

DISTRICT 1



# TENTATIVE WORK PROGRAM PUBLIC HEARING REPORT

FISCAL YEAR 2026 TO FISCAL YEAR 2030



## HENDRY COUNTY DETAIL REPORT

AS OF **11/14/2024 9:15 PM** SUBJECT TO CHANGE

FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT 1  
PROJECTS FUNDED JULY 1, 2025 TO JUNE 30, 2030  
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**Draft Tentative Five-Year Work Program Public Hearing Detail Report - As of November 14, 2024**

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**Fixed Capital Outlay**

**455912-1 - LABELLE OPERATIONS CENTER - REMODEL STORAGE ROOMS TO OFFICE SPACE**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	FCO	\$170,000				
<b>Total for Project 455912-1</b>		<b>\$170,000</b>				

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Highways

**412670-1 - HENDRY COUNTY TSMCA**

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2026	2027	2028	2029	2030
Operations	DDR	\$31,774	\$33,406	\$35,146		
<b>Total for Project 412670-1</b>		<b>\$31,774</b>	<b>\$33,406</b>	<b>\$35,146</b>		

**413632-1 - CITY OF CLEWISTON TSMCA**

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2026	2027	2028	2029	2030
Operations	DDR	\$44,541	\$46,318	\$48,196		
<b>Total for Project 413632-1</b>		<b>\$44,541</b>	<b>\$46,318</b>	<b>\$48,196</b>		

**413633-1 - CITY OF LABELLE TSMCA**

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2026	2027	2028	2029	2030
Operations	DDR	\$30,796	\$32,005	\$33,283		
<b>Total for Project 413633-1</b>		<b>\$30,796</b>	<b>\$32,005</b>	<b>\$33,283</b>		

**417878-8 - SR 29 FROM CR 80A (COWBOY WAY) TO CR 731 (WHIDDEN RD)**

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2026	2027	2028	2029	2030
Right of Way	ACNP			\$16,528,576		
	BNIR			\$5,000,000		
<b>Total for Project 417878-8</b>				<b>\$21,528,576</b>		

**438067-1 - FT THOMPSON AVE FROM SR 29/BRIDGE ST TO SR 80/HICKPOCHEE AVE**

Type of Work: SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	CARB		\$1,083,682			
	CARM		\$318,725			
	SM		\$1,165,877			
Environmental	CARB		\$150,000			
<b>Total for Project 438067-1</b>			<b>\$2,718,284</b>			

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**442020-1 - SONORA AVE FROM WC OWEN AVE TO CLEWISTON HIGH SCHOOL**

Type of Work: SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	CARB	\$448,802				
	CARM	\$172,329				
	SA	\$1,237				
<b>Total for Project 442020-1</b>		<b>\$622,368</b>				

**442021-1 - COLLINGSWOOD PARKWAY FROM NE EUCALYPTUS BLVD TO SR 80**

Type of Work: SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	CARM	\$309,403				
<b>Total for Project 442021-1</b>		<b>\$309,403</b>				

**442024-1 - NW RAINTREE BLVD FROM E COWBOY WAY(CR 80A) TO CEDARWOOD PARKWAY**

Type of Work: SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	TALT	\$738,644				
<b>Total for Project 442024-1</b>		<b>\$738,644</b>				

**444322-1 - NE RAINTREE BLVD FROM CEDARWOOD PARKWAY TO EAST COWBOY WAY**

Type of Work: SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	CARN	\$177,187				
	SN	\$568,278				
<b>Total for Project 444322-1</b>		<b>\$745,465</b>				

**446307-1 - COWBOY WAY FROM SR 80 TO EAST OF AMANDA ST**

Type of Work: SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	CARB		\$1,020,299			
	SM		\$397,836			
	TALM		\$384,400			
	TALT		\$143,742			
<b>Total for Project 446307-1</b>			<b>\$1,946,277</b>			

**447238-1 - HOMESTEAD AVENUE OVER MARSH CREEK BRIDGE #074026**

Type of Work: BRIDGE REPLACEMENT

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	GFBR		\$1,509,190			
	SM		\$29,244			
<b>Total for Project 447238-1</b>			<b>\$1,538,434</b>			

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**447287-1 - SR 25 / SR 80 (US 27) FROM INDUSTRIAL CANAL TO W SAGAMORE AVE**

Type of Work: RIGID PAVEMENT RECONSTRUCTION

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	ACNP	\$7,963,695				
	ACNR	\$3,348,938				
	DDR	\$5,755,590				
	DS	\$1,751,997				
	SA	\$1,030				
<b>Total for Project 447287-1</b>		<b>\$18,821,250</b>				

**447878-1 - SR 80 FROM N OF CAPTAIN HENDRY DR TO W OF FORREY DR**

Type of Work: MEDIAN MODIFICATION

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	ACSS	\$3,361,045				
	SA	\$265,236				
	SM	\$74,401				
<b>Total for Project 447878-1</b>		<b>\$3,700,682</b>				

**447938-2 - HELMS RD AT FORREY DR**

Type of Work: INTERSECTION IMPROVEMENT

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	CIGP	\$1,920,470				
<b>Total for Project 447938-2</b>		<b>\$1,920,470</b>				

**448030-1 - CENTRAL ELEMENTARY - SRTS**

Type of Work: SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	CARN		\$549,798			
	SA		\$120,481			
	SR2T		\$637,030			
	TALN		\$39,740			
	TALT		\$13,382			
<b>Total for Project 448030-1</b>			<b>\$1,360,431</b>			

**448418-1 - 11TH ST FROM MISSISSIPPI AVE TO HARLEM ACADEMY BLVD**

Type of Work: SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	TALL	\$100,200				
Construction	CARB			\$524,681		
<b>Total for Project 448418-1</b>		<b>\$100,200</b>		<b>\$524,681</b>		

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**448419-1 - FORREY DR FROM COWBOY WAY TO SR 80**

Type of Work: SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	TALL	\$145,300				
Construction	SM			\$627,280		
	TALL			\$109,599		
<b>Total for Project 448419-1</b>		<b>\$145,300</b>		<b>\$736,879</b>		

**448420-1 - HARLEM ACADEMY BLVD FROM 12TH ST TO 13TH ST**

Type of Work: SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	TALL	\$107,300				
Construction	TALL			\$495,534		
	TALT			\$49,639		
<b>Total for Project 448420-1</b>		<b>\$107,300</b>		<b>\$545,173</b>		

**448425-1 - CR 835 FROM HOOKERS POINT RD TO DAVIDSON RD**

Type of Work: SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	CARB	\$44,251				
	CARM	\$90,649				
Construction	SM			\$178,668		
	TALM			\$390,735		
	TALT			\$72,348		
<b>Total for Project 448425-1</b>		<b>\$134,900</b>		<b>\$641,751</b>		

**448744-1 - CR 78 FROM LEE COUNTY TOWEST OF HIDDEN HAMMCOK DR**

Type of Work: ROAD RECONSTRUCTION - 2 LANE

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	GRSC		\$225,500			
Construction	SCED					\$1,538,462
	SCOP					\$1,094,272
	SCRA					\$403,763
	SCWR					\$108,415
<b>Total for Project 448744-1</b>			<b>\$225,500</b>			<b>\$3,144,912</b>

**448745-1 - FORT DENAUD RD FROM SR 80 TO HUGGETTS RD**

Type of Work: ROAD RECONSTRUCTION - 2 LANE

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	SCRA			\$367,018		
Construction	SCRA					\$1,383,718
<b>Total for Project 448745-1</b>				<b>\$367,018</b>		<b>\$1,383,718</b>

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**449542-1 - CAROLINA AVE FROM 10TH ST TO 10TH TERR**

Type of Work: SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	TALN		\$58,087			
Construction	SA				\$3,801	
	TALN				\$350,180	
<b>Total for Project 449542-1</b>			<b>\$58,087</b>		<b>\$353,981</b>	

**449543-1 - PORT LABELLE AT VARIOUS LOCATIONS**

Type of Work: SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	TALN		\$60,587			
Construction	CARB				\$1,150,354	
<b>Total for Project 449543-1</b>			<b>\$60,587</b>		<b>\$1,150,354</b>	

**449549-1 - BIRCHWOOD PKWY FROM COWBOY WAY TO SR 80**

Type of Work: SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	TALN		\$98,200			
Construction	SA				\$1,801	
	TALN				\$314,431	
	TALT				\$344,728	
<b>Total for Project 449549-1</b>			<b>\$98,200</b>		<b>\$660,960</b>	

**450326-1 - CR 78 FROM LEE COUNTY LINE TO HIDDEN HAMMOCK DR**

Type of Work: RESURFACING

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	GRSC		\$1,671,894			
	SCED		\$789,687			
	SCOP		\$30,732			
<b>Total for Project 450326-1</b>			<b>\$2,492,313</b>			

**450671-1 - SR 25 (US 27) AT FLAGPOLE RD**

Type of Work: RIGID PAVEMENT RECONSTRUCTION

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	SA	\$850,000				
Construction	ACNP			\$4,281,876		
	ACNR			\$1,296,409		
	SA			\$27,400		
	SN			\$575,755		
<b>Total for Project 450671-1</b>		<b>\$850,000</b>		<b>\$6,181,440</b>		

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**452204-1 - FORREY DRIVE AT COWBOY WAY**

Type of Work: INTERSECTION IMPROVEMENT

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	CIGP			\$286,658		
Construction	CIGP					\$2,293,259
<b>Total for Project 452204-1</b>				<b>\$286,658</b>		<b>\$2,293,259</b>

**453401-1 - SR 29 FROM OKLAHOMA AVE TO PARK AVE**

Type of Work: DRAINAGE IMPROVEMENTS

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DIH	\$68,744				
	DS	\$918,191				
<b>Total for Project 453401-1</b>		<b>\$986,935</b>				

**453501-1 - SE RAINTREE BLVD FROM CEDARWOOD PKWY TO COWBOY WAY**

Type of Work: SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	TALM				\$187,400	
<b>Total for Project 453501-1</b>					<b>\$187,400</b>	

**454986-1 - CEDARWOOD PARKWAY FROM RAINTREE BOULEVARD TO COWBOY WAY**

Type of Work: SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	TALT			\$137,100		
Construction	TALT					\$822,188
<b>Total for Project 454986-1</b>				<b>\$137,100</b>		<b>\$822,188</b>

**456028-1 - US27(SR25) FROM HENDRY COUNTY LINE TO RIDGELAWN DRIVE**

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	FC5	\$285,846				
<b>Total for Project 456028-1</b>		<b>\$285,846</b>				

**456040-1 - US27(SR25) FROM BERNER ROAD TO SOUTH OF SR80**

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	FC5	\$2,333,933				
<b>Total for Project 456040-1</b>		<b>\$2,333,933</b>				



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**Maintenance**

**413543-1 - CLEWISTON HIGHWAY LIGHTING**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	\$20,821	\$21,446			
<b>Total for Project 413543-1</b>		<b>\$20,821</b>	<b>\$21,446</b>			

**413544-1 - LABELLE HIGHWAY LIGHTING**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	\$50,044	\$51,546			
<b>Total for Project 413544-1</b>		<b>\$50,044</b>	<b>\$51,546</b>			

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**Modal Development: Aviation**

**453786-1 - AIRGLADES AIRPORT REHAB PARALLEL TAXIWAY PAVEMENT AND LIGHTING**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	DPTO	\$73,000	\$699,000			
	FAA	\$657,000	\$6,291,000			
<b>Total for Project 453786-1</b>		<b>\$730,000</b>	<b>\$6,990,000</b>			

**454481-1 - LABELLE MUNICIPAL AIRPORT PARKING REHAB AND CONSTRUCTION**

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	DPTO	\$27,000				
	FAA	\$241,000				
<b>Total for Project 454481-1</b>		<b>\$268,000</b>				

**454482-1 - LABELLE MUNICIPAL AIRPORT REHABILITATE ENTRANCE ROAD**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	DPTO	\$34,000				
	FAA	\$299,000				
<b>Total for Project 454482-1</b>		<b>\$333,000</b>				

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**Modal Development: Transit**

**447505-1 - HENDRY/GLADES CO HENDRY COUNTY BOCC FTA SECT 5311 OPERATING**

Type of Work: OPERATING/ADMIN. ASSISTANCE

<b>Phase</b>	<b>Fund Code</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>
Operations	DU	\$338,566	\$481,338	\$338,566	\$400,000	\$550,000
	LF	\$338,566	\$481,338	\$338,566	\$400,000	\$550,000
<b>Total for Project 447505-1</b>		<b>\$677,132</b>	<b>\$962,676</b>	<b>\$677,132</b>	<b>\$800,000</b>	<b>\$1,100,000</b>

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## Fund Codes

Federal	ACNP - ADVANCE CONSTRUCTION NHPP	ACNR - AC NAT HWY PERFORM RESURFACING	ACSS - ADVANCE CONSTRUCTION (SS,HSP)
	CARB - CARBON REDUCTION GRANT PGM	CARM - CARB FOR SM. URB. 5K - 49,999	CARN - CARB FOR RURAL AREAS < 5K
	DU - STATE PRIMARY/FEDERAL REIMB	FAA - FEDERAL AVIATION ADMIN	GFBR - GEN FUND BRIDGE REPAIR/REPLACE
	SA - STP, ANY AREA	SM - STBG AREA POP. W/ 5K TO 49,999	SN - STP, MANDATORY NON-URBAN <= 5K
	SR2T - SAFE ROUTES - TRANSFER	TALL - TRANSPORTATION ALTS- <200K	TALM - TAP AREA POP. 5K TO 50,000
	TALN - TRANSPORTATION ALTS- < 5K	TALT - TRANSPORTATION ALTS- ANY AREA	
Local	LF - LOCAL FUNDS		
R/W and Bridge Bonds	BNIR - INTRASTATE R/W & BRIDGE BONDS		
State	CIGP - COUNTY INCENTIVE GRANT PROGRAM	D - UNRESTRICTED STATE PRIMARY	DDR - DISTRICT DEDICATED REVENUE
	DIH - STATE IN-HOUSE PRODUCT SUPPORT	DPTO - STATE - PTO	DS - STATE PRIMARY HIGHWAYS & PTO
	FC5 - OPEN GRADE FRICTION COURSE FC5	FCO - PRIMARY/FIXED CAPITAL OUTLAY	GRSC - GROWTH MANAGEMENT FOR SCOP
	SCED - 2012 SB1998-SMALL CO OUTREACH	SCOP - SMALL COUNTY OUTREACH PROGRAM	SCRA - SMALL COUNTY RESURFACING
	SCWR - 2015 SB2514A-SMALL CO OUTREACH		

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FISCAL YEAR 2026 TO FISCAL YEAR 2030



## HIGHLANDS COUNTY DETAIL REPORT

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**412671-1 - HIGHLANDS COUNTY TSMCA**

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2026	2027	2028	2029	2030
Operations	DDR	\$229,854				
	DITS		\$240,382			
<b>Total for Project 412671-1</b>		<b>\$229,854</b>	<b>\$240,382</b>			

**414506-4 - SR 70 FROM US 27 TO CR 29**

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	ACNP			\$4,186,000		
<b>Total for Project 414506-4</b>				<b>\$4,186,000</b>		

**414511-3 - SR 700 (US 98) FROM E OF SR 25 (US 27) TO E OF FLORAL DR**

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DDR		\$3,762,814			
	DIH		\$318,704			
	DS		\$1,896,927			
<b>Total for Project 414511-3</b>			<b>\$5,978,445</b>			

**439750-2 - SR 25 (US 27) FROM SOUTH OF SR 66 TO NORTH OF SR 66**

Type of Work: RIGID PAVEMENT RECONSTRUCTION

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	ACNP		\$17,327,538			
	SA		\$3,605,896			
	SL		\$124,109			
<b>Total for Project 439750-2</b>			<b>\$21,057,543</b>			

**441923-1 - W INTERLAKE BLVD FROM CATFISH CREEK ROAD TO S TANGERINE DRIVE**

Type of Work: SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	CARB	\$413,974				
<b>Total for Project 441923-1</b>		<b>\$413,974</b>				

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**443122-1 - SR 66 FROM HARDEE COUNTY LINE TO SPRING VALLEY LANE**

Type of Work: NEW BRIDGE CONSTRUCTION

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	DEM	\$2,200,000				
<b>Total for Project 443122-1</b>		<b>\$2,200,000</b>				

**445408-2 - SR 700 (US 98) OVER KISSIMMEE RIVER BRIDGE REPLACEMENT BR # 090016**

Type of Work: BRIDGE REPLACEMENT

Phase	Fund Code	2026	2027	2028	2029	2030
Railroad & Utilities	ACBR		\$550,000			
Construction	ACBR		\$18,871,774			
<b>Total for Project 445408-2</b>			<b>\$19,421,774</b>			

**448421-1 - CATFISH CREEK RD FROM TUOMEY CT TO WEST INTERLAKE BLVD**

Type of Work: SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	TALL	\$121,000				
Construction	CARB			\$1,178,656		
<b>Total for Project 448421-1</b>		<b>\$121,000</b>		<b>\$1,178,656</b>		

**448422-1 - CEMETERY RD FROM MLK JR BLVD TO SCHOOL ST**

Type of Work: SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	CARB	\$10,000				
	CARL	\$66,000				
Construction	SM			\$358,460		
<b>Total for Project 448422-1</b>		<b>\$76,000</b>		<b>\$358,460</b>		

**448423-1 - DESOTO RD FROM PHIL LANE TO DESOTO CITY RD**

Type of Work: SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	TALL	\$66,000				
Construction	CARL			\$127,298		
	SM			\$178,419		
<b>Total for Project 448423-1</b>		<b>\$66,000</b>		<b>\$305,717</b>		

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**448424-1 - SCHOOL ST FROM EO DOUGLAS AVE TO CEMETERY RD**

Type of Work: SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	CARL	\$61,298				
	TALL	\$4,702				
Construction	SM			\$394,460		
<b>Total for Project 448424-1</b>		<b>\$66,000</b>		<b>\$394,460</b>		

**448766-1 - ARBUCKLE CREEK RD FROM MLK BLVD TO RIVERDALE RD**

Type of Work: RESURFACING

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	GRSC					\$251,584
	SCRA					\$1,364,470
	SCWR					\$143,092
<b>Total for Project 448766-1</b>						<b>\$1,759,146</b>

**448767-1 - ARBUCKLE CREEK RD BRIDGE MAINTENANCE**

Type of Work: ROAD RECONSTRUCTION - 2 LANE

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	SCWR	\$737,263				
<b>Total for Project 448767-1</b>		<b>\$737,263</b>				

**449177-1 - SR 17 FROM SOUTH OF LAKE VERONA BLVD TO SOUTH DELANEY AVE**

Type of Work: DRAINAGE IMPROVEMENTS

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	ACPR	\$1,042,587				
	DIH	\$5,150				
	DS	\$196,793				
<b>Total for Project 449177-1</b>		<b>\$1,244,530</b>				

**449544-1 - W STRYKER RD PHASE I FROM MORNINGSIDE RD TO US 27**

Type of Work: SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	TALL		\$37,353			
	TALT		\$83,647			
Construction	TALL				\$505,249	
	TALT				\$222,780	
<b>Total for Project 449544-1</b>			<b>\$121,000</b>		<b>\$728,029</b>	



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**HIGHLANDS COUNTY**

**Highways**

**449544-2 - W STRYKER RD PHASE II FROM HARTMAN RD TO MORNINGSIDE RD**

Type of Work: SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	TALL		\$161,000			
Construction	CARL				\$127,298	
	TALT				\$706,288	
<b>Total for Project 449544-2</b>			<b>\$161,000</b>		<b>\$833,586</b>	

**449550-1 - HOME AVE FROM SEBRING PKWY TO SAGE CREST DR**

Type of Work: SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	TALL		\$81,000			
Construction	TALL				\$239,602	
<b>Total for Project 449550-1</b>			<b>\$81,000</b>		<b>\$239,602</b>	

**449579-1 - SCENIC HIGHWAY PHASE I FROM SEBRING PKWY TO SUMMIT RD**

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	TALN		\$121,000			
Construction	TALT				\$481,081	
<b>Total for Project 449579-1</b>			<b>\$121,000</b>		<b>\$481,081</b>	

**449579-2 - SCENIC HIGHWAY PHASE II FROM SUMMIT RD TO PANTHER PKWY**

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	TALN		\$121,000			
Construction	TALT				\$434,192	
<b>Total for Project 449579-2</b>			<b>\$121,000</b>		<b>\$434,192</b>	

**449647-1 - CATFISH CREEK RD FROM TUOMEY CT TO CATFISH CREEK RD BRIDGE**

Type of Work: SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	TALT		\$151,001			
Construction	TALT				\$816,879	
<b>Total for Project 449647-1</b>			<b>\$151,001</b>		<b>\$816,879</b>	

**449672-1 - S SUN 'N LAKES BLVD FROM US 27 TO MOON GLOW AVE**

Type of Work: SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	TALT		\$26,000			
Construction	TALT				\$225,532	
<b>Total for Project 449672-1</b>			<b>\$26,000</b>		<b>\$225,532</b>	

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**449674-1 - SR 17 FROM HOME AVE TO ARBUCKLE CREEK RD**

Type of Work: SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	CARL		\$127,298			
	TALL		\$164,931			
	TALT		\$271,771			
Construction	SL				\$285,404	
	TALT				\$370,563	
<b>Total for Project 449674-1</b>			<b>\$564,000</b>		<b>\$655,967</b>	

**449676-1 - SEBRING PKWY PHASE IV FROM SEBRING ROUNDABOUT TO ARBUCKLE CREEK RD**

Type of Work: NEW ROAD CONSTRUCTION

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	CIGP	\$1,881,396				
	LF	\$2,891,497				
<b>Total for Project 449676-1</b>		<b>\$4,772,893</b>				

**450322-1 - CR 29 FROM E OF US 27 TO CR 619**

Type of Work: RESURFACING

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	GRSC	\$2,330,311				
<b>Total for Project 450322-1</b>		<b>\$2,330,311</b>				

**450323-1 - CR 731 FROM CLUBHOUSE RD TO BAPTIST CHURCH**

Type of Work: RESURFACING

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	GRSC	\$936,323				
	SCOP	\$967,829				
<b>Total for Project 450323-1</b>		<b>\$1,904,152</b>				

**450324-1 - ARBUCKLE CREEK RD FROM BISHOP DAIRY RD TO US 98**

Type of Work: RESURFACING

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	GRSC					\$518,026
	SCOP					\$315,916
	SCWR					\$361,436
<b>Total for Project 450324-1</b>						<b>\$1,195,378</b>

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**Highways**

**451262-1 - SR 17 FROM S OF CR 17 (KENILWORTH BLVD) TO E OF SR 25 (US 98 / US 27)**

Type of Work: RESURFACING

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	ACNR	\$7,607,688				
	ACSS	\$829,154				
	DS	\$287,394				
	SA	\$2,002,805				
<b>Total for Project 451262-1</b>		<b>\$10,727,041</b>				

**451270-1 - SR 25 (US 27) FROM N OF PONCE DE LEON BLVD TO N OF LAKE ISIS AVE**

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DDR		\$9,039,796			
	DIH		\$53,100			
	DS		\$1,572,201			
<b>Total for Project 451270-1</b>			<b>\$10,665,097</b>			

**451361-1 - US 27 AT SR 17 / SR 64**

Type of Work: INTERSECTION IMPROVEMENT

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	ACSS	\$1,030	\$758,839			
<b>Total for Project 451361-1</b>		<b>\$1,030</b>	<b>\$758,839</b>			

**451362-1 - US 27 AT SEBRING PKWY**

Type of Work: INTERSECTION IMPROVEMENT

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	ACSS		\$1,837,379			
<b>Total for Project 451362-1</b>			<b>\$1,837,379</b>			

**452621-1 - SR25(US27) FROM N OF SANTA MARIA WAY TO N OF PONCE DE LEON**

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DDR		\$11,237,488			
	DIH		\$10,620			
<b>Total for Project 452621-1</b>			<b>\$11,248,108</b>			

**454124-1 - CR731 (CLUBHOUSE RD) TO FISHEATING CREEK**

Type of Work: RESURFACING

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	SCRA				\$1,928,800	
<b>Total for Project 454124-1</b>					<b>\$1,928,800</b>	

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**Highways**

**454127-1 - GRAND CONCOURSE - NW JOSEPHINE RD TO JOSEPHINE CREEK BRIDGE**

Type of Work: RESURFACING

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	GRSC			\$1,598,453		
<b>Total for Project 454127-1</b>				<b>\$1,598,453</b>		

**455182-1 - SR25(US27) FROM WHISPER LAKE CIRCLE TO PONCE DE LEON BLVD**

Type of Work: SAFETY PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	ACSS		\$1,038,909			
<b>Total for Project 455182-1</b>			<b>\$1,038,909</b>			

**455933-1 - SR25(US27) N OF VISION ST TO TOMOKA BLVD**

Type of Work: LANDSCAPING

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	DIH	\$5,000				
	DS	\$282,500				
Construction	DS		\$2,147,364			
<b>Total for Project 455933-1</b>		<b>\$287,500</b>	<b>\$2,147,364</b>			

**456008-1 - US27 TRUCK PARKING SITE PD&E**

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2026	2027	2028	2029	2030
PD & E	ACFP					\$2,045,100
<b>Total for Project 456008-1</b>						<b>\$2,045,100</b>

**456029-1 - US27(SR25) FROM NORTH OF LAKE ISIS AVENUE TO HIGHLANDS COUNTY LINE**

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	FC5	\$888,451				
<b>Total for Project 456029-1</b>		<b>\$888,451</b>				

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**HIGHLANDS COUNTY**

Maintenance

**412579-1 - HIGHLANDS COUNTY HIGHWAY LIGHTING**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	\$268,484	\$276,541			
<b>Total for Project 412579-1</b>		<b>\$268,484</b>	<b>\$276,541</b>			

**413545-1 - AVON PARK HIGHWAY LIGHTING**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	\$109,585	\$112,874			
<b>Total for Project 413545-1</b>		<b>\$109,585</b>	<b>\$112,874</b>			

**413546-1 - LAKE PLACID HIGHWAY LIGHTING**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	\$18,995	\$19,565			
<b>Total for Project 413546-1</b>		<b>\$18,995</b>	<b>\$19,565</b>			

**413547-1 - SEBRING HIGHWAY LIGHTING**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	\$69,039	\$71,111			
<b>Total for Project 413547-1</b>		<b>\$69,039</b>	<b>\$71,111</b>			

**450021-1 - SEBRING OPERATIONS CENTER EV CHARGING STATIONS**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D		\$40,000			
<b>Total for Project 450021-1</b>			<b>\$40,000</b>			

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**HIGHLANDS COUNTY**

Miscellaneous

**449582-1 - SCENIC HIGHWAY SIDEWALK FROM LAKEVIEW DR TO SEBRING PKWY**

Type of Work: SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	TALN		\$31,000			
Construction	TALT				\$220,339	
<b>Total for Project 449582-1</b>			<b>\$31,000</b>		<b>\$220,339</b>	

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**HIGHLANDS COUNTY**

**Modal Development: Aviation**

**431878-1 - SEBRING REG APT CONST PARALLEL TW BRAVO (B)**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	DPTO			\$45,680		
	FAA			\$1,735,790		
	LF			\$45,680		
<b>Total for Project 431878-1</b>				<b>\$1,827,150</b>		

**446383-1 - SEBRING REGIONAL ARPT TERMINAL APRON REHABILITATION**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	DPTO		\$2,500,000	\$2,500,000	\$2,500,000	
<b>Total for Project 446383-1</b>			<b>\$2,500,000</b>	<b>\$2,500,000</b>	<b>\$2,500,000</b>	

**446384-1 - SEBRING REGIONAL ARPT TAXIWAY A REHAB**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	DPTO	\$375,000				
	FAA	\$3,375,000				
<b>Total for Project 446384-1</b>		<b>\$3,750,000</b>				

**455807-1 - SEBRING REGIONAL AIRPORT TAXIWAY C REHABILITATION**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	DDR			\$190,000		
	DPTO		\$22,500			
	FAA		\$202,500	\$1,710,000		
<b>Total for Project 455807-1</b>			<b>\$225,000</b>	<b>\$1,900,000</b>		

**455926-1 - SEBRING REGIONAL AIRPORT FUEL FARM IMPROVEMENTS**

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	DPTO	\$126,340				
	FTA	\$485,100				
<b>Total for Project 455926-1</b>		<b>\$611,440</b>				

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**HIGHLANDS COUNTY**

**Modal Development: Transit**

**410124-1 - CEN FL REGNL PLAN COUNCIL FTA SECTION 5311 OPERATING ASST**

Type of Work: OPERATING/ADMIN. ASSISTANCE

<b>Phase</b>	<b>Fund Code</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>
Operations	DU	\$660,000	\$656,000	\$400,000	\$615,000	\$585,466
	LF	\$660,000	\$656,000	\$400,000	\$615,000	\$585,466
<b>Total for Project 410124-1</b>		<b>\$1,320,000</b>	<b>\$1,312,000</b>	<b>\$800,000</b>	<b>\$1,230,000</b>	<b>\$1,170,932</b>



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**HIGHLANDS COUNTY**

**Transportation Planning**

**439317-5 - HIGHLANDS/HEARTLAND REGIONAL TPO - FY 2024/2025-2025/2026 UPWP**

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2026	2027	2028	2029	2030
Planning	PL	\$466,326				
<b>Total for Project 439317-5</b>		<b>\$466,326</b>				

**439317-6 - HIGHLANDS/HEARTLAND REGIONAL TPO - FY 2026/2027-2027/2028 UPWP**

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2026	2027	2028	2029	2030
Planning	PL		\$466,326	\$466,326		
<b>Total for Project 439317-6</b>			<b>\$466,326</b>	<b>\$466,326</b>		

**439317-7 - HIGHLANDS/HEARTLAND REGIONAL TPO - FY 2028/2029-2029/2030 UPWP**

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2026	2027	2028	2029	2030
Planning	PL				\$466,326	\$466,326
<b>Total for Project 439317-7</b>					<b>\$466,326</b>	<b>\$466,326</b>

