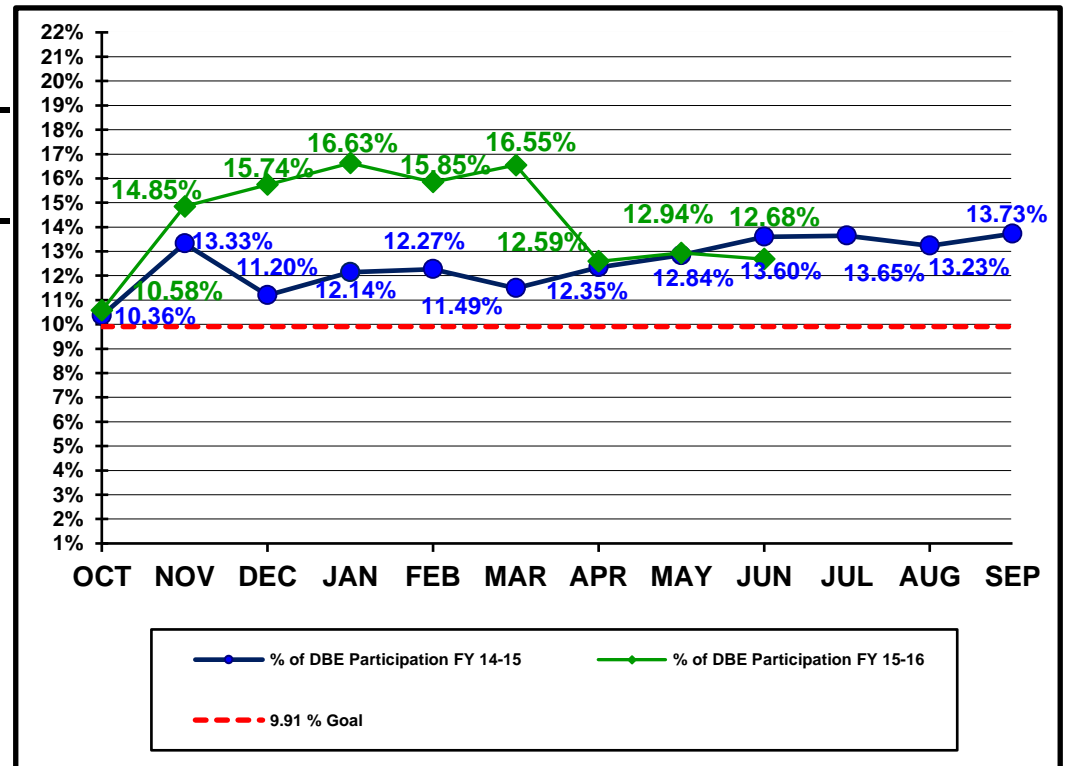


**Florida Department of Transportation
Disadvantaged Business Enterprises Anticipated Participation
FEDERAL FUNDED PROJECTS
As of 6/30/2016**

YTD COMPARISON BETWEEN FY 14-15 AND FY 15-16

	Contract \$ with DBEs Reported FY 14-15	DBE Participation \$ FY 14-15	Contract \$ with DBEs Reported FY 15-16	DBE Participation \$ FY 15-16
OCT	\$126,167,836	\$13,074,965	\$159,925,307	\$16,918,177
NOV	\$246,212,950	\$32,814,080	\$263,611,426	\$39,147,650
DEC	\$494,926,652	\$55,427,297	\$428,658,916	\$67,488,764
JAN	\$602,515,538	\$73,175,127	\$540,024,201	\$89,786,413
FEB	\$821,370,295	\$100,803,725	\$613,121,626	\$97,188,753
MAR	\$1,260,126,665	\$144,753,647	\$802,755,103	\$132,816,833
APR	\$1,330,149,251	\$164,253,319	\$2,005,885,211	\$252,624,888
MAY	\$1,475,028,017	\$189,467,056	\$2,064,946,947	\$267,129,726
JUN	\$1,686,545,217	\$229,454,463	\$2,231,345,055	\$282,990,787
JUL	\$1,785,405,706	\$243,721,539		
AUG	\$2,018,597,360	\$267,148,635		
SEP	\$2,200,612,663	\$302,058,904		



Florida Department of Transportation
 Executive Board Report
 Disadvantaged Business Enterprise Anticipated Participation
 For Reporting Period: 10/1/2015 to 6/30/2016
 Federal Funded Dollars
 By District and Type of Work

