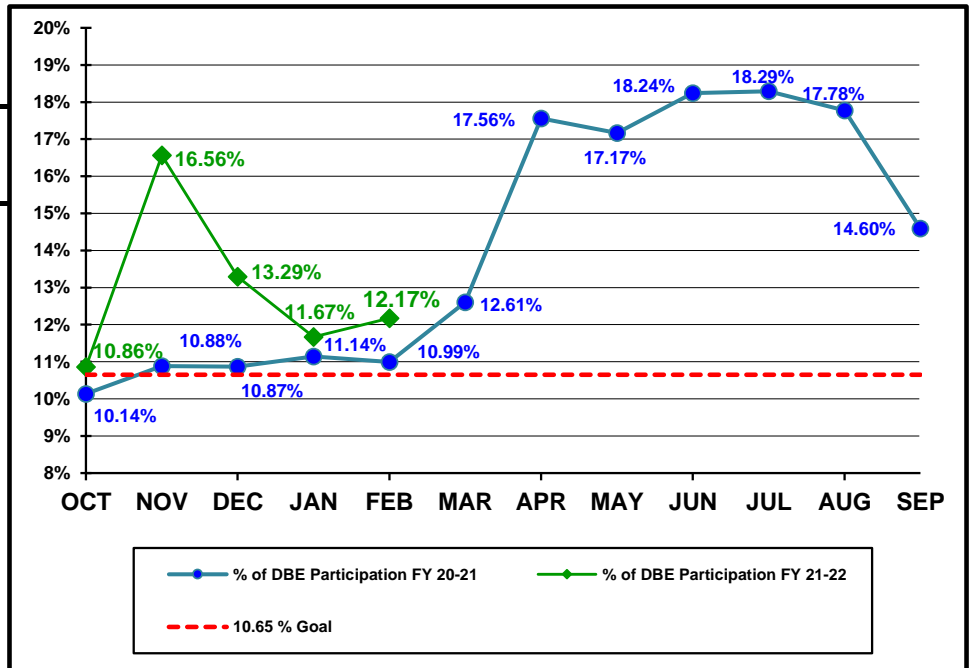


**Florida Department of Transportation  
Disadvantaged Business Enterprises Anticipated Participation  
FEDERAL FUNDED PROJECTS  
As of 2/28/2022**

**YTD COMPARISON BETWEEN FY 20-21 AND FY 21-22**

|     | <b>Contract \$ with DBEs<br/>Reported FY 20-21</b> | <b>DBE<br/>Participation \$<br/>FY 20-21</b> | <b>Contract \$ with<br/>DBEs Reported<br/>FY 21-22</b> | <b>DBE<br/>Participation \$<br/>FY 21-22</b> |
|-----|--|--|--|--|
| OCT | \$96,395,111                                       | \$9,771,020                                  | \$68,739,420   | \$7,464,218                                  |
| NOV | \$327,327,070                                      | \$35,614,249                                 | \$210,132,670  | \$34,803,029                                 |
| DEC | \$384,778,889                                      | \$41,833,580                                 | \$321,986,394  | \$42,802,219                                 |
| JAN | \$643,663,195                                      | \$71,730,337                                 | \$688,637,725  | \$80,354,078                                 |
| FEB | \$831,684,384                                      | \$91,421,521                                 | \$785,866,260  | \$95,652,431                                 |
| MAR | \$765,607,300                                      | \$96,524,215                                 |  |  |
| APR | \$878,734,456                                      | \$154,278,503                                |  |  |
| MAY | \$947,841,019                                      | \$162,735,318                                |  |  |
| JUN | \$1,093,155,693                                    | \$199,387,247                                |  |  |
| JUL | \$1,172,070,118                                    | \$214,371,477                                |  |  |
| AUG | \$1,301,137,774                                    | \$231,295,164                                |  |  |
| SEP | \$1,777,971,320                                    | \$259,495,669                                |  |  |