## Fund Codes

<b>Federal</b>	<b>ACBR - ADVANCE CONSTRUCTION (BRT)</b>	<b>ACFP - AC FREIGHT PROG (NFP)</b>	<b>ACNP - ADVANCE CONSTRUCTION NHPP</b>
	<b>ACNR - AC NAT HWY PERFORM RESURFACING</b>	<b>ACPR - AC - PROTECT GRANT PGM</b>	<b>ACSS - ADVANCE CONSTRUCTION (SS,HSP)</b>
	<b>CARB - CARBON REDUCTION GRANT PGM</b>	<b>CARL - CARB FOR URB. LESS THAN 200K</b>	<b>DU - STATE PRIMARY/FEDERAL REIMB</b>
	<b>FAA - FEDERAL AVIATION ADMIN</b>	<b>FTA - FEDERAL TRANSIT ADMINISTRATION</b>	<b>PL - METRO PLAN (85% FA; 15% OTHER)</b>
	<b>SA - STP, ANY AREA</b>	<b>SL - STP, AREAS &lt;= 200K</b>	<b>SM - STBG AREA POP. W/ 5K TO 49,999</b>
	<b>TALL - TRANSPORTATION ALTS- &lt;200K</b>	<b>TALN - TRANSPORTATION ALTS- &lt; 5K</b>	<b>TALT - TRANSPORTATION ALTS- ANY AREA</b>
<b>Local</b>	<b>LF - LOCAL FUNDS</b>		
<b>State</b>	<b>CIGP - COUNTY INCENTIVE GRANT PROGRAM</b>	<b>D - UNRESTRICTED STATE PRIMARY</b>	<b>DDR - DISTRICT DEDICATED REVENUE</b>
	<b>DEM - ENVIRONMENTAL MITIGATION</b>	<b>DIH - STATE IN-HOUSE PRODUCT SUPPORT</b>	<b>DITS - STATEWIDE ITS - STATE 100%.</b>
	<b>DPTO - STATE - PTO</b>	<b>DS - STATE PRIMARY HIGHWAYS &amp; PTO</b>	<b>FC5 - OPEN GRADE FRICTION COURSE FC5</b>
	<b>GRSC - GROWTH MANAGEMENT FOR SCOP</b>	<b>SCOP - SMALL COUNTY OUTREACH PROGRAM</b>	<b>SCRA - SMALL COUNTY RESURFACING</b>
	<b>SCWR - 2015 SB2514A-SMALL CO OUTREACH</b>		

DISTRICT 1



# TENTATIVE WORK PROGRAM PUBLIC HEARING REPORT

FISCAL YEAR 2026 TO FISCAL YEAR 2030



## LEE COUNTY DETAIL REPORT

AS OF **11/14/2024 9:15 PM** SUBJECT TO CHANGE

FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT 1  
PROJECTS FUNDED JULY 1, 2025 TO JUNE 30, 2030  
VISIT US AT [WWW.FDOT.GOV/WPPH/DISTRICT1](http://WWW.FDOT.GOV/WPPH/DISTRICT1)

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**LEE COUNTY**

**Fixed Capital Outlay**

**455908-1 - FORT MYERS MATERIALS LAB SECURITY CAMERAS**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	FCO	\$50,000				
<b>Total for Project 455908-1</b>		<b>\$50,000</b>				

**455911-1 - FORT MYERS OPERATIONS CENTER - NATURAL GAS LINE FOR GENERATOR**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	FCO	\$100,000				
<b>Total for Project 455911-1</b>		<b>\$100,000</b>				

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**LEE COUNTY**

**Highways**

**412672-1 - LEE COUNTY TSMCA**

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2026	2027	2028	2029	2030
Operations	DDR	\$839,910				
	DITS	\$472,554	\$1,372,707			
<b>Total for Project 412672-1</b>		<b>\$1,312,464</b>	<b>\$1,372,707</b>			

**412929-1 - SLATER ROAD OVER I-75 BRIDGE # 120114**

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	BRRP					\$300,000
<b>Total for Project 412929-1</b>						<b>\$300,000</b>

**430889-1 - DIPLOMAT PKWY FROM DEL PRADO BLVD TO NE 24TH AVE**

Type of Work: SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	LFP	\$29,363				
	SA	\$1,574				
	TALT	\$262,691				
	TALU	\$85,873				
<b>Total for Project 430889-1</b>		<b>\$379,501</b>				

**431330-1 - CAPE CORAL SIDEWALKS**

Type of Work: SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	CARU	\$820				
	LFP	\$81,077				
	SU	\$42,601				
	TALU	\$187,004				
<b>Total for Project 431330-1</b>		<b>\$311,502</b>				

**431334-1 - SR 739 (METRO PKWY) FROM DANIELS PKWY TO WINKLER AVE**

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2026	2027	2028	2029	2030
Right of Way	DDR		\$10,245,298			
Environmental	DDR			\$100,000		
<b>Total for Project 431334-1</b>			<b>\$10,245,298</b>	<b>\$100,000</b>		

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**Highways**

**431334-2 - SR 739 (METRO PKWY) FROM S OF DANIELS PKWY TO N OF DANIELS PKWY**

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2026	2027	2028	2029	2030
Railroad & Utilities	ART				\$7,882,000	
	DDR	\$35,000				
	LF				\$5,832,000	
Construction	ART				\$39,355,267	
	DIH	\$5,150				
	LF				\$412,614	
<b>Total for Project 431334-2</b>		<b>\$40,150</b>			<b>\$53,481,881</b>	

**435347-2 - OLD US 41 FROM US 41 TO BONITA BEACH RD**

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	SU		\$2,200,469			
<b>Total for Project 435347-2</b>			<b>\$2,200,469</b>			

**436926-2 - PINE ISLAND RD FROM STRINGFELLOW RD TO VETERANS PKWY**

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	CARU	\$696,224				
	SU	\$2,803,776				
<b>Total for Project 436926-2</b>		<b>\$3,500,000</b>				

**438102-2 - ANDALUSIA BLVD FROM NE 11TH TERR TO DIPLOMAT PKWY**

Type of Work: SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	CARU	\$581,041				
	TALT	\$19,959				
<b>Total for Project 438102-2</b>		<b>\$601,000</b>				

**440378-1 - LEE TOC OPS FUND COUNTY WIDE**

Type of Work: OTHER ITS

Phase	Fund Code	2026	2027	2028	2029	2030
Operations	DDR	\$277,500	\$277,500	\$277,500	\$277,500	\$305,000
<b>Total for Project 440378-1</b>		<b>\$277,500</b>	<b>\$277,500</b>	<b>\$277,500</b>	<b>\$277,500</b>	<b>\$305,000</b>

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**441942-2 - SR 31 FROM SR 80 (PALM BEACH BLVD) TO SR 78 (BAYSHORE RD)BRIDGE#120064**

Type of Work: BRIDGE REPLACEMENT

Phase	Fund Code	2026	2027	2028	2029	2030
Railroad & Utilities	ACNP				\$6,400,000	
	LF				\$1,500,000	
Environmental	ACBR		\$640,000			
	ACNP				\$200,000	
Design Build	ACNP				\$205,418,748	
	DDR				\$679,200	
<b>Total for Project 441942-2</b>			<b>\$640,000</b>		<b>\$214,197,948</b>	

**443603-1 - KISMET PKWY FROM DEL PRADO BLVD TO NE 24TH AVE**

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	TLWR			\$3,453,746		
<b>Total for Project 443603-1</b>				<b>\$3,453,746</b>		

**444321-2 - SR 45 (US 41) AT BONITA BEACH ROAD**

Type of Work: INTERSECTION IMPROVEMENT

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	LF	\$700,000				
	SU	\$2,801,000				
<b>Total for Project 444321-2</b>		<b>\$3,501,000</b>				

**444776-1 - I-75 (SR 93) SB OVER CALOOSAHATCHEE RIVER BRIDGE # 120083**

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	BRRP	\$250,000				
	DIH	\$5,000				
Construction	BRRP			\$2,470,636		
	DIH			\$5,480		
<b>Total for Project 444776-1</b>		<b>\$255,000</b>		<b>\$2,476,116</b>		

**447884-2 - SR 867 MCGREGOR BLVD FROM CYPRESS LAKE TO EDINBURGH DR**

Type of Work: LANDSCAPING

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DDR	\$789,061				
	DS	\$166,788				
<b>Total for Project 447884-2</b>		<b>\$955,849</b>				

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**448699-1 - US 41 - NFM EAST SIDE FROM TARA BLVD TO CHARLOTTE COUNTY LINE**

Type of Work: SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	SU	\$4,000				
	TALU	\$400,000				
Construction	SU			\$598,524		
	TALT			\$1,196,889		
<b>Total for Project 448699-1</b>		<b>\$404,000</b>		<b>\$1,795,413</b>		

**448706-1 - MCGREGOR BLVD AT IONA DR INTERSECTION**

Type of Work: ADD TURN LANE(S)

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	SU	\$305,000				
Construction	SU			\$2,224,843		
<b>Total for Project 448706-1</b>		<b>\$305,000</b>		<b>\$2,224,843</b>		

**448955-1 - SR 82 FROM ORTIZ AVE TO COLONIAL BLVD**

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DDR	\$2,300,506				
	DIH	\$5,150				
	DS	\$10,355,595				
<b>Total for Project 448955-1</b>		<b>\$12,661,251</b>				

**448956-1 - SR 78 FROM W OF I-75 RAMPS TO W OF WELLS RD**

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DDR			\$1,339,744		
	DIH			\$5,480		
	DS			\$13,152		
<b>Total for Project 448956-1</b>				<b>\$1,358,376</b>		

**448957-1 - SR 865 FROM E OF SR 45 (US 41) TO W OF METRO PKWY**

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2026	2027	2028	2029	2030
Railroad & Utilities	DS	\$15,000				
Construction	DDR	\$296,148				
	DIH	\$5,150				
	DS	\$2,235,331				
<b>Total for Project 448957-1</b>		<b>\$2,551,629</b>				



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**449480-1 - EAST TERRY ST PATH FROM IMPERIAL PKWY TO I-75**

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	CARU	\$533,575				
	LF	\$269,022				
	SU	\$1,500,000				
	TALU	\$780,604				
<b>Total for Project 449480-1</b>		<b>\$3,083,201</b>				

**449657-1 - US 41 AT W TERRY ST**

Type of Work: SAFETY PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	ACSS				\$1,759,189	
<b>Total for Project 449657-1</b>					<b>\$1,759,189</b>	

**449658-1 - FOWLER AVE AT CARROLL RD**

Type of Work: SAFETY PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	ACSS		\$632,564			
<b>Total for Project 449658-1</b>			<b>\$632,564</b>			

**449681-1 - VIA COCONUT POINT ROUNDABOUT FROM COCONUT RD TO CORKSCREW RD**

Type of Work: SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	CARU		\$89,647			
	SU		\$136,465			
	TALU		\$699,526			
<b>Total for Project 449681-1</b>			<b>\$925,638</b>			

**449683-1 - COCONUT RD SIDEWALK FROM OAKWILD TO VIA COCONUT POINT**

Type of Work: SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	CARU		\$431,878			
	SU		\$146,683			
<b>Total for Project 449683-1</b>			<b>\$578,561</b>			

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**449699-1 - GATOR CIRCLE PHASE 1 & 2 FROM AVERILL BLVD TO RAMSEY BLVD**

Type of Work: SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	CARB		\$61,887			
	CARU		\$374,425			
	SU		\$186,510			
	TALU		\$109,879			
<b>Total for Project 449699-1</b>			<b>\$732,701</b>			

**449699-2 - GATOR CIRCLE PHASE 3 & 4 FROM RAMSEY BLVD TO DEL PRADO BLVD**

Type of Work: SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	CARU		\$309,200			
	TALT		\$11,342			
	TALU		\$622,685			
<b>Total for Project 449699-2</b>			<b>\$943,227</b>			

**449981-1 - LANDSCAPE FOWLER ST AT SR 884 (COLONIAL BLVD)**

Type of Work: LANDSCAPING

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DDR	\$377,336				
	DIH	\$5,150				
<b>Total for Project 449981-1</b>		<b>\$382,486</b>				

**450723-1 - SR 78 FROM W OF SANTA BARBARA BLVD TO E OF DEL PRADO BLVD**

Type of Work: RESURFACING

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	ACNR	\$5,948,444				
	ACSS	\$1,383,444				
	DDR	\$313,456				
	DIH	\$5,150				
	LF	\$577,585				
<b>Total for Project 450723-1</b>		<b>\$8,228,079</b>				

**450726-1 - SR 45 (US 41) FROM N OF PONDELLA RD TO N OF SR 78**

Type of Work: RESURFACING

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	ACNR			\$5,362,449		
	ACSS			\$2,016,149		
	DIH			\$5,480		
	SA			\$389,080		
<b>Total for Project 450726-1</b>				<b>\$7,773,158</b>		

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**450727-1 - SR 865 FROM N OF HURRICANE BAY BRIDGE NO. 120089 TO S OF SUMMERLIN RD**

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DDR			\$1,478,181		
	DIH			\$5,480		
	DS			\$3,284,048		
<b>Total for Project 450727-1</b>				<b>\$4,767,709</b>		

**450728-1 - SR 867 FROM OLD MCGREGOR BLVD TO N. OF WHISKEY CREEK**

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DDR			\$5,985,668		
	DIH			\$33,813		
	DS			\$2,426,524		
<b>Total for Project 450728-1</b>				<b>\$8,446,005</b>		

**451346-1 - CHALLENGER MIDDLE SCHOOL - SAFE ROUTES TO SCHOOL**

Type of Work: SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	SR2T	\$59,515				
Construction	SR2T			\$449,610		
<b>Total for Project 451346-1</b>		<b>\$59,515</b>		<b>\$449,610</b>		

**451357-1 - US 41 OVER CALOOSAHATCHEE RIVER BRIDGE #120002**

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	BRRP	\$1,255,298				
	DIH	\$5,150				
<b>Total for Project 451357-1</b>		<b>\$1,260,448</b>				

**451383-1 - DANIELS PKWY FROM COMMERCE LAKES DR TO SR 82**

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	CARB		\$135,556			
	SU		\$418,184			
	TALU		\$21,391			
Construction	SU				\$1,641,928	
	TALU				\$879,441	
<b>Total for Project 451383-1</b>			<b>\$575,131</b>		<b>\$2,521,369</b>	

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**451386-1 - CHALLENGER BLVD FROM COLONIAL BLVD TO SIX MILE CYPRESS PKWY**

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	TALT			\$237,955		
	TALU			\$340,245		
<b>Total for Project 451386-1</b>				<b>\$578,200</b>		

**451387-1 - WINKLER AVE FROM COLONIAL BLVD TO SIX MILE CYPRESS PKWY**

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	CARB			\$105,392		
	CARU			\$535,118		
	SU			\$1,000		
<b>Total for Project 451387-1</b>				<b>\$641,510</b>		

**451390-1 - CARRELL RD FROM CLEVELAND AVE TO JYLP SHARED USE PATH**

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	CARU				\$433,237	
	TALU				\$80,450	
<b>Total for Project 451390-1</b>					<b>\$513,687</b>	

**451392-1 - SE 24TH AVE FROM SE 15TH TERR TO VISCAYA PKWY**

Type of Work: SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	TALU			\$339,689		
<b>Total for Project 451392-1</b>				<b>\$339,689</b>		

**451393-1 - GARDEN BLVD FROM NE 33RD ST TO DE NAVARRA PKWY**

Type of Work: SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	TALU			\$250,727		
<b>Total for Project 451393-1</b>				<b>\$250,727</b>		

**451446-1 - ANDALUSIA BLVD FROM DIPLOMAT PKWY TO KISMET PKWY**

Type of Work: SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	CARU			\$127,622		
	SU			\$279,277		
	TALU			\$521,820		
<b>Total for Project 451446-1</b>				<b>\$928,719</b>		

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**451968-1 - CORKSCREW ROAD FROM US 41 TO KORESHAN STATE PARK**

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	CARU	\$89,714				
	SU	\$276,286				
Construction	CARU			\$542,410		
	SU			\$40,790		
<b>Total for Project 451968-1</b>		<b>\$366,000</b>		<b>\$583,200</b>		

**452053-1 - COCONUT ROAD FROM US41 TO VIA COCONUT POINT**

Type of Work: SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	SU		\$180,000	\$1,000		
Construction	SU				\$511,117	
<b>Total for Project 452053-1</b>			<b>\$180,000</b>	<b>\$1,000</b>	<b>\$511,117</b>	

**452544-2 - I-75 FROM BONITA BEACH TO CORKCREW**

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	MFF	\$4,200,000				\$1,131,132
Right of Way	DIH	\$100,000				
	MFF	\$11,500,000				
Design Build	DIH					\$233,800
	MFF	\$515,000				\$12,025,000
<b>Total for Project 452544-2</b>		<b>\$16,315,000</b>				<b>\$13,389,932</b>

**452622-1 - SR45(US41)FROM CALOOSAHATCHEE RIVER BRIDGE #120002 TO N OF PONDELLA RD**

Type of Work: RESURFACING

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	DIH	\$5,000				
	DS	\$950,000				
Construction	ACNR			\$7,628,687		
	ACSS			\$1,152,378		
	DIH			\$54,800		
	DS			\$438,776		
<b>Total for Project 452622-1</b>		<b>\$955,000</b>		<b>\$9,274,641</b>		

**452690-1 - SANDS BLVD REPAIRS AT BRIDGE NO. 125717 AND 125718 OVER ETERNITY CANAL**

Type of Work: EMERGENCY OPERATIONS

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	ACER	\$399,775				
<b>Total for Project 452690-1</b>		<b>\$399,775</b>				

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**452793-1 - I-75 FROM N OF ALICO RD TO S OF DANIELS PKWY**

Type of Work: RESURFACING

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	ACNP		\$14,763,185			
<b>Total for Project 452793-1</b>			<b>\$14,763,185</b>			

**452826-1 - SR 865 FROM S OF SUMMERLIN RD TO OLD MCGREGOR BLVD**

Type of Work: RESURFACING

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	DS	\$1,005,000				
Construction	DS			\$7,545,449		
<b>Total for Project 452826-1</b>		<b>\$1,005,000</b>		<b>\$7,545,449</b>		

**452836-2 - BIG HICKORY, LITTLE CARLOS PASS AND NEW PASS BRIDGE PD&E**

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2026	2027	2028	2029	2030
PD & E	CD24	\$4,000,000				
<b>Total for Project 452836-2</b>		<b>\$4,000,000</b>				

**452916-2 - SURFSIDE BLVD OVER MAXINE CANAL- BRIDGE NO. 125724**

Type of Work: EMERGENCY OPERATIONS

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	ACER	\$121,641				
<b>Total for Project 452916-2</b>		<b>\$121,641</b>				

**453106-1 - US 41 FROM NORTH OF SR 78 TO DIPLOMAT PKWY**

Type of Work: SAFETY PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	ACSS			\$2,304,137		
<b>Total for Project 453106-1</b>				<b>\$2,304,137</b>		

**453417-1 - CITY OF FORT MYERS COMPLETE STREETS STUDY SEABOARD & SECOND ST**

Type of Work: FEASIBILITY STUDY

Phase	Fund Code	2026	2027	2028	2029	2030
Planning	SU				\$300,000	
<b>Total for Project 453417-1</b>					<b>\$300,000</b>	

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**453445-1 - FORUM BLVD FROM CHAMPION RING RD TO SR 82 (DR. MLK JR. BLVD)**

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	SU				\$29,903	
	TALU				\$493,590	
<b>Total for Project 453445-1</b>					<b>\$523,493</b>	

**453502-1 - SAN CARLOS BLVD SIDEWALK FROM KELLY ROAD TO GULF POINT STREET**

Type of Work: SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	SU				\$601,000	
<b>Total for Project 453502-1</b>					<b>\$601,000</b>	

**453557-1 - SR 82 DR. MLK JR BLVD FROM MICHIGAN LINK TO ORTIZ AVE**

Type of Work: SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	SU				\$1,110,000	
<b>Total for Project 453557-1</b>					<b>\$1,110,000</b>	

**453559-1 - I-75 FROM S OF SR 82 TO S OF LUCKETT RD**

Type of Work: RESURFACING

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	ACNP				\$7,944,890	
<b>Total for Project 453559-1</b>					<b>\$7,944,890</b>	

**455785-1 - SR 82 AT ALABAMA RD NEW SIGNAL**

Type of Work: TRAFFIC SIGNALS

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	ACSS	\$1,669,790				
<b>Total for Project 455785-1</b>					<b>\$1,669,790</b>	

**455924-1 - CULTURAL PARK BLVD FROM NE PINE ISLAND LANE TO PINE ISLAND RD**

Type of Work: SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	CARU				\$92,673	
<b>Total for Project 455924-1</b>					<b>\$92,673</b>	

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**455929-1 - US41 TO BUSINESS 41 / LITTLETON RD**

Type of Work: BIKE PATH/TRAIL

<b>Phase</b>	<b>Fund Code</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>
Preliminary Engineering	TLWR	\$502,245				
<b>Total for Project 455929-1</b>		<b>\$502,245</b>				

**456031-1 - US41(SR45) FROM NORTH OF ELWOOD ROAD TO BUSINESS US41**

Type of Work: NEW RAIL BRIDGE CONSTRUCTION

<b>Phase</b>	<b>Fund Code</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>
Construction	FC5	\$224,059				
<b>Total for Project 456031-1</b>		<b>\$224,059</b>				



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Maintenance

**412580-1 - LEE COUNTY HIGHWAY LIGHTING**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	\$857,323	\$883,051			
<b>Total for Project 412580-1</b>		<b>\$857,323</b>	<b>\$883,051</b>			

**412672-1 - LEE COUNTY TSMCA**

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	DDR			\$100,000		
<b>Total for Project 412672-1</b>				<b>\$100,000</b>		

**413548-1 - CAPE CORAL HIGHWAY LIGHTING**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	\$62,464	\$64,338			
<b>Total for Project 413548-1</b>		<b>\$62,464</b>	<b>\$64,338</b>			

**413549-1 - FT MYERS HIGHWAY LIGHTING**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	\$453,318	\$466,922			
<b>Total for Project 413549-1</b>		<b>\$453,318</b>	<b>\$466,922</b>			

**424574-1 - BONITA SPRINGS HIGHWAY LIGHTING**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	\$124,562	\$128,300			
<b>Total for Project 424574-1</b>		<b>\$124,562</b>	<b>\$128,300</b>			

**439217-1 - VILLAGE OF ESTERO**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	\$166,935	\$171,945			
<b>Total for Project 439217-1</b>		<b>\$166,935</b>	<b>\$171,945</b>			

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Miscellaneous

**429960-1 - LEE COUNTY TRAFFIC MANAGEMENT CENTER OPERATIONS**

Type of Work: TRAFFIC MANAGEMENT CENTERS

Phase	Fund Code	2026	2027	2028	2029	2030
Operations	SU	\$43,500	\$43,500	\$43,500	\$43,500	\$43,500
<b>Total for Project 429960-1</b>		<b>\$43,500</b>	<b>\$43,500</b>	<b>\$43,500</b>	<b>\$43,500</b>	<b>\$43,500</b>

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Florida Department of Transportation - District One

**LEE COUNTY**

**Modal Development: Aviation**

**420652-1 - SOUTHWEST FLORIDA INT'L ARP - PARALLEL RUNWAY 6R/24L PHASE I**

Type of Work: AVIATION CAPACITY PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	DDR	\$500,769				
	DPTO	\$1,512,299				
<b>Total for Project 420652-1</b>		<b>\$2,013,068</b>				

**441981-1 - SOUTHWEST FLORIDA INTERNATIONAL AIRPORT TERMINAL EXPANSION**

Type of Work: AVIATION CAPACITY PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	DDR		\$5,000,000	\$1,052,740	\$4,358,556	
	DIS			\$3,000,000		
	DPTO	\$5,000,000		\$3,947,260	\$641,444	\$5,000,000
	GMR		\$16,423,992	\$8,272,284	\$5,000,000	\$16,602,114
	LF	\$5,000,000	\$5,000,000	\$13,272,284	\$5,000,000	
	SIWR			\$2,568,642	\$20,000,000	
<b>Total for Project 441981-1</b>		<b>\$10,000,000</b>	<b>\$26,423,992</b>	<b>\$32,113,210</b>	<b>\$35,000,000</b>	<b>\$21,602,114</b>

**446314-1 - PAGE FIELD SOUTH QUADRANT HANGARS AND RAMP**

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	DDR	\$2,500,000	\$332,826	\$2,500,000		
	DPTO		\$2,167,171			
	LF	\$2,500,000	\$2,500,000	\$2,500,000		
<b>Total for Project 446314-1</b>		<b>\$5,000,000</b>	<b>\$4,999,997</b>	<b>\$5,000,000</b>		

**450037-1 - SOUTHWEST FL INTL REHAB RWY 6-24 AND TWY SYSTEM**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	DDR		\$3,000,000			
	DPTO				\$2,250,000	
	LF		\$3,000,000		\$2,250,000	
<b>Total for Project 450037-1</b>			<b>\$6,000,000</b>		<b>\$4,500,000</b>	

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**LEE COUNTY**

**Modal Development: Transit**

**407329-1 - LEE COUNTY - TRANSIT SYSTEM - OPERATING ASSISTANCE - CORRIDOR**

Type of Work: URBAN CORRIDOR IMPROVEMENTS

Phase	Fund Code	2026	2027	2028	2029	2030
Operations	DDR	\$505,663	\$1,606,680	\$891,729	\$891,729	\$608,855
	DPTO	\$1,450,132	\$349,115	\$1,064,066	\$1,064,066	\$1,346,940
	LF	\$1,955,795	\$1,955,795	\$1,955,795	\$1,955,795	\$1,955,795
<b>Total for Project 407329-1</b>		<b>\$3,911,590</b>	<b>\$3,911,590</b>	<b>\$3,911,590</b>	<b>\$3,911,590</b>	<b>\$3,911,590</b>

**410125-1 - LEE COUNTY FTA SECTION 5311 OPERATING ASSISTANCE**

Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Operations	DU	\$358,467	\$267,000	\$244,635	\$280,000	\$287,525
	LF	\$358,467	\$267,000	\$244,635	\$280,000	\$287,525
<b>Total for Project 410125-1</b>		<b>\$716,934</b>	<b>\$534,000</b>	<b>\$489,270</b>	<b>\$560,000</b>	<b>\$575,050</b>

**410140-1 - LEE COUNTY STATE TRANSIT BLOCK GRANT OPERATING ASSISTANCE**

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Fund Code	2026	2027	2028	2029	2030
Operations	DDR	\$2,478,865	\$208,420	\$2,622,949	\$1,801,637	\$2,782,686
	DPTO		\$2,338,132		\$900,000	
	LF	\$2,478,865	\$2,546,552	\$2,622,949	\$2,701,637	\$2,782,686
<b>Total for Project 410140-1</b>		<b>\$4,957,730</b>	<b>\$5,093,104</b>	<b>\$5,245,898</b>	<b>\$5,403,274</b>	<b>\$5,565,372</b>

**410147-1 - LEE COUNTY/CAPE CORAL UZA/FTA SECTION 5307 CAPITAL ASSISTANCE**

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	FTA	\$10,900,391	\$10,846,414	\$17,418,928	\$17,801,338	\$25,571,579
	LF	\$2,725,098	\$2,711,604	\$4,354,732	\$4,450,335	\$6,392,895
<b>Total for Project 410147-1</b>		<b>\$13,625,489</b>	<b>\$13,558,018</b>	<b>\$21,773,660</b>	<b>\$22,251,673</b>	<b>\$31,964,474</b>

**434516-1 - LEE COUNTY/CAPE CORAL UZA FTA SECTION 5339 CAPITAL ASSISTANCE**

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	FTA	\$1,221,230	\$1,121,855	\$1,342,969	\$1,391,151	\$1,588,371
	LF	\$305,308	\$280,464	\$335,742	\$347,788	\$397,093
<b>Total for Project 434516-1</b>		<b>\$1,526,538</b>	<b>\$1,402,319</b>	<b>\$1,678,711</b>	<b>\$1,738,939</b>	<b>\$1,985,464</b>

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Florida Department of Transportation - District One

**LEE COUNTY**

**Modal Development: Transit**

**444306-1 - LEETRAN BUS PURCHASE**

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	FTAT		\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000
	SU		\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000
<b>Total for Project 444306-1</b>			<b>\$3,000,000</b>	<b>\$3,000,000</b>	<b>\$3,000,000</b>	<b>\$3,000,000</b>

**455236-1 - LEE COUNTY OPERATING SERVICE DEVELOPMENT MOBILITY ON DEMAND EXPANSION**

Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Operations	DDR	\$450,689				
	LF	\$450,689				
<b>Total for Project 455236-1</b>		<b>\$901,378</b>				

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**LEE COUNTY**

**Transportation Planning**

**439312-5 - LEE COUNTY MPO FY 2024/2025-2025/2026 UPWP**

Type of Work: TRANSPORTATION PLANNING

<b>Phase</b>	<b>Fund Code</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>
Planning	PL	\$1,399,574				
<b>Total for Project 439312-5</b>		<b>\$1,399,574</b>				

**439312-6 - LEE COUNTY MPO FY 2026/2027-2027/2028 UPWP**

Type of Work: TRANSPORTATION PLANNING

<b>Phase</b>	<b>Fund Code</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>
Planning	PL		\$1,399,574	\$1,399,574		
<b>Total for Project 439312-6</b>			<b>\$1,399,574</b>	<b>\$1,399,574</b>		

**439312-7 - LEE COUNTY MPO FY 2028/2029-2029/2030 UPWP**

Type of Work: TRANSPORTATION PLANNING

<b>Phase</b>	<b>Fund Code</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>
Planning	PL				\$1,399,574	\$1,399,574
<b>Total for Project 439312-7</b>					<b>\$1,399,574</b>	<b>\$1,399,574</b>

**Draft Tentative Five-Year Work Program Public Hearing Detail Report - As of November 14, 2024**

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## Fund Codes

Federal	ACBR - ADVANCE CONSTRUCTION (BRT) ACNR - AC NAT HWY PERFORM RESURFACING CARU - CARB FOR URB. AREA > THAN 200K  PL - METRO PLAN (85% FA; 15% OTHER) SU - STP, URBAN AREAS > 200K	ACER - ADVANCE CONSTRUCTION (ER) ACSS - ADVANCE CONSTRUCTION (SS,HSP) DU - STATE PRIMARY/FEDERAL REIMB  SA - STP, ANY AREA TALT - TRANSPORTATION ALTS- ANY AREA	ACNP - ADVANCE CONSTRUCTION NHPP CARB - CARBON REDUCTION GRANT PGM  FTA - FEDERAL TRANSIT ADMINISTRATION SR2T - SAFE ROUTES - TRANSFER TALU - TRANSPORTATION ALTS- >200K
Federal Earmark	CD24 - CONGRESS GF EARMARKS HIP 2024	FTAT - FHWA TRANSFER TO FTA (NON-BUD)	
Local	LF - LOCAL FUNDS	LFP - LOCAL FUNDS FOR PARTICIPATING	
State	ART - ARTERIAL HIGHWAYS PROGRAMS DDR - DISTRICT DEDICATED REVENUE  DITS - STATEWIDE ITS - STATE 100%. FC5 - OPEN GRADE FRICTION COURSE FC5 MFF - MOVING FLORIDA FOWARD	BRRP - STATE BRIDGE REPAIR & REHAB DIH - STATE IN-HOUSE PRODUCT SUPPORT DPTO - STATE - PTO FCO - PRIMARY/FIXED CAPITAL OUTLAY SIWR - 2015 SB2514A-STRATEGIC INT SYS	D - UNRESTRICTED STATE PRIMARY DIS - STRATEGIC INTERMODAL SYSTEM  DS - STATE PRIMARY HIGHWAYS & PTO GMR - GROWTH MANAGEMENT FOR SIS TLWR - 2015 SB2514A-TRAIL NETWORK

