

DISTRICT 1



TENTATIVE WORK PROGRAM PUBLIC HEARING REPORT

FISCAL YEAR 2027 TO FISCAL YEAR 2031



POLK COUNTY SUMMARY REPORT

AS OF **10/9/2025 4:23 PM** SUBJECT TO CHANGE

FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT 1
PROJECTS FUNDED JULY 1, 2026 TO JUNE 30, 2031
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Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of October 9, 2025

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POLK COUNTY Florida Rail Enterprise

436560-1 - SR 655 /RECKER HWY CONSTRUCT A BRIDGE SPANNING CSX RR TRACK IN POLK CO
Type of Work: RAIL CAPACITY PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State			\$49,439,127		
Railroad & Utilities	Local			\$2,226,942		
	State			\$3,300,000		
Total for Project 436560-1				\$54,966,069		

446404-2 - US 92 / COUNTY LINE RD FROM AMBERJACK BLVD TO FRONTAGE RD (SOUTH)
Type of Work: RAIL CAPACITY PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Preliminary Engineering	State	\$4,200,000				
Total for Project 446404-2		\$4,200,000				

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POLK COUNTY**Highways****197620-4 - CITY OF LAKELAND LEASE OF FIBER OPTIC NETWORK**

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	Federal	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
Total for Project 197620-4		\$100,000	\$100,000	\$100,000	\$100,000	\$100,000

201217-8 - I-4 (SR 400) AT CSX RAILROAD

Type of Work: BRIDGE REPLACEMENT

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State	\$8,232,000				
Total for Project 201217-8		\$8,232,000				

412675-1 - POLK COUNTY TSMCA

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	State	\$1,328,497	\$143,539			
Total for Project 412675-1		\$1,328,497	\$143,539			

413647-1 - TOWN OF DUNDEE TSMCA

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	State	\$21,746	\$22,599			
Total for Project 413647-1		\$21,746	\$22,599			

413651-1 - CITY OF HAINES CITY TSMCA

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	State	\$95,075	\$98,948			
Total for Project 413651-1		\$95,075	\$98,948			

413653-1 - CITY OF LAKE WALES TSMCA

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	State	\$83,410	\$87,291			
Total for Project 413653-1		\$83,410	\$87,291			

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POLK COUNTY**Highways****413654-1 - CITY OF LAKELAND TSMCA**

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	State	\$865,840	\$94,516			
Total for Project 413654-1		\$865,840	\$94,516			

413656-1 - CITY OF WINTER HAVEN TSMCA

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	State	\$213,885				
Total for Project 413656-1		\$213,885				

430185-4 - SR 33 FROM OLD COMBEE RD TO S OF FIRSTPARK BLVD S

Type of Work: ADD LANES & REHABILITATE PVMNT

Phase	Funding Source	2027	2028	2029	2030	2031
Repayment	Federal					\$1,000,000
	State					\$1,000,000
Total for Project 430185-4						\$2,000,000

433856-2 - SR 60 FROM CR 630 TO GRAPE HAMMOCK RD

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2027	2028	2029	2030	2031
Environmental	State				\$1,200,000	
Right of Way	State				\$15,020,000	
Total for Project 433856-2					\$16,220,000	

436560-2 - US 92 FROM RECKER HWY TO KELLY LANE

Type of Work: INTERSECTION IMPROVEMENT

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State			\$953,197		
Total for Project 436560-2				\$953,197		

437107-1 - LAKELAND TMC OPS FUND CITY WIDE

Type of Work: OTHER ITS

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	State	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000
Total for Project 437107-1		\$250,000	\$250,000	\$250,000	\$250,000	\$250,000

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POLK COUNTY**Highways****440273-4 - SR 544 (LUCERNE PARK) FROM MLK BLVD TO AVENUE Y**

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal					\$5,598,161
	Local					\$116,500
	State					\$12,467,511
Environmental	State				\$75,000	\$250,000
Railroad & Utilities	Federal				\$750,000	
	Local					\$2,000,000
Right of Way	Federal	\$1,766,982				
	State	\$186,000	\$1,138,157			
Total for Project 440273-4		\$1,952,982	\$1,138,157		\$825,000	\$20,432,172

442103-1 - POLK COUNTY COMPUTER SIGNAL SYSTEM PHASE I

Type of Work: ATMS - ARTERIAL TRAFFIC MGMT

Phase	Funding Source	2027	2028	2029	2030	2031
Design Build	State					\$3,910,378
Preliminary Engineering	State				\$400,000	\$100,000
Total for Project 442103-1					\$400,000	\$4,010,378

443606-1 - TENOROC TRAIL SEG 2-6 FROM E OF LAKE CRAGO PARK TO BRADDOCK RD

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2027	2028	2029	2030	2031
PD & E	State	\$2,000,000				
Total for Project 443606-1		\$2,000,000				

444627-3 - SR 37 FROM ARIANA ST TO LIME ST

Type of Work: MISCELLANEOUS CONSTRUCTION

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal	\$8,563,816				
	Local	\$6,251,910				
	State	\$15,772,089				
Total for Project 444627-3		\$30,587,815				

446274-1 - SR 563 AT PEAR ST / PARKER ST

Type of Work: MEDIAN MODIFICATION

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal	\$493,958				
Total for Project 446274-1		\$493,958				

