Florida Department of Transportation Disadvantaged Business Enterprises Anticipated Participation FEDERAL FUNDED PROJECTS As of 8/31/2021

20% 19% 18.29% YTD COMPARISON BETWEEN FY 19-20 AND FY 20-21 18.24% 17.56% 18% DBE Contract \$ with DBE 17.78% 17% Contract \$ with DBEs Participation \$ **DBEs Reported** Participation \$ 17.17% 16.78% FY 20-21 16% Reported FY 19-20 FY 19-20 FY 20-21 15% OCT \$96,395,111 \$9,771,020 \$64,182,127 \$7,101,432 14% NOV \$148,703,101 \$24,956,758 \$327,327,070 \$35,614,249 13.16% 13% \$384,778,889 \$41,833,580 DEC \$624,503,842 \$66,418,772 12.61% 11.91% 11.149 12% \$643,663,195 \$71,730,337 JAN \$719,731,836 \$84,386,830 10.88% \$780,446,411 **FEB** \$102,690,561 \$831,684,384 \$91,421,521 MAR \$1,158,699,277 \$126,846,995 \$765,607,300 \$96,524,215 10% 10.14% \$878,734,456 \$154,278,503 **APR** \$1,379,943,279 \$149,893,996 9% \$947,841,019 \$162,735,318 MAY \$1,644,060,553 \$181,295,935 JUN \$1,895,272,610 \$225,759,464 \$1,093,155,693 \$199,387,247 OCT NOV DEC JAN FEB MAR APR MAY JUN JUL AUG SEP JUL \$2,186,746,208 \$245,531,205 \$1,172,070,118 \$214,371,477 AUG \$2,517,806,118 \$281,674,911 \$1,301,137,774 \$231,295,164 SEP \$2,958,753,298 \$333,755,639 % of DBE Participation FY 19-20 % of DBE Participation FY 20-21 - - - 10.65 % Goal

Florida Department of Transportation

Executive Board Report

Disadvantaged Business Enterprise Anticipated Participation

For Reporting Period: 10/1/2020 to 8/31/2021

Federal Funded Dollars

By District and Type of Work

	* Construction / Maintenance			Professional Services			Total			
District	Amount	DBE Dollars	DBE %	Amount	DBE Dollars	DBE %	Amount	DBE Dollars	DBE %	
01	\$165,267,830	\$19,594,552	11.86%	\$24,564,595	\$5,459,210	22.22%	\$189,832,425	\$25,053,762	13.20%	
02	\$143,799,970	\$30,603,708	21.28%	\$24,979,086	\$2,244,259	8.98%	\$168,779,056	\$32,847,967	19.46%	
03	\$129,710,136	\$20,305,171	15.65%	\$37,518,685	\$4,569,718	12.18%	\$167,228,821	\$24,874,888	14.87%	
04	\$88,065,909	\$28,732,999	32.63%	\$32,011,622	\$4,700,932	14.69%	\$120,077,531	\$33,433,932	27.84%	
05	\$182,983,809	\$24,899,324	13.61%	\$10,576,351	\$2,630,075	24.87%	\$193,560,160	\$27,529,399	14.22%	
06	\$105,664,207	\$47,927,846	45.36%	\$12,255,201	\$1,085,304	8.86%	\$117,919,408	\$49,013,150	41.56%	
07	\$335,727,210	\$37,923,742	11.30%	\$6,848,768	\$276,199	4.03%	\$342,575,978	\$38,199,942	11.15%	
08	\$0	\$0	0.00%	\$0	\$0	0.00%	\$0	\$0	0.00%	
CO	\$0	\$0	0.00%	\$1,164,395	\$342,124	29.38%	\$1,164,395	\$342,124	29.38%	
Total	\$1,151,219,071	\$209,987,342	18.24%	\$149,918,703	\$21,307,821	14.21%	\$1,301,137,774	\$231,295,164	17.78%	

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^{*} Includes contracts with a submitted Commitment in the EOC System.