DISTRICT 1



# TENTATIVE WORK PROGRAM PUBLIC HEARING REPORT

FISCAL YEAR 2026 TO FISCAL YEAR 2030



## MANATEE COUNTY DETAIL REPORT

AS OF **11/14/2024 9:15 PM** SUBJECT TO CHANGE

FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT 1  
PROJECTS FUNDED JULY 1, 2025 TO JUNE 30, 2030  
VISIT US AT [WWW.FDOT.GOV/WPPH/DISTRICT1](http://WWW.FDOT.GOV/WPPH/DISTRICT1)



**Draft Tentative Five-Year Work Program Public Hearing Detail Report - As of November 14, 2024**

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Florida Department of Transportation - District One

**MANATEE COUNTY**

**Fixed Capital Outlay**

**455913-1 - MANATEE OPERATIONS CENTER - ENCLOSE SHOP BAY**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	FCO	\$45,000				
<b>Total for Project 455913-1</b>		<b>\$45,000</b>				

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Florida Department of Transportation - District One

**MANATEE COUNTY**

**Highways**

**196022-9 - LANDSCAPE ROUNDABOUT SR 64 AT LORRAINE RD**

Type of Work: LANDSCAPING

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	DIH	\$5,000				
Construction	DDR	\$192,360				
	DIH	\$1,030				
<b>Total for Project 196022-9</b>		<b>\$198,390</b>				

**408185-3 - SR 64 (MANATEE AVE) FROM SR 789 TO PERICO BAY BLVD**

Type of Work: BRIDGE REPLACEMENT

Phase	Fund Code	2026	2027	2028	2029	2030
Railroad & Utilities	ACBR				\$750,000	
	LF				\$1,500,000	
Construction	ACBR			\$137,483,129		
	LF				\$84,900	
<b>Total for Project 408185-3</b>					<b>\$139,818,029</b>	

**412673-1 - MANATEE COUNTY TSMCA**

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2026	2027	2028	2029	2030
Operations	DDR	\$526,782		\$95,708		
	DITS	\$300,000	\$864,844			
<b>Total for Project 412673-1</b>		<b>\$826,782</b>	<b>\$864,844</b>	<b>\$95,708</b>		

**413639-1 - CITY OF BRADENTON TSMCA**

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2026	2027	2028	2029	2030
Operations	DDR	\$302,033		\$34,682		
	DITS		\$315,899			
<b>Total for Project 413639-1</b>		<b>\$302,033</b>	<b>\$315,899</b>	<b>\$34,682</b>		

**413642-1 - CITY OF PALMETTO TSMCA**

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2026	2027	2028	2029	2030
Operations	DDR	\$86,188	\$89,630	\$93,274		
<b>Total for Project 413642-1</b>		<b>\$86,188</b>	<b>\$89,630</b>	<b>\$93,274</b>		

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**MANATEE COUNTY**

**Highways**

**430204-2 - SR 684 FROM SR 789 (GULF DRIVE) TO 123RD STREET W BRIDGE # 130006**

Type of Work: REPLACE MOVABLE SPAN BRIDGE

Phase	Fund Code	2026	2027	2028	2029	2030
Railroad & Utilities	ACBR	\$950,000				
	LF	\$1,650,000				
Construction	ACBR	\$82,685,224				
	BNBR	\$34,009,434				
	DS	\$618,000				
	LF	\$77,250				
<b>Total for Project 430204-2</b>		<b>\$119,989,908</b>				

**433142-6 - 10TH AVE FROM 11TH ST TO 17TH ST**

Type of Work: URBAN CORRIDOR IMPROVEMENTS

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	SU		\$5,258,473			
<b>Total for Project 433142-6</b>			<b>\$5,258,473</b>			

**433592-5 - SR 45 (US 41) FROM 69TH AVE (BAY DR) TO 63 AVE**

Type of Work: SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	SU		\$3,400,865			
<b>Total for Project 433592-5</b>			<b>\$3,400,865</b>			

**433592-6 - SR 45 (US 41) FROM 53RD AVE TO CORTEZ RD**

Type of Work: SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	SU				\$5,338,281	
<b>Total for Project 433592-6</b>					<b>\$5,338,281</b>	

**436676-2 - SR 789 (LONGBOAT KEY) FROM NORTH SHORE RD TO COQUINA PARK ENT**

Type of Work: BRIDGE REPLACEMENT

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	ACBR	\$7,600,000				
<b>Total for Project 436676-2</b>		<b>\$7,600,000</b>				

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**MANATEE COUNTY**

**Highways**

**437960-1 - H.E. BOYD BRIDGE NB**

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	BRRP				\$150,000	
	DIH				\$5,000	
Construction	BRRP					\$2,651,703
	DIH					\$5,845
<b>Total for Project 437960-1</b>					<b>\$155,000</b>	<b>\$2,657,548</b>

**437965-1 - BUCKEYE RD OVER I-75 (SR 93)**

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	BRRP			\$618,257		
	DIH			\$5,000		
Construction	BRRP				\$5,441,807	
	DIH				\$5,660	
<b>Total for Project 437965-1</b>				<b>\$623,257</b>	<b>\$5,447,467</b>	

**442630-2 - DESOTO (US41) BRIDGE FROM NORTH OF SR64 TO HABEN BLVD BRIDGE #13005**

Type of Work: BRIDGE REPLACEMENT

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	ACBR		\$1,449,712			
Railroad & Utilities	LF		\$7,000,000			
Design Build	ACBR		\$157,469,956			
	BNBR		\$26,705,424			
	DS		\$637,200			
	GFBR		\$2,423,560			
<b>Total for Project 442630-2</b>			<b>\$195,685,852</b>			

**444612-1 - SR 45 (US 41) TO NORTH OF EDWARDS DRIVE TO NORTH OF MAGELLAN DRIVE**

Type of Work: RESURFACING

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	ACCM	\$944,798				
	ACNR	\$8,774,274				
	DS	\$3,678,052				
	SA	\$1,836,169				
	SU	\$398,957				
Environmental	TALT	\$60,000				
<b>Total for Project 444612-1</b>		<b>\$15,692,250</b>				

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**MANATEE COUNTY**

**Highways**

**444807-2 - US 41 FROM 10TH AVE TO MANATEE AVE E**

Type of Work: TRAFFIC OPS IMPROVEMENT

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	ACSU	\$2,578,248				
	CARU	\$224,457				
	SU	\$1,076,584				
<b>Total for Project 444807-2</b>		<b>\$3,879,289</b>				

**444807-5 - 2ND ST E AND 2ND ST W ONE-WAY PAIR**

Type of Work: TRAFFIC OPS IMPROVEMENT

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	SU	\$2,221,347				
<b>Total for Project 444807-5</b>		<b>\$2,221,347</b>				

**444904-1 - SR 45 (USB 41) 8TH AVE W PEDESTRIAN MIDBLOCK CROSSING**

Type of Work: SAFETY PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Railroad & Utilities	SU	\$825,000				
Construction	TALU		\$1,439,832			
<b>Total for Project 444904-1</b>		<b>\$825,000</b>	<b>\$1,439,832</b>			

**445044-1 - SR 684 (CORTEZ BLVD) FROM W OF 86TH ST TO 30TH ST**

Type of Work: RESURFACING

Phase	Fund Code	2026	2027	2028	2029	2030
Railroad & Utilities	LF	\$2,000,000				
Construction	ACNR	\$8,656,695				
	ACSS	\$121,657				
	DIH	\$1,030				
	LF	\$125,987				
	SA	\$7,363,761				
	SU	\$206,000				
<b>Total for Project 445044-1</b>		<b>\$18,475,130</b>				

**446685-1 - US 41 UPGRADE ATSPM COMPATIBILITY**

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	CARB	\$242,000				
<b>Total for Project 446685-1</b>		<b>\$242,000</b>				

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**MANATEE COUNTY**

**Highways**

**447383-1 - SR 64 FROM W GRAND HARBOR PARKWAY TO E OF LORRAINE RD**

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DDR			\$10,567,162		
	DIH			\$54,800		
	DS			\$1,273,361		
<b>Total for Project 447383-1</b>				<b>\$11,895,323</b>		

**449483-1 - PRINE ELEMENTARY SCHOOL - SAFE ROUTES TO SCHOOL**

Type of Work: SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	SR2T		\$402,000			
<b>Total for Project 449483-1</b>			<b>\$402,000</b>			

**449646-1 - US 41 FROM 53RD AVE TO CORTEZ RD**

Type of Work: SAFETY PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Right of Way	ACSS	\$739,636				
Railroad & Utilities	ACSS		\$750,000			
Construction	ACSS				\$4,679,650	
<b>Total for Project 449646-1</b>		<b>\$739,636</b>	<b>\$750,000</b>		<b>\$4,679,650</b>	

**449653-1 - US 41 FROM MAGELLAN DR TO 63RD AVE**

Type of Work: SAFETY PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	ACSS		\$643,468			
<b>Total for Project 449653-1</b>			<b>\$643,468</b>			

**449654-1 - SR 70 (15TH ST E) FROM 30TH AVE E TO 26TH AVE E**

Type of Work: SAFETY PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	ACSS	\$613,576				
	SU	\$613,577				
<b>Total for Project 449654-1</b>		<b>\$1,227,153</b>				

**451020-1 - SR 64 FROM W OF CR 675 TO WINGATE ROAD**

Type of Work: RESURFACING

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	ACNR		\$12,139,096			
	DIH		\$5,310			
	SA		\$1,410,510			
<b>Total for Project 451020-1</b>			<b>\$13,554,916</b>			

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**MANATEE COUNTY**

**Highways**

**451021-1 - SR 789 FROM S OF COQUINA PARK ENT TO SR 64**

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DDR	\$4,416,908				
	DIH	\$5,150				
<b>Total for Project 451021-1</b>		<b>\$4,422,058</b>				

**451026-1 - SR 45 (US 41) FROM N OF MAGELLAN DR TO N OF 63RD AVE W**

Type of Work: RESURFACING

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	ACNR		\$3,919,390			
	SA		\$638,361			
<b>Total for Project 451026-1</b>			<b>\$4,557,751</b>			

**452171-1 - LONGBOAT KEY DRAWBRIDGE SUBMARINE CABLE REPLACEMENT**

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	BRRP		\$1,459,926			
<b>Total for Project 452171-1</b>			<b>\$1,459,926</b>			

**452623-1 - SR 70 FROM W OF 87TH ST TO E OF LAKEWOOD RANCH BLVD**

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	DIH	\$5,000				
	DS	\$125,800				
<b>Total for Project 452623-1</b>		<b>\$130,800</b>				

**452794-1 - I-75 FROM N OF US 301 TO N OF I-275**

Type of Work: RESURFACING

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	ACNP		\$22,912,270			
<b>Total for Project 452794-1</b>			<b>\$22,912,270</b>			

**452846-1 - SR 70 ( 15TH ST E) FROM SR 683 (US 301) TO S OF SR 64**

Type of Work: RESURFACING

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	DS	\$400,000				
Construction	ACNR			\$4,170,094		
	SA			\$466,577		
<b>Total for Project 452846-1</b>		<b>\$400,000</b>		<b>\$4,636,671</b>		

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**Highways**

**452849-2 - 51ST STREET FROM 53RD AVENUE WEST TO EL CONQUISTADOR PARKWAY**

Type of Work: NEW ROAD CONSTRUCTION

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	CD24	\$3,500,000				
<b>Total for Project 452849-2</b>		<b>\$3,500,000</b>				

**453422-1 - MORGAN JOHNSON FROM 13TH AVENUE EAST TO SR64**

Type of Work: SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	SU	\$10,000				
	TALU	\$61,100				
Right of Way	TALU			\$7,500		
Construction	TALU					\$591,800
<b>Total for Project 453422-1</b>		<b>\$71,100</b>		<b>\$7,500</b>		<b>\$591,800</b>

**453560-1 - I-275 FROM N OF US 19 TO N OF TOLL PLAZA**

Type of Work: RESURFACING

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	ACNP				\$5,592,666	
<b>Total for Project 453560-1</b>					<b>\$5,592,666</b>	

**453561-1 - I-275 FROM S OF US19 TO N OF US 19**

Type of Work: RESURFACING

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	ACNP		\$5,200,753			
<b>Total for Project 453561-1</b>			<b>\$5,200,753</b>			

**453730-1 - SR 789 GULF OF MEXICO DRIVE ROUNDABOUT AT BROADWAY**

Type of Work: ROUNDABOUT

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	SU	\$5,917,112				
<b>Total for Project 453730-1</b>		<b>\$5,917,112</b>				

**454977-1 - GATEWAY GREENWAY FROM LINCOLN PARK TO PARRISH**

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2026	2027	2028	2029	2030
PD & E	CD24	\$1,000,000				
<b>Total for Project 454977-1</b>		<b>\$1,000,000</b>				



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**454978-1 - LINCOLN PARK GATEWAY GREENWAY**

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	CD24	\$1,000,000				
Construction	CD24	\$1,900,000				
<b>Total for Project 454978-1</b>		<b>\$2,900,000</b>				

**455644-1 - US41 (TAMIAMI TRAIL) FROM N OF MAGELLEN DR. TO 69TH AVE/BAY DR**

Type of Work: LIGHTING

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	ACSS		\$311,166			
<b>Total for Project 455644-1</b>			<b>\$311,166</b>			

**455742-1 - US301 FROM 9TH ST TO TALLEVAST ATSPM/CV UPGRADE**

Type of Work: ATMS - ARTERIAL TRAFFIC MGMT

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	SU	\$301,000				
<b>Total for Project 455742-1</b>		<b>\$301,000</b>				

**455769-1 - SR 45 (US 41) OVER BOWLESS CREEK BRIDGE #130082**

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	BRRP	\$172,715				
	DS	\$34,536				
<b>Total for Project 455769-1</b>		<b>\$207,251</b>				

**455925-1 - SR684 CORTEZ RD FROM 26TH ST W TO 301 BLVD E ATSPM/CV UPGRADE**

Type of Work: ATMS - ARTERIAL TRAFFIC MGMT

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	SU	\$3,050,000				
<b>Total for Project 455925-1</b>		<b>\$3,050,000</b>				

**456007-1 - PORT MANATEE TRUCK PARKING**

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2026	2027	2028	2029	2030
PD & E	ACFP		\$2,732,500			
<b>Total for Project 456007-1</b>			<b>\$2,732,500</b>			

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**456033-1 - US41(SR45) FROM NORTH OF 69TH STREET EAST TO SOUTH OF I-275**

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	FC5	\$365,962				
<b>Total for Project 456033-1</b>		<b>\$365,962</b>				

**456035-1 - SR64 FROM EAST OF LORRAINE ROAD TO WEST OF 162ND STREET EAST**

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	FC5	\$74,064				
<b>Total for Project 456035-1</b>		<b>\$74,064</b>				

**456037-1 - I-275 BRIDGE 130139 TO SKYWAY BRIDGE**

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	FC5	\$114,519				
<b>Total for Project 456037-1</b>		<b>\$114,519</b>				

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Maintenance

**412581-1 - MANATEE COUNTY HIGHWAY LIGHTING**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	\$607,103	\$625,322			
<b>Total for Project 412581-1</b>		<b>\$607,103</b>	<b>\$625,322</b>			

**413550-1 - BRADENTON HIGHWAY LIGHTING**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	\$190,313	\$196,024			
<b>Total for Project 413550-1</b>		<b>\$190,313</b>	<b>\$196,024</b>			

**413551-1 - PALMETTO HIGHWAY LIGHTING**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	\$94,974	\$97,824			
<b>Total for Project 413551-1</b>		<b>\$94,974</b>	<b>\$97,824</b>			

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**MANATEE COUNTY**

**Modal Development: Intermodal**

**444251-1 - PORT MANATEE INTERMODAL CARGO YARD IMPROVMENTS**

Type of Work: SEAPORT CAPACITY PROJECT

<b>Phase</b>	<b>Fund Code</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>
Capital	DDR	\$2,500,000				
	DPTO		\$1,000,000			
	LF	\$5,500,000	\$1,000,000			
<b>Total for Project 444251-1</b>		<b>\$8,000,000</b>	<b>\$2,000,000</b>			

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Modal Development: Rail

**452124-1 - SEAPORT MANATEE RAIL TERMINAL**

Type of Work: RAIL CAPACITY PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	DIS	\$1,656,924				
<b>Total for Project 452124-1</b>		<b>\$1,656,924</b>				

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**MANATEE COUNTY**

**Modal Development: Seaport**

**433457-1 - PORT MANATEE BERTH REHAB & RECONSTRUCT CAPITAL IMPROVEMENTS**

Type of Work: SEAPORT PRESERVATION PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	DIS	\$2,825,000				
	GMR	\$11,175,000	\$6,127,800			
	LF	\$3,000,000				
<b>Total for Project 433457-1</b>		<b>\$17,000,000</b>	<b>\$6,127,800</b>			

**444251-1 - PORT MANATEE INTERMODAL CARGO YARD IMPROVMENTS**

Type of Work: SEAPORT CAPACITY PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	PORT	\$3,000,000				
<b>Total for Project 444251-1</b>		<b>\$3,000,000</b>				

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**MANATEE COUNTY**

**Modal Development: Transit**

**410141-1 - MANATEE COUNTY STATE TRANSIT BLOCK GRANT OPERATING ASSISTANCE**

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Fund Code	2026	2027	2028	2029	2030
Operations	DDR	\$1,364,698	\$1,401,974	\$1,444,034	\$1,487,355	\$1,531,975
	LF	\$1,364,698	\$1,401,974	\$1,444,034	\$1,487,355	\$1,531,975
<b>Total for Project 410141-1</b>		<b>\$2,729,396</b>	<b>\$2,803,948</b>	<b>\$2,888,068</b>	<b>\$2,974,710</b>	<b>\$3,063,950</b>

**410148-1 - MANATEE COUNTY/SAR-BRADENTON UZA/FTA SECTION 5307 CAPITAL ASSISTANCE**

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	FTA	\$5,931,513	\$6,443,230	\$7,637,809	\$7,343,763	
	LF	\$1,482,878	\$1,610,808	\$1,909,452	\$1,835,941	
<b>Total for Project 410148-1</b>		<b>\$7,414,391</b>	<b>\$8,054,038</b>	<b>\$9,547,261</b>	<b>\$9,179,704</b>	

**410148-2 - MANATEE COUNTY/SAR-BRADENTON UZA/FTA SECTION 5307 OPERATING ASSISTANCE**

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Fund Code	2026	2027	2028	2029	2030
Operations	FTA	\$500,000	\$125,000	\$3,017,036	\$3,519,875	
	LF	\$500,000	\$125,000	\$3,017,036	\$3,519,875	
<b>Total for Project 410148-2</b>		<b>\$1,000,000</b>	<b>\$250,000</b>	<b>\$6,034,072</b>	<b>\$7,039,750</b>	

**410895-1 - MANATEE COUNTY AREA TRANSIT - OPERATING ASSISTANCE - CORRIDOR**

Type of Work: URBAN CORRIDOR IMPROVEMENTS

Phase	Fund Code	2026	2027	2028	2029	2030
Operations	DDR	\$376,121				\$453,308
	DPTO	\$77,187	\$453,308	\$453,308	\$453,308	
	LF	\$453,308	\$453,308	\$453,308	\$453,308	\$453,308
<b>Total for Project 410895-1</b>		<b>\$906,616</b>	<b>\$906,616</b>	<b>\$906,616</b>	<b>\$906,616</b>	<b>\$906,616</b>

**434517-2 - MANATEE CO./SAR-BRADENTON UZA FTA SECTION 5339 CAPITAL ASSISTANCE**

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	FTA	\$818,091	\$741,286	\$887,314	\$912,450	
	LF	\$204,523	\$185,322	\$221,829	\$228,113	
<b>Total for Project 434517-2</b>		<b>\$1,022,614</b>	<b>\$926,608</b>	<b>\$1,109,143</b>	<b>\$1,140,563</b>	

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**Modal Development: Transit**

**448716-1 - MANATEE COUNTY AREA TRANSIT - OPERATING CORRIDOR - PILOT PROJECT**

Type of Work: URBAN CORRIDOR IMPROVEMENTS

Phase	Fund Code	2026	2027	2028	2029	2030
Operations	DDR					\$432,159
	DPTO	\$432,159	\$432,159	\$432,159	\$432,159	
	LF		\$432,159	\$432,159	\$432,159	\$432,159
<b>Total for Project 448716-1</b>		<b>\$432,159</b>	<b>\$864,318</b>	<b>\$864,318</b>	<b>\$864,318</b>	<b>\$864,318</b>

**452222-1 - MANATEE COUNTY AREA TRANSIT OPERATING SERVICE DEVELOPMENT ROUTE 6**

Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Operations	DDR					\$100,000
	DPTO		\$100,000	\$100,000	\$100,000	
	LF		\$100,000	\$100,000	\$100,000	\$100,000
<b>Total for Project 452222-1</b>			<b>\$200,000</b>	<b>\$200,000</b>	<b>\$200,000</b>	<b>\$200,000</b>



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## Fund Codes

Federal	ACBR - ADVANCE CONSTRUCTION (BRT)	ACCM - ADVANCE CONSTRUCTION (CM)	ACFP - AC FREIGHT PROG (NFP)	
	ACNP - ADVANCE CONSTRUCTION NHPP	ACNR - AC NAT HWY PERFORM RESURFACING	ACSS - ADVANCE CONSTRUCTION (SS,HSP)	
	ACSU - ADVANCE CONSTRUCTION (SU)	CARB - CARBON REDUCTION GRANT PGM	CARU - CARB FOR URB. AREA > THAN 200K	
	FTA - FEDERAL TRANSIT ADMINISTRATION	GFBR - GEN FUND BRIDGE REPAIR/REPLACE	SA - STP, ANY AREA	
	SR2T - SAFE ROUTES - TRANSFER	SU - STP, URBAN AREAS > 200K	TALT - TRANSPORTATION ALTS- ANY AREA	
	TALU - TRANSPORTATION ALTS- >200K			
Federal Earmark	CD24 - CONGRESS GF EARMARKS HIP 2024			
Local	LF - LOCAL FUNDS			
R/W and Bridge Bonds	BNBR - AMENDMENT 4 BONDS (BRIDGES)			
State	BRRP - STATE BRIDGE REPAIR & REHAB	D - UNRESTRICTED STATE PRIMARY	DDR - DISTRICT DEDICATED REVENUE	
	DIH - STATE IN-HOUSE PRODUCT SUPPORT	DIS - STRATEGIC INTERMODAL SYSTEM	DITS - STATEWIDE ITS - STATE 100%.	
	DPTO - STATE - PTO	DS - STATE PRIMARY HIGHWAYS & PTO	FC5 - OPEN GRADE FRICTION COURSE FC5	
	FCO - PRIMARY/FIXED CAPITAL OUTLAY	GMR - GROWTH MANAGEMENT FOR SIS	PORT - SEAPORTS	

DISTRICT 1



# TENTATIVE WORK PROGRAM PUBLIC HEARING REPORT

FISCAL YEAR 2026 TO FISCAL YEAR 2030



## OKEECHOBEE COUNTY DETAIL REPORT

AS OF **11/14/2024 9:15 PM** SUBJECT TO CHANGE

FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT 1  
PROJECTS FUNDED JULY 1, 2025 TO JUNE 30, 2030  
VISIT US AT [WWW.FDOT.GOV/WPPH/DISTRICT1](http://WWW.FDOT.GOV/WPPH/DISTRICT1)

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**OKEECHOBEE COUNTY**

**Highways**

**412674-1 - OKEECHOBEE COUNTY TSMCA**

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2026	2027	2028	2029	2030
Operations	DDR	\$74,110	\$77,496	\$81,087		
<b>Total for Project 412674-1</b>		<b>\$74,110</b>	<b>\$77,496</b>	<b>\$81,087</b>		

**413643-1 - CITY OF OKEECHOBEE TSMCA**

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2026	2027	2028	2029	2030
Operations	DDR	\$42,485	\$44,709	\$47,069		
<b>Total for Project 413643-1</b>		<b>\$42,485</b>	<b>\$44,709</b>	<b>\$47,069</b>		

**419344-3 - SR 710 FROM US 441 TO L-63 CANAL**

Type of Work: NEW ROAD CONSTRUCTION

Phase	Fund Code	2026	2027	2028	2029	2030
Right of Way	BNIR	\$5,969,475				
Construction	ACNP				\$53,507,024	
	DS				\$679,200	
	LF				\$29,715	
	STED				\$54,146,445	
<b>Total for Project 419344-3</b>		<b>\$5,969,475</b>			<b>\$108,362,384</b>	

**444639-1 - US 98 AT NW 9TH STREET**

Type of Work: ADD RIGHT TURN LANE(S)

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	SM		\$216,000			
Construction	SA				\$16,980	
	SL				\$586,561	
<b>Total for Project 444639-1</b>			<b>\$216,000</b>		<b>\$603,541</b>	

**447555-2 - SR-710/SW WARFIELD BLVD FR W OF SE 126 BL TO OKEECHOBEE/MARTIN CO LINE**

Type of Work: INTERSECTION (NEW)

Phase	Fund Code	2026	2027	2028	2029	2030
Right of Way	ACSS	\$113,160	\$393,849			
	DIH	\$36,000				
Construction	ACNP				\$283,000	\$16,523,682
<b>Total for Project 447555-2</b>		<b>\$149,160</b>	<b>\$393,849</b>		<b>\$283,000</b>	<b>\$16,523,682</b>

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**448747-1 - 120TH ST FROM NE 115TH TERACE TO NE 128TH AVE**

Type of Work: WIDEN/RESURFACE EXIST LANES

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	GRSC	\$200,912				
	SCED	\$1,538,462				
	SCOP	\$91,228				
	SCWR	\$430,162				
<b>Total for Project 448747-1</b>		<b>\$2,260,764</b>				

**448763-1 - NE 56TH AVE FROM NE 120TH ST TO NE 144TH AVE**

Type of Work: ROAD RECONSTRUCTION - 2 LANE

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	GRSC		\$1,000,154			
	SCRA		\$2,000,000			
<b>Total for Project 448763-1</b>			<b>\$3,000,154</b>			

**448971-1 - SR 70/700 (US 98) FROM W OF US 98 TO E OF NW 5TH AVE**

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DDR	\$301,884				
	DS	\$2,133,535				
<b>Total for Project 448971-1</b>		<b>\$2,435,419</b>				

**450325-1 - 144TH ST FROM US 441 TO 56TH AVE**

Type of Work: RESURFACING

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	GRSC		\$20,186			
	SCED		\$748,775			
	SCOP		\$1,507,730			
	SCRA		\$764,947			
	SCWR		\$1,984,615			
<b>Total for Project 450325-1</b>			<b>\$5,026,253</b>			

**451106-1 - SR 710 FROM SR 70 TO N. OF INTERCEPTOR CREEK BRIDGE #910065**

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DS		\$1,830,943			
<b>Total for Project 451106-1</b>			<b>\$1,830,943</b>			

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**Highways**

**451107-1 - SR 710 FROM N OF SE 48TH ST TO SW MARTIN HIGHWAY**

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DDR	\$6,909,451				
	DIH	\$5,150				
<b>Total for Project 451107-1</b>		<b>\$6,914,601</b>				

**451108-1 - SR 700 (US 98) FROM BRIDGE #090016 TO BRIDGE #910090**

Type of Work: RESURFACING

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	ACNR		\$4,982,240			
	SA		\$619,732			
<b>Total for Project 451108-1</b>			<b>\$5,601,972</b>			

**453333-3 - SR-710/SW WARFIELD BLVD FR W OF SE 126 BL TO OKEECHOBEE/MARTIN CO LINE**

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2026	2027	2028	2029	2030
Right of Way	ACNP	\$427,000				
	DIH	\$60,000				
Construction	ARTW					\$2,633,411
	DIH					\$85,595
<b>Total for Project 453333-3</b>		<b>\$487,000</b>				<b>\$2,719,006</b>

**453433-1 - NE 120TH ST (DARK HAMMOCK RD)**

Type of Work: RESURFACING

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	GRSC				\$1,784,126	
	SCED				\$1,095,141	
	SCOP				\$1,553,846	
	SCRA				\$15,385	
	SCWR				\$1,918,462	
<b>Total for Project 453433-1</b>					<b>\$6,366,960</b>	

**454129-1 - SE 126TH BOULEVARD**

Type of Work: RESURFACING

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	GRSC					\$2,258,717
<b>Total for Project 454129-1</b>						<b>\$2,258,717</b>

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**454130-1 - NE 304TH STREET (CEMETERY ROAD)**

Type of Work: RESURFACING

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	GRSC					\$1,831,743
	SCRA					\$1,393,504
	SCWR					\$1,276,288
<b>Total for Project 454130-1</b>						<b>\$4,501,535</b>

**455189-1 - SR70 FROM US98 TO W OF 8TH AVE**

Type of Work: SAFETY PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	ACSS	\$10,000				
Construction	ACSS				\$2,143,079	
<b>Total for Project 455189-1</b>						<b>\$2,143,079</b>

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**OKEECHOBEE COUNTY**

**Maintenance**

**435473-1 - OKEECHOBEE ASSET MAINTENANCE**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000
<b>Total for Project 435473-1</b>		<b>\$2,000,000</b>	<b>\$2,000,000</b>	<b>\$2,000,000</b>	<b>\$2,000,000</b>	<b>\$2,000,000</b>

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**OKEECHOBEE COUNTY**

**Modal Development: Aviation**

**441973-1 - OKEECHOBEE ARPT TAXIWAY B REALIGNMENT**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	DDR			\$454,300		
	DPTO		\$25,000			
	FAA		\$225,000	\$4,088,700		
<b>Total for Project 441973-1</b>			<b>\$250,000</b>	<b>\$4,543,000</b>		

**446354-1 - OKEECHOBEE ARPT RUNWAY 14/32 REHAB**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	DDR		\$200,000	\$1,318,931		
	DPTO			\$1,881,069		
<b>Total for Project 446354-1</b>			<b>\$200,000</b>	<b>\$3,200,000</b>		

**453562-1 - OKEECHOBEE COUNTY AIRPORT APRON REHABILITATION**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	DPTO	\$160,000				
	FAA	\$1,440,000				
<b>Total for Project 453562-1</b>		<b>\$1,600,000</b>				

**455768-1 - OKEECHOBEE COUNTY AIRPORT FUEL FARM EXPANSION**

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	DPTO	\$12,500	\$75,000			
	FAA	\$112,500	\$675,000			
<b>Total for Project 455768-1</b>		<b>\$125,000</b>	<b>\$750,000</b>			

