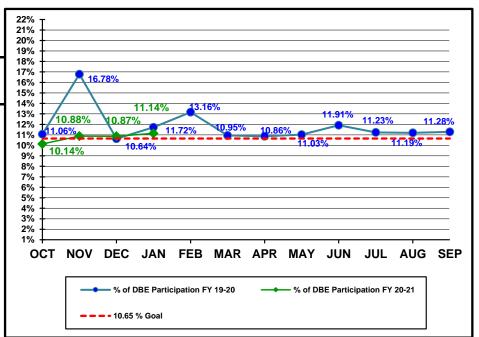
# Florida Department of Transportation Disadvantaged Business Enterprises Anticipated Participation FEDERAL FUNDED PROJECTS As of 1/31/2020

#### VTD COMPADISON RETWEEN EV 10-20 AND EV 20-21

		DBE	Contract \$ with	DBE
	Contract \$ with DBEs	Participation \$	DBEs Reported	Participation \$
	Reported FY 19-20	FY 19-20	FY 20-21	FY 20-21
ОСТ	\$64,182,127	\$7,101,432	\$96,395,111	\$9,771,020
NOV	\$148,703,101	\$24,956,758	\$327,327,070	\$35,614,249
DEC	\$624,503,842	\$66,418,772	\$384,778,889	\$41,833,580
JAN	\$719,731,836	\$84,386,830	\$643,663,195	\$71,730,337
FEB	\$780,446,411	\$102,690,561		
MAR	\$1,158,699,277	\$126,846,995		
APR	\$1,379,943,279	\$149,893,996		
MAY	\$1,644,060,553	\$181,295,935		
JUN	\$1,895,272,610	\$225,759,464		
JUL	\$2,186,746,208	\$245,531,205		
AUG	\$2,517,806,118	\$281,674,911		
SEP	\$2,958,753,298	\$333,755,639		



# Florida Department of Transportation

#### **Executive Board Report**

Disadvantaged Business Enterprise Anticipated Participation

For Reporting Period: 10/1/2020 to 1/31/2021

Federal Funded Dollars

By District and Type of Work

	* Construction / Maintenance			Professional Services			Total		
District	Amount	DBE Dollars	DBE %	Amount	DBE Dollars	DBE %	Amount	DBE Dollars	DBE %
01	\$208,198,322	\$12,256,704	5.89%	\$11,217,606	\$2,638,526	23.52%	\$219,415,927	\$14,895,230	6.79%
02	\$52,018,594	\$7,972,814	15.33%	\$6,751,365	\$905,209	13.41%	\$58,769,959	\$8,878,023	15.11%
03	\$16,482,565	\$3,474,330	21.08%	\$14,440,199	\$603,734	4.18%	\$30,922,764	\$4,078,064	13.19%
04	\$18,565,583	\$3,753,001	20.21%	\$6,076,818	\$882,995	14.53%	\$24,642,401	\$4,635,997	18.81%
05	\$67,517,482	\$9,113,192	13.50%	\$2,348,337	\$448,006	19.08%	\$69,865,819	\$9,561,199	13.69%
06	\$9,572,092	\$7,164,751	74.85%	\$6,843,567	\$115,491	1.69%	\$16,415,659	\$7,280,242	44.35%
07	\$222,256,125	\$22,183,644	9.98%	\$1,316,972	\$214,531	16.29%	\$223,573,097	\$22,398,175	10.02%
08	\$0	\$0	0.00%	\$0	\$0	0.00%	\$0	\$0	0.00%
CO	\$0	\$0	0.00%	\$57,568	\$3,407	5.92%	\$57,568	\$3,407	5.92%
Total	\$594,610,763	\$65,918,436	11.09%	\$49,052,432	\$5,811,899	11.85%	\$643,663,195	\$71,730,337	11.14%

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<sup>\*</sup> Includes contracts with a submitted Commitment in the EOC System.

