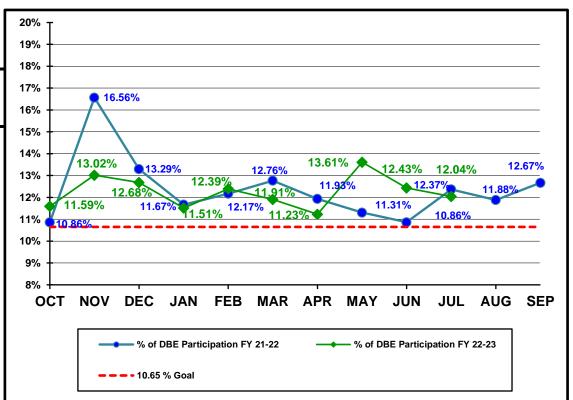
Florida Department of Transportation Disadvantaged Business Enterprises Anticipated Participation FEDERAL FUNDED PROJECTS As of 07/31/2023

YTD COMPARISON BETWEEN FY 21-22 AND FY 22-23

		DBE	Contract \$ with	DBE
	Contract \$ with DBEs	Participation \$	DBEs Reported	Participation \$
	Reported FY 21-22	FY 21-22	FY 22-23	FY 22-23
ОСТ	\$68,739,420	\$7,464,218	\$149,157,308	\$17,291,139
NOV	\$210,132,670	\$34,803,029	\$282,146,289	\$36,723,908
DEC	\$321,986,394	\$42,802,219	\$360,669,011	\$45,728,801
JAN	\$688,637,725	\$80,354,078	\$617,526,485	\$71,105,756
FEB	\$785,866,260	\$95,652,431	\$737,542,050	\$91,402,187
MAR	\$894,200,016	\$114,133,055	\$874,391,919	\$104,099,676
APR	\$1,095,379,236	\$130,705,071	\$1,089,665,153	\$122,379,405
MAY	\$1,455,131,732	\$164,539,046	\$1,268,669,783	\$172,653,920
JUN	\$1,745,427,105	\$189,626,386	\$1,543,290,091	\$191,858,324
JUL	\$1,853,029,133	\$229,169,149	\$1,709,068,998	\$205,819,018
AUG	\$2,114,733,317	\$251,204,269		
SEP	\$2,148,564,424	\$272,169,852		



Florida Department of Transportation

Executive Board Report

Disadvantaged Business Enterprise Anticipated Participation

For Reporting Period: 10/1/2022 to 7/31/2023

Federal Funded Dollars

By District and Type of Work

	* Construction / Maintenance			Professional Services			Total		
District	Amount	DBE Dollars	DBE %	Amount	DBE Dollars	DBE %	Amount	DBE Dollars	DBE %
01	\$222,042,455	\$13,912,914	6.27%	\$39,659,173	\$16,822,000	42.42%	\$261,701,628	\$30,734,914	11.74%
02	\$365,005,393	\$16,236,277	4.45%	\$43,809,378	\$9,471,921	21.62%	\$408,814,772	\$25,708,198	6.29%
03	\$203,194,534	\$20,541,871	10.11%	\$35,733,199	\$4,825,281	13.50%	\$238,927,733	\$25,367,153	10.62%
04	\$203,319,059	\$55,216,908	27.16%	\$28,466,116	\$5,103,772	17.93%	\$231,785,175	\$60,320,680	26.02%
05	\$140,986,429	\$5,916,819	4.20%	\$34,051,087	\$7,129,883	20.94%	\$175,037,516	\$13,046,702	7.45%
06	\$66,899,162	\$17,459,185	26.10%	\$15,750,927	\$1,554,010	9.87%	\$82,650,089	\$19,013,195	23.00%
07	\$271,739,596	\$24,948,790	9.18%	\$22,281,033	\$5,994,918	26.91%	\$294,020,630	\$30,943,708	10.52%
08	\$0	\$0	0.00%	\$0	\$0	0.00%	\$0	\$0	0.00%
CO	\$0	\$0	0.00%	\$16,131,457	\$684,469	4.24%	\$16,131,457	\$684,469	4.24%
Total	\$1,473,186,628	\$154,232,764	10.47%	\$235,882,370	\$51,586,254	21.87%	\$1,709,068,998	\$205,819,018	12.04%

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^{*} Includes contracts with a submitted Commitment in the EOC System.