**455798-1 - OKEECHOBEE COUNTY AIRPORT WILDLIFE HAZARD ASSESSMENT**

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	DPTO	\$15,000				
	FAA	\$135,000				
<b>Total for Project 455798-1</b>		<b>\$150,000</b>				



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**OKEECHOBEE COUNTY**

**Modal Development: Rail**

**446351-2 - SR 15 (US 441) /PARROTT AVE FROM NE 4TH ST TO NE 13TH ST**

Type of Work: PTO STUDIES

<b>Phase</b>	<b>Fund Code</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>
Preliminary Engineering	DIH	\$10,000				
	DPTO	\$3,259,800				
<b>Total for Project 446351-2</b>		<b>\$3,269,800</b>				

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**OKEECHOBEE COUNTY**

Turnpike

**451008-1 - FT DRUM SERVICE PLAZA PARKING IMPROVEMENTS (MP 185) OKEECHOBEE COUNTY**

Type of Work: REST AREA

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	PKYI			\$2,500,000		
<b>Total for Project 451008-1</b>				<b>\$2,500,000</b>		

**454330-1 - OSOWOU RD EMERGENCY ACCESS RAMP SB TPK ML, OKEECHOBEE COUNTY, MP 184**

Type of Work: MISCELLANEOUS CONSTRUCTION

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	PKYI	\$2,287,863				
<b>Total for Project 454330-1</b>		<b>\$2,287,863</b>				

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## Fund Codes

<b>Federal</b>	ACNP - ADVANCE CONSTRUCTION NHPP ACNR - AC NAT HWY PERFORM RESURFACING FAA - FEDERAL AVIATION ADMIN SA - STP, ANY AREA SM - STBG AREA POP. W/ 5K TO 49,999	ACSS - ADVANCE CONSTRUCTION (SS,HSP) SL - STP, AREAS <= 200K
<b>Local</b>	LF - LOCAL FUNDS	
<b>R/W and Bridge Bonds</b>	BNIR - INTRASTATE R/W & BRIDGE BONDS	
<b>State</b>	ARTW - ARTERIAL WIDENING PROGRAM D - UNRESTRICTED STATE PRIMARY DIH - STATE IN-HOUSE PRODUCT DPTO - STATE - PTO SUPPORT GRSC - GROWTH MANAGEMENT FOR SCED - 2012 SB1998-SMALL CO OUTREACH SCOP - SMALL COUNTY OUTREACH SCRA - SMALL COUNTY RESURFACING SCWR - 2015 SB2514A-SMALL CO OUTREACH	DDR - DISTRICT DEDICATED REVENUE DS - STATE PRIMARY HIGHWAYS & PTO STED - 2012 SB1998-STRATEGIC ECON COR

DISTRICT 1



# TENTATIVE WORK PROGRAM PUBLIC HEARING REPORT

FISCAL YEAR 2026 TO FISCAL YEAR 2030



## POLK COUNTY DETAIL REPORT

AS OF **11/14/2024 9:15 PM** SUBJECT TO CHANGE

FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT 1  
PROJECTS FUNDED JULY 1, 2025 TO JUNE 30, 2030  
VISIT US AT [WWW.FDOT.GOV/WPPH/DISTRICT1](http://WWW.FDOT.GOV/WPPH/DISTRICT1)

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**POLK COUNTY**

**Fixed Capital Outlay**

**454944-1 - EMERGENCY STAGING LOT - POLK COUNTY**

Type of Work: MISCELLANEOUS CONSTRUCTION

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	PKYI	\$10,041,281				
<b>Total for Project 454944-1</b>		<b>\$10,041,281</b>				

**455901-1 - D1 HEADQUARTERS - CHILLER SYSTEM**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	FCO	\$2,500,000				
<b>Total for Project 455901-1</b>		<b>\$2,500,000</b>				

**455902-1 - BARTOW MATERIALS LAB - DRAIN FIELD REPLACEMENT**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	FCO	\$25,000				
<b>Total for Project 455902-1</b>		<b>\$25,000</b>				

**455904-1 - BARTOW MATERIALS LAB - ROOF ACCESS**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	FCO	\$25,000				
<b>Total for Project 455904-1</b>		<b>\$25,000</b>				

**455906-1 - BARTOW OPERATIONS SECURITY - CAMERAS, BALLISTIC GLASS, BOLLARDS**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	FCO	\$200,000				
<b>Total for Project 455906-1</b>		<b>\$200,000</b>				

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**POLK COUNTY**

**Florida Rail Enterprise**

**436559-1 - SR 60 GRADE SEPARATION OVER CSX RAILROAD**

Type of Work: RAIL CAPACITY PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Railroad & Utilities	GMR		\$600,000			
	SIWR	\$600,000				
Construction	DIS			\$19,425,375		
	DPTO			\$54,055,639		
<b>Total for Project 436559-1</b>		<b>\$600,000</b>	<b>\$600,000</b>	<b>\$73,481,014</b>		

**436560-1 - SR 655 /RECKER HWY CONSTRUCT A BRIDGE SPANNING CSX RR TRACK IN POLK CO**

Type of Work: RAIL CAPACITY PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DIS				\$396,200	
	DPTO				\$5,055,369	
	GMR				\$38,446,928	
	SIWR				\$5,805,281	
<b>Total for Project 436560-1</b>					<b>\$49,703,778</b>	

**436656-1 - NEW YORK AVENUE PEDESTRIAN OVERPASS**

Type of Work: RAIL CAPACITY PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DPTO	\$11,593,059				
<b>Total for Project 436656-1</b>		<b>\$11,593,059</b>				

**446402-1 - SR 60 / NICHOLS RD FROM N OF CR 676 (NICHOLS) TO JENKINS RD**

Type of Work: RAIL SAFETY PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	DPTO	\$3,279,800				
<b>Total for Project 446402-1</b>		<b>\$3,279,800</b>				

**446404-2 - US 92 / COUNTY LINE RD FROM AMBERJACK BLVD TO FRONTAGE RD (SOUTH)**

Type of Work: RAIL CAPACITY PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	DIS		\$4,200,000			
<b>Total for Project 446404-2</b>			<b>\$4,200,000</b>			

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**POLK COUNTY**

**Florida Rail Enterprise**

**450899-2 - SUNRAIL EXPANSION POLK COUNTY**

Type of Work: PTO STUDIES

Phase	Fund Code	2026	2027	2028	2029	2030
PD & E	DPTO	\$1,500,000				
<b>Total for Project 450899-2</b>		<b>\$1,500,000</b>				

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**POLK COUNTY**

**Highways**

**197620-4 - CITY OF LAKELAND LEASE OF FIBER OPTIC NETWORK**

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2026	2027	2028	2029	2030
Operations	SL	\$20,278	\$22,000	\$22,000	\$22,000	\$22,000
<b>Total for Project 197620-4</b>		<b>\$20,278</b>	<b>\$22,000</b>	<b>\$22,000</b>	<b>\$22,000</b>	<b>\$22,000</b>

**201217-8 - I-4 (SR 400) AT CSX RAILROAD**

Type of Work: BRIDGE REPLACEMENT

Phase	Fund Code	2026	2027	2028	2029	2030
Contract Incentives	DI	\$1,125,000				
<b>Total for Project 201217-8</b>		<b>\$1,125,000</b>				

**412675-1 - POLK COUNTY TSMCA**

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2026	2027	2028	2029	2030
Operations	DDR	\$1,154,501		\$143,539		
	DITS	\$115,681	\$1,328,497			
<b>Total for Project 412675-1</b>		<b>\$1,270,182</b>	<b>\$1,328,497</b>	<b>\$143,539</b>		

**413647-1 - TOWN OF DUNDEE TSMCA**

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2026	2027	2028	2029	2030
Operations	DDR	\$20,940	\$21,746	\$22,599		
<b>Total for Project 413647-1</b>		<b>\$20,940</b>	<b>\$21,746</b>	<b>\$22,599</b>		

**413651-1 - CITY OF HAINES CITY TSMCA**

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2026	2027	2028	2029	2030
Operations	DDR	\$91,418	\$95,075	\$98,948		
<b>Total for Project 413651-1</b>		<b>\$91,418</b>	<b>\$95,075</b>	<b>\$98,948</b>		

**413653-1 - CITY OF LAKE WALES TSMCA**

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2026	2027	2028	2029	2030
Operations	DDR	\$79,753	\$83,410	\$87,291		
<b>Total for Project 413653-1</b>		<b>\$79,753</b>	<b>\$83,410</b>	<b>\$87,291</b>		



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**413654-1 - CITY OF LAKELAND TSMCA**

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2026	2027	2028	2029	2030
Operations	DDR	\$833,740		\$94,516		
	DITS		\$865,840			
<b>Total for Project 413654-1</b>		<b>\$833,740</b>	<b>\$865,840</b>	<b>\$94,516</b>		

**413656-1 - CITY OF WINTER HAVEN TSMCA**

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2026	2027	2028	2029	2030
Operations	DDR	\$205,698				
	DITS		\$213,885			
<b>Total for Project 413656-1</b>		<b>\$205,698</b>	<b>\$213,885</b>			

**419243-4 - SR 25 (US 27) AT SR 60**

Type of Work: INTERCHANGE - ADD LANES

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	ACNP				\$3,700,000	
<b>Total for Project 419243-4</b>					<b>\$3,700,000</b>	

**437107-1 - LAKELAND TMC OPS FUND CITY WIDE**

Type of Work: OTHER ITS

Phase	Fund Code	2026	2027	2028	2029	2030
Operations	DDR	\$165,000				
	DS		\$175,000	\$175,000	\$175,000	\$175,000
<b>Total for Project 437107-1</b>		<b>\$165,000</b>	<b>\$175,000</b>	<b>\$175,000</b>	<b>\$175,000</b>	<b>\$175,000</b>

**440272-1 - FORT FRASER TRAIL OVER SR 60**

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	LF	\$1,030,000				
<b>Total for Project 440272-1</b>		<b>\$1,030,000</b>				

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**POLK COUNTY**

**Highways**

**440273-4 - SR 544 (LUCERNE PARK) FROM MLK BLVD TO AVENUE Y**

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2026	2027	2028	2029	2030
Right of Way	DIH	\$186,000	\$186,000			
	SU		\$1,766,982			
	TRIP	\$2,321,164				
Railroad & Utilities	DS				\$750,000	
	LF					\$2,000,000
Construction	DDR					\$10,939,589
	DIH					\$58,450
	DS					\$151,970
	LF					\$116,900
	SU					\$2,775,615
	TRWR					\$2,545,363
<b>Total for Project 440273-4</b>		<b>\$2,507,164</b>	<b>\$1,952,982</b>		<b>\$750,000</b>	<b>\$18,587,887</b>

**443606-1 - TENOROC TRAIL SEG 2-6 FROM E OF LAKE CRAGO PARK TO BRADDOCK RD**

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2026	2027	2028	2029	2030
PD & E	TLWR		\$2,000,000			
<b>Total for Project 443606-1</b>			<b>\$2,000,000</b>			

**444627-3 - SR 37 FROM ARIANA ST TO LIME ST**

Type of Work: MISCELLANEOUS CONSTRUCTION

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DDR					\$18,797,111
	DS					\$2,623,550
	LF					\$6,605,479
<b>Total for Project 444627-3</b>						<b>\$28,026,140</b>

**446268-1 - SR 37 FROM LIME ST TO LEMON ST**

Type of Work: TRAFFIC SIGNAL UPDATE

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	ACSS		\$1,869,603			
<b>Total for Project 446268-1</b>			<b>\$1,869,603</b>			

**446274-1 - SR 563 AT PEAR ST / PARKER ST**

Type of Work: MEDIAN MODIFICATION

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	ACSS	\$1,030	\$331,647			
<b>Total for Project 446274-1</b>		<b>\$1,030</b>	<b>\$331,647</b>			

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**POLK COUNTY**

**Highways**

**446318-1 - CHASE STREET TRAIL FROM STRAIN BLVD TO W. OF VETERANS AVE**

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	CARU	\$558,541				
	LF	\$115,000				
	SU	\$153,826				
	TALU	\$673,633				
<b>Total for Project 446318-1</b>		<b>\$1,501,000</b>				

**446346-1 - I-4 (SR 400) FROM GALLOWAY RD TO SR 35**

Type of Work: RESURFACING

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	ACNP	\$14,134,421				
<b>Total for Project 446346-1</b>		<b>\$14,134,421</b>				

**446365-1 - SIXTH ST SW FROM S OF AVE G SW TO US 17 (SR 555)**

Type of Work: SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	LF	\$300,371				
	SU	\$13,215				
	TALU	\$614,268				
<b>Total for Project 446365-1</b>		<b>\$927,854</b>				

**446365-2 - SIXTH ST SW FROM S OF AVE G SW TO US 17 (SR 555)**

Type of Work: SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	SU	\$50,000				
<b>Total for Project 446365-2</b>		<b>\$50,000</b>				

**446535-1 - SR 544 FROM LAKE BLUE DR. TO 26TH ST NW**

Type of Work: SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	CARU	\$450,967				
	SU	\$1,326,647				
<b>Total for Project 446535-1</b>		<b>\$1,777,614</b>				

**446549-1 - COMBEE ACADEMY - SRTS**

Type of Work: SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	SR2T	\$741,122				
<b>Total for Project 446549-1</b>		<b>\$741,122</b>				

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**Highways**

**446561-1 - SR 659 (COMBEE RD) FROM US 92 (MEMORIAL BLVD) TO MORGAN COMBEE RD**

Type of Work: SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	SU	\$679,045				
Construction	ACPR			\$562,000		
	CARU			\$558,922		
	SU			\$1,947,919		
	TALU			\$518,612		
Environmental	TALU			\$150,000		
<b>Total for Project 446561-1</b>		<b>\$679,045</b>		<b>\$3,737,453</b>		

**447075-2 - SR 563 FROM LK HUNTER BOAT RAMP TO LIME ST**

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	SU			\$1,628,199		
	TALU			\$5,480		
<b>Total for Project 447075-2</b>				<b>\$1,633,679</b>		

**447428-1 - SR 555 (US 17) FROM N OF TRANSPORT RD TO AVENUE G SW**

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DDR	\$12,483,506				
	DIH	\$5,150				
<b>Total for Project 447428-1</b>		<b>\$12,488,656</b>				

**447435-1 - SR 540 FROM E OF JIM KEENE BLVD TO W OF SR 620**

Type of Work: FLEXIBLE PAVEMENT RECONSTRUCT.

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	ACNR			\$22,125,066		
	DDR			\$4,565,936		
	DIH			\$10,960		
<b>Total for Project 447435-1</b>				<b>\$26,701,962</b>		

**448431-1 - AVENUE C SE FROM FIRST STREET SOUTH TO SIXTH STREET SE**

Type of Work: SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	SU		\$84,206			
Construction	LF				\$219,019	
	SU				\$722,118	
<b>Total for Project 448431-1</b>			<b>\$84,206</b>		<b>\$941,137</b>	

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**POLK COUNTY**

**Highways**

**449011-1 - SR 600 (US 17 / US 92) AT ERNIE CALWELL BLVD - INSTALL TRAFFIC SIGNAL**

Type of Work: TRAFFIC SIGNALS

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	ACSS	\$1,294,046				
<b>Total for Project 449011-1</b>		<b>\$1,294,046</b>				

**449049-1 - US 92 (MEMORIAL BLVD) FROM WABASH AVE TO N GARY RD**

Type of Work: RIGID PAVEMENT RECONSTRUCTION

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	SA			\$5,800,000		
Construction	ACNP					\$53,915,456
	SA					\$16,168,271
<b>Total for Project 449049-1</b>				<b>\$5,800,000</b>		<b>\$70,083,727</b>

**449231-1 - SR 35 (US 17) FROM HARDEE COUNTY LINE TO N OF BRIDGE 160079**

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DDR	\$6,837,864				
	DIH	\$5,150				
<b>Total for Project 449231-1</b>		<b>\$6,843,014</b>				

**449655-1 - SR 544 AT DERBY AVE**

Type of Work: SAFETY PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	ACSS			\$1,458,546		
<b>Total for Project 449655-1</b>				<b>\$1,458,546</b>		

**449659-1 - SR 25 (US 27) AT AIRPORT RD/PATTERSON RD AND SOUTH BLVD**

Type of Work: SAFETY PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	ACSS					\$2,411,750
<b>Total for Project 449659-1</b>						<b>\$2,411,750</b>

**449660-1 - PROVIDENCE RD FROM SR 539 KATHLEEN RD TO CR 582 GRIFFIN RD**

Type of Work: SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	CARU		\$558,922			
	LF		\$754,359			
	SU		\$2,847,627			
	TALU		\$674,092			
<b>Total for Project 449660-1</b>			<b>\$4,835,000</b>			

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**POLK COUNTY**

**Highways**

**449661-1 - 3RD ST NW FROM AVE D TO S LAKE SILVER DR**

Type of Work: SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	CARU	\$454,653				
	SU	\$1,235,662				
<b>Total for Project 449661-1</b>		<b>\$1,690,315</b>				

**449737-1 - I-4 REST AREAS IN POLK COUNTY - ADDITIONAL TRUCK PARKING**

Type of Work: PARKING FACILITY

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	ACFP		\$8,077,335			
<b>Total for Project 449737-1</b>			<b>\$8,077,335</b>			

**450873-1 - SR 572 FROM SR 600 (US 92) TO N OF ROOMS TO GO ENT**

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DDR			\$997,738		
	DIH			\$5,480		
<b>Total for Project 450873-1</b>				<b>\$1,003,218</b>		

**450874-1 - SR 600 (US-92/US-17) FROM W OF RAMONA AVE TO 3RD ST**

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DDR	\$13,970,406				
	DIH	\$5,150				
<b>Total for Project 450874-1</b>		<b>\$13,975,556</b>				

**450876-1 - SR 600 (US 92/US 17) FROM S OF SOUTH BLVD TO N OF NORTH BLVD**

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DDR		\$1,602,816			
	DIH	\$5,150				
<b>Total for Project 450876-1</b>		<b>\$5,150</b>	<b>\$1,602,816</b>			

**450877-1 - SR 35/700 (US 98) FROM S OF SR 540 (WINTER LAKE RD) TO N OF BROOKS ST**

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DDR		\$2,865,954			
	DIH		\$5,310			
	DS		\$281,840			
<b>Total for Project 450877-1</b>			<b>\$3,153,104</b>			

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**450878-1 - SR 33 FROM US 92 TO PARKVIEW PL**

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DDR	\$1,427,797				
	DIH	\$5,150				
<b>Total for Project 450878-1</b>		<b>\$1,432,947</b>				

**450879-1 - SR 17 FROM US 27 TO 5TH AVE**

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DDR			\$11,259,935		
	DIH			\$109,600		
<b>Total for Project 450879-1</b>				<b>\$11,369,535</b>		

**450880-1 - SR 17 FROM S OF N CROOKED LAKE DR TO N OF JACK TOWNSEND RD**

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DIH			\$54,800		
	DS			\$3,884,293		
<b>Total for Project 450880-1</b>				<b>\$3,939,093</b>		

**450881-1 - SR 17 FROM S OF OLD SCENIC HWY TO S OF STARR AVE**

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DDR			\$2,174,448		
	DIH			\$21,920		
<b>Total for Project 450881-1</b>				<b>\$2,196,368</b>		

**450882-1 - SR 17 FROM N OF WAVELY RD (CR 540) TO S OF LAKE TRASK RD**

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DDR	\$223,022				
	DIH	\$20,600				
	DS	\$1,739,734				
<b>Total for Project 450882-1</b>		<b>\$1,983,356</b>				

**450883-1 - SR 17 FROM NORTH OF OLD SCENIC HWY TO LAKE MARION RD / SR 544**

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DDR		\$6,156,532			
	DIH		\$21,240			
<b>Total for Project 450883-1</b>			<b>\$6,177,772</b>			

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**450885-1 - SR 25 (US 27) FROM HIGHLANDS COUNTY LINE TO N OF SR 700 (US 98)**

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DDR			\$12,646,222		
	DIH			\$5,480		
	DS			\$2,050,355		
<b>Total for Project 450885-1</b>				<b>\$14,702,057</b>		

**450885-2 - SR 25 (US 27) FROM GEORGE ST TO CHARLES ST**

Type of Work: MEDIAN MODIFICATION

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	ACSS			\$968,643		
<b>Total for Project 450885-2</b>				<b>\$968,643</b>		

**450887-1 - SR 25 (US 27) FROM N OF SR 60 TO N OF SR 540 (CYPRESS GARDENS BLVD)**

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DDR			\$12,123,835		
	DIH			\$5,480		
	DS			\$5,758,714		
<b>Total for Project 450887-1</b>				<b>\$17,888,029</b>		

**450889-1 - SR 37 FROM N OF CR 640 TO MOSES ST**

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DDR	\$3,178,749				
	DIH	\$5,150				
<b>Total for Project 450889-1</b>		<b>\$3,183,899</b>				

**450890-1 - SR 37 FROM N OF VIRGINIA ST TO S OF SCHOOLHOUSE RD**

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DIH	\$30,900				
	DS	\$8,970,823				
<b>Total for Project 450890-1</b>		<b>\$9,001,723</b>				

**450892-1 - SR 37 FROM N OF SR 674 TO S OF CR 630**

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DDR	\$3,835,594				
	DIH	\$20,600				
<b>Total for Project 450892-1</b>		<b>\$3,856,194</b>				



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**451381-2 - GRANDVIEW PKWY FROM NORTH OF POSNER BLVD TO DUNSON RD**

Type of Work: NEW BRIDGE CONSTRUCTION

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	MFF		\$287,672	\$287,672	\$287,672	\$287,672
Contract Incentives	MFF		\$377,894	\$377,894	\$377,894	\$377,894
Design Build	FINC		\$41,303,793			
	MFF		\$131,010	\$550,244	\$550,244	\$1,232,153
	STED		\$419,234			
<b>Total for Project 451381-2</b>			<b>\$42,519,603</b>	<b>\$1,215,810</b>	<b>\$1,215,810</b>	<b>\$1,897,719</b>

**451469-1 - SR 563 FROM S OF SR 539 (KATHLEEN RD) TO S OF SR 546 (US 92)**

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DDR		\$1,527,245			
	DIH		\$10,620			
	DS		\$152,725			
<b>Total for Project 451469-1</b>			<b>\$1,690,590</b>			

**451470-1 - SR 539 FROM N OF ELLIOT ST TO N OF I-4**

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DIH		\$10,620			
	DS		\$1,097,304			
<b>Total for Project 451470-1</b>			<b>\$1,107,924</b>			

**451473-1 - SR 600 (US 92) FROM COUNTY LINE RD TO E OF CHURCHILL AVE**

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DIH		\$10,620			
	DS		\$3,622,087			
<b>Total for Project 451473-1</b>			<b>\$3,632,707</b>			

**451475-1 - SR 600 (US 92) FROM W OF SR 555 (US 17) TO E ECHO ST**

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DIH			\$276,142		
	DS			\$1,775,161		
<b>Total for Project 451475-1</b>				<b>\$2,051,303</b>		

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**451476-1 - SR 33 FROM CLEARWATER AVE TO S OF HAYNES CIRCLE**

Type of Work: RESURFACING

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	ACNR			\$2,382,617		
	ACSS			\$177,909		
	SA			\$479,945		
<b>Total for Project 451476-1</b>				<b>\$3,040,471</b>		

**451477-1 - SR 60 FROM E OF MICHIGAN BLVD TO SCENIC HIGHWAY OVERPASS**

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	DS	\$300,000				
Construction	DDR			\$10,643,179		
	DIH			\$109,600		
	DS			\$1,471,977		
<b>Total for Project 451477-1</b>		<b>\$300,000</b>		<b>\$12,224,756</b>		

**451479-1 - SR 60 FROM W OF 11TH ST TO W OF CAPP'S RD**

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DDR		\$8,519,577			
	DIH		\$10,620			
	DS		\$1,529,378			
<b>Total for Project 451479-1</b>			<b>\$10,059,575</b>			

**451480-1 - SR 35 (US 98) FROM N OF SR 546 TO S OF GRIFFIN RD**

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DDR		\$1,761,001			
	DS		\$3,674,843			
<b>Total for Project 451480-1</b>			<b>\$5,435,844</b>			

**451481-1 - SR 35 (US 98) FROM SHARON DR TO N OF NORTON RD**

Type of Work: FLEXIBLE PAVEMENT RECONSTRUCT.

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DDR		\$16,270,890			
	DIH		\$10,620			
<b>Total for Project 451481-1</b>			<b>\$16,281,510</b>			

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**451483-1 - SR 37 FROM LIME ST TO MAIN ST**

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DIH		\$10,620			
	DS		\$701,194			
<b>Total for Project 451483-1</b>			<b>\$711,814</b>			

**451484-1 - SR 60 (US 98) FROM W OF LOWE'S ENTRANCE TO SR 555 (US 17)**

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DDR			\$1,755,666		
	DIH			\$54,800		
	DS			\$206,892		
<b>Total for Project 451484-1</b>				<b>\$2,017,358</b>		

**451485-1 - SR 540 FROM E OF SR 555 (US 17) TO W OF OVERLOOK DR**

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DDR		\$5,003,306			
	DIH		\$10,620			
<b>Total for Project 451485-1</b>			<b>\$5,013,926</b>			

**451699-1 - ROOSEVELT DRIVE IMPROVEMENT FROM SR540 TO REGISTER ROAD**

Type of Work: PEDESTRIAN SAFETY IMPROVEMENT

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	CARU	\$58,352				
	SU	\$869,583				
<b>Total for Project 451699-1</b>		<b>\$927,935</b>				

**452132-1 - RSH CONNECTOR TRAIL E OF RSH & CENTRAL AVE TO FIRST STREET**

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	LF	\$44,160				
	SU	\$809,992				
<b>Total for Project 452132-1</b>		<b>\$854,152</b>				

**452132-2 - RSH CONNECTOR TRAIL E OF RSH & CENTRAL AVE TO FIRST STREET**

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	SU	\$8,000				
<b>Total for Project 452132-2</b>		<b>\$8,000</b>				

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**452617-1 - SR 35 (US 98) FROM N OF SR 60 TO N OF CR 540A**

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	DIH	\$5,000				
Construction	DDR	\$13,525,906				
	DIH	\$51,500				
	DS	\$899,303				
<b>Total for Project 452617-1</b>		<b>\$14,481,709</b>				

**452625-1 - SR 60 FROM PEACE RIVER BRIDGE #160043 & #160130 TO E OF MICHIGAN BLVD**

Type of Work: RESURFACING

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	DIH	\$5,000				
	DS	\$1,229,500				
Construction	ACNR			\$11,043,316		
	SA			\$2,115,964		
<b>Total for Project 452625-1</b>		<b>\$1,234,500</b>		<b>\$13,159,280</b>		

**452860-2 - KATHLEEN ROAD WIDENING AND EXTENSION FROM DUFF RD TO HWY 98**

Type of Work: WIDEN/RESURFACE EXIST LANES

Phase	Fund Code	2026	2027	2028	2029	2030
PD & E	CD24	\$2,000,000				
<b>Total for Project 452860-2</b>		<b>\$2,000,000</b>				

**452963-2 - POWERLINE ROAD SOUTH EXTENSION FROM HINSON AVE TO S SCENIC HWY 17**

Type of Work: NEW ROAD CONSTRUCTION

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	CD24	\$7,500,000				
<b>Total for Project 452963-2</b>		<b>\$7,500,000</b>				

**453404-1 - GLENDALE STREET TRAIL FROM NEW JERSEY ROAD TO LAKELAND HIGHLANDS ROAD**

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	CARU	\$381				
	LF	\$115,000				
	SU	\$959,160				
	TALU	\$459				
<b>Total for Project 453404-1</b>		<b>\$1,075,000</b>				

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**453405-1 - HARTSELL AVE TRAIL FROM SIKES BOULEVARD (SR 563) TO LAKE BEULAH DR**

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	LF	\$10,000				
	SU	\$850,000				
<b>Total for Project 453405-1</b>		<b>\$860,000</b>				

**453407-1 - 8TH STREET NW AND AVE L NW COMPLETE STREETS ENHANCEMENTS**

Type of Work: SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	CARU		\$502,826			
	TALU		\$611,850			
<b>Total for Project 453407-1</b>			<b>\$1,114,676</b>			

**453408-1 - OLD HELENA ROAD AND CYPRESS GARDENS ROAD COMPLETE STREETS ENHANCEMENTS**

Type of Work: SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	CARU		\$6,493			
	SU		\$585,601			
	TALU		\$1,000			
<b>Total for Project 453408-1</b>			<b>\$593,094</b>			

**453409-1 - 8TH STREET SE COMPLETE STREETS ENHANCEMENTS**

Type of Work: SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	SU		\$892,959			
	TALU		\$1,418			
<b>Total for Project 453409-1</b>			<b>\$894,377</b>			

**453504-1 - NORTH LAKE FITNESS TRAIL**

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	SU		\$594,855			
<b>Total for Project 453504-1</b>			<b>\$594,855</b>			

**453810-1 - US 98 AT LYLE PARKWAY**

Type of Work: TRAFFIC SIGNALS

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	ACSU	\$163,441				
	LF	\$141,027				
	SU	\$1,448,873				
<b>Total for Project 453810-1</b>		<b>\$1,753,341</b>				

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**454941-1 - SR 544 FROM SR 600 (US 92) TO 8TH ST NW (US 17)**

Type of Work: RESURFACING

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	DIH	\$10,000				
	SA	\$1,200,000				
Construction	ACNR			\$12,917,524		
	CM			\$2,216,201		
	SA			\$1,865,367		
<b>Total for Project 454941-1</b>		<b>\$1,210,000</b>		<b>\$16,999,092</b>		

**455923-1 - LAKE MARTHA DR FROM AVE C TO AVE K NE**

Type of Work: PEDESTRIAN SAFETY IMPROVEMENT

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	LF			\$175,276		
Construction	SU					\$554,240
	TALU					\$614,268
<b>Total for Project 455923-1</b>				<b>\$175,276</b>		<b>\$1,168,508</b>

**455930-1 - MALL HILL DR SIDEWALK - CR35A KATHLEEN RD TO GRAND BAY CIRCLE**

Type of Work: SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	LF			\$154,276		
Construction	TALU					\$314,353
<b>Total for Project 455930-1</b>				<b>\$154,276</b>		<b>\$314,353</b>

**455931-1 - ROSELAWN ST SW COMPLETE ST ENHANCEMENTS FROM AVE O SW TO 15TH ST SW**

Type of Work: PEDESTRIAN SAFETY IMPROVEMENT

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	LF		\$171,877			
Construction	SU				\$532,028	
	TALU				\$613,820	
<b>Total for Project 455931-1</b>			<b>\$171,877</b>		<b>\$1,145,848</b>	

