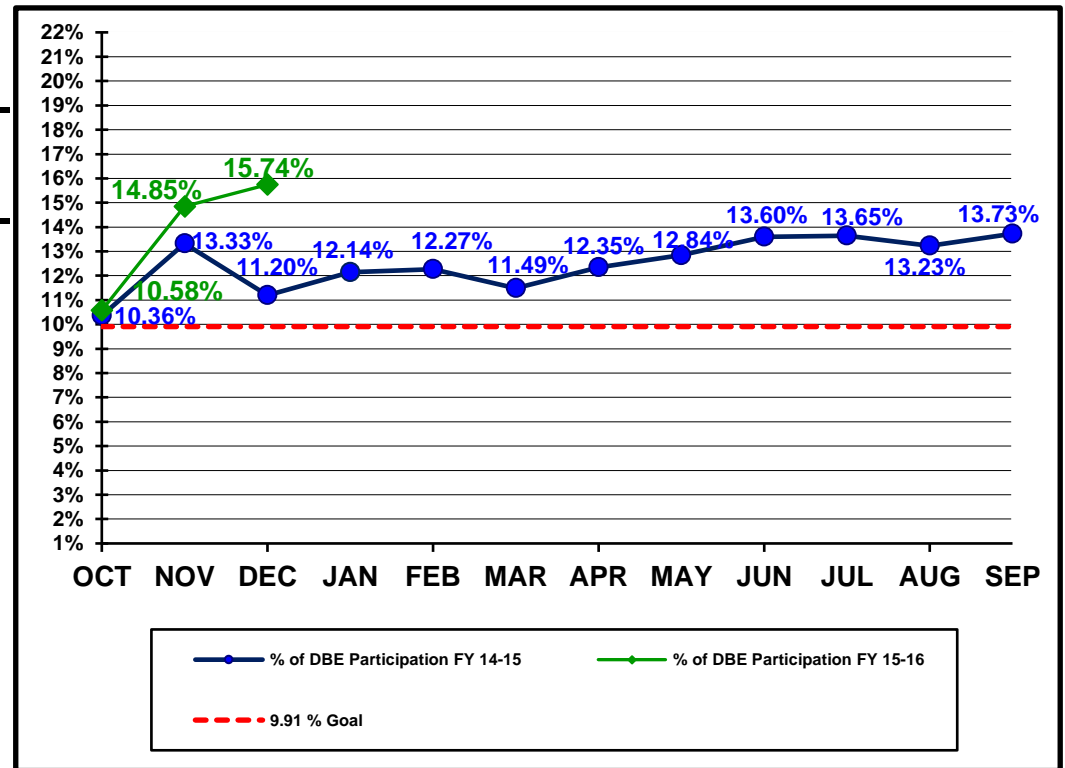


**Florida Department of Transportation
Disadvantaged Business Enterprises Anticipated Participation
FEDERAL FUNDED PROJECTS
As of 12/31/2015**

YTD COMPARISON BETWEEN FY 14-15 AND FY 15-16

	Contract \$ with DBEs Reported FY 14-15	DBE Participation \$ FY 14-15	Contract \$ with DBEs Reported FY 15-16	DBE Participation \$ FY 15-16
OCT	\$126,167,836	\$13,074,965	\$159,925,307	\$16,918,177
NOV	\$246,212,950	\$32,814,080	\$263,611,426	\$39,147,650
DEC	\$494,926,652	\$55,427,297	\$428,658,916	\$67,488,764
JAN	\$602,515,538	\$73,175,127		
FEB	\$821,370,295	\$100,803,725		
MAR	\$1,260,126,665	\$144,753,647		
APR	\$1,330,149,251	\$164,253,319		
MAY	\$1,475,028,017	\$189,467,056		
JUN	\$1,686,545,217	\$229,454,463		
JUL	\$1,785,405,706	\$243,721,539		
AUG	\$2,018,597,360	\$267,148,635		
SEP	\$2,200,612,663	\$302,058,904		



Florida Department of Transportation
 Executive Board Report
 Disadvantaged Business Enterprise Anticipated Participation
 For Reporting Period: 10/1/2015 to 12/31/2015
 Federal Funded Dollars
 By District and Type of Work

District	* Construction / Maintenance			Professional Services			Total		
	Amount	DBE Dollars	DBE %	Amount	DBE Dollars	DBE %	Amount	DBE Dollars	DBE %
01	\$24,234,777	\$1,971,815	8.14%	\$1,936,325	\$521,731	26.94%	\$26,171,103	\$2,493,546	9.53%
02	\$31,099,799	\$1,298,207	4.17%	\$12,577,918	\$583,114	4.64%	\$43,677,717	\$1,881,322	4.31%
03	\$87,256,822	\$8,881,823	10.18%	\$18,134,177	\$2,918,417	16.09%	\$105,390,999	\$11,800,240	11.20%
04	\$19,052,292	\$4,215,661	22.13%	\$2,366,393	\$936,375	39.57%	\$21,418,685	\$5,152,035	24.05%
05	\$95,837,592	\$11,445,677	11.94%	\$5,768,520	\$844,554	14.64%	\$101,606,112	\$12,290,231	12.10%
06	\$104,467,623	\$30,355,666	29.06%	\$3,267,514	\$1,608,610	49.23%	\$107,735,137	\$31,964,276	29.67%
07	\$22,440,437	\$1,793,780	7.99%	\$218,727	\$113,333	51.81%	\$22,659,164	\$1,907,113	8.42%
08	\$0	\$0	0.00%	\$0	\$0	0.00%	\$0	\$0	0.00%
CO	\$0	\$0	0.00%	\$0	\$0	0.00%	\$0	\$0	0.00%
Total	\$384,389,342	\$59,962,629	15.60%	\$44,269,574	\$7,526,134	17.00%	\$428,658,916	\$67,488,764	15.74%

