

DISTRICT 1



TENTATIVE WORK PROGRAM PUBLIC HEARING REPORT

FISCAL YEAR 2027 TO FISCAL YEAR 2031



SARASOTA COUNTY SUMMARY REPORT

AS OF **10/9/2025 4:23 PM**

SUBJECT TO CHANGE

FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT 1
PROJECTS FUNDED JULY 1, 2026 TO JUNE 30, 2031
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Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of October 9, 2025

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SARASOTA COUNTY**Highways****201277-5 - I-75 (SR 93) AT BEE RIDGE ROAD**

Type of Work: INTERCHANGE - ADD LANES

Phase	Funding Source	2027	2028	2029	2030	2031
Preliminary Engineering	Local		\$280,000			
Total for Project 201277-5			\$280,000			

412676-1 - SARASOTA COUNTY TSMCA

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	State	\$755,350	\$83,413			
Total for Project 412676-1		\$755,350	\$83,413			

413657-1 - TOWN OF LONGBOAT KEY TSMCA

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	State	\$24,554	\$25,707			
Total for Project 413657-1		\$24,554	\$25,707			

413658-1 - CITY OF NORTH PORT TSMCA

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	State	\$75,480	\$79,019			
Total for Project 413658-1		\$75,480	\$79,019			

413659-1 - CITY OF SARASOTA TSMCA

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	State	\$294,836	\$33,900			
Total for Project 413659-1		\$294,836	\$33,900			

413660-1 - CITY OF VENICE TSMCA

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	State	\$66,248	\$68,905			
Total for Project 413660-1		\$66,248	\$68,905			

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SARASOTA COUNTY**Highways****420613-3 - I-75 (SR 93) FRUITVILLE RD (CR 780) INTERCHANGE**

Type of Work: LANDSCAPING

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State				\$1,589,352	
Preliminary Engineering	State	\$220,000				
Total for Project 420613-3		\$220,000			\$1,589,352	

436680-1 - SR 789 (RINGLING) FROM BIRD KEY DRIVE TO SARASOTA HARBOR WEST

Type of Work: PD&E/EMO STUDY

Phase	Funding Source	2027	2028	2029	2030	2031
Preliminary Engineering	Local	\$450,000				
Total for Project 436680-1		\$450,000				

436680-2 - SR 789 (RINGLING) FROM BIRD KEY DRIVE TO SARASOTA HARBOR WEST

Type of Work: BRIDGE REPLACEMENT

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal		\$87,369,255			
Railroad & Utilities	Local		\$3,000,000			
Total for Project 436680-2			\$90,369,255			

444634-2 - SR 72 FROM EAST OF I-75 TO EAST OF PROCTOR

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2027	2028	2029	2030	2031
Environmental	State			\$1,000,000		
Right of Way	State			\$12,992,500		
Total for Project 444634-2				\$13,992,500		

444634-3 - SR 72 FROM EAST OF PROCTOR TO EAST OF LORRAINE ROAD

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2027	2028	2029	2030	2031
Environmental	State			\$1,000,000		
Preliminary Engineering	Federal	\$3,590,000				
Right of Way	State			\$13,973,898		
Total for Project 444634-3		\$3,590,000		\$14,973,898		

445059-1 - RIVER RD FROM US 41 TO I-75

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2027	2028	2029	2030	2031
Repayment	State	\$7,667,050				
Total for Project 445059-1		\$7,667,050				

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SARASOTA COUNTY**Highways****445409-2 - SR 45 (US 41) SB OVER SOUTH CREEK BRIDGE REPLACEMENT BRIDGE # 170014**

Type of Work: BRIDGE REPLACEMENT

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal					\$9,786,228
Preliminary Engineering	Federal			\$1,280,000		
Total for Project 445409-2				\$1,280,000		\$9,786,228

446680-2 - PINEBROOK RD FROM S OF E VENCIE AVE TO N OF RIDGEWOOD AVE

Type of Work: MISCELLANEOUS CONSTRUCTION

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Local			\$5,140,162		
	State			\$5,140,162		
Total for Project 446680-2				\$10,280,324		

448070-1 - CIRCUS DRAWBRIDGE REHABILITATION BRIDGE #S 170167 & 170168

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State		\$4,806,850			
Preliminary Engineering	State	\$614,991				
Total for Project 448070-1		\$614,991	\$4,806,850			

449122-2 - SR 72 FROM E OF DEREK AVE TO E OF HONORE AVE

Type of Work: FLEXIBLE PAVEMENT RECONSTRUCT.

