DISTRICT 1



TENTATIVE WORK PROGRAM PUBLIC HEARING REPORT

FISCAL YEAR 2026 TO FISCAL YEAR 2030

HENDRY COUNTY

DETAIL REPORT

AS OF 11/14/2024 9:15 PM SUBJECT TO CHANGE

FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT 1

PROJECTS FUNDED JULY 1, 2025 TO JUNE 30, 2030

VISIT US AT WWW.FDOT.GOV/WPPH/DISTRICT1

HENDRY COUNTY **Fixed Capital Outlay**

455912-1 - LABELLE OPERATIONS CENTER - REMODEL STORAGE ROOMS TO OFFICE SPACE
Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	FCO	$170,000				
Total for Project 455912-1		**$170,000**				

HENDRY COUNTY **Highways**

412670-1 - HENDRY COUNTY TSMCA
Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2026	2027	2028	2029	2030
Operations	DDR	$31,774	$33,406	$35,146		
Total for Project 412670-1		**$31,774**	**$33,406**	**$35,146**		

413632-1 - CITY OF CLEWISTON TSMCA
Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2026	2027	2028	2029	2030
Operations	DDR	$44,541	$46,318	$48,196		
Total for Project 413632-1		**$44,541**	**$46,318**	**$48,196**		

413633-1 - CITY OF LABELLE TSMCA
Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2026	2027	2028	2029	2030
Operations	DDR	$30,796	$32,005	$33,283		
Total for Project 413633-1		**$30,796**	**$32,005**	**$33,283**		

417878-8 - SR 29 FROM CR 80A (COWBOY WAY) TO CR 731 (WHIDDEN RD)
Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2026	2027	2028	2029	2030
Right of Way	ACNP			$16,528,576		
	BNIR			$5,000,000		
Total for Project 417878-8				**$21,528,576**		

438067-1 - FT THOMPSON AVE FROM SR 29/BRIDGE ST TO SR 80/HICKPOCHEE AVE
Type of Work: SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	CARB		$1,083,682			
	CARM		$318,725			
	SM		$1,165,877			
Environmental	CARB		$150,000			
Total for Project 438067-1			**$2,718,284**			

HENDRY COUNTY **Highways**

442020-1 - SONORA AVE FROM WC OWEN AVE TO CLEWISTON HIGH SCHOOL
Type of Work: SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	CARB	$448,802				
	CARM	$172,329				
	SA	$1,237				
Total for Project 442020-1		**$622,368**				

442021-1 - COLLINGSWOOD PARKWAY FROM NE EUCALYPTUS BLVD TO SR 80
Type of Work: SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	CARM	$309,403				
Total for Project 442021-1		**$309,403**				

442024-1 - NW RAINTREE BLVD FROM E COWBOY WAY(CR 80A) TO CEDARWOOD PARKWAY
Type of Work: SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	TALT	$738,644				
Total for Project 442024-1		**$738,644**				

444322-1 - NE RAINTREE BLVD FROM CEDARWOOD PARKWAY TO EAST COWBOY WAY
Type of Work: SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	CARN	$177,187				
	SN	$568,278				
Total for Project 444322-1		**$745,465**				

446307-1 - COWBOY WAY FROM SR 80 TO EAST OF AMANDA ST
Type of Work: SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	CARB		$1,020,299			
	SM		$397,836			
	TALM		$384,400			
	TALT		$143,742			
Total for Project 446307-1			**$1,946,277**			

447238-1 - HOMESTEAD AVENUE OVER MARSH CREEK BRIDGE #074026
Type of Work: BRIDGE REPLACEMENT

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	GFBR		$1,509,190			
	SM		$29,244			
Total for Project 447238-1			**$1,538,434**			

HENDRY COUNTY **Highways**

447287-1 - SR 25 / SR 80 (US 27) FROM INDUSTRIAL CANAL TO W SAGAMORE AVE
Type of Work: RIGID PAVEMENT RECONSTRUCTION

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	ACNP	$7,963,695				
	ACNR	$3,348,938				
	DDR	$5,755,590				
	DS	$1,751,997				
	SA	$1,030				
Total for Project 447287-1		**$18,821,250**				

447878-1 - SR 80 FROM N OF CAPTAIN HENDRY DR TO W OF FORREY DR
Type of Work: MEDIAN MODIFICATION

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	ACSS	$3,361,045				
	SA	$265,236				
	SM	$74,401				
Total for Project 447878-1		**$3,700,682**				

447938-2 - HELMS RD AT FORREY DR
Type of Work: INTERSECTION IMPROVEMENT

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	CIGP	$1,920,470				
Total for Project 447938-2		**$1,920,470**				

448030-1 - CENTRAL ELEMENTARY - SRTS
Type of Work: SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	CARN		$549,798			
	SA		$120,481			
	SR2T		$637,030			
	TALN		$39,740			
	TALT		$13,382			
Total for Project 448030-1			**$1,360,431**			

448418-1 - 11TH ST FROM MISSISSIPPI AVE TO HARLEM ACADEMY BLVD
Type of Work: SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	TALL	$100,200				
Construction	CARB			$524,681		
Total for Project 448418-1		**$100,200**		**$524,681**		

HENDRY COUNTY **Highways**

448419-1 - FORREY DR FROM COWBOY WAY TO SR 80
Type of Work: SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	TALL	$145,300				
Construction	SM			$627,280		
	TALL			$109,599		
Total for Project 448419-1		**$145,300**		**$736,879**		

448420-1 - HARLEM ACADEMY BLVD FROM 12TH ST TO 13TH ST
Type of Work: SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	TALL	$107,300				
Construction	TALL			$495,534		
	TALT			$49,639		
Total for Project 448420-1		**$107,300**		**$545,173**		

448425-1 - CR 835 FROM HOOKERS POINT RD TO DAVIDSON RD
Type of Work: SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	CARB	$44,251				
	CARM	$90,649				
Construction	SM			$178,668		
	TALM			$390,735		
	TALT			$72,348		
Total for Project 448425-1		**$134,900**		**$641,751**		

448744-1 - CR 78 FROM LEE COUNTY TOWEST OF HIDDEN HAMMCOK DR
Type of Work: ROAD RECONSTRUCTION - 2 LANE

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	GRSC		$225,500			
Construction	SCED					$1,538,462
	SCOP					$1,094,272
	SCRA					$403,763
	SCWR					$108,415
Total for Project 448744-1			**$225,500**			**$3,144,912**

448745-1 - FORT DENAUD RD FROM SR 80 TO HUGGETTS RD
Type of Work: ROAD RECONSTRUCTION - 2 LANE

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	SCRA			$367,018		
Construction	SCRA					$1,383,718
Total for Project 448745-1				**$367,018**		**$1,383,718**

HENDRY COUNTY **Highways**

449542-1 - CAROLINA AVE FROM 10TH ST TO 10TH TERR
Type of Work: SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	TALN		$58,087			
Construction	SA				$3,801	
	TALN				$350,180	
Total for Project 449542-1			**$58,087**		**$353,981**	

449543-1 - PORT LABELLE AT VARIOUS LOCATIONS
Type of Work: SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	TALN		$60,587			
Construction	CARB				$1,150,354	
Total for Project 449543-1			**$60,587**		**$1,150,354**	

449549-1 - BIRCHWOOD PKWY FROM COWBOY WAY TO SR 80
Type of Work: SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	TALN		$98,200			
Construction	SA				$1,801	
	TALN				$314,431	
	TALT				$344,728	
Total for Project 449549-1			**$98,200**		**$660,960**	

450326-1 - CR 78 FROM LEE COUNTY LINE TO HIDDEN HAMMOCK DR
Type of Work: RESURFACING

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	GRSC		$1,671,894			
	SCED		$789,687			
	SCOP		$30,732			
Total for Project 450326-1			**$2,492,313**			

450671-1 - SR 25 (US 27) AT FLAGPOLE RD
Type of Work: RIGID PAVEMENT RECONSTRUCTION

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	SA	$850,000				
Construction	ACNP			$4,281,876		
	ACNR			$1,296,409		
	SA			$27,400		
	SN			$575,755		
Total for Project 450671-1		**$850,000**		**$6,181,440**		

HENDRY COUNTY **Highways**

452204-1 - FORREY DRIVE AT COWBOY WAY
Type of Work: INTERSECTION IMPROVEMENT

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	CIGP			$286,658		
Construction	CIGP					$2,293,259
Total for Project 452204-1				**$286,658**		**$2,293,259**

453401-1 - SR 29 FROM OKLAHOMA AVE TO PARK AVE
Type of Work: DRAINAGE IMPROVEMENTS

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DIH	$68,744				
	DS	$918,191				
Total for Project 453401-1		**$986,935**				

453501-1 - SE RAINTREE BLVD FROM CEDARWOOD PKWY TO COWBOY WAY
Type of Work: SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	TALM				$187,400	
Total for Project 453501-1					**$187,400**	

454986-1 - CEDARWOOD PARKWAY FROM RAINTREE BOULEVARD TO COWBOY WAY
Type of Work: SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	TALT			$137,100		
Construction	TALT					$822,188
Total for Project 454986-1				**$137,100**		**$822,188**

456028-1 - US27(SR25) FROM HENDRY COUNTY LINE TO RIDGELAWN DRIVE
Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	FC5	$285,846				
Total for Project 456028-1		**$285,846**				

456040-1 - US27(SR25) FROM BERNER ROAD TO SOUTH OF SR80
Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	FC5	$2,333,933				
Total for Project 456040-1		**$2,333,933**				

HENDRY COUNTY **Maintenance**

413543-1 - CLEWISTON HIGHWAY LIGHTING
Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	$20,821	$21,446			
Total for Project 413543-1		**$20,821**	**$21,446**			

413544-1 - LABELLE HIGHWAY LIGHTING
Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	$50,044	$51,546			
Total for Project 413544-1		**$50,044**	**$51,546**			

HENDRY COUNTY **Modal Development: Aviation**

453786-1 - AIRGLADES AIRPORT REHAB PARALLEL TAXIWAY PAVEMENT AND LIGHTING
Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	DPTO	$73,000	$699,000			
	FAA	$657,000	$6,291,000			
Total for Project 453786-1		**$730,000**	**$6,990,000**			

454481-1 - LABELLE MUNICIPAL AIRPORT PARKING REHAB AND CONSTRUCTION
Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	DPTO	$27,000				
	FAA	$241,000				
Total for Project 454481-1		**$268,000**				

454482-1 - LABELLE MUNICIPAL AIRPORT REHABILITATE ENTRANCE ROAD
Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	DPTO	$34,000				
	FAA	$299,000				
Total for Project 454482-1		**$333,000**				

HENDRY COUNTY **Modal Development: Transit**

447505-1 - HENDRY/GLADES CO HENDRY COUNTY BOCC FTA SECT 5311 OPERATING
Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Operations	DU	$338,566	$481,338	$338,566	$400,000	$550,000
	LF	$338,566	$481,338	$338,566	$400,000	$550,000
Total for Project 447505-1		**$677,132**	**$962,676**	**$677,132**	**$800,000**	**$1,100,000**

Fund Codes

Federal	**ACNP - ADVANCE CONSTRUCTION NHPP**	**ACNR - AC NAT HWY PERFORM RESURFACING**	**ACSS - ADVANCE CONSTRUCTION (SS,HSP)**
	CARB - CARBON REDUCTION GRANT PGM	**CARM - CARB FOR SM. URB. 5K - 49,999**	**CARN - CARB FOR RURAL AREAS < 5K**
	DU - STATE PRIMARY/FEDERAL REIMB	**FAA - FEDERAL AVIATION ADMIN**	**GFBR - GEN FUND BRIDGE REPAIR/REPLACE**
	SA - STP, ANY AREA	**SM - STBG AREA POP. W/ 5K TO 49,999**	**SN - STP, MANDATORY NON-URBAN <= 5K**
	SR2T - SAFE ROUTES - TRANSFER	**TALL - TRANSPORTATION ALTS- <200K**	**TALM - TAP AREA POP. 5K TO 50,000**
	TALN - TRANSPORTATION ALTS- < 5K	**TALT - TRANSPORTATION ALTS- ANY AREA**	
Local	**LF - LOCAL FUNDS**		
R/W and Bridge Bonds	**BNIR - INTRASTATE R/W & BRIDGE BONDS**		
State	**CIGP - COUNTY INCENTIVE GRANT PROGRAM**	**D - UNRESTRICTED STATE PRIMARY**	**DDR - DISTRICT DEDICATED REVENUE**
	DIH - STATE IN-HOUSE PRODUCT SUPPORT	**DPTO - STATE - PTO**	**DS - STATE PRIMARY HIGHWAYS & PTO**
	FC5 - OPEN GRADE FRICTION COURSE FC5	**FCO - PRIMARY/FIXED CAPITAL OUTLAY**	**GRSC - GROWTH MANAGEMENT FOR SCOP**
	SCED - 2012 SB1998-SMALL CO OUTREACH	**SCOP - SMALL COUNTY OUTREACH PROGRAM**	**SCRA - SMALL COUNTY RESURFACING**
	SCWR - 2015 SB2514A-SMALL CO OUTREACH		

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TENTATIVE WORK PROGRAM

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HIGHLANDS COUNTY

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HIGHLANDS COUNTY **Highways**

412671-1 - HIGHLANDS COUNTY TSMCA
Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2026	2027	2028	2029	2030
Operations	DDR	$229,854				
	DITS		$240,382			
Total for Project 412671-1		**$229,854**	**$240,382**			

414506-4 - SR 70 FROM US 27 TO CR 29
Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	ACNP			$4,186,000		
Total for Project 414506-4				**$4,186,000**		

414511-3 - SR 700 (US 98) FROM E OF SR 25 (US 27) TO E OF FLORAL DR
Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DDR		$3,762,814			
	DIH		$318,704			
	DS		$1,896,927			
Total for Project 414511-3			**$5,978,445**			

439750-2 - SR 25 (US 27) FROM SOUTH OF SR 66 TO NORTH OF SR 66
Type of Work: RIGID PAVEMENT RECONSTRUCTION

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	ACNP		$17,327,538			
	SA		$3,605,896			
	SL		$124,109			
Total for Project 439750-2			**$21,057,543**			

441923-1 - W INTERLAKE BLVD FROM CATFISH CREEK ROAD TO S TANGERINE DRIVE
Type of Work: SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	CARB	$413,974				
Total for Project 441923-1		**$413,974**				

HIGHLANDS COUNTY **Highways**

443122-1 - SR 66 FROM HARDEE COUNTY LINE TO SPRING VALLEY LANE
Type of Work: NEW BRIDGE CONSTRUCTION

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	DEM	$2,200,000				
Total for Project 443122-1		**$2,200,000**				

445408-2 - SR 700 (US 98) OVER KISSIMMEE RIVER BRIDGE REPLACEMENT BR # 090016
Type of Work: BRIDGE REPLACEMENT

Phase	Fund Code	2026	2027	2028	2029	2030
Railroad & Utilities	ACBR		$550,000			
Construction	ACBR		$18,871,774			
Total for Project 445408-2			**$19,421,774**			

448421-1 - CATFISH CREEK RD FROM TUOMEY CT TO WEST INTERLAKE BLVD
Type of Work: SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	TALL	$121,000				
Construction	CARB			$1,178,656		
Total for Project 448421-1		**$121,000**		**$1,178,656**		

448422-1 - CEMETERY RD FROM MLK JR BLVD TO SCHOOL ST
Type of Work: SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	CARB	$10,000				
	CARL	$66,000				
Construction	SM			$358,460		
Total for Project 448422-1		**$76,000**		**$358,460**		

448423-1 - DESOTO RD FROM PHIL LANE TO DESOTO CITY RD
Type of Work: SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	TALL	$66,000				
Construction	CARL			$127,298		
	SM			$178,419		
Total for Project 448423-1		**$66,000**		**$305,717**		

HIGHLANDS COUNTY **Highways**

448424-1 - SCHOOL ST FROM EO DOUGLAS AVE TO CEMETERY RD
Type of Work: SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	CARL	$61,298				
	TALL	$4,702				
Construction	SM			$394,460		
Total for Project 448424-1		**$66,000**		**$394,460**		

448766-1 - ARBUCKLE CREEK RD FROM MLK BLVD TO RIVERDALE RD
Type of Work: RESURFACING

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	GRSC					$251,584
	SCRA					$1,364,470
	SCWR					$143,092
Total for Project 448766-1						**$1,759,146**

448767-1 - ARBUCKLE CREEK RD BRIDGE MAINTENANCE
Type of Work: ROAD RECONSTRUCTION - 2 LANE

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	SCWR	$737,263				
Total for Project 448767-1		**$737,263**				

449177-1 - SR 17 FROM SOUTH OF LAKE VERONA BLVD TO SOUTH DELANEY AVE
Type of Work: DRAINAGE IMPROVEMENTS

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	ACPR	$1,042,587				
	DIH	$5,150				
	DS	$196,793				
Total for Project 449177-1		**$1,244,530**				

449544-1 - W STRYKER RD PHASE I FROM MORNINGSIDE RD TO US 27
Type of Work: SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	TALL		$37,353			
	TALT		$83,647			
Construction	TALL				$505,249	
	TALT				$222,780	
Total for Project 449544-1			**$121,000**		**$728,029**	

HIGHLANDS COUNTY **Highways**

449544-2 - W STRYKER RD PHASE II FROM HARTMAN RD TO MORNINGSIDE RD
Type of Work: SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	TALL		$161,000			
Construction	CARL				$127,298	
	TALT				$706,288	
Total for Project 449544-2			**$161,000**		**$833,586**	

449550-1 - HOME AVE FROM SEBRING PKWY TO SAGE CREST DR
Type of Work: SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	TALL		$81,000			
Construction	TALL				$239,602	
Total for Project 449550-1			**$81,000**		**$239,602**	

449579-1 - SCENIC HIGHWAY PHASE I FROM SEBRING PKWY TO SUMMIT RD
Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	TALN		$121,000			
Construction	TALT				$481,081	
Total for Project 449579-1			**$121,000**		**$481,081**	

449579-2 - SCENIC HIGHWAY PHASE II FROM SUMMIT RD TO PANTHER PKWY
Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	TALN		$121,000			
Construction	TALT				$434,192	
Total for Project 449579-2			**$121,000**		**$434,192**	

449647-1 - CATFISH CREEK RD FROM TUOMEY CT TO CATFISH CREEK RD BRIDGE
Type of Work: SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	TALT		$151,001			
Construction	TALT				$816,879	
Total for Project 449647-1			**$151,001**		**$816,879**	

449672-1 - S SUN 'N LAKES BLVD FROM US 27 TO MOON GLOW AVE
Type of Work: SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	TALT		$26,000			
Construction	TALT				$225,532	
Total for Project 449672-1			**$26,000**		**$225,532**	

HIGHLANDS COUNTY **Highways**

449674-1 - SR 17 FROM HOME AVE TO ARBUCKLE CREEK RD
Type of Work: SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	CARL		$127,298			
	TALL		$164,931			
	TALT		$271,771			
Construction	SL				$285,404	
	TALT				$370,563	
Total for Project 449674-1			**$564,000**		**$655,967**	

449676-1 - SEBRING PKWY PHASE IV FROM SEBRING ROUNDABOUT TO ARBUCKLE CREEK RD
Type of Work: NEW ROAD CONSTRUCTION

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	CIGP	$1,881,396				
	LF	$2,891,497				
Total for Project 449676-1		**$4,772,893**				

450322-1 - CR 29 FROM E OF US 27 TO CR 619
Type of Work: RESURFACING

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	GRSC	$2,330,311				
Total for Project 450322-1		**$2,330,311**				

450323-1 - CR 731 FROM CLUBHOUSE RD TO BAPTIST CHURCH
Type of Work: RESURFACING

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	GRSC	$936,323				
	SCOP	$967,829				
Total for Project 450323-1		**$1,904,152**				

450324-1 - ARBUCKLE CREEK RD FROM BISHOP DAIRY RD TO US 98
Type of Work: RESURFACING

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	GRSC					$518,026
	SCOP					$315,916
	SCWR					$361,436
Total for Project 450324-1						**$1,195,378**

HIGHLANDS COUNTY **Highways**

451262-1 - SR 17 FROM S OF CR 17 (KENILWORTH BLVD) TO E OF SR 25 (US 98 / US 27)
Type of Work: RESURFACING

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	ACNR	$7,607,688				
	ACSS	$829,154				
	DS	$287,394				
	SA	$2,002,805				
Total for Project 451262-1		**$10,727,041**				

451270-1 - SR 25 (US 27) FROM N OF PONCE DE LEON BLVD TO N OF LAKE ISIS AVE
Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DDR		$9,039,796			
	DIH		$53,100			
	DS		$1,572,201			
Total for Project 451270-1			**$10,665,097**			

451361-1 - US 27 AT SR 17 / SR 64
Type of Work: INTERSECTION IMPROVEMENT

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	ACSS	$1,030	$758,839			
Total for Project 451361-1		**$1,030**	**$758,839**			

451362-1 - US 27 AT SEBRING PKWY
Type of Work: INTERSECTION IMPROVEMENT

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	ACSS		$1,837,379			
Total for Project 451362-1			**$1,837,379**			

452621-1 - SR25(US27) FROM N OF SANTA MARIA WAY TO N OF PONCE DE LEON
Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DDR		$11,237,488			
	DIH		$10,620			
Total for Project 452621-1			**$11,248,108**			

454124-1 - CR731 (CLUBHOUSE RD) TO FISHEATING CREEK
Type of Work: RESURFACING

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	SCRA				$1,928,800	
Total for Project 454124-1					**$1,928,800**	

HIGHLANDS COUNTY **Highways**

454127-1 - GRAND CONCOURSE - NW JOSEPHINE RD TO JOSEPHINE CREEK BRIDGE
Type of Work: RESURFACING

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	GRSC			$1,598,453		
Total for Project 454127-1				**$1,598,453**		

455182-1 - SR25(US27) FROM WHISPER LAKE CIRCLE TO PONCE DE LEON BLVD
Type of Work: SAFETY PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	ACSS		$1,038,909			
Total for Project 455182-1			**$1,038,909**			

455933-1 - SR25(US27) N OF VISION ST TO TOMOKA BLVD
Type of Work: LANDSCAPING

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	DIH	$5,000				
	DS	$282,500				
Construction	DS		$2,147,364			
Total for Project 455933-1		**$287,500**	**$2,147,364**			

456008-1 - US27 TRUCK PARKING SITE PD&E
Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2026	2027	2028	2029	2030
PD & E	ACFP					$2,045,100
Total for Project 456008-1						**$2,045,100**

456029-1 - US27(SR25) FROM NORTH OF LAKE ISIS AVENUE TO HIGHLANDS COUNTY LINE
Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	FC5	$888,451				
Total for Project 456029-1		**$888,451**				

HIGHLANDS COUNTY **Maintenance**

412579-1 - HIGHLANDS COUNTY HIGHWAY LIGHTING
Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	$268,484	$276,541			
Total for Project 412579-1		**$268,484**	**$276,541**			

413545-1 - AVON PARK HIGHWAY LIGHTING
Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	$109,585	$112,874			
Total for Project 413545-1		**$109,585**	**$112,874**			

413546-1 - LAKE PLACID HIGHWAY LIGHTING
Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	$18,995	$19,565			
Total for Project 413546-1		**$18,995**	**$19,565**			

413547-1 - SEBRING HIGHWAY LIGHTING
Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	$69,039	$71,111			
Total for Project 413547-1		**$69,039**	**$71,111**			

450021-1 - SEBRING OPERATIONS CENTER EV CHARGING STATIONS
Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D		$40,000			
Total for Project 450021-1			**$40,000**			

HIGHLANDS COUNTY **Miscellaneous**

449582-1 - SCENIC HIGHWAY SIDEWALK FROM LAKEVIEW DR TO SEBRING PKWY
Type of Work: SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	TALN		$31,000			
Construction	TALT				$220,339	
Total for Project 449582-1			**$31,000**		**$220,339**	

HIGHLANDS COUNTY **Modal Development: Aviation**

431878-1 - SEBRING REG APT CONST PARALLEL TW BRAVO (B)
Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	DPTO			$45,680		
	FAA			$1,735,790		
	LF			$45,680		
Total for Project 431878-1				**$1,827,150**		

446383-1 - SEBRING REGIONAL ARPT TERMINAL APRON REHABILITATION
Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	DPTO		$2,500,000	$2,500,000	$2,500,000	
Total for Project 446383-1			**$2,500,000**	**$2,500,000**	**$2,500,000**	

446384-1 - SEBRING REGIONAL ARPT TAXIWAY A REHAB
Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	DPTO	$375,000				
	FAA	$3,375,000				
Total for Project 446384-1		**$3,750,000**				

455807-1 - SEBRING REGIONAL AIRPORT TAXIWAY C REHABILITATION
Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	DDR			$190,000		
	DPTO		$22,500			
	FAA		$202,500	$1,710,000		
Total for Project 455807-1			**$225,000**	**$1,900,000**		

455926-1 - SEBRING REGIONAL AIRPORT FUEL FARM IMPROVEMENTS
Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	DPTO	$126,340				
	FTA	$485,100				
Total for Project 455926-1		**$611,440**				

HIGHLANDS COUNTY **Modal Development: Transit**

410124-1 - CEN FL REGNL PLAN COUNCIL FTA SECTION 5311 OPERATING ASST
Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Operations	DU	$660,000	$656,000	$400,000	$615,000	$585,466
	LF	$660,000	$656,000	$400,000	$615,000	$585,466
Total for Project 410124-1		**$1,320,000**	**$1,312,000**	**$800,000**	**$1,230,000**	**$1,170,932**

HIGHLANDS COUNTY **Transportation Planning**

439317-5 - HIGHLANDS/HEARTLAND REGIONAL TPO - FY 2024/2025-2025/2026 UPWP
Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2026	2027	2028	2029	2030
Planning	PL	$466,326				
Total for Project 439317-5		**$466,326**				

439317-6 - HIGHLANDS/HEARTLAND REGIONAL TPO - FY 2026/2027-2027/2028 UPWP
Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2026	2027	2028	2029	2030
Planning	PL		$466,326	$466,326		
Total for Project 439317-6			**$466,326**	**$466,326**		

439317-7 - HIGHLANDS/HEARTLAND REGIONAL TPO - FY 2028/2029-2029/2030 UPWP
Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2026	2027	2028	2029	2030
Planning	PL				$466,326	$466,326
Total for Project 439317-7					**$466,326**	**$466,326**

