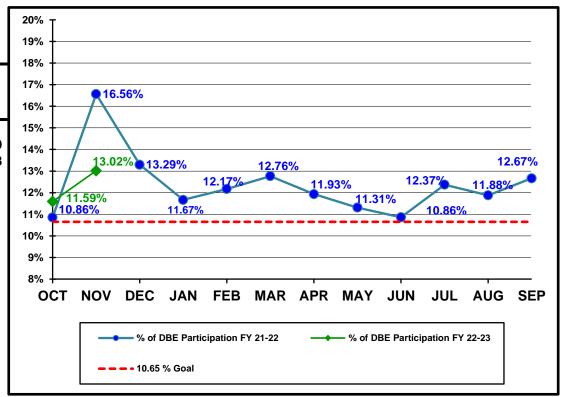
Florida Department of Transportation Disadvantaged Business Enterprises Anticipated Participation FEDERAL FUNDED PROJECTS As of 11/30/2022

YTD COMPARISON RETWEEN FY 21-22 AND FY 22-23

YTD COMPARISON BETWEEN FY 21-22 AND FY 22-23									
		DBE	Contract \$ with	DBE					
	Contract \$ with DBEs	Participation \$	DBEs Reported	Participation \$					
	Reported FY 21-22	FY 21-22	FY 22-23	FY 22-23					
007	¢c0 720 420	¢7.404.040	\$4.40.4E7.200	¢47 204 420					
ОСТ	\$68,739,420	\$7,464,218	\$149,157,308	\$17,291,139					
NOV	\$210,132,670	\$34,803,029	\$282,146,289	\$36,723,908					
DEC	\$321,986,394	\$42,802,219							
JAN	\$688,637,725	\$80,354,078							
FEB	\$785,866,260	\$95,652,431							
MAR	\$894,200,016	\$114,133,055							
APR	\$1,095,379,236	\$130,705,071							
MAY	\$1,455,131,732	\$164,539,046							
JUN	\$1,745,427,105	\$189,626,386							
JUL	\$1,853,029,133	\$229,169,149							
AUG	\$2,114,733,317	\$251,204,269							
SEP	\$2,148,564,424	\$272,169,852							



Florida Department of Transportation

Executive Board Report

Disadvantaged Business Enterprise Anticipated Participation

For Reporting Period: 10/1/2022 to 11/30/2022

Federal Funded Dollars

By District and Type of Work

	* Construction / Maintenance			Professional Services			Total		
District	Amount	DBE Dollars	DBE %	Amount	DBE Dollars	DBE %	Amount	DBE Dollars	DBE %
01	\$47,107,071	\$848,487	1.80%	\$5,552,441	\$5,345,378	96.27%	\$52,659,513	\$6,193,864	11.76%
02	\$62,097,413	\$2,149,363	3.46%	\$8,477,084	\$793,148	9.36%	\$70,574,497	\$2,942,510	4.17%
03	\$64,716,976	\$6,414,139	9.91%	\$4,420,224	\$849,268	19.21%	\$69,137,200	\$7,263,406	10.51%
04	\$7,796,424	\$5,969,932	76.57%	\$2,217,495	\$451,158	20.35%	\$10,013,919	\$6,421,090	64.12%
05	\$15,037,946	\$1,262,314	8.39%	\$5,644,071	\$1,218,533	21.59%	\$20,682,017	\$2,480,847	12.00%
06	\$13,682,528	\$7,456,346	54.50%	\$1,137,646	\$178,215	15.67%	\$14,820,175	\$7,634,561	51.51%
07	\$37,340,649	\$3,507,137	9.39%	\$3,628,042	\$280,173	7.72%	\$40,968,691	\$3,787,310	9.24%
08	\$0	\$0	0.00%	\$0	\$0	0.00%	\$0	\$0	0.00%
CO	\$0	\$0	0.00%	\$3,290,277	\$319	0.01%	\$3,290,277	\$319	0.01%
Total	\$247,779,007	\$27,607,718	11.14%	\$34,367,280	\$9,116,192	26.53%	\$282,146,289	\$36,723,908	13.02%

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^{*} Includes contracts with a submitted Commitment in the EOC System.

