

DRAFT

Florida Department of Transportation
Executive Board Report
Disadvantaged Business Enterprise Anticipated Participation
For Reporting Period: 10/1/2019 to 9/30/2020
Federal Funded Dollars
By District and Type of Work

	* Construction / Maintenance			Professional Services			Total		
District	Amount	DBE Dollars	DBE %	Amount	DBE Dollars	DBE %	Amount	DBE Dollars	DBE %
01	\$141,937,139	\$8,292,615	5.84%	\$36,902,186	\$12,420,633	33.66%	\$178,839,325	\$20,713,247	11.58%
02	\$951,821,138	\$75,227,627	7.90%	\$32,284,819	\$6,794,970	21.05%	\$984,105,957	\$82,022,598	8.33%
03	\$260,565,871	\$16,909,923	6.49%	\$54,992,523	\$10,284,484	18.70%	\$315,558,394	\$27,194,407	8.62%
04	\$319,373,267	\$44,965,063	14.08%	\$31,763,728	\$12,469,656	39.26%	\$351,136,995	\$57,434,719	16.36%
05	\$490,118,774	\$56,218,791	11.47%	\$40,570,135	\$6,224,524	15.34%	\$530,688,909	\$62,443,315	11.77%
06	\$145,221,361	\$58,318,005	40.16%	\$10,457,462	\$4,820,929	46.10%	\$155,678,823	\$63,138,934	40.56%
07	\$432,127,157	\$18,333,200	4.24%	\$8,741,822	\$2,390,694	27.35%	\$440,868,979	\$20,723,894	4.70%
08	\$0	\$0	0.00%	\$0	\$0	0.00%	\$0	\$0	0.00%
CO	\$0	\$0	0.00%	\$1,875,917	\$84,524	4.51%	\$1,875,917	\$84,524	4.51%
Total	\$2,741,164,707	\$278,265,224	10.15%	\$217,588,592	\$55,490,414	25.50%	\$2,958,753,298	\$333,755,639	11.28%

* Includes contracts with a submitted Commitment in the EOC System.

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State Funded Dollars
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	* Construction / Maintenance			Professional Services			Total		
District	Amount	DBE Dollars	DBE %	Amount	DBE Dollars	DBE %	Amount	DBE Dollars	DBE %
01	\$134,563,278	\$7,899,278	5.87%	\$103,411,848	\$26,495,539	25.62%	\$237,975,126	\$34,394,817	14.45%
02	\$79,914,612	\$3,445,968	4.31%	\$121,620,831	\$13,532,879	11.13%	\$201,535,444	\$16,978,847	8.42%
03	\$111,083,428	\$18,314,134	16.49%	\$68,125,470	\$10,731,678	15.75%	\$179,208,898	\$29,045,812	16.21%
04	\$86,614,560	\$28,753,109	33.20%	\$105,458,924	\$23,435,795	22.22%	\$192,073,485	\$52,188,904	27.17%
05	\$167,196,420	\$10,704,212	6.40%	\$155,470,831	\$28,034,395	18.03%	\$322,667,251	\$38,738,607	12.01%
06	\$62,320,049	\$11,068,042	17.76%	\$90,903,467	\$26,894,196	29.59%	\$153,223,516	\$37,962,238	24.78%
07	\$211,648,249	\$10,288,794	4.86%	\$160,965,968	\$26,504,673	16.47%	\$372,614,216	\$36,793,467	9.87%
08	\$1,186,873,271	\$129,519,756	10.91%	\$246,489,928	\$55,164,889	22.38%	\$1,433,363,199	\$184,684,645	12.88%
CO	\$0	\$0	0.00%	\$56,838,968	\$3,651,619	6.42%	\$56,838,968	\$3,651,619	6.42%
Total	\$2,040,213,867	\$219,993,293	10.78%	\$1,109,286,235	\$214,445,663	19.33%	\$3,149,500,101	\$434,438,957	13.79%

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District	Amount	DBE Dollars	DBE %	Amount	DBE Dollars	DBE %	Amount	DBE Dollars	DBE %
01	\$276,500,417	\$16,191,893	5.86%	\$140,314,033	\$38,916,171	27.74%	\$416,814,450	\$55,108,064	13.22%
02	\$1,031,735,750	\$78,673,596	7.63%	\$153,905,651	\$20,327,849	13.21%	\$1,185,641,401	\$99,001,445	8.35%
03	\$371,649,299	\$35,224,057	9.48%	\$123,117,993	\$21,016,162	17.07%	\$494,767,292	\$56,240,220	11.37%
04	\$405,987,827	\$73,718,172	18.16%	\$137,222,653	\$35,905,452	26.17%	\$543,210,480	\$109,623,623	20.18%
05	\$657,315,194	\$66,923,003	10.18%	\$196,040,966	\$34,258,919	17.48%	\$853,356,160	\$101,181,922	11.86%
06	\$207,541,410	\$69,386,047	33.43%	\$101,360,929	\$31,715,125	31.29%	\$308,902,338	\$101,101,172	32.73%
07	\$643,775,406	\$28,621,994	4.45%	\$169,707,789	\$28,895,367	17.03%	\$813,483,195	\$57,517,361	7.07%
08	\$1,186,873,271	\$129,519,756	10.91%	\$246,489,928	\$55,164,889	22.38%	\$1,433,363,199	\$184,684,645	12.88%
CO	\$0	\$0	0.00%	\$58,714,885	\$3,736,143	6.36%	\$58,714,885	\$3,736,143	6.36%
Total	\$4,781,378,574	\$498,258,518	10.42%	\$1,326,874,827	\$269,936,077	20.34%	\$6,108,253,399	\$768,194,596	12.58%

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