Fund Codes

Federal	**ACBR - ADVANCE CONSTRUCTION (BRT)**	**ACFP - AC FREIGHT PROG (NFP)**	**ACNP - ADVANCE CONSTRUCTION NHPP**
	ACNR - AC NAT HWY PERFORM RESURFACING	**ACPR - AC - PROTECT GRANT PGM**	**ACSS - ADVANCE CONSTRUCTION (SS,HSP)**
	CARB - CARBON REDUCTION GRANT PGM	**CARL - CARB FOR URB. LESS THAN 200K**	**DU - STATE PRIMARY/FEDERAL REIMB**
	FAA - FEDERAL AVIATION ADMIN	**FTA - FEDERAL TRANSIT ADMINISTRATION**	**PL - METRO PLAN (85% FA; 15% OTHER)**
	SA - STP, ANY AREA	**SL - STP, AREAS <= 200K**	**SM - STBG AREA POP. W/ 5K TO 49,999**
	TALL - TRANSPORTATION ALTS- <200K	**TALN - TRANSPORTATION ALTS- < 5K**	**TALT - TRANSPORTATION ALTS- ANY AREA**
Local	**LF - LOCAL FUNDS**		
State	**CIGP - COUNTY INCENTIVE GRANT PROGRAM**	**D - UNRESTRICTED STATE PRIMARY**	**DDR - DISTRICT DEDICATED REVENUE**
	DEM - ENVIRONMENTAL MITIGATION	**DIH - STATE IN-HOUSE PRODUCT SUPPORT**	**DITS - STATEWIDE ITS - STATE 100%.**
	DPTO - STATE - PTO	**DS - STATE PRIMARY HIGHWAYS & PTO**	**FC5 - OPEN GRADE FRICTION COURSE FC5**
	GRSC - GROWTH MANAGEMENT FOR SCOP	**SCOP - SMALL COUNTY OUTREACH PROGRAM**	**SCRA - SMALL COUNTY RESURFACING**
	SCWR - 2015 SB2514A-SMALL CO OUTREACH		

DISTRICT 1



TENTATIVE WORK PROGRAM PUBLIC HEARING REPORT

FISCAL YEAR 2026 TO FISCAL YEAR 2030

LEE COUNTY

DETAIL REPORT

AS OF 11/14/2024 9:15 PM SUBJECT TO CHANGE

FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT 1

PROJECTS FUNDED JULY 1, 2025 TO JUNE 30, 2030

VISIT US AT WWW.FDOT.GOV/WPPH/DISTRICT1

LEE COUNTY **Fixed Capital Outlay**

455908-1 - FORT MYERS MATERIALS LAB SECURITY CAMERAS
Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	FCO	$50,000				
Total for Project 455908-1		**$50,000**				

455911-1 - FORT MYERS OPERATIONS CENTER - NATURAL GAS LINE FOR GENERATOR
Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	FCO	$100,000				
Total for Project 455911-1		**$100,000**				

LEE COUNTY **Highways**

412672-1 - LEE COUNTY TSMCA
Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2026	2027	2028	2029	2030
Operations	DDR	$839,910				
	DITS	$472,554	$1,372,707			
Total for Project 412672-1		**$1,312,464**	**$1,372,707**			

412929-1 - SLATER ROAD OVER I-75 BRIDGE # 120114
Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	BRRP					$300,000
Total for Project 412929-1						**$300,000**

430889-1 - DIPLOMAT PKWY FROM DEL PRADO BLVD TO NE 24TH AVE
Type of Work: SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	LFP	$29,363				
	SA	$1,574				
	TALT	$262,691				
	TALU	$85,873				
Total for Project 430889-1		**$379,501**				

431330-1 - CAPE CORAL SIDEWALKS
Type of Work: SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	CARU	$820				
	LFP	$81,077				
	SU	$42,601				
	TALU	$187,004				
Total for Project 431330-1		**$311,502**				

431334-1 - SR 739 (METRO PKWY) FROM DANIELS PKWY TO WINKLER AVE
Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2026	2027	2028	2029	2030
Right of Way	DDR		$10,245,298			
Environmental	DDR			$100,000		
Total for Project 431334-1			**$10,245,298**	**$100,000**		

LEE COUNTY **Highways**

431334-2 - SR 739 (METRO PKWY) FROM S OF DANIELS PKWY TO N OF DANIELS PKWY
Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2026	2027	2028	2029	2030
Railroad & Utilities	ART				$7,882,000	
	DDR	$35,000				
	LF				$5,832,000	
Construction	ART				$39,355,267	
	DIH	$5,150				
	LF				$412,614	
Total for Project 431334-2		**$40,150**			**$53,481,881**	

435347-2 - OLD US 41 FROM US 41 TO BONITA BEACH RD
Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	SU		$2,200,469			
Total for Project 435347-2			**$2,200,469**			

436926-2 - PINE ISLAND RD FROM STRINGFELLOW RD TO VETERANS PKWY
Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	CARU	$696,224				
	SU	$2,803,776				
Total for Project 436926-2		**$3,500,000**				

438102-2 - ANDALUSIA BLVD FROM NE 11TH TERR TO DIPLOMAT PKWY
Type of Work: SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	CARU	$581,041				
	TALT	$19,959				
Total for Project 438102-2		**$601,000**				

440378-1 - LEE TOC OPS FUND COUNTY WIDE
Type of Work: OTHER ITS

Phase	Fund Code	2026	2027	2028	2029	2030
Operations	DDR	$277,500	$277,500	$277,500	$277,500	$305,000
Total for Project 440378-1		**$277,500**	**$277,500**	**$277,500**	**$277,500**	**$305,000**

LEE COUNTY **Highways**

441942-2 - SR 31 FROM SR 80 (PALM BEACH BLVD) TO SR 78 (BAYSHORE RD)BRIDGE#120064
Type of Work: BRIDGE REPLACEMENT

Phase	Fund Code	2026	2027	2028	2029	2030
Railroad & Utilities	ACNP				$6,400,000	
	LF				$1,500,000	
Environmental	ACBR		$640,000			
	ACNP				$200,000	
Design Build	ACNP				$205,418,748	
	DDR				$679,200	
Total for Project 441942-2			**$640,000**		**$214,197,948**	

443603-1 - KISMET PKWY FROM DEL PRADO BLVD TO NE 24TH AVE
Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	TLWR			$3,453,746		
Total for Project 443603-1				**$3,453,746**		

444321-2 - SR 45 (US 41) AT BONITA BEACH ROAD
Type of Work: INTERSECTION IMPROVEMENT

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	LF	$700,000				
	SU	$2,801,000				
Total for Project 444321-2		**$3,501,000**				

444776-1 - I-75 (SR 93) SB OVER CALOOSAHATCHEE RIVER BRIDGE # 120083
Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	BRRP	$250,000				
	DIH	$5,000				
Construction	BRRP			$2,470,636		
	DIH			$5,480		
Total for Project 444776-1		**$255,000**		**$2,476,116**		

447884-2 - SR 867 MCGREGOR BLVD FROM CYPRESS LAKE TO EDINBURGH DR
Type of Work: LANDSCAPING

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DDR	$789,061				
	DS	$166,788				
Total for Project 447884-2		**$955,849**				

LEE COUNTY **Highways**

448699-1 - US 41 - NFM EAST SIDE FROM TARA BLVD TO CHARLOTTE COUNTY LINE
Type of Work: SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	SU	$4,000				
	TALU	$400,000				
Construction	SU			$598,524		
	TALT			$1,196,889		
Total for Project 448699-1		**$404,000**		**$1,795,413**		

448706-1 - MCGREGOR BLVD AT IONA DR INTERSECTION
Type of Work: ADD TURN LANE(S)

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	SU	$305,000				
Construction	SU			$2,224,843		
Total for Project 448706-1		**$305,000**		**$2,224,843**		

448955-1 - SR 82 FROM ORTIZ AVE TO COLONIAL BLVD
Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DDR	$2,300,506				
	DIH	$5,150				
	DS	$10,355,595				
Total for Project 448955-1		**$12,661,251**				

448956-1 - SR 78 FROM W OF I-75 RAMPS TO W OF WELLS RD
Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DDR			$1,339,744		
	DIH			$5,480		
	DS			$13,152		
Total for Project 448956-1				**$1,358,376**		

448957-1 - SR 865 FROM E OF SR 45 (US 41) TO W OF METRO PKWY
Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2026	2027	2028	2029	2030
Railroad & Utilities	DS	$15,000				
Construction	DDR	$296,148				
	DIH	$5,150				
	DS	$2,235,331				
Total for Project 448957-1		**$2,551,629**				

LEE COUNTY **Highways**

449480-1 - EAST TERRY ST PATH FROM IMPERIAL PKWY TO I-75
Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	CARU	$533,575				
	LF	$269,022				
	SU	$1,500,000				
	TALU	$780,604				
Total for Project 449480-1		**$3,083,201**				

449657-1 - US 41 AT W TERRY ST
Type of Work: SAFETY PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	ACSS				$1,759,189	
Total for Project 449657-1					**$1,759,189**	

449658-1 - FOWLER AVE AT CARROLL RD
Type of Work: SAFETY PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	ACSS		$632,564			
Total for Project 449658-1			**$632,564**			

449681-1 - VIA COCONUT POINT ROUNDABOUT FROM COCONUT RD TO CORKSCREW RD
Type of Work: SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	CARU		$89,647			
	SU		$136,465			
	TALU		$699,526			
Total for Project 449681-1			**$925,638**			

449683-1 - COCONUT RD SIDEWALK FROM OAKWILD TO VIA COCONUT POINT
Type of Work: SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	CARU		$431,878			
	SU		$146,683			
Total for Project 449683-1			**$578,561**			

LEE COUNTY **Highways**

449699-1 - GATOR CIRCLE PHASE 1 & 2 FROM AVERILL BLVD TO RAMSEY BLVD
Type of Work: SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	CARB		$61,887			
	CARU		$374,425			
	SU		$186,510			
	TALU		$109,879			
Total for Project 449699-1			**$732,701**			

449699-2 - GATOR CIRCLE PHASE 3 & 4 FROM RAMSEY BLVD TO DEL PRADO BLVD
Type of Work: SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	CARU		$309,200			
	TALT		$11,342			
	TALU		$622,685			
Total for Project 449699-2			**$943,227**			

449981-1 - LANDSCAPE FOWLER ST AT SR 884 (COLONIAL BLVD)
Type of Work: LANDSCAPING

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DDR	$377,336				
	DIH	$5,150				
Total for Project 449981-1		**$382,486**				

450723-1 - SR 78 FROM W OF SANTA BARBARA BLVD TO E OF DEL PRADO BLVD
Type of Work: RESURFACING

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	ACNR	$5,948,444				
	ACSS	$1,383,444				
	DDR	$313,456				
	DIH	$5,150				
	LF	$577,585				
Total for Project 450723-1		**$8,228,079**				

450726-1 - SR 45 (US 41) FROM N OF PONDELLA RD TO N OF SR 78
Type of Work: RESURFACING

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	ACNR			$5,362,449		
	ACSS			$2,016,149		
	DIH			$5,480		
	SA			$389,080		
Total for Project 450726-1				**$7,773,158**		

LEE COUNTY **Highways**

450727-1 - SR 865 FROM N OF HURRICANE BAY BRIDGE NO. 120089 TO S OF SUMMERLIN RD
Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DDR			$1,478,181		
	DIH			$5,480		
	DS			$3,284,048		
Total for Project 450727-1				**$4,767,709**		

450728-1 - SR 867 FROM OLD MCGREGOR BLVD TO N. OF WHISKEY CREEK
Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DDR			$5,985,668		
	DIH			$33,813		
	DS			$2,426,524		
Total for Project 450728-1				**$8,446,005**		

451346-1 - CHALLENGER MIDDLE SCHOOL - SAFE ROUTES TO SCHOOL
Type of Work: SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	SR2T	$59,515				
Construction	SR2T			$449,610		
Total for Project 451346-1		**$59,515**		**$449,610**		

451357-1 - US 41 OVER CALOOSAHATCHEE RIVER BRIDGE #120002
Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	BRRP	$1,255,298				
	DIH	$5,150				
Total for Project 451357-1		**$1,260,448**				

451383-1 - DANIELS PKWY FROM COMMERCE LAKES DR TO SR 82
Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	CARB		$135,556			
	SU		$418,184			
	TALU		$21,391			
Construction	SU				$1,641,928	
	TALU				$879,441	
Total for Project 451383-1			**$575,131**		**$2,521,369**	

LEE COUNTY **Highways**

451386-1 - CHALLENGER BLVD FROM COLONIAL BLVD TO SIX MILE CYPRESS PKWY
Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	TALT			$237,955		
	TALU			$340,245		
Total for Project 451386-1				**$578,200**		

451387-1 - WINKLER AVE FROM COLONIAL BLVD TO SIX MILE CYPRESS PKWY
Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	CARB			$105,392		
	CARU			$535,118		
	SU			$1,000		
Total for Project 451387-1				**$641,510**		

451390-1 - CARRELL RD FROM CLEVELAND AVE TO JYLP SHARED USE PATH
Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	CARU				$433,237	
	TALU				$80,450	
Total for Project 451390-1					**$513,687**	

451392-1 - SE 24TH AVE FROM SE 15TH TERR TO VISCAYA PKWY
Type of Work: SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	TALU			$339,689		
Total for Project 451392-1				**$339,689**		

451393-1 - GARDEN BLVD FROM NE 33RD ST TO DE NAVARRA PKWY
Type of Work: SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	TALU			$250,727		
Total for Project 451393-1				**$250,727**		

451446-1 - ANDALUSIA BLVD FROM DIPLOMAT PKWY TO KISMET PKWY
Type of Work: SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	CARU			$127,622		
	SU			$279,277		
	TALU			$521,820		
Total for Project 451446-1				**$928,719**		

LEE COUNTY **Highways**

451968-1 - CORKSCREW ROAD FROM US 41 TO KORESHAN STATE PARK
Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	CARU	$89,714				
	SU	$276,286				
Construction	CARU			$542,410		
	SU			$40,790		
Total for Project 451968-1		**$366,000**		**$583,200**		

452053-1 - COCONUT ROAD FROM US41 TO VIA COCONUT POINT
Type of Work: SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	SU		$180,000	$1,000		
Construction	SU				$511,117	
Total for Project 452053-1			**$180,000**	**$1,000**	**$511,117**	

452544-2 - I-75 FROM BONITA BEACH TO CORKCREW
Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	MFF	$4,200,000				$1,131,132
Right of Way	DIH	$100,000				
	MFF	$11,500,000				
Design Build	DIH					$233,800
	MFF	$515,000				$12,025,000
Total for Project 452544-2		**$16,315,000**				**$13,389,932**

452622-1 - SR45(US41)FROM CALOOSAHATCHEE RIVER BRIDGE #120002 TO N OF PONDELLA RD
Type of Work: RESURFACING

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	DIH	$5,000				
	DS	$950,000				
Construction	ACNR			$7,628,687		
	ACSS			$1,152,378		
	DIH			$54,800		
	DS			$438,776		
Total for Project 452622-1		**$955,000**		**$9,274,641**		

452690-1 - SANDS BLVD REPAIRS AT BRIDGE NO. 125717 AND 125718 OVER ETERNITY CANAL
Type of Work: EMERGENCY OPERATIONS

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	ACER	$399,775				
Total for Project 452690-1		**$399,775**				

LEE COUNTY **Highways**

452793-1 - I-75 FROM N OF ALICO RD TO S OF DANIELS PKWY
Type of Work: RESURFACING

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	ACNP		$14,763,185			
Total for Project 452793-1			**$14,763,185**			

452826-1 - SR 865 FROM S OF SUMMERLIN RD TO OLD MCGREGOR BLVD
Type of Work: RESURFACING

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	DS	$1,005,000				
Construction	DS			$7,545,449		
Total for Project 452826-1		**$1,005,000**		**$7,545,449**		

452836-2 - BIG HICKORY, LITTLE CARLOS PASS AND NEW PASS BRIDGE PD&E
Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2026	2027	2028	2029	2030
PD & E	CD24	$4,000,000				
Total for Project 452836-2		**$4,000,000**				

452916-2 - SURFSIDE BLVD OVER MAXINE CANAL- BRIDGE NO. 125724
Type of Work: EMERGENCY OPERATIONS

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	ACER	$121,641				
Total for Project 452916-2		**$121,641**				

453106-1 - US 41 FROM NORTH OF SR 78 TO DIPLOMAT PKWY
Type of Work: SAFETY PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	ACSS			$2,304,137		
Total for Project 453106-1				**$2,304,137**		

453417-1 - CITY OF FORT MYERS COMPLETE STREETS STUDY SEABOARD & SECOND ST
Type of Work: FEASIBILITY STUDY

Phase	Fund Code	2026	2027	2028	2029	2030
Planning	SU				$300,000	
Total for Project 453417-1					**$300,000**	

LEE COUNTY **Highways**

453445-1 - FORUM BLVD FROM CHAMPION RING RD TO SR 82 (DR. MLK JR. BLVD)
Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	SU				$29,903	
	TALU				$493,590	
Total for Project 453445-1					**$523,493**	

453502-1 - SAN CARLOS BLVD SIDEWALK FROM KELLY ROAD TO GULF POINT STREET
Type of Work: SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	SU				$601,000	
Total for Project 453502-1					**$601,000**	

453557-1 - SR 82 DR. MLK JR BLVD FROM MICHIGAN LINK TO ORTIZ AVE
Type of Work: SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	SU				$1,110,000	
Total for Project 453557-1					**$1,110,000**	

453559-1 - I-75 FROM S OF SR 82 TO S OF LUCKETT RD
Type of Work: RESURFACING

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	ACNP				$7,944,890	
Total for Project 453559-1					**$7,944,890**	

455785-1 - SR 82 AT ALABAMA RD NEW SIGNAL
Type of Work: TRAFFIC SIGNALS

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	ACSS	$1,669,790				
Total for Project 455785-1		**$1,669,790**				

455924-1 - CULTURAL PARK BLVD FROM NE PINE ISLAND LANE TO PINE ISLAND RD
Type of Work: SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	CARU				$92,673	
Total for Project 455924-1					**$92,673**	

LEE COUNTY **Highways**

455929-1 - US41 TO BUSINESS 41 / LITTLETON RD
Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	TLWR	$502,245				
Total for Project 455929-1		**$502,245**				

456031-1 - US41(SR45) FROM NORTH OF ELWOOD ROAD TO BUSINESS US41
Type of Work: NEW RAIL BRIDGE CONSTRUCTION

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	FC5	$224,059				
Total for Project 456031-1		**$224,059**				

LEE COUNTY **Maintenance**

412580-1 - LEE COUNTY HIGHWAY LIGHTING
Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	$857,323	$883,051			
Total for Project 412580-1		**$857,323**	**$883,051**			

412672-1 - LEE COUNTY TSMCA
Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	DDR			$100,000		
Total for Project 412672-1				**$100,000**		

413548-1 - CAPE CORAL HIGHWAY LIGHTING
Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	$62,464	$64,338			
Total for Project 413548-1		**$62,464**	**$64,338**			

413549-1 - FT MYERS HIGHWAY LIGHTING
Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	$453,318	$466,922			
Total for Project 413549-1		**$453,318**	**$466,922**			

424574-1 - BONITA SPRINGS HIGHWAY LIGHTING
Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	$124,562	$128,300			
Total for Project 424574-1		**$124,562**	**$128,300**			

439217-1 - VILLAGE OF ESTERO
Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	$166,935	$171,945			
Total for Project 439217-1		**$166,935**	**$171,945**			

LEE COUNTY **Miscellaneous**

429960-1 - LEE COUNTY TRAFFIC MANAGEMENT CENTER OPERATIONS
Type of Work: TRAFFIC MANAGEMENT CENTERS

Phase	Fund Code	2026	2027	2028	2029	2030
Operations	SU	$43,500	$43,500	$43,500	$43,500	$43,500
Total for Project 429960-1		**$43,500**	**$43,500**	**$43,500**	**$43,500**	**$43,500**

LEE COUNTY **Modal Development: Aviation**

420652-1 - SOUTHWEST FLORIDA INT'L ARP - PARALLEL RUNWAY 6R/24L PHASE I
Type of Work: AVIATION CAPACITY PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	DDR	$500,769				
	DPTO	$1,512,299				
Total for Project 420652-1		**$2,013,068**				

441981-1 - SOUTHWEST FLORIDA INTERNATIONAL AIRPORT TERMINAL EXPANSION
Type of Work: AVIATION CAPACITY PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	DDR		$5,000,000	$1,052,740	$4,358,556	
	DIS			$3,000,000		
	DPTO	$5,000,000		$3,947,260	$641,444	$5,000,000
	GMR		$16,423,992	$8,272,284	$5,000,000	$16,602,114
	LF	$5,000,000	$5,000,000	$13,272,284	$5,000,000	
	SIWR			$2,568,642	$20,000,000	
Total for Project 441981-1		**$10,000,000**	**$26,423,992**	**$32,113,210**	**$35,000,000**	**$21,602,114**

446314-1 - PAGE FIELD SOUTH QUADRANT HANGARS AND RAMP
Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	DDR	$2,500,000	$332,826	$2,500,000		
	DPTO		$2,167,171			
	LF	$2,500,000	$2,500,000	$2,500,000		
Total for Project 446314-1		**$5,000,000**	**$4,999,997**	**$5,000,000**		

450037-1 - SOUTHWEST FL INTL REHAB RWY 6-24 AND TWY SYSTEM
Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	DDR		$3,000,000			
	DPTO				$2,250,000	
	LF		$3,000,000		$2,250,000	
Total for Project 450037-1			**$6,000,000**		**$4,500,000**	

LEE COUNTY **Modal Development: Transit**

407329-1 - LEE COUNTY - TRANSIT SYSTEM - OPERATING ASSISTANCE - CORRIDOR
Type of Work: URBAN CORRIDOR IMPROVEMENTS

Phase	Fund Code	2026	2027	2028	2029	2030
Operations	DDR	$505,663	$1,606,680	$891,729	$891,729	$608,855
	DPTO	$1,450,132	$349,115	$1,064,066	$1,064,066	$1,346,940
	LF	$1,955,795	$1,955,795	$1,955,795	$1,955,795	$1,955,795
Total for Project 407329-1		**$3,911,590**	**$3,911,590**	**$3,911,590**	**$3,911,590**	**$3,911,590**

410125-1 - LEE COUNTY FTA SECTION 5311 OPERATING ASSISTANCE
Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Operations	DU	$358,467	$267,000	$244,635	$280,000	$287,525
	LF	$358,467	$267,000	$244,635	$280,000	$287,525
Total for Project 410125-1		**$716,934**	**$534,000**	**$489,270**	**$560,000**	**$575,050**

410140-1 - LEE COUNTY STATE TRANSIT BLOCK GRANT OPERATING ASSISTANCE
Type of Work: OPERATING FOR FIXED ROUTE

Phase	Fund Code	2026	2027	2028	2029	2030
Operations	DDR	$2,478,865	$208,420	$2,622,949	$1,801,637	$2,782,686
	DPTO		$2,338,132		$900,000	
	LF	$2,478,865	$2,546,552	$2,622,949	$2,701,637	$2,782,686
Total for Project 410140-1		**$4,957,730**	**$5,093,104**	**$5,245,898**	**$5,403,274**	**$5,565,372**

410147-1 - LEE COUNTY/CAPE CORAL UZA/FTA SECTION 5307 CAPITAL ASSISTANCE
Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	FTA	$10,900,391	$10,846,414	$17,418,928	$17,801,338	$25,571,579
	LF	$2,725,098	$2,711,604	$4,354,732	$4,450,335	$6,392,895
Total for Project 410147-1		**$13,625,489**	**$13,558,018**	**$21,773,660**	**$22,251,673**	**$31,964,474**

434516-1 - LEE COUNTY/CAPE CORAL UZA FTA SECTION 5339 CAPITAL ASSISTANCE
Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	FTA	$1,221,230	$1,121,855	$1,342,969	$1,391,151	$1,588,371
	LF	$305,308	$280,464	$335,742	$347,788	$397,093
Total for Project 434516-1		**$1,526,538**	**$1,402,319**	**$1,678,711**	**$1,738,939**	**$1,985,464**

LEE COUNTY **Modal Development: Transit**

444306-1 - LEETRAN BUS PURCHASE
Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	FTAT		$1,500,000	$1,500,000	$1,500,000	$1,500,000
	SU		$1,500,000	$1,500,000	$1,500,000	$1,500,000
Total for Project 444306-1			**$3,000,000**	**$3,000,000**	**$3,000,000**	**$3,000,000**

455236-1 - LEE COUNTY OPERATING SERVICE DEVELOPMENT MOBILITY ON DEMAND EXPANSION
Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Operations	DDR	$450,689				
	LF	$450,689				
Total for Project 455236-1		**$901,378**				

LEE COUNTY **Transportation Planning**

439312-5 - LEE COUNTY MPO FY 2024/2025-2025/2026 UPWP
Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2026	2027	2028	2029	2030
Planning	PL	$1,399,574				
Total for Project 439312-5		**$1,399,574**				

439312-6 - LEE COUNTY MPO FY 2026/2027-2027/2028 UPWP
Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2026	2027	2028	2029	2030
Planning	PL		$1,399,574	$1,399,574		
Total for Project 439312-6			**$1,399,574**	**$1,399,574**		

439312-7 - LEE COUNTY MPO FY 2028/2029-2029/2030 UPWP
Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2026	2027	2028	2029	2030
Planning	PL				$1,399,574	$1,399,574
Total for Project 439312-7					**$1,399,574**	**$1,399,574**

Fund Codes

Federal	**ACBR - ADVANCE CONSTRUCTION (BRT)**	**ACER - ADVANCE CONSTRUCTION (ER)**	**ACNP - ADVANCE CONSTRUCTION NHPP**
	ACNR - AC NAT HWY PERFORM RESURFACING	**ACSS - ADVANCE CONSTRUCTION (SS,HSP)**	**CARB - CARBON REDUCTION GRANT PGM**
	CARU - CARB FOR URB. AREA > THAN 200K	**DU - STATE PRIMARY/FEDERAL REIMB**	**FTA - FEDERAL TRANSIT ADMINISTRATION**
	PL - METRO PLAN (85% FA; 15% OTHER)	**SA - STP, ANY AREA**	**SR2T - SAFE ROUTES - TRANSFER**
	SU - STP, URBAN AREAS > 200K	**TALT - TRANSPORTATION ALTS- ANY AREA**	**TALU - TRANSPORTATION ALTS- >200K**
Federal Earmark	**CD24 - CONGRESS GF EARMARKS HIP 2024**	**FTAT - FHWA TRANSFER TO FTA (NON-BUD)**	
Local	**LF - LOCAL FUNDS**	**LFP - LOCAL FUNDS FOR PARTICIPATING**	
State	**ART - ARTERIAL HIGHWAYS PROGRAMS**	**BRRP - STATE BRIDGE REPAIR & REHAB**	**D - UNRESTRICTED STATE PRIMARY**
	DDR - DISTRICT DEDICATED REVENUE	**DIH - STATE IN-HOUSE PRODUCT SUPPORT**	**DIS - STRATEGIC INTERMODAL SYSTEM**
	DITS - STATEWIDE ITS - STATE 100%.	**DPTO - STATE - PTO**	**DS - STATE PRIMARY HIGHWAYS & PTO**
	FC5 - OPEN GRADE FRICTION COURSE FC5	**FCO - PRIMARY/FIXED CAPITAL OUTLAY**	**GMR - GROWTH MANAGEMENT FOR SIS**
	MFF - MOVING FLORIDA FOWARD	**SIWR - 2015 SB2514A-STRATEGIC INT SYS**	**TLWR - 2015 SB2514A-TRAIL NETWORK**