Phase	Funding Source	2027	2028	2029	2030	2031
Right of Way	State	\$1,600,000				
Total for Project 449122-2		\$1,600,000				

449188-1 - I-75 (SR 93) FROM SR 681 TO SR 780

Type of Work: RESURFACING

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal		\$38,886,045			
	State		\$854,746			
Total for Project 449188-1			\$39,740,791			

450843-2 - FRUITVILLE RD FROM LORRAINE RD TO BOURNESIDE RD

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2027	2028	2029	2030	2031
Preliminary Engineering	Federal Earmark	\$4,000,000				
Total for Project 450843-2		\$4,000,000				

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SARASOTA COUNTY**Highways****451009-1 - SR 45 (US 41) FROM BAYWOOD DRIVE TO S OF SR 758 (BEE RIDGE RD)**

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State			\$11,672,974		
Total for Project 451009-1				\$11,672,974		

451010-1 - SR 45 (US 41) FROM N OF 14TH STREET TO S OF DR MLK JR WAY

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State		\$1,899,162			
Total for Project 451010-1			\$1,899,162			

451013-1 - SR 789 FROM LONGBOAT CLUB RD TO MANATEE CO LINE

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State	\$6,266,914				
Total for Project 451013-1		\$6,266,914				

451389-1 - BEACH RD FROM AVENIDA DEL MARE TO MIDNIGHT PASS RD

Type of Work: PUBLIC TRANSPORTATION SHELTER

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal	\$476,000				
	Local	\$120,000				
Total for Project 451389-1		\$596,000				

452172-1 - SARASOTA COUNTY SUBMARINE CABLE REPLACEMENT

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State	\$4,498,823				
Total for Project 452172-1		\$4,498,823				

452781-1 - SR45(US41) FROM NORTH OF CENTER RD TO SOUTH OF US41 BYPASS

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State			\$7,268,354		
Preliminary Engineering	State	\$100,000				
Total for Project 452781-1		\$100,000		\$7,268,354		

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SARASOTA COUNTY**Highways****452784-1 - SR 45 (US 41/US 41B) FROM S OF SR 758 (BEE RIDGE RD) TO S OF SR 683**

Type of Work: RESURFACING

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal		\$13,908,128			
Total for Project 452784-1			\$13,908,128			

453226-1 - SR 777 RIVER RD FROM US 41 (SR 45) TO OBSERVATION BLVD

Type of Work: LANDSCAPING

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State		\$1,553,610			
Total for Project 453226-1			\$1,553,610			

453537-1 - US41/S TAMIAMI TRL FM SR758/BEE RIDGE DR TO SR683/US301 ATSPM/CV UPGRD

Type of Work: ATMS - ARTERIAL TRAFFIC MGMT

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal		\$3,097,828			
Total for Project 453537-1			\$3,097,828			

453538-1 - US41(SR45) GULF GATE DR TO GLENGARY ST ATSPM/CV UPGRADE

Type of Work: ATMS - ARTERIAL TRAFFIC MGMT

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal	\$4,470,182				
Total for Project 453538-1		\$4,470,182				

453539-1 - SR 780/FRUITVILLE RD FROM US 301 TO HONORE AVENUE ATSPM CV UPGRADE

Type of Work: ATMS - ARTERIAL TRAFFIC MGMT

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal		\$5,514,483			
Total for Project 453539-1			\$5,514,483			

455381-1 - I-75 AT SR 681 INTERCHANGE IMPROVEMENTS

Type of Work: INTERCHANGE - ADD LANES

Phase	Funding Source	2027	2028	2029	2030	2031
Preliminary Engineering	Federal			\$3,010,000		
Total for Project 455381-1				\$3,010,000		

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SARASOTA COUNTY**Highways****456625-1 - US41 AT 47TH ST PERPETUAL EASEMENTS**

Type of Work: SAFETY PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal					\$499,985
Preliminary Engineering	Federal	\$100,000				
Right of Way	Local			\$50,000		
Total for Project 456625-1		\$100,000		\$50,000		\$499,985

457241-1 - MYRTLE STREET CROSSING 926856R

Type of Work: RAIL SAFETY PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Railroad & Utilities	Federal			\$204,743		
Total for Project 457241-1				\$204,743		

457243-1 - SR758 BEE RIDGE RD DIGITAL TWIN COMPUTATIONAL MODEL

Type of Work: OTHER ITS

Phase	Funding Source	2027	2028	2029	2030	2031
Preliminary Engineering	State	\$250,000				
Total for Project 457243-1		\$250,000				

457404-1 - 17TH ST REGIONAL PARK TRAIL

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal	\$2,998,871				
Total for Project 457404-1		\$2,998,871				

457458-1 - BOOKER HIGH SCHOOL - SAFE ROUTES TO SCHOOL

Type of Work: SIDEWALK

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal			\$643,381		
Total for Project 457458-1				\$643,381		

