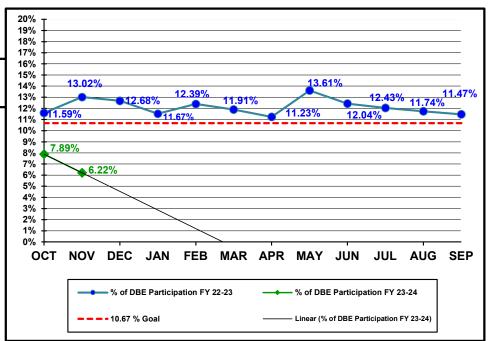
# Florida Department of Transportation Disadvantaged Business Enterprises Anticipated Participation FEDERAL FUNDED PROJECTS As of 11/30/2023

#### YTD COMPARISON BETWEEN FY 22-23 AND FY 23-24

		DBE	DBE Contract \$ with		
	Contract \$ with DBEs	Participation \$	DBEs Reported	Participation \$	
	Reported FY 22-23	FY 22-23	FY 23-24	FY 23-24	
ост	\$149.157.308	\$17,291,139	\$241,506,937	\$19,055,901	
NOV	\$282,146,289	\$36,723,908	\$510,567,276	\$31,750,737	
DEC	\$360,669,011	\$45,728,801	, , ,	. , ,	
JAN	\$617,526,485	\$71,105,756			
FEB	\$737,542,050	\$91,402,187			
MAR	\$874,391,919	\$104,099,676			
APR	\$1,089,665,153	\$122,379,405			
MAY	\$1,268,669,783	\$172,653,920			
JUN	\$1,543,290,091	\$191,858,324			
JUL	\$1,709,068,998	\$205,819,018			
AUG	\$1,927,002,881	\$226,216,818			
SEP	\$2,444,699,974	\$280,394,968			



# Florida Department of Transportation

### **Executive Board Report**

### Disadvantaged Business Enterprise Anticipated Participation

For Reporting Period: 10/1/2023 to 11/30/2023

Federal Funded Dollars

By District and Type of Work

	* Construction / Maintenance			Professional Services			Total		
District	Amount	DBE Dollars	DBE %	Amount	DBE Dollars	DBE %	Amount	DBE Dollars	DBE %
01	\$101,377,441	\$6,130,681	6.05%	\$1,741,448	\$1,282,447	73.64%	\$103,118,888	\$7,413,128	7.19%
02	\$34,650,638	\$541,479	1.56%	\$9,824,805	\$949,311	9.66%	\$44,475,442	\$1,490,790	3.35%
03	\$23,098,018	\$781,792	3.38%	\$7,619,732	\$435,916	5.72%	\$30,717,749	\$1,217,708	3.96%
04	\$206,427,607	\$9,973,758	4.83%	\$1,587,523	\$400,036	25.20%	\$208,015,130	\$10,373,794	4.99%
05	\$12,850,500	\$2,654,291	20.66%	\$13,583,453	\$441,363	3.25%	\$26,433,953	\$3,095,654	11.71%
06	\$38,368,769	\$4,074,314	10.62%	\$4,255,461	\$41,538	0.98%	\$42,624,230	\$4,115,851	9.66%
07	\$49,210,625	\$3,907,502	7.94%	\$3,199,709	\$136,064	4.25%	\$52,410,334	\$4,043,565	7.72%
08	\$0	\$0	0.00%	\$0	\$0	0.00%	\$0	\$0	0.00%
CO	\$0	\$0	0.00%	\$2,771,548	\$246	0.01%	\$2,771,548	\$246	0.01%
Total	\$465,983,598	\$28,063,817	6.02%	\$44,583,679	\$3,686,921	8.27%	\$510,567,276	\$31,750,737	6.22%

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<sup>\*</sup> Includes contracts with a submitted Commitment in the EOC System.