DISTRICT 1



TENTATIVE WORK PROGRAM

PUBLIC HEARING REPORT

FISCAL YEAR 2026 TO FISCAL YEAR 2030

MANATEE COUNTY

DETAIL REPORT

AS OF 11/14/2024 9:15 PM SUBJECT TO CHANGE

FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT 1

PROJECTS FUNDED JULY 1, 2025 TO JUNE 30, 2030

VISIT US AT WWW.FDOT.GOV/WPPH/DISTRICT1

MANATEE COUNTY **Fixed Capital Outlay**

455913-1 - MANATEE OPERATIONS CENTER - ENCLOSE SHOP BAY
Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	FCO	$45,000				
Total for Project 455913-1		**$45,000**				

MANATEE COUNTY **Highways**

196022-9 - LANDSCAPE ROUNDABOUT SR 64 AT LORRAINE RD
Type of Work: LANDSCAPING

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	DIH	$5,000				
Construction	DDR	$192,360				
	DIH	$1,030				
Total for Project 196022-9		**$198,390**				

408185-3 - SR 64 (MANATEE AVE) FROM SR 789 TO PERICO BAY BLVD
Type of Work: BRIDGE REPLACEMENT

Phase	Fund Code	2026	2027	2028	2029	2030
Railroad & Utilities	ACBR				$750,000	
	LF				$1,500,000	
Construction	ACBR				$137,483,129	
	LF				$84,900	
Total for Project 408185-3					**$139,818,029**	

412673-1 - MANATEE COUNTY TSMCA
Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2026	2027	2028	2029	2030
Operations	DDR	$526,782		$95,708		
	DITS	$300,000	$864,844			
Total for Project 412673-1		**$826,782**	**$864,844**	**$95,708**		

413639-1 - CITY OF BRADENTON TSMCA
Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2026	2027	2028	2029	2030
Operations	DDR	$302,033		$34,682		
	DITS		$315,899			
Total for Project 413639-1		**$302,033**	**$315,899**	**$34,682**		

413642-1 - CITY OF PALMETTO TSMCA
Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2026	2027	2028	2029	2030
Operations	DDR	$86,188	$89,630	$93,274		
Total for Project 413642-1		**$86,188**	**$89,630**	**$93,274**		

MANATEE COUNTY **Highways**

430204-2 - SR 684 FROM SR 789 (GULF DRIVE) TO 123RD STREET W BRIDGE # 130006
Type of Work: REPLACE MOVABLE SPAN BRIDGE

Phase	Fund Code	2026	2027	2028	2029	2030
Railroad & Utilities	ACBR	$950,000				
	LF	$1,650,000				
Construction	ACBR	$82,685,224				
	BNBR	$34,009,434				
	DS	$618,000				
	LF	$77,250				
Total for Project 430204-2		**$119,989,908**				

433142-6 - 10TH AVE FROM 11TH ST TO 17TH ST
Type of Work: URBAN CORRIDOR IMPROVEMENTS

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	SU		$5,258,473			
Total for Project 433142-6			**$5,258,473**			

433592-5 - SR 45 (US 41) FROM 69TH AVE (BAY DR) TO 63 AVE
Type of Work: SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	SU		$3,400,865			
Total for Project 433592-5			**$3,400,865**			

433592-6 - SR 45 (US 41) FROM 53RD AVE TO CORTEZ RD
Type of Work: SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	SU				$5,338,281	
Total for Project 433592-6					**$5,338,281**	

436676-2 - SR 789 (LONGBOAT KEY) FROM NORTH SHORE RD TO COQUINA PARK ENT
Type of Work: BRIDGE REPLACEMENT

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	ACBR	$7,600,000				
Total for Project 436676-2		**$7,600,000**				

MANATEE COUNTY **Highways**

437960-1 - H.E. BOYD BRIDGE NB
Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	BRRP				$150,000	
	DIH				$5,000	
Construction	BRRP					$2,651,703
	DIH					$5,845
Total for Project 437960-1					**$155,000**	**$2,657,548**

437965-1 - BUCKEYE RD OVER I-75 (SR 93)
Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	BRRP			$618,257		
	DIH			$5,000		
Construction	BRRP				$5,441,807	
	DIH				$5,660	
Total for Project 437965-1				**$623,257**	**$5,447,467**	

442630-2 - DESOTO (US41) BRIDGE FROM NORTH OF SR64 TO HABEN BLVD BRIDGE #13005
Type of Work: BRIDGE REPLACEMENT

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	ACBR		$1,449,712			
Railroad & Utilities	LF		$7,000,000			
Design Build	ACBR		$157,469,956			
	BNBR		$26,705,424			
	DS		$637,200			
	GFBR		$2,423,560			
Total for Project 442630-2			**$195,685,852**			

444612-1 - SR 45 (US 41) TO NORTH OF EDWARDS DRIVE TO NORTH OF MAGELLAN DRIVE
Type of Work: RESURFACING

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	ACCM	$944,798				
	ACNR	$8,774,274				
	DS	$3,678,052				
	SA	$1,836,169				
	SU	$398,957				
Environmental	TALT	$60,000				
Total for Project 444612-1		**$15,692,250**				

MANATEE COUNTY **Highways**

444807-2 - US 41 FROM 10TH AVE TO MANATEE AVE E
Type of Work: TRAFFIC OPS IMPROVEMENT

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	ACSU	$2,578,248				
	CARU	$224,457				
	SU	$1,076,584				
Total for Project 444807-2		**$3,879,289**				

444807-5 - 2ND ST E AND 2ND ST W ONE-WAY PAIR
Type of Work: TRAFFIC OPS IMPROVEMENT

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	SU	$2,221,347				
Total for Project 444807-5		**$2,221,347**				

444904-1 - SR 45 (USB 41) 8TH AVE W PEDESTRIAN MIDBLOCK CROSSING
Type of Work: SAFETY PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Railroad & Utilities	SU	$825,000				
Construction	TALU		$1,439,832			
Total for Project 444904-1		**$825,000**	**$1,439,832**			

445044-1 - SR 684 (CORTEZ BLVD) FROM W OF 86TH ST TO 30TH ST
Type of Work: RESURFACING

Phase	Fund Code	2026	2027	2028	2029	2030
Railroad & Utilities	LF	$2,000,000				
Construction	ACNR	$8,656,695				
	ACSS	$121,657				
	DIH	$1,030				
	LF	$125,987				
	SA	$7,363,761				
	SU	$206,000				
Total for Project 445044-1		**$18,475,130**				

446685-1 - US 41 UPGRADE ATSPM COMPATIBILITY
Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	CARB	$242,000				
Total for Project 446685-1		**$242,000**				

MANATEE COUNTY **Highways**

447383-1 - SR 64 FROM W GRAND HARBOR PARKWAY TO E OF LORRAINE RD
Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DDR			$10,567,162		
	DIH			$54,800		
	DS			$1,273,361		
Total for Project 447383-1				**$11,895,323**		

449483-1 - PRINE ELEMENTARY SCHOOL - SAFE ROUTES TO SCHOOL
Type of Work: SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	SR2T		$402,000			
Total for Project 449483-1			**$402,000**			

449646-1 - US 41 FROM 53RD AVE TO CORTEZ RD
Type of Work: SAFETY PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Right of Way	ACSS	$739,636				
Railroad & Utilities	ACSS		$750,000			
Construction	ACSS				$4,679,650	
Total for Project 449646-1		**$739,636**	**$750,000**		**$4,679,650**	

449653-1 - US 41 FROM MAGELLAN DR TO 63RD AVE
Type of Work: SAFETY PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	ACSS		$643,468			
Total for Project 449653-1			**$643,468**			

449654-1 - SR 70 (15TH ST E) FROM 30TH AVE E TO 26TH AVE E
Type of Work: SAFETY PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	ACSS	$613,576				
	SU	$613,577				
Total for Project 449654-1		**$1,227,153**				

451020-1 - SR 64 FROM W OF CR 675 TO WINGATE ROAD
Type of Work: RESURFACING

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	ACNR		$12,139,096			
	DIH		$5,310			
	SA		$1,410,510			
Total for Project 451020-1			**$13,554,916**			

MANATEE COUNTY **Highways**

451021-1 - SR 789 FROM S OF COQUINA PARK ENT TO SR 64
Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DDR	$4,416,908				
	DIH	$5,150				
Total for Project 451021-1		**$4,422,058**				

451026-1 - SR 45 (US 41) FROM N OF MAGELLAN DR TO N OF 63RD AVE W
Type of Work: RESURFACING

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	ACNR		$3,919,390			
	SA		$638,361			
Total for Project 451026-1			**$4,557,751**			

452171-1 - LONGBOAT KEY DRAWBRIDGE SUBMARINE CABLE REPLACEMENT
Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	BRRP		$1,459,926			
Total for Project 452171-1			**$1,459,926**			

452623-1 - SR 70 FROM W OF 87TH ST TO E OF LAKEWOOD RANCH BLVD
Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	DIH	$5,000				
	DS	$125,800				
Total for Project 452623-1		**$130,800**				

452794-1 - I-75 FROM N OF US 301 TO N OF I-275
Type of Work: RESURFACING

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	ACNP		$22,912,270			
Total for Project 452794-1			**$22,912,270**			

452846-1 - SR 70 (15TH ST E) FROM SR 683 (US 301) TO S OF SR 64
Type of Work: RESURFACING

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	DS	$400,000				
Construction	ACNR			$4,170,094		
	SA			$466,577		
Total for Project 452846-1		**$400,000**		**$4,636,671**		

MANATEE COUNTY **Highways**

452849-2 - 51ST STREET FROM 53RD AVENUE WEST TO EL CONQUISTADOR PARKWAY
Type of Work: NEW ROAD CONSTRUCTION

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	CD24	$3,500,000				
Total for Project 452849-2		**$3,500,000**				

453422-1 - MORGAN JOHNSON FROM 13TH AVENUE EAST TO SR64
Type of Work: SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	SU	$10,000				
	TALU	$61,100				
Right of Way	TALU			$7,500		
Construction	TALU					$591,800
Total for Project 453422-1		**$71,100**		**$7,500**		**$591,800**

453560-1 - I-275 FROM N OF US 19 TO N OF TOLL PLAZA
Type of Work: RESURFACING

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	ACNP				$5,592,666	
Total for Project 453560-1					**$5,592,666**	

453561-1 - I-275 FROM S OF US19 TO N OF US 19
Type of Work: RESURFACING

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	ACNP		$5,200,753			
Total for Project 453561-1			**$5,200,753**			

453730-1 - SR 789 GULF OF MEXICO DRIVE ROUNDABOUT AT BROADWAY
Type of Work: ROUNDABOUT

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	SU	$5,917,112				
Total for Project 453730-1		**$5,917,112**				

454977-1 - GATEWAY GREENWAY FROM LINCOLN PARK TO PARRISH
Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2026	2027	2028	2029	2030
PD & E	CD24	$1,000,000				
Total for Project 454977-1		**$1,000,000**				

MANATEE COUNTY **Highways**

454978-1 - LINCOLN PARK GATEWAY GREENWAY
Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	CD24	$1,000,000				
Construction	CD24	$1,900,000				
Total for Project 454978-1		**$2,900,000**				

455644-1 - US41 (TAMIAMI TRAIL) FROM N OF MAGELLEN DR. TO 69TH AVE/BAY DR
Type of Work: LIGHTING

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	ACSS		$311,166			
Total for Project 455644-1			**$311,166**			

455742-1 - US301 FROM 9TH ST TO TALLEVAST ATSPM/CV UPGRADE
Type of Work: ATMS - ARTERIAL TRAFFIC MGMT

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	SU	$301,000				
Total for Project 455742-1		**$301,000**				

455769-1 - SR 45 (US 41) OVER BOWLESS CREEK BRIDGE #130082
Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	BRRP	$172,715				
	DS	$34,536				
Total for Project 455769-1		**$207,251**				

455925-1 - SR684 CORTEZ RD FROM 26TH ST W TO 301 BLVD E ATSPM/CV UPGRADE
Type of Work: ATMS - ARTERIAL TRAFFIC MGMT

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	SU	$3,050,000				
Total for Project 455925-1		**$3,050,000**				

456007-1 - PORT MANATEE TRUCK PARKING
Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2026	2027	2028	2029	2030
PD & E	ACFP		$2,732,500			
Total for Project 456007-1			**$2,732,500**			

MANATEE COUNTY **Highways**

456033-1 - US41(SR45) FROM NORTH OF 69TH STREET EAST TO SOUTH OF I-275
Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	FC5	$365,962				
Total for Project 456033-1		**$365,962**				

456035-1 - SR64 FROM EAST OF LORRAINE ROAD TO WEST OF 162ND STREET EAST
Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	FC5	$74,064				
Total for Project 456035-1		**$74,064**				

456037-1 - I-275 BRIDGE 130139 TO SKYWAY BRIDGE
Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	FC5	$114,519				
Total for Project 456037-1		**$114,519**				

MANATEE COUNTY **Maintenance**

412581-1 - MANATEE COUNTY HIGHWAY LIGHTING
Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	$607,103	$625,322			
Total for Project 412581-1		**$607,103**	**$625,322**			

413550-1 - BRADENTON HIGHWAY LIGHTING
Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	$190,313	$196,024			
Total for Project 413550-1		**$190,313**	**$196,024**			

413551-1 - PALMETTO HIGHWAY LIGHTING
Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	$94,974	$97,824			
Total for Project 413551-1		**$94,974**	**$97,824**			

MANATEE COUNTY **Modal Development: Intermodal**

444251-1 - PORT MANATEE INTERMODAL CARGO YARD IMPROVMENTS
Type of Work: SEAPORT CAPACITY PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	DDR	$2,500,000				
	DPTO		$1,000,000			
	LF	$5,500,000	$1,000,000			
Total for Project 444251-1		**$8,000,000**	**$2,000,000**			

MANATEE COUNTY **Modal Development: Rail**

452124-1 - SEAPORT MANATEE RAIL TERMINAL
Type of Work: RAIL CAPACITY PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	DIS	$1,656,924				
Total for Project 452124-1		**$1,656,924**				

MANATEE COUNTY **Modal Development: Seaport**

433457-1 - PORT MANATEE BERTH REHAB & RECONSTRUCT CAPITAL IMPROVEMENTS
Type of Work: SEAPORT PRESERVATION PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	DIS	$2,825,000				
	GMR	$11,175,000	$6,127,800			
	LF	$3,000,000				
Total for Project 433457-1		**$17,000,000**	**$6,127,800**			

444251-1 - PORT MANATEE INTERMODAL CARGO YARD IMPROVMENTS
Type of Work: SEAPORT CAPACITY PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	PORT	$3,000,000				
Total for Project 444251-1		**$3,000,000**				

MANATEE COUNTY **Modal Development: Transit**

410141-1 - MANATEE COUNTY STATE TRANSIT BLOCK GRANT OPERATING ASSISTANCE
Type of Work: OPERATING FOR FIXED ROUTE

Phase	Fund Code	2026	2027	2028	2029	2030
Operations	DDR	$1,364,698	$1,401,974	$1,444,034	$1,487,355	$1,531,975
	LF	$1,364,698	$1,401,974	$1,444,034	$1,487,355	$1,531,975
Total for Project 410141-1		**$2,729,396**	**$2,803,948**	**$2,888,068**	**$2,974,710**	**$3,063,950**

410148-1 - MANATEE COUNTY/SAR-BRADENTON UZA/FTA SECTION 5307 CAPITAL ASSISTANCE
Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	FTA	$5,931,513	$6,443,230	$7,637,809	$7,343,763	
	LF	$1,482,878	$1,610,808	$1,909,452	$1,835,941	
Total for Project 410148-1		**$7,414,391**	**$8,054,038**	**$9,547,261**	**$9,179,704**	

410148-2 - MANATEE COUNTY/SAR-BRADENTON UZA/FTA SECTION 5307 OPERATING ASSISTANCE
Type of Work: OPERATING FOR FIXED ROUTE

Phase	Fund Code	2026	2027	2028	2029	2030
Operations	FTA	$500,000	$125,000	$3,017,036	$3,519,875	
	LF	$500,000	$125,000	$3,017,036	$3,519,875	
Total for Project 410148-2		**$1,000,000**	**$250,000**	**$6,034,072**	**$7,039,750**	

410895-1 - MANATEE COUNTY AREA TRANSIT - OPERATING ASSISTANCE - CORRIDOR
Type of Work: URBAN CORRIDOR IMPROVEMENTS

Phase	Fund Code	2026	2027	2028	2029	2030
Operations	DDR	$376,121				$453,308
	DPTO	$77,187	$453,308	$453,308	$453,308	
	LF	$453,308	$453,308	$453,308	$453,308	$453,308
Total for Project 410895-1		**$906,616**	**$906,616**	**$906,616**	**$906,616**	**$906,616**

434517-2 - MANATEE CO./SAR-BRADENTON UZA FTA SECTION 5339 CAPITAL ASSISTANCE
Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	FTA	$818,091	$741,286	$887,314	$912,450	
	LF	$204,523	$185,322	$221,829	$228,113	
Total for Project 434517-2		**$1,022,614**	**$926,608**	**$1,109,143**	**$1,140,563**	

MANATEE COUNTY **Modal Development: Transit**

448716-1 - MANATEE COUNTY AREA TRANSIT - OPERATING CORRIDOR - PILOT PROJECT
Type of Work: URBAN CORRIDOR IMPROVEMENTS

Phase	Fund Code	2026	2027	2028	2029	2030
Operations	DDR					$432,159
	DPTO	$432,159	$432,159	$432,159	$432,159	
	LF		$432,159	$432,159	$432,159	$432,159
Total for Project 448716-1		**$432,159**	**$864,318**	**$864,318**	**$864,318**	**$864,318**

452222-1 - MANATEE COUNTY AREA TRANSIT OPERATING SERVICE DEVELOPMENT ROUTE 6
Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Operations	DDR					$100,000
	DPTO		$100,000	$100,000	$100,000	
	LF		$100,000	$100,000	$100,000	$100,000
Total for Project 452222-1			**$200,000**	**$200,000**	**$200,000**	**$200,000**

Fund Codes

Federal	**ACBR - ADVANCE CONSTRUCTION (BRT)**	**ACCM - ADVANCE CONSTRUCTION (CM)**	**ACFP - AC FREIGHT PROG (NFP)**
	ACNP - ADVANCE CONSTRUCTION NHPP	**ACNR - AC NAT HWY PERFORM RESURFACING**	**ACSS - ADVANCE CONSTRUCTION (SS,HSP)**
	ACSU - ADVANCE CONSTRUCTION (SU)	**CARB - CARBON REDUCTION GRANT PGM**	**CARU - CARB FOR URB. AREA > THAN 200K**
	FTA - FEDERAL TRANSIT ADMINISTRATION	**GFBR - GEN FUND BRIDGE REPAIR/REPLACE**	**SA - STP, ANY AREA**
	SR2T - SAFE ROUTES - TRANSFER	**SU - STP, URBAN AREAS > 200K**	**TALT - TRANSPORTATION ALTS- ANY AREA**
	TALU - TRANSPORTATION ALTS- >200K		
Federal Earmark	**CD24 - CONGRESS GF EARMARKS HIP 2024**		
Local	**LF - LOCAL FUNDS**		
R/W and Bridge Bonds	**BNBR - AMENDMENT 4 BONDS (BRIDGES)**		
State	**BRRP - STATE BRIDGE REPAIR & REHAB**	**D - UNRESTRICTED STATE PRIMARY**	**DDR - DISTRICT DEDICATED REVENUE**
	DIH - STATE IN-HOUSE PRODUCT SUPPORT	**DIS - STRATEGIC INTERMODAL SYSTEM**	**DITS - STATEWIDE ITS - STATE 100%.**
	DPTO - STATE - PTO	**DS - STATE PRIMARY HIGHWAYS & PTO**	**FC5 - OPEN GRADE FRICTION COURSE FC5**
	FCO - PRIMARY/FIXED CAPITAL OUTLAY	**GMR - GROWTH MANAGEMENT FOR SIS**	**PORT - SEAPORTS**

DISTRICT 1



TENTATIVE WORK PROGRAM PUBLIC HEARING REPORT

FISCAL YEAR 2026 TO FISCAL YEAR 2030

OKEECHOBEE COUNTY

DETAIL REPORT

AS OF 11/14/2024 9:15 PM SUBJECT TO CHANGE

FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT 1

PROJECTS FUNDED JULY 1, 2025 TO JUNE 30, 2030

VISIT US AT WWW.FDOT.GOV/WPPH/DISTRICT1

OKEECHOBEE COUNTY **Highways**

412674-1 - OKEECHOBEE COUNTY TSMCA
Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2026	2027	2028	2029	2030
Operations	DDR	$74,110	$77,496	$81,087		
Total for Project 412674-1		**$74,110**	**$77,496**	**$81,087**		

413643-1 - CITY OF OKEECHOBEE TSMCA
Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2026	2027	2028	2029	2030
Operations	DDR	$42,485	$44,709	$47,069		
Total for Project 413643-1		**$42,485**	**$44,709**	**$47,069**		

419344-3 - SR 710 FROM US 441 TO L-63 CANAL
Type of Work: NEW ROAD CONSTRUCTION

Phase	Fund Code	2026	2027	2028	2029	2030
Right of Way	BNIR	$5,969,475				
Construction	ACNP				$53,507,024	
	DS				$679,200	
	LF				$29,715	
	STED				$54,146,445	
Total for Project 419344-3		**$5,969,475**			**$108,362,384**	

444639-1 - US 98 AT NW 9TH STREET
Type of Work: ADD RIGHT TURN LANE(S)

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	SM		$216,000			
Construction	SA				$16,980	
	SL				$586,561	
Total for Project 444639-1			**$216,000**		**$603,541**	

447555-2 - SR-710/SW WARFIELD BLVD FR W OF SE 126 BL TO OKEECHOBEE/MARTIN CO LINE
Type of Work: INTERSECTION (NEW)

Phase	Fund Code	2026	2027	2028	2029	2030
Right of Way	ACSS	$113,160	$393,849			
	DIH	$36,000				
Construction	ACNP				$283,000	$16,523,682
Total for Project 447555-2		**$149,160**	**$393,849**		**$283,000**	**$16,523,682**

OKEECHOBEE COUNTY **Highways**

448747-1 - 120TH ST FROM NE 115TH TERACE TO NE 128TH AVE
Type of Work: WIDEN/RESURFACE EXIST LANES

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	GRSC	$200,912				
	SCED	$1,538,462				
	SCOP	$91,228				
	SCWR	$430,162				
Total for Project 448747-1		**$2,260,764**				

448763-1 - NE 56TH AVE FROM NE 120TH ST TO NE 144TH AVE
Type of Work: ROAD RECONSTRUCTION - 2 LANE

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	GRSC		$1,000,154			
	SCRA		$2,000,000			
Total for Project 448763-1			**$3,000,154**			

448971-1 - SR 70/700 (US 98) FROM W OF US 98 TO E OF NW 5TH AVE
Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DDR	$301,884				
	DS	$2,133,535				
Total for Project 448971-1		**$2,435,419**				

450325-1 - 144TH ST FROM US 441 TO 56TH AVE
Type of Work: RESURFACING

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	GRSC		$20,186			
	SCED		$748,775			
	SCOP		$1,507,730			
	SCRA		$764,947			
	SCWR		$1,984,615			
Total for Project 450325-1			**$5,026,253**			

451106-1 - SR 710 FROM SR 70 TO N. OF INTERCEPTOR CREEK BRIDGE #910065
Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DS		$1,830,943			
Total for Project 451106-1			**$1,830,943**			

OKEECHOBEE COUNTY **Highways**

451107-1 - SR 710 FROM N OF SE 48TH ST TO SW MARTIN HIGHWAY
Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DDR	$6,909,451				
	DIH	$5,150				
Total for Project 451107-1		**$6,914,601**				

451108-1 - SR 700 (US 98) FROM BRIDGE #090016 TO BRIDGE #910090
Type of Work: RESURFACING

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	ACNR		$4,982,240			
	SA		$619,732			
Total for Project 451108-1			**$5,601,972**			

453333-3 - SR-710/SW WARFIELD BLVD FR W OF SE 126 BL TO OKEECHOBEE/MARTIN CO LINE
Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2026	2027	2028	2029	2030
Right of Way	ACNP	$427,000				
	DIH	$60,000				
Construction	ARTW					$2,633,411
	DIH					$85,595
Total for Project 453333-3		**$487,000**				**$2,719,006**

453433-1 - NE 120TH ST (DARK HAMMOCK RD)
Type of Work: RESURFACING

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	GRSC				$1,784,126	
	SCED				$1,095,141	
	SCOP				$1,553,846	
	SCRA				$15,385	
	SCWR				$1,918,462	
Total for Project 453433-1					**$6,366,960**	

454129-1 - SE 126TH BOULEVARD
Type of Work: RESURFACING

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	GRSC					$2,258,717
Total for Project 454129-1						**$2,258,717**

OKEECHOBEE COUNTY **Highways**

454130-1 - NE 304TH STREET (CEMETERY ROAD)
Type of Work: RESURFACING

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	GRSC					$1,831,743
	SCRA					$1,393,504
	SCWR					$1,276,288
Total for Project 454130-1						**$4,501,535**

455189-1 - SR70 FROM US98 TO W OF 8TH AVE
Type of Work: SAFETY PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	ACSS	$10,000				
Construction	ACSS				$2,143,079	
Total for Project 455189-1		**$10,000**			**$2,143,079**	

OKEECHOBEE COUNTY **Maintenance**

435473-1 - OKEECHOBEE ASSET MAINTENANCE
Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	$2,000,000	$2,000,000	$2,000,000	$2,000,000	$2,000,000
Total for Project 435473-1		**$2,000,000**	**$2,000,000**	**$2,000,000**	**$2,000,000**	**$2,000,000**

OKEECHOBEE COUNTY **Modal Development: Aviation**

441973-1 - OKEECHOBEE ARPT TAXIWAY B REALIGMENT
Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	DDR			$454,300		
	DPTO		$25,000			
	FAA		$225,000	$4,088,700		
Total for Project 441973-1			**$250,000**	**$4,543,000**		

