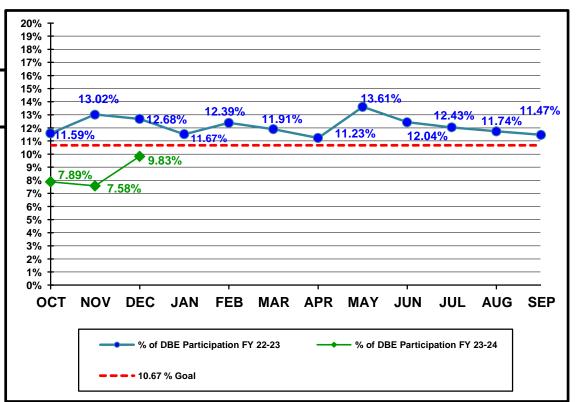
Florida Department of Transportation Disadvantaged Business Enterprises Anticipated Participation FEDERAL FUNDED PROJECTS As of 12/31/2023

YTD COMPARISON BETWEEN FY 22-23 AND FY 23-24

		DBE	Contract \$ with	DBE
	Contract \$ with DBEs	Participation \$	DBEs Reported	Participation \$
	Reported FY 22-23	FY 22-23	FY 23-24	FY 23-24
ост	\$149,157,308	\$17,291,139	\$241,506,937	\$19,055,901
NOV	\$143,137,308 \$282,146,289	\$36,723,908	\$311,838,560	\$23,632,413
DEC	\$360,669,011	\$45,728,801	\$503,257,921	\$49,475,456
JAN	\$617,526,485	\$71,105,756	4000,	Ψ · • , · · · ·, · · ·
FEB	\$737,542,050	\$91,402,187		
MAR	\$874,391,919	\$104,099,676		
APR	\$1,089,665,153	\$122,379,405		
MAY	\$1,268,669,783	\$172,653,920		
JUN	\$1,543,290,091	\$191,858,324		
JUL	\$1,709,068,998	\$205,819,018		
AUG	\$1,927,002,881	\$226,216,818		
SEP	\$2,444,699,974	\$280,394,968		



Florida Department of Transportation

Executive Board Report

Disadvantaged Business Enterprise Anticipated Participation

For Reporting Period: 10/1/2023 to 12/31/2023

Federal Funded Dollars

By District and Type of Work

	* Construction / Maintenance			Professional Services			Total		
District	Amount	DBE Dollars	DBE %	Amount	DBE Dollars	DBE %	Amount	DBE Dollars	DBE %
01	\$118,412,083	\$7,070,816	5.97%	\$3,565,972	\$1,975,447	55.40%	\$121,978,055	\$9,046,263	7.42%
02	\$35,151,196	\$534,067	1.52%	\$11,136,268	\$1,290,577	11.59%	\$46,287,464	\$1,824,644	3.94%
03	\$14,032,939	\$3,146,332	22.42%	\$10,362,579	\$3,157,398	30.47%	\$24,395,518	\$6,303,730	25.84%
04	\$27,901,770	\$5,829,050	20.89%	\$2,199,092	\$454,202	20.65%	\$30,100,862	\$6,283,251	20.87%
05	\$119,718,588	\$14,356,936	11.99%	\$19,672,529	\$2,546,788	12.95%	\$139,391,117	\$16,903,724	12.13%
06	\$40,573,542	\$4,674,410	11.52%	\$4,339,045	(\$216,334)	< 0%	\$44,912,587	\$4,458,075	9.93%
07	\$87,064,873	\$4,995,757	5.74%	\$4,551,889	(\$352,811)	< 0%	\$91,616,762	\$4,642,946	5.07%
08	\$0	\$0	0.00%	\$0	\$0	0.00%	\$0	\$0	0.00%
CO	\$0	\$0	0.00%	\$4,575,556	\$12,823	0.28%	\$4,575,556	\$12,823	0.28%
Total	\$442,854,991	\$40,607,368	9.17%	\$60,402,930	\$8,868,090	14.68%	\$503,257,921	\$49,475,456	9.83%

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^{*} Includes contracts with a submitted Commitment in the EOC System.

