

DISTRICT 1



TENTATIVE WORK PROGRAM PUBLIC HEARING REPORT

FISCAL YEAR 2026 TO FISCAL YEAR 2030



COLLIER COUNTY DETAIL REPORT

AS OF **11/14/2024 9:15 PM** SUBJECT TO CHANGE

FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT 1
PROJECTS FUNDED JULY 1, 2025 TO JUNE 30, 2030
VISIT US AT WWW.FDOT.GOV/WPPH/DISTRICT1

Draft Tentative Five-Year Work Program Public Hearing Detail Report - As of November 14, 2024

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COLLIER COUNTY**Highways****000151-1 - TOLL OPERATIONS EVERGLADES PARKWAY ALLIGATOR ALLEY**

Type of Work: TOLL PLAZA

Phase	Fund Code	2026	2027	2028	2029	2030
Operations	TO02	\$6,113,401	\$6,417,247	\$6,530,277	\$6,718,651	\$6,900,479
Total for Project 000151-1		\$6,113,401	\$6,417,247	\$6,530,277	\$6,718,651	\$6,900,479

412666-1 - COLLIER COUNTY TSMCA

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2026	2027	2028	2029	2030
Operations	DDR	\$451,263	\$274,631	\$52,172		
	DITS	\$200,000	\$471,990			
Total for Project 412666-1		\$651,263	\$746,621	\$52,172		

413627-1 - CITY OF NAPLES TSMCA

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2026	2027	2028	2029	2030
Operations	DDR	\$141,902	\$114,403	\$153,459		
	DITS		\$33,117			
Total for Project 413627-1		\$141,902	\$147,520	\$153,459		

417540-5 - SR 29 FROM CR 846 E TO N OF NEW MARKET ROAD W

Type of Work: NEW ROAD CONSTRUCTION

Phase	Fund Code	2026	2027	2028	2029	2030
Right of Way	ART	\$7,821,000				
	FINC	\$6,000,000				
Railroad & Utilities	ART	\$2,000,000				
	FINC		\$11,052,000			
Construction	DIH		\$53,100			
	FINC		\$72,728,585			
Environmental	FINC		\$500,000			
Total for Project 417540-5		\$15,821,000	\$84,333,685			

417540-6 - SR 29 FROM N OF NEW MARKET RD TO SR 82

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2026	2027	2028	2029	2030
Right of Way	FINC	\$301,403				
Railroad & Utilities	FINC	\$576,000				
Construction	DIH		\$159,300			
	FINC		\$57,655,547			
Environmental	FINC	\$450,000				
Total for Project 417540-6		\$1,327,403	\$57,814,847			

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COLLIER COUNTY**Highways****425843-3 - I-75 (SR 93) AT SR 951 (COLLIER BLVD INTERCHANGE)**

Type of Work: LANDSCAPING

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DS		\$1,467,684			
Total for Project 425843-3			\$1,467,684			

435110-2 - OLD US 41 FROM US 41 TO LEE / COLLIER COUNTY LINE

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	SU			\$3,001,000		
Total for Project 435110-2				\$3,001,000		

435389-1 - ALLIGATOR ALLEY FIRE STATION @ MM63

Type of Work: MISCELLANEOUS STRUCTURE

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	DSB2	\$1,500,000	\$1,500,000			
Total for Project 435389-1			\$1,500,000			

437103-1 - COLLIER TMC OPS FUND COUNTY WIDE

Type of Work: OTHER ITS

Phase	Fund Code	2026	2027	2028	2029	2030
Operations	DDR	\$79,500	\$100,500	\$100,500	\$100,500	\$100,500
Total for Project 437103-1			\$100,500	\$100,500	\$100,500	\$100,500

437908-1 - SR 45 (US 41) FROM GOLDEN GATE PARKWAY TO 5TH AVENUE SOUTH

Type of Work: FLEXIBLE PAVEMENT RECONSTRUCT.

