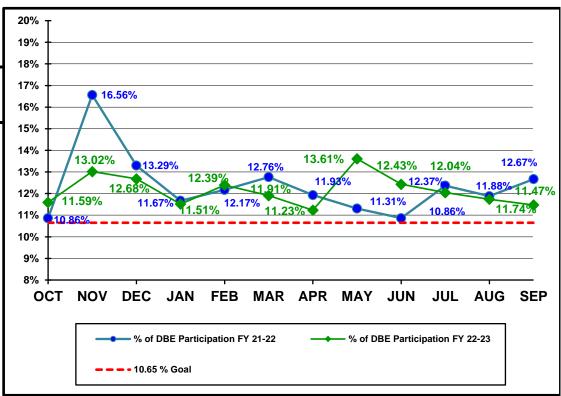
Florida Department of Transportation Disadvantaged Business Enterprises Anticipated Participation FEDERAL FUNDED PROJECTS As of 09/30/2023

YTD COMPARISON BETWEEN FY 21-22 AND FY 22-23

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		DBE	Contract \$ with DE		
	Contract \$ with DBEs	Participation \$	DBEs Reported	Participation \$	
	Reported FY 21-22	FY 21-22	FY 22-23	FY 22-23	
007	#CO 720 420	¢7.464.040	\$4.40.4E7.200	\$47.004.400	
OCT	\$68,739,420	\$7,464,218	\$149,157,308	\$17,291,139	
NOV	\$210,132,670	\$34,803,029	\$282,146,289	\$36,723,908	
DEC	\$321,986,394	\$42,802,219	\$360,669,011	\$45,728,801	
JAN	\$688,637,725	\$80,354,078	\$617,526,485	\$71,105,756	
FEB	\$785,866,260	\$95,652,431	\$737,542,050	\$91,402,187	
MAR	\$894,200,016	\$114,133,055	\$874,391,919	\$104,099,676	
APR	\$1,095,379,236	\$130,705,071	\$1,089,665,153	\$122,379,405	
MAY	\$1,455,131,732	\$164,539,046	\$1,268,669,783	\$172,653,920	
JUN	\$1,745,427,105	\$189,626,386	\$1,543,290,091	\$191,858,324	
JUL	\$1,853,029,133	\$229,169,149	\$1,709,068,998	\$205,819,018	
AUG	\$2,114,733,317	\$251,204,269	\$1,927,002,881	\$226,216,818	
SEP	\$2,148,564,424	\$272,169,852	\$2,444,699,974	\$280,394,968	



Florida Department of Transportation

Executive Board Report

Disadvantaged Business Enterprise Anticipated Participation

For Reporting Period: 10/1/2022 to 9/30/2023

Federal Funded Dollars

By District and Type of Work

	* Construction / Maintenance			Professional Services			Total		
District	Amount	DBE Dollars	DBE %	Amount	DBE Dollars	DBE %	Amount	DBE Dollars	DBE %
01	\$303,260,205	\$23,879,108	7.87%	\$52,115,130	\$21,130,375	40.55%	\$355,375,336	\$45,009,484	12.67%
02	\$537,586,414	\$23,006,097	4.28%	\$63,928,510	\$13,428,943	21.01%	\$601,514,924	\$36,435,039	6.06%
03	\$267,354,326	\$28,885,502	10.80%	\$67,467,036	\$11,403,836	16.90%	\$334,821,362	\$40,289,338	12.03%
04	\$208,607,370	\$55,335,678	26.53%	\$54,422,218	\$13,866,645	25.48%	\$263,029,588	\$69,202,323	26.31%
05	\$342,504,598	\$10,975,188	3.20%	\$48,697,266	\$11,720,032	24.07%	\$391,201,863	\$22,695,221	5.80%
06	\$89,794,513	\$24,669,512	27.47%	\$23,035,390	\$2,278,114	9.89%	\$112,829,903	\$26,947,626	23.88%
07	\$328,178,425	\$29,630,093	9.03%	\$37,400,700	\$8,633,754	23.08%	\$365,579,124	\$38,263,847	10.47%
08	\$0	\$0	0.00%	\$0	\$0	0.00%	\$0	\$0	0.00%
CO	\$0	\$0	0.00%	\$20,347,873	\$1,552,091	7.63%	\$20,347,873	\$1,552,091	7.63%
Total	\$2,077,285,851	\$196,381,178	9.45%	\$367,414,123	\$84,013,790	22.87%	\$2,444,699,974	\$280,394,968	11.47%

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^{*} Includes contracts with a submitted Commitment in the EOC System.

