## Florida Department of Transportation Disadvantaged Business Enterprises Anticipated Participation FEDERAL FUNDED PROJECTS <br> As of 10/31/2023



Florida Department of Transportation
Executive Board Report
Disadvantaged Business Enterprise Anticipated Participation
For Reporting Period: 10/1/2023 to 10/31/2023
Federal Funded Dollars
By District and Type of Work

|  | * Construction / Maintenance |  |  | Professional Services |  |  | Total |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| District | Amount | DBE Dollars | DBE \% | Amount | DBE Dollars | DBE \% | Amount | DBE Dollars | DBE \% |
| 01 | \$95,430,989 | \$5,889,779 | 6.17\% | \$1,303,107 | \$991,228 | 76.07\% | \$96,734,096 | \$6,881,007 | 7.11\% |
| 02 | \$33,605,176 | \$1,362,366 | 4.05\% | \$563,001 | \$492,203 | 87.42\% | \$34,168,178 | \$1,854,569 | 5.43\% |
| 03 | \$22,614,738 | \$413,552 | 1.83\% | \$6,151,700 | \$318,637 | 5.18\% | \$28,766,439 | \$732,189 | 2.55\% |
| 04 | \$12,168,492 | \$2,037,941 | 16.75\% | \$1,109,506 | \$216,182 | 19.48\% | \$13,277,999 | \$2,254,122 | 16.98\% |
| 05 | \$62,058,852 | \$1,277,501 | 2.06\% | \$12,588,991 | \$335,116 | 2.66\% | \$74,647,843 | \$1,612,617 | 2.16\% |
| 06 | \$32,486,281 | $(\$ 427,448)$ | < 0\% | \$1,842,117 | \$24,513 | 1.33\% | \$34,328,398 | (\$402,935) | < 0\% |
| 07 | \$47,502,861 | \$3,795,748 | 7.99\% | \$1,705,781 | \$68,119 | 3.99\% | \$49,208,643 | \$3,863,866 | 7.85\% |
| 08 | \$0 | \$0 | 0.00\% | \$0 | \$0 | 0.00\% | \$0 | \$0 | 0.00\% |
| CO | \$0 | \$0 | 0.00\% | \$1,134,150 | \$246 | 0.02\% | \$1,134,150 | \$246 | 0.02\% |
| Total | \$305,867,389 | \$14,349,439 | 4.69\% | \$26,398,353 | \$2,446,244 | 9.27\% | \$332,265,745 | \$16,795,681 | 5.05\% |

* Includes contracts with a submitted Commitment in the EOC System.

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State Funded Dollars
By District and Type of Work

|  | * Construction / Maintenance |  |  | Professional Services |  |  | Total |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| District | Amount | DBE Dollars | DBE \% | Amount | DBE Dollars | DBE \% | Amount | DBE Dollars | DBE \% |
| 01 | \$30,933,373 | (\$2,670,743) | < 0\% | \$8,323,008 | \$2,539,573 | 30.51\% | \$39,256,381 | (\$131,171) | < 0\% |
| 02 | \$17,263,424 | \$755,867 | 4.38\% | \$14,283,761 | \$470,697 | 3.30\% | \$31,547,186 | \$1,226,564 | 3.89\% |
| 03 | \$29,056,005 | \$2,789,090 | 9.60\% | \$7,519,154 | \$604,665 | 8.04\% | \$36,575,159 | \$3,393,755 | 9.28\% |
| 04 | \$4,308,974 | \$526,160 | 12.21\% | \$16,319,932 | \$3,939,567 | 24.14\% | \$20,628,907 | \$4,465,727 | 21.65\% |
| 05 | \$13,268,687 | \$1,644,552 | 12.39\% | \$13,339,583 | \$1,468,330 | 11.01\% | \$26,608,270 | \$3,112,882 | 11.70\% |
| 06 | \$1,398,303 | \$200,615 | 14.35\% | \$12,326,962 | \$2,271,335 | 18.43\% | \$13,725,264 | \$2,471,950 | 18.01\% |
| 07 | \$31,620,639 | \$1,925,985 | 6.09\% | \$12,278,417 | \$2,127,610 | 17.33\% | \$43,899,056 | \$4,053,595 | 9.23\% |
| 08 | \$19,474,088 | \$4,135,960 | 21.24\% | \$17,059,836 | \$2,229,381 | 13.07\% | \$36,533,924 | \$6,365,342 | 17.42\% |
| CO | \$0 | \$0 | 0.00\% | \$5,328,975 | \$341,973 | 6.42\% | \$5,328,975 | \$341,973 | 6.42\% |
| Total | \$147,323,493 | \$9,307,486 | 6.32\% | \$106,779,628 | \$15,993,131 | 14.98\% | \$254,103,121 | \$25,300,618 | 9.96\% |

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## Florida Department of Transportation

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Federal and State Funded Dollars
By District and Type of Work

|  | * Construction / Maintenance |  |  | Professional Services |  |  | Total |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| District | Amount | DBE Dollars | DBE \% | Amount | DBE Dollars | DBE \% | Amount | DBE Dollars | DBE \% |
| 01 | \$126,364,362 | \$3,219,035 | 2.55\% | \$9,626,115 | \$3,530,801 | 36.68\% | \$135,990,477 | \$6,749,837 | 4.96\% |
| 02 | \$50,868,600 | \$2,118,233 | 4.16\% | \$14,846,763 | \$962,900 | 6.49\% | \$65,715,363 | \$3,081,133 | 4.69\% |
| 03 | \$51,670,743 | \$3,202,642 | 6.20\% | \$13,670,854 | \$923,302 | 6.75\% | \$65,341,598 | \$4,125,943 | 6.31\% |
| 04 | \$16,477,466 | \$2,564,101 | 15.56\% | \$17,429,439 | \$4,155,749 | 23.84\% | \$33,906,905 | \$6,719,850 | 19.82\% |
| 05 | \$75,327,539 | \$2,922,053 | 3.88\% | \$25,928,574 | \$1,803,446 | 6.96\% | \$101,256,113 | \$4,725,499 | 4.67\% |
| 06 | \$33,884,584 | (\$226,833) | < 0\% | \$14,169,079 | \$2,295,848 | 16.20\% | \$48,053,663 | \$2,069,015 | 4.31\% |
| 07 | \$79,123,500 | \$5,721,732 | 7.23\% | \$13,984,198 | \$2,195,729 | 15.70\% | \$93,107,698 | \$7,917,461 | 8.50\% |
| 08 | \$19,474,088 | \$4,135,960 | 21.24\% | \$17,059,836 | \$2,229,381 | 13.07\% | \$36,533,924 | \$6,365,342 | 17.42\% |
| CO | \$0 | \$0 | 0.00\% | \$6,463,125 | \$342,220 | 5.29\% | \$6,463,125 | \$342,220 | 5.29\% |
| Total | \$453,190,882 | \$23,656,923 | 5.22\% | \$133,177,983 | \$18,439,376 | 13.85\% | \$586,368,866 | \$42,096,299 | 7.18\% |

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