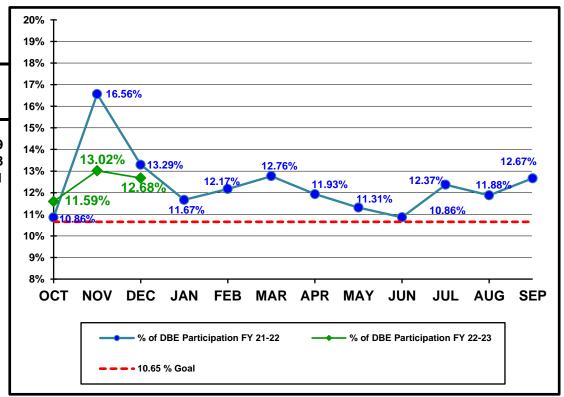
Florida Department of Transportation Disadvantaged Business Enterprises Anticipated Participation FEDERAL FUNDED PROJECTS As of 12/31/2022

YTD COMPARISON BETWEEN FY 21-22 AND FY 22-23

		DBE	Contract \$ with	DBE
	Contract \$ with DBEs	Participation \$	DBEs Reported	Participation \$
	Reported FY 21-22	FY 21-22	FY 22-23	FY 22-23
ост	\$68,739,420	\$7,464,218	\$149,157,308	\$17,291,139
NOV	\$210,132,670	\$34,803,029	\$282,146,289	\$36,723,908
DEC	\$321,986,394	\$42,802,219	\$360,669,011	\$45,728,801
JAN	\$688,637,725	\$80,354,078		
FEB	\$785,866,260	\$95,652,431		
MAR	\$894,200,016	\$114,133,055		
APR	\$1,095,379,236	\$130,705,071		
MAY	\$1,455,131,732	\$164,539,046		
JUN	\$1,745,427,105	\$189,626,386		
JUL	\$1,853,029,133	\$229,169,149		
AUG	\$2,114,733,317	\$251,204,269		
SEP	\$2,148,564,424	\$272,169,852		



Florida Department of Transportation

Executive Board Report

Disadvantaged Business Enterprise Anticipated Participation

For Reporting Period: 10/1/2022 to 12/31/2022

Federal Funded Dollars

By District and Type of Work

	* Construction / Maintenance			Professional Services			Total		
District	Amount	DBE Dollars	DBE %	Amount	DBE Dollars	DBE %	Amount	DBE Dollars	DBE %
01	\$57,873,243	\$1,218,251	2.11%	\$9,114,552	\$7,106,795	77.97%	\$66,987,795	\$8,325,046	12.43%
02	\$63,155,627	\$3,521,496	5.58%	\$13,105,802	\$1,321,483	10.08%	\$76,261,430	\$4,842,978	6.35%
03	\$64,666,488	\$6,430,984	9.94%	\$6,387,147	\$1,442,264	22.58%	\$71,053,635	\$7,873,248	11.08%
04	\$28,577,584	\$8,013,505	28.04%	\$8,620,294	\$473,828	5.50%	\$37,197,878	\$8,487,333	22.82%
05	\$26,407,777	\$2,771,413	10.49%	\$7,648,199	\$1,412,172	18.46%	\$34,055,975	\$4,183,585	12.28%
06	\$18,324,928	\$7,285,582	39.76%	\$6,951,571	\$481,975	6.93%	\$25,276,499	\$7,767,557	30.73%
07	\$40,416,170	\$3,920,173	9.70%	\$4,784,548	\$328,452	6.86%	\$45,200,718	\$4,248,625	9.40%
08	\$0	\$0	0.00%	\$0	\$0	0.00%	\$0	\$0	0.00%
CO	\$0	\$0	0.00%	\$4,635,082	\$428	0.01%	\$4,635,082	\$428	0.01%
Total	\$299,421,817	\$33,161,404	11.08%	\$61,247,195	\$12,567,397	20.52%	\$360,669,011	\$45,728,801	12.68%

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^{*} Includes contracts with a submitted Commitment in the EOC System.