Florida Department of Transportation

Executive Board Report

Disadvantaged Business Enterprise Anticipated Participation

For Reporting Period: 10/1/2023 to 12/31/2023

State Funded Dollars

By District and Type of Work

	* Construction / Maintenance			Professional Services			Total		
District	Amount	DBE Dollars	DBE %	Amount	DBE Dollars	DBE %	Amount	DBE Dollars	DBE %
01	\$50,982,555	\$1,491,964	2.93%	\$28,147,916	\$5,006,211	17.79%	\$79,130,471	\$6,498,176	8.21%
02	\$21,476,510	\$1,824,110	8.49%	\$40,258,723	\$1,546,284	3.84%	\$61,735,233	\$3,370,394	5.46%
03	\$58,144,052	\$4,237,649	7.29%	\$18,636,380	\$3,436,852	18.44%	\$76,780,432	\$7,674,501	10.00%
04	\$22,349,919	\$4,052,686	18.13%	\$28,699,152	\$5,839,066	20.35%	\$51,049,072	\$9,891,752	19.38%
05	\$42,027,540	\$2,893,159	6.88%	\$51,722,788	\$7,420,003	14.35%	\$93,750,327	\$10,313,162	11.00%
06	\$6,355,936	\$1,720,086	27.06%	\$26,002,039	\$2,839,016	10.92%	\$32,357,974	\$4,559,102	14.09%
07	\$62,214,106	\$7,243,685	11.64%	\$24,299,025	\$4,583,261	18.86%	\$86,513,131	\$11,826,946	13.67%
08	\$47,227,201	\$9,900,181	20.96%	\$58,291,980	\$10,315,732	17.70%	\$105,519,181	\$20,215,913	19.16%
CO	\$0	\$0	0.00%	\$12,703,044	\$645,382	5.08%	\$12,703,044	\$645,382	5.08%
Total	\$310,777,819	\$33,363,520	10.74%	\$288,761,047	\$41,631,807	14.42%	\$599,538,865	\$74,995,329	12.51%

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^{*} Includes contracts with a submitted Commitment in the EOC System.

Florida Department of Transportation

Executive Board Report

Disadvantaged Business Enterprise Anticipated Participation

For Reporting Period: 10/1/2023 to 12/31/2023

Federal and State Funded Dollars

By District and Type of Work

	* Construction / Maintenance			Professional Services			Total		
District	Amount	DBE Dollars	DBE %	Amount	DBE Dollars	DBE %	Amount	DBE Dollars	DBE %
01	\$169,394,638	\$8,562,781	5.05%	\$31,713,889	\$6,981,658	22.01%	\$201,108,527	\$15,544,439	7.73%
02	\$56,627,706	\$2,358,177	4.16%	\$51,394,991	\$2,836,861	5.52%	\$108,022,697	\$5,195,039	4.81%
03	\$72,176,992	\$7,383,981	10.23%	\$28,998,959	\$6,594,250	22.74%	\$101,175,950	\$13,978,231	13.82%
04	\$50,251,689	\$9,881,736	19.66%	\$30,898,245	\$6,293,267	20.37%	\$81,149,934	\$16,175,004	19.93%
05	\$161,746,128	\$17,250,095	10.66%	\$71,395,316	\$9,966,791	13.96%	\$233,141,444	\$27,216,886	11.67%
06	\$46,929,478	\$6,394,496	13.63%	\$30,341,083	\$2,622,682	8.64%	\$77,270,561	\$9,017,177	11.67%
07	\$149,278,979	\$12,239,442	8.20%	\$28,850,914	\$4,230,450	14.66%	\$178,129,893	\$16,469,892	9.25%
08	\$47,227,201	\$9,900,181	20.96%	\$58,291,980	\$10,315,732	17.70%	\$105,519,181	\$20,215,913	19.16%
CO	\$0	\$0	0.00%	\$17,278,600	\$658,205	3.81%	\$17,278,600	\$658,205	3.81%
Total	\$753,632,811	\$73,970,889	9.82%	\$349,163,977	\$50,499,896	14.46%	\$1,102,796,787	\$124,470,785	11.29%

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^{*} Includes contracts with a submitted Commitment in the EOC System.