# Florida Department of Transportation

#### **Executive Board Report**

Disadvantaged Business Enterprise Anticipated Participation

For Reporting Period: 10/1/2020 to 1/31/2021

State Funded Dollars

By District and Type of Work

	* Construction / Maintenance			Professional Services			Total		
District	Amount	DBE Dollars	DBE %	Amount	DBE Dollars	DBE %	Amount	DBE Dollars	DBE %
01	\$102,779,195	\$3,075,424	2.99%	\$27,781,636	\$3,933,118	14.16%	\$130,560,831	\$7,008,542	5.37%
02	\$63,883,308	\$2,577,771	4.04%	\$30,003,147	\$4,402,413	14.67%	\$93,886,455	\$6,980,183	7.43%
03	\$18,024,704	\$2,076,008	11.52%	\$17,752,115	\$1,295,468	7.30%	\$35,776,819	\$3,371,476	9.42%
04	\$65,687,648	\$2,763,913	4.21%	\$16,837,617	\$5,745,787	34.12%	\$82,525,265	\$8,509,700	10.31%
05	\$52,193,773	\$2,569,032	4.92%	\$47,881,860	\$8,721,595	18.21%	\$100,075,632	\$11,290,627	11.28%
06	\$16,679,589	\$1,980,524	11.87%	\$23,736,775	\$1,169,839	4.93%	\$40,416,364	\$3,150,363	7.79%
07	\$22,314,218	\$1,808,492	8.10%	\$29,554,176	\$8,577,413	29.02%	\$51,868,395	\$10,385,904	20.02%
08	\$41,064,362	\$2,296,466	5.59%	\$84,508,506	\$17,709,228	20.96%	\$125,572,868	\$20,005,694	15.93%
CO	\$0	\$0	0.00%	\$19,466,353	\$974,249	5.00%	\$19,466,353	\$974,249	5.00%
Total	\$382,626,797	\$19,147,630	5.00%	\$297,522,185	\$52,529,110	17.66%	\$680,148,981	\$71,676,738	10.54%

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<sup>\*</sup> Includes contracts with a submitted Commitment in the EOC System.

# Florida Department of Transportation

#### **Executive Board Report**

Disadvantaged Business Enterprise Anticipated Participation

For Reporting Period: 10/1/2020 to 1/31/2021

Federal and State Funded Dollars

By District and Type of Work

	* Construction / Maintenance			Professional Services			Total		
District	Amount	DBE Dollars	DBE %	Amount	DBE Dollars	DBE %	Amount	DBE Dollars	DBE %
01	\$310,977,516	\$15,332,127	4.93%	\$38,999,241	\$6,571,644	16.85%	\$349,976,758	\$21,903,771	6.26%
02	\$115,901,902	\$10,550,584	9.10%	\$36,754,512	\$5,307,622	14.44%	\$152,656,414	\$15,858,206	10.39%
03	\$34,507,269	\$5,550,338	16.08%	\$32,192,314	\$1,899,202	5.90%	\$66,699,583	\$7,449,540	11.17%
04	\$84,253,231	\$6,516,914	7.73%	\$22,914,435	\$6,628,782	28.93%	\$107,167,666	\$13,145,696	12.27%
05	\$119,711,254	\$11,682,225	9.76%	\$50,230,197	\$9,169,601	18.26%	\$169,941,452	\$20,851,826	12.27%
06	\$26,251,680	\$9,145,274	34.84%	\$30,580,342	\$1,285,331	4.20%	\$56,832,022	\$10,430,605	18.35%
07	\$244,570,344	\$23,992,136	9.81%	\$30,871,148	\$8,791,944	28.48%	\$275,441,492	\$32,784,080	11.90%
08	\$41,064,362	\$2,296,466	5.59%	\$84,508,506	\$17,709,228	20.96%	\$125,572,868	\$20,005,694	15.93%
CO	\$0	\$0	0.00%	\$19,523,922	\$977,656	5.01%	\$19,523,922	\$977,656	5.01%
Total	\$977,237,558	\$85,066,064	8.70%	\$346,574,617	\$58,341,010	16.83%	\$1,323,812,176	\$143,407,075	10.83%

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<sup>\*</sup> Includes contracts with a submitted Commitment in the EOC System.