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	DDR		\$5,300,000			
Total for Project 437908-1			\$5,300,000			

437925-1 - SIGNAL TIMING COUNTY ROADS AT VARIOUS LOCATIONS

Type of Work: TRAFFIC SIGNAL UPDATE

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	CARB	\$783,524				
Total for Project 437925-1			\$783,524			

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COLLIER COUNTY**Highways****440436-1 - ORCHID DRIVE SIDEWALK AND BIKE LANE CONNECTION**

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	SU	\$45,362				
Construction	SU			\$349,407		
Total for Project 440436-1		\$45,362		\$349,407		

440437-2 - SOUTH GOLF DR FROM GULF SHORE BLVD TO W US 41

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	SU	\$2,860,749				
	TALT	\$120,000				
Total for Project 440437-2		\$2,980,749				

440441-1 - AIRPORT PULLING RD FROM VANDERBILT RD TO IMMOKALEE RD

Type of Work: ADD THRU LANE(S)

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	CIGP	\$1,286,906				
	LF	\$4,928,100				
	TRIP	\$1,008,032				
	TRWR	\$2,633,162				
Total for Project 440441-1		\$9,856,200				

441512-1 - SR 45 (US 41) FROM N OF OLD US 41 TO S OF GULF PARK DR

Type of Work: RESURFACING

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	ACNR		\$7,061,289			
	CM		\$2,180,274			
	DS		\$678,071			
	DSB2		\$2,906,644			
	SA		\$11,082,976			
Total for Project 441512-1			\$23,909,254			

443375-3 - COLLIER COUNTY LAKE TRAFFORD ROAD SIDEWALK AND BIKE LANES

Type of Work: SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	CARU	\$700,872				
	TALU	\$98,588	\$1,000			
Total for Project 443375-3		\$799,460	\$1,000			

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COLLIER COUNTY**Highways****443375-4 - COLLIER COUNTY LAKE TRAFFORD ROAD SIDEWALK AND BIKE LANES**

Type of Work: SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	TALT	\$571,675				
	TALU	\$1,000				
Total for Project 443375-4		\$572,675				

445460-1 - CAXAMBAS COURT / ROBERTS BAY REPLACEMENT STRUCTURE #034112

Type of Work: BRIDGE REPLACEMENT

Phase	Fund Code	2026	2027	2028	2029	2030
Railroad & Utilities	GFBR		\$1,150,000			
	LF		\$350,000			
Construction	GFBR		\$6,196,551			
	LF		\$2,077,020			
Total for Project 445460-1			\$9,773,571			

446251-1 - TRAVEL TIME DATA COLLIER COUNTY ITS

Type of Work: ITS COMMUNICATION SYSTEM

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	SU		\$700,000			
Total for Project 446251-1			\$700,000			

446341-1 - GOODLETTE FRANK RD FROM VANDERBILT RD TO IMMOKALEE RD

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	LF		\$2,750,000			
	TRIP		\$381,063			
	TRWR		\$2,368,937			
Total for Project 446341-1			\$5,500,000			

446451-1 - SR 45 (US 41) AT CR 886 (GOLDEN GATE PKWY)

Type of Work: INTERSECTION IMPROVEMENT

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	SU		\$1,799,881			
Total for Project 446451-1			\$1,799,881			

446550-2 - SHADOWLAWN ELEMENTARY - SRTS

Type of Work: SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	SR2T	\$99,943				
Total for Project 446550-2		\$99,943				

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COLLIER COUNTY**Highways****448069-1 - WIGGINS PASS SIDEWALK FROM VANDERBILT DR TO US 41**

Type of Work: SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	CARU		\$856,085			
	SU		\$1,392,542			
	TALU		\$694,926			
Total for Project 448069-1			\$2,943,553			

448126-2 - GOODLETTE - FRANK RD SIDEWALKS - VARIOUS LOCATIONS

Type of Work: SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	SU	\$1,171,926				
	TALU	\$338,697				
Total for Project 448126-2		\$1,510,623				

448128-2 - PINE ST SIDEWALKS FROM BECCA AVE TO US 41

Type of Work: SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	SU	\$270,511				
Total for Project 448128-2		\$270,511				

448129-1 - NAPLES MANOR SIDEWALK - VARIOUS LOCATION 4 SEGMENTS

Type of Work: SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	CARB	\$1,082,769				
	CARU	\$14,600				
	SU	\$11,895				
	TALT	\$1,048,843				
	TALU	\$188,773				
Total for Project 448129-1		\$2,346,880				