# Florida Department of Transportation

### **Executive Board Report**

Disadvantaged Business Enterprise Anticipated Participation

For Reporting Period: 10/1/2023 to 11/30/2023

State Funded Dollars

By District and Type of Work

	* Construction / Maintenance			Professional Services			Total		
District	Amount	DBE Dollars	DBE %	Amount	DBE Dollars	DBE %	Amount	DBE Dollars	DBE %
01	\$36,706,820	(\$171,086)	< 0%	\$19,130,113	\$3,619,328	18.92%	\$55,836,933	\$3,448,242	6.18%
02	\$21,186,561	\$1,475,830	6.97%	\$31,009,156	\$771,112	2.49%	\$52,195,718	\$2,246,942	4.30%
03	\$43,516,427	\$3,040,863	6.99%	\$13,081,179	\$1,744,497	13.34%	\$56,597,606	\$4,785,360	8.46%
04	\$17,239,724	\$1,057,858	6.14%	\$21,514,239	\$4,719,705	21.94%	\$38,753,964	\$5,777,563	14.91%
05	\$30,400,058	\$2,399,650	7.89%	\$40,809,813	\$5,005,539	12.27%	\$71,209,871	\$7,405,188	10.40%
06	\$3,863,502	(\$376,692)	< 0%	\$16,851,101	\$2,653,744	15.75%	\$20,714,603	\$2,277,051	10.99%
07	\$51,093,838	\$5,788,006	11.33%	\$16,250,656	\$3,783,968	23.29%	\$67,344,494	\$9,571,974	14.21%
08	\$41,154,778	\$5,552,152	13.49%	\$37,709,787	\$9,165,830	24.31%	\$78,864,564	\$14,717,982	18.66%
CO	\$0	\$0	0.00%	\$9,307,127	\$522,503	5.61%	\$9,307,127	\$522,503	5.61%
Total	\$245,161,708	\$18,766,581	7.65%	\$205,663,171	\$31,986,226	15.55%	\$450,824,879	\$50,752,806	11.26%

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<sup>\*</sup> Includes contracts with a submitted Commitment in the EOC System.

# Florida Department of Transportation

### **Executive Board Report**

Disadvantaged Business Enterprise Anticipated Participation

For Reporting Period: 10/1/2023 to 11/30/2023

Federal and State Funded Dollars

By District and Type of Work

	* Construction / Maintenance			Professional Services			Total		
District	Amount	DBE Dollars	DBE %	Amount	DBE Dollars	DBE %	Amount	DBE Dollars	DBE %
01	\$138,084,260	\$5,959,595	4.32%	\$20,871,561	\$4,901,775	23.49%	\$158,955,821	\$10,861,370	6.83%
02	\$55,837,199	\$2,017,309	3.61%	\$40,833,961	\$1,720,423	4.21%	\$96,671,160	\$3,737,732	3.87%
03	\$66,614,444	\$3,822,655	5.74%	\$20,700,910	\$2,180,413	10.53%	\$87,315,355	\$6,003,068	6.88%
04	\$223,667,332	\$11,031,615	4.93%	\$23,101,762	\$5,119,741	22.16%	\$246,769,094	\$16,151,356	6.55%
05	\$43,250,558	\$5,053,940	11.69%	\$54,393,266	\$5,446,902	10.01%	\$97,643,824	\$10,500,842	10.75%
06	\$42,232,271	\$3,697,622	8.76%	\$21,106,562	\$2,695,281	12.77%	\$63,338,833	\$6,392,903	10.09%
07	\$100,304,463	\$9,695,508	9.67%	\$19,450,365	\$3,920,032	20.15%	\$119,754,828	\$13,615,540	11.37%
80	\$41,154,778	\$5,552,152	13.49%	\$37,709,787	\$9,165,830	24.31%	\$78,864,564	\$14,717,982	18.66%
CO	\$0	\$0	0.00%	\$12,078,676	\$522,749	4.33%	\$12,078,676	\$522,749	4.33%
Total	\$711,145,305	\$46,830,396	6.59%	\$250,246,850	\$35,673,146	14.26%	\$961,392,155	\$82,503,543	8.58%

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<sup>\*</sup> Includes contracts with a submitted Commitment in the EOC System.