Florida Department of Transportation

Executive Board Report

Disadvantaged Business Enterprise Anticipated Participation

For Reporting Period: 10/1/2022 to 11/30/2022

State Funded Dollars

By District and Type of Work

	* Construction / Maintenance			Professional Services			Total		
District	Amount	DBE Dollars	DBE %	Amount	DBE Dollars	DBE %	Amount	DBE Dollars	DBE %
01	\$21,998,325	\$343,628	1.56%	\$52,870,801	\$9,413,048	17.80%	\$74,869,126	\$9,756,677	13.03%
02	\$43,502,220	\$1,634,769	3.76%	\$11,119,594	\$878,244	7.90%	\$54,621,814	\$2,513,013	4.60%
03	\$45,623,263	\$3,525,334	7.73%	\$14,703,138	\$3,312,102	22.53%	\$60,326,401	\$6,837,435	11.33%
04	\$33,096,476	\$5,634,256	17.02%	\$15,062,704	\$1,279,383	8.49%	\$48,159,180	\$6,913,639	14.36%
05	\$5,209,223	\$560,165	10.75%	\$22,663,644	\$3,467,791	15.30%	\$27,872,867	\$4,027,956	14.45%
06	\$6,942,607	\$1,507,424	21.71%	\$9,009,508	\$1,311,854	14.56%	\$15,952,114	\$2,819,278	17.67%
07	\$47,188,480	\$6,267,780	13.28%	\$32,332,663	\$3,370,276	10.42%	\$79,521,144	\$9,638,056	12.12%
08	\$14,296,942	\$288,980	2.02%	\$19,832,446	\$3,079,442	15.53%	\$34,129,388	\$3,368,422	9.87%
CO	\$0	\$0	0.00%	\$7,365,025	\$441,298	5.99%	\$7,365,025	\$441,298	5.99%
Total	\$217,857,536	\$19,762,336	9.07%	\$184,959,523	\$26,553,438	14.36%	\$402,817,060	\$46,315,774	11.50%

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^{*} Includes contracts with a submitted Commitment in the EOC System.

Florida Department of Transportation

Executive Board Report

Disadvantaged Business Enterprise Anticipated Participation

For Reporting Period: 10/1/2022 to 11/30/2022

Federal and State Funded Dollars

By District and Type of Work

	* Construction / Maintenance			Professional Services			Total		
District	Amount	DBE Dollars	DBE %	Amount	DBE Dollars	DBE %	Amount	DBE Dollars	DBE %
01	\$69,105,397	\$1,192,115	1.73%	\$58,423,243	\$14,758,426	25.26%	\$127,528,639	\$15,950,541	12.51%
02	\$105,599,633	\$3,784,132	3.58%	\$19,596,678	\$1,671,392	8.53%	\$125,196,311	\$5,455,524	4.36%
03	\$110,340,239	\$9,939,473	9.01%	\$19,123,362	\$4,161,369	21.76%	\$129,463,601	\$14,100,842	10.89%
04	\$40,892,900	\$11,604,188	28.38%	\$17,280,199	\$1,730,541	10.01%	\$58,173,099	\$13,334,729	22.92%
05	\$20,247,169	\$1,822,478	9.00%	\$28,307,715	\$4,686,324	16.55%	\$48,554,884	\$6,508,803	13.41%
06	\$20,625,135	\$8,963,770	43.46%	\$10,147,154	\$1,490,069	14.68%	\$30,772,289	\$10,453,838	33.97%
07	\$84,529,130	\$9,774,917	11.56%	\$35,960,705	\$3,650,449	10.15%	\$120,489,835	\$13,425,366	11.14%
08	\$14,296,942	\$288,980	2.02%	\$19,832,446	\$3,079,442	15.53%	\$34,129,388	\$3,368,422	9.87%
CO	\$0	\$0	0.00%	\$10,655,302	\$441,618	4.14%	\$10,655,302	\$441,618	4.14%
Total	\$465,636,545	\$47,370,053	10.17%	\$219,326,804	\$35,669,630	16.26%	\$684,963,349	\$83,039,682	12.12%

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^{*} Includes contracts with a submitted Commitment in the EOC System.