448130-1 - GOLDEN GATE SIDEWALKS - VARIOUS LOCATIONS 4 SEGMENTS

Type of Work: SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	SU	\$322,402				
Construction	TALT			\$1,203,952		
Total for Project 448130-1		\$322,402		\$1,203,952		

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COLLIER COUNTY**Highways****448131-1 - NAPLES SIDEWALKS ON 26TH AVE**

Type of Work: SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	CARU	\$140,613				
	SU	\$537,975				
Total for Project 448131-1		\$678,588				

449397-1 - VANDERBILT BEACH RD FROM AIRPORT RD TO LIVINGSTON RD

Type of Work: FEASIBILITY STUDY

Phase	Fund Code	2026	2027	2028	2029	2030
Planning	SU	\$431,000				
Total for Project 449397-1		\$431,000				

449484-1 - LAVERN GAYNOR ELEMENTARY SCHOOL - SAFE ROUTES TO SCHOOL

Type of Work: SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	SR2T		\$850,496			
Total for Project 449484-1			\$850,496			

449514-1 - 91ST AVE N SIDEWALK FROM VANDERBILT DR TO US 41

Type of Work: SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	CARB		\$246,686			
	SU		\$564,656			
	TALU		\$336,562			
Total for Project 449514-1			\$1,147,904			

449526-1 - ITS FIBER OPTIC AND FPL

Type of Work: ITS COMMUNICATION SYSTEM

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	SU	\$831,337				
Total for Project 449526-1		\$831,337				

449580-1 - ATMS RETIMING FOR ARTERIALS

Type of Work: ITS COMMUNICATION SYSTEM

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	SU	\$881,900				
Total for Project 449580-1		\$881,900				

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COLLIER COUNTY**Highways****449581-1 - ITS VEHICLE DETECTION UPDATE**

Type of Work: ITS COMMUNICATION SYSTEM

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	CARU			\$523,381		
	SU			\$468,619		
Total for Project 449581-1				\$992,000		

451272-1 - SR 45 (US 41) FROM LEE COUNTY LINE TO N OF OLD US 41

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DDR	\$4,653,980				
	DIH	\$5,150				
Total for Project 451272-1		\$4,659,130				

451276-1 - SR 29 FROM S OF I-75 TO N OF BRIDGE NO 030298

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DDR		\$5,515,972			
	DIH		\$53,100			
Total for Project 451276-1			\$5,569,072			

451542-1 - IMMOKALEE SIDEWALKS

Type of Work: SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	SU			\$182,000		
Construction	TALU					\$899,000
Total for Project 451542-1				\$182,000		\$899,000

451543-1 - BAYSHORE CRA SIDEWALK

Type of Work: SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	SU	\$73,051				
Construction	SU			\$213,155		
Total for Project 451543-1		\$73,051		\$213,155		

452052-1 - EVERGLADES CITY PH4 BIKE/PED IMPROVEMENTS

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	SU			\$426,466		
Total for Project 452052-1				\$426,466		

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COLLIER COUNTY**Highways****452064-1 - MCCARTY ST FROM FLORIDIAN AVE TO CAROLINE AVE**

Type of Work: SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	SU			\$156,000		
Construction	CARU					\$755,000
	SU					\$171,000
Total for Project 452064-1				\$156,000		\$926,000

452065-1 - GOLDEN GATE CITY SIDEWALKS - 23RD PL SW & 45TH ST SW

Type of Work: SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	SU			\$36,672		
Construction	SU					\$274,428
Total for Project 452065-1				\$36,672		\$274,428

452207-1 - VANDERBILT BEACH ROAD FROM GULF SHORE DRIVE TO US 41

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	SU					\$101,000
Total for Project 452207-1						\$101,000

452208-1 - 106TH AVE N FROM VANDERBILT DR TO US 41

Type of Work: SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	SU					\$73,000
Total for Project 452208-1						\$73,000

452209-1 - BALD EAGLE DR FROM SAN MARCO RD TO N COLLIER BLVD

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	CARB		\$536,504			
	SU		\$930,777			
Total for Project 452209-1			\$1,467,281			