Florida Department of Transportation

Executive Board Report

Disadvantaged Business Enterprise Anticipated Participation

For Reporting Period: 10/1/2022 to 9/30/2023

State Funded Dollars

By District and Type of Work

	* Construction / Maintenance			Professional Services			Total		
District	Amount	DBE Dollars	DBE %	Amount	DBE Dollars	DBE %	Amount	DBE Dollars	DBE %
01	\$368,115,408	\$25,152,752	6.83%	\$156,024,239	\$38,049,493	24.39%	\$524,139,647	\$63,202,245	12.06%
02	\$181,548,723	\$12,291,363	6.77%	\$147,351,178	\$18,060,449	12.26%	\$328,899,901	\$30,351,812	9.23%
03	\$323,721,795	\$17,689,123	5.46%	\$93,240,023	\$16,732,286	17.95%	\$416,961,819	\$34,421,409	8.26%
04	\$285,786,104	\$42,696,924	14.94%	\$104,250,978	\$17,457,811	16.75%	\$390,037,082	\$60,154,735	15.42%
05	\$177,551,682	\$10,916,942	6.15%	\$184,937,031	\$38,534,528	20.84%	\$362,488,713	\$49,451,470	13.64%
06	\$101,551,122	\$18,892,385	18.60%	\$182,321,204	\$16,989,711	9.32%	\$283,872,326	\$35,882,096	12.64%
07	\$199,927,184	\$27,821,804	13.92%	\$154,864,482	\$31,185,677	20.14%	\$354,791,666	\$59,007,481	16.63%
08	\$310,248,097	\$22,463,983	7.24%	\$204,820,534	\$45,823,641	22.37%	\$515,068,631	\$68,287,624	13.26%
CO	\$0	\$0	0.00%	\$58,189,745	\$6,724,091	11.56%	\$58,189,745	\$6,724,091	11.56%
Total	\$1,948,450,115	\$177,925,276	9.13%	\$1,285,999,414	\$229,557,687	17.85%	\$3,234,449,529	\$407,482,962	12.60%

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^{*} Includes contracts with a submitted Commitment in the EOC System.

Florida Department of Transportation

Executive Board Report

Disadvantaged Business Enterprise Anticipated Participation

For Reporting Period: 10/1/2022 to 9/30/2023

Federal and State Funded Dollars

By District and Type of Work

	* Construction / Maintenance			Professional Services			Total		
District	Amount	DBE Dollars	DBE %	Amount	DBE Dollars	DBE %	Amount	DBE Dollars	DBE %
01	\$671,375,613	\$49,031,860	7.30%	\$208,139,369	\$59,179,868	28.43%	\$879,514,982	\$108,211,729	12.30%
02	\$719,135,137	\$35,297,460	4.91%	\$211,279,688	\$31,489,392	14.90%	\$930,414,825	\$66,786,851	7.18%
03	\$591,076,122	\$46,574,625	7.88%	\$160,707,059	\$28,136,122	17.51%	\$751,783,180	\$74,710,747	9.94%
04	\$494,393,474	\$98,032,602	19.83%	\$158,673,196	\$31,324,456	19.74%	\$653,066,670	\$129,357,058	19.81%
05	\$520,056,279	\$21,892,130	4.21%	\$233,634,297	\$50,254,560	21.51%	\$753,690,576	\$72,146,690	9.57%
06	\$191,345,635	\$43,561,897	22.77%	\$205,356,594	\$19,267,825	9.38%	\$396,702,229	\$62,829,722	15.84%
07	\$528,105,609	\$57,451,897	10.88%	\$192,265,182	\$39,819,431	20.71%	\$720,370,791	\$97,271,328	13.50%
08	\$310,248,097	\$22,463,983	7.24%	\$204,820,534	\$45,823,641	22.37%	\$515,068,631	\$68,287,624	13.26%
CO	\$0	\$0	0.00%	\$78,537,618	\$8,276,182	10.54%	\$78,537,618	\$8,276,182	10.54%
Total	\$4,025,735,966	\$374,306,454	9.30%	\$1,653,413,537	\$313,571,477	18.97%	\$5,679,149,503	\$687,877,931	12.11%

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^{*} Includes contracts with a submitted Commitment in the EOC System.