446354-1 - OKEECHOBEE ARPT RUNWAY 14/32 REHAB
Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	DDR		$200,000	$1,318,931		
	DPTO			$1,881,069		
Total for Project 446354-1			**$200,000**	**$3,200,000**		

453562-1 - OKEECHOBEE COUNTY AIRPORT APRON REHABILITATION
Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	DPTO	$160,000				
	FAA	$1,440,000				
Total for Project 453562-1		**$1,600,000**				

455768-1 - OKEECHOBEE COUNTY AIRPORT FUEL FARM EXPANSION
Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	DPTO	$12,500	$75,000			
	FAA	$112,500	$675,000			
Total for Project 455768-1		**$125,000**	**$750,000**			

455798-1 - OKEECHOBEE COUNTY AIRPORT WILDLIFE HAZARD ASSESSMENT
Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	DPTO	$15,000				
	FAA	$135,000				
Total for Project 455798-1		**$150,000**				

OKEECHOBEE COUNTY **Modal Development: Rail**

446351-2 - SR 15 (US 441) /PARROTT AVE FROM NE 4TH ST TO NE 13TH ST
Type of Work: PTO STUDIES

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	DIH	$10,000				
	DPTO	$3,259,800				
Total for Project 446351-2		**$3,269,800**				

OKEECHOBEE COUNTY **Turnpike**

451008-1 - FT DRUM SERVICE PLAZA PARKING IMPROVEMENTS (MP 185) OKEECHOBEE COUNTY
Type of Work: REST AREA

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	PKYI			$2,500,000		
Total for Project 451008-1				**$2,500,000**		

454330-1 - OSOWOU RD EMERGENCY ACCESS RAMP SB TPK ML, OKEECHOBEE COUNTY, MP 184
Type of Work: MISCELLANEOUS CONSTRUCTION

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	PKYI	$2,287,863				
Total for Project 454330-1		**$2,287,863**				

Fund Codes

Federal	**ACNP - ADVANCE CONSTRUCTION NHPP**	**ACNR - AC NAT HWY PERFORM RESURFACING**	**ACSS - ADVANCE CONSTRUCTION (SS,HSP)**
	FAA - FEDERAL AVIATION ADMIN	**SA - STP, ANY AREA**	**SL - STP, AREAS <= 200K**
	SM - STBG AREA POP. W/ 5K TO 49,999		
Local	**LF - LOCAL FUNDS**		
R/W and Bridge Bonds	**BNIR - INTRASTATE R/W & BRIDGE BONDS**		
State	**ARTW - ARTERIAL WIDENING PROGRAM**	**D - UNRESTRICTED STATE PRIMARY**	**DDR - DISTRICT DEDICATED REVENUE**
	DIH - STATE IN-HOUSE PRODUCT SUPPORT	**DPTO - STATE - PTO**	**DS - STATE PRIMARY HIGHWAYS & PTO**
	GRSC - GROWTH MANAGEMENT FOR SCOP	**SCED - 2012 SB1998-SMALL CO OUTREACH**	**SCOP - SMALL COUNTY OUTREACH PROGRAM**
	SCRA - SMALL COUNTY RESURFACING	**SCWR - 2015 SB2514A-SMALL CO OUTREACH**	**STED - 2012 SB1998-STRATEGIC ECON COR**

DISTRICT 1



TENTATIVE WORK PROGRAM PUBLIC HEARING REPORT

FISCAL YEAR 2026 TO FISCAL YEAR 2030

POLK COUNTY

DETAIL REPORT

AS OF 11/14/2024 9:15 PM SUBJECT TO CHANGE

FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT 1

PROJECTS FUNDED JULY 1, 2025 TO JUNE 30, 2030

VISIT US AT WWW.FDOT.GOV/WPPH/DISTRICT1

POLK COUNTY **Fixed Capital Outlay**

454944-1 - EMERGENCY STAGING LOT - POLK COUNTY
Type of Work: MISCELLANEOUS CONSTRUCTION

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	PKYI	$10,041,281				
Total for Project 454944-1		**$10,041,281**				

455901-1 - D1 HEADQUARTERS - CHILLER SYSTEM
Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	FCO	$2,500,000				
Total for Project 455901-1		**$2,500,000**				

455902-1 - BARTOW MATERIALS LAB - DRAIN FIELD REPLACEMENT
Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	FCO	$25,000				
Total for Project 455902-1		**$25,000**				

455904-1 - BARTOW MATERIALS LAB - ROOF ACCESS
Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	FCO	$25,000				
Total for Project 455904-1		**$25,000**				

455906-1 - BARTOW OPERATIONS SECURITY - CAMERAS, BALLISTIC GLASS, BOLLARDS
Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	FCO	$200,000				
Total for Project 455906-1		**$200,000**				

POLK COUNTY **Florida Rail Enterprise**

436559-1 - SR 60 GRADE SEPARATION OVER CSX RAILROAD
Type of Work: RAIL CAPACITY PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Railroad & Utilities	GMR		$600,000			
	SIWR	$600,000				
Construction	DIS			$19,425,375		
	DPTO			$54,055,639		
Total for Project 436559-1		**$600,000**	**$600,000**	**$73,481,014**		

436560-1 - SR 655 /RECKER HWY CONSTRUCT A BRIDGE SPANNING CSX RR TRACK IN POLK CO
Type of Work: RAIL CAPACITY PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DIS				$396,200	
	DPTO				$5,055,369	
	GMR				$38,446,928	
	SIWR				$5,805,281	
Total for Project 436560-1					**$49,703,778**	

436656-1 - NEW YORK AVENUE PEDESTRIAN OVERPASS
Type of Work: RAIL CAPACITY PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DPTO	$11,593,059				
Total for Project 436656-1		**$11,593,059**				

446402-1 - SR 60 / NICHOLS RD FROM N OF CR 676 (NICHOLS) TO JENKINS RD
Type of Work: RAIL SAFETY PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	DPTO	$3,279,800				
Total for Project 446402-1		**$3,279,800**				

446404-2 - US 92 / COUNTY LINE RD FROM AMBERJACK BLVD TO FRONTAGE RD (SOUTH)
Type of Work: RAIL CAPACITY PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	DIS		$4,200,000			
Total for Project 446404-2			**$4,200,000**			

POLK COUNTY **Florida Rail Enterprise**

450899-2 - SUNRAIL EXPANSION POLK COUNTY
Type of Work: PTO STUDIES

Phase	Fund Code	2026	2027	2028	2029	2030
PD & E	DPTO	$1,500,000				
Total for Project 450899-2		**$1,500,000**				

POLK COUNTY **Highways**

197620-4 - CITY OF LAKELAND LEASE OF FIBER OPTIC NETWORK
Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2026	2027	2028	2029	2030
Operations	SL	$20,278	$22,000	$22,000	$22,000	$22,000
Total for Project 197620-4		**$20,278**	**$22,000**	**$22,000**	**$22,000**	**$22,000**

201217-8 - I-4 (SR 400) AT CSX RAILROAD
Type of Work: BRIDGE REPLACEMENT

Phase	Fund Code	2026	2027	2028	2029	2030
Contract Incentives	DI	$1,125,000				
Total for Project 201217-8		**$1,125,000**				

412675-1 - POLK COUNTY TSMCA
Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2026	2027	2028	2029	2030
Operations	DDR	$1,154,501		$143,539		
	DITS	$115,681	$1,328,497			
Total for Project 412675-1		**$1,270,182**	**$1,328,497**	**$143,539**		

413647-1 - TOWN OF DUNDEE TSMCA
Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2026	2027	2028	2029	2030
Operations	DDR	$20,940	$21,746	$22,599		
Total for Project 413647-1		**$20,940**	**$21,746**	**$22,599**		

413651-1 - CITY OF HAINES CITY TSMCA
Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2026	2027	2028	2029	2030
Operations	DDR	$91,418	$95,075	$98,948		
Total for Project 413651-1		**$91,418**	**$95,075**	**$98,948**		

413653-1 - CITY OF LAKE WALES TSMCA
Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2026	2027	2028	2029	2030
Operations	DDR	$79,753	$83,410	$87,291		
Total for Project 413653-1		**$79,753**	**$83,410**	**$87,291**		

POLK COUNTY **Highways**

413654-1 - CITY OF LAKELAND TSMCA
Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2026	2027	2028	2029	2030
Operations	DDR	$833,740		$94,516		
	DITS		$865,840			
Total for Project 413654-1		**$833,740**	**$865,840**	**$94,516**		

413656-1 - CITY OF WINTER HAVEN TSMCA
Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2026	2027	2028	2029	2030
Operations	DDR	$205,698				
	DITS		$213,885			
Total for Project 413656-1		**$205,698**	**$213,885**			

419243-4 - SR 25 (US 27) AT SR 60
Type of Work: INTERCHANGE - ADD LANES

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	ACNP				$3,700,000	
Total for Project 419243-4					**$3,700,000**	

437107-1 - LAKELAND TMC OPS FUND CITY WIDE
Type of Work: OTHER ITS

Phase	Fund Code	2026	2027	2028	2029	2030
Operations	DDR	$165,000				
	DS		$175,000	$175,000	$175,000	$175,000
Total for Project 437107-1		**$165,000**	**$175,000**	**$175,000**	**$175,000**	**$175,000**

440272-1 - FORT FRASER TRAIL OVER SR 60
Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	LF	$1,030,000				
Total for Project 440272-1		**$1,030,000**				

POLK COUNTY **Highways**

440273-4 - SR 544 (LUCERNE PARK) FROM MLK BLVD TO AVENUE Y
Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2026	2027	2028	2029	2030
Right of Way	DIH	$186,000	$186,000			
	SU		$1,766,982			
	TRIP	$2,321,164				
Railroad & Utilities	DS				$750,000	
	LF					$2,000,000
Construction	DDR					$10,939,589
	DIH					$58,450
	DS					$151,970
	LF					$116,900
	SU					$2,775,615
	TRWR					$2,545,363
Total for Project 440273-4		**$2,507,164**	**$1,952,982**		**$750,000**	**$18,587,887**

443606-1 - TENOROC TRAIL SEG 2-6 FROM E OF LAKE CRAGO PARK TO BRADDOCK RD
Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2026	2027	2028	2029	2030
PD & E	TLWR		$2,000,000			
Total for Project 443606-1			**$2,000,000**			

444627-3 - SR 37 FROM ARIANA ST TO LIME ST
Type of Work: MISCELLANEOUS CONSTRUCTION

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DDR					$18,797,111
	DS					$2,623,550
	LF					$6,605,479
Total for Project 444627-3						**$28,026,140**

446268-1 - SR 37 FROM LIME ST TO LEMON ST
Type of Work: TRAFFIC SIGNAL UPDATE

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	ACSS		$1,869,603			
Total for Project 446268-1			**$1,869,603**			

446274-1 - SR 563 AT PEAR ST / PARKER ST
Type of Work: MEDIAN MODIFICATION

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	ACSS	$1,030	$331,647			
Total for Project 446274-1		**$1,030**	**$331,647**			

POLK COUNTY **Highways**

446318-1 - CHASE STREET TRAIL FROM STRAIN BLVD TO W. OF VETERANS AVE
Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	CARU	$558,541				
	LF	$115,000				
	SU	$153,826				
	TALU	$673,633				
Total for Project 446318-1		**$1,501,000**				

446346-1 - I-4 (SR 400) FROM GALLOWAY RD TO SR 35
Type of Work: RESURFACING

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	ACNP	$14,134,421				
Total for Project 446346-1		**$14,134,421**				

446365-1 - SIXTH ST SW FROM S OF AVE G SW TO US 17 (SR 555)
Type of Work: SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	LF	$300,371				
	SU	$13,215				
	TALU	$614,268				
Total for Project 446365-1		**$927,854**				

446365-2 - SIXTH ST SW FROM S OF AVE G SW TO US 17 (SR 555)
Type of Work: SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	SU	$50,000				
Total for Project 446365-2		**$50,000**				

446535-1 - SR 544 FROM LAKE BLUE DR. TO 26TH ST NW
Type of Work: SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	CARU	$450,967				
	SU	$1,326,647				
Total for Project 446535-1		**$1,777,614**				

446549-1 - COMBEE ACADEMY - SRTS
Type of Work: SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	SR2T	$741,122				
Total for Project 446549-1		**$741,122**				

POLK COUNTY **Highways**

446561-1 - SR 659 (COMBEE RD) FROM US 92 (MEMORIAL BLVD) TO MORGAN COMBEE RD
Type of Work: SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	SU	$679,045				
Construction	ACPR			$562,000		
	CARU			$558,922		
	SU			$1,947,919		
	TALU			$518,612		
Environmental	TALU			$150,000		
Total for Project 446561-1		**$679,045**		**$3,737,453**		

447075-2 - SR 563 FROM LK HUNTER BOAT RAMP TO LIME ST
Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	SU			$1,628,199		
	TALU			$5,480		
Total for Project 447075-2				**$1,633,679**		

447428-1 - SR 555 (US 17) FROM N OF TRANSPORT RD TO AVENUE G SW
Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DDR	$12,483,506				
	DIH	$5,150				
Total for Project 447428-1		**$12,488,656**				

447435-1 - SR 540 FROM E OF JIM KEENE BLVD TO W OF SR 620
Type of Work: FLEXIBLE PAVEMENT RECONSTRUCT.

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	ACNR			$22,125,066		
	DDR			$4,565,936		
	DIH			$10,960		
Total for Project 447435-1				**$26,701,962**		

448431-1 - AVENUE C SE FROM FIRST STREET SOUTH TO SIXTH STREET SE
Type of Work: SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	SU		$84,206			
Construction	LF				$219,019	
	SU				$722,118	
Total for Project 448431-1			**$84,206**		**$941,137**	

POLK COUNTY **Highways**

449011-1 - SR 600 (US 17 / US 92) AT ERNIE CALWELL BLVD - INSTALL TRAFFIC SIGNAL
Type of Work: TRAFFIC SIGNALS

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	ACSS	$1,294,046				
Total for Project 449011-1		**$1,294,046**				

449049-1 - US 92 (MEMORIAL BLVD) FROM WABASH AVE TO N GARY RD
Type of Work: RIGID PAVEMENT RECONSTRUCTION

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	SA			$5,800,000		
Construction	ACNP					$53,915,456
	SA					$16,168,271
Total for Project 449049-1				**$5,800,000**		**$70,083,727**

449231-1 - SR 35 (US 17) FROM HARDEE COUNTY LINE TO N OF BRIDGE 160079
Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DDR	$6,837,864				
	DIH	$5,150				
Total for Project 449231-1		**$6,843,014**				

449655-1 - SR 544 AT DERBY AVE
Type of Work: SAFETY PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	ACSS			$1,458,546		
Total for Project 449655-1				**$1,458,546**		

449659-1 - SR 25 (US 27) AT AIRPORT RD/PATTERSON RD AND SOUTH BLVD
Type of Work: SAFETY PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	ACSS					$2,411,750
Total for Project 449659-1						**$2,411,750**

449660-1 - PROVIDENCE RD FROM SR 539 KATHLEEN RD TO CR 582 GRIFFIN RD
Type of Work: SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	CARU		$558,922			
	LF		$754,359			
	SU		$2,847,627			
	TALU		$674,092			
Total for Project 449660-1			**$4,835,000**			

POLK COUNTY **Highways**

449661-1 - 3RD ST NW FROM AVE D TO S LAKE SILVER DR
Type of Work: SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	CARU	$454,653				
	SU	$1,235,662				
Total for Project 449661-1		**$1,690,315**				

449737-1 - I-4 REST AREAS IN POLK COUNTY - ADDITIONAL TRUCK PARKING
Type of Work: PARKING FACILITY

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	ACFP		$8,077,335			
Total for Project 449737-1			**$8,077,335**			

450873-1 - SR 572 FROM SR 600 (US 92) TO N OF ROOMS TO GO ENT
Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DDR			$997,738		
	DIH			$5,480		
Total for Project 450873-1				**$1,003,218**		

450874-1 - SR 600 (US-92/US-17) FROM W OF RAMONA AVE TO 3RD ST
Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DDR	$13,970,406				
	DIH	$5,150				
Total for Project 450874-1		**$13,975,556**				

450876-1 - SR 600 (US 92/US 17) FROM S OF SOUTH BLVD TO N OF NORTH BLVD
Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DDR		$1,602,816			
	DIH	$5,150				
Total for Project 450876-1		**$5,150**	**$1,602,816**			

450877-1 - SR 35/700 (US 98) FROM S OF SR 540 (WINTER LAKE RD) TO N OF BROOKS ST
Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DDR		$2,865,954			
	DIH		$5,310			
	DS		$281,840			
Total for Project 450877-1			**$3,153,104**			

POLK COUNTY **Highways**

450878-1 - SR 33 FROM US 92 TO PARKVIEW PL
Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DDR	$1,427,797				
	DIH	$5,150				
Total for Project 450878-1		**$1,432,947**				

450879-1 - SR 17 FROM US 27 TO 5TH AVE
Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DDR			$11,259,935		
	DIH			$109,600		
Total for Project 450879-1				**$11,369,535**		

450880-1 - SR 17 FROM S OF N CROOKED LAKE DR TO N OF JACK TOWNSEND RD
Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DIH			$54,800		
	DS			$3,884,293		
Total for Project 450880-1				**$3,939,093**		

450881-1 - SR 17 FROM S OF OLD SCENIC HWY TO S OF STARR AVE
Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DDR			$2,174,448		
	DIH			$21,920		
Total for Project 450881-1				**$2,196,368**		

450882-1 - SR 17 FROM N OF WAVELY RD (CR 540) TO S OF LAKE TRASK RD
Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DDR	$223,022				
	DIH	$20,600				
	DS	$1,739,734				
Total for Project 450882-1		**$1,983,356**				

450883-1 - SR 17 FROM NORTH OF OLD SCENIC HWY TO LAKE MARION RD / SR 544
Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DDR		$6,156,532			
	DIH		$21,240			
Total for Project 450883-1			**$6,177,772**			

POLK COUNTY **Highways**

450885-1 - SR 25 (US 27) FROM HIGHLANDS COUNTY LINE TO N OF SR 700 (US 98)
Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DDR			$12,646,222		
	DIH			$5,480		
	DS			$2,050,355		
Total for Project 450885-1				**$14,702,057**		

450885-2 - SR 25 (US 27) FROM GEORGE ST TO CHARLES ST
Type of Work: MEDIAN MODIFICATION

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	ACSS			$968,643		
Total for Project 450885-2				**$968,643**		

450887-1 - SR 25 (US 27) FROM N OF SR 60 TO N OF SR 540 (CYPRESS GARDENS BLVD)
Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DDR			$12,123,835		
	DIH			$5,480		
	DS			$5,758,714		
Total for Project 450887-1				**$17,888,029**		

450889-1 - SR 37 FROM N OF CR 640 TO MOSES ST
Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DDR	$3,178,749				
	DIH	$5,150				
Total for Project 450889-1		**$3,183,899**				

450890-1 - SR 37 FROM N OF VIRGINIA ST TO S OF SCHOOLHOUSE RD
Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DIH	$30,900				
	DS	$8,970,823				
Total for Project 450890-1		**$9,001,723**				

450892-1 - SR 37 FROM N OF SR 674 TO S OF CR 630
Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DDR	$3,835,594				
	DIH	$20,600				
Total for Project 450892-1		**$3,856,194**				

POLK COUNTY **Highways**

451381-2 - GRANDVIEW PKWY FROM NORTH OF POSNER BLVD TO DUNSON RD
Type of Work: NEW BRIDGE CONSTRUCTION

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	MFF		$287,672	$287,672	$287,672	$287,672
Contract Incentives	MFF		$377,894	$377,894	$377,894	$377,894
Design Build	FINC		$41,303,793			
	MFF		$131,010	$550,244	$550,244	$1,232,153
	STED		$419,234			
Total for Project 451381-2			**$42,519,603**	**$1,215,810**	**$1,215,810**	**$1,897,719**

451469-1 - SR 563 FROM S OF SR 539 (KATHLEEN RD) TO S OF SR 546 (US 92)
Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DDR		$1,527,245			
	DIH		$10,620			
	DS		$152,725			
Total for Project 451469-1			**$1,690,590**			

451470-1 - SR 539 FROM N OF ELLIOT ST TO N OF I-4
Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DIH		$10,620			
	DS		$1,097,304			
Total for Project 451470-1			**$1,107,924**			

451473-1 - SR 600 (US 92) FROM COUNTY LINE RD TO E OF CHURCHILL AVE
Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DIH		$10,620			
	DS		$3,622,087			
Total for Project 451473-1			**$3,632,707**			

451475-1 - SR 600 (US 92) FROM W OF SR 555 (US 17) TO E ECHO ST
Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DIH			$276,142		
	DS			$1,775,161		
Total for Project 451475-1				**$2,051,303**		

POLK COUNTY **Highways**

451476-1 - SR 33 FROM CLEARWATER AVE TO S OF HAYNES CIRCLE
Type of Work: RESURFACING

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	ACNR			$2,382,617		
	ACSS			$177,909		
	SA			$479,945		
Total for Project 451476-1				**$3,040,471**		

451477-1 - SR 60 FROM E OF MICHIGAN BLVD TO SCENIC HIGHWAY OVERPASS
Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	DS	$300,000				
Construction	DDR			$10,643,179		
	DIH			$109,600		
	DS			$1,471,977		
Total for Project 451477-1		**$300,000**		**$12,224,756**		

451479-1 - SR 60 FROM W OF 11TH ST TO W OF CAPPS RD
Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DDR		$8,519,577			
	DIH		$10,620			
	DS		$1,529,378			
Total for Project 451479-1			**$10,059,575**			

451480-1 - SR 35 (US 98) FROM N OF SR 546 TO S OF GRIFFIN RD
Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DDR		$1,761,001			
	DS		$3,674,843			
Total for Project 451480-1			**$5,435,844**			

451481-1 - SR 35 (US 98) FROM SHARON DR TO N OF NORTON RD
Type of Work: FLEXIBLE PAVEMENT RECONSTRUCT.

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DDR		$16,270,890			
	DIH		$10,620			
Total for Project 451481-1			**$16,281,510**			

POLK COUNTY **Highways**

451483-1 - SR 37 FROM LIME ST TO MAIN ST
Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DIH		$10,620			
	DS		$701,194			
Total for Project 451483-1			**$711,814**			

451484-1 - SR 60 (US 98) FROM W OF LOWE'S ENTRANCE TO SR 555 (US 17)
Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DDR			$1,755,666		
	DIH			$54,800		
	DS			$206,892		
Total for Project 451484-1				**$2,017,358**		

451485-1 - SR 540 FROM E OF SR 555 (US 17) TO W OF OVERLOOK DR
Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DDR		$5,003,306			
	DIH		$10,620			
Total for Project 451485-1			**$5,013,926**			

451699-1 - ROOSEVELT DRIVE IMPROVEMENT FROM SR540 TO REGISTER ROAD
Type of Work: PEDESTRIAN SAFETY IMPROVEMENT

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	CARU	$58,352				
	SU	$869,583				
Total for Project 451699-1		**$927,935**				

452132-1 - RSH CONNECTOR TRAIL E OF RSH & CENTRAL AVE TO FIRST STREET
Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	LF	$44,160				
	SU	$809,992				
Total for Project 452132-1		**$854,152**				

452132-2 - RSH CONNECTOR TRAIL E OF RSH & CENTRAL AVE TO FIRST STREET
Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	SU	$8,000				
Total for Project 452132-2		**$8,000**				

POLK COUNTY **Highways**

452617-1 - SR 35 (US 98) FROM N OF SR 60 TO N OF CR 540A
Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	DIH	$5,000				
Construction	DDR	$13,525,906				
	DIH	$51,500				
	DS	$899,303				
Total for Project 452617-1		**$14,481,709**				

452625-1 - SR 60 FROM PEACE RIVER BRIDGE #160043 & #160130 TO E OF MICHIGAN BLVD
Type of Work: RESURFACING

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	DIH	$5,000				
	DS	$1,229,500				
Construction	ACNR			$11,043,316		
	SA			$2,115,964		
Total for Project 452625-1		**$1,234,500**		**$13,159,280**		

452860-2 - KATHLEEN ROAD WIDENING AND EXTENSION FROM DUFF RD TO HWY 98
Type of Work: WIDEN/RESURFACE EXIST LANES

Phase	Fund Code	2026	2027	2028	2029	2030
PD & E	CD24	$2,000,000				
Total for Project 452860-2		**$2,000,000**				

452963-2 - POWERLINE ROAD SOUTH EXTENSION FROM HINSON AVE TO S SCENIC HWY 17
Type of Work: NEW ROAD CONSTRUCTION

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	CD24	$7,500,000				
Total for Project 452963-2		**$7,500,000**				

453404-1 - GLENDALE STREET TRAIL FROM NEW JERSEY ROAD TO LAKELAND HIGHLANDS ROAD
Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	CARU	$381				
	LF	$115,000				
	SU	$959,160				
	TALU	$459				
Total for Project 453404-1		**$1,075,000**				

POLK COUNTY **Highways**

453405-1 - HARTSELL AVE TRAIL FROM SIKES BOULEVARD (SR 563) TO LAKE BEULAH DR
Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	LF	$10,000				
	SU	$850,000				
Total for Project 453405-1		**$860,000**				

453407-1 - 8TH STREET NW AND AVE L NW COMPLETE STREETS ENHANCEMENTS
Type of Work: SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	CARU		$502,826			
	TALU		$611,850			
Total for Project 453407-1			**$1,114,676**			

453408-1 - OLD HELENA ROAD AND CYPRESS GARDENS ROAD COMPLETE STREETS ENHANCEMENTS
Type of Work: SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	CARU		$6,493			
	SU		$585,601			
	TALU		$1,000			
Total for Project 453408-1			**$593,094**			

453409-1 - 8TH STREET SE COMPLETE STREETS ENHANCEMENTS
Type of Work: SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	SU		$892,959			
	TALU		$1,418			
Total for Project 453409-1			**$894,377**			

453504-1 - NORTH LAKE FITNESS TRAIL
Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	SU		$594,855			
Total for Project 453504-1			**$594,855**			

453810-1 - US 98 AT LYLE PARKWAY
Type of Work: TRAFFIC SIGNALS

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	ACSU	$163,441				
	LF	$141,027				
	SU	$1,448,873				
Total for Project 453810-1		**$1,753,341**				

POLK COUNTY **Highways**

454941-1 - SR 544 FROM SR 600 (US 92) TO 8TH ST NW (US 17)
Type of Work: RESURFACING

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	DIH	$10,000				
	SA	$1,200,000				
Construction	ACNR			$12,917,524		
	CM			$2,216,201		
	SA			$1,865,367		
Total for Project 454941-1		**$1,210,000**		**$16,999,092**		

455923-1 - LAKE MARTHA DR FROM AVE C TO AVE K NE
Type of Work: PEDESTRIAN SAFETY IMPROVEMENT

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	LF			$175,276		
Construction	SU					$554,240
	TALU					$614,268
Total for Project 455923-1				**$175,276**		**$1,168,508**

