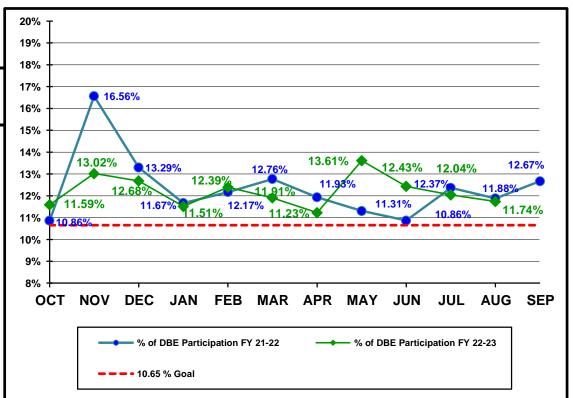
# Florida Department of Transportation Disadvantaged Business Enterprises Anticipated Participation FEDERAL FUNDED PROJECTS As of 08/31/2023

### YTD COMPARISON BETWEEN FY 21-22 AND FY 22-23

		DBE	Contract \$ with	DBE
	Contract \$ with DBEs	Participation \$	<b>DBEs Reported</b>	Participation \$
	Reported FY 21-22	FY 21-22	FY 22-23	FY 22-23
OCT	\$68,739,420	\$7,464,218	\$149,157,308	\$17,291,139
NOV	\$210,132,670	\$34,803,029	\$282,146,289	\$36,723,908
DEC	\$321,986,394	\$42,802,219	\$360,669,011	\$45,728,801
JAN	\$688,637,725	\$80,354,078	\$617,526,485	\$71,105,756
FEB	\$785,866,260	\$95,652,431	\$737,542,050	\$91,402,187
MAR	\$894,200,016	\$114,133,055	\$874,391,919	\$104,099,676
APR	\$1,095,379,236	\$130,705,071	\$1,089,665,153	\$122,379,405
MAY	\$1,455,131,732	\$164,539,046	\$1,268,669,783	\$172,653,920
JUN	\$1,745,427,105	\$189,626,386	\$1,543,290,091	\$191,858,324
JUL	\$1,853,029,133	\$229,169,149	\$1,709,068,998	\$205,819,018
AUG	\$2,114,733,317	\$251,204,269	\$1,927,002,881	\$226,216,818
SEP	\$2,148,564,424	\$272,169,852		



# Florida Department of Transportation

## **Executive Board Report**

Disadvantaged Business Enterprise Anticipated Participation

For Reporting Period: 10/1/2022 to 8/31/2023

Federal Funded Dollars

By District and Type of Work

	* Construction / Maintenance			Professional Services			Total		
District	Amount	DBE Dollars	DBE %	Amount	DBE Dollars	DBE %	Amount	DBE Dollars	DBE %
01	\$281,057,364	\$14,457,500	5.14%	\$40,016,460	\$17,545,846	43.85%	\$321,073,824	\$32,003,346	9.97%
02	\$365,953,546	\$16,254,523	4.44%	\$53,248,971	\$11,781,096	22.12%	\$419,202,517	\$28,035,619	6.69%
03	\$216,739,161	\$24,484,001	11.30%	\$49,573,204	\$7,460,931	15.05%	\$266,312,365	\$31,944,932	12.00%
04	\$203,746,161	\$54,741,020	26.87%	\$44,003,529	\$8,618,331	19.59%	\$247,749,690	\$63,359,351	25.57%
05	\$214,494,157	\$6,878,134	3.21%	\$42,086,177	\$9,664,558	22.96%	\$256,580,334	\$16,542,692	6.45%
06	\$70,518,096	\$19,137,944	27.14%	\$22,083,218	\$1,846,414	8.36%	\$92,601,314	\$20,984,357	22.66%
07	\$272,613,975	\$25,657,931	9.41%	\$33,217,969	\$7,004,097	21.09%	\$305,831,944	\$32,662,029	10.68%
08	\$0	\$0	0.00%	\$0	\$0	0.00%	\$0	\$0	0.00%
CO	\$0	\$0	0.00%	\$17,650,894	\$684,493	3.88%	\$17,650,894	\$684,493	3.88%
Total	\$1,625,122,460	\$161,611,053	9.94%	\$301,880,422	\$64,605,766	21.40%	\$1,927,002,881	\$226,216,818	11.74%

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<sup>\*</sup> Includes contracts with a submitted Commitment in the EOC System.