Florida Department of Transportation

Executive Board Report

Disadvantaged Business Enterprise Anticipated Participation

For Reporting Period: 10/1/2022 to 12/31/2022

State Funded Dollars

By District and Type of Work

	* Construction / Maintenance			Professional Services			Total		
District	Amount	DBE Dollars	DBE %	Amount	DBE Dollars	DBE %	Amount	DBE Dollars	DBE %
01	\$37,679,330	\$6,426,967	17.06%	\$65,982,523	\$11,730,531	17.78%	\$103,661,854	\$18,157,499	17.52%
02	\$53,134,066	\$1,793,135	3.37%	\$20,106,488	\$1,499,520	7.46%	\$73,240,554	\$3,292,655	4.50%
03	\$50,987,979	\$3,951,571	7.75%	\$17,371,185	\$4,029,480	23.20%	\$68,359,164	\$7,981,050	11.68%
04	\$66,648,251	\$6,913,203	10.37%	\$19,088,397	\$2,017,851	10.57%	\$85,736,647	\$8,931,054	10.42%
05	\$10,839,243	\$864,755	7.98%	\$38,349,979	\$7,101,115	18.52%	\$49,189,223	\$7,965,870	16.19%
06	\$12,515,074	\$2,157,733	17.24%	\$15,071,754	\$2,224,133	14.76%	\$27,586,828	\$4,381,866	15.88%
07	\$66,035,719	\$9,688,314	14.67%	\$51,232,032	\$5,565,104	10.86%	\$117,267,751	\$15,253,418	13.01%
08	\$23,580,217	\$114,067	0.48%	\$50,030,198	\$5,218,274	10.43%	\$73,610,415	\$5,332,341	7.24%
CO	\$0	\$0	0.00%	\$10,789,774	\$576,242	5.34%	\$10,789,774	\$576,242	5.34%
Total	\$321,419,879	\$31,909,745	9.93%	\$288,022,330	\$39,962,250	13.87%	\$609,442,210	\$71,871,995	11.79%

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^{*} Includes contracts with a submitted Commitment in the EOC System.

Florida Department of Transportation

Executive Board Report

Disadvantaged Business Enterprise Anticipated Participation

For Reporting Period: 10/1/2022 to 12/31/2022

Federal and State Funded Dollars

By District and Type of Work

	* Construction / Maintenance			Professional Services			Total		
District	Amount	DBE Dollars	DBE %	Amount	DBE Dollars	DBE %	Amount	DBE Dollars	DBE %
01	\$95,552,573	\$7,645,218	8.00%	\$75,097,075	\$18,837,326	25.08%	\$170,649,648	\$26,482,545	15.52%
02	\$116,289,693	\$5,314,631	4.57%	\$33,212,290	\$2,821,003	8.49%	\$149,501,983	\$8,135,634	5.44%
03	\$115,654,467	\$10,382,554	8.98%	\$23,758,332	\$5,471,744	23.03%	\$139,412,799	\$15,854,298	11.37%
04	\$95,225,835	\$14,926,708	15.68%	\$27,708,690	\$2,491,679	8.99%	\$122,934,525	\$17,418,388	14.17%
05	\$37,247,020	\$3,636,169	9.76%	\$45,998,178	\$8,513,287	18.51%	\$83,245,198	\$12,149,455	14.59%
06	\$30,840,002	\$9,443,315	30.62%	\$22,023,325	\$2,706,108	12.29%	\$52,863,327	\$12,149,423	22.98%
07	\$106,451,890	\$13,608,487	12.78%	\$56,016,580	\$5,893,556	10.52%	\$162,468,469	\$19,502,043	12.00%
08	\$23,580,217	\$114,067	0.48%	\$50,030,198	\$5,218,274	10.43%	\$73,610,415	\$5,332,341	7.24%
СО	\$0	\$0	0.00%	\$15,424,856	\$576,670	3.74%	\$15,424,856	\$576,670	3.74%
Total	\$620,841,697	\$65,071,149	10.48%	\$349,269,524	\$52,529,647	15.04%	\$970,111,221	\$117,600,796	12.12%

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^{*} Includes contracts with a submitted Commitment in the EOC System.