455930-1 - MALL HILL DR SIDEWALK - CR35A KATHLEEN RD TO GRAND BAY CIRCLE
Type of Work: SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	LF			$154,276		
Construction	TALU					$314,353
Total for Project 455930-1				**$154,276**		**$314,353**

455931-1 - ROSELAWN ST SW COMPLETE ST ENHANCEMENTS FROM AVE O SW TO 15TH ST SW
Type of Work: PEDESTRIAN SAFETY IMPROVEMENT

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	LF		$171,877			
Construction	SU				$532,028	
	TALU				$613,820	
Total for Project 455931-1			**$171,877**		**$1,145,848**	

455932-1 - W CENTRAL AVE COMPLETE STREETS ENHANCEMENTS
Type of Work: PEDESTRIAN SAFETY IMPROVEMENT

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	LF			$54,200		
	SU			$10,000		
Construction	SU					$371,366
Total for Project 455932-1				**$64,200**		**$371,366**

POLK COUNTY **Highways**

456092-1 - LAKE WALES COMPLETE STREETS PROJECT
Type of Work: RESURFACING

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	TIGR	$22,930,000				
Total for Project 456092-1		**$22,930,000**				

456130-1 - INGRAHAM AVENUE TRAIL (FORT FRASER TRAIL EXTENSION)
Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	LF	$491,027				
Construction	SU				$2,859,902	
	TALU				$674,092	
Total for Project 456130-1		**$491,027**			**$3,533,994**	

POLK COUNTY **Maintenance**

408249-1 - POLK CO (PRIMARY) ROADWAY & BRIDGE MAINT PRIMARY SYSTEM
Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	$3,000,000				
Total for Project 408249-1		**$3,000,000**				

412583-1 - POLK COUNTY HIGHWAY LIGHTING
Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	$540,256	$556,469			
Total for Project 412583-1		**$540,256**	**$556,469**			

413553-1 - AUBURNDALE HIGHWAY LIGHTING
Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	$61,003	$62,833			
Total for Project 413553-1		**$61,003**	**$62,833**			

413554-1 - BARTOW HIGHWAY LIGHTING
Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	$81,458	$83,903			
Total for Project 413554-1		**$81,458**	**$83,903**			

413555-1 - DAVENPORT HIGHWAY LIGHTING
Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	$8,767	$9,030			
Total for Project 413555-1		**$8,767**	**$9,030**			

413557-1 - EAGLE LAKE HIGHWAY LIGHTING
Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	$24,474	$25,209			
Total for Project 413557-1		**$24,474**	**$25,209**			

POLK COUNTY **Maintenance**

413558-1 - FROSTPROOF HIGHWAY LIGHTING
Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	$27,031	$27,842			
Total for Project 413558-1		**$27,031**	**$27,842**			

413559-1 - FT MEADE HIGHWAY LIGHTING
Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	$46,026	$47,407			
Total for Project 413559-1		**$46,026**	**$47,407**			

413560-1 - HAINES CITY HIGHWAY LIGHTING
Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	$182,642	$188,123			
Total for Project 413560-1		**$182,642**	**$188,123**			

413561-1 - LAKE ALFRED HIGHWAY LIGHTING
Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	$48,583	$50,041			
Total for Project 413561-1		**$48,583**	**$50,041**			

413562-1 - LAKELAND HIGHWAY LIGHTING
Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	$546,831	$563,241			
Total for Project 413562-1		**$546,831**	**$563,241**			

413563-1 - LAKE WALES HIGHWAY LIGHTING
Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	$119,448	$123,033			
Total for Project 413563-1		**$119,448**	**$123,033**			

POLK COUNTY **Maintenance**

413564-1 - WINTER HAVEN HIGHWAY LIGHTING
Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	$279,077	$287,452			
Total for Project 413564-1		**$279,077**	**$287,452**			

414087-2 - ASSET MAINTENANCE NE POLK COUNTY
Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	$1,295,127	$1,448,901			
Total for Project 414087-2		**$1,295,127**	**$1,448,901**			

417967-1 - MULBERRY HIGHWAY LIGHTING
Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	$59,541	$61,328			
Total for Project 417967-1		**$59,541**	**$61,328**			

431775-1 - I-4 WEST ASSET MAINTENANCE
Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	$3,859,970	$4,168,768			
Total for Project 431775-1		**$3,859,970**	**$4,168,768**			

436729-8 - HIGHWAY LIGHTING - POLK PKWY (SR 570)
Type of Work: LIGHTING

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	PKM1	$300,000	$300,000	$300,000	$300,000	$300,000
Total for Project 436729-8		**$300,000**	**$300,000**	**$300,000**	**$300,000**	**$300,000**

437300-3 - SUNTRAX TOLL FACILITY OPERATIONS
Type of Work: TOLL PLAZA

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	PKM1	$190,025	$157,775	$70,000	$70,000	$70,000
Total for Project 437300-3		**$190,025**	**$157,775**	**$70,000**	**$70,000**	**$70,000**

POLK COUNTY **Maintenance**

455314-1 - SUNTRAX PLUMBING
Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	PKM1		$90,000	$90,000	$90,000	$90,000
Total for Project 455314-1			**$90,000**	**$90,000**	**$90,000**	**$90,000**

455314-2 - SUNTRAX PRESSURE CLEANING
Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	PKM1		$200,000	$200,000	$200,000	$200,000
Total for Project 455314-2			**$200,000**	**$200,000**	**$200,000**	**$200,000**

455314-3 - SUNTRAX HVAC MAINTENANCE
Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	PKM1		$130,000	$130,000	$130,000	$130,000
Total for Project 455314-3			**$130,000**	**$130,000**	**$130,000**	**$130,000**

455314-4 - SUNTRAX FIRE ALARM SERVICES
Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	PKM1		$75,000	$75,000	$75,000	$75,000
Total for Project 455314-4			**$75,000**	**$75,000**	**$75,000**	**$75,000**

455314-5 - SUNTRAX SWEEPING SERVICES
Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	PKM1	$75,000	$75,000	$75,000	$80,000	$80,000
Total for Project 455314-5		**$75,000**	**$75,000**	**$75,000**	**$80,000**	**$80,000**

455314-6 - SUNTRAX HVAC MAINT & WTP CHILLER
Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	PKM1			$10,000	$10,000	$10,000
Total for Project 455314-6				**$10,000**	**$10,000**	**$10,000**

POLK COUNTY **Maintenance**

455314-7 - SUNTRAX LANDSCAPING SERVICES
Type of Work: LANDSCAPING

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	PKM1	$406,316	$410,000	$410,000	$410,000	$410,000
Total for Project 455314-7		**$406,316**	**$410,000**	**$410,000**	**$410,000**	**$410,000**

455314-8 - SUNTRAX TOW TRUCK SERVICES
Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	PKM1	$35,000	$35,000	$35,000	$35,000	$35,000
Total for Project 455314-8		**$35,000**	**$35,000**	**$35,000**	**$35,000**	**$35,000**

455314-9 - SUNTRAX BUILDING AUTOMATIC SCHEDULE (BAS) MAINTENANCE SERVICES
Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	PKM1	$50,000	$50,000	$50,000	$50,000	$50,000
Total for Project 455314-9		**$50,000**	**$50,000**	**$50,000**	**$50,000**	**$50,000**

455317-1 - SUNTRAX ELECTRICAL, LIFE SAFETY, AND LIGHTNING PROTECTION SERVICES
Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	PKM1			$10,000	$10,000	$10,000
Total for Project 455317-1				**$10,000**	**$10,000**	**$10,000**

455317-2 - SUNTRAX GENERATOR MAINTENANCE SERVICES
Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	PKM1	$9,000	$9,000	$9,000	$9,000	$9,000
Total for Project 455317-2		**$9,000**	**$9,000**	**$9,000**	**$9,000**	**$9,000**

455317-3 - SUNTRAX - MAINTENANCE GENERAL - PCARD EXPENSES
Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	PKM1	$75,000	$75,000	$75,000	$75,000	$75,000
Total for Project 455317-3		**$75,000**	**$75,000**	**$75,000**	**$75,000**	**$75,000**

POLK COUNTY **Maintenance**

455895-1 - CUBICLE FURNITURE FOR IPO - D1 HEADQUARTERS
Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	$80,000				
Total for Project 455895-1		**$80,000**				

455897-1 - DISTRICT ON HQ CAMPUS PRESSURE WASHING
Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	$105,000				
Total for Project 455897-1		**$105,000**				

POLK COUNTY **Miscellaneous**

440358-2 - TENOROC TRL SEGMENT 1 FROM LAKE CRAGO DR TO SR 33 AT OLD COMBEE ROAD
Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	TLWR		$2,000,000			
Total for Project 440358-2			**$2,000,000**			

POLK COUNTY **Modal Development: Aviation**

440928-1 - BARTOW MUNICIPAL AIRPORT REHAB RUNWAY 9R/27L
Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	DPTO		$300,000	$2,400,000		
	LF		$75,000	$600,000		
Total for Project 440928-1			**$375,000**	**$3,000,000**		

441851-1 - BARTOW MUNICIPAL AIRPORT REHABILITATE TAXIWAY C
Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	DPTO			$27,000		
	FAA			$486,000		
	LF			$27,000		
Total for Project 441851-1				**$540,000**		

441852-1 - BARTOW MUNICIPAL AIRPORT REHABILITATE RUNWAY 5-23
Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	DDR			$70,560		
	FAA			$1,270,080		
	LF			$70,560		
Total for Project 441852-1				**$1,411,200**		

444616-1 - LAKE WALES MUNICIPAL ARPT EAST APRON EXPANSION & TAXILANE
Type of Work: AVIATION SAFETY PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	DPTO	$10,000	$90,000			
	FAA	$90,000	$810,000			
Total for Project 444616-1		**$100,000**	**$900,000**			

445718-1 - LAKELAND LINDER INTERNATIONAL AIRPORT UPGRADE ILS TO CATEGORY III
Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	DPTO	$2,500,000	$1,197,013			
	LF	$625,000	$299,253			
Total for Project 445718-1		**$3,125,000**	**$1,496,266**			

POLK COUNTY **Modal Development: Aviation**

451944-1 - WINTER HAVEN AIRPORT REPLACE BEACON & PAPI UNITS
Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	DPTO	$428,308				
	LF	$107,077				
Total for Project 451944-1		**$535,385**				

452133-1 - LAKELAND LINDER INTL AIRPORT TAXIWAY A SHOULDERS & RUN-UP AREA APRON
Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	DDR	$492,194				
	FAA	$8,859,492				
	LF	$492,194				
Total for Project 452133-1		**$9,843,880**				

453425-1 - LAKELAND LINDER INTL AIRPORT VOR RELOCATION
Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	DDR					$400,000
	LF					$100,000
Total for Project 453425-1						**$500,000**

453833-1 - WINTER HAVEN REGIONAL AIRPORT TAXILANES REHABILITATION
Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	DPTO		$7,500	$130,500		
	FAA		$135,000	$2,349,000		
	LF		$7,500	$130,500		
Total for Project 453833-1			**$150,000**	**$2,610,000**		

453834-1 - WINTER HAVEN REGIONAL AIRPORT TAXIWAY E EXTENSION
Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	DPTO	$105,000				
	FAA	$1,890,000				
	LF	$105,000				
Total for Project 453834-1		**$2,100,000**				

POLK COUNTY **Modal Development: Aviation**

454617-1 - LAKE WALES AIRPORT LIGHTING, SIGNAGE AND MARKING
Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	DPTO	$95,000				
	FAA	$855,000				
Total for Project 454617-1		**$950,000**				

455460-1 - LAKE WALES AIRPORT WILDLIFE HAZARD MANAGEMENT PLAN
Type of Work: AVIATION SAFETY PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	DPTO	$6,000				
	FAA	$54,000				
Total for Project 455460-1		**$60,000**				

455461-1 - LAKE WALES AIRPORT AWOS-II BEACON INSTALLATION
Type of Work: AVIATION SAFETY PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	DPTO	$45,000				
	FAA	$405,000				
Total for Project 455461-1		**$450,000**				

455568-1 - LAKELAND LINDER INTERNATIONAL AIRPORT FUEL FARM
Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	DPTO	$98,145				
	FAA	$1,766,612				
	LF	$98,145				
Total for Project 455568-1		**$1,962,902**				

455569-1 - WINTER HAVEN AIRPORT PAPIS AND REILS FOR RWY 11/29
Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	DPTO		$188,000			
	LF		$47,000			
Total for Project 455569-1			**$235,000**			

456014-1 - LAKELAND LINDER INTL AIRPORT CONTRUCT RUNWAY 10R/28L (NEW PARRALLE)
Type of Work: AVIATION CAPACITY PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	DPTO			$8,000,000	$52,000,000	$40,000,000
	LF			$8,000,000	$52,000,000	$40,000,000
Total for Project 456014-1				**$16,000,000**	**$104,000,000**	**$80,000,000**

POLK COUNTY **Modal Development: Intermodal**

450036-1 - BARTOW EXECUTIVE AIRPORT ENTRANCE ROAD
Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	DDR	$1,700,259	$68,112			
	LF	$425,064	$17,028			
Total for Project 450036-1		**$2,125,323**	**$85,140**			

453426-1 - LAKELAND LINDER INTL AIRPORT MAINTENANCE, REPAIR AND OPERATIONS HANGER
Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	DDR		$3,324,241	$4,224,124	$3,963,848	
	DPTO			$105,509		
	LF		$3,324,241	$4,622,672	$3,963,848	
Total for Project 453426-1			**$6,648,482**	**$8,952,305**	**$7,927,696**	

POLK COUNTY **Modal Development: Rail**

436559-1 - SR 60 GRADE SEPARATION OVER CSX RAILROAD
Type of Work: RAIL CAPACITY PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Railroad & Utilities	DDR		$2,000,000			
Total for Project 436559-1			**$2,000,000**			

446387-2 - SR 60 / MOSAIC FROM BONNIE MINE RD TO MOSAIC ENTRANCE RD
Type of Work: RAIL CAPACITY PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	DIH	$10,000				
	DPTO	$1,500,000				
Total for Project 446387-2		**$1,510,000**				

451348-1 - E TILLMAN AVE FROM S 2ND ST TO S 4TH ST
Type of Work: RAIL SAFETY PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Railroad & Utilities	RHH		$150,749			
Total for Project 451348-1			**$150,749**			

451350-1 - LAKE AVE FROM S 3RD ST TO S 4TH ST (US 17)
Type of Work: RAIL SAFETY PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Railroad & Utilities	RHH	$246,842				
Total for Project 451350-1		**$246,842**				

451351-1 - MURRAY RD FROM E CODY VILLA RD TO N LAKE PATRICK RD
Type of Work: RAIL SAFETY PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Railroad & Utilities	RHH	$390,997				
Total for Project 451351-1		**$390,997**				

451352-1 - AVE R SW FROM 7TH ST SW TO 3RD ST SW (US 17)
Type of Work: RAIL SAFETY PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Railroad & Utilities	RHH		$249,596			
Total for Project 451352-1			**$249,596**			

POLK COUNTY **Modal Development: Rail**

451353-1 - E MAIN ST FROM N HOLLAND PKWY/US 17 TO FLEETWOOD AVE
Type of Work: RAIL SAFETY PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Railroad & Utilities	RHH	$449,331				
Total for Project 451353-1		**$449,331**				

451354-1 - E SEMINOLE AVE FROM N 1ST ST TO N 3RD ST
Type of Work: RAIL SAFETY PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Railroad & Utilities	RHH		$246,842			
Total for Project 451354-1			**$246,842**			

POLK COUNTY **Modal Development: Transit**

410149-1 - LAMTD/LKND UZA/FTA SECT 5307 CAPITAL ASSIST LKLD UZA
Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	FTA	$1,000,215	$1,062,476	$1,654,180	$1,667,371	$2,185,561
	LF	$250,054	$265,619	$413,545	$416,843	$546,390
Total for Project 410149-1		**$1,250,269**	**$1,328,095**	**$2,067,725**	**$2,084,214**	**$2,731,951**

410149-2 - LAMTDLKND UZA/FTA SECT 5307 OPERATING ASSIST
Type of Work: OPERATING FOR FIXED ROUTE

Phase	Fund Code	2026	2027	2028	2029	2030
Operations	FTA	$1,862,413	$1,882,190	$4,678,904	$4,742,943	$6,158,128
	LF	$1,862,413	$1,882,190	$4,678,904	$4,742,943	$6,158,128
Total for Project 410149-2		**$3,724,826**	**$3,764,380**	**$9,357,808**	**$9,485,886**	**$12,316,256**

410150-1 - LAMTD/WINTER HAVEN UZA/FTA SECTION 5307 CAPITAL ASSISTANCE
Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	FTA	$731,215	$758,102	$1,208,647	$1,310,081	$2,072,677
	LF	$182,804	$189,526	$302,162	$327,520	$518,169
Total for Project 410150-1		**$914,019**	**$947,628**	**$1,510,809**	**$1,637,601**	**$2,590,846**

410150-2 - LAMTD/WINTER HAVEN UZA/FTA SECTION 5307 OPERATING ASSISTANCE
Type of Work: OPERATING FOR FIXED ROUTE

Phase	Fund Code	2026	2027	2028	2029	2030
Operations	FTA	$1,362,083	$1,412,168	$3,625,944	$3,816,993	$5,667,260
	LF	$1,362,083	$1,412,168	$3,625,944	$3,816,993	$5,667,260
Total for Project 410150-2		**$2,724,166**	**$2,824,336**	**$7,251,888**	**$7,633,986**	**$11,334,520**

414063-1 - LAKELAND AREA MASS TRANSIT (LAMTD)-OPERATING ASSISTANCE - CORRIDOR
Type of Work: URBAN CORRIDOR IMPROVEMENTS

Phase	Fund Code	2026	2027	2028	2029	2030
Operations	DDR					$455,211
	DPTO	$455,211	$455,211	$455,211	$455,211	
	LF	$455,211	$455,211	$455,211	$455,211	$455,211
Total for Project 414063-1		**$910,422**	**$910,422**	**$910,422**	**$910,422**	**$910,422**

POLK COUNTY **Modal Development: Transit**

435771-1 - LAMTD/LKND-WH UZA FTA SECTION 5339 CAPITAL ASSISTANCE
Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	FTA	$768,508	$732,922	$848,314	$888,095	$1,037,303
	LF	$192,127	$183,231	$212,079	$222,024	$259,326
Total for Project 435771-1		**$960,635**	**$916,153**	**$1,060,393**	**$1,110,119**	**$1,296,629**

440258-1 - LAKELAND AREA MASS TRANSIT DISTRICT FTA SEC 5311 OPERATING ASSISTANCE
Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Operations	DU	$500,000	$795,486	$913,000	$800,000	$805,000
	LF	$500,000	$795,486	$913,000	$800,000	$805,000
Total for Project 440258-1		**$1,000,000**	**$1,590,972**	**$1,826,000**	**$1,600,000**	**$1,610,000**

440757-1 - LAKELAND AREA MASS TRANSIT FOR WH AND LKLD BLOCK GRANT OPER ASSISTANCE
Type of Work: OPERATING FOR FIXED ROUTE

Phase	Fund Code	2026	2027	2028	2029	2030
Operations	DDR	$1,971,322	$2,023,811	$2,084,525	$2,147,061	$2,211,472
	LF	$1,971,322	$2,023,811	$2,084,525	$2,147,061	$2,211,472
Total for Project 440757-1		**$3,942,644**	**$4,047,622**	**$4,169,050**	**$4,294,122**	**$4,422,944**

445916-1 - LAMTD OPERATING SR37 CIRCULATOR
Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Operations	DDR					$150,577
	DPTO	$150,577	$150,577	$150,577	$150,577	
	LF	$150,577	$150,577	$150,577	$150,577	$150,577
Total for Project 445916-1		**$301,154**	**$301,154**	**$301,154**	**$301,154**	**$301,154**

448715-1 - LAKELAND AREA MASS TRANSIT DIST - OPERATING - CORRIDOR - PILOT PROJECT
Type of Work: URBAN CORRIDOR IMPROVEMENTS

Phase	Fund Code	2026	2027	2028	2029	2030
Operations	DDR					$249,740
	DPTO	$249,740	$249,740	$249,740	$249,740	
	LF	$249,740	$249,740	$249,740	$249,740	$249,740
Total for Project 448715-1		**$499,480**	**$499,480**	**$499,480**	**$499,480**	**$499,480**

453731-1 - TRANSIT SUPPORTIVE PLANNING
Type of Work: MODAL SYSTEMS PLANNING

Phase	Fund Code	2026	2027	2028	2029	2030
Planning	SU	$200,000				
Total for Project 453731-1		**$200,000**				

POLK COUNTY **Modal Development: Transit**

455183-1 - FTA SECTION 5339 LAMTD POINCIANA SMALL URBAN CAPITAL ASSISTANCE
Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	FTA	$15,825	$18,199	$20,929	$24,068	$27,678
	LF	$3,956	$4,550	$5,232	$6,017	$6,920
Total for Project 455183-1		**$19,781**	**$22,749**	**$26,161**	**$30,085**	**$34,598**

455184-1 - FTA SECTION 5339 LAMTD FOUR CORNERS SMALL URBAN CAPITAL ASSISTANCE
Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	FTA	$4,445	$5,112	$5,879	$6,761	$7,774
	LF	$1,111	$1,278	$1,470	$1,690	$1,944
Total for Project 455184-1		**$5,556**	**$6,390**	**$7,349**	**$8,451**	**$9,718**

455237-1 - LAMTD OPERATING SERVICE DEVELOPMENT-TIGERTOWN EXPRESS
Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Operations	DDR	$44,717				
	LF	$44,717				
Total for Project 455237-1		**$89,434**				

455238-1 - LAMTD OPERATING SERVICE DEVELOPMENT-SR 33 LAKELAND HILLS BLVD
Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Operations	DDR	$401,702				
	LF	$401,702				
Total for Project 455238-1		**$803,404**				

455571-1 - LAMTD FTA SECTION 5307 POINCIANA SMALL URBAN AREA - CAPTIAL
Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	FTA	$59,710	$68,667	$78,967	$90,812	$104,434
	LF	$14,928	$17,167	$19,742	$22,703	$26,109
Total for Project 455571-1		**$74,638**	**$85,834**	**$98,709**	**$113,515**	**$130,543**

455571-2 - LAMTD FTA SECTION 5307 POINCIANA SMALL URBAN AREA - OPERATING
Type of Work: OPERATING FOR FIXED ROUTE

Phase	Fund Code	2026	2027	2028	2029	2030
Operations	FTA	$179,129	$205,998	$236,898	$272,433	$313,297
	LF	$179,129	$205,998	$236,898	$272,433	$313,297
Total for Project 455571-2		**$358,258**	**$411,996**	**$473,796**	**$544,866**	**$626,594**

POLK COUNTY **Modal Development: Transit**

455572-1 - LAMTD FTA SECTION 5307 FOUR CORNERS SMALL URBAN AREA - CAPITAL
Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	FTA	$13,418	$15,431	$17,746	$20,408	$23,469
	LF	$3,355	$3,858	$4,437	$5,102	$5,867
Total for Project 455572-1		**$16,773**	**$19,289**	**$22,183**	**$25,510**	**$29,336**

455572-2 - LAMTD FTA SECTION 5307 FOUR CORNERS SMALL URBAN AREA - OPERATING
Type of Work: OPERATING FOR FIXED ROUTE

Phase	Fund Code	2026	2027	2028	2029	2030
Operations	FTA	$40,255	$46,293	$53,237	$61,223	$70,406
	LF	$40,255	$46,293	$53,237	$61,223	$70,406
Total for Project 455572-2		**$80,510**	**$92,586**	**$106,474**	**$122,446**	**$140,812**

POLK COUNTY **Transportation Planning**

439313-5 - POLK COUNTY MPO FY 2024/2025-2025/2026 UPWP
Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2026	2027	2028	2029	2030
Planning	PL	$1,136,699				
	SU	$200,000				
Total for Project 439313-5		**$1,336,699**				

439313-6 - POLK COUNTY MPO FY 2026/2027-2027/2028 UPWP
Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2026	2027	2028	2029	2030
Planning	PL		$1,136,699	$1,136,699		
Total for Project 439313-6			**$1,136,699**	**$1,136,699**		

439313-7 - POLK COUNTY MPO FY 2028/2029-2029/2030 UPWP
Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2026	2027	2028	2029	2030
Planning	PL				$1,136,699	$1,136,699
Total for Project 439313-7					**$1,136,699**	**$1,136,699**

POLK COUNTY **Turnpike**

437300-3 - SUNTRAX TOLL FACILITY OPERATIONS
Type of Work: TOLL PLAZA

Phase	Fund Code	2026	2027	2028	2029	2030
Operations	PKYO	$765,000	$765,000	$765,000	$765,000	$765,000
Capital	PKYO	$100,000	$100,000	$100,000	$100,000	$100,000
Total for Project 437300-3		**$865,000**	**$865,000**	**$865,000**	**$865,000**	**$865,000**

437300-7 - SUNTRAX TEST FACILITY - POWERTRAX IN-FIELD
Type of Work: MISCELLANEOUS CONSTRUCTION

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	PKYI			$32,000,000		
Total for Project 437300-7				**$32,000,000**		

437300-8 - SUNTRAX CONNECTED/AUTOMATED VEHICLE TEST FACILITY OPERATIONS
Type of Work: TRAFFIC MANAGEMENT CENTERS

Phase	Fund Code	2026	2027	2028	2029	2030
Operations	PKM1	$12,025,000	$12,025,000	$12,375,000	$11,800,000	$11,900,000
Total for Project 437300-8		**$12,025,000**	**$12,025,000**	**$12,375,000**	**$11,800,000**	**$11,900,000**

440897-2 - CENTRAL POLK PARKWAY - FROM POLK PKWY (SR 570) TO US 17 (SR 35)
Type of Work: NEW ROAD CONSTRUCTION

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	PKBD		$2,210,000			
Contract Incentives	PKYI		$8,000,864			
Total for Project 440897-2			**$10,210,864**			

440897-3 - CENTRAL POLK PARKWAY - FROM US 17 (SR 35) TO SR 60
Type of Work: NEW ROAD CONSTRUCTION

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	PKYI			$3,128,048	$2,674,100	
Environmental	PKYI	$250,000				
Total for Project 440897-3		**$250,000**		**$3,128,048**	**$2,674,100**	

446619-1 - PD&E STUDY TO WIDEN POLK PARKWAY (SR 570) FROM I-4 TO SR 540 (MP 0-14)
Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2026	2027	2028	2029	2030
PD & E	PKYI		$4,000,000			
Total for Project 446619-1			**$4,000,000**			