**455932-1 - W CENTRAL AVE COMPLETE STREETS ENHANCEMENTS**

Type of Work: PEDESTRIAN SAFETY IMPROVEMENT

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	LF			\$54,200		
	SU			\$10,000		
Construction	SU					\$371,366
<b>Total for Project 455932-1</b>				<b>\$64,200</b>		<b>\$371,366</b>

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**456092-1 - LAKE WALES COMPLETE STREETS PROJECT**

Type of Work: RESURFACING

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	TIGR	\$22,930,000				
<b>Total for Project 456092-1</b>		<b>\$22,930,000</b>				

**456130-1 - INGRAHAM AVENUE TRAIL (FORT FRASER TRAIL EXTENSION)**

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	LF	\$491,027				
Construction	SU				\$2,859,902	
	TALU				\$674,092	
<b>Total for Project 456130-1</b>		<b>\$491,027</b>			<b>\$3,533,994</b>	

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Maintenance

**408249-1 - POLK CO (PRIMARY) ROADWAY & BRIDGE MAINT PRIMARY SYSTEM**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	\$3,000,000				
<b>Total for Project 408249-1</b>		<b>\$3,000,000</b>				

**412583-1 - POLK COUNTY HIGHWAY LIGHTING**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	\$540,256	\$556,469			
<b>Total for Project 412583-1</b>		<b>\$540,256</b>	<b>\$556,469</b>			

**413553-1 - AUBURNDALE HIGHWAY LIGHTING**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	\$61,003	\$62,833			
<b>Total for Project 413553-1</b>		<b>\$61,003</b>	<b>\$62,833</b>			

**413554-1 - BARTOW HIGHWAY LIGHTING**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	\$81,458	\$83,903			
<b>Total for Project 413554-1</b>		<b>\$81,458</b>	<b>\$83,903</b>			

**413555-1 - DAVENPORT HIGHWAY LIGHTING**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	\$8,767	\$9,030			
<b>Total for Project 413555-1</b>		<b>\$8,767</b>	<b>\$9,030</b>			

**413557-1 - EAGLE LAKE HIGHWAY LIGHTING**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	\$24,474	\$25,209			
<b>Total for Project 413557-1</b>		<b>\$24,474</b>	<b>\$25,209</b>			



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**413558-1 - FROSTPROOF HIGHWAY LIGHTING**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	\$27,031	\$27,842			
<b>Total for Project 413558-1</b>		<b>\$27,031</b>	<b>\$27,842</b>			

**413559-1 - FT MEADE HIGHWAY LIGHTING**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	\$46,026	\$47,407			
<b>Total for Project 413559-1</b>		<b>\$46,026</b>	<b>\$47,407</b>			

**413560-1 - HAINES CITY HIGHWAY LIGHTING**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	\$182,642	\$188,123			
<b>Total for Project 413560-1</b>		<b>\$182,642</b>	<b>\$188,123</b>			

**413561-1 - LAKE ALFRED HIGHWAY LIGHTING**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	\$48,583	\$50,041			
<b>Total for Project 413561-1</b>		<b>\$48,583</b>	<b>\$50,041</b>			

**413562-1 - LAKELAND HIGHWAY LIGHTING**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	\$546,831	\$563,241			
<b>Total for Project 413562-1</b>		<b>\$546,831</b>	<b>\$563,241</b>			

**413563-1 - LAKE WALES HIGHWAY LIGHTING**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	\$119,448	\$123,033			
<b>Total for Project 413563-1</b>		<b>\$119,448</b>	<b>\$123,033</b>			

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**413564-1 - WINTER HAVEN HIGHWAY LIGHTING**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	\$279,077	\$287,452			
<b>Total for Project 413564-1</b>		<b>\$279,077</b>	<b>\$287,452</b>			

**414087-2 - ASSET MAINTENANCE NE POLK COUNTY**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	\$1,295,127	\$1,448,901			
<b>Total for Project 414087-2</b>		<b>\$1,295,127</b>	<b>\$1,448,901</b>			

**417967-1 - MULBERRY HIGHWAY LIGHTING**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	\$59,541	\$61,328			
<b>Total for Project 417967-1</b>		<b>\$59,541</b>	<b>\$61,328</b>			

**431775-1 - I-4 WEST ASSET MAINTENANCE**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	\$3,859,970	\$4,168,768			
<b>Total for Project 431775-1</b>		<b>\$3,859,970</b>	<b>\$4,168,768</b>			

**436729-8 - HIGHWAY LIGHTING - POLK PKWY (SR 570)**

Type of Work: LIGHTING

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	PKM1	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000
<b>Total for Project 436729-8</b>		<b>\$300,000</b>	<b>\$300,000</b>	<b>\$300,000</b>	<b>\$300,000</b>	<b>\$300,000</b>

**437300-3 - SUNTRAX TOLL FACILITY OPERATIONS**

Type of Work: TOLL PLAZA

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	PKM1	\$190,025	\$157,775	\$70,000	\$70,000	\$70,000
<b>Total for Project 437300-3</b>		<b>\$190,025</b>	<b>\$157,775</b>	<b>\$70,000</b>	<b>\$70,000</b>	<b>\$70,000</b>

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**Maintenance**

**455314-1 - SUNTRAX PLUMBING**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	PKM1		\$90,000	\$90,000	\$90,000	\$90,000
<b>Total for Project 455314-1</b>			<b>\$90,000</b>	<b>\$90,000</b>	<b>\$90,000</b>	<b>\$90,000</b>

**455314-2 - SUNTRAX PRESSURE CLEANING**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	PKM1		\$200,000	\$200,000	\$200,000	\$200,000
<b>Total for Project 455314-2</b>			<b>\$200,000</b>	<b>\$200,000</b>	<b>\$200,000</b>	<b>\$200,000</b>

**455314-3 - SUNTRAX HVAC MAINTENANCE**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	PKM1		\$130,000	\$130,000	\$130,000	\$130,000
<b>Total for Project 455314-3</b>			<b>\$130,000</b>	<b>\$130,000</b>	<b>\$130,000</b>	<b>\$130,000</b>

**455314-4 - SUNTRAX FIRE ALARM SERVICES**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	PKM1		\$75,000	\$75,000	\$75,000	\$75,000
<b>Total for Project 455314-4</b>			<b>\$75,000</b>	<b>\$75,000</b>	<b>\$75,000</b>	<b>\$75,000</b>

**455314-5 - SUNTRAX SWEEPING SERVICES**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	PKM1	\$75,000	\$75,000	\$75,000	\$80,000	\$80,000
<b>Total for Project 455314-5</b>		<b>\$75,000</b>	<b>\$75,000</b>	<b>\$75,000</b>	<b>\$80,000</b>	<b>\$80,000</b>

**455314-6 - SUNTRAX HVAC MAINT & WTP CHILLER**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	PKM1			\$10,000	\$10,000	\$10,000
<b>Total for Project 455314-6</b>				<b>\$10,000</b>	<b>\$10,000</b>	<b>\$10,000</b>

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**455314-7 - SUNTRAX LANDSCAPING SERVICES**

Type of Work: LANDSCAPING

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	PKM1	\$406,316	\$410,000	\$410,000	\$410,000	\$410,000
<b>Total for Project 455314-7</b>		<b>\$406,316</b>	<b>\$410,000</b>	<b>\$410,000</b>	<b>\$410,000</b>	<b>\$410,000</b>

**455314-8 - SUNTRAX TOW TRUCK SERVICES**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	PKM1	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000
<b>Total for Project 455314-8</b>		<b>\$35,000</b>	<b>\$35,000</b>	<b>\$35,000</b>	<b>\$35,000</b>	<b>\$35,000</b>

**455314-9 - SUNTRAX BUILDING AUTOMATIC SCHEDULE (BAS) MAINTENANCE SERVICES**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	PKM1	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
<b>Total for Project 455314-9</b>		<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>

**455317-1 - SUNTRAX ELECTRICAL, LIFE SAFETY, AND LIGHTNING PROTECTION SERVICES**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	PKM1			\$10,000	\$10,000	\$10,000
<b>Total for Project 455317-1</b>				<b>\$10,000</b>	<b>\$10,000</b>	<b>\$10,000</b>

**455317-2 - SUNTRAX GENERATOR MAINTENANCE SERVICES**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	PKM1	\$9,000	\$9,000	\$9,000	\$9,000	\$9,000
<b>Total for Project 455317-2</b>		<b>\$9,000</b>	<b>\$9,000</b>	<b>\$9,000</b>	<b>\$9,000</b>	<b>\$9,000</b>

**455317-3 - SUNTRAX - MAINTENANCE GENERAL - PCARD EXPENSES**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	PKM1	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000
<b>Total for Project 455317-3</b>		<b>\$75,000</b>	<b>\$75,000</b>	<b>\$75,000</b>	<b>\$75,000</b>	<b>\$75,000</b>

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**455895-1 - CUBICLE FURNITURE FOR IPO - D1 HEADQUARTERS**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	\$80,000				
<b>Total for Project 455895-1</b>		<b>\$80,000</b>				

**455897-1 - DISTRICT ON HQ CAMPUS PRESSURE WASHING**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	\$105,000				
<b>Total for Project 455897-1</b>		<b>\$105,000</b>				

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Miscellaneous

**440358-2 - TENOROC TRL SEGMENT 1 FROM LAKE CRAGO DR TO SR 33 AT OLD COMBEE ROAD**

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	TLWR		\$2,000,000			
<b>Total for Project 440358-2</b>			<b>\$2,000,000</b>			

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**Modal Development: Aviation**

**440928-1 - BARTOW MUNICIPAL AIRPORT REHAB RUNWAY 9R/27L**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	DPTO		\$300,000	\$2,400,000		
	LF		\$75,000	\$600,000		
<b>Total for Project 440928-1</b>			<b>\$375,000</b>	<b>\$3,000,000</b>		

**441851-1 - BARTOW MUNICIPAL AIRPORT REHABILITATE TAXIWAY C**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	DPTO			\$27,000		
	FAA			\$486,000		
	LF			\$27,000		
<b>Total for Project 441851-1</b>				<b>\$540,000</b>		

**441852-1 - BARTOW MUNICIPAL AIRPORT REHABILITATE RUNWAY 5-23**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	DDR			\$70,560		
	FAA			\$1,270,080		
	LF			\$70,560		
<b>Total for Project 441852-1</b>				<b>\$1,411,200</b>		

**444616-1 - LAKE WALES MUNICIPAL ARPT EAST APRON EXPANSION & TAXILANE**

Type of Work: AVIATION SAFETY PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	DPTO	\$10,000	\$90,000			
	FAA	\$90,000	\$810,000			
<b>Total for Project 444616-1</b>		<b>\$100,000</b>	<b>\$900,000</b>			

**445718-1 - LAKELAND LINDER INTERNATIONAL AIRPORT UPGRADE ILS TO CATEGORY III**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	DPTO	\$2,500,000	\$1,197,013			
	LF	\$625,000	\$299,253			
<b>Total for Project 445718-1</b>		<b>\$3,125,000</b>	<b>\$1,496,266</b>			

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**Modal Development: Aviation**

**451944-1 - WINTER HAVEN AIRPORT REPLACE BEACON & PAPI UNITS**

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	DPTO	\$428,308				
	LF	\$107,077				
<b>Total for Project 451944-1</b>		<b>\$535,385</b>				

**452133-1 - LAKELAND LINDER INTL AIRPORT TAXIWAY A SHOULDERS & RUN-UP AREA APRON**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	DDR	\$492,194				
	FAA	\$8,859,492				
	LF	\$492,194				
<b>Total for Project 452133-1</b>		<b>\$9,843,880</b>				

**453425-1 - LAKELAND LINDER INTL AIRPORT VOR RELOCATION**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	DDR					\$400,000
	LF					\$100,000
<b>Total for Project 453425-1</b>						<b>\$500,000</b>

**453833-1 - WINTER HAVEN REGIONAL AIRPORT TAXILANES REHABILITATION**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	DPTO		\$7,500	\$130,500		
	FAA		\$135,000	\$2,349,000		
	LF		\$7,500	\$130,500		
<b>Total for Project 453833-1</b>			<b>\$150,000</b>	<b>\$2,610,000</b>		

**453834-1 - WINTER HAVEN REGIONAL AIRPORT TAXIWAY E EXTENSION**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	DPTO	\$105,000				
	FAA	\$1,890,000				
	LF	\$105,000				
<b>Total for Project 453834-1</b>		<b>\$2,100,000</b>				



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**Modal Development: Aviation**

**454617-1 - LAKE WALES AIRPORT LIGHTING, SIGNAGE AND MARKING**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	DPTO	\$95,000				
	FAA	\$855,000				
<b>Total for Project 454617-1</b>		<b>\$950,000</b>				

**455460-1 - LAKE WALES AIRPORT WILDLIFE HAZARD MANAGEMENT PLAN**

Type of Work: AVIATION SAFETY PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	DPTO	\$6,000				
	FAA	\$54,000				
<b>Total for Project 455460-1</b>		<b>\$60,000</b>				

**455461-1 - LAKE WALES AIRPORT AWOS-II BEACON INSTALLATION**

Type of Work: AVIATION SAFETY PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	DPTO	\$45,000				
	FAA	\$405,000				
<b>Total for Project 455461-1</b>		<b>\$450,000</b>				

**455568-1 - LAKELAND LINDER INTERNATIONAL AIRPORT FUEL FARM**

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	DPTO	\$98,145				
	FAA	\$1,766,612				
	LF	\$98,145				
<b>Total for Project 455568-1</b>		<b>\$1,962,902</b>				

**455569-1 - WINTER HAVEN AIRPORT PAPIS AND REILS FOR RWY 11/29**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	DPTO		\$188,000			
	LF		\$47,000			
<b>Total for Project 455569-1</b>			<b>\$235,000</b>			

**456014-1 - LAKELAND LINDER INTL AIRPORT CONTRUCT RUNWAY 10R/28L (NEW PARRALLE)**

Type of Work: AVIATION CAPACITY PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	DPTO			\$8,000,000	\$52,000,000	\$40,000,000
	LF			\$8,000,000	\$52,000,000	\$40,000,000
<b>Total for Project 456014-1</b>				<b>\$16,000,000</b>	<b>\$104,000,000</b>	<b>\$80,000,000</b>

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**Modal Development: Intermodal**

**450036-1 - BARTOW EXECUTIVE AIRPORT ENTRANCE ROAD**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	DDR	\$1,700,259	\$68,112			
	LF	\$425,064	\$17,028			
<b>Total for Project 450036-1</b>		<b>\$2,125,323</b>	<b>\$85,140</b>			

**453426-1 - LAKELAND LINDER INTL AIRPORT MAINTENANCE, REPAIR AND OPERATIONS HANGER**

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	DDR		\$3,324,241	\$4,224,124	\$3,963,848	
	DPTO			\$105,509		
	LF		\$3,324,241	\$4,622,672	\$3,963,848	
<b>Total for Project 453426-1</b>			<b>\$6,648,482</b>	<b>\$8,952,305</b>	<b>\$7,927,696</b>	

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Modal Development: Rail

**436559-1 - SR 60 GRADE SEPARATION OVER CSX RAILROAD**

Type of Work: RAIL CAPACITY PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Railroad & Utilities	DDR		\$2,000,000			
<b>Total for Project 436559-1</b>			<b>\$2,000,000</b>			

**446387-2 - SR 60 / MOSAIC FROM BONNIE MINE RD TO MOSAIC ENTRANCE RD**

Type of Work: RAIL CAPACITY PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	DIH	\$10,000				
	DPTO	\$1,500,000				
<b>Total for Project 446387-2</b>		<b>\$1,510,000</b>				

**451348-1 - E TILLMAN AVE FROM S 2ND ST TO S 4TH ST**

Type of Work: RAIL SAFETY PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Railroad & Utilities	RHH		\$150,749			
<b>Total for Project 451348-1</b>			<b>\$150,749</b>			

**451350-1 - LAKE AVE FROM S 3RD ST TO S 4TH ST (US 17)**

Type of Work: RAIL SAFETY PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Railroad & Utilities	RHH	\$246,842				
<b>Total for Project 451350-1</b>		<b>\$246,842</b>				

**451351-1 - MURRAY RD FROM E CODY VILLA RD TO N LAKE PATRICK RD**

Type of Work: RAIL SAFETY PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Railroad & Utilities	RHH	\$390,997				
<b>Total for Project 451351-1</b>		<b>\$390,997</b>				

**451352-1 - AVE R SW FROM 7TH ST SW TO 3RD ST SW (US 17)**

Type of Work: RAIL SAFETY PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Railroad & Utilities	RHH		\$249,596			
<b>Total for Project 451352-1</b>			<b>\$249,596</b>			

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**Modal Development: Rail**

**451353-1 - E MAIN ST FROM N HOLLAND PKWY/US 17 TO FLEETWOOD AVE**

Type of Work: RAIL SAFETY PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Railroad & Utilities	RHH	\$449,331				
<b>Total for Project 451353-1</b>		<b>\$449,331</b>				

**451354-1 - E SEMINOLE AVE FROM N 1ST ST TO N 3RD ST**

Type of Work: RAIL SAFETY PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Railroad & Utilities	RHH		\$246,842			
<b>Total for Project 451354-1</b>			<b>\$246,842</b>			

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**Modal Development: Transit**

**410149-1 - LAMTD/LKND UZA/FTA SECT 5307 CAPITAL ASSIST LKLD UZA**

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	FTA	\$1,000,215	\$1,062,476	\$1,654,180	\$1,667,371	\$2,185,561
	LF	\$250,054	\$265,619	\$413,545	\$416,843	\$546,390
<b>Total for Project 410149-1</b>		<b>\$1,250,269</b>	<b>\$1,328,095</b>	<b>\$2,067,725</b>	<b>\$2,084,214</b>	<b>\$2,731,951</b>

**410149-2 - LAMTD/LKND UZA/FTA SECT 5307 OPERATING ASSIST**

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Fund Code	2026	2027	2028	2029	2030
Operations	FTA	\$1,862,413	\$1,882,190	\$4,678,904	\$4,742,943	\$6,158,128
	LF	\$1,862,413	\$1,882,190	\$4,678,904	\$4,742,943	\$6,158,128
<b>Total for Project 410149-2</b>		<b>\$3,724,826</b>	<b>\$3,764,380</b>	<b>\$9,357,808</b>	<b>\$9,485,886</b>	<b>\$12,316,256</b>

**410150-1 - LAMTD/WINTER HAVEN UZA/FTA SECTION 5307 CAPITAL ASSISTANCE**

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	FTA	\$731,215	\$758,102	\$1,208,647	\$1,310,081	\$2,072,677
	LF	\$182,804	\$189,526	\$302,162	\$327,520	\$518,169
<b>Total for Project 410150-1</b>		<b>\$914,019</b>	<b>\$947,628</b>	<b>\$1,510,809</b>	<b>\$1,637,601</b>	<b>\$2,590,846</b>

**410150-2 - LAMTD/WINTER HAVEN UZA/FTA SECTION 5307 OPERATING ASSISTANCE**

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Fund Code	2026	2027	2028	2029	2030
Operations	FTA	\$1,362,083	\$1,412,168	\$3,625,944	\$3,816,993	\$5,667,260
	LF	\$1,362,083	\$1,412,168	\$3,625,944	\$3,816,993	\$5,667,260
<b>Total for Project 410150-2</b>		<b>\$2,724,166</b>	<b>\$2,824,336</b>	<b>\$7,251,888</b>	<b>\$7,633,986</b>	<b>\$11,334,520</b>

**414063-1 - LAKELAND AREA MASS TRANSIT (LAMTD)-OPERATING ASSISTANCE - CORRIDOR**

Type of Work: URBAN CORRIDOR IMPROVEMENTS

Phase	Fund Code	2026	2027	2028	2029	2030
Operations	DDR					\$455,211
	DPTO	\$455,211	\$455,211	\$455,211	\$455,211	
	LF	\$455,211	\$455,211	\$455,211	\$455,211	\$455,211
<b>Total for Project 414063-1</b>		<b>\$910,422</b>	<b>\$910,422</b>	<b>\$910,422</b>	<b>\$910,422</b>	<b>\$910,422</b>

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Florida Department of Transportation - District One

**POLK COUNTY**

**Modal Development: Transit**

**435771-1 - LAMTD/LKND-WH UZA FTA SECTION 5339 CAPITAL ASSISTANCE**

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	FTA	\$768,508	\$732,922	\$848,314	\$888,095	\$1,037,303
	LF	\$192,127	\$183,231	\$212,079	\$222,024	\$259,326
<b>Total for Project 435771-1</b>		<b>\$960,635</b>	<b>\$916,153</b>	<b>\$1,060,393</b>	<b>\$1,110,119</b>	<b>\$1,296,629</b>

**440258-1 - LAKELAND AREA MASS TRANSIT DISTRICT FTA SEC 5311 OPERATING ASSISTANCE**

Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Operations	DU	\$500,000	\$795,486	\$913,000	\$800,000	\$805,000
	LF	\$500,000	\$795,486	\$913,000	\$800,000	\$805,000
<b>Total for Project 440258-1</b>		<b>\$1,000,000</b>	<b>\$1,590,972</b>	<b>\$1,826,000</b>	<b>\$1,600,000</b>	<b>\$1,610,000</b>

**440757-1 - LAKELAND AREA MASS TRANSIT FOR WH AND LKLD BLOCK GRANT OPER ASSISTANCE**

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Fund Code	2026	2027	2028	2029	2030
Operations	DDR	\$1,971,322	\$2,023,811	\$2,084,525	\$2,147,061	\$2,211,472
	LF	\$1,971,322	\$2,023,811	\$2,084,525	\$2,147,061	\$2,211,472
<b>Total for Project 440757-1</b>		<b>\$3,942,644</b>	<b>\$4,047,622</b>	<b>\$4,169,050</b>	<b>\$4,294,122</b>	<b>\$4,422,944</b>

**445916-1 - LAMTD OPERATING SR37 CIRCULATOR**

Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Operations	DDR					\$150,577
	DPTO	\$150,577	\$150,577	\$150,577	\$150,577	
	LF	\$150,577	\$150,577	\$150,577	\$150,577	\$150,577
<b>Total for Project 445916-1</b>		<b>\$301,154</b>	<b>\$301,154</b>	<b>\$301,154</b>	<b>\$301,154</b>	<b>\$301,154</b>

**448715-1 - LAKELAND AREA MASS TRANSIT DIST - OPERATING - CORRIDOR - PILOT PROJECT**

Type of Work: URBAN CORRIDOR IMPROVEMENTS

Phase	Fund Code	2026	2027	2028	2029	2030
Operations	DDR					\$249,740
	DPTO	\$249,740	\$249,740	\$249,740	\$249,740	
	LF	\$249,740	\$249,740	\$249,740	\$249,740	\$249,740
<b>Total for Project 448715-1</b>		<b>\$499,480</b>	<b>\$499,480</b>	<b>\$499,480</b>	<b>\$499,480</b>	<b>\$499,480</b>

**453731-1 - TRANSIT SUPPORTIVE PLANNING**

Type of Work: MODAL SYSTEMS PLANNING

Phase	Fund Code	2026	2027	2028	2029	2030
Planning	SU	\$200,000				
<b>Total for Project 453731-1</b>		<b>\$200,000</b>				

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**Modal Development: Transit**

**455183-1 - FTA SECTION 5339 LAMTD POINCIANA SMALL URBAN CAPITAL ASSISTANCE**

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	FTA	\$15,825	\$18,199	\$20,929	\$24,068	\$27,678
	LF	\$3,956	\$4,550	\$5,232	\$6,017	\$6,920
<b>Total for Project 455183-1</b>		<b>\$19,781</b>	<b>\$22,749</b>	<b>\$26,161</b>	<b>\$30,085</b>	<b>\$34,598</b>

**455184-1 - FTA SECTION 5339 LAMTD FOUR CORNERS SMALL URBAN CAPITAL ASSISTANCE**

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	FTA	\$4,445	\$5,112	\$5,879	\$6,761	\$7,774
	LF	\$1,111	\$1,278	\$1,470	\$1,690	\$1,944
<b>Total for Project 455184-1</b>		<b>\$5,556</b>	<b>\$6,390</b>	<b>\$7,349</b>	<b>\$8,451</b>	<b>\$9,718</b>

**455237-1 - LAMTD OPERATING SERVICE DEVELOPMENT-TIGERTOWN EXPRESS**

Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Operations	DDR	\$44,717				
	LF	\$44,717				
<b>Total for Project 455237-1</b>		<b>\$89,434</b>				

**455238-1 - LAMTD OPERATING SERVICE DEVELOPMENT-SR 33 LAKELAND HILLS BLVD**

Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Operations	DDR	\$401,702				
	LF	\$401,702				
<b>Total for Project 455238-1</b>		<b>\$803,404</b>				

**455571-1 - LAMTD FTA SECTION 5307 POINCIANA SMALL URBAN AREA - CAPITAL**

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	FTA	\$59,710	\$68,667	\$78,967	\$90,812	\$104,434
	LF	\$14,928	\$17,167	\$19,742	\$22,703	\$26,109
<b>Total for Project 455571-1</b>		<b>\$74,638</b>	<b>\$85,834</b>	<b>\$98,709</b>	<b>\$113,515</b>	<b>\$130,543</b>

**455571-2 - LAMTD FTA SECTION 5307 POINCIANA SMALL URBAN AREA - OPERATING**

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Fund Code	2026	2027	2028	2029	2030
Operations	FTA	\$179,129	\$205,998	\$236,898	\$272,433	\$313,297
	LF	\$179,129	\$205,998	\$236,898	\$272,433	\$313,297
<b>Total for Project 455571-2</b>		<b>\$358,258</b>	<b>\$411,996</b>	<b>\$473,796</b>	<b>\$544,866</b>	<b>\$626,594</b>

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**POLK COUNTY**

**Modal Development: Transit**

**455572-1 - LAMTD FTA SECTION 5307 FOUR CORNERS SMALL URBAN AREA - CAPITAL**

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	FTA	\$13,418	\$15,431	\$17,746	\$20,408	\$23,469
	LF	\$3,355	\$3,858	\$4,437	\$5,102	\$5,867
<b>Total for Project 455572-1</b>		<b>\$16,773</b>	<b>\$19,289</b>	<b>\$22,183</b>	<b>\$25,510</b>	<b>\$29,336</b>

**455572-2 - LAMTD FTA SECTION 5307 FOUR CORNERS SMALL URBAN AREA - OPERATING**

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Fund Code	2026	2027	2028	2029	2030
Operations	FTA	\$40,255	\$46,293	\$53,237	\$61,223	\$70,406
	LF	\$40,255	\$46,293	\$53,237	\$61,223	\$70,406
<b>Total for Project 455572-2</b>		<b>\$80,510</b>	<b>\$92,586</b>	<b>\$106,474</b>	<b>\$122,446</b>	<b>\$140,812</b>



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**POLK COUNTY**

**Transportation Planning**

**439313-5 - POLK COUNTY MPO FY 2024/2025-2025/2026 UPWP**

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2026	2027	2028	2029	2030
Planning	PL	\$1,136,699				
	SU	\$200,000				
<b>Total for Project 439313-5</b>		<b>\$1,336,699</b>				

**439313-6 - POLK COUNTY MPO FY 2026/2027-2027/2028 UPWP**

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2026	2027	2028	2029	2030
Planning	PL		\$1,136,699	\$1,136,699		
<b>Total for Project 439313-6</b>			<b>\$1,136,699</b>	<b>\$1,136,699</b>		

**439313-7 - POLK COUNTY MPO FY 2028/2029-2029/2030 UPWP**

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2026	2027	2028	2029	2030
Planning	PL				\$1,136,699	\$1,136,699
<b>Total for Project 439313-7</b>					<b>\$1,136,699</b>	<b>\$1,136,699</b>

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**POLK COUNTY**

Turnpike

**437300-3 - SUNTRAX TOLL FACILITY OPERATIONS**

Type of Work: TOLL PLAZA

Phase	Fund Code	2026	2027	2028	2029	2030
Operations	PKYO	\$765,000	\$765,000	\$765,000	\$765,000	\$765,000
Capital	PKYO	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
<b>Total for Project 437300-3</b>		<b>\$865,000</b>	<b>\$865,000</b>	<b>\$865,000</b>	<b>\$865,000</b>	<b>\$865,000</b>

**437300-7 - SUNTRAX TEST FACILITY - POWERTRAX IN-FIELD**

Type of Work: MISCELLANEOUS CONSTRUCTION

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	PKYI			\$32,000,000		
<b>Total for Project 437300-7</b>				<b>\$32,000,000</b>		

**437300-8 - SUNTRAX CONNECTED/AUTOMATED VEHICLE TEST FACILITY OPERATIONS**

Type of Work: TRAFFIC MANAGEMENT CENTERS

Phase	Fund Code	2026	2027	2028	2029	2030
Operations	PKM1	\$12,025,000	\$12,025,000	\$12,375,000	\$11,800,000	\$11,900,000
<b>Total for Project 437300-8</b>		<b>\$12,025,000</b>	<b>\$12,025,000</b>	<b>\$12,375,000</b>	<b>\$11,800,000</b>	<b>\$11,900,000</b>

**440897-2 - CENTRAL POLK PARKWAY - FROM POLK PKWY (SR 570) TO US 17 (SR 35)**

Type of Work: NEW ROAD CONSTRUCTION

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	PKBD		\$2,210,000			
Contract Incentives	PKYI		\$8,000,864			
<b>Total for Project 440897-2</b>			<b>\$10,210,864</b>			

**440897-3 - CENTRAL POLK PARKWAY - FROM US 17 (SR 35) TO SR 60**

Type of Work: NEW ROAD CONSTRUCTION

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	PKYI			\$3,128,048	\$2,674,100	
Environmental	PKYI	\$250,000				
<b>Total for Project 440897-3</b>		<b>\$250,000</b>		<b>\$3,128,048</b>	<b>\$2,674,100</b>	

**446619-1 - PD&E STUDY TO WIDEN POLK PARKWAY (SR 570) FROM I-4 TO SR 540 (MP 0-14)**

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2026	2027	2028	2029	2030
PD & E	PKYI		\$4,000,000			
<b>Total for Project 446619-1</b>			<b>\$4,000,000</b>			

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Turnpike

**451419-1 - PD&E CENTRAL POLK PARKWAY EAST FROM US17/92 TO SR538**

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2026	2027	2028	2029	2030
PD & E	PKYI	\$500,000				
Preliminary Engineering	PKYI	\$9,000,000				
<b>Total for Project 451419-1</b>		<b>\$9,500,000</b>				

**451419-2 - PD&E FOR CENTRAL POLK PARKWAY EAST - SR 60 TO US17/92**

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2026	2027	2028	2029	2030
PD & E	PKYI	\$3,400,000		\$550,000		
Preliminary Engineering	PKYI	\$2,000,000				
<b>Total for Project 451419-2</b>		<b>\$5,400,000</b>		<b>\$550,000</b>		

**451420-1 - CENTRAL POLK PARKWAY EAST FROM NORTH OF CR546 TO US17/92 (4 LNS)**

Type of Work: NEW ROAD CONSTRUCTION

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	PKYI			\$31,500,000		
Right of Way	PKYI				\$20,000,000	
<b>Total for Project 451420-1</b>				<b>\$31,500,000</b>	<b>\$20,000,000</b>	

**451421-1 - CENTRAL POLK PARKWAY EAST FROM US27 TO NORTH OF CR546 (4 LNS)**

Type of Work: NEW ROAD CONSTRUCTION

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	PKYI			\$32,000,000		
Right of Way	PKYI	\$1,000			\$20,000,000	
<b>Total for Project 451421-1</b>		<b>\$1,000</b>		<b>\$32,000,000</b>	<b>\$20,000,000</b>	

**451422-1 - CENTRAL POLK PARKWAY EAST FROM SR60 TO US27 (4 LNS)**

Type of Work: NEW ROAD CONSTRUCTION

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	PKYI		\$1,000	\$10,000,000		
<b>Total for Project 451422-1</b>			<b>\$1,000</b>	<b>\$10,000,000</b>		

**455878-1 - PD&E CENTRAL POLK PARKWAY EAST FROM US27 TO NORTH OF CR546**

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2026	2027	2028	2029	2030
PD & E	PKYI	\$3,300,000				
Preliminary Engineering	PKYI	\$2,000,000				
<b>Total for Project 455878-1</b>		<b>\$5,300,000</b>				

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**Turnpike**

**455879-1 - PD&E CENTRAL POLK PARKWAY EAST FROM NORTH OF CR546 TO US17/92**

Type of Work: PD&E/EMO STUDY

<b>Phase</b>	<b>Fund Code</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>
PD & E	PKYI	\$3,300,000				
Preliminary Engineering	PKYI	\$2,000,000				
<b>Total for Project 455879-1</b>		<b>\$5,300,000</b>				

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## Fund Codes

Federal	ACFP - AC FREIGHT PROG (NFP)	ACNP - ADVANCE CONSTRUCTION NHPP	ACNR - AC NAT HWY PERFORM RESURFACING
	ACPR - AC - PROTECT GRANT PGM	ACSS - ADVANCE CONSTRUCTION (SS,HSP)	ACSU - ADVANCE CONSTRUCTION (SU)
	CARU - CARB FOR URB. AREA > THAN 200K	CM - CONGESTION MITIGATION - AQ	DU - STATE PRIMARY/FEDERAL REIMB
	FAA - FEDERAL AVIATION ADMIN	FTA - FEDERAL TRANSIT ADMINISTRATION	PL - METRO PLAN (85% FA; 15% OTHER)
	RHH - RAIL HIGHWAY X-INGS - HAZARD	SA - STP, ANY AREA	SL - STP, AREAS <= 200K
	SR2T - SAFE ROUTES - TRANSFER	SU - STP, URBAN AREAS > 200K	TALU - TRANSPORTATION ALTS- >200K
	TIGR - TIGER/BUILD HIGHWAY GRANT		
Federal Earmark	CD24 - CONGRESS GF EARMARKS HIP 2024		
Local	LF - LOCAL FUNDS		
State	D - UNRESTRICTED STATE PRIMARY	DDR - DISTRICT DEDICATED REVENUE	DI - ST. - S/W INTER/INTRASTATE HWY
	DIH - STATE IN-HOUSE PRODUCT SUPPORT	DIS - STRATEGIC INTERMODAL SYSTEM	DITS - STATEWIDE ITS - STATE 100%.
	DPTO - STATE - PTO	DS - STATE PRIMARY HIGHWAYS & PTO	FCO - PRIMARY/FIXED CAPITAL OUTLAY
	FINC - FINANCING CORP	GMR - GROWTH MANAGEMENT FOR SIS	MFF - MOVING FLORIDA FOWARD
	SIWR - 2015 SB2514A-STRATEGIC INT SYS	STED - 2012 SB1998-STRATEGIC ECON COR	TLWR - 2015 SB2514A-TRAIL NETWORK
	TRIP - TRANS REGIONAL INCENTIVE PROG	TRWR - 2015 SB2514A-TRAN REG INCT PRG	
Toll/Turnpike	PKBD - TURNPIKE MASTER BOND FUND	PKM1 - TURNPIKE TOLL MAINTENANCE	PKYI - TURNPIKE IMPROVEMENT
	PKYO - TURNPIKE TOLL COLLECTION/OPER.		