Florida Department of Transportation

Executive Board Report

Disadvantaged Business Enterprise Anticipated Participation

For Reporting Period: 10/1/2022 to 7/31/2023

State Funded Dollars

By District and Type of Work

	* Construction / Maintenance			Professional Services			Total		
District	Amount	DBE Dollars	DBE %	Amount	DBE Dollars	DBE %	Amount	DBE Dollars	DBE %
01	\$162,040,536	\$15,646,458	9.66%	\$122,206,221	\$28,414,611	23.25%	\$284,246,757	\$44,061,069	15.50%
02	\$154,161,194	\$10,752,467	6.97%	\$99,824,520	\$10,503,199	10.52%	\$253,985,713	\$21,255,666	8.37%
03	\$247,734,915	\$13,020,021	5.26%	\$67,403,631	\$11,927,681	17.70%	\$315,138,546	\$24,947,702	7.92%
04	\$234,275,301	\$38,988,969	16.64%	\$86,159,517	\$11,618,617	13.49%	\$320,434,819	\$50,607,586	15.79%
05	\$153,875,414	\$9,777,995	6.35%	\$134,069,746	\$31,061,461	23.17%	\$287,945,160	\$40,839,456	14.18%
06	\$94,528,138	\$17,388,523	18.40%	\$68,649,814	\$10,766,040	15.68%	\$163,177,952	\$28,154,564	17.25%
07	\$127,601,426	\$16,876,318	13.23%	\$121,684,864	\$24,063,089	19.77%	\$249,286,290	\$40,939,407	16.42%
08	\$291,712,586	\$51,753,003	17.74%	\$153,878,259	\$28,172,903	18.31%	\$445,590,845	\$79,925,906	17.94%
CO	\$0	\$0	0.00%	\$46,394,703	\$5,766,229	12.43%	\$46,394,703	\$5,766,229	12.43%
Total	\$1,465,929,510	\$174,203,754	11.88%	\$900,271,275	\$162,293,830	18.03%	\$2,366,200,786	\$336,497,584	14.22%

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^{*} Includes contracts with a submitted Commitment in the EOC System.

Florida Department of Transportation

Executive Board Report

Disadvantaged Business Enterprise Anticipated Participation

For Reporting Period: 10/1/2022 to 7/31/2023

Federal and State Funded Dollars

By District and Type of Work

	* Construction / Maintenance			Professional Services			Total		
District	Amount	DBE Dollars	DBE %	Amount	DBE Dollars	DBE %	Amount	DBE Dollars	DBE %
01	\$384,082,991	\$29,559,372	7.70%	\$161,865,393	\$45,236,611	27.95%	\$545,948,384	\$74,795,983	13.70%
02	\$519,166,587	\$26,988,744	5.20%	\$143,633,898	\$19,975,120	13.91%	\$662,800,485	\$46,963,864	7.09%
03	\$450,929,449	\$33,561,892	7.44%	\$103,136,830	\$16,752,962	16.24%	\$554,066,279	\$50,314,855	9.08%
04	\$437,594,360	\$94,205,877	21.53%	\$114,625,633	\$16,722,389	14.59%	\$552,219,994	\$110,928,266	20.09%
05	\$294,861,843	\$15,694,814	5.32%	\$168,120,834	\$38,191,344	22.72%	\$462,982,676	\$53,886,158	11.64%
06	\$161,427,300	\$34,847,708	21.59%	\$84,400,741	\$12,320,051	14.60%	\$245,828,041	\$47,167,759	19.19%
07	\$399,341,023	\$41,825,108	10.47%	\$143,965,897	\$30,058,007	20.88%	\$543,306,920	\$71,883,115	13.23%
08	\$291,712,586	\$51,753,003	17.74%	\$153,878,259	\$28,172,903	18.31%	\$445,590,845	\$79,925,906	17.94%
CO	\$0	\$0	0.00%	\$62,526,160	\$6,450,698	10.32%	\$62,526,160	\$6,450,698	10.32%
Total	\$2,939,116,139	\$328,436,518	11.17%	\$1,136,153,645	\$213,880,085	18.82%	\$4,075,269,785	\$542,316,603	13.31%

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^{*} Includes contracts with a submitted Commitment in the EOC System.