POLK COUNTY **Turnpike**

451419-1 - PD&E CENTRAL POLK PARKWAY EAST FROM US17/92 TO SR538
Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2026	2027	2028	2029	2030
PD & E	PKYI	$500,000				
Preliminary Engineering	PKYI	$9,000,000				
Total for Project 451419-1		**$9,500,000**				

451419-2 - PD&E FOR CENTRAL POLK PARKWAY EAST - SR 60 TO US17/92
Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2026	2027	2028	2029	2030
PD & E	PKYI	$3,400,000		$550,000		
Preliminary Engineering	PKYI	$2,000,000				
Total for Project 451419-2		**$5,400,000**		**$550,000**		

451420-1 - CENTRAL POLK PARKWAY EAST FROM NORTH OF CR546 TO US17/92 (4 LNS)
Type of Work: NEW ROAD CONSTRUCTION

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	PKYI			$31,500,000		
Right of Way	PKYI				$20,000,000	
Total for Project 451420-1				**$31,500,000**	**$20,000,000**	

451421-1 - CENTRAL POLK PARKWAY EAST FROM US27 TO NORTH OF CR546 (4 LNS)
Type of Work: NEW ROAD CONSTRUCTION

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	PKYI			$32,000,000		
Right of Way	PKYI	$1,000			$20,000,000	
Total for Project 451421-1		**$1,000**		**$32,000,000**	**$20,000,000**	

451422-1 - CENTRAL POLK PARKWAY EAST FROM SR60 TO US27 (4 LNS)
Type of Work: NEW ROAD CONSTRUCTION

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	PKYI		$1,000	$10,000,000		
Total for Project 451422-1			**$1,000**	**$10,000,000**		

455878-1 - PD&E CENTRAL POLK PARKWAY EAST FROM US27 TO NORTH OF CR546
Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2026	2027	2028	2029	2030
PD & E	PKYI	$3,300,000				
Preliminary Engineering	PKYI	$2,000,000				
Total for Project 455878-1		**$5,300,000**				

POLK COUNTY **Turnpike**

455879-1 - PD&E CENTRAL POLK PARKWAY EAST FROM NORTH OF CR546 TO US17/92
Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2026	2027	2028	2029	2030
PD & E	PKYI	$3,300,000				
Preliminary Engineering	PKYI	$2,000,000				
Total for Project 455879-1		**$5,300,000**				

Fund Codes

Federal	**ACFP - AC FREIGHT PROG (NFP)**	**ACNP - ADVANCE CONSTRUCTION NHPP**	**ACNR - AC NAT HWY PERFORM RESURFACING**
	ACPR - AC - PROTECT GRANT PGM	**ACSS - ADVANCE CONSTRUCTION (SS,HSP)**	**ACSU - ADVANCE CONSTRUCTION (SU)**
	CARU - CARB FOR URB. AREA > THAN 200K	**CM - CONGESTION MITIGATION - AQ**	**DU - STATE PRIMARY/FEDERAL REIMB**
	FAA - FEDERAL AVIATION ADMIN	**FTA - FEDERAL TRANSIT ADMINISTRATION**	**PL - METRO PLAN (85% FA; 15% OTHER)**
	RHH - RAIL HIGHWAY X-INGS - HAZARD	**SA - STP, ANY AREA**	**SL - STP, AREAS <= 200K**
	SR2T - SAFE ROUTES - TRANSFER	**SU - STP, URBAN AREAS > 200K**	**TALU - TRANSPORTATION ALTS- >200K**
	TIGR - TIGER/BUILD HIGHWAY GRANT		
Federal Earmark	**CD24 - CONGRESS GF EARMARKS HIP 2024**		
Local	**LF - LOCAL FUNDS**		
State	**D - UNRESTRICTED STATE PRIMARY**	**DDR - DISTRICT DEDICATED REVENUE**	**DI - ST. - S/W INTER/INTRASTATE HWY**
	DIH - STATE IN-HOUSE PRODUCT SUPPORT	**DIS - STRATEGIC INTERMODAL SYSTEM**	**DITS - STATEWIDE ITS - STATE 100%.**
	DPTO - STATE - PTO	**DS - STATE PRIMARY HIGHWAYS & PTO**	**FCO - PRIMARY/FIXED CAPITAL OUTLAY**
	FINC - FINANCING CORP	**GMR - GROWTH MANAGEMENT FOR SIS**	**MFF - MOVING FLORIDA FOWARD**
	SIWR - 2015 SB2514A-STRATEGIC INT SYS	**STED - 2012 SB1998-STRATEGIC ECON COR**	**TLWR - 2015 SB2514A-TRAIL NETWORK**
	TRIP - TRANS REGIONAL INCENTIVE PROGM	**TRWR - 2015 SB2514A-TRAN REG INCT PRG**	
Toll/Turnpike	**PKBD - TURNPIKE MASTER BOND FUND**	**PKM1 - TURNPIKE TOLL MAINTENANCE**	**PKYI - TURNPIKE IMPROVEMENT**
	PKYO - TURNPIKE TOLL COLLECTION/OPER.		

DISTRICT 1



TENTATIVE WORK PROGRAM PUBLIC HEARING REPORT

FISCAL YEAR 2026 TO FISCAL YEAR 2030

SARASOTA COUNTY

DETAIL REPORT

AS OF 11/14/2024 9:15 PM SUBJECT TO CHANGE

FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT 1

PROJECTS FUNDED JULY 1, 2025 TO JUNE 30, 2030

VISIT US AT WWW.FDOT.GOV/WPPH/DISTRICT1

SARASOTA COUNTY **Highways**

201277-5 - I-75 (SR 93) AT BEE RIDGE ROAD
Type of Work: INTERCHANGE - ADD LANES

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	LF			$280,000		
Right of Way	BNIR	$4,899,996				
Environmental	ACNP				$200,000	
Total for Project 201277-5		**$4,899,996**		**$280,000**	**$200,000**	

201277-8 - I-75 (SR 93) AT CLARK RD (SR 72) INTERCHANGE
Type of Work: LANDSCAPING

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DDR	$1,695,146				
	DIH	$10,300				
Total for Project 201277-8		**$1,705,446**				

201277-9 - I-75 AT SR 681 INTERCHANGE IMPROVEMENTS
Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2026	2027	2028	2029	2030
PD & E	ACNP				$2,501,000	
Total for Project 201277-9					**$2,501,000**	

412676-1 - SARASOTA COUNTY TSMCA
Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2026	2027	2028	2029	2030
Operations	DDR	$545,139		$83,413		
	DITS	$181,333	$755,350			
Total for Project 412676-1		**$726,472**	**$755,350**	**$83,413**		

413657-1 - TOWN OF LONGBOAT KEY TSMCA
Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2026	2027	2028	2029	2030
Operations	DDR	$23,468	$24,554	$25,707		
Total for Project 413657-1		**$23,468**	**$24,554**	**$25,707**		

413658-1 - CITY OF NORTH PORT TSMCA
Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2026	2027	2028	2029	2030
Operations	DDR	$72,143	$75,480	$79,019		
Total for Project 413658-1		**$72,143**	**$75,480**	**$79,019**		

SARASOTA COUNTY **Highways**

413659-1 - CITY OF SARASOTA TSMCA
Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2026	2027	2028	2029	2030
Operations	DDR	$281,868		$33,900		
	DITS		$294,836			
Total for Project 413659-1		**$281,868**	**$294,836**	**$33,900**		

413660-1 - CITY OF VENICE TSMCA
Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2026	2027	2028	2029	2030
Operations	DDR	$63,734	$66,248	$68,905		
Total for Project 413660-1		**$63,734**	**$66,248**	**$68,905**		

420613-2 - I-75 (SR 93) AT FRUITVILLE ROAD/CR 780
Type of Work: INTERCHANGE - ADD LANES

Phase	Fund Code	2026	2027	2028	2029	2030
Environmental	DDR	$30,252				
Design Build	DIH		$5,310			
Total for Project 420613-2		**$30,252**	**$5,310**			

436680-2 - SR 789 (RINGLING) FROM BIRD KEY DRIVE TO SARASOTA HARBOR WEST
Type of Work: BRIDGE REPLACEMENT

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	ACBR			$66,866,262		
Total for Project 436680-2				**$66,866,262**		

444634-2 - SR 72 FROM EAST OF I-75 TO EAST OF IBIS
Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	ACSU	$2,301,000				
Total for Project 444634-2		**$2,301,000**				

445059-1 - RIVER RD FROM US 41 TO I-75
Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2026	2027	2028	2029	2030
Repayment	DDR	$12,972,437	$7,667,050			
Total for Project 445059-1		**$12,972,437**	**$7,667,050**			

SARASOTA COUNTY **Highways**

445409-2 - SR 45 (US 41) SB OVER SOUTH CREEK BRIDGE REPLACEMENT BRIDGE # 170014
Type of Work: BRIDGE REPLACEMENT

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	ACBR				$780,000	
Total for Project 445409-2					**$780,000**	

446680-2 - PINEBROOK RD FROM S OF E VENCIE AVE TO N OF RIDGEWOOD AVE
Type of Work: MISCELLANEOUS CONSTRUCTION

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	CIGP				$500,000	
	LF				$500,000	
Total for Project 446680-2					**$1,000,000**	

447255-1 - INKWOOD DR OVER LITTLE FIELD WATERWAY BRIDGE #175030
Type of Work: BRIDGE REPLACEMENT

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	GFBR		$2,459,117			
	LF		$734,648			
	SA		$21,240			
Total for Project 447255-1			**$3,215,005**			

447882-1 - SR 776 FROM CHARLOTTE COUNTY LINE TO TANGERINE WOODS BLVD
Type of Work: MEDIAN MODIFICATION

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	ACSS	$792,242				
	SU	$1,087,304				
Environmental	TALT	$150,000				
Total for Project 447882-1		**$2,029,546**				

447887-1 - SR 72 FROM SWIFT RD TO SAWYER RD
Type of Work: MEDIAN MODIFICATION

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	ACSS	$1,801,448				
	SU	$1,500,430				
Total for Project 447887-1		**$3,301,878**				

SARASOTA COUNTY **Highways**

448070-1 - CIRCUS DRAWBRIDGE REHABILITATION BRIDGE #S 170167 & 170168
Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	BRRP		$489,025			
Construction	BRRP			$4,048,613		
	DIH			$1,096		
Total for Project 448070-1			**$489,025**	**$4,049,709**		

449122-1 - SR 72 FROM US 41 (SR 45) TO E OF DEREK AVE
Type of Work: RESURFACING

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	ACNR	$2,707,946				
	ACPR	$10,108,632				
	SA	$1,338,573				
	SU	$300,431				
Total for Project 449122-1		**$14,455,582**				

449122-2 - SR 72 FROM E OF DEREK AVE TO E OF HONORE AVE
Type of Work: FLEXIBLE PAVEMENT RECONSTRUCT.

Phase	Fund Code	2026	2027	2028	2029	2030
Right of Way	DIH		$156,000			
	DS		$1,444,000			
Total for Project 449122-2			**$1,600,000**			

449188-1 - I-75 (SR 93) FROM SR 681 TO SR 780
Type of Work: RESURFACING

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	ACNP	$2,001,000				
Construction	ACNP			$35,813,413		
Total for Project 449188-1		**$2,001,000**		**$35,813,413**		

450843-2 - FRUITVILLE RD FROM LORRAINE RD TO BOURNESIDE RD
Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	CD24	$4,000,000				
Total for Project 450843-2		**$4,000,000**				

SARASOTA COUNTY **Highways**

451010-1 - SR 45 (US 41) FROM N OF 14TH STREET TO S OF DR MLK JR WAY
Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DIH			$5,480		
	DS			$1,535,168		
Total for Project 451010-1				**$1,540,648**		

451011-2 - SR 45 (US 41) FROM N OF MYRTLE ST TO S OF GENERAL SPAATZ BLVD
Type of Work: SAFETY PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	ACSS	$10,300				
Total for Project 451011-2		**$10,300**				

451011-3 - SR 45 (US 41) FROM N OF MYRTLE ST TO S OF GENERAL SPAATZ BLVD
Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DDR	$306,083				
	DIH	$5,150				
	DS	$3,956,669				
Total for Project 451011-3		**$4,267,902**				

451011-4 - SR 45 (US 41) FROM N OF MYRTLE ST TO S OF GENERAL SPAATZ BLVD
Type of Work: SAFETY PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	ACSS	$488,096				
	SU	$498,396				
Total for Project 451011-4		**$986,492**				

451013-1 - SR 789 FROM LONGBOAT CLUB RD TO MANATEE CO LINE
Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DDR		$5,155,601			
	DIH	$5,150				
Total for Project 451013-1		**$5,150**	**$5,155,601**			

451014-1 - SR 776 FROM CHARLOTTE CO LINE TO S OF US 41
Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DDR	$18,691,101				
	DIH	$51,500				
Total for Project 451014-1		**$18,742,601**				

SARASOTA COUNTY **Highways**

451017-1 - SR 683 (US 301) FROM US 41 TO S OF 10TH ST
Type of Work: RESURFACING

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	ACNR	$7,453,535				
	DIH	$5,150				
	SA	$854,201				
	SU	$453,453				
Total for Project 451017-1		**$8,766,339**				

451280-1 - SR 758 OVER SARASOTA BAY BRIDGE NO 170061
Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	BRRP	$4,181,425				
	DIH	$10,300				
Total for Project 451280-1		**$4,191,725**				

451389-1 - BEACH RD FROM AVENIDA DEL MARE TO MIDNIGHT PASS RD
Type of Work: PUBLIC TRANSPORTATION SHELTER

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	LF		$120,000			
	SU		$26,161			
	TALU		$449,839			
Total for Project 451389-1			**$596,000**			

451734-1 - I-75 (SR 93) FROM SR 777 TO SR 681
Type of Work: RESURFACING

Phase	Fund Code	2026	2027	2028	2029	2030
Design Build	ACNP	$40,053,629				
Total for Project 451734-1		**$40,053,629**				

452172-1 - SARASOTA COUNTY SUBMARINE CABLE REPLACEMENT
Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	BRRP	$474,762				
Construction	BRRP		$4,433,679			
Total for Project 452172-1		**$474,762**	**$4,433,679**			

SARASOTA COUNTY **Highways**

452784-1 - SR 45 (US 41/US 41B) FROM S OF SR 758 (BEE RIDGE RD) TO S OF SR 683
Type of Work: RESURFACING

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	DIH	$1,000				
	DS	$1,301,000				
Construction	ACNR			$11,266,925		
	ACSS			$570,591		
	DIH			$5,480		
	DS			$1,674,765		
Total for Project 452784-1		**$1,302,000**		**$13,517,761**		

453226-1 - SR 777 RIVER RD FROM US 41 (SR 45) TO OBSERVATION BLVD
Type of Work: LANDSCAPING

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DDR			$1,365,763		
	DIH	$1,030				
	DS			$240,611		
Total for Project 453226-1		**$1,030**		**$1,606,374**		

453537-1 - US41/S TAMIAMI TRAIL FROM SIESTA DR TO SR683/US301 ATSPM/CV UPGRADE
Type of Work: ATMS - ARTERIAL TRAFFIC MGMT

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	SU			$2,285,839		
Total for Project 453537-1				**$2,285,839**		

453538-1 - US 41 (SR 45) GULF GATE DR TO BEE RIDGE RD ATSPM/CV UPGRADE
Type of Work: ATMS - ARTERIAL TRAFFIC MGMT

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	SU			$3,699,594		
Total for Project 453538-1				**$3,699,594**		

453539-1 - SR 780/FRUITVILLE RD FROM US 301 TO HONORE AVENUE ATSPM CV UPGRADE
Type of Work: ATMS - ARTERIAL TRAFFIC MGMT

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	SU			$4,783,162		
Total for Project 453539-1				**$4,783,162**		

454945-1 - WINCHESTER BLVD FROM CHARLOTTE COUNTY LINE TO S RIVER RD
Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	CD23	$1,000,000				
Total for Project 454945-1		**$1,000,000**				

SARASOTA COUNTY **Highways**

455147-1 - MANASOTA KEY BASCULE BRIDGE - REHABILITATION AND STORM HARDENING
Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	PROD	$6,030,000				
Total for Project 455147-1		**$6,030,000**				

455186-1 - SR45(US41) FROM SR776 TO NORTH OF CENTER RD
Type of Work: SAFETY PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	ACSS				$510,000	
Total for Project 455186-1					**$510,000**	

455381-1 - I-75 AT SR 681 INTERCHANGE IMPROVEMENTS
Type of Work: INTERCHANGE - ADD LANES

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	ACNP				$3,010,000	
Total for Project 455381-1					**$3,010,000**	

456038-1 - SR 681 FROM SOUTH OF ISLA PALMA LANE TO SOUTH OF I-75
Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	FC5	$329,242				
Total for Project 456038-1		**$329,242**				

456039-1 - I-75(SR93) FROM NORTH OF BEE RIDGE ROAD TO SOUTH OF FRUITVILLE ROAD
Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	FC5	$61,072				
Total for Project 456039-1		**$61,072**				

SARASOTA COUNTY **Maintenance**

412584-1 - SARASOTA COUNTY HIGHWAY LIGHTING
Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	$665,548	$685,521			
Total for Project 412584-1		**$665,548**	**$685,521**			

413565-1 - NORTH PORT HIGHWAY LIGHTING
Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	$121,640	$125,290			
Total for Project 413565-1		**$121,640**	**$125,290**			

413566-1 - SARASOTA CITY HIGHWAY LIGHTING
Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	$351,404	$361,949			
Total for Project 413566-1		**$351,404**	**$361,949**			

413567-1 - VENICE HIGHWAY LIGHTING
Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	$118,352	$121,904			
Total for Project 413567-1		**$118,352**	**$121,904**			

413807-1 - LONGBOAT KEY HIGHWAY LIGHTING
Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	$57,715	$59,447			
Total for Project 413807-1		**$57,715**	**$59,447**			

448729-1 - SARASOTA ASSET MAINTENANCE
Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	$2,698,974	$2,698,974	$2,698,974	$1,349,487	
Total for Project 448729-1		**$2,698,974**	**$2,698,974**	**$2,698,974**	**$1,349,487**	

SARASOTA COUNTY **Miscellaneous**

455928-1 - BENEVA RD TO BOBBY JONES GOLF CLUB / CIRCUS BLVD
Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	TLWR	$550,000				
Total for Project 455928-1		**$550,000**				

SARASOTA COUNTY **Modal Development: Aviation**

438750-1 - VENICE MUNICIPAL AIRPORT
Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	DPTO	$500,000				
	LF	$125,000				
Total for Project 438750-1		**$625,000**				

444676-1 - SARASOTA-BRADENTON INT'L ARPT EMERGENCY OPERATIONS CENTER
Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	DPTO				$675,000	
	LF				$675,000	
Total for Project 444676-1					**$1,350,000**	

444679-1 - SARASOTA-BRADENTON INT'L ARPT RUNWAY 14-32 REHAB W/ PAVED SHOULDERS
Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	DPTO				$700,000	
	FAA				$12,600,000	
	LF				$700,000	
Total for Project 444679-1					**$14,000,000**	

446357-1 - SARASOTA-BRADENTON INT'L ARPT BAGGAGE HANDLING SYSTEM
Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	DDR		$1,000,000			
	DPTO	$2,000,000				
	LF	$2,000,000	$1,000,000			
Total for Project 446357-1		**$4,000,000**	**$2,000,000**			

450206-1 - VENICE MUNICIPAL AIRPORT REHABILITATE TAXILANES
Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	DPTO				$2,166,000	
	LF				$541,500	
Total for Project 450206-1					**$2,707,500**	

SARASOTA COUNTY **Modal Development: Aviation**

450301-1 - SARASOTA-BRADENTON AIRPORT LAND ACQUISITION PROJECT
Type of Work: AVIATION ENVIRONMENTAL PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	DDR			$2,323,368		
	DPTO			$2,076,632		
	LF			$4,400,000		
Total for Project 450301-1				**$8,800,000**		

450535-1 - SARASOTA BRADENTON INTL AIRPORT GENERAL AVIATION FIS
Type of Work: AVIATION SAFETY PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	DPTO		$3,700,003			
	LF		$3,700,000			
Total for Project 450535-1			**$7,400,003**			

450852-1 - SARASOTA BRADENTON INTL AIRPORT TERMINAL EXPANSION BAGGAGE IMPROVEMENT
Type of Work: AVIATION CAPACITY PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	DDR	$2,300,000				
	LF	$2,300,000				
Total for Project 450852-1		**$4,600,000**				

451402-1 - VENICE MUNICIPAL AIRPORT MAINTENANCE FACILITY
Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	DDR				$80,000	
	DPTO					$640,000
	LF				$20,000	$160,000
Total for Project 451402-1					**$100,000**	**$800,000**

453790-1 - SARASOTA BRADENTON INTL AIRPORT TERMINAL PARKING GARAGE
Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	DPTO			$1,000,000	$2,500,000	$2,500,000
	LF			$1,000,000	$2,500,000	$2,500,000
Total for Project 453790-1				**$2,000,000**	**$5,000,000**	**$5,000,000**

SARASOTA COUNTY **Modal Development: Aviation**

456015-1 - SARASOTA BRADENTON INTL AIRPORT EXPAND BAGGAGE CLAIM AREA
Type of Work: AVIATION CAPACITY PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	LF	$900,000				
	SIWR	$900,000				
Total for Project 456015-1		**$1,800,000**				

SARASOTA COUNTY **Modal Development: Transit**

410144-1 - SARASOTA COUNTY STATE TRANSIT BLOCK GRANT OPERATING ASSISTANCE
Type of Work: OPERATING FOR FIXED ROUTE

Phase	Fund Code	2026	2027	2028	2029	2030
Operations	DDR	$2,012,583	$2,069,089	$2,131,162	$2,195,097	$2,260,950
	LF	$2,012,583	$2,069,089	$2,131,162	$2,195,097	$2,260,950
Total for Project 410144-1		**$4,025,166**	**$4,138,178**	**$4,262,324**	**$4,390,194**	**$4,521,900**

410152-1 - SARASOTA COUNTY/SAR-BRADENTON UZA/FTA SECTION 5307 CAPITAL ASSIST
Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	FTA	$5,592,185	$5,515,737	$10,654,845	$9,757,391	
	LF	$1,398,046	$1,378,934	$2,663,711	$2,439,348	
Total for Project 410152-1		**$6,990,231**	**$6,894,671**	**$13,318,556**	**$12,196,739**	

434528-1 - SARASOTA CO/SAR-BRADENTON UZA FTA SECTION 5339 CAPITAL ASSISTANCE
Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	FTA	$818,089	$741,286	$887,312	$912,452	
	LF	$204,522	$185,322	$221,828	$228,113	
Total for Project 434528-1		**$1,022,611**	**$926,608**	**$1,109,140**	**$1,140,565**	

434610-1 - SARASOTA CTY-SMALL URBAN N PORT-PUNTA GORDA FTA SECT 5307 OPER ASSIST
Type of Work: OPERATING FOR FIXED ROUTE

Phase	Fund Code	2026	2027	2028	2029	2030
Operations	FTA	$465,037	$748,860	$2,204,194	$2,012,713	$2,766,805
	LF	$465,037	$748,860	$2,204,194	$2,012,713	$2,766,805
Total for Project 434610-1		**$930,074**	**$1,497,720**	**$4,408,388**	**$4,025,426**	**$5,533,610**

434610-2 - SARASOTA CTY/SMALL URBAN N PORT-PUNTA GORDA/FTA SEC 5307 CAP ASSIST
Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	FTA	$641,513	$174,860	$22,264	$260,062	$307,422
	LF	$160,378	$43,715	$5,566	$65,016	$76,856
Total for Project 434610-2		**$801,891**	**$218,575**	**$27,830**	**$325,078**	**$384,278**

SARASOTA COUNTY **Modal Development: Transit**

440266-1 - SARASOTA COUNTY-SAR-BRADENTON UZA/FTA SECT 5307 OPERATING ASSISTANCE
Type of Work: OPERATING FOR FIXED ROUTE

Phase	Fund Code	2026	2027	2028	2029	2030
Operations	FTA	$710,696	$700,900	$1,429,464	$1,106,246	
	LF	$710,696	$700,900	$1,429,464	$1,106,246	
Total for Project 440266-1		**$1,421,392**	**$1,401,800**	**$2,858,928**	**$2,212,492**	

448714-1 - CITY OF SARASOTA - OPERATING - CORRIDOR PILOT PRJECT
Type of Work: URBAN CORRIDOR IMPROVEMENTS

Phase	Fund Code	2026	2027	2028	2029	2030
Operations	DPTO	$371,057	$259,740			
	LF	$371,057	$259,740			
Total for Project 448714-1		**$742,114**	**$519,480**			

453564-1 - SARASOTA COUNTY OPERATING ASSISTANCE CORRIDOR US41
Type of Work: URBAN CORRIDOR IMPROVEMENTS

Phase	Fund Code	2026	2027	2028	2029	2030
Operations	DDR	$969,562		$455,211	$455,211	$969,562
	DPTO		$969,562	$514,351	$514,351	
	LF		$969,562	$969,562	$969,562	$969,562
Total for Project 453564-1		**$969,562**	**$1,939,124**	**$1,939,124**	**$1,939,124**	**$1,939,124**

455239-1 - SARASOTA COUNTY OPERATING SERVICE DEVELOPMENT ROUTE 77 EXPANSION
Type of Work: OPERATING FOR FIXED ROUTE

Phase	Fund Code	2026	2027	2028	2029	2030
Operations	DDR	$820,462				
	LF	$820,462				
Total for Project 455239-1		**$1,640,924**				

SARASOTA COUNTY **Transportation Planning**

439315-5 - SARASOTA/MANATEE MPO FY 2024/2025-2025/2026 UPWP
Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2026	2027	2028	2029	2030
Planning	PL	$1,551,820				
	SU	$1,000,000				
Total for Project 439315-5		**$2,551,820**				

439315-6 - SARASOTA/MANATEE MPO FY 2026/2027-2027/2028 UPWP
Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2026	2027	2028	2029	2030
Planning	PL		$1,551,820	$1,551,820		
	SU		$1,000,000	$1,000,000		
Total for Project 439315-6			**$2,551,820**	**$2,551,820**		

439315-7 - SARASOTA/MANATEE MPO FY 2028/2029-2029/2030 UPWP
Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2026	2027	2028	2029	2030
Planning	PL				$1,551,820	$1,551,820
	SU				$1,000,000	$1,000,000
Total for Project 439315-7					**$2,551,820**	**$2,551,820**