DISTRICT 1



# TENTATIVE WORK PROGRAM PUBLIC HEARING REPORT

FISCAL YEAR 2026 TO FISCAL YEAR 2030



## SARASOTA COUNTY DETAIL REPORT

AS OF **11/14/2024 9:15 PM** SUBJECT TO CHANGE

FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT 1  
PROJECTS FUNDED JULY 1, 2025 TO JUNE 30, 2030  
VISIT US AT [WWW.FDOT.GOV/WPPH/DISTRICT1](http://WWW.FDOT.GOV/WPPH/DISTRICT1)

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**SARASOTA COUNTY**

Highways

**201277-5 - I-75 (SR 93) AT BEE RIDGE ROAD**

Type of Work: INTERCHANGE - ADD LANES

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	LF			\$280,000		
Right of Way	BNIR	\$4,899,996				
Environmental	ACNP				\$200,000	
<b>Total for Project 201277-5</b>		<b>\$4,899,996</b>		<b>\$280,000</b>	<b>\$200,000</b>	

**201277-8 - I-75 (SR 93) AT CLARK RD (SR 72) INTERCHANGE**

Type of Work: LANDSCAPING

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DDR	\$1,695,146				
	DIH	\$10,300				
<b>Total for Project 201277-8</b>		<b>\$1,705,446</b>				

**201277-9 - I-75 AT SR 681 INTERCHANGE IMPROVEMENTS**

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2026	2027	2028	2029	2030
PD & E	ACNP				\$2,501,000	
<b>Total for Project 201277-9</b>					<b>\$2,501,000</b>	

**412676-1 - SARASOTA COUNTY TSMCA**

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2026	2027	2028	2029	2030
Operations	DDR	\$545,139		\$83,413		
	DITS	\$181,333	\$755,350			
<b>Total for Project 412676-1</b>		<b>\$726,472</b>	<b>\$755,350</b>	<b>\$83,413</b>		

**413657-1 - TOWN OF LONGBOAT KEY TSMCA**

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2026	2027	2028	2029	2030
Operations	DDR	\$23,468	\$24,554	\$25,707		
<b>Total for Project 413657-1</b>		<b>\$23,468</b>	<b>\$24,554</b>	<b>\$25,707</b>		

**413658-1 - CITY OF NORTH PORT TSMCA**

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2026	2027	2028	2029	2030
Operations	DDR	\$72,143	\$75,480	\$79,019		
<b>Total for Project 413658-1</b>		<b>\$72,143</b>	<b>\$75,480</b>	<b>\$79,019</b>		

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**SARASOTA COUNTY**

**Highways**

**413659-1 - CITY OF SARASOTA TSMCA**

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2026	2027	2028	2029	2030
Operations	DDR	\$281,868		\$33,900		
	DITS		\$294,836			
<b>Total for Project 413659-1</b>		<b>\$281,868</b>	<b>\$294,836</b>	<b>\$33,900</b>		

**413660-1 - CITY OF VENICE TSMCA**

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2026	2027	2028	2029	2030
Operations	DDR	\$63,734	\$66,248	\$68,905		
<b>Total for Project 413660-1</b>		<b>\$63,734</b>	<b>\$66,248</b>	<b>\$68,905</b>		

**420613-2 - I-75 (SR 93) AT FRUITVILLE ROAD/CR 780**

Type of Work: INTERCHANGE - ADD LANES

Phase	Fund Code	2026	2027	2028	2029	2030
Environmental	DDR	\$30,252				
Design Build	DIH		\$5,310			
<b>Total for Project 420613-2</b>		<b>\$30,252</b>	<b>\$5,310</b>			

**436680-2 - SR 789 (RINGLING) FROM BIRD KEY DRIVE TO SARASOTA HARBOR WEST**

Type of Work: BRIDGE REPLACEMENT

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	ACBR			\$66,866,262		
<b>Total for Project 436680-2</b>				<b>\$66,866,262</b>		

**444634-2 - SR 72 FROM EAST OF I-75 TO EAST OF IBIS**

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	ACSU	\$2,301,000				
<b>Total for Project 444634-2</b>		<b>\$2,301,000</b>				

**445059-1 - RIVER RD FROM US 41 TO I-75**

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2026	2027	2028	2029	2030
Repayment	DDR	\$12,972,437	\$7,667,050			
<b>Total for Project 445059-1</b>		<b>\$12,972,437</b>	<b>\$7,667,050</b>			



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**445409-2 - SR 45 (US 41) SB OVER SOUTH CREEK BRIDGE REPLACEMENT BRIDGE # 170014**

Type of Work: BRIDGE REPLACEMENT

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	ACBR				\$780,000	
<b>Total for Project 445409-2</b>					<b>\$780,000</b>	

**446680-2 - PINEBROOK RD FROM S OF E VENCIE AVE TO N OF RIDGEWOOD AVE**

Type of Work: MISCELLANEOUS CONSTRUCTION

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	CIGP				\$500,000	
	LF				\$500,000	
<b>Total for Project 446680-2</b>					<b>\$1,000,000</b>	

**447255-1 - INKWOOD DR OVER LITTLE FIELD WATERWAY BRIDGE #175030**

Type of Work: BRIDGE REPLACEMENT

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	GFBR		\$2,459,117			
	LF		\$734,648			
	SA		\$21,240			
<b>Total for Project 447255-1</b>			<b>\$3,215,005</b>			

**447882-1 - SR 776 FROM CHARLOTTE COUNTY LINE TO TANGERINE WOODS BLVD**

Type of Work: MEDIAN MODIFICATION

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	ACSS	\$792,242				
	SU	\$1,087,304				
Environmental	TALT	\$150,000				
<b>Total for Project 447882-1</b>		<b>\$2,029,546</b>				

**447887-1 - SR 72 FROM SWIFT RD TO SAWYER RD**

Type of Work: MEDIAN MODIFICATION

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	ACSS	\$1,801,448				
	SU	\$1,500,430				
<b>Total for Project 447887-1</b>		<b>\$3,301,878</b>				

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**448070-1 - CIRCUS DRAWBRIDGE REHABILITATION BRIDGE #S 170167 & 170168**

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	BRRP		\$489,025			
Construction	BRRP			\$4,048,613		
	DIH			\$1,096		
<b>Total for Project 448070-1</b>			<b>\$489,025</b>	<b>\$4,049,709</b>		

**449122-1 - SR 72 FROM US 41 (SR 45) TO E OF DEREK AVE**

Type of Work: RESURFACING

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	ACNR	\$2,707,946				
	ACPR	\$10,108,632				
	SA	\$1,338,573				
	SU	\$300,431				
<b>Total for Project 449122-1</b>		<b>\$14,455,582</b>				

**449122-2 - SR 72 FROM E OF DEREK AVE TO E OF HONORE AVE**

Type of Work: FLEXIBLE PAVEMENT RECONSTRUCT.

Phase	Fund Code	2026	2027	2028	2029	2030
Right of Way	DIH		\$156,000			
	DS		\$1,444,000			
<b>Total for Project 449122-2</b>			<b>\$1,600,000</b>			

**449188-1 - I-75 (SR 93) FROM SR 681 TO SR 780**

Type of Work: RESURFACING

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	ACNP	\$2,001,000				
Construction	ACNP			\$35,813,413		
<b>Total for Project 449188-1</b>		<b>\$2,001,000</b>		<b>\$35,813,413</b>		

**450843-2 - FRUITVILLE RD FROM LORRAINE RD TO BOURNESIDE RD**

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	CD24	\$4,000,000				
<b>Total for Project 450843-2</b>		<b>\$4,000,000</b>				

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**451010-1 - SR 45 (US 41) FROM N OF 14TH STREET TO S OF DR MLK JR WAY**

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DIH			\$5,480		
	DS			\$1,535,168		
<b>Total for Project 451010-1</b>				<b>\$1,540,648</b>		

**451011-2 - SR 45 (US 41) FROM N OF MYRTLE ST TO S OF GENERAL SPAATZ BLVD**

Type of Work: SAFETY PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	ACSS	\$10,300				
<b>Total for Project 451011-2</b>		<b>\$10,300</b>				

**451011-3 - SR 45 (US 41) FROM N OF MYRTLE ST TO S OF GENERAL SPAATZ BLVD**

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DDR	\$306,083				
	DIH	\$5,150				
	DS	\$3,956,669				
<b>Total for Project 451011-3</b>		<b>\$4,267,902</b>				

**451011-4 - SR 45 (US 41) FROM N OF MYRTLE ST TO S OF GENERAL SPAATZ BLVD**

Type of Work: SAFETY PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	ACSS	\$488,096				
	SU	\$498,396				
<b>Total for Project 451011-4</b>		<b>\$986,492</b>				

**451013-1 - SR 789 FROM LONGBOAT CLUB RD TO MANATEE CO LINE**

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DDR		\$5,155,601			
	DIH	\$5,150				
<b>Total for Project 451013-1</b>		<b>\$5,150</b>	<b>\$5,155,601</b>			

**451014-1 - SR 776 FROM CHARLOTTE CO LINE TO S OF US 41**

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DDR	\$18,691,101				
	DIH	\$51,500				
<b>Total for Project 451014-1</b>		<b>\$18,742,601</b>				

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**451017-1 - SR 683 (US 301) FROM US 41 TO S OF 10TH ST**

Type of Work: RESURFACING

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	ACNR	\$7,453,535				
	DIH	\$5,150				
	SA	\$854,201				
	SU	\$453,453				
<b>Total for Project 451017-1</b>		<b>\$8,766,339</b>				

**451280-1 - SR 758 OVER SARASOTA BAY BRIDGE NO 170061**

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	BRRP	\$4,181,425				
	DIH	\$10,300				
<b>Total for Project 451280-1</b>		<b>\$4,191,725</b>				

**451389-1 - BEACH RD FROM AVENIDA DEL MARE TO MIDNIGHT PASS RD**

Type of Work: PUBLIC TRANSPORTATION SHELTER

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	LF		\$120,000			
	SU		\$26,161			
	TALU		\$449,839			
<b>Total for Project 451389-1</b>			<b>\$596,000</b>			

**451734-1 - I-75 (SR 93) FROM SR 777 TO SR 681**

Type of Work: RESURFACING

Phase	Fund Code	2026	2027	2028	2029	2030
Design Build	ACNP	\$40,053,629				
<b>Total for Project 451734-1</b>		<b>\$40,053,629</b>				

**452172-1 - SARASOTA COUNTY SUBMARINE CABLE REPLACEMENT**

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	BRRP	\$474,762				
Construction	BRRP		\$4,433,679			
<b>Total for Project 452172-1</b>		<b>\$474,762</b>	<b>\$4,433,679</b>			

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**452784-1 - SR 45 (US 41/US 41B) FROM S OF SR 758 (BEE RIDGE RD) TO S OF SR 683**

Type of Work: RESURFACING

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	DIH	\$1,000				
	DS	\$1,301,000				
Construction	ACNR			\$11,266,925		
	ACSS			\$570,591		
	DIH			\$5,480		
	DS			\$1,674,765		
<b>Total for Project 452784-1</b>		<b>\$1,302,000</b>		<b>\$13,517,761</b>		

**453226-1 - SR 777 RIVER RD FROM US 41 (SR 45) TO OBSERVATION BLVD**

Type of Work: LANDSCAPING

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DDR			\$1,365,763		
	DIH	\$1,030				
	DS			\$240,611		
<b>Total for Project 453226-1</b>		<b>\$1,030</b>		<b>\$1,606,374</b>		

**453537-1 - US41/S TAMIAMI TRAIL FROM SIESTA DR TO SR683/US301 ATSPM/CV UPGRADE**

Type of Work: ATMS - ARTERIAL TRAFFIC MGMT

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	SU			\$2,285,839		
<b>Total for Project 453537-1</b>				<b>\$2,285,839</b>		

**453538-1 - US 41 (SR 45) GULF GATE DR TO BEE RIDGE RD ATSPM/CV UPGRADE**

Type of Work: ATMS - ARTERIAL TRAFFIC MGMT

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	SU			\$3,699,594		
<b>Total for Project 453538-1</b>				<b>\$3,699,594</b>		

**453539-1 - SR 780/FRUITVILLE RD FROM US 301 TO HONORE AVENUE ATSPM CV UPGRADE**

Type of Work: ATMS - ARTERIAL TRAFFIC MGMT

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	SU			\$4,783,162		
<b>Total for Project 453539-1</b>				<b>\$4,783,162</b>		

**454945-1 - WINCHESTER BLVD FROM CHARLOTTE COUNTY LINE TO S RIVER RD**

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	CD23	\$1,000,000				
<b>Total for Project 454945-1</b>		<b>\$1,000,000</b>				

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**455147-1 - MANASOTA KEY BASCULE BRIDGE - REHABILITATION AND STORM HARDENING**

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	PROD	\$6,030,000				
<b>Total for Project 455147-1</b>		<b>\$6,030,000</b>				

**455186-1 - SR45(US41) FROM SR776 TO NORTH OF CENTER RD**

Type of Work: SAFETY PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	ACSS				\$510,000	
<b>Total for Project 455186-1</b>					<b>\$510,000</b>	

**455381-1 - I-75 AT SR 681 INTERCHANGE IMPROVEMENTS**

Type of Work: INTERCHANGE - ADD LANES

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	ACNP				\$3,010,000	
<b>Total for Project 455381-1</b>					<b>\$3,010,000</b>	

**456038-1 - SR 681 FROM SOUTH OF ISLA PALMA LANE TO SOUTH OF I-75**

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	FC5	\$329,242				
<b>Total for Project 456038-1</b>		<b>\$329,242</b>				

**456039-1 - I-75(SR93) FROM NORTH OF BEE RIDGE ROAD TO SOUTH OF FRUITVILLE ROAD**

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	FC5	\$61,072				
<b>Total for Project 456039-1</b>		<b>\$61,072</b>				

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Maintenance

**412584-1 - SARASOTA COUNTY HIGHWAY LIGHTING**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	\$665,548	\$685,521			
<b>Total for Project 412584-1</b>		<b>\$665,548</b>	<b>\$685,521</b>			

**413565-1 - NORTH PORT HIGHWAY LIGHTING**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	\$121,640	\$125,290			
<b>Total for Project 413565-1</b>		<b>\$121,640</b>	<b>\$125,290</b>			

**413566-1 - SARASOTA CITY HIGHWAY LIGHTING**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	\$351,404	\$361,949			
<b>Total for Project 413566-1</b>		<b>\$351,404</b>	<b>\$361,949</b>			

**413567-1 - VENICE HIGHWAY LIGHTING**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	\$118,352	\$121,904			
<b>Total for Project 413567-1</b>		<b>\$118,352</b>	<b>\$121,904</b>			

**413807-1 - LONGBOAT KEY HIGHWAY LIGHTING**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	\$57,715	\$59,447			
<b>Total for Project 413807-1</b>		<b>\$57,715</b>	<b>\$59,447</b>			

**448729-1 - SARASOTA ASSET MAINTENANCE**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	\$2,698,974	\$2,698,974	\$2,698,974	\$1,349,487	
<b>Total for Project 448729-1</b>		<b>\$2,698,974</b>	<b>\$2,698,974</b>	<b>\$2,698,974</b>	<b>\$1,349,487</b>	

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Miscellaneous

**455928-1 - BENEVA RD TO BOBBY JONES GOLF CLUB / CIRCUS BLVD**

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	TLWR	\$550,000				
<b>Total for Project 455928-1</b>		<b>\$550,000</b>				



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**Modal Development: Aviation**

**438750-1 - VENICE MUNICIPAL AIRPORT**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	DPTO	\$500,000				
	LF	\$125,000				
<b>Total for Project 438750-1</b>		<b>\$625,000</b>				

**444676-1 - SARASOTA-BRADENTON INT'L ARPT EMERGENCY OPERATIONS CENTER**

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	DPTO				\$675,000	
	LF				\$675,000	
<b>Total for Project 444676-1</b>					<b>\$1,350,000</b>	

**444679-1 - SARASOTA-BRADENTON INT'L ARPT RUNWAY 14-32 REHAB W/ PAVED SHOULDERS**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	DPTO				\$700,000	
	FAA				\$12,600,000	
	LF				\$700,000	
<b>Total for Project 444679-1</b>					<b>\$14,000,000</b>	

**446357-1 - SARASOTA-BRADENTON INT'L ARPT BAGGAGE HANDLING SYSTEM**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	DDR		\$1,000,000			
	DPTO	\$2,000,000				
	LF	\$2,000,000	\$1,000,000			
<b>Total for Project 446357-1</b>		<b>\$4,000,000</b>	<b>\$2,000,000</b>			

**450206-1 - VENICE MUNICIPAL AIRPORT REHABILITATE TAXILANES**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	DPTO				\$2,166,000	
	LF				\$541,500	
<b>Total for Project 450206-1</b>					<b>\$2,707,500</b>	

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**Modal Development: Aviation**

**450301-1 - SARASOTA-BRADENTON AIRPORT LAND ACQUISITION PROJECT**

Type of Work: AVIATION ENVIRONMENTAL PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	DDR			\$2,323,368		
	DPTO			\$2,076,632		
	LF			\$4,400,000		
<b>Total for Project 450301-1</b>				<b>\$8,800,000</b>		

**450535-1 - SARASOTA BRADENTON INTL AIRPORT GENERAL AVIATION FIS**

Type of Work: AVIATION SAFETY PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	DPTO		\$3,700,003			
	LF		\$3,700,000			
<b>Total for Project 450535-1</b>			<b>\$7,400,003</b>			

**450852-1 - SARASOTA BRADENTON INTL AIRPORT TERMINAL EXPANSION BAGGAGE IMPROVEMENT**

Type of Work: AVIATION CAPACITY PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	DDR	\$2,300,000				
	LF	\$2,300,000				
<b>Total for Project 450852-1</b>		<b>\$4,600,000</b>				

**451402-1 - VENICE MUNICIPAL AIRPORT MAINTENANCE FACILITY**

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	DDR				\$80,000	
	DPTO					\$640,000
	LF				\$20,000	\$160,000
<b>Total for Project 451402-1</b>					<b>\$100,000</b>	<b>\$800,000</b>

**453790-1 - SARASOTA BRADENTON INTL AIRPORT TERMINAL PARKING GARAGE**

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	DPTO			\$1,000,000	\$2,500,000	\$2,500,000
	LF			\$1,000,000	\$2,500,000	\$2,500,000
<b>Total for Project 453790-1</b>				<b>\$2,000,000</b>	<b>\$5,000,000</b>	<b>\$5,000,000</b>

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**Modal Development: Aviation**

**456015-1 - SARASOTA BRADENTON INTL AIRPORT EXPAND BAGGAGE CLAIM AREA**

Type of Work: AVIATION CAPACITY PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	LF	\$900,000				
	SIWR	\$900,000				
<b>Total for Project 456015-1</b>		<b>\$1,800,000</b>				

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**Modal Development: Transit**

**410144-1 - SARASOTA COUNTY STATE TRANSIT BLOCK GRANT OPERATING ASSISTANCE**

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Fund Code	2026	2027	2028	2029	2030
Operations	DDR	\$2,012,583	\$2,069,089	\$2,131,162	\$2,195,097	\$2,260,950
	LF	\$2,012,583	\$2,069,089	\$2,131,162	\$2,195,097	\$2,260,950
<b>Total for Project 410144-1</b>		<b>\$4,025,166</b>	<b>\$4,138,178</b>	<b>\$4,262,324</b>	<b>\$4,390,194</b>	<b>\$4,521,900</b>

**410152-1 - SARASOTA COUNTY/SAR-BRADENTON UZA/FTA SECTION 5307 CAPITAL ASSIST**

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	FTA	\$5,592,185	\$5,515,737	\$10,654,845	\$9,757,391	
	LF	\$1,398,046	\$1,378,934	\$2,663,711	\$2,439,348	
<b>Total for Project 410152-1</b>		<b>\$6,990,231</b>	<b>\$6,894,671</b>	<b>\$13,318,556</b>	<b>\$12,196,739</b>	

**434528-1 - SARASOTA CO/SAR-BRADENTON UZA FTA SECTION 5339 CAPITAL ASSISTANCE**

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	FTA	\$818,089	\$741,286	\$887,312	\$912,452	
	LF	\$204,522	\$185,322	\$221,828	\$228,113	
<b>Total for Project 434528-1</b>		<b>\$1,022,611</b>	<b>\$926,608</b>	<b>\$1,109,140</b>	<b>\$1,140,565</b>	

**434610-1 - SARASOTA CTY-SMALL URBAN N PORT-PUNTA GORDA FTA SECT 5307 OPER ASSIST**

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Fund Code	2026	2027	2028	2029	2030
Operations	FTA	\$465,037	\$748,860	\$2,204,194	\$2,012,713	\$2,766,805
	LF	\$465,037	\$748,860	\$2,204,194	\$2,012,713	\$2,766,805
<b>Total for Project 434610-1</b>		<b>\$930,074</b>	<b>\$1,497,720</b>	<b>\$4,408,388</b>	<b>\$4,025,426</b>	<b>\$5,533,610</b>

**434610-2 - SARASOTA CTY/SMALL URBAN N PORT-PUNTA GORDA/FTA SEC 5307 CAP ASSIST**

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	FTA	\$641,513	\$174,860	\$22,264	\$260,062	\$307,422
	LF	\$160,378	\$43,715	\$5,566	\$65,016	\$76,856
<b>Total for Project 434610-2</b>		<b>\$801,891</b>	<b>\$218,575</b>	<b>\$27,830</b>	<b>\$325,078</b>	<b>\$384,278</b>

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Florida Department of Transportation - District One

**SARASOTA COUNTY**

**Modal Development: Transit**

**440266-1 - SARASOTA COUNTY-SAR-BRADENTON UZA/FTA SECT 5307 OPERATING ASSISTANCE**

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Fund Code	2026	2027	2028	2029	2030
Operations	FTA	\$710,696	\$700,900	\$1,429,464	\$1,106,246	
	LF	\$710,696	\$700,900	\$1,429,464	\$1,106,246	
<b>Total for Project 440266-1</b>		<b>\$1,421,392</b>	<b>\$1,401,800</b>	<b>\$2,858,928</b>	<b>\$2,212,492</b>	

**448714-1 - CITY OF SARASOTA - OPERATING - CORRIDOR PILOT PROJECT**

Type of Work: URBAN CORRIDOR IMPROVEMENTS

Phase	Fund Code	2026	2027	2028	2029	2030
Operations	DPTO	\$371,057	\$259,740			
	LF	\$371,057	\$259,740			
<b>Total for Project 448714-1</b>		<b>\$742,114</b>	<b>\$519,480</b>			

**453564-1 - SARASOTA COUNTY OPERATING ASSISTANCE CORRIDOR US41**

Type of Work: URBAN CORRIDOR IMPROVEMENTS

Phase	Fund Code	2026	2027	2028	2029	2030
Operations	DDR	\$969,562		\$455,211	\$455,211	\$969,562
	DPTO		\$969,562	\$514,351	\$514,351	
	LF		\$969,562	\$969,562	\$969,562	\$969,562
<b>Total for Project 453564-1</b>		<b>\$969,562</b>	<b>\$1,939,124</b>	<b>\$1,939,124</b>	<b>\$1,939,124</b>	<b>\$1,939,124</b>

**455239-1 - SARASOTA COUNTY OPERATING SERVICE DEVELOPMENT ROUTE 77 EXPANSION**

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Fund Code	2026	2027	2028	2029	2030
Operations	DDR	\$820,462				
	LF	\$820,462				
<b>Total for Project 455239-1</b>		<b>\$1,640,924</b>				

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**SARASOTA COUNTY**

**Transportation Planning**

**439315-5 - SARASOTA/MANATEE MPO FY 2024/2025-2025/2026 UPWP**

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2026	2027	2028	2029	2030
Planning	PL	\$1,551,820				
	SU	\$1,000,000				
<b>Total for Project 439315-5</b>		<b>\$2,551,820</b>				

**439315-6 - SARASOTA/MANATEE MPO FY 2026/2027-2027/2028 UPWP**

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2026	2027	2028	2029	2030
Planning	PL		\$1,551,820	\$1,551,820		
	SU		\$1,000,000	\$1,000,000		
<b>Total for Project 439315-6</b>			<b>\$2,551,820</b>	<b>\$2,551,820</b>		

**439315-7 - SARASOTA/MANATEE MPO FY 2028/2029-2029/2030 UPWP**

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2026	2027	2028	2029	2030
Planning	PL				\$1,551,820	\$1,551,820
	SU				\$1,000,000	\$1,000,000
<b>Total for Project 439315-7</b>					<b>\$2,551,820</b>	<b>\$2,551,820</b>

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## Fund Codes

<b>Federal</b>	ACBR - ADVANCE CONSTRUCTION (BRT) ACNP - ADVANCE CONSTRUCTION NHPP ACPR - AC - PROTECT GRANT PGM FAA - FEDERAL AVIATION ADMIN PL - METRO PLAN (85% FA; 15% OTHER) TALT - TRANSPORTATION ALTS- ANY AREA	ACSS - ADVANCE CONSTRUCTION (SS,HSP) FTA - FEDERAL TRANSIT ADMINISTRATION SA - STP, ANY AREA TALU - TRANSPORTATION ALTS- >200K AREA	ACNR - AC NAT HWY PERFORM RESURFACING ACSU - ADVANCE CONSTRUCTION (SU) GFBR - GEN FUND BRIDGE REPAIR/REPLACE SU - STP, URBAN AREAS > 200K
<b>Federal Earmark</b>	CD23 - CONGRESS GF EARMARKS HIP 2023	CD24 - CONGRESS GF EARMARKS HIP 2024	PROD - PROTECT DISC. GRANT PROGRAM
<b>Local</b>	LF - LOCAL FUNDS		
<b>R/W and Bridge Bonds</b>	BNIR - INTRASTATE R/W & BRIDGE BONDS		
<b>State</b>	BRRP - STATE BRIDGE REPAIR & REHAB DDR - DISTRICT DEDICATED REVENUE DPTO - STATE - PTO SIWR - 2015 SB2514A-STRATEGIC INT SYS	CIGP - COUNTY INCENTIVE GRANT PROGRAM DIH - STATE IN-HOUSE PRODUCT SUPPORT DS - STATE PRIMARY HIGHWAYS & PTO TLWR - 2015 SB2514A-TRAIL NETWORK	D - UNRESTRICTED STATE PRIMARY DITS - STATEWIDE ITS - STATE 100%. FC5 - OPEN GRADE FRICTION COURSE FC5

