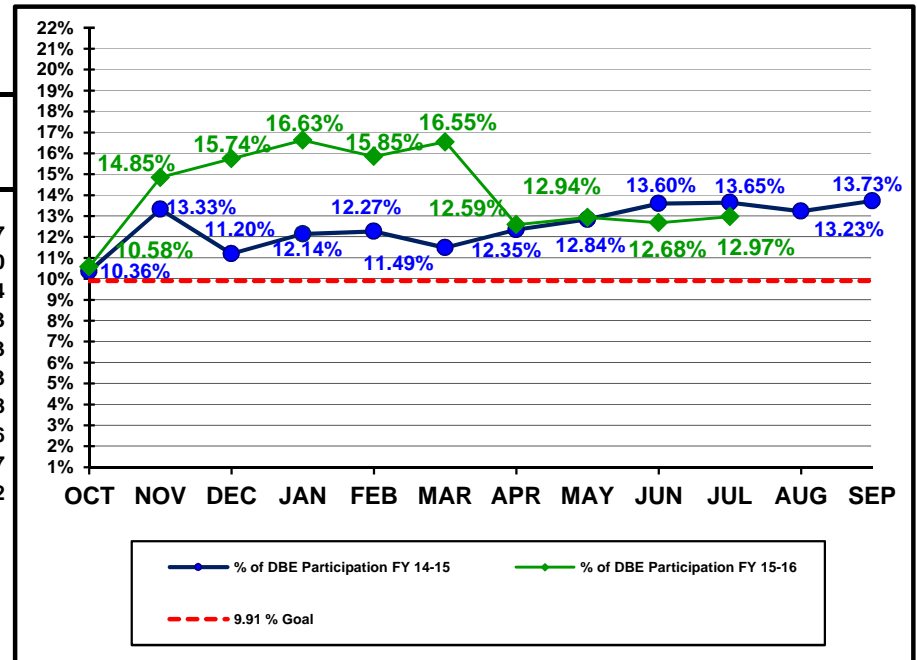


**Florida Department of Transportation
Disadvantaged Business Enterprises Anticipated Participation
FEDERAL FUNDED PROJECTS
As of 7/31/2016**

YTD COMPARISON BETWEEN FY 14-15 AND FY 15-16

	Contract \$ with DBEs Reported FY 14-15	DBE Participation \$ FY 14-15	Contract \$ with DBEs Reported FY 15-16	DBE Participation \$ FY 15-16
OCT	\$126,167,836	\$13,074,965	\$159,925,307	\$16,918,177
NOV	\$246,212,950	\$32,814,080	\$263,611,426	\$39,147,650
DEC	\$494,926,652	\$55,427,297	\$428,658,916	\$67,488,764
JAN	\$602,515,538	\$73,175,127	\$540,024,201	\$89,786,413
FEB	\$821,370,295	\$100,803,725	\$613,121,626	\$97,188,753
MAR	\$1,260,126,665	\$144,753,647	\$802,755,103	\$132,816,833
APR	\$1,330,149,251	\$164,253,319	\$2,005,885,211	\$252,624,888
MAY	\$1,475,028,017	\$189,467,056	\$2,064,946,947	\$267,129,726
JUN	\$1,686,545,217	\$229,454,463	\$2,231,345,055	\$282,990,787
JUL	\$1,785,405,706	\$243,721,539	\$2,272,722,440	\$294,851,482
AUG	\$2,018,597,360	\$267,148,635		
SEP	\$2,200,612,663	\$302,058,904		



Florida Department of Transportation
 Executive Board Report
 Disadvantaged Business Enterprise Anticipated Participation
 For Reporting Period: 10/1/2015 to 7/31/2016
 Federal Funded Dollars
 By District and Type of Work

	* Construction / Maintenance			Professional Services			Total		
District	Amount	DBE Dollars	DBE %	Amount	DBE Dollars	DBE %	Amount	DBE Dollars	DBE %
01	\$117,085,482	\$5,401,662	4.61%	\$7,398,846	\$3,021,434	40.84%	\$124,484,327	\$8,423,097	6.77%
02	\$422,910,119	\$32,734,080	7.74%	\$41,316,397	\$5,751,367	13.92%	\$464,226,515	\$38,485,447	8.29%
03	\$218,011,641	\$24,318,918	11.15%	\$33,527,918	\$4,783,394	14.27%	\$251,539,559	\$29,102,312	11.57%
04	\$89,148,801	\$29,502,931	33.09%	\$15,242,555	\$5,699,029	37.39%	\$104,391,356	\$35,201,959	33.72%
05	\$1,021,957,541	\$96,312,453	9.42%	\$32,599,883	\$4,759,440	14.60%	\$1,054,557,423	\$101,071,893	9.58%
06	\$192,724,007	\$66,670,823	34.59%	\$8,951,533	\$3,357,828	37.51%	\$201,675,540	\$70,028,651	34.72%
07	\$70,517,113	\$11,665,103	16.54%	\$1,330,606	\$873,019	65.61%	\$71,847,719	\$12,538,122	17.45%
08	\$0	\$0	0.00%	\$0	\$0	0.00%	\$0	\$0	0.00%
CO	\$0	\$0	0.00%	\$0	\$0	0.00%	\$0	\$0	0.00%
Total	\$2,132,354,704	\$266,605,970	12.50%	\$140,367,738	\$28,245,511	20.12%	\$2,272,722,440	\$294,851,482	12.97%

* Includes contracts with a submitted Commitment in the EOC System.