Fund Codes

Federal	**ACBR - ADVANCE CONSTRUCTION (BRT)**	**ACNP - ADVANCE CONSTRUCTION NHPP**	**ACNR - AC NAT HWY PERFORM RESURFACING**
	ACPR - AC - PROTECT GRANT PGM	**ACSS - ADVANCE CONSTRUCTION (SS,HSP)**	**ACSU - ADVANCE CONSTRUCTION (SU)**
	FAA - FEDERAL AVIATION ADMIN	**FTA - FEDERAL TRANSIT ADMINISTRATION**	**GFBR - GEN FUND BRIDGE REPAIR/REPLACE**
	PL - METRO PLAN (85% FA; 15% OTHER)	**SA - STP, ANY AREA**	**SU - STP, URBAN AREAS > 200K**
	TALT - TRANSPORTATION ALTS- ANY AREA	**TALU - TRANSPORTATION ALTS- >200K**	
Federal Earmark	**CD23 - CONGRESS GF EARMARKS HIP 2023**	**CD24 - CONGRESS GF EARMARKS HIP 2024**	**PROD - PROTECT DISC. GRANT PROGRAM**
Local	**LF - LOCAL FUNDS**		
R/W and Bridge Bonds	**BNIR - INTRASTATE R/W & BRIDGE BONDS**		
State	**BRRP - STATE BRIDGE REPAIR & REHAB**	**CIGP - COUNTY INCENTIVE GRANT PROGRAM**	**D - UNRESTRICTED STATE PRIMARY**
	DDR - DISTRICT DEDICATED REVENUE	**DIH - STATE IN-HOUSE PRODUCT SUPPORT**	**DITS - STATEWIDE ITS - STATE 100%.**
	DPTO - STATE - PTO	**DS - STATE PRIMARY HIGHWAYS & PTO**	**FC5 - OPEN GRADE FRICTION COURSE FC5**
	SIWR - 2015 SB2514A-STRATEGIC INT SYS	**TLWR - 2015 SB2514A-TRAIL NETWORK**	

DISTRICT 1



TENTATIVE WORK PROGRAM PUBLIC HEARING REPORT

FISCAL YEAR 2026 TO FISCAL YEAR 2030

CHARLOTTE COUNTY

SUMMARY REPORT

AS OF 11/14/2024 9:15 PM SUBJECT TO CHANGE

FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT 1

PROJECTS FUNDED JULY 1, 2025 TO JUNE 30, 2030

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CHARLOTTE COUNTY **Highways**

412665-1 - CHARLOTTE COUNTY TSMCA
Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Funding Source	2026	2027	2028	2029	2030
Operations	State	$650,613	$631,471			
Total for Project 412665-1		**$650,613**	**$631,471**			

413625-1 - CITY OF PUNTA GORDA TSMCA
Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Funding Source	2026	2027	2028	2029	2030
Operations	State	$104,919	$109,066	$113,455		
Total for Project 413625-1		**$104,919**	**$109,066**	**$113,455**		

434965-2 - HARBORVIEW ROAD FROM MELBOURNE ST TO I-75
Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal	$103,000				
Total for Project 434965-2		**$103,000**				

434965-3 - HARBORVIEW ROAD FROM MELBOURNE ST TO DATE ST
Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2026	2027	2028	2029	2030
Railroad & Utilities	Local	$10,800,000				
Construction	Federal	$26,190,939				
	Local	$9,462,434				
Total for Project 434965-3		**$46,453,373**				

437001-2 - PUNTA GORDA WEIGH IN MOTION (WIM) SCREENING
Type of Work: MCCO WEIGH STATION STATIC/WIM

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State			$4,985,700		
Total for Project 437001-2				**$4,985,700**		

438262-1 - SR 45 (US 41) TAMIAMI TRAIL FROM CONWAY BLVD TO MIDWAY BLVD
Type of Work: SIDEWALK

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal		$5,569,716			
Total for Project 438262-1			**$5,569,716**			

CHARLOTTE COUNTY **Highways**

444907-1 - SR 776 (EL JOBEAN RD) FROM MYAKKA RIVER TO MURDOCK CIRCLE
Type of Work: LANDSCAPING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State	$852,000				
Total for Project 444907-1		**$852,000**				

446393-1 - SR 776 AT CHARLOTTE SPORTS PARK
Type of Work: ADD RIGHT TURN LANE(S)

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal		$917,294			
Total for Project 446393-1			**$917,294**			

446830-1 - SR 45 (US 41) FROM KINGS HIGHWAY TO CONWAY BLVD
Type of Work: SIDEWALK

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	Federal	$1,501,000				
Construction	Federal			$4,562,199		
Total for Project 446830-1		**$1,501,000**		**$4,562,199**		

449652-1 - SR 776 FROM MERCHANTS CROSSING TO SARASOTA COUNTY LINE
Type of Work: SAFETY PROJECT

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal		$2,423,866			
Total for Project 449652-1			**$2,423,866**			

451101-1 - SR 45 (US 41) FROM S OF AQUI ESTA DR TO S OF CARMALITA ST
Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State	$3,480,264				
Total for Project 451101-1		**$3,480,264**				

451103-1 - SR 31 FROM N OF CR 74 TO DESOTO COUNTY LINE
Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State		$6,321,145			
Total for Project 451103-1			**$6,321,145**			

CHARLOTTE COUNTY **Highways**

451104-1 - SR 35 (US 17) FROM S OF PINEGROVE CIRCLE TO N OF WASHINGTON LOOP RD
Type of Work: RESURFACING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal	$5,256,055				
	State	$5,150				
Total for Project 451104-1		**$5,261,205**				

451105-1 - SR 776 FROM N OF PINE ST TO SARASOTA COUNTY LINE
Type of Work: RESURFACING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal		$4,672,202			
	State		$765,514			
Total for Project 451105-1			**$5,437,716**			

451358-1 - US 41 AT MIDWAY BLVD
Type of Work: INTERSECTION IMPROVEMENT

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal		$1,742,963			
Total for Project 451358-1			**$1,742,963**			

451360-1 - SR 776 AT OCEANSPRAY BLVD
Type of Work: MEDIAN MODIFICATION

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal		$714,184			
Total for Project 451360-1			**$714,184**			

452154-1 - I-75 AT JONES LOOP TRUCK PARKING
Type of Work: PARKING FACILITY

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal			$20,811,746		
Total for Project 452154-1				**$20,811,746**		

452221-1 - COOPER STREET FROM AIRPORT RD TO E MARION AVE
Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	Federal	$308,000				
Construction	Federal			$2,911,000		
Total for Project 452221-1		**$308,000**		**$2,911,000**		

CHARLOTTE COUNTY **Highways**

452236-1 - SR 45 (US 41) ADA RAMP FROM HARBORWALK TO W RETTA ESPLANADE
Type of Work: PEDESTRIAN SAFETY IMPROVEMENT

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal	$560,592				
	Local	$96,369				
Total for Project 452236-1		**$656,961**				

453416-1 - SR 776 AT JACOBS STREET
Type of Work: ADD RIGHT TURN LANE(S)

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	Federal		$115,450			
Construction	Federal				$145,230	
Total for Project 453416-1			**$115,450**		**$145,230**	

453459-1 - JONES LOOP ROAD AND PIPER ROAD INTERSECTION IMPROVEMENTS
Type of Work: ROUNDABOUT

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	Federal				$501,001	
Construction	Federal				$3,218,282	
Total for Project 453459-1					**$3,719,283**	

453479-1 - SR776 AT CORNELIUS BLVD
Type of Work: ADD RIGHT TURN LANE(S)

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	Federal		$115,449			
Construction	Federal				$145,230	
Total for Project 453479-1			**$115,449**		**$145,230**	

CHARLOTTE COUNTY **Maintenance**

413536-1 - PUNTA GORDA HIGHWAY LIGHTING
Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State	$215,153	$221,609			
Total for Project 413536-1		**$215,153**	**$221,609**			

432899-2 - CHARLOTTE COUNTY ASSET MAINTENANCE
Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State	$2,236,231	$2,236,231	$980,668		
Total for Project 432899-2		**$2,236,231**	**$2,236,231**	**$980,668**		

CHARLOTTE COUNTY **Modal Development: Aviation**

451203-1 - PUNTA GORDA AIRPORT HOLDING BAY RWY 22 APPROACH
Type of Work: AVIATION CAPACITY PROJECT

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Federal	$1,170,000				
	Local	$65,000				
	State	$65,000				
Total for Project 451203-1		**$1,300,000**				

451489-1 - PUNTA GORDA AIRPORT RUNWAY 4-22 EXTENSION
Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Federal	$675,000				
	Local	$37,500				
	State	$37,500				
Total for Project 451489-1		**$750,000**				

453809-1 - PUNTA GORDA AIRPORT TERMINAL EXPANSION
Type of Work: AVIATION CAPACITY PROJECT

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Local			$1,000,000	$2,500,000	
	State			$1,000,000	$2,500,000	
Total for Project 453809-1				**$2,000,000**	**$5,000,000**	

CHARLOTTE COUNTY **Modal Development: Transit**

410119-1 - CHARLOTTE COUNTY TRANSIT FTA SECTION 5311 OPERATING ASSISTANCE
Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Funding Source	2026	2027	2028	2029	2030
Operations	Federal	$82,800	$82,800	$82,000	$50,000	$82,800
	Local	$82,800	$82,800	$82,000	$50,000	$82,800
Total for Project 410119-1		**$165,600**	**$165,600**	**$164,000**	**$100,000**	**$165,600**

410138-1 - CHARLOTTE COUNTY STATE TRANSIT BLOCK GRANT OPERATING ASSISTANCE
Type of Work: OPERATING FOR FIXED ROUTE

Phase	Funding Source	2026	2027	2028	2029	2030
Operations	Local	$415,518	$426,281	$439,070	$452,242	$465,809
	State	$415,518	$426,281	$439,070	$452,242	$465,809
Total for Project 410138-1		**$831,036**	**$852,562**	**$878,140**	**$904,484**	**$931,618**

410145-1 - CHARLOTTE CTY-SMALL URBAN N. PORT-PUNTA GORDA FTA SECT 5307 CAP ASSIST
Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Federal	$1,235,963	$1,227,473	$1,979,075	$2,020,245	$2,732,648
	Local	$308,991	$306,868	$494,769	$505,061	$683,162
Total for Project 410145-1		**$1,544,954**	**$1,534,341**	**$2,473,844**	**$2,525,306**	**$3,415,810**

441979-1 - CHARLOTTE CTY SMALL URBAN N. PORT-PUNTA GORDA/FTA SECT 5307 OPERATING
Type of Work: OPERATING FOR FIXED ROUTE

Phase	Funding Source	2026	2027	2028	2029	2030
Operations	Federal	$767,437	$762,164	$1,979,075	$2,020,243	$2,732,646
	Local	$767,437	$762,164	$1,979,075	$2,020,243	$2,732,646
Total for Project 441979-1		**$1,534,874**	**$1,524,328**	**$3,958,150**	**$4,040,486**	**$5,465,292**

441980-1 - CHARLOTTE CO NORTH PORT-PUNTA GORDA FTA SECTION 5339 SMALL URBAN
Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Federal	$507,736	$468,860	$637,960	$560,038	$642,460
	Local	$126,934	$117,215	$159,490	$140,010	$160,615
Total for Project 441980-1		**$634,670**	**$586,075**	**$797,450**	**$700,048**	**$803,075**

CHARLOTTE COUNTY **Transportation Planning**

439316-5 - CHARLOTTE CTY/PUNTA GORDA FY 2024/2025-2025/2026 UPWP
Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2026	2027	2028	2029	2030
Planning	Federal	$606,223				
Total for Project 439316-5		**$606,223**				

439316-6 - CHARLOTTE CTY/PUNTA GORDA FY 2026/2027-2027/2028 UPWP
Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2026	2027	2028	2029	2030
Planning	Federal		$606,223	$606,223		
Total for Project 439316-6			**$606,223**	**$606,223**		

439316-7 - CHARLOTTE CTY/PUNTA GORDA FY 2028/2029-2029/2030 UPWP
Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2026	2027	2028	2029	2030
Planning	Federal				$731,223	$856,223
Total for Project 439316-7					**$731,223**	**$856,223**

DISTRICT 1



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COLLIER COUNTY

DETAIL REPORT

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FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT 1

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COLLIER COUNTY **Highways**

000151-1 - TOLL OPERATIONS EVERGLADES PARKWAY ALLIGATOR ALLEY
Type of Work: TOLL PLAZA

Phase	Fund Code	2026	2027	2028	2029	2030
Operations	TO02	$6,113,401	$6,417,247	$6,530,277	$6,718,651	$6,900,479
Total for Project 000151-1		**$6,113,401**	**$6,417,247**	**$6,530,277**	**$6,718,651**	**$6,900,479**

412666-1 - COLLIER COUNTY TSMCA
Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2026	2027	2028	2029	2030
Operations	DDR	$451,263	$274,631	$52,172		
	DITS	$200,000	$471,990			
Total for Project 412666-1		**$651,263**	**$746,621**	**$52,172**		

413627-1 - CITY OF NAPLES TSMCA
Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2026	2027	2028	2029	2030
Operations	DDR	$141,902	$114,403	$153,459		
	DITS		$33,117			
Total for Project 413627-1		**$141,902**	**$147,520**	**$153,459**		

417540-5 - SR 29 FROM CR 846 E TO N OF NEW MARKET ROAD W
Type of Work: NEW ROAD CONSTRUCTION

Phase	Fund Code	2026	2027	2028	2029	2030
Right of Way	ART	$7,821,000				
	FINC	$6,000,000				
Railroad & Utilities	ART	$2,000,000				
	FINC		$11,052,000			
Construction	DIH		$53,100			
	FINC		$72,728,585			
Environmental	FINC		$500,000			
Total for Project 417540-5		**$15,821,000**	**$84,333,685**			

417540-6 - SR 29 FROM N OF NEW MARKET RD TO SR 82
Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2026	2027	2028	2029	2030
Right of Way	FINC	$301,403				
Railroad & Utilities	FINC	$576,000				
Construction	DIH		$159,300			
	FINC		$57,655,547			
Environmental	FINC	$450,000				
Total for Project 417540-6		**$1,327,403**	**$57,814,847**			

COLLIER COUNTY **Highways**

425843-3 - I-75 (SR 93) AT SR 951 (COLLIER BLVD INTERCHANGE)
Type of Work: LANDSCAPING

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DS		$1,467,684			
Total for Project 425843-3			**$1,467,684**			

435110-2 - OLD US 41 FROM US 41 TO LEE / COLLIER COUNTY LINE
Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	SU			$3,001,000		
Total for Project 435110-2				**$3,001,000**		

435389-1 - ALLIGATOR ALLEY FIRE STATION @ MM63
Type of Work: MISCELLANEOUS STRUCTURE

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	DSB2	$1,500,000	$1,500,000			
Total for Project 435389-1		**$1,500,000**	**$1,500,000**			

437103-1 - COLLIER TMC OPS FUND COUNTY WIDE
Type of Work: OTHER ITS

Phase	Fund Code	2026	2027	2028	2029	2030
Operations	DDR	$79,500	$100,500	$100,500	$100,500	$100,500
Total for Project 437103-1		**$79,500**	**$100,500**	**$100,500**	**$100,500**	**$100,500**

437908-1 - SR 45 (US 41) FROM GOLDEN GATE PARKWAY TO 5TH AVENUE SOUTH
Type of Work: FLEXIBLE PAVEMENT RECONSTRUCT.

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	DDR		$5,300,000			
Total for Project 437908-1			**$5,300,000**			

437925-1 - SIGNAL TIMING COUNTY ROADS AT VARIOUS LOCATIONS
Type of Work: TRAFFIC SIGNAL UPDATE

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	CARB	$783,524				
Total for Project 437925-1		**$783,524**				

COLLIER COUNTY **Highways**

440436-1 - ORCHID DRIVE SIDEWALK AND BIKE LANE CONNECTION
Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	SU	$45,362				
Construction	SU			$349,407		
Total for Project 440436-1		**$45,362**		**$349,407**		

440437-2 - SOUTH GOLF DR FROM GULF SHORE BLVD TO W US 41
Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	SU	$2,860,749				
	TALT	$120,000				
Total for Project 440437-2		**$2,980,749**				

440441-1 - AIRPORT PULLING RD FROM VANDERBILT RD TO IMMOKALEE RD
Type of Work: ADD THRU LANE(S)

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	CIGP	$1,286,906				
	LF	$4,928,100				
	TRIP	$1,008,032				
	TRWR	$2,633,162				
Total for Project 440441-1		**$9,856,200**				

441512-1 - SR 45 (US 41) FROM N OF OLD US 41 TO S OF GULF PARK DR
Type of Work: RESURFACING

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	ACNR		$7,061,289			
	CM		$2,180,274			
	DS		$678,071			
	DSB2		$2,906,644			
	SA		$11,082,976			
Total for Project 441512-1			**$23,909,254**			

443375-3 - COLLIER COUNTY LAKE TRAFFORD ROAD SIDEWALK AND BIKE LANES
Type of Work: SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	CARU	$700,872				
	TALU	$98,588	$1,000			
Total for Project 443375-3		**$799,460**	**$1,000**			

COLLIER COUNTY **Highways**

443375-4 - COLLIER COUNTY LAKE TRAFFORD ROAD SIDEWALK AND BIKE LANES
Type of Work: SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	TALT	$571,675				
	TALU	$1,000				
Total for Project 443375-4		**$572,675**				

445460-1 - CAXAMBAS COURT / ROBERTS BAY REPLACEMENT STRUCTURE #034112
Type of Work: BRIDGE REPLACEMENT

Phase	Fund Code	2026	2027	2028	2029	2030
Railroad & Utilities	GFBR		$1,150,000			
	LF		$350,000			
Construction	GFBR		$6,196,551			
	LF		$2,077,020			
Total for Project 445460-1			**$9,773,571**			

446251-1 - TRAVEL TIME DATA COLLIER COUNTY ITS
Type of Work: ITS COMMUNICATION SYSTEM

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	SU		$700,000			
Total for Project 446251-1			**$700,000**			

446341-1 - GOODLETTE FRANK RD FROM VANDERBILT RD TO IMMOKALEE RD
Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	LF		$2,750,000			
	TRIP		$381,063			
	TRWR		$2,368,937			
Total for Project 446341-1			**$5,500,000**			

446451-1 - SR 45 (US 41) AT CR 886 (GOLDEN GATE PKWY)
Type of Work: INTERSECTION IMPROVEMENT

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	SU		$1,799,881			
Total for Project 446451-1			**$1,799,881**			

446550-2 - SHADOWLAWN ELEMENTARY - SRTS
Type of Work: SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	SR2T	$99,943				
Total for Project 446550-2		**$99,943**				

COLLIER COUNTY **Highways**

448069-1 - WIGGINS PASS SIDEWALK FROM VANDERBILT DR TO US 41
Type of Work: SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	CARU		$856,085			
	SU		$1,392,542			
	TALU		$694,926			
Total for Project 448069-1			**$2,943,553**			

448126-2 - GOODLETTE - FRANK RD SIDEWALKS - VARIOUS LOCATIONS
Type of Work: SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	SU	$1,171,926				
	TALU	$338,697				
Total for Project 448126-2		**$1,510,623**				

448128-2 - PINE ST SIDEWALKS FROM BECCA AVE TO US 41
Type of Work: SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	SU	$270,511				
Total for Project 448128-2		**$270,511**				

448129-1 - NAPLES MANOR SIDEWALK - VARIOUS LOCATION 4 SEGMENTS
Type of Work: SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	CARB	$1,082,769				
	CARU	$14,600				
	SU	$11,895				
	TALT	$1,048,843				
	TALU	$188,773				
Total for Project 448129-1		**$2,346,880**				

448130-1 - GOLDEN GATE SIDEWALKS - VARIOUS LOCATIONS 4 SEGMENTS
Type of Work: SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	SU	$322,402				
Construction	TALT			$1,203,952		
Total for Project 448130-1		**$322,402**		**$1,203,952**		

COLLIER COUNTY **Highways**

448131-1 - NAPLES SIDEWALKS ON 26TH AVE
Type of Work: SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	CARU	$140,613				
	SU	$537,975				
Total for Project 448131-1		**$678,588**				

449397-1 - VANDERBILT BEACH RD FROM AIRPORT RD TO LIVINGSTON RD
Type of Work: FEASIBILITY STUDY

Phase	Fund Code	2026	2027	2028	2029	2030
Planning	SU	$431,000				
Total for Project 449397-1		**$431,000**				

449484-1 - LAVERN GAYNOR ELEMENTARY SCHOOL - SAFE ROUTES TO SCHOOL
Type of Work: SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	SR2T		$850,496			
Total for Project 449484-1			**$850,496**			

449514-1 - 91ST AVE N SIDEWALK FROM VANDERBILT DR TO US 41
Type of Work: SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	CARB		$246,686			
	SU		$564,656			
	TALU		$336,562			
Total for Project 449514-1			**$1,147,904**			

449526-1 - ITS FIBER OPTIC AND FPL
Type of Work: ITS COMMUNICATION SYSTEM

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	SU	$831,337				
Total for Project 449526-1		**$831,337**				

449580-1 - ATMS RETIMING FOR ARTERIALS
Type of Work: ITS COMMUNICATION SYSTEM

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	SU	$881,900				
Total for Project 449580-1		**$881,900**				

COLLIER COUNTY **Highways**

449581-1 - ITS VEHICLE DETECTION UPDATE
Type of Work: ITS COMMUNICATION SYSTEM

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	CARU			$523,381		
	SU			$468,619		
Total for Project 449581-1				**$992,000**		

451272-1 - SR 45 (US 41) FROM LEE COUNTY LINE TO N OF OLD US 41
Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DDR	$4,653,980				
	DIH	$5,150				
Total for Project 451272-1		**$4,659,130**				

451276-1 - SR 29 FROM S OF I-75 TO N OF BRIDGE NO 030298
Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DDR		$5,515,972			
	DIH		$53,100			
Total for Project 451276-1			**$5,569,072**			

451542-1 - IMMOKALEE SIDEWALKS
Type of Work: SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	SU			$182,000		
Construction	TALU					$899,000
Total for Project 451542-1				**$182,000**		**$899,000**

451543-1 - BAYSHORE CRA SIDEWALK
Type of Work: SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	SU	$73,051				
Construction	SU			$213,155		
Total for Project 451543-1		**$73,051**		**$213,155**		

452052-1 - EVERGLADES CITY PH4 BIKE/PED IMPROVEMENTS
Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	SU			$426,466		
Total for Project 452052-1				**$426,466**		

COLLIER COUNTY **Highways**

452064-1 - MCCARTY ST FROM FLORIDIAN AVE TO CAROLINE AVE
Type of Work: SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	SU			$156,000		
Construction	CARU					$755,000
	SU					$171,000
Total for Project 452064-1				**$156,000**		**$926,000**

452065-1 - GOLDEN GATE CITY SIDEWALKS - 23RD PL SW & 45TH ST SW
Type of Work: SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	SU			$36,672		
Construction	SU					$274,428
Total for Project 452065-1				**$36,672**		**$274,428**

452207-1 - VANDERBILT BEACH ROAD FROM GULF SHORE DRIVE TO US 41
Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	SU					$101,000
Total for Project 452207-1						**$101,000**

452208-1 - 106TH AVE N FROM VANDERBILT DR TO US 41
Type of Work: SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	SU					$73,000
Total for Project 452208-1						**$73,000**

452209-1 - BALD EAGLE DR FROM SAN MARCO RD TO N COLLIER BLVD
Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	CARB		$536,504			
	SU		$930,777			
Total for Project 452209-1			**$1,467,281**			

452210-1 - 109TH AVE N FROM VANDERBILT DR TO US 41
Type of Work: SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	SU					$73,000
Total for Project 452210-1						**$73,000**

COLLIER COUNTY **Highways**

452211-1 - 108TH AVE N FROM VANDERBILT DR TO US 41
Type of Work: SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	SU			$1,000		$72,000
Total for Project 452211-1				**$1,000**		**$72,000**

452247-1 - IMMOKALEE RD FROM LIVINGSTON RD TO LOGAN BLVD
Type of Work: PAVE SHOULDERS

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	CIGP	$750,000				
	LF	$750,000				
Construction	CIGP			$5,586,573		
	LF			$10,284,458		
	TRIP			$4,624,331		
	TRWR			$2,638		
Total for Project 452247-1		**$1,500,000**		**$20,498,000**		

452544-3 - I-75 FROM IMMOKALEE TO BONITA BEACH
Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	MFF	$4,740,000	$584,748	$1,810,930		
Right of Way	DIH	$100,000				
	MFF	$7,500,000				
Railroad & Utilities	MFF			$2,000,000		
Design Build	MFF	$515,000	$3,186,000	$102,517,621		
Total for Project 452544-3		**$12,855,000**	**$3,770,748**	**$106,328,551**		

452544-4 - IMMOKALEE INTERCHANGE
Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	MFF	$6,100,000		$2,338,448		
Right of Way	DIH	$100,000				
	MFF	$7,500,000				
Railroad & Utilities	LF			$2,000,000		
	MFF			$2,000,000		
Design Build	MFF	$515,000	$1,593,000	$49,397,529		
Total for Project 452544-4		**$14,215,000**	**$1,593,000**	**$55,735,977**		

COLLIER COUNTY **Highways**

452544-5 - I-75 FROM IMMOKALEE TO PINE RIDGE
Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	MFF	$4,200,000				$923,868
Right of Way	DIH	$100,000				
	MFF	$11,500,000				
Design Build	MFF	$412,000				$13,320,000
Total for Project 452544-5		**$16,212,000**				**$14,243,868**

452544-6 - I-75 FROM PINE RIDGE TO GOLDEN GATE
Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	MFF	$4,200,000				
Right of Way	DIH	$100,000				
	MFF	$9,500,000				
Design Build	MFF	$103,000				
Total for Project 452544-6		**$13,903,000**				

453415-1 - US 41 FROM 3RD AVE TO SR 84 INTERSECTION/MOBILITY IMPROVEMENTS PD&E
Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2026	2027	2028	2029	2030
PD & E	SU		$1,188,222			
Total for Project 453415-1			**$1,188,222**			

453421-1 - 47TH AVE NE BRIDGE FROM EVERGLADES BLVD TO 20TH ST NE
Type of Work: NEW BRIDGE CONSTRUCTION

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	SU				$4,810,000	
Total for Project 453421-1					**$4,810,000**	

455927-1 - HARBOR DR & MOORING LINE DR BETWEEN US41 & CRAYTON RD
Type of Work: TRAFFIC SIGNAL UPDATE

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	SU					$1,998,153
Total for Project 455927-1						**$1,998,153**

COLLIER COUNTY **Highways**

455935-1 - GOLDENROD AVE OVER SMOKEHOUSE BAY BRIDGE #034116
Type of Work: BRIDGE REPLACEMENT

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	LF		$493,146			
	SA		$25,000			
Construction	ACBZ				$3,266,488	
	LF				$1,069,963	
Total for Project 455935-1			**$518,146**		**$4,336,451**	

456013-1 - IMMOKALEE ROAD (CR846E) PAVED SHOULDERS IMPROVEMENTS - PHASE 4
Type of Work: PAVE SHOULDERS

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	SCRC	$999,855				
Total for Project 456013-1		**$999,855**				