452210-1 - 109TH AVE N FROM VANDERBILT DR TO US 41

Type of Work: SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	SU					\$73,000
Total for Project 452210-1						\$73,000

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COLLIER COUNTY**Highways****452211-1 - 108TH AVE N FROM VANDERBILT DR TO US 41**

Type of Work: SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	SU			\$1,000		\$72,000
Total for Project 452211-1				\$1,000		\$72,000

452247-1 - IMMOKALEE RD FROM LIVINGSTON RD TO LOGAN BLVD

Type of Work: PAVE SHOULDERS

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	CIGP	\$750,000				
	LF	\$750,000				
Construction	CIGP			\$5,586,573		
	LF			\$10,284,458		
	TRIP			\$4,624,331		
	TRWR			\$2,638		
Total for Project 452247-1		\$1,500,000		\$20,498,000		

452544-3 - I-75 FROM IMMOKALEE TO BONITA BEACH

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	MFF	\$4,740,000	\$584,748	\$1,810,930		
Right of Way	DIH	\$100,000				
	MFF	\$7,500,000				
Railroad & Utilities	MFF			\$2,000,000		
Design Build	MFF	\$515,000	\$3,186,000	\$102,517,621		
Total for Project 452544-3		\$12,855,000	\$3,770,748	\$106,328,551		

452544-4 - IMMOKALEE INTERCHANGE

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	MFF	\$6,100,000		\$2,338,448		
Right of Way	DIH	\$100,000				
	MFF	\$7,500,000				
Railroad & Utilities	LF			\$2,000,000		
	MFF			\$2,000,000		
Design Build	MFF	\$515,000	\$1,593,000	\$49,397,529		
Total for Project 452544-4		\$14,215,000	\$1,593,000	\$55,735,977		

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COLLIER COUNTY**Highways****452544-5 - I-75 FROM IMMOKALEE TO PINE RIDGE**

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	MFF	\$4,200,000				\$923,868
Right of Way	DIH	\$100,000				
	MFF	\$11,500,000				
Design Build	MFF	\$412,000				\$13,320,000
Total for Project 452544-5		\$16,212,000				\$14,243,868

452544-6 - I-75 FROM PINE RIDGE TO GOLDEN GATE

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	MFF	\$4,200,000				
Right of Way	DIH	\$100,000				
	MFF	\$9,500,000				
Design Build	MFF	\$103,000				
Total for Project 452544-6		\$13,903,000				

453415-1 - US 41 FROM 3RD AVE TO SR 84 INTERSECTION/MOBILITY IMPROVEMENTS PD&E

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2026	2027	2028	2029	2030
PD & E	SU		\$1,188,222			
Total for Project 453415-1			\$1,188,222			

453421-1 - 47TH AVE NE BRIDGE FROM EVERGLADES BLVD TO 20TH ST NE

Type of Work: NEW BRIDGE CONSTRUCTION

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	SU				\$4,810,000	
Total for Project 453421-1					\$4,810,000	

455927-1 - HARBOR DR & MOORING LINE DR BETWEEN US41 & CRAYTON RD

Type of Work: TRAFFIC SIGNAL UPDATE

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	SU					\$1,998,153
Total for Project 455927-1						\$1,998,153

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COLLIER COUNTY

Highways

455935-1 - GOLDENROD AVE OVER SMOKEHOUSE BAY BRIDGE #034116

Type of Work: BRIDGE REPLACEMENT

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	LF		\$493,146			
	SA		\$25,000			
Construction	ACBZ				\$3,266,488	
	LF				\$1,069,963	
Total for Project 455935-1			\$518,146		\$4,336,451	

456013-1 - IMMOKALEE ROAD (CR846E) PAVED SHOULDERS IMPROVEMENTS - PHASE 4

Type of Work: PAVE SHOULDERS

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	SCRC	\$999,855				
Total for Project 456013-1		\$999,855				

456026-1 - SR 951 FROM NORTH OF MAINSAIL DR TO SOUTH OF TOWER ROAD

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	FC5	\$283,196				
Total for Project 456026-1		\$283,196				

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COLLIER COUNTY

Maintenance

412574-1 - COLLIER COUNTY HIGHWAY LIGHTING

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	\$546,466	\$562,865			
Total for Project 412574-1		\$546,466	\$562,865			