457698-1 - RIVER ROAD - POTENTIAL TRUCK PARKING

Type of Work: PD&E/EMO STUDY

Phase	Funding Source	2027	2028	2029	2030	2031
PD & E	Federal				\$2,812,614	
Total for Project 457698-1					\$2,812,614	

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SARASOTA COUNTY**Maintenance****412584-1 - SARASOTA COUNTY HIGHWAY LIGHTING**

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State	\$685,521				
Total for Project 412584-1		\$685,521				

413565-1 - NORTH PORT HIGHWAY LIGHTING

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State	\$125,290				
Total for Project 413565-1		\$125,290				

413566-1 - SARASOTA CITY HIGHWAY LIGHTING

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State	\$361,949				
Total for Project 413566-1		\$361,949				

413567-1 - VENICE HIGHWAY LIGHTING

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State	\$121,904				
Total for Project 413567-1		\$121,904				

413807-1 - LONGBOAT KEY HIGHWAY LIGHTING

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State	\$59,447				
Total for Project 413807-1		\$59,447				

427792-1 - ITS DEVICES ELECTRIC

Type of Work: OTHER ITS

Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State	\$20,000	\$20,000			
Total for Project 427792-1		\$20,000	\$20,000			

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SARASOTA COUNTY

Maintenance

448729-1 - SARASOTA ASSET MAINTENANCE

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State	\$2,698,974	\$2,698,974	\$1,349,487		
Total for Project 448729-1		\$2,698,974	\$2,698,974	\$1,349,487		

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SARASOTA COUNTY **Miscellaneous**

455928-2 - BENEVA RD TO BOBBY JONES GOLF CLUB / CIRCUS BLVD

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal		\$4,296,298			
Total for Project 455928-2			\$4,296,298			

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SARASOTA COUNTY**Modal Development: Aviation****438750-1 - VENICE MUNICIPAL AIRPORT**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Local	\$25,000	\$50,000	\$225,000		
	State	\$100,000	\$200,000	\$900,000		
Total for Project 438750-1		\$125,000	\$250,000	\$1,125,000		

444676-1 - SARASOTA-BRADENTON INT'L ARPT EMERGENCY OPERATIONS CENTER

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Local			\$675,000		
	State			\$675,000		
Total for Project 444676-1				\$1,350,000		

444679-1 - SARASOTA-BRADENTON INT'L ARPT RUNWAY 14-32 REHAB W/ PAVED SHOULDERS

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Federal			\$25,200,000		
	Local			\$1,400,000		
	State			\$1,400,000		
Total for Project 444679-1				\$28,000,000		

446357-1 - SARASOTA-BRADENTON INT'L ARPT BAGGAGE HANDLING SYSTEM

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Local	\$1,000,000				
	State	\$1,000,000				
Total for Project 446357-1		\$2,000,000				

450206-1 - VENICE MUNICIPAL AIRPORT REHABILITATE TAXILANES

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Local			\$611,500		
	State			\$2,446,000		
Total for Project 450206-1				\$3,057,500		

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SARASOTA COUNTY**Modal Development: Aviation****450535-1 - SARASOTA BRADENTON INTL AIRPORT GENERAL AVIATION FIS**

Type of Work: AVIATION SAFETY PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Local	\$3,700,000				
	State	\$3,700,003				
Total for Project 450535-1		\$7,400,003				

450536-1 - SARASOTA BRADENTON INTL AIRPORT WEST APRON EXPANSION

Type of Work: AVIATION CAPACITY PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Local	\$497,799				
	State	\$497,799				
Total for Project 450536-1		\$995,598				

451402-1 - VENICE MUNICIPAL AIRPORT MAINTENANCE FACILITY

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Local			\$20,000	\$160,000	
	State			\$80,000	\$640,000	
Total for Project 451402-1				\$100,000	\$800,000	

453790-1 - SARASOTA BRADENTON INTL AIRPORT TERMINAL PARKING GARAGE

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Local			\$2,500,000	\$3,500,000	
	State			\$2,500,000	\$3,500,000	
Total for Project 453790-1				\$5,000,000	\$7,000,000	

457260-1 - VENICE AIRPORT RUNWAY 5-23 REHABILITATION

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Federal	\$3,600,000				
	Local	\$200,000				
	State	\$200,000				
Total for Project 457260-1		\$4,000,000				

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SARASOTA COUNTY Modal Development: Aviation

457266-1 - SARASOTA BRADENTON INTL AIRPORT RUNWAY 14-32 ROFA IMPROVEMENTS

Type of Work: AVIATION SAFETY PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Federal	\$858,348				
	Local	\$47,686				
	State	\$47,686				
Total for Project 457266-1		\$953,720				