Florida Department of Transportation  
 Executive Board Report  
 Disadvantaged Business Enterprise Anticipated Participation  
 For Reporting Period: 10/1/2021 to 2/28/2022  
 Federal Funded Dollars  
 By District and Type of Work

|              | * Construction / Maintenance |                     |               | Professional Services |                     |               | Total                |                     |               |
|--------------|------------------------------|---------------------|---------------|-----------------------|---------------------|---------------|----------------------|---------------------|---------------|
| District     | Amount                       | DBE Dollars         | DBE %         | Amount                | DBE Dollars         | DBE %         | Amount               | DBE Dollars         | DBE %         |
| 01           | \$34,776,266                 | \$6,150,773         | 17.69%        | \$9,134,034           | \$2,864,873         | 31.36%        | \$43,910,300         | \$9,015,647         | 20.53%        |
| 02           | \$42,798,981                 | \$2,430,897         | 5.68%         | \$11,593,489          | \$2,267,985         | 19.56%        | \$54,392,469         | \$4,698,882         | 8.64%         |
| 03           | \$86,253,199                 | \$3,435,550         | 3.98%         | \$17,905,007          | \$3,278,324         | 18.31%        | \$104,158,207        | \$6,713,874         | 6.45%         |
| 04           | \$49,124,460                 | \$9,150,206         | 18.63%        | \$13,781,725          | \$2,637,905         | 19.14%        | \$62,906,185         | \$11,788,111        | 18.74%        |
| 05           | \$56,019,728                 | \$8,908,813         | 15.90%        | \$12,151,707          | \$4,588,570         | 37.76%        | \$68,171,435         | \$13,497,384        | 19.80%        |
| 06           | \$62,674,533                 | \$8,939,336         | 14.26%        | \$17,460,336          | \$1,681,778         | 9.63%         | \$80,134,870         | \$10,621,114        | 13.25%        |
| 07           | \$364,264,956                | \$37,358,481        | 10.26%        | \$5,283,939           | \$1,917,159         | 36.28%        | \$369,548,894        | \$39,275,639        | 10.63%        |
| 08           | \$0                          | \$0                 | 0.00%         | \$0                   | \$0                 | 0.00%         | \$0                  | \$0                 | 0.00%         |
| CO           | \$0                          | \$0                 | 0.00%         | \$2,643,900           | \$41,780            | 1.58%         | \$2,643,900          | \$41,780            | 1.58%         |
| <b>Total</b> | <b>\$695,912,123</b>         | <b>\$76,374,056</b> | <b>10.97%</b> | <b>\$89,954,137</b>   | <b>\$19,278,374</b> | <b>21.43%</b> | <b>\$785,866,260</b> | <b>\$95,652,431</b> | <b>12.17%</b> |

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 By District and Type of Work