* Includes contracts with a submitted Commitment in the EOC System.

Florida Department of Transportation
 Executive Board Report
 Disadvantaged Business Enterprise Anticipated Participation
 For Reporting Period: 10/1/2015 to 12/31/2015
 State Funded Dollars
 By District and Type of Work

	* Construction / Maintenance			Professional Services			Total		
District	Amount	DBE Dollars	DBE %	Amount	DBE Dollars	DBE %	Amount	DBE Dollars	DBE %
01	\$78,551,084	\$5,918,619	7.53%	\$40,257,606	\$7,663,001	19.03%	\$118,808,690	\$13,581,620	11.43%
02	\$24,186,382	\$2,597,709	10.74%	\$19,284,799	\$1,855,893	9.62%	\$43,471,181	\$4,453,602	10.24%
03	\$13,820,222	\$1,405,985	10.17%	\$14,511,352	\$2,591,272	17.86%	\$28,331,574	\$3,997,257	14.11%
04	\$13,541,827	\$1,052,576	7.77%	\$20,331,103	\$5,713,042	28.10%	\$33,872,930	\$6,765,618	19.97%
05	\$35,886,012	\$11,315,714	31.53%	\$29,528,254	\$2,442,741	8.27%	\$65,414,266	\$13,758,455	21.03%
06	\$5,791,995	\$1,020,909	17.63%	\$20,125,601	\$4,916,175	24.43%	\$25,917,596	\$5,937,085	22.91%
07	\$6,999,328	\$624,529	8.92%	\$19,759,491	\$4,851,563	24.55%	\$26,758,819	\$5,476,092	20.46%
08	\$97,064,704	\$6,112,176	6.30%	\$69,584,295	\$6,605,377	9.49%	\$166,648,999	\$12,717,553	7.63%
CO	\$0	\$0	0.00%	\$14,203,690	\$230,872	1.63%	\$14,203,690	\$230,872	1.63%
Total	\$275,841,554	\$30,048,217	10.89%	\$247,586,191	\$36,869,936	14.89%	\$523,427,745	\$66,918,153	12.78%

* Includes contracts with a submitted Commitment in the EOC System.

Florida Department of Transportation
 Executive Board Report
 Disadvantaged Business Enterprise Anticipated Participation
 For Reporting Period: 10/1/2015 to 12/31/2015
 Federal and State Funded Dollars
 By District and Type of Work

	* Construction / Maintenance			Professional Services			Total		
District	Amount	DBE Dollars	DBE %	Amount	DBE Dollars	DBE %	Amount	DBE Dollars	DBE %
01	\$102,785,861	\$7,890,433	7.68%	\$42,193,932	\$8,184,733	19.40%	\$144,979,792	\$16,075,166	11.09%
02	\$55,286,180	\$3,895,916	7.05%	\$31,862,717	\$2,439,007	7.65%	\$87,148,898	\$6,334,923	7.27%
03	\$101,077,044	\$10,287,808	10.18%	\$32,645,528	\$5,509,689	16.88%	\$133,722,572	\$15,797,497	11.81%
04	\$32,594,119	\$5,268,236	16.16%	\$22,697,496	\$6,649,417	29.30%	\$55,291,615	\$11,917,653	21.55%
05	\$131,723,604	\$22,761,391	17.28%	\$35,296,774	\$3,287,295	9.31%	\$167,020,378	\$26,048,687	15.60%
06	\$110,259,618	\$31,376,575	28.46%	\$23,393,115	\$6,524,786	27.89%	\$133,652,733	\$37,901,361	28.36%
07	\$29,439,765	\$2,418,309	8.21%	\$19,978,218	\$4,964,896	24.85%	\$49,417,983	\$7,383,205	14.94%
08	\$97,064,704	\$6,112,176	6.30%	\$69,584,295	\$6,605,377	9.49%	\$166,648,999	\$12,717,553	7.63%
CO	\$0	\$0	0.00%	\$14,203,690	\$230,872	1.63%	\$14,203,690	\$230,872	1.63%
Total	\$660,230,895	\$90,010,844	13.63%	\$291,855,765	\$44,396,072	15.21%	\$952,086,661	\$134,406,917	14.12%

* Includes contracts with a submitted Commitment in the EOC System.