457274-1 - SARASOTA BRADENTON INTL AIRPORT REHABILITATE TAXIWAY A AND CONNECTORS

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Federal	\$9,000,000	\$4,320,000			
	Local	\$500,000	\$240,000			
	State	\$500,000	\$240,000			
Total for Project 457274-1		\$10,000,000	\$4,800,000			

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SARASOTA COUNTY**Modal Development: Transit****410144-1 - SARASOTA COUNTY STATE TRANSIT BLOCK GRANT OPERATING ASSISTANCE**

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	Local	\$2,180,351	\$2,245,762	\$2,313,134	\$2,382,528	\$2,454,004
	State	\$2,180,351	\$2,245,762	\$2,313,134	\$2,382,528	\$2,454,004
Total for Project 410144-1		\$4,360,702	\$4,491,524	\$4,626,268	\$4,765,056	\$4,908,008

410152-1 - SARASOTA COUNTY/SAR-BRADENTON UZA/FTA SECTION 5307 CAPITAL ASSIST

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Federal	\$5,515,737	\$10,654,845	\$9,757,391	\$7,541,885	\$8,673,167
	Local	\$1,378,934	\$2,663,711	\$2,439,348	\$1,885,471	\$2,168,292
Total for Project 410152-1		\$6,894,671	\$13,318,556	\$12,196,739	\$9,427,356	\$10,841,459

434528-1 - SARASOTA CO/SAR-BRADENTON UZA FTA SECTION 5339 CAPITAL ASSISTANCE

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Federal	\$741,286	\$887,312	\$912,452	\$1,153,399	\$1,257,303
	Local	\$185,322	\$221,828	\$228,113	\$288,350	\$314,326
Total for Project 434528-1		\$926,608	\$1,109,140	\$1,140,565	\$1,441,749	\$1,571,629

434610-1 - SARASOTA CTY-SMALL URBAN N PORT-PUNTA GORDA FTA SECT 5307 OPER ASSIST

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	Federal	\$748,860	\$2,204,194	\$2,012,713	\$2,766,805	\$2,924,214
	Local	\$748,860	\$2,204,194	\$2,012,713	\$2,766,805	\$2,924,214
Total for Project 434610-1		\$1,497,720	\$4,408,388	\$4,025,426	\$5,533,610	\$5,848,428

434610-2 - SARASOTA CTY/SMALL URBAN N PORT-PUNTA GORDA/FTA SEC 5307 CAP ASSIST

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Federal	\$174,860	\$22,264	\$260,062	\$307,422	\$324,913
	Local	\$43,715	\$5,566	\$65,016	\$76,856	\$81,228
Total for Project 434610-2		\$218,575	\$27,830	\$325,078	\$384,278	\$406,141

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SARASOTA COUNTY**Modal Development: Transit****440266-1 - SARASOTA COUNTY-SAR-BRADENTON UZA/FTA SECT 5307 OPERATING ASSISTANCE**

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	Federal	\$700,900	\$1,429,464	\$1,106,246	\$7,520,456	\$8,648,524
	Local	\$700,900	\$1,429,464	\$1,106,246	\$7,520,456	\$8,648,524
Total for Project 440266-1		\$1,401,800	\$2,858,928	\$2,212,492	\$15,040,912	\$17,297,048

448714-1 - CITY OF SARASOTA - OPERATING - CORRIDOR PILOT PROJECT

Type of Work: URBAN CORRIDOR IMPROVEMENTS

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	Local	\$259,740				
	State	\$259,740				
Total for Project 448714-1		\$519,480				

453564-1 - SARASOTA COUNTY OPERATING ASSISTANCE CORRIDOR US41

Type of Work: URBAN CORRIDOR IMPROVEMENTS

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	Local	\$969,562	\$969,562	\$969,562	\$969,562	
	State	\$969,562	\$969,562	\$969,562	\$969,562	
Total for Project 453564-1		\$1,939,124	\$1,939,124	\$1,939,124	\$1,939,124	

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Florida Department of Transportation - District One

SARASOTA COUNTY Transportation Planning

439315-6 - SARASOTA/MANATEE MPO FY 2026/2027-2027/2028 UPWP

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2027	2028	2029	2030	2031
Planning	Federal	\$2,605,029	\$2,605,029			
Total for Project 439315-6		\$2,605,029	\$2,605,029			

439315-7 - SARASOTA/MANATEE MPO FY 2028/2029-2029/2030 UPWP

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2027	2028	2029	2030	2031
Planning	Federal			\$2,605,029	\$2,605,029	
Total for Project 439315-7				\$2,605,029	\$2,605,029	

439315-8 - SARASOTA/MANATEE MPO FY 2028/2029-2029/2030 UPWP

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2027	2028	2029	2030	2031
Planning	Federal					\$1,605,029
Total for Project 439315-8						\$1,605,029