Florida Department of Transportation

Executive Board Report

Disadvantaged Business Enterprise Anticipated Participation

For Reporting Period: 10/1/2020 to 8/31/2021

State Funded Dollars

By District and Type of Work

	* Construction / Maintenance			Professional Services			Total			
District	Amount	DBE Dollars	DBE %	Amount	DBE Dollars	DBE %	Amount	DBE Dollars	DBE %	
01	\$119,845,074	\$8,165,104	6.81%	\$120,905,237	\$24,179,259	20.00%	\$240,750,311	\$32,344,362	13.43%	
02	\$100,926,107	\$4,931,409	4.89%	\$107,097,619	\$14,447,063	13.49%	\$208,023,726	\$19,378,472	9.32%	
03	\$83,295,310	\$9,837,379	11.81%	\$95,324,078	\$14,000,008	14.69%	\$178,619,387	\$23,837,386	13.35%	
04	\$106,226,434	\$32,709,092	30.79%	\$104,713,836	\$25,690,707	24.53%	\$210,940,270	\$58,399,799	27.69%	
05	\$117,803,886	\$5,992,874	5.09%	\$137,135,934	\$32,653,210	23.81%	\$254,939,820	\$38,646,085	15.16%	
06	\$60,005,402	\$9,508,534	15.85%	\$74,210,049	\$10,976,987	14.79%	\$134,215,451	\$20,485,521	15.26%	
07	\$100,116,047	\$6,344,669	6.34%	\$110,740,685	\$24,403,886	22.04%	\$210,856,732	\$30,748,554	14.58%	
08	\$325,293,179	\$16,916,376	5.20%	\$174,033,283	\$43,857,892	25.20%	\$499,326,462	\$60,774,268	12.17%	
CO	(\$442,559)	\$0	0.00%	\$51,029,858	\$3,042,706	5.96%	\$50,587,298	\$3,042,706	6.01%	
Total	\$1,013,068,880	\$94,405,437	9.32%	\$975,190,579	\$193,251,718	19.82%	\$1,988,259,458	\$287,657,154	14.47%	

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^{*} Includes contracts with a submitted Commitment in the EOC System.

Florida Department of Transportation

Executive Board Report

Disadvantaged Business Enterprise Anticipated Participation

For Reporting Period: 10/1/2020 to 8/31/2021

Federal and State Funded Dollars

By District and Type of Work

	* Construction / Maintenance			Professional Services			Total			
District	Amount	DBE Dollars	DBE %	Amount	DBE Dollars	DBE %	Amount	DBE Dollars	DBE %	
01	\$285,112,904	\$27,759,656	9.74%	\$145,469,833	\$29,638,469	20.37%	\$430,582,736	\$57,398,125	13.33%	
02	\$244,726,077	\$35,535,117	14.52%	\$132,076,705	\$16,691,322	12.64%	\$376,802,782	\$52,226,439	13.86%	
03	\$213,005,446	\$30,142,549	14.15%	\$132,842,762	\$18,569,725	13.98%	\$345,848,208	\$48,712,275	14.08%	
04	\$194,292,343	\$61,442,091	31.62%	\$136,725,458	\$30,391,639	22.23%	\$331,017,801	\$91,833,730	27.74%	
05	\$300,787,696	\$30,892,198	10.27%	\$147,712,285	\$35,283,285	23.89%	\$448,499,980	\$66,175,483	14.75%	
06	\$165,669,609	\$57,436,380	34.67%	\$86,465,250	\$12,062,291	13.95%	\$252,134,859	\$69,498,671	27.56%	
07	\$435,843,257	\$44,268,411	10.16%	\$117,589,453	\$24,680,085	20.99%	\$553,432,710	\$68,948,496	12.46%	
08	\$325,293,179	\$16,916,376	5.20%	\$174,033,283	\$43,857,892	25.20%	\$499,326,462	\$60,774,268	12.17%	
CO	(\$442,559)	\$0	0.00%	\$52,194,253	\$3,384,831	6.49%	\$51,751,694	\$3,384,831	6.54%	
Total	\$2,164,287,952	\$304,392,778	14.06%	\$1,125,109,282	\$214,559,539	19.07%	\$3,289,397,232	\$518,952,318	15.78%	

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^{*} Includes contracts with a submitted Commitment in the EOC System.