456026-1 - SR 951 FROM NORTH OF MAINSAIL DR TO SOUTH OF TOWER ROAD
Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	FC5	$283,196				
Total for Project 456026-1		**$283,196**				

COLLIER COUNTY **Maintenance**

412574-1 - COLLIER COUNTY HIGHWAY LIGHTING
Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	$546,466	$562,865			
Total for Project 412574-1		**$546,466**	**$562,865**			

412918-2 - COLLIER COUNTY ASSET MAINTENACE
Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	$3,083,010	$200,000			
Total for Project 412918-2		**$3,083,010**	**$200,000**			

413537-1 - NAPLES HIGHWAY LIGHTING DDR FUNDING
Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	$206,751	$212,956			
Total for Project 413537-1		**$206,751**	**$212,956**			

COLLIER COUNTY **Miscellaneous**

448265-1 - PHASE 3 EVERGLADES CITY BIKE/PED MASTERPLAN
Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	SU	$24,570				
	TALU	$405,430				
Construction	CARU			$142,814		
	SU			$1,227,858		
Total for Project 448265-1		**$430,000**		**$1,370,672**		

COLLIER COUNTY **Modal Development: Aviation**

441784-1 - IMMOKALEE ARPT ENVIRONMENTAL STUDY FOR RUNWAY 9/27 EXTENSION
Type of Work: AVIATION ENVIRONMENTAL PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	DDR	$10,000				
	FAA	$180,000				
	LF	$10,000				
Total for Project 441784-1		**$200,000**				

446353-1 - NAPLES MUNICIPAL AIRPORT SOUTH QUADRANT BOX AND T-HANGARS
Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Fund Code	2026	2027	2028	2029	2030
Administration	DDR		$2,500,000			
	DPTO	$2,500,000		$2,500,000		
Total for Project 446353-1		**$2,500,000**	**$2,500,000**	**$2,500,000**		

446360-1 - MARCO ISLAND EXED ARPT MAINTENANCE FACILITY
Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	DPTO	$600,000				
	LF	$150,000				
Total for Project 446360-1		**$750,000**				

446385-1 - NAPLES MUNICIPAL AIRPORT EAST QUADRANT APRON CONSTRUCTION
Type of Work: AVIATION CAPACITY PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	DPTO	$515,000				
	FAA	$9,270,000				
	LF	$515,000				
Total for Project 446385-1		**$10,300,000**				

455456-1 - MARCO ISLAND EXECUTIVE AIRPORT MASTER PLAN
Type of Work: AVIATION CAPACITY PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	DPTO		$38,889			
	FAA		$700,000			
	LF		$38,889			
Total for Project 455456-1			**$777,778**			

COLLIER COUNTY **Modal Development: Intermodal**

446358-1 - IMMOKALEE REGIONAL ARPT AIRPARK BLVD EXTENSION
Type of Work: AVIATION CAPACITY PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	DPTO				$696,000	$3,000,000
	LF				$174,000	
Total for Project 446358-1					**$870,000**	**$3,000,000**

COLLIER COUNTY **Modal Development: Transit**

410120-1 - COLLIER COUNTY FTA SECTION 5311 OPERATING ASSISTANCE
Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Operations	DU	$581,826	$657,432	$404,525	$530,000	$784,255
	LF	$581,826	$657,432	$404,525	$530,000	$784,255
Total for Project 410120-1		**$1,163,652**	**$1,314,864**	**$809,050**	**$1,060,000**	**$1,568,510**

410139-1 - COLLIER COUNTY STATE TRANSIT BLOCK GRANT OPERATING ASSISTANCE
Type of Work: OPERATING FOR FIXED ROUTE

Phase	Fund Code	2026	2027	2028	2029	2030
Operations	DDR	$1,278,095	$1,313,107	$1,352,500	$1,393,076	$1,434,868
	LF	$1,278,095	$1,313,107	$1,352,500	$1,393,076	$1,434,868
Total for Project 410139-1		**$2,556,190**	**$2,626,214**	**$2,705,000**	**$2,786,152**	**$2,869,736**

410146-1 - COLLIER COUNTY/BONITA SPRING UZA/FTA SECTION 5307 CAPITAL ASSISTANCE
Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	FTA	$4,550,109	$4,741,514	$6,590,514	$6,595,220	$6,794,680
	LF	$1,137,527	$1,185,379	$1,647,629	$1,648,805	$1,698,670
Total for Project 410146-1		**$5,687,636**	**$5,926,893**	**$8,238,143**	**$8,244,025**	**$8,493,350**

410146-2 - COLLIER COUNTY/BONITA SPRINGS UZA/FTA SECTION 5307 OPERATING ASSIST
Type of Work: OPERATING FOR FIXED ROUTE

Phase	Fund Code	2026	2027	2028	2029	2030
Operations	FTA	$500,000	$75,490	$1,183,080	$1,316,836	$3,578,470
	LF	$500,000	$75,490	$1,183,080	$1,316,836	$3,578,470
Total for Project 410146-2		**$1,000,000**	**$150,980**	**$2,366,160**	**$2,633,672**	**$7,156,940**

434030-1 - COLLIER CO./BONITA SPRINGS UZA FTA SECTION 5339 CAPITAL ASSISTANCE
Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	FTA	$616,294	$592,009	$708,668	$728,797	$955,234
	LF	$154,073	$148,002	$177,167	$182,199	$238,809
Total for Project 434030-1		**$770,367**	**$740,011**	**$885,835**	**$910,996**	**$1,194,043**

COLLIER COUNTY **Modal Development: Transit**

452749-1 - COLLIER AREA TRANSIT OPERATING ASSISTANCE CORRIDOR US 41
Type of Work: URBAN CORRIDOR IMPROVEMENTS

Phase	Fund Code	2026	2027	2028	2029	2030
Operations	DDR	$78,845				$491,530
	DPTO	$412,635	$491,530	$491,530	$491,530	
	LF		$491,530	$491,530	$491,530	$491,530
Total for Project 452749-1		**$491,480**	**$983,060**	**$983,060**	**$983,060**	**$983,060**

COLLIER COUNTY **Transportation Planning**

439314-5 - COLLIER COUNTY MPO FY 2024/2025-2025/2026 UPWP
Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2026	2027	2028	2029	2030
Planning	PL	$828,086				
	SU	$350,000				
Total for Project 439314-5		**$1,178,086**				

439314-6 - COLLIER COUNTY MPO FY 2026/2027-2027/2028 UPWP
Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2026	2027	2028	2029	2030
Planning	PL		$828,086	$828,086		
	SU		$350,000	$350,000		
Total for Project 439314-6			**$1,178,086**	**$1,178,086**		

439314-7 - COLLIER COUNTY MPO FY 2028/2029-2029/2030 UPWP
Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2026	2027	2028	2029	2030
Planning	PL				$828,088	$828,088
	SU				$450,000	$450,000
Total for Project 439314-7					**$1,278,088**	**$1,278,088**

Fund Codes

Federal	**ACBZ - ADVANCE CONSTRUCTION (BRTZ)**	**ACNR - AC NAT HWY PERFORM RESURFACING**	**CARB - CARBON REDUCTION GRANT PGM**
	CARU - CARB FOR URB. AREA > THAN 200K	**CM - CONGESTION MITIGATION - AQ**	**DU - STATE PRIMARY/FEDERAL REIMB**
	FAA - FEDERAL AVIATION ADMIN	**FTA - FEDERAL TRANSIT ADMINISTRATION**	**GFBR - GEN FUND BRIDGE REPAIR/REPLACE**
	PL - METRO PLAN (85% FA; 15% OTHER)	**SA - STP, ANY AREA**	**SR2T - SAFE ROUTES - TRANSFER**
	SU - STP, URBAN AREAS > 200K	**TALT - TRANSPORTATION ALTS- ANY AREA**	**TALU - TRANSPORTATION ALTS- >200K**
Local	**LF - LOCAL FUNDS**		
State	**ART - ARTERIAL HIGHWAYS PROGRAMS**	**CIGP - COUNTY INCENTIVE GRANT PROGRAM**	**D - UNRESTRICTED STATE PRIMARY**
	DDR - DISTRICT DEDICATED REVENUE	**DIH - STATE IN-HOUSE PRODUCT SUPPORT**	**DITS - STATEWIDE ITS - STATE 100%.**
	DPTO - STATE - PTO	**DS - STATE PRIMARY HIGHWAYS & PTO**	**FC5 - OPEN GRADE FRICTION COURSE FC5**
	FINC - FINANCING CORP	**MFF - MOVING FLORIDA FOWARD**	**SCRC - SCOP FOR RURAL COMMUNITIES**
	TRIP - TRANS REGIONAL INCENTIVE PROGM	**TRWR - 2015 SB2514A-TRAN REG INCT PRG**	

DISTRICT 1



TENTATIVE WORK PROGRAM PUBLIC HEARING REPORT

FISCAL YEAR 2026 TO FISCAL YEAR 2030

DESOTO COUNTY

DETAIL REPORT

AS OF 11/14/2024 9:15 PM SUBJECT TO CHANGE

FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT 1

PROJECTS FUNDED JULY 1, 2025 TO JUNE 30, 2030

VISIT US AT WWW.FDOT.GOV/WPPH/DISTRICT1

DESOTO COUNTY **Highways**

412667-1 - DESOTO COUNTY TSMCA
Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2026	2027	2028	2029	2030
Operations	DDR	$19,606	$20,604	$21,673		
Total for Project 412667-1		**$19,606**	**$20,604**	**$21,673**		

413628-1 - CITY OF ARCADIA TSMCA
Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2026	2027	2028	2029	2030
Operations	DDR	$118,874	$125,019	$131,619		
Total for Project 413628-1		**$118,874**	**$125,019**	**$131,619**		

440342-2 - KINGS HIGHWAY FROM S OF KINGSWAY CIRCLE TO SW GLENADINE AVE
Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2026	2027	2028	2029	2030
Railroad & Utilities	LF		$8,435,900			
	SA	$500,000	$251,000			
Construction	CIGP		$5,862,706			
	LF		$5,278,775			
	SA		$74,340			
	SN		$3,701,773			
	TRIP		$4,480,126			
	TRWR		$287,352			
Total for Project 440342-2		**$500,000**	**$28,371,972**			

443123-1 - SR 72 FROM CR 661 TO SR 70 & SR 70 FROM CR 661 TO PEACE RIVER BRIDGE
Type of Work: FLEXIBLE PAVEMENT RECONSTRUCT.

Phase	Fund Code	2026	2027	2028	2029	2030
Right of Way	ACSN	$629,770				
	SA	$311,720				
	SN	$263,510				
Railroad & Utilities	DDR				$2,226,635	
	DS				$1,423,365	
Construction	ACPR					$11,734,041
	DDR					$3,633,639
	SA					$717,305
	SN					$3,605,202
Total for Project 443123-1		**$1,205,000**			**$3,650,000**	**$19,690,187**

DESOTO COUNTY **Highways**

444206-1 - CR 760 FROM US 17 TO SW ASTER AVE
Type of Work: SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	CARN	$36,295				
	TALN	$146,853				
	TALT	$418,112				
Total for Project 444206-1		**$601,260**				

444207-1 - SE WEST AVENUE FROM SE MAPLE DRIVE TO SE ESMERALDA DRIVE
Type of Work: SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	CARN	$114,096				
	SN	$437,789				
	TALN	$123,422				
Total for Project 444207-1		**$675,307**				

444324-1 - SW KINGSWAY CIRCLE FROM SW EGRET CIRCLE TO SW EGRET CIRCLE
Type of Work: SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	TALN	$341,288				
	TALT	$274,523				
Total for Project 444324-1		**$615,811**				

446308-1 - SE MAPLE DR FROM N HILLSBOROUGH TO SE WEST AVE
Type of Work: SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	SM		$786,243			
Total for Project 446308-1			**$786,243**			

446395-1 - SW KINGSWAY CIRCLE FROM EAST EGRET CIRCLE TO CR 769
Type of Work: SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	SA		$290,208			
	TALL		$73,372			
	TALT		$117,412			
Total for Project 446395-1			**$480,992**			

448765-1 - NW LILY AVE IMPROVEMENTS FROM SR 70 TO HARDEE COUNTY LINE
Type of Work: RESURFACING

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	SCRA	$4,099,821				
Total for Project 448765-1		**$4,099,821**				

DESOTO COUNTY **Highways**

448768-1 - NE BISHOP ST FROM NE MASTERS AVE TO NE CUBITIS AVE
Type of Work: ROAD RECONSTRUCTION - 2 LANE

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	SCRA	$445,634				
	SCWR	$839,498				
Total for Project 448768-1		**$1,285,132**				

448964-1 - OAK HILL CEMETERY RD OVER BONES CREEK BRIDGE #044040
Type of Work: BRIDGE REPLACEMENT

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	ACBZ		$1,346,855			
	GFBR		$252,984			
Environmental	SA	$40,000				
Total for Project 448964-1		**$40,000**	**$1,599,839**			

450319-1 - SE AIRPORT RD FROM SR 70 TO MAINTENANCE RD
Type of Work: RESURFACING

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	GRSC		$2,878,420			
	SCRA		$1,050,218			
Total for Project 450319-1			**$3,928,638**			

451263-1 - SR 31 FROM N OF SE APACHE DR TO SR 70
Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DIH			$54,800		
	DS			$7,497,734		
Total for Project 451263-1				**$7,552,534**		

451264-1 - SR 72 FROM W OF SW RODGERS AVE TO E OF CR 661
Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DDR			$6,140,890		
	DIH			$44,460		
	DS			$406,190		
Total for Project 451264-1				**$6,591,540**		

DESOTO COUNTY **Highways**

453424-1 - SR 35/US 17 FROM SW FLANDERS ST TO SW FLETCHER ST
Type of Work: DRAINAGE IMPROVEMENTS

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	ACPR			$2,404,039		
	DDR			$288,485		
	DIH			$21,920		
	DS			$906,885		
Total for Project 453424-1				**$3,621,329**		

453432-1 - NW CR 769 TO SW CR 760
Type of Work: RESURFACING

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	GRSC			$752,234		
	SCED			$194,384		
	SCOP			$1,547,692		
	SCRA			$167,481		
	SCWR			$1,957,692		
Total for Project 453432-1				**$4,619,483**		

454125-1 - NW CR 661A FROM SR 70 TO NW COKER ST
Type of Work: RESURFACING

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	SCRA				$2,307,675	
Total for Project 454125-1					**$2,307,675**	

454132-1 - NE TURNER AVE FROM SR 70 TO US 17
Type of Work: RESURFACING

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	GRSC			$3,445,467		
	SCED			$1,344,078		
Total for Project 454132-1				**$4,789,545**		

DESOTO COUNTY **Maintenance**

413538-1 - ARCADIA HIGHWAY LIGHTING
Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	$81,458	$83,903			
Total for Project 413538-1		**$81,458**	**$83,903**			

DESOTO COUNTY **Modal Development: Aviation**

451490-1 - ARCADIA MUNICIPAL AIRPORT REHABILITATE TAXIWAY A
Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	DPTO	$100,000				
	FAA	$900,000				
Total for Project 451490-1		**$1,000,000**				

DESOTO COUNTY **Modal Development: Transit**

445868-1 - CNTRL FL REGIONAL PLAN COUNCIL FTA SECTION 5311 OPERATING - DART
Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Operations	DU	$160,000	$160,000	$143,000	$150,000	$153,688
	LF	$160,000	$160,000	$143,000	$150,000	$153,688
Total for Project 445868-1		**$320,000**	**$320,000**	**$286,000**	**$300,000**	**$307,376**

Fund Codes

Federal	**ACBZ - ADVANCE CONSTRUCTION (BRTZ)**	**ACPR - AC - PROTECT GRANT PGM**	**ACSN - ADVANCE CONSTRUCTION (SN)**
	CARN - CARB FOR RURAL AREAS < 5K	**DU - STATE PRIMARY/FEDERAL REIMB**	**FAA - FEDERAL AVIATION ADMIN**
	GFBR - GEN FUND BRIDGE REPAIR/REPLACE	**SA - STP, ANY AREA**	**SM - STBG AREA POP. W/ 5K TO 49,999**
	SN - STP, MANDATORY NON-URBAN <= 5K	**TALL - TRANSPORTATION ALTS- <200K**	**TALN - TRANSPORTATION ALTS- < 5K**
	TALT - TRANSPORTATION ALTS- ANY AREA		
Local	**LF - LOCAL FUNDS**		
State	**CIGP - COUNTY INCENTIVE GRANT PROGRAM**	**D - UNRESTRICTED STATE PRIMARY**	**DDR - DISTRICT DEDICATED REVENUE**
	DIH - STATE IN-HOUSE PRODUCT SUPPORT	**DPTO - STATE - PTO**	**DS - STATE PRIMARY HIGHWAYS & PTO**
	GRSC - GROWTH MANAGEMENT FOR SCOP	**SCED - 2012 SB1998-SMALL CO OUTREACH**	**SCOP - SMALL COUNTY OUTREACH PROGRAM**
	SCRA - SMALL COUNTY RESURFACING	**SCWR - 2015 SB2514A-SMALL CO OUTREACH**	**TRIP - TRANS REGIONAL INCENTIVE PROGM**
	TRWR - 2015 SB2514A-TRAN REG INCT PRG		

DISTRICT 1



TENTATIVE WORK PROGRAM PUBLIC HEARING REPORT

FISCAL YEAR 2026 TO FISCAL YEAR 2030

GLADES COUNTY

DETAIL REPORT

AS OF 11/14/2024 9:15 PM SUBJECT TO CHANGE

FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT 1

PROJECTS FUNDED JULY 1, 2025 TO JUNE 30, 2030

VISIT US AT WWW.FDOT.GOV/WPPH/DISTRICT1

GLADES COUNTY **Highways**

412668-1 - GLADES COUNTY TSMCA
Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2026	2027	2028	2029	2030
Operations	DDR	$16,271	$16,992	$17,763		
Total for Project 412668-1		**$16,271**	**$16,992**	**$17,763**		

413985-1 - CITY OF MOORE HAVEN TSMCA
Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2026	2027	2028	2029	2030
Operations	DDR	$17,427	$18,314	$19,264		
Total for Project 413985-1		**$17,427**	**$18,314**	**$19,264**		

448928-1 - SR 25 (US 27) FROM S OF WAYMAN RD TO N OF FISH EATING CREEK
Type of Work: RESURFACING

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	ACNR		$23,780,207			
	DIH		$5,310			
	SA		$3,466,309			
Total for Project 448928-1			**$27,251,826**			

449149-1 - SR 29 FROM SR 78 TO CR 74
Type of Work: NEW BRIDGE CONSTRUCTION

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	ACPR				$40,707,200	
	DDR				$3,509,162	
	DS				$56,600	
	SA				$5,660	
Total for Project 449149-1					**$44,278,622**	

451267-1 - SR 29 FROM HENDRY COUNTY LINE TO N OF SR 78
Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DIH			$5,480		
	DS			$4,248,014		
Total for Project 451267-1				**$4,253,494**		

GLADES COUNTY **Highways**

454136-1 - OLD US 27 FROM RIVER ROAD TO US 27
Type of Work: RESURFACING

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	GRSC	$163,913				
Construction	GRSC					$936,084
Total for Project 454136-1		**$163,913**				**$936,084**

456027-1 - US27
Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	FC5	$1,625,663				
Total for Project 456027-1		**$1,625,663**				

GLADES COUNTY **Maintenance**

413539-1 - MOORE HAVEN HIGHWAY LIGHTING
Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	$14,611	$15,050			
Total for Project 413539-1		**$14,611**	**$15,050**			

GLADES COUNTY **Modal Development: Rail**

456024-1 - US27 SCFE RRXING 627659C
Type of Work: RAIL CAPACITY PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	SIWR	$3,750,000				
Total for Project 456024-1		**$3,750,000**				

Fund Codes

Federal	**ACNR - AC NAT HWY PERFORM RESURFACING**	**ACPR - AC - PROTECT GRANT PGM**	**SA - STP, ANY AREA**
State	**D - UNRESTRICTED STATE PRIMARY**	**DDR - DISTRICT DEDICATED REVENUE**	**DIH - STATE IN-HOUSE PRODUCT SUPPORT**
	DS - STATE PRIMARY HIGHWAYS & PTO	**FC5 - OPEN GRADE FRICTION COURSE FC5**	**GRSC - GROWTH MANAGEMENT FOR SCOP**
	SIWR - 2015 SB2514A-STRATEGIC INT SYS		

DISTRICT 1



TENTATIVE WORK PROGRAM PUBLIC HEARING REPORT

FISCAL YEAR 2026 TO FISCAL YEAR 2030

HARDEE COUNTY

DETAIL REPORT

AS OF 11/14/2024 9:15 PM SUBJECT TO CHANGE

FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT 1

PROJECTS FUNDED JULY 1, 2025 TO JUNE 30, 2030

VISIT US AT WWW.FDOT.GOV/WPPH/DISTRICT1

HARDEE COUNTY **Highways**

412669-1 - HARDEE COUNTY TSMCA
Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2026	2027	2028	2029	2030
Operations	DDR	$10,536	$10,994	$11,478		
Total for Project 412669-1		**$10,536**	**$10,994**	**$11,478**		

413630-1 - CITY OF WAUCHULA TSMCA
Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2026	2027	2028	2029	2030
Operations	DDR	$78,130	$82,192	$86,497		
Total for Project 413630-1		**$78,130**	**$82,192**	**$86,497**		

444773-2 - WEST MAIN STREET FROM HANCHEY ROAD TO W OF FLORIDA AVE
Type of Work: SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	CARN	$227,257				
	TALT	$546,468				
Total for Project 444773-2		**$773,725**				

444949-1 - SR 636 (E MAIN ST) FROM FIRST AVE TO GRIFFIN RD
Type of Work: SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	TALT			$811,320		
Total for Project 444949-1				**$811,320**		

444952-1 - SR 636 (E MAIN ST) FROM GRIFFIN RD TO RIVERSIDE DR
Type of Work: SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Right of Way	TALL	$9,757				
	TALN	$57,600				
	TALT	$65,088				
Railroad & Utilities	SA			$50,000		
Construction	CARN			$558,858		
	SN			$245,011		
	TALN			$674,013		
Total for Project 444952-1		**$132,445**		**$1,527,882**		

HARDEE COUNTY **Highways**

446204-1 - SR 35 (US 17) FROM S OF HEARTLAND WAY TO N OF HILTON RD
Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DDR		$8,656,679			
	DS		$7,646,400			
Total for Project 446204-1			**$16,303,079**			

446205-1 - SR 35 (US 17) FROM N OF SR 64 TO BELL ST
Type of Work: RESURFACING

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	ACNR		$14,034,212			
	DIH		$5,310			
	LF		$371,200			
	SA		$7,706,659			
	TALN		$133,474			
Total for Project 446205-1			**$22,250,855**			

450320-1 - GOOSE POND RD FROM POST PLANT RD TO CR 663
Type of Work: RESURFACING

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	GRSC				$3,253,624	
	SCED				$443,321	
Total for Project 450320-1					**$3,696,945**	

450321-1 - CR 664 FROM DOC COIL RD TO CR 663
Type of Work: RESURFACING

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	GRSC	$4,186,334				
	SCOP	$473,251				
Total for Project 450321-1		**$4,659,585**				

452176-1 - MLK JR AVE FROM SNELL ST TO CARLTON ST
Type of Work: SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	CARB			$15,328		
	CARM			$248,459		
	SM			$70,213		
Construction	SM					$462,852
	TALM					$387,744
Total for Project 452176-1				**$334,000**		**$850,596**

HARDEE COUNTY **Highways**

453104-1 - US17 AT SR62 ROUNDABOUT
Type of Work: ROUNDABOUT

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	ACSS				$1,100,000	
Total for Project 453104-1					**$1,100,000**	

453400-1 - SR 35 (US 17) AT CHARLIE CREEK FROM BROOKSIDE BLUFF TO N OF BRONCO DR
Type of Work: DRAINAGE IMPROVEMENTS

Phase	Fund Code	2026	2027	2028	2029	2030
Right of Way	DIH	$48,000				
	DS	$217,000				
Construction	ACPR			$8,255,899		
	DDR			$8,783,433		
	DIH			$367,368		
	DS			$142,480		
Total for Project 453400-1		**$265,000**		**$17,549,180**		

454126-1 - CLIFTON BRYAN ROAD RESURFACING
Type of Work: RESURFACING

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	SCRA			$3,913,565		
Total for Project 454126-1				**$3,913,565**		

456012-1 - HEARD BRIDGE ROAD ROADWAY IMPROVEMENTS
Type of Work: ROAD RECONSTRUCTION - 2 LANE

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	SCRC	$1,173,888				
Total for Project 456012-1		**$1,173,888**				

HARDEE COUNTY **Maintenance**

413540-1 - BOWLING GREEN HIGHWAY LIGHTING
Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	$13,881	$14,297			
Total for Project 413540-1		**$13,881**	**$14,297**			

413541-1 - WAUCHULA HIGHWAY LIGHTING
Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	$53,697	$55,308			
Total for Project 413541-1		**$53,697**	**$55,308**			

413542-1 - ZOLPHO SPRINGS HIGHWAY LIGHTING
Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	$24,474	$25,209			
Total for Project 413542-1		**$24,474**	**$25,209**			

Fund Codes

Federal	**ACNR - AC NAT HWY PERFORM RESURFACING**	**ACPR - AC - PROTECT GRANT PGM**	**ACSS - ADVANCE CONSTRUCTION (SS,HSP)**
	CARB - CARBON REDUCTION GRANT PGM	**CARM - CARB FOR SM. URB. 5K - 49,999**	**CARN - CARB FOR RURAL AREAS < 5K**
	SA - STP, ANY AREA	**SM - STBG AREA POP. W/ 5K TO 49,999**	**SN - STP, MANDATORY NON-URBAN <= 5K**
	TALL - TRANSPORTATION ALTS- <200K	**TALM - TAP AREA POP. 5K TO 50,000**	**TALN - TRANSPORTATION ALTS- < 5K**
	TALT - TRANSPORTATION ALTS- ANY AREA		
Local	**LF - LOCAL FUNDS**		
State	**D - UNRESTRICTED STATE PRIMARY**	**DDR - DISTRICT DEDICATED REVENUE**	**DIH - STATE IN-HOUSE PRODUCT SUPPORT**
	DS - STATE PRIMARY HIGHWAYS & PTO	**GRSC - GROWTH MANAGEMENT FOR SCOP**	**SCED - 2012 SB1998-SMALL CO OUTREACH**
	SCOP - SMALL COUNTY OUTREACH PROGRAM	**SCRA - SMALL COUNTY RESURFACING**	**SCRC - SCOP FOR RURAL COMMUNITIES**