DISTRICT 1



# TENTATIVE WORK PROGRAM PUBLIC HEARING REPORT

FISCAL YEAR 2026 TO FISCAL YEAR 2030



## CHARLOTTE COUNTY SUMMARY REPORT

AS OF **11/14/2024 9:15 PM** SUBJECT TO CHANGE

FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT 1  
PROJECTS FUNDED JULY 1, 2025 TO JUNE 30, 2030  
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Florida Department of Transportation - District One

**CHARLOTTE COUNTY**

Highways

**412665-1 - CHARLOTTE COUNTY TSMCA**

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Funding Source	2026	2027	2028	2029	2030
Operations	State	\$650,613	\$631,471			
<b>Total for Project 412665-1</b>		<b>\$650,613</b>	<b>\$631,471</b>			

**413625-1 - CITY OF PUNTA GORDA TSMCA**

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Funding Source	2026	2027	2028	2029	2030
Operations	State	\$104,919	\$109,066	\$113,455		
<b>Total for Project 413625-1</b>		<b>\$104,919</b>	<b>\$109,066</b>	<b>\$113,455</b>		

**434965-2 - HARBORVIEW ROAD FROM MELBOURNE ST TO I-75**

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal	\$103,000				
<b>Total for Project 434965-2</b>		<b>\$103,000</b>				

**434965-3 - HARBORVIEW ROAD FROM MELBOURNE ST TO DATE ST**

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2026	2027	2028	2029	2030
Railroad & Utilities	Local	\$10,800,000				
Construction	Federal	\$26,190,939				
	Local	\$9,462,434				
<b>Total for Project 434965-3</b>		<b>\$46,453,373</b>				

**437001-2 - PUNTA GORDA WEIGH IN MOTION (WIM) SCREENING**

Type of Work: MCCO WEIGH STATION STATIC/WIM

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State			\$4,985,700		
<b>Total for Project 437001-2</b>				<b>\$4,985,700</b>		

**438262-1 - SR 45 (US 41) TAMiami TRAIL FROM CONWAY BLVD TO MIDWAY BLVD**

Type of Work: SIDEWALK

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal		\$5,569,716			
<b>Total for Project 438262-1</b>			<b>\$5,569,716</b>			

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**CHARLOTTE COUNTY**

Highways

**444907-1 - SR 776 (EL JOBEAN RD) FROM MYAKKA RIVER TO MURDOCK CIRCLE**

Type of Work: LANDSCAPING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State	\$852,000				
<b>Total for Project 444907-1</b>		<b>\$852,000</b>				

**446393-1 - SR 776 AT CHARLOTTE SPORTS PARK**

Type of Work: ADD RIGHT TURN LANE(S)

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal		\$917,294			
<b>Total for Project 446393-1</b>			<b>\$917,294</b>			

**446830-1 - SR 45 (US 41) FROM KINGS HIGHWAY TO CONWAY BLVD**

Type of Work: SIDEWALK

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	Federal	\$1,501,000				
Construction	Federal			\$4,562,199		
<b>Total for Project 446830-1</b>		<b>\$1,501,000</b>		<b>\$4,562,199</b>		

**449652-1 - SR 776 FROM MERCHANTS CROSSING TO SARASOTA COUNTY LINE**

Type of Work: SAFETY PROJECT

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal		\$2,423,866			
<b>Total for Project 449652-1</b>			<b>\$2,423,866</b>			

**451101-1 - SR 45 (US 41) FROM S OF AQUI ESTA DR TO S OF CARMALITA ST**

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State	\$3,480,264				
<b>Total for Project 451101-1</b>		<b>\$3,480,264</b>				

**451103-1 - SR 31 FROM N OF CR 74 TO DESOTO COUNTY LINE**

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State		\$6,321,145			
<b>Total for Project 451103-1</b>			<b>\$6,321,145</b>			

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**CHARLOTTE COUNTY**

Highways

**451104-1 - SR 35 (US 17) FROM S OF PINEGROVE CIRCLE TO N OF WASHINGTON LOOP RD**

Type of Work: RESURFACING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal	\$5,256,055				
	State	\$5,150				
<b>Total for Project 451104-1</b>		<b>\$5,261,205</b>				

**451105-1 - SR 776 FROM N OF PINE ST TO SARASOTA COUNTY LINE**

Type of Work: RESURFACING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal		\$4,672,202			
	State		\$765,514			
<b>Total for Project 451105-1</b>			<b>\$5,437,716</b>			

**451358-1 - US 41 AT MIDWAY BLVD**

Type of Work: INTERSECTION IMPROVEMENT

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal		\$1,742,963			
<b>Total for Project 451358-1</b>			<b>\$1,742,963</b>			

**451360-1 - SR 776 AT OCEANSPRAY BLVD**

Type of Work: MEDIAN MODIFICATION

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal		\$714,184			
<b>Total for Project 451360-1</b>			<b>\$714,184</b>			

**452154-1 - I-75 AT JONES LOOP TRUCK PARKING**

Type of Work: PARKING FACILITY

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal			\$20,811,746		
<b>Total for Project 452154-1</b>				<b>\$20,811,746</b>		

**452221-1 - COOPER STREET FROM AIRPORT RD TO E MARION AVE**

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	Federal	\$308,000				
Construction	Federal			\$2,911,000		
<b>Total for Project 452221-1</b>		<b>\$308,000</b>		<b>\$2,911,000</b>		

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**CHARLOTTE COUNTY**

Highways

**452236-1 - SR 45 (US 41) ADA RAMP FROM HARBORWALK TO W RETTA ESPLANADE**

Type of Work: PEDESTRIAN SAFETY IMPROVEMENT

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal	\$560,592				
	Local	\$96,369				
<b>Total for Project 452236-1</b>		<b>\$656,961</b>				

**453416-1 - SR 776 AT JACOBS STREET**

Type of Work: ADD RIGHT TURN LANE(S)

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	Federal		\$115,450			
Construction	Federal				\$145,230	
<b>Total for Project 453416-1</b>			<b>\$115,450</b>		<b>\$145,230</b>	

**453459-1 - JONES LOOP ROAD AND PIPER ROAD INTERSECTION IMPROVEMENTS**

Type of Work: ROUNDABOUT

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	Federal				\$501,001	
Construction	Federal				\$3,218,282	
<b>Total for Project 453459-1</b>					<b>\$3,719,283</b>	

**453479-1 - SR776 AT CORNELIUS BLVD**

Type of Work: ADD RIGHT TURN LANE(S)

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	Federal		\$115,449			
Construction	Federal				\$145,230	
<b>Total for Project 453479-1</b>			<b>\$115,449</b>		<b>\$145,230</b>	

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**CHARLOTTE COUNTY**

**Maintenance**

**413536-1 - PUNTA GORDA HIGHWAY LIGHTING**

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State	\$215,153	\$221,609			
<b>Total for Project 413536-1</b>		<b>\$215,153</b>	<b>\$221,609</b>			

**432899-2 - CHARLOTTE COUNTY ASSET MAINTENANCE**

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State	\$2,236,231	\$2,236,231	\$980,668		
<b>Total for Project 432899-2</b>		<b>\$2,236,231</b>	<b>\$2,236,231</b>	<b>\$980,668</b>		

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**CHARLOTTE COUNTY**

**Modal Development: Aviation**

**451203-1 - PUNTA GORDA AIRPORT HOLDING BAY RWY 22 APPROACH**

Type of Work: AVIATION CAPACITY PROJECT

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Federal	\$1,170,000				
	Local	\$65,000				
	State	\$65,000				
<b>Total for Project 451203-1</b>		<b>\$1,300,000</b>				

**451489-1 - PUNTA GORDA AIRPORT RUNWAY 4-22 EXTENSION**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Federal	\$675,000				
	Local	\$37,500				
	State	\$37,500				
<b>Total for Project 451489-1</b>		<b>\$750,000</b>				

**453809-1 - PUNTA GORDA AIRPORT TERMINAL EXPANSION**

Type of Work: AVIATION CAPACITY PROJECT

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Local			\$1,000,000	\$2,500,000	
	State			\$1,000,000	\$2,500,000	
<b>Total for Project 453809-1</b>				<b>\$2,000,000</b>	<b>\$5,000,000</b>	

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**CHARLOTTE COUNTY**

**Modal Development: Transit**

**410119-1 - CHARLOTTE COUNTY TRANSIT FTA SECTION 5311 OPERATING ASSISTANCE**

Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Funding Source	2026	2027	2028	2029	2030
Operations	Federal	\$82,800	\$82,800	\$82,000	\$50,000	\$82,800
	Local	\$82,800	\$82,800	\$82,000	\$50,000	\$82,800
<b>Total for Project 410119-1</b>		<b>\$165,600</b>	<b>\$165,600</b>	<b>\$164,000</b>	<b>\$100,000</b>	<b>\$165,600</b>

**410138-1 - CHARLOTTE COUNTY STATE TRANSIT BLOCK GRANT OPERATING ASSISTANCE**

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Funding Source	2026	2027	2028	2029	2030
Operations	Local	\$415,518	\$426,281	\$439,070	\$452,242	\$465,809
	State	\$415,518	\$426,281	\$439,070	\$452,242	\$465,809
<b>Total for Project 410138-1</b>		<b>\$831,036</b>	<b>\$852,562</b>	<b>\$878,140</b>	<b>\$904,484</b>	<b>\$931,618</b>

**410145-1 - CHARLOTTE CTY-SMALL URBAN N. PORT-PUNTA GORDA FTA SECT 5307 CAP ASSIST**

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Federal	\$1,235,963	\$1,227,473	\$1,979,075	\$2,020,245	\$2,732,648
	Local	\$308,991	\$306,868	\$494,769	\$505,061	\$683,162
<b>Total for Project 410145-1</b>		<b>\$1,544,954</b>	<b>\$1,534,341</b>	<b>\$2,473,844</b>	<b>\$2,525,306</b>	<b>\$3,415,810</b>

**441979-1 - CHARLOTTE CTY SMALL URBAN N. PORT-PUNTA GORDA/FTA SECT 5307 OPERATING**

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Funding Source	2026	2027	2028	2029	2030
Operations	Federal	\$767,437	\$762,164	\$1,979,075	\$2,020,243	\$2,732,646
	Local	\$767,437	\$762,164	\$1,979,075	\$2,020,243	\$2,732,646
<b>Total for Project 441979-1</b>		<b>\$1,534,874</b>	<b>\$1,524,328</b>	<b>\$3,958,150</b>	<b>\$4,040,486</b>	<b>\$5,465,292</b>

**441980-1 - CHARLOTTE CO NORTH PORT-PUNTA GORDA FTA SECTION 5339 SMALL URBAN**

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Federal	\$507,736	\$468,860	\$637,960	\$560,038	\$642,460
	Local	\$126,934	\$117,215	\$159,490	\$140,010	\$160,615
<b>Total for Project 441980-1</b>		<b>\$634,670</b>	<b>\$586,075</b>	<b>\$797,450</b>	<b>\$700,048</b>	<b>\$803,075</b>

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**CHARLOTTE COUNTY**

**Transportation Planning**

**439316-5 - CHARLOTTE CTY/PUNTA GORDA FY 2024/2025-2025/2026 UPWP**

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2026	2027	2028	2029	2030
Planning	Federal	\$606,223				
<b>Total for Project 439316-5</b>		<b>\$606,223</b>				

**439316-6 - CHARLOTTE CTY/PUNTA GORDA FY 2026/2027-2027/2028 UPWP**

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2026	2027	2028	2029	2030
Planning	Federal		\$606,223	\$606,223		
<b>Total for Project 439316-6</b>			<b>\$606,223</b>	<b>\$606,223</b>		

**439316-7 - CHARLOTTE CTY/PUNTA GORDA FY 2028/2029-2029/2030 UPWP**

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2026	2027	2028	2029	2030
Planning	Federal				\$731,223	\$856,223
<b>Total for Project 439316-7</b>					<b>\$731,223</b>	<b>\$856,223</b>



DISTRICT 1



# TENTATIVE WORK PROGRAM PUBLIC HEARING REPORT

FISCAL YEAR 2026 TO FISCAL YEAR 2030



## COLLIER COUNTY DETAIL REPORT

AS OF **11/14/2024 9:15 PM** SUBJECT TO CHANGE

FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT 1  
PROJECTS FUNDED JULY 1, 2025 TO JUNE 30, 2030  
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Florida Department of Transportation - District One

**COLLIER COUNTY**

Highways

**000151-1 - TOLL OPERATIONS EVERGLADES PARKWAY ALLIGATOR ALLEY**

Type of Work: TOLL PLAZA

Phase	Fund Code	2026	2027	2028	2029	2030
Operations	TO02	\$6,113,401	\$6,417,247	\$6,530,277	\$6,718,651	\$6,900,479
<b>Total for Project 000151-1</b>		<b>\$6,113,401</b>	<b>\$6,417,247</b>	<b>\$6,530,277</b>	<b>\$6,718,651</b>	<b>\$6,900,479</b>

**412666-1 - COLLIER COUNTY TSMCA**

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2026	2027	2028	2029	2030
Operations	DDR	\$451,263	\$274,631	\$52,172		
	DITS	\$200,000	\$471,990			
<b>Total for Project 412666-1</b>		<b>\$651,263</b>	<b>\$746,621</b>	<b>\$52,172</b>		

**413627-1 - CITY OF NAPLES TSMCA**

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2026	2027	2028	2029	2030
Operations	DDR	\$141,902	\$114,403	\$153,459		
	DITS		\$33,117			
<b>Total for Project 413627-1</b>		<b>\$141,902</b>	<b>\$147,520</b>	<b>\$153,459</b>		

**417540-5 - SR 29 FROM CR 846 E TO N OF NEW MARKET ROAD W**

Type of Work: NEW ROAD CONSTRUCTION

Phase	Fund Code	2026	2027	2028	2029	2030
Right of Way	ART	\$7,821,000				
	FINC	\$6,000,000				
Railroad & Utilities	ART	\$2,000,000				
	FINC		\$11,052,000			
Construction	DIH		\$53,100			
	FINC		\$72,728,585			
Environmental	FINC		\$500,000			
<b>Total for Project 417540-5</b>		<b>\$15,821,000</b>	<b>\$84,333,685</b>			

**417540-6 - SR 29 FROM N OF NEW MARKET RD TO SR 82**

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2026	2027	2028	2029	2030
Right of Way	FINC	\$301,403				
Railroad & Utilities	FINC	\$576,000				
Construction	DIH		\$159,300			
	FINC		\$57,655,547			
Environmental	FINC	\$450,000				
<b>Total for Project 417540-6</b>		<b>\$1,327,403</b>	<b>\$57,814,847</b>			

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**425843-3 - I-75 (SR 93) AT SR 951 (COLLIER BLVD INTERCHANGE)**

Type of Work: LANDSCAPING

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DS		\$1,467,684			
<b>Total for Project 425843-3</b>			<b>\$1,467,684</b>			

**435110-2 - OLD US 41 FROM US 41 TO LEE / COLLIER COUNTY LINE**

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	SU			\$3,001,000		
<b>Total for Project 435110-2</b>				<b>\$3,001,000</b>		

**435389-1 - ALLIGATOR ALLEY FIRE STATION @ MM63**

Type of Work: MISCELLANEOUS STRUCTURE

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	DSB2	\$1,500,000	\$1,500,000			
<b>Total for Project 435389-1</b>		<b>\$1,500,000</b>	<b>\$1,500,000</b>			

**437103-1 - COLLIER TMC OPS FUND COUNTY WIDE**

Type of Work: OTHER ITS

Phase	Fund Code	2026	2027	2028	2029	2030
Operations	DDR	\$79,500	\$100,500	\$100,500	\$100,500	\$100,500
<b>Total for Project 437103-1</b>		<b>\$79,500</b>	<b>\$100,500</b>	<b>\$100,500</b>	<b>\$100,500</b>	<b>\$100,500</b>

**437908-1 - SR 45 (US 41) FROM GOLDEN GATE PARKWAY TO 5TH AVENUE SOUTH**

Type of Work: FLEXIBLE PAVEMENT RECONSTRUCT.

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	DDR		\$5,300,000			
<b>Total for Project 437908-1</b>			<b>\$5,300,000</b>			

**437925-1 - SIGNAL TIMING COUNTY ROADS AT VARIOUS LOCATIONS**

Type of Work: TRAFFIC SIGNAL UPDATE

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	CARB	\$783,524				
<b>Total for Project 437925-1</b>		<b>\$783,524</b>				

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**440436-1 - ORCHID DRIVE SIDEWALK AND BIKE LANE CONNECTION**

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	SU	\$45,362				
Construction	SU			\$349,407		
<b>Total for Project 440436-1</b>		<b>\$45,362</b>		<b>\$349,407</b>		

**440437-2 - SOUTH GOLF DR FROM GULF SHORE BLVD TO W US 41**

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	SU	\$2,860,749				
	TALT	\$120,000				
<b>Total for Project 440437-2</b>		<b>\$2,980,749</b>				

**440441-1 - AIRPORT PULLING RD FROM VANDERBILT RD TO IMMOKALEE RD**

Type of Work: ADD THRU LANE(S)

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	CIGP	\$1,286,906				
	LF	\$4,928,100				
	TRIP	\$1,008,032				
	TRWR	\$2,633,162				
<b>Total for Project 440441-1</b>		<b>\$9,856,200</b>				

**441512-1 - SR 45 (US 41) FROM N OF OLD US 41 TO S OF GULF PARK DR**

Type of Work: RESURFACING

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	ACNR		\$7,061,289			
	CM		\$2,180,274			
	DS		\$678,071			
	DSB2		\$2,906,644			
	SA		\$11,082,976			
<b>Total for Project 441512-1</b>			<b>\$23,909,254</b>			

**443375-3 - COLLIER COUNTY LAKE TRAFFORD ROAD SIDEWALK AND BIKE LANES**

Type of Work: SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	CARU	\$700,872				
	TALU	\$98,588	\$1,000			
<b>Total for Project 443375-3</b>		<b>\$799,460</b>	<b>\$1,000</b>			

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**443375-4 - COLLIER COUNTY LAKE TRAFFORD ROAD SIDEWALK AND BIKE LANES**

Type of Work: SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	TALT	\$571,675				
	TALU	\$1,000				
<b>Total for Project 443375-4</b>		<b>\$572,675</b>				

**445460-1 - CAXAMBAS COURT / ROBERTS BAY REPLACEMENT STRUCTURE #034112**

Type of Work: BRIDGE REPLACEMENT

Phase	Fund Code	2026	2027	2028	2029	2030
Railroad & Utilities	GFBR		\$1,150,000			
	LF		\$350,000			
Construction	GFBR		\$6,196,551			
	LF		\$2,077,020			
<b>Total for Project 445460-1</b>			<b>\$9,773,571</b>			

**446251-1 - TRAVEL TIME DATA COLLIER COUNTY ITS**

Type of Work: ITS COMMUNICATION SYSTEM

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	SU		\$700,000			
<b>Total for Project 446251-1</b>			<b>\$700,000</b>			

**446341-1 - GOODLETTE FRANK RD FROM VANDERBILT RD TO IMMOKALEE RD**

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	LF		\$2,750,000			
	TRIP		\$381,063			
	TRWR		\$2,368,937			
<b>Total for Project 446341-1</b>			<b>\$5,500,000</b>			

**446451-1 - SR 45 (US 41) AT CR 886 (GOLDEN GATE PKWY)**

Type of Work: INTERSECTION IMPROVEMENT

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	SU		\$1,799,881			
<b>Total for Project 446451-1</b>			<b>\$1,799,881</b>			

**446550-2 - SHADOWLAWN ELEMENTARY - SRTS**

Type of Work: SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	SR2T	\$99,943				
<b>Total for Project 446550-2</b>		<b>\$99,943</b>				

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**448069-1 - WIGGINS PASS SIDEWALK FROM VANDERBILT DR TO US 41**

Type of Work: SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	CARU		\$856,085			
	SU		\$1,392,542			
	TALU		\$694,926			
<b>Total for Project 448069-1</b>			<b>\$2,943,553</b>			

**448126-2 - GOODLETTE - FRANK RD SIDEWALKS - VARIOUS LOCATIONS**

Type of Work: SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	SU	\$1,171,926				
	TALU	\$338,697				
<b>Total for Project 448126-2</b>		<b>\$1,510,623</b>				

**448128-2 - PINE ST SIDEWALKS FROM BECCA AVE TO US 41**

Type of Work: SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	SU	\$270,511				
<b>Total for Project 448128-2</b>		<b>\$270,511</b>				

**448129-1 - NAPLES MANOR SIDEWALK - VARIOUS LOCATION 4 SEGMENTS**

Type of Work: SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	CARB	\$1,082,769				
	CARU	\$14,600				
	SU	\$11,895				
	TALT	\$1,048,843				
	TALU	\$188,773				
<b>Total for Project 448129-1</b>		<b>\$2,346,880</b>				

**448130-1 - GOLDEN GATE SIDEWALKS - VARIOUS LOCATIONS 4 SEGMENTS**

Type of Work: SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	SU	\$322,402				
Construction	TALT			\$1,203,952		
<b>Total for Project 448130-1</b>		<b>\$322,402</b>		<b>\$1,203,952</b>		

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**448131-1 - NAPLES SIDEWALKS ON 26TH AVE**

Type of Work: SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	CARU	\$140,613				
	SU	\$537,975				
<b>Total for Project 448131-1</b>		<b>\$678,588</b>				

**449397-1 - VANDERBILT BEACH RD FROM AIRPORT RD TO LIVINGSTON RD**

Type of Work: FEASIBILITY STUDY

Phase	Fund Code	2026	2027	2028	2029	2030
Planning	SU	\$431,000				
<b>Total for Project 449397-1</b>		<b>\$431,000</b>				

**449484-1 - LAVERN GAYNOR ELEMENTARY SCHOOL - SAFE ROUTES TO SCHOOL**

Type of Work: SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	SR2T		\$850,496			
<b>Total for Project 449484-1</b>			<b>\$850,496</b>			

**449514-1 - 91ST AVE N SIDEWALK FROM VANDERBILT DR TO US 41**

Type of Work: SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	CARB		\$246,686			
	SU		\$564,656			
	TALU		\$336,562			
<b>Total for Project 449514-1</b>			<b>\$1,147,904</b>			

**449526-1 - ITS FIBER OPTIC AND FPL**

Type of Work: ITS COMMUNICATION SYSTEM

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	SU	\$831,337				
<b>Total for Project 449526-1</b>		<b>\$831,337</b>				

**449580-1 - ATMS RETIMING FOR ARTERIALS**

Type of Work: ITS COMMUNICATION SYSTEM

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	SU	\$881,900				
<b>Total for Project 449580-1</b>		<b>\$881,900</b>				

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**449581-1 - ITS VEHICLE DETECTION UPDATE**

Type of Work: ITS COMMUNICATION SYSTEM

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	CARU			\$523,381		
	SU			\$468,619		
<b>Total for Project 449581-1</b>				<b>\$992,000</b>		

**451272-1 - SR 45 (US 41) FROM LEE COUNTY LINE TO N OF OLD US 41**

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DDR	\$4,653,980				
	DIH	\$5,150				
<b>Total for Project 451272-1</b>		<b>\$4,659,130</b>				

**451276-1 - SR 29 FROM S OF I-75 TO N OF BRIDGE NO 030298**

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DDR		\$5,515,972			
	DIH		\$53,100			
<b>Total for Project 451276-1</b>			<b>\$5,569,072</b>			

**451542-1 - IMMOKALEE SIDEWALKS**

Type of Work: SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	SU			\$182,000		
Construction	TALU					\$899,000
<b>Total for Project 451542-1</b>				<b>\$182,000</b>		<b>\$899,000</b>

**451543-1 - BAYSHORE CRA SIDEWALK**

Type of Work: SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	SU	\$73,051				
Construction	SU			\$213,155		
<b>Total for Project 451543-1</b>		<b>\$73,051</b>		<b>\$213,155</b>		

**452052-1 - EVERGLADES CITY PH4 BIKE/PED IMPROVEMENTS**

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	SU			\$426,466		
<b>Total for Project 452052-1</b>				<b>\$426,466</b>		



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**452064-1 - MCCARTY ST FROM FLORIDIAN AVE TO CAROLINE AVE**

Type of Work: SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	SU			\$156,000		
Construction	CARU					\$755,000
	SU					\$171,000
<b>Total for Project 452064-1</b>				<b>\$156,000</b>		<b>\$926,000</b>

**452065-1 - GOLDEN GATE CITY SIDEWALKS - 23RD PL SW & 45TH ST SW**

Type of Work: SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	SU			\$36,672		
Construction	SU					\$274,428
<b>Total for Project 452065-1</b>				<b>\$36,672</b>		<b>\$274,428</b>

**452207-1 - VANDERBILT BEACH ROAD FROM GULF SHORE DRIVE TO US 41**

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	SU					\$101,000
<b>Total for Project 452207-1</b>						<b>\$101,000</b>

**452208-1 - 106TH AVE N FROM VANDERBILT DR TO US 41**

Type of Work: SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	SU					\$73,000
<b>Total for Project 452208-1</b>						<b>\$73,000</b>

**452209-1 - BALD EAGLE DR FROM SAN MARCO RD TO N COLLIER BLVD**

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	CARB		\$536,504			
	SU		\$930,777			
<b>Total for Project 452209-1</b>			<b>\$1,467,281</b>			

**452210-1 - 109TH AVE N FROM VANDERBILT DR TO US 41**

Type of Work: SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	SU					\$73,000
<b>Total for Project 452210-1</b>						<b>\$73,000</b>

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**452211-1 - 108TH AVE N FROM VANDERBILT DR TO US 41**

Type of Work: SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	SU			\$1,000		\$72,000
<b>Total for Project 452211-1</b>				<b>\$1,000</b>		<b>\$72,000</b>

**452247-1 - IMMOKALEE RD FROM LIVINGSTON RD TO LOGAN BLVD**

Type of Work: PAVE SHOULDERS

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	CIGP	\$750,000				
	LF	\$750,000				
Construction	CIGP			\$5,586,573		
	LF			\$10,284,458		
	TRIP			\$4,624,331		
	TRWR			\$2,638		
<b>Total for Project 452247-1</b>		<b>\$1,500,000</b>		<b>\$20,498,000</b>		

**452544-3 - I-75 FROM IMMOKALEE TO BONITA BEACH**

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	MFF	\$4,740,000	\$584,748	\$1,810,930		
Right of Way	DIH	\$100,000				
	MFF	\$7,500,000				
Railroad & Utilities	MFF			\$2,000,000		
Design Build	MFF	\$515,000	\$3,186,000	\$102,517,621		
<b>Total for Project 452544-3</b>		<b>\$12,855,000</b>	<b>\$3,770,748</b>	<b>\$106,328,551</b>		

**452544-4 - IMMOKALEE INTERCHANGE**

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	MFF	\$6,100,000		\$2,338,448		
Right of Way	DIH	\$100,000				
	MFF	\$7,500,000				
Railroad & Utilities	LF			\$2,000,000		
	MFF			\$2,000,000		
Design Build	MFF	\$515,000	\$1,593,000	\$49,397,529		
<b>Total for Project 452544-4</b>		<b>\$14,215,000</b>	<b>\$1,593,000</b>	<b>\$55,735,977</b>		

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**452544-5 - I-75 FROM IMMOKALEE TO PINE RIDGE**

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	MFF	\$4,200,000				\$923,868
Right of Way	DIH	\$100,000				
	MFF	\$11,500,000				
Design Build	MFF	\$412,000				\$13,320,000
<b>Total for Project 452544-5</b>		<b>\$16,212,000</b>				<b>\$14,243,868</b>

**452544-6 - I-75 FROM PINE RIDGE TO GOLDEN GATE**

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	MFF	\$4,200,000				
Right of Way	DIH	\$100,000				
	MFF	\$9,500,000				
Design Build	MFF	\$103,000				
<b>Total for Project 452544-6</b>		<b>\$13,903,000</b>				

**453415-1 - US 41 FROM 3RD AVE TO SR 84 INTERSECTION/MOBILITY IMPROVEMENTS PD&E**

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2026	2027	2028	2029	2030
PD & E	SU		\$1,188,222			
<b>Total for Project 453415-1</b>			<b>\$1,188,222</b>			

**453421-1 - 47TH AVE NE BRIDGE FROM EVERGLADES BLVD TO 20TH ST NE**

Type of Work: NEW BRIDGE CONSTRUCTION

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	SU				\$4,810,000	
<b>Total for Project 453421-1</b>					<b>\$4,810,000</b>	

**455927-1 - HARBOR DR & MOORING LINE DR BETWEEN US41 & CRAYTON RD**

Type of Work: TRAFFIC SIGNAL UPDATE

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	SU					\$1,998,153
<b>Total for Project 455927-1</b>						<b>\$1,998,153</b>

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**455935-1 - GOLDENROD AVE OVER SMOKEHOUSE BAY BRIDGE #034116**

Type of Work: BRIDGE REPLACEMENT

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	LF		\$493,146			
	SA		\$25,000			
Construction	ACBZ				\$3,266,488	
	LF				\$1,069,963	
<b>Total for Project 455935-1</b>			<b>\$518,146</b>		<b>\$4,336,451</b>	

**456013-1 - IMMOKALEE ROAD (CR846E) PAVED SHOULDERS IMPROVEMENTS - PHASE 4**

Type of Work: PAVE SHOULDERS

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	SCRC	\$999,855				
<b>Total for Project 456013-1</b>		<b>\$999,855</b>				

**456026-1 - SR 951 FROM NORTH OF MAINSAIL DR TO SOUTH OF TOWER ROAD**

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	FC5	\$283,196				
<b>Total for Project 456026-1</b>		<b>\$283,196</b>				

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**412574-1 - COLLIER COUNTY HIGHWAY LIGHTING**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	\$546,466	\$562,865			
<b>Total for Project 412574-1</b>		<b>\$546,466</b>	<b>\$562,865</b>			

**412918-2 - COLLIER COUNTY ASSET MAINTENANCE**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	\$3,083,010	\$200,000			
<b>Total for Project 412918-2</b>		<b>\$3,083,010</b>	<b>\$200,000</b>			

**413537-1 - NAPLES HIGHWAY LIGHTING DDR FUNDING**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	\$206,751	\$212,956			
<b>Total for Project 413537-1</b>		<b>\$206,751</b>	<b>\$212,956</b>			

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Miscellaneous

**448265-1 - PHASE 3 EVERGLADES CITY BIKE/PED MASTERPLAN**

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	SU	\$24,570				
	TALU	\$405,430				
Construction	CARU			\$142,814		
	SU			\$1,227,858		
<b>Total for Project 448265-1</b>		<b>\$430,000</b>		<b>\$1,370,672</b>		

**Draft Tentative Five-Year Work Program Public Hearing Detail Report - As of November 14, 2024**

July 1, 2025 through June 30, 2030

Florida Department of Transportation - District One

**COLLIER COUNTY**

**Modal Development: Aviation**

**441784-1 - IMMOKALEE ARPT ENVIRONMENTAL STUDY FOR RUNWAY 9/27 EXTENSION**

Type of Work: AVIATION ENVIRONMENTAL PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	DDR	\$10,000				
	FAA	\$180,000				
	LF	\$10,000				
<b>Total for Project 441784-1</b>		<b>\$200,000</b>				