# Florida Department of Transportation

**Executive Board Report** 

Disadvantaged Business Enterprise Anticipated Participation

For Reporting Period: 10/1/2022 to 8/31/2023

State Funded Dollars

By District and Type of Work

	* Construction / Maintenance			Professional Services			Total		
District	Amount	DBE Dollars	DBE %	Amount	DBE Dollars	DBE %	Amount	DBE Dollars	DBE %
01	\$293,575,677	\$16,660,953	5.68%	\$145,985,825	\$35,233,037	24.13%	\$439,561,502	\$51,893,991	11.81%
02	\$155,561,046	\$11,253,463	7.23%	\$107,710,448	\$12,747,578	11.84%	\$263,271,494	\$24,001,041	9.12%
03	\$281,705,252	\$14,132,742	5.02%	\$81,189,147	\$14,848,878	18.29%	\$362,894,399	\$28,981,621	7.99%
04	\$268,021,785	\$41,356,986	15.43%	\$95,785,919	\$14,083,609	14.70%	\$363,807,704	\$55,440,594	15.24%
05	\$163,053,691	\$10,276,446	6.30%	\$155,869,296	\$34,066,995	21.86%	\$318,922,987	\$44,343,442	13.90%
06	\$97,070,295	\$18,667,422	19.23%	\$74,575,564	\$13,747,165	18.43%	\$171,645,860	\$32,414,587	18.88%
07	\$128,640,214	\$16,876,318	13.12%	\$132,915,705	\$26,536,784	19.97%	\$261,555,919	\$43,413,102	16.60%
08	\$309,833,355	\$30,614,114	9.88%	\$170,008,479	\$36,945,901	21.73%	\$479,841,834	\$67,560,015	14.08%
CO	\$0	\$0	0.00%	\$53,087,119	\$6,228,595	11.73%	\$53,087,119	\$6,228,595	11.73%
Total	\$1,697,461,315	\$159,838,444	9.42%	\$1,017,127,502	\$194,438,542	19.12%	\$2,714,588,818	\$354,276,988	13.05%

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<sup>\*</sup> Includes contracts with a submitted Commitment in the EOC System.

# Florida Department of Transportation

### **Executive Board Report**

Disadvantaged Business Enterprise Anticipated Participation

For Reporting Period: 10/1/2022 to 8/31/2023

Federal and State Funded Dollars

By District and Type of Work

	* Construction / Maintenance			Professional Services			Total		
District	Amount	DBE Dollars	DBE %	Amount	DBE Dollars	DBE %	Amount	DBE Dollars	DBE %
01	\$574,633,041	\$31,118,453	5.42%	\$186,002,286	\$52,778,883	28.38%	\$760,635,326	\$83,897,337	11.03%
02	\$521,514,592	\$27,507,986	5.27%	\$160,959,419	\$24,528,674	15.24%	\$682,474,011	\$52,036,660	7.62%
03	\$498,444,413	\$38,616,743	7.75%	\$130,762,351	\$22,309,810	17.06%	\$629,206,763	\$60,926,552	9.68%
04	\$471,767,946	\$96,098,006	20.37%	\$139,789,448	\$22,701,939	16.24%	\$611,557,394	\$118,799,945	19.43%
05	\$377,547,848	\$17,154,581	4.54%	\$197,955,474	\$43,731,553	22.09%	\$575,503,321	\$60,886,133	10.58%
06	\$167,588,391	\$37,805,365	22.56%	\$96,658,782	\$15,593,579	16.13%	\$264,247,173	\$53,398,944	20.21%
07	\$401,254,189	\$42,534,249	10.60%	\$166,133,675	\$33,540,882	20.19%	\$567,387,863	\$76,075,131	13.41%
80	\$309,833,355	\$30,614,114	9.88%	\$170,008,479	\$36,945,901	21.73%	\$479,841,834	\$67,560,015	14.08%
СО	\$0	\$0	0.00%	\$70,738,013	\$6,913,088	9.77%	\$70,738,013	\$6,913,088	9.77%
Total	\$3,322,583,775	\$321,449,497	9.67%	\$1,319,007,927	\$259,044,309	19.64%	\$4,641,591,699	\$580,493,806	12.51%

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<sup>\*</sup> Includes contracts with a submitted Commitment in the EOC System.