Florida Department of Transportation
 Executive Board Report
 Disadvantaged Business Enterprise Anticipated Participation
 For Reporting Period: 10/1/2015 to 7/31/2016
 State Funded Dollars
 By District and Type of Work

	* Construction / Maintenance			Professional Services			Total		
District	Amount	DBE Dollars	DBE %	Amount	DBE Dollars	DBE %	Amount	DBE Dollars	DBE %
01	\$220,654,304	\$17,418,433	7.89%	\$83,690,220	\$22,358,115	26.72%	\$304,344,524	\$39,776,548	13.07%
02	\$107,037,118	\$22,257,609	20.79%	\$85,121,462	\$11,953,823	14.04%	\$192,158,580	\$34,211,433	17.80%
03	\$150,999,082	\$11,011,998	7.29%	\$59,553,211	\$9,956,234	16.72%	\$210,552,293	\$20,968,232	9.96%
04	\$68,624,467	\$7,333,754	10.69%	\$108,246,979	\$20,756,044	19.17%	\$176,871,447	\$28,089,798	15.88%
05	\$199,928,605	\$34,091,212	17.05%	\$82,820,939	\$12,178,993	14.71%	\$282,749,544	\$46,270,205	16.36%
06	\$37,244,812	\$6,020,320	16.16%	\$65,466,134	\$12,878,192	19.67%	\$102,710,945	\$18,898,511	18.40%
07	\$50,201,234	\$4,824,333	9.61%	\$106,077,255	\$15,304,435	14.43%	\$156,278,490	\$20,128,768	12.88%
08	\$217,271,858	\$18,527,234	8.53%	\$171,592,808	\$33,562,541	19.56%	\$388,864,666	\$52,089,775	13.40%
CO	\$0	\$0	0.00%	\$48,887,006	\$3,362,373	6.88%	\$48,887,006	\$3,362,373	6.88%
Total	\$1,051,961,480	\$121,484,893	11.55%	\$811,456,014	\$142,310,750	17.54%	\$1,863,417,494	\$263,795,643	14.16%

* Includes contracts with a submitted Commitment in the EOC System.

Florida Department of Transportation
 Executive Board Report
 Disadvantaged Business Enterprise Anticipated Participation
 For Reporting Period: 10/1/2015 to 7/31/2016
 Federal and State Funded Dollars
 By District and Type of Work

	* Construction / Maintenance			Professional Services			Total		
District	Amount	DBE Dollars	DBE %	Amount	DBE Dollars	DBE %	Amount	DBE Dollars	DBE %
01	\$337,739,786	\$22,820,096	6.76%	\$91,089,065	\$25,379,549	27.86%	\$428,828,851	\$48,199,644	11.24%
02	\$529,947,237	\$54,991,689	10.38%	\$126,437,859	\$17,705,190	14.00%	\$656,385,096	\$72,696,880	11.08%
03	\$369,010,724	\$35,330,916	9.57%	\$93,081,129	\$14,739,628	15.84%	\$462,091,852	\$50,070,544	10.84%
04	\$157,773,268	\$36,836,685	23.35%	\$123,489,534	\$26,455,073	21.42%	\$281,262,802	\$63,291,757	22.50%
05	\$1,221,886,145	\$130,403,666	10.67%	\$115,420,822	\$16,938,433	14.68%	\$1,337,306,967	\$147,342,098	11.02%
06	\$229,968,819	\$72,691,143	31.61%	\$74,417,667	\$16,236,020	21.82%	\$304,386,485	\$88,927,163	29.22%
07	\$120,718,347	\$16,489,436	13.66%	\$107,407,862	\$16,177,454	15.06%	\$228,126,209	\$32,666,890	14.32%
08	\$217,271,858	\$18,527,234	8.53%	\$171,592,808	\$33,562,541	19.56%	\$388,864,666	\$52,089,775	13.40%
CO	\$0	\$0	0.00%	\$48,887,006	\$3,362,373	6.88%	\$48,887,006	\$3,362,373	6.88%
Total	\$3,184,316,184	\$388,090,865	12.19%	\$951,823,752	\$170,556,261	17.92%	\$4,136,139,934	\$558,647,125	13.51%

* Includes contracts with a submitted Commitment in the EOC System.