412918-2 - COLLIER COUNTY ASSET MAINTENANCE

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	\$3,083,010	\$200,000			
Total for Project 412918-2		\$3,083,010	\$200,000			

413537-1 - NAPLES HIGHWAY LIGHTING DDR FUNDING

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	\$206,751	\$212,956			
Total for Project 413537-1		\$206,751	\$212,956			

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COLLIER COUNTY **Miscellaneous**

448265-1 - PHASE 3 EVERGLADES CITY BIKE/PED MASTERPLAN
Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	SU	\$24,570				
	TALU	\$405,430				
Construction	CARU			\$142,814		
	SU			\$1,227,858		
Total for Project 448265-1		\$430,000		\$1,370,672		

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COLLIER COUNTY**Modal Development: Aviation****441784-1 - IMMOKALEE ARPT ENVIRONMENTAL STUDY FOR RUNWAY 9/27 EXTENSION**

Type of Work: AVIATION ENVIRONMENTAL PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	DDR	\$10,000				
	FAA	\$180,000				
	LF	\$10,000				
Total for Project 441784-1		\$200,000				

446353-1 - NAPLES MUNICIPAL AIRPORT SOUTH QUADRANT BOX AND T-HANGARS

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Fund Code	2026	2027	2028	2029	2030
Administration	DDR		\$2,500,000			
	DPTO	\$2,500,000		\$2,500,000		
Total for Project 446353-1		\$2,500,000	\$2,500,000	\$2,500,000		

446360-1 - MARCO ISLAND EXED ARPT MAINTENANCE FACILITY

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	DPTO	\$600,000				
	LF	\$150,000				
Total for Project 446360-1		\$750,000				

446385-1 - NAPLES MUNICIPAL AIRPORT EAST QUADRANT APRON CONSTRUCTION

Type of Work: AVIATION CAPACITY PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	DPTO	\$515,000				
	FAA	\$9,270,000				
	LF	\$515,000				
Total for Project 446385-1		\$10,300,000				

455456-1 - MARCO ISLAND EXECUTIVE AIRPORT MASTER PLAN

Type of Work: AVIATION CAPACITY PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	DPTO		\$38,889			
	FAA		\$700,000			
	LF		\$38,889			
Total for Project 455456-1			\$777,778			

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COLLIER COUNTY **Modal Development: Intermodal**

446358-1 - IMMOKALEE REGIONAL ARPT AIRPARK BLVD EXTENSION
Type of Work: AVIATION CAPACITY PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	DPTO				\$696,000	\$3,000,000
	LF				\$174,000	
Total for Project 446358-1					\$870,000	\$3,000,000

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COLLIER COUNTY**Modal Development: Transit****410120-1 - COLLIER COUNTY FTA SECTION 5311 OPERATING ASSISTANCE**

Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Operations	DU	\$581,826	\$657,432	\$404,525	\$530,000	\$784,255
	LF	\$581,826	\$657,432	\$404,525	\$530,000	\$784,255
Total for Project 410120-1		\$1,163,652	\$1,314,864	\$809,050	\$1,060,000	\$1,568,510

410139-1 - COLLIER COUNTY STATE TRANSIT BLOCK GRANT OPERATING ASSISTANCE

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Fund Code	2026	2027	2028	2029	2030
Operations	DDR	\$1,278,095	\$1,313,107	\$1,352,500	\$1,393,076	\$1,434,868
	LF	\$1,278,095	\$1,313,107	\$1,352,500	\$1,393,076	\$1,434,868
Total for Project 410139-1		\$2,556,190	\$2,626,214	\$2,705,000	\$2,786,152	\$2,869,736

410146-1 - COLLIER COUNTY/BONITA SPRING UZA/FTA SECTION 5307 CAPITAL ASSISTANCE

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	FTA	\$4,550,109	\$4,741,514	\$6,590,514	\$6,595,220	\$6,794,680
	LF	\$1,137,527	\$1,185,379	\$1,647,629	\$1,648,805	\$1,698,670
Total for Project 410146-1		\$5,687,636	\$5,926,893	\$8,238,143	\$8,244,025	\$8,493,350