|              | * Construction / Maintenance |                     |              | Professional Services |                     |               | Total                |                     |               |
|--------------|------------------------------|---------------------|--------------|-----------------------|---------------------|---------------|----------------------|---------------------|---------------|
| District     | Amount                       | DBE Dollars         | DBE %        | Amount                | DBE Dollars         | DBE %         | Amount               | DBE Dollars         | DBE %         |
| 01           | \$117,213,565                | \$3,377,265         | 2.88%        | \$31,551,843          | \$5,550,020         | 17.59%        | \$148,765,408        | \$8,927,284         | 6.00%         |
| 02           | \$18,491,626                 | \$1,498,957         | 8.11%        | \$36,380,465          | \$2,882,669         | 7.92%         | \$54,872,092         | \$4,381,626         | 7.99%         |
| 03           | \$32,796,279                 | \$3,847,091         | 11.73%       | \$27,735,989          | \$2,598,577         | 9.37%         | \$60,532,268         | \$6,445,668         | 10.65%        |
| 04           | \$47,091,178                 | \$5,099,051         | 10.83%       | \$34,276,280          | \$6,461,625         | 18.85%        | \$81,367,458         | \$11,560,676        | 14.21%        |
| 05           | \$70,073,620                 | \$61,851            | 0.09%        | \$49,053,176          | \$7,923,974         | 16.15%        | \$119,126,795        | \$7,985,825         | 6.70%         |
| 06           | \$116,005,797                | \$7,059,268         | 6.09%        | \$34,183,545          | \$7,646,935         | 22.37%        | \$150,189,343        | \$14,706,203        | 9.79%         |
| 07           | \$26,620,640                 | \$2,273,618         | 8.54%        | \$42,594,153          | \$6,930,757         | 16.27%        | \$69,214,792         | \$9,204,375         | 13.30%        |
| 08           | \$31,222,029                 | \$12,964,552        | 41.52%       | \$47,674,471          | \$9,460,600         | 19.84%        | \$78,896,500         | \$22,425,152        | 28.42%        |
| CO           | \$0                          | \$0                 | 0.00%        | \$24,031,697          | \$1,276,759         | 5.31%         | \$24,031,697         | \$1,276,759         | 5.31%         |
| <b>Total</b> | <b>\$459,514,734</b>         | <b>\$36,181,653</b> | <b>7.87%</b> | <b>\$327,481,619</b>  | <b>\$50,731,916</b> | <b>15.49%</b> | <b>\$786,996,352</b> | <b>\$86,913,570</b> | <b>11.04%</b> |

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 Federal and State Funded Dollars  
 By District and Type of Work

|              | * Construction / Maintenance |                      |              | Professional Services |                     |               | Total                  |                      |               |
|--------------|------------------------------|----------------------|--------------|-----------------------|---------------------|---------------|------------------------|----------------------|---------------|
| District     | Amount                       | DBE Dollars          | DBE %        | Amount                | DBE Dollars         | DBE %         | Amount                 | DBE Dollars          | DBE %         |
| 01           | \$151,989,831                | \$9,528,038          | 6.27%        | \$40,685,877          | \$8,414,893         | 20.68%        | \$192,675,709          | \$17,942,931         | 9.31%         |
| 02           | \$61,290,607                 | \$3,929,855          | 6.41%        | \$47,973,954          | \$5,150,654         | 10.74%        | \$109,264,561          | \$9,080,509          | 8.31%         |
| 03           | \$119,049,478                | \$7,282,641          | 6.12%        | \$45,640,996          | \$5,876,901         | 12.88%        | \$164,690,474          | \$13,159,542         | 7.99%         |
| 04           | \$96,215,638                 | \$14,249,257         | 14.81%       | \$48,058,005          | \$9,099,530         | 18.93%        | \$144,273,642          | \$23,348,787         | 16.18%        |
| 05           | \$126,093,347                | \$8,970,664          | 7.11%        | \$61,204,883          | \$12,512,545        | 20.44%        | \$187,298,230          | \$21,483,209         | 11.47%        |
| 06           | \$178,680,330                | \$15,998,604         | 8.95%        | \$51,643,882          | \$9,328,713         | 18.06%        | \$230,324,212          | \$25,327,317         | 11.00%        |
| 07           | \$390,885,595                | \$39,632,098         | 10.14%       | \$47,878,091          | \$8,847,916         | 18.48%        | \$438,763,687          | \$48,480,014         | 11.05%        |
| 08           | \$31,222,029                 | \$12,964,552         | 41.52%       | \$47,674,471          | \$9,460,600         | 19.84%        | \$78,896,500           | \$22,425,152         | 28.42%        |
| CO           | \$0                          | \$0                  | 0.00%        | \$26,675,598          | \$1,318,540         | 4.94%         | \$26,675,598           | \$1,318,540          | 4.94%         |
| <b>Total</b> | <b>\$1,155,426,855</b>       | <b>\$112,555,709</b> | <b>9.74%</b> | <b>\$417,435,757</b>  | <b>\$70,010,292</b> | <b>16.77%</b> | <b>\$1,572,862,612</b> | <b>\$182,566,001</b> | <b>11.61%</b> |

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