**446353-1 - NAPLES MUNICIPAL AIRPORT SOUTH QUADRANT BOX AND T-HANGARS**

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Fund Code	2026	2027	2028	2029	2030
Administration	DDR		\$2,500,000			
	DPTO	\$2,500,000		\$2,500,000		
<b>Total for Project 446353-1</b>		<b>\$2,500,000</b>	<b>\$2,500,000</b>	<b>\$2,500,000</b>		

**446360-1 - MARCO ISLAND EXED ARPT MAINTENANCE FACILITY**

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	DPTO	\$600,000				
	LF	\$150,000				
<b>Total for Project 446360-1</b>		<b>\$750,000</b>				

**446385-1 - NAPLES MUNICIPAL AIRPORT EAST QUADRANT APRON CONSTRUCTION**

Type of Work: AVIATION CAPACITY PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	DPTO	\$515,000				
	FAA	\$9,270,000				
	LF	\$515,000				
<b>Total for Project 446385-1</b>		<b>\$10,300,000</b>				

**455456-1 - MARCO ISLAND EXECUTIVE AIRPORT MASTER PLAN**

Type of Work: AVIATION CAPACITY PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	DPTO		\$38,889			
	FAA		\$700,000			
	LF		\$38,889			
<b>Total for Project 455456-1</b>			<b>\$777,778</b>			

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**COLLIER COUNTY**

**Modal Development: Intermodal**

**446358-1 - IMMOKALEE REGIONAL ARPT AIRPARK BLVD EXTENSION**

Type of Work: AVIATION CAPACITY PROJECT

<b>Phase</b>	<b>Fund Code</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>
Capital	DPTO				\$696,000	\$3,000,000
	LF				\$174,000	
<b>Total for Project 446358-1</b>					<b>\$870,000</b>	<b>\$3,000,000</b>



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**COLLIER COUNTY**

**Modal Development: Transit**

**410120-1 - COLLIER COUNTY FTA SECTION 5311 OPERATING ASSISTANCE**

Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Operations	DU	\$581,826	\$657,432	\$404,525	\$530,000	\$784,255
	LF	\$581,826	\$657,432	\$404,525	\$530,000	\$784,255
<b>Total for Project 410120-1</b>		<b>\$1,163,652</b>	<b>\$1,314,864</b>	<b>\$809,050</b>	<b>\$1,060,000</b>	<b>\$1,568,510</b>

**410139-1 - COLLIER COUNTY STATE TRANSIT BLOCK GRANT OPERATING ASSISTANCE**

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Fund Code	2026	2027	2028	2029	2030
Operations	DDR	\$1,278,095	\$1,313,107	\$1,352,500	\$1,393,076	\$1,434,868
	LF	\$1,278,095	\$1,313,107	\$1,352,500	\$1,393,076	\$1,434,868
<b>Total for Project 410139-1</b>		<b>\$2,556,190</b>	<b>\$2,626,214</b>	<b>\$2,705,000</b>	<b>\$2,786,152</b>	<b>\$2,869,736</b>

**410146-1 - COLLIER COUNTY/BONITA SPRING UZA/FTA SECTION 5307 CAPITAL ASSISTANCE**

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	FTA	\$4,550,109	\$4,741,514	\$6,590,514	\$6,595,220	\$6,794,680
	LF	\$1,137,527	\$1,185,379	\$1,647,629	\$1,648,805	\$1,698,670
<b>Total for Project 410146-1</b>		<b>\$5,687,636</b>	<b>\$5,926,893</b>	<b>\$8,238,143</b>	<b>\$8,244,025</b>	<b>\$8,493,350</b>

**410146-2 - COLLIER COUNTY/BONITA SPRINGS UZA/FTA SECTION 5307 OPERATING ASSIST**

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Fund Code	2026	2027	2028	2029	2030
Operations	FTA	\$500,000	\$75,490	\$1,183,080	\$1,316,836	\$3,578,470
	LF	\$500,000	\$75,490	\$1,183,080	\$1,316,836	\$3,578,470
<b>Total for Project 410146-2</b>		<b>\$1,000,000</b>	<b>\$150,980</b>	<b>\$2,366,160</b>	<b>\$2,633,672</b>	<b>\$7,156,940</b>

**434030-1 - COLLIER CO./BONITA SPRINGS UZA FTA SECTION 5339 CAPITAL ASSISTANCE**

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	FTA	\$616,294	\$592,009	\$708,668	\$728,797	\$955,234
	LF	\$154,073	\$148,002	\$177,167	\$182,199	\$238,809
<b>Total for Project 434030-1</b>		<b>\$770,367</b>	<b>\$740,011</b>	<b>\$885,835</b>	<b>\$910,996</b>	<b>\$1,194,043</b>

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July 1, 2025 through June 30, 2030

Florida Department of Transportation - District One

**COLLIER COUNTY**

**Modal Development: Transit**

**452749-1 - COLLIER AREA TRANSIT OPERATING ASSISTANCE CORRIDOR US 41**

Type of Work: URBAN CORRIDOR IMPROVEMENTS

Phase	Fund Code	2026	2027	2028	2029	2030
Operations	DDR	\$78,845				\$491,530
	DPTO	\$412,635	\$491,530	\$491,530	\$491,530	
	LF		\$491,530	\$491,530	\$491,530	\$491,530
<b>Total for Project 452749-1</b>		<b>\$491,480</b>	<b>\$983,060</b>	<b>\$983,060</b>	<b>\$983,060</b>	<b>\$983,060</b>

**Draft Tentative Five-Year Work Program Public Hearing Detail Report - As of November 14, 2024**

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Florida Department of Transportation - District One

**COLLIER COUNTY**

**Transportation Planning**

**439314-5 - COLLIER COUNTY MPO FY 2024/2025-2025/2026 UPWP**

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2026	2027	2028	2029	2030
Planning	PL	\$828,086				
	SU	\$350,000				
<b>Total for Project 439314-5</b>		<b>\$1,178,086</b>				

**439314-6 - COLLIER COUNTY MPO FY 2026/2027-2027/2028 UPWP**

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2026	2027	2028	2029	2030
Planning	PL		\$828,086	\$828,086		
	SU		\$350,000	\$350,000		
<b>Total for Project 439314-6</b>			<b>\$1,178,086</b>	<b>\$1,178,086</b>		

**439314-7 - COLLIER COUNTY MPO FY 2028/2029-2029/2030 UPWP**

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2026	2027	2028	2029	2030
Planning	PL				\$828,088	\$828,088
	SU				\$450,000	\$450,000
<b>Total for Project 439314-7</b>					<b>\$1,278,088</b>	<b>\$1,278,088</b>

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Florida Department of Transportation - District One

## Fund Codes

<b>Federal</b>	ACBZ - ADVANCE CONSTRUCTION (BRTZ) CARU - CARB FOR URB. AREA > THAN 200K FAA - FEDERAL AVIATION ADMIN PL - METRO PLAN (85% FA; 15% OTHER) SU - STP, URBAN AREAS > 200K	ACNR - AC NAT HWY PERFORM RESURFACING CM - CONGESTION MITIGATION - AQ FTA - FEDERAL TRANSIT ADMINISTRATION SA - STP, ANY AREA TALT - TRANSPORTATION ALTS- ANY AREA	CARB - CARBON REDUCTION GRANT PGM DU - STATE PRIMARY/FEDERAL REIMB GFBR - GEN FUND BRIDGE REPAIR/REPLACE SR2T - SAFE ROUTES - TRANSFER TALU - TRANSPORTATION ALTS- >200K
<b>Local</b>	LF - LOCAL FUNDS		
<b>State</b>	ART - ARTERIAL HIGHWAYS PROGRAMS DDR - DISTRICT DEDICATED REVENUE DPTO - STATE - PTO FINC - FINANCING CORP TRIP - TRANS REGIONAL INCENTIVE PROG	CIGP - COUNTY INCENTIVE GRANT PROGRAM DIH - STATE IN-HOUSE PRODUCT SUPPORT DS - STATE PRIMARY HIGHWAYS & PTO MFF - MOVING FLORIDA FOWARD TRWR - 2015 SB2514A-TRAN REG INCT PRG	D - UNRESTRICTED STATE PRIMARY DITS - STATEWIDE ITS - STATE 100%. FC5 - OPEN GRADE FRICTION COURSE FC5 SCRC - SCOP FOR RURAL COMMUNITIES

DISTRICT 1



# TENTATIVE WORK PROGRAM PUBLIC HEARING REPORT

FISCAL YEAR 2026 TO FISCAL YEAR 2030



## DESOTO COUNTY

DETAIL REPORT

AS OF **11/14/2024 9:15 PM** SUBJECT TO CHANGE

FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT 1  
PROJECTS FUNDED JULY 1, 2025 TO JUNE 30, 2030  
VISIT US AT [WWW.FDOT.GOV/WPPH/DISTRICT1](http://WWW.FDOT.GOV/WPPH/DISTRICT1)

**Draft Tentative Five-Year Work Program Public Hearing Detail Report - As of November 14, 2024**

July 1, 2025 through June 30, 2030

Florida Department of Transportation - District One

**DESOTO COUNTY**

Highways

**412667-1 - DESOTO COUNTY TSMCA**

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2026	2027	2028	2029	2030
Operations	DDR	\$19,606	\$20,604	\$21,673		
<b>Total for Project 412667-1</b>		<b>\$19,606</b>	<b>\$20,604</b>	<b>\$21,673</b>		

**413628-1 - CITY OF ARCADIA TSMCA**

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2026	2027	2028	2029	2030
Operations	DDR	\$118,874	\$125,019	\$131,619		
<b>Total for Project 413628-1</b>		<b>\$118,874</b>	<b>\$125,019</b>	<b>\$131,619</b>		

**440342-2 - KINGS HIGHWAY FROM S OF KINGSWAY CIRCLE TO SW GLENADINE AVE**

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2026	2027	2028	2029	2030
Railroad & Utilities	LF		\$8,435,900			
	SA	\$500,000	\$251,000			
Construction	CIGP		\$5,862,706			
	LF		\$5,278,775			
	SA		\$74,340			
	SN		\$3,701,773			
	TRIP		\$4,480,126			
	TRWR		\$287,352			
<b>Total for Project 440342-2</b>		<b>\$500,000</b>	<b>\$28,371,972</b>			

**443123-1 - SR 72 FROM CR 661 TO SR 70 & SR 70 FROM CR 661 TO PEACE RIVER BRIDGE**

Type of Work: FLEXIBLE PAVEMENT RECONSTRUCT.

Phase	Fund Code	2026	2027	2028	2029	2030
Right of Way	ACSN	\$629,770				
	SA	\$311,720				
	SN	\$263,510				
Railroad & Utilities	DDR				\$2,226,635	
	DS				\$1,423,365	
Construction	ACPR					\$11,734,041
	DDR					\$3,633,639
	SA					\$717,305
	SN					\$3,605,202
<b>Total for Project 443123-1</b>		<b>\$1,205,000</b>			<b>\$3,650,000</b>	<b>\$19,690,187</b>

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Florida Department of Transportation - District One

**DESOTO COUNTY**

**Highways**

**444206-1 - CR 760 FROM US 17 TO SW ASTER AVE**

Type of Work: SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	CARN	\$36,295				
	TALN	\$146,853				
	TALT	\$418,112				
<b>Total for Project 444206-1</b>		<b>\$601,260</b>				

**444207-1 - SE WEST AVENUE FROM SE MAPLE DRIVE TO SE ESERALDA DRIVE**

Type of Work: SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	CARN	\$114,096				
	SN	\$437,789				
	TALN	\$123,422				
<b>Total for Project 444207-1</b>		<b>\$675,307</b>				

**444324-1 - SW KINGSWAY CIRCLE FROM SW EGRET CIRCLE TO SW EGRET CIRCLE**

Type of Work: SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	TALN	\$341,288				
	TALT	\$274,523				
<b>Total for Project 444324-1</b>		<b>\$615,811</b>				

**446308-1 - SE MAPLE DR FROM N HILLSBOROUGH TO SE WEST AVE**

Type of Work: SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	SM		\$786,243			
<b>Total for Project 446308-1</b>			<b>\$786,243</b>			

**446395-1 - SW KINGSWAY CIRCLE FROM EAST EGRET CIRCLE TO CR 769**

Type of Work: SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	SA		\$290,208			
	TALL		\$73,372			
	TALT		\$117,412			
<b>Total for Project 446395-1</b>			<b>\$480,992</b>			

**448765-1 - NW LILY AVE IMPROVEMENTS FROM SR 70 TO HARDEE COUNTY LINE**

Type of Work: RESURFACING

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	SCRA	\$4,099,821				
<b>Total for Project 448765-1</b>		<b>\$4,099,821</b>				

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**DESOTO COUNTY**

**Highways**

**448768-1 - NE BISHOP ST FROM NE MASTERS AVE TO NE CUBITIS AVE**

Type of Work: ROAD RECONSTRUCTION - 2 LANE

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	SCRA	\$445,634				
	SCWR	\$839,498				
<b>Total for Project 448768-1</b>		<b>\$1,285,132</b>				

**448964-1 - OAK HILL CEMETERY RD OVER BONES CREEK BRIDGE #044040**

Type of Work: BRIDGE REPLACEMENT

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	ACBZ		\$1,346,855			
	GFBZ		\$252,984			
Environmental	SA	\$40,000				
<b>Total for Project 448964-1</b>		<b>\$40,000</b>	<b>\$1,599,839</b>			

**450319-1 - SE AIRPORT RD FROM SR 70 TO MAINTENANCE RD**

Type of Work: RESURFACING

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	GRSC		\$2,878,420			
	SCRA		\$1,050,218			
<b>Total for Project 450319-1</b>			<b>\$3,928,638</b>			

**451263-1 - SR 31 FROM N OF SE APACHE DR TO SR 70**

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DIH			\$54,800		
	DS			\$7,497,734		
<b>Total for Project 451263-1</b>				<b>\$7,552,534</b>		

**451264-1 - SR 72 FROM W OF SW RODGERS AVE TO E OF CR 661**

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DDR			\$6,140,890		
	DIH			\$44,460		
	DS			\$406,190		
<b>Total for Project 451264-1</b>				<b>\$6,591,540</b>		



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Florida Department of Transportation - District One

**DESOTO COUNTY**

**Highways**

**453424-1 - SR 35/US 17 FROM SW FLANDERS ST TO SW FLETCHER ST**

Type of Work: DRAINAGE IMPROVEMENTS

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	ACPR			\$2,404,039		
	DDR			\$288,485		
	DIH			\$21,920		
	DS			\$906,885		
<b>Total for Project 453424-1</b>				<b>\$3,621,329</b>		

**453432-1 - NW CR 769 TO SW CR 760**

Type of Work: RESURFACING

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	GRSC			\$752,234		
	SCED			\$194,384		
	SCOP			\$1,547,692		
	SCRA			\$167,481		
	SCWR			\$1,957,692		
<b>Total for Project 453432-1</b>				<b>\$4,619,483</b>		

**454125-1 - NW CR 661A FROM SR 70 TO NW COKER ST**

Type of Work: RESURFACING

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	SCRA				\$2,307,675	
<b>Total for Project 454125-1</b>					<b>\$2,307,675</b>	

**454132-1 - NE TURNER AVE FROM SR 70 TO US 17**

Type of Work: RESURFACING

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	GRSC			\$3,445,467		
	SCED			\$1,344,078		
<b>Total for Project 454132-1</b>				<b>\$4,789,545</b>		

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Florida Department of Transportation - District One

**DESOTO COUNTY**

**Maintenance**

**413538-1 - ARCADIA HIGHWAY LIGHTING**

Type of Work: ROUTINE MAINTENANCE

<b>Phase</b>	<b>Fund Code</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>
Bridge/Roadway/Contract Maintenance	D	\$81,458	\$83,903			
<b>Total for Project 413538-1</b>		<b>\$81,458</b>	<b>\$83,903</b>			

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Florida Department of Transportation - District One

**DESOTO COUNTY**

**Modal Development: Aviation**

**451490-1 - ARCADIA MUNICIPAL AIRPORT REHABILITATE TAXIWAY A**

Type of Work: AVIATION PRESERVATION PROJECT

<b>Phase</b>	<b>Fund Code</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>
Capital	DPTO	\$100,000				
	FAA	\$900,000				
<b>Total for Project 451490-1</b>		<b>\$1,000,000</b>				

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July 1, 2025 through June 30, 2030

Florida Department of Transportation - District One

**DESOTO COUNTY**

**Modal Development: Transit**

**445868-1 - CNTRL FL REGIONAL PLAN COUNCIL FTA SECTION 5311 OPERATING - DART**

Type of Work: OPERATING/ADMIN. ASSISTANCE

<b>Phase</b>	<b>Fund Code</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>
Operations	DU	\$160,000	\$160,000	\$143,000	\$150,000	\$153,688
	LF	\$160,000	\$160,000	\$143,000	\$150,000	\$153,688
<b>Total for Project 445868-1</b>		<b>\$320,000</b>	<b>\$320,000</b>	<b>\$286,000</b>	<b>\$300,000</b>	<b>\$307,376</b>

**Draft Tentative Five-Year Work Program Public Hearing Detail Report - As of November 14, 2024**

July 1, 2025 through June 30, 2030

Florida Department of Transportation - District One

## Fund Codes

<b>Federal</b>	<b>ACBZ - ADVANCE CONSTRUCTION (BRTZ)</b>	<b>ACPR - AC - PROTECT GRANT PGM</b>	<b>ACSN - ADVANCE CONSTRUCTION (SN)</b>
	<b>CARN - CARB FOR RURAL AREAS &lt; 5K</b>	<b>DU - STATE PRIMARY/FEDERAL REIMB</b>	<b>FAA - FEDERAL AVIATION ADMIN</b>
	<b>GFBR - GEN FUND BRIDGE REPAIR/REPLACE</b>	<b>SA - STP, ANY AREA</b>	<b>SM - STBG AREA POP. W/ 5K TO 49,999</b>
	<b>SN - STP, MANDATORY NON-URBAN &lt;= 5K</b>	<b>TALL - TRANSPORTATION ALTS- &lt;200K</b>	<b>TALN - TRANSPORTATION ALTS- &lt; 5K</b>
	<b>TALT - TRANSPORTATION ALTS- ANY AREA</b>		
<b>Local</b>	<b>LF - LOCAL FUNDS</b>		
<b>State</b>	<b>CIGP - COUNTY INCENTIVE GRANT PROGRAM</b>	<b>D - UNRESTRICTED STATE PRIMARY</b>	<b>DDR - DISTRICT DEDICATED REVENUE</b>
	<b>DIH - STATE IN-HOUSE PRODUCT SUPPORT</b>	<b>DPTO - STATE - PTO</b>	<b>DS - STATE PRIMARY HIGHWAYS &amp; PTO</b>
	<b>GRSC - GROWTH MANAGEMENT FOR SCOP</b>	<b>SCED - 2012 SB1998-SMALL CO OUTREACH</b>	<b>SCOP - SMALL COUNTY OUTREACH PROGRAM</b>
	<b>SCRA - SMALL COUNTY RESURFACING</b>	<b>SCWR - 2015 SB2514A-SMALL CO OUTREACH</b>	<b>TRIP - TRANS REGIONAL INCENTIVE PROGM</b>
	<b>TRWR - 2015 SB2514A-TRAN REG INCT PRG</b>		

DISTRICT 1



# TENTATIVE WORK PROGRAM PUBLIC HEARING REPORT

FISCAL YEAR 2026 TO FISCAL YEAR 2030



## GLADES COUNTY DETAIL REPORT

AS OF **11/14/2024 9:15 PM** SUBJECT TO CHANGE

FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT 1  
PROJECTS FUNDED JULY 1, 2025 TO JUNE 30, 2030  
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Florida Department of Transportation - District One

**GLADES COUNTY**

Highways

**412668-1 - GLADES COUNTY TSMCA**

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2026	2027	2028	2029	2030
Operations	DDR	\$16,271	\$16,992	\$17,763		
<b>Total for Project 412668-1</b>		<b>\$16,271</b>	<b>\$16,992</b>	<b>\$17,763</b>		

**413985-1 - CITY OF MOORE HAVEN TSMCA**

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2026	2027	2028	2029	2030
Operations	DDR	\$17,427	\$18,314	\$19,264		
<b>Total for Project 413985-1</b>		<b>\$17,427</b>	<b>\$18,314</b>	<b>\$19,264</b>		

**448928-1 - SR 25 (US 27) FROM S OF WAYMAN RD TO N OF FISH EATING CREEK**

Type of Work: RESURFACING

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	ACNR		\$23,780,207			
	DIH		\$5,310			
	SA		\$3,466,309			
<b>Total for Project 448928-1</b>			<b>\$27,251,826</b>			

**449149-1 - SR 29 FROM SR 78 TO CR 74**

Type of Work: NEW BRIDGE CONSTRUCTION

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	ACPR				\$40,707,200	
	DDR				\$3,509,162	
	DS				\$56,600	
	SA				\$5,660	
<b>Total for Project 449149-1</b>					<b>\$44,278,622</b>	

**451267-1 - SR 29 FROM HENDRY COUNTY LINE TO N OF SR 78**

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DIH			\$5,480		
	DS			\$4,248,014		
<b>Total for Project 451267-1</b>				<b>\$4,253,494</b>		

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**GLADES COUNTY**

**Highways**

**454136-1 - OLD US 27 FROM RIVER ROAD TO US 27**

Type of Work: RESURFACING

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	GRSC	\$163,913				
Construction	GRSC					\$936,084
<b>Total for Project 454136-1</b>		<b>\$163,913</b>				<b>\$936,084</b>

**456027-1 - US27**

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	FC5	\$1,625,663				
<b>Total for Project 456027-1</b>		<b>\$1,625,663</b>				



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**GLADES COUNTY**

**Maintenance**

**413539-1 - MOORE HAVEN HIGHWAY LIGHTING**

Type of Work: ROUTINE MAINTENANCE

<b>Phase</b>	<b>Fund Code</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>
Bridge/Roadway/Contract Maintenance	D	\$14,611	\$15,050			
<b>Total for Project 413539-1</b>		<b>\$14,611</b>	<b>\$15,050</b>			

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**GLADES COUNTY**

Modal Development: Rail

**456024-1 - US27 SCFE RRXING 627659C**

Type of Work: RAIL CAPACITY PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	SIWR	\$3,750,000				
<b>Total for Project 456024-1</b>		<b>\$3,750,000</b>				

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## Fund Codes

<b>Federal</b>	<b>ACNR - AC NAT HWY PERFORM RESURFACING</b>	<b>ACPR - AC - PROTECT GRANT PGM</b>	<b>SA - STP, ANY AREA</b>
<b>State</b>	<b>D - UNRESTRICTED STATE PRIMARY</b>	<b>DDR - DISTRICT DEDICATED REVENUE</b>	<b>DIH - STATE IN-HOUSE PRODUCT SUPPORT</b>
	<b>DS - STATE PRIMARY HIGHWAYS &amp; PTO</b>	<b>FC5 - OPEN GRADE FRICTION COURSE FC5</b>	<b>GRSC - GROWTH MANAGEMENT FOR SCOP</b>
	<b>SIWR - 2015 SB2514A-STRATEGIC INT SYS</b>		

DISTRICT 1



# TENTATIVE WORK PROGRAM PUBLIC HEARING REPORT

FISCAL YEAR 2026 TO FISCAL YEAR 2030



## HARDEE COUNTY

DETAIL REPORT

AS OF **11/14/2024 9:15 PM** SUBJECT TO CHANGE

FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT 1  
PROJECTS FUNDED JULY 1, 2025 TO JUNE 30, 2030  
VISIT US AT [WWW.FDOT.GOV/WPPH/DISTRICT1](http://WWW.FDOT.GOV/WPPH/DISTRICT1)

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**HARDEE COUNTY**

Highways

**412669-1 - HARDEE COUNTY TSMCA**

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2026	2027	2028	2029	2030
Operations	DDR	\$10,536	\$10,994	\$11,478		
<b>Total for Project 412669-1</b>		<b>\$10,536</b>	<b>\$10,994</b>	<b>\$11,478</b>		

**413630-1 - CITY OF WAUCHULA TSMCA**

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2026	2027	2028	2029	2030
Operations	DDR	\$78,130	\$82,192	\$86,497		
<b>Total for Project 413630-1</b>		<b>\$78,130</b>	<b>\$82,192</b>	<b>\$86,497</b>		

**444773-2 - WEST MAIN STREET FROM HANCHEY ROAD TO W OF FLORIDA AVE**

Type of Work: SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	CARN	\$227,257				
	TALT	\$546,468				
<b>Total for Project 444773-2</b>		<b>\$773,725</b>				

**444949-1 - SR 636 (E MAIN ST) FROM FIRST AVE TO GRIFFIN RD**

Type of Work: SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	TALT			\$811,320		
<b>Total for Project 444949-1</b>				<b>\$811,320</b>		

**444952-1 - SR 636 (E MAIN ST) FROM GRIFFIN RD TO RIVERSIDE DR**

Type of Work: SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Right of Way	TALL	\$9,757				
	TALN	\$57,600				
	TALT	\$65,088				
Railroad & Utilities Construction	SA			\$50,000		
	CARN			\$558,858		
	SN			\$245,011		
	TALN			\$674,013		
<b>Total for Project 444952-1</b>		<b>\$132,445</b>		<b>\$1,527,882</b>		

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**HARDEE COUNTY**

**Highways**

**446204-1 - SR 35 (US 17) FROM S OF HEARTLAND WAY TO N OF HILTON RD**

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DDR		\$8,656,679			
	DS		\$7,646,400			
<b>Total for Project 446204-1</b>			<b>\$16,303,079</b>			

**446205-1 - SR 35 (US 17) FROM N OF SR 64 TO BELL ST**

Type of Work: RESURFACING

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	ACNR		\$14,034,212			
	DIH		\$5,310			
	LF		\$371,200			
	SA		\$7,706,659			
	TALN		\$133,474			
<b>Total for Project 446205-1</b>			<b>\$22,250,855</b>			

**450320-1 - GOOSE POND RD FROM POST PLANT RD TO CR 663**

Type of Work: RESURFACING

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	GRSC				\$3,253,624	
	SCED				\$443,321	
<b>Total for Project 450320-1</b>					<b>\$3,696,945</b>	

**450321-1 - CR 664 FROM DOC COIL RD TO CR 663**

Type of Work: RESURFACING

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	GRSC	\$4,186,334				
	SCOP	\$473,251				
<b>Total for Project 450321-1</b>		<b>\$4,659,585</b>				

**452176-1 - MLK JR AVE FROM SNELL ST TO CARLTON ST**

Type of Work: SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	CARB			\$15,328		
	CARM			\$248,459		
	SM			\$70,213		
Construction	SM					\$462,852
	TALM					\$387,744
<b>Total for Project 452176-1</b>				<b>\$334,000</b>		<b>\$850,596</b>

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**HARDEE COUNTY**

**Highways**

**453104-1 - US17 AT SR62 ROUNDABOUT**

Type of Work: ROUNDABOUT

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	ACSS				\$1,100,000	
<b>Total for Project 453104-1</b>					<b>\$1,100,000</b>	

**453400-1 - SR 35 (US 17) AT CHARLIE CREEK FROM BROOKSIDE BLUFF TO N OF BRONCO DR**

Type of Work: DRAINAGE IMPROVEMENTS

Phase	Fund Code	2026	2027	2028	2029	2030
Right of Way	DIH	\$48,000				
	DS	\$217,000				
Construction	ACPR			\$8,255,899		
	DDR			\$8,783,433		
	DIH			\$367,368		
	DS			\$142,480		
<b>Total for Project 453400-1</b>		<b>\$265,000</b>		<b>\$17,549,180</b>		

**454126-1 - CLIFTON BRYAN ROAD RESURFACING**

Type of Work: RESURFACING

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	SCRA			\$3,913,565		
<b>Total for Project 454126-1</b>				<b>\$3,913,565</b>		

**456012-1 - HEARD BRIDGE ROAD ROADWAY IMPROVEMENTS**

Type of Work: ROAD RECONSTRUCTION - 2 LANE

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	SCRC	\$1,173,888				
<b>Total for Project 456012-1</b>		<b>\$1,173,888</b>				

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**HARDEE COUNTY**

Maintenance

**413540-1 - BOWLING GREEN HIGHWAY LIGHTING**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	\$13,881	\$14,297			
<b>Total for Project 413540-1</b>		<b>\$13,881</b>	<b>\$14,297</b>			

**413541-1 - WAUCHULA HIGHWAY LIGHTING**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	\$53,697	\$55,308			
<b>Total for Project 413541-1</b>		<b>\$53,697</b>	<b>\$55,308</b>			

**413542-1 - ZOLPHO SPRINGS HIGHWAY LIGHTING**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	\$24,474	\$25,209			
<b>Total for Project 413542-1</b>		<b>\$24,474</b>	<b>\$25,209</b>			



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## Fund Codes

<b>Federal</b>	<b>ACNR - AC NAT HWY PERFORM RESURFACING</b>	<b>ACPR - AC - PROTECT GRANT PGM</b>	<b>ACSS - ADVANCE CONSTRUCTION (SS,HSP)</b>
	<b>CARB - CARBON REDUCTION GRANT PGM</b>	<b>CARM - CARB FOR SM. URB. 5K - 49,999</b>	<b>CARN - CARB FOR RURAL AREAS &lt; 5K</b>
	<b>SA - STP, ANY AREA</b>	<b>SM - STBG AREA POP. W/ 5K TO 49,999</b>	<b>SN - STP, MANDATORY NON-URBAN &lt;= 5K</b>
	<b>TALL - TRANSPORTATION ALTS- &lt;200K</b>	<b>TALM - TAP AREA POP. 5K TO 50,000</b>	<b>TALN - TRANSPORTATION ALTS- &lt; 5K</b>
	<b>TALT - TRANSPORTATION ALTS- ANY AREA</b>		
<b>Local</b>	<b>LF - LOCAL FUNDS</b>		
<b>State</b>	<b>D - UNRESTRICTED STATE PRIMARY</b>	<b>DDR - DISTRICT DEDICATED REVENUE</b>	<b>DIH - STATE IN-HOUSE PRODUCT SUPPORT</b>
	<b>DS - STATE PRIMARY HIGHWAYS &amp; PTO</b>	<b>GRSC - GROWTH MANAGEMENT FOR SCOP</b>	<b>SCED - 2012 SB1998-SMALL CO OUTREACH</b>
	<b>SCOP - SMALL COUNTY OUTREACH PROGRAM</b>	<b>SCRA - SMALL COUNTY RESURFACING</b>	<b>SCRC - SCOP FOR RURAL COMMUNITIES</b>