410146-2 - COLLIER COUNTY/BONITA SPRINGS UZA/FTA SECTION 5307 OPERATING ASSIST

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Fund Code	2026	2027	2028	2029	2030
Operations	FTA	\$500,000	\$75,490	\$1,183,080	\$1,316,836	\$3,578,470
	LF	\$500,000	\$75,490	\$1,183,080	\$1,316,836	\$3,578,470
Total for Project 410146-2		\$1,000,000	\$150,980	\$2,366,160	\$2,633,672	\$7,156,940

434030-1 - COLLIER CO./BONITA SPRINGS UZA FTA SECTION 5339 CAPITAL ASSISTANCE

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	FTA	\$616,294	\$592,009	\$708,668	\$728,797	\$955,234
	LF	\$154,073	\$148,002	\$177,167	\$182,199	\$238,809
Total for Project 434030-1		\$770,367	\$740,011	\$885,835	\$910,996	\$1,194,043

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COLLIER COUNTY **Modal Development: Transit**

452749-1 - COLLIER AREA TRANSIT OPERATING ASSISTANCE CORRIDOR US 41
Type of Work: URBAN CORRIDOR IMPROVEMENTS

Phase	Fund Code	2026	2027	2028	2029	2030
Operations	DDR	\$78,845				\$491,530
	DPTO	\$412,635	\$491,530	\$491,530	\$491,530	
	LF		\$491,530	\$491,530	\$491,530	\$491,530
Total for Project 452749-1		\$491,480	\$983,060	\$983,060	\$983,060	\$983,060

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COLLIER COUNTY

Transportation Planning

439314-5 - COLLIER COUNTY MPO FY 2024/2025-2025/2026 UPWP
Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2026	2027	2028	2029	2030
Planning	PL	\$828,086				
	SU	\$350,000				
Total for Project 439314-5		\$1,178,086				

439314-6 - COLLIER COUNTY MPO FY 2026/2027-2027/2028 UPWP
Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2026	2027	2028	2029	2030
Planning	PL		\$828,086	\$828,086		
	SU		\$350,000	\$350,000		
Total for Project 439314-6			\$1,178,086	\$1,178,086		

439314-7 - COLLIER COUNTY MPO FY 2028/2029-2029/2030 UPWP
Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2026	2027	2028	2029	2030
Planning	PL				\$828,088	\$828,088
	SU				\$450,000	\$450,000
Total for Project 439314-7					\$1,278,088	\$1,278,088

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Fund Codes

Federal	ACBZ - ADVANCE CONSTRUCTION (BRTZ)	ACNR - AC NAT HWY PERFORM RESURFACING	CARB - CARBON REDUCTION GRANT PGM
	CARU - CARB FOR URB. AREA > THAN 200K	CM - CONGESTION MITIGATION - AQ	DU - STATE PRIMARY/FEDERAL REIMB
	FAA - FEDERAL AVIATION ADMIN	FTA - FEDERAL TRANSIT ADMINISTRATION	GFBR - GEN FUND BRIDGE REPAIR/REPLACE
	PL - METRO PLAN (85% FA; 15% OTHER)	SA - STP, ANY AREA	SR2T - SAFE ROUTES - TRANSFER
	SU - STP, URBAN AREAS > 200K	TALT - TRANSPORTATION ALTS- ANY AREA	TALU - TRANSPORTATION ALTS- >200K
Local	LF - LOCAL FUNDS		
State	ART - ARTERIAL HIGHWAYS PROGRAMS	CIGP - COUNTY INCENTIVE GRANT PROGRAM	D - UNRESTRICTED STATE PRIMARY
	DDR - DISTRICT DEDICATED REVENUE	DIH - STATE IN-HOUSE PRODUCT SUPPORT	DITS - STATEWIDE ITS - STATE 100%.
	DPTO - STATE - PTO	DS - STATE PRIMARY HIGHWAYS & PTO	FC5 - OPEN GRADE FRICTION COURSE FC5
	FINC - FINANCING CORP	MFF - MOVING FLORIDA FOWARD	SCRC - SCOP FOR RURAL COMMUNITIES
	TRIP - TRANS REGIONAL INCENTIVE PROGM	TRWR - 2015 SB2514A-TRAN REG INCT PRG	