District	* Construction / Maintenance			Professional Services			Total		
	Amount	DBE Dollars	DBE %	Amount	DBE Dollars	DBE %	Amount	DBE Dollars	DBE %
01	\$109,216,476	\$5,211,608	4.77%	\$8,138,324	\$3,014,008	37.03%	\$117,354,801	\$8,225,617	7.01%
02	\$421,792,980	\$30,759,475	7.29%	\$40,635,077	\$5,265,124	12.96%	\$462,428,057	\$36,024,599	7.79%
03	\$217,199,653	\$24,737,193	11.39%	\$29,658,964	\$4,400,036	14.84%	\$246,858,617	\$29,137,229	11.80%
04	\$89,091,758	\$29,383,475	32.98%	\$14,732,649	\$5,675,173	38.52%	\$103,824,407	\$35,058,648	33.77%
05	\$1,018,761,070	\$95,946,011	9.42%	\$31,399,780	\$4,596,821	14.64%	\$1,050,160,850	\$100,542,832	9.57%
06	\$190,802,406	\$58,937,488	30.89%	\$8,516,273	\$3,020,717	35.47%	\$199,318,679	\$61,958,205	31.08%
07	\$50,069,516	\$11,172,637	22.31%	\$1,330,128	\$871,019	65.48%	\$51,399,645	\$12,043,656	23.43%
08	\$0	\$0	0.00%	\$0	\$0	0.00%	\$0	\$0	0.00%
CO	\$0	\$0	0.00%	\$0	\$0	0.00%	\$0	\$0	0.00%
Total	\$2,096,933,859	\$256,147,887	12.22%	\$134,411,195	\$26,842,898	19.97%	\$2,231,345,055	\$282,990,787	12.68%

* Includes contracts with a submitted Commitment in the EOC System.

Florida Department of Transportation
 Executive Board Report
 Disadvantaged Business Enterprise Anticipated Participation
 For Reporting Period: 10/1/2015 to 6/30/2016
 State Funded Dollars
 By District and Type of Work

District	* Construction / Maintenance			Professional Services			Total		
	Amount	DBE Dollars	DBE %	Amount	DBE Dollars	DBE %	Amount	DBE Dollars	DBE %
01	\$196,509,658	\$15,861,146	8.07%	\$82,622,659	\$20,727,802	25.09%	\$279,132,316	\$36,588,948	13.11%
02	\$101,727,648	\$22,038,984	21.66%	\$61,045,440	\$8,301,614	13.60%	\$162,773,089	\$30,340,597	18.64%
03	\$139,285,357	\$9,462,580	6.79%	\$50,640,943	\$9,157,343	18.08%	\$189,926,300	\$18,619,923	9.80%
04	\$68,594,606	\$7,333,754	10.69%	\$79,608,077	\$16,854,667	21.17%	\$148,202,683	\$24,188,421	16.32%
05	\$189,713,200	\$34,375,058	18.12%	\$68,214,032	\$11,126,462	16.31%	\$257,927,233	\$45,501,521	17.64%
06	\$34,113,867	\$6,020,320	17.65%	\$56,981,561	\$11,415,098	20.03%	\$91,095,428	\$17,435,418	19.14%
07	\$47,775,089	\$4,707,563	9.85%	\$101,549,490	\$15,078,139	14.85%	\$149,324,580	\$19,785,702	13.25%
08	\$190,596,021	\$17,493,991	9.18%	\$140,103,602	\$19,873,861	14.19%	\$330,699,623	\$37,367,852	11.30%
CO	\$0	\$0	0.00%	\$45,358,815	\$3,297,915	7.27%	\$45,358,815	\$3,297,915	7.27%
Total	\$968,315,446	\$117,293,396	12.11%	\$686,124,619	\$115,832,901	16.88%	\$1,654,440,067	\$233,126,297	14.09%

* Includes contracts with a submitted Commitment in the EOC System.

Florida Department of Transportation
 Executive Board Report
 Disadvantaged Business Enterprise Anticipated Participation
 For Reporting Period: 10/1/2015 to 6/30/2016
 Federal and State Funded Dollars
 By District and Type of Work

	* Construction / Maintenance			Professional Services			Total		
District	Amount	DBE Dollars	DBE %	Amount	DBE Dollars	DBE %	Amount	DBE Dollars	DBE %
01	\$305,726,134	\$21,072,755	6.89%	\$90,760,983	\$23,741,810	26.16%	\$396,487,117	\$44,814,565	11.30%
02	\$523,520,628	\$52,798,458	10.09%	\$101,680,518	\$13,566,738	13.34%	\$625,201,146	\$66,365,196	10.62%
03	\$356,485,011	\$34,199,773	9.59%	\$80,299,907	\$13,557,379	16.88%	\$436,784,917	\$47,757,152	10.93%
04	\$157,686,364	\$36,717,229	23.28%	\$94,340,726	\$22,529,840	23.88%	\$252,027,090	\$59,247,069	23.51%
05	\$1,208,474,270	\$130,321,070	10.78%	\$99,613,813	\$15,723,283	15.78%	\$1,308,088,083	\$146,044,353	11.16%
06	\$224,916,273	\$64,957,808	28.88%	\$65,497,834	\$14,435,815	22.04%	\$290,414,107	\$79,393,623	27.34%
07	\$97,844,605	\$15,880,200	16.23%	\$102,879,619	\$15,949,158	15.50%	\$200,724,224	\$31,829,359	15.86%
08	\$190,596,021	\$17,493,991	9.18%	\$140,103,602	\$19,873,861	14.19%	\$330,699,623	\$37,367,852	11.30%
CO	\$0	\$0	0.00%	\$45,358,815	\$3,297,915	7.27%	\$45,358,815	\$3,297,915	7.27%
Total	\$3,065,249,306	\$373,441,284	12.18%	\$820,535,817	\$142,675,799	17.39%	\$3,885,785,122	\$516,117,084	13.28%

* Includes contracts with a submitted Commitment in the EOC System.