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POLK COUNTY**Highways****446365-1 - SIXTH ST SW FROM S OF AVE G SW TO US 17 (SR 555)**

Type of Work: SIDEWALK

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal		\$627,483			
	Local		\$300,371			
Total for Project 446365-1			\$927,854			

446561-1 - SR 659 (COMBEE RD) FROM US 92 (MEMORIAL BLVD) TO MORGAN COMBEE RD

Type of Work: SIDEWALK

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal		\$4,052,541			
Environmental	Federal	\$49,870	\$150,000			
Total for Project 446561-1		\$49,870	\$4,202,541			

447075-2 - SR 563 FROM LK HUNTER BOAT RAMP TO LIME ST

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal		\$2,675,724			
Total for Project 447075-2			\$2,675,724			

448431-1 - AVENUE C SE FROM FIRST STREET SOUTH TO SIXTH STREET SE

Type of Work: SIDEWALK

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal			\$1,118,408		
	Local			\$219,019		
Preliminary Engineering	Federal	\$1,000				
Total for Project 448431-1		\$1,000		\$1,337,427		

449049-1 - US 92 (MEMORIAL BLVD) FROM WABASH AVE TO N GARY RD

Type of Work: RIGID PAVEMENT RECONSTRUCTION

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal				\$77,792,490	
Preliminary Engineering	Federal	\$3,602,867				
	State	\$3,197,133				
Total for Project 449049-1		\$6,800,000			\$77,792,490	

449659-1 - SR 25 (US 27) AT AIRPORT RD/PATTERSON RD AND SOUTH BLVD

Type of Work: SAFETY PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal				\$3,025,055	
Total for Project 449659-1					\$3,025,055	

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POLK COUNTY**Highways****449660-1 - PROVIDENCE RD FROM SR 539 KATHLEEN RD TO CR 582 GRIFFIN RD**

Type of Work: SIDEWALK

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal	\$4,080,641				
	Local	\$754,359				
Total for Project 449660-1		\$4,835,000				

449737-1 - I-4 REST AREAS IN POLK COUNTY - ADDITIONAL TRUCK PARKING

Type of Work: PARKING FACILITY

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal	\$11,140,576				
Total for Project 449737-1		\$11,140,576				

449979-1 - LANDSCAPING I-4 (SR 400) WILDLIFE CROSSING E OF SR 33

Type of Work: LANDSCAPING

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State				\$1,828,645	
Total for Project 449979-1					\$1,828,645	

450872-1 - SR 659 FROM SR 35 / 700 (US 98) TO SADDLE CREEK RD

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State			\$7,860,856		
Preliminary Engineering	State	\$100,000				
Total for Project 450872-1		\$100,000		\$7,860,856		

450873-1 - SR 572 FROM SR 600 (US 92) TO N OF ROOMS TO GO ENT

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State		\$1,304,414			
Total for Project 450873-1			\$1,304,414			

450875-1 - SR 555(US17) FROM S OF AVENUE A TO S OF SR 600

Type of Work: RESURFACING

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal		\$30,441,729			
Total for Project 450875-1			\$30,441,729			

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POLK COUNTY**Highways****450876-1 - SR 600 (US 92/US 17) FROM S OF SOUTH BLVD TO N OF NORTH BLVD**

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State	\$1,043,552				
Total for Project 450876-1		\$1,043,552				

450877-1 - SR 35/700 (US 98) FROM S OF SR 540 (WINTER LAKE RD) TO N OF BROOKS ST

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State	\$3,236,227				
Total for Project 450877-1		\$3,236,227				

450879-1 - SR 17 FROM SR 25 (US 27) TO 5TH AVE

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State		\$10,386,372			
Total for Project 450879-1			\$10,386,372			

450880-1 - SR 17 FROM S OF N CROOKED LAKE DR TO N OF JACK TOWNSEND RD

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State		\$3,568,898			
Total for Project 450880-1			\$3,568,898			

450881-1 - SR 17 FROM S OF OLD SCENIC HWY TO S OF STARR AVE

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State			\$2,825,896		
Total for Project 450881-1				\$2,825,896		

450883-1 - SR 17 FROM NORTH OF OLD SCENIC HWY TO LAKE MARION RD / SR 544

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State	\$4,511,597				
Total for Project 450883-1		\$4,511,597				

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POLK COUNTY**Highways****450884-1 - SR 544 FROM 8TH ST NW (US17) TO 10TH ST S**

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State			\$16,237,653		
Preliminary Engineering	State	\$100,000				
Total for Project 450884-1		\$100,000		\$16,237,653		

450885-1 - SR 25 (US 27) FROM HIGHLANDS COUNTY LINE TO N OF SR 700 (US 98)

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State		\$16,032,906			
Total for Project 450885-1			\$16,032,906			

450885-2 - SR 25 (US 27) FROM GEORGE ST TO CHARLES ST

Type of Work: MEDIAN MODIFICATION

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal		\$1,546,268			
Total for Project 450885-2			\$1,546,268			

450886-1 - SR 25 (US 27) FROM N OF CAMP INN RESORT TO S OF SR 60

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State			\$25,239,039		
Total for Project 450886-1				\$25,239,039		

451381-2 - GRANDVIEW PKWY FROM NORTH OF POSNER BLVD TO DUNSON RD

Type of Work: NEW BRIDGE CONSTRUCTION

Phase	Funding Source	2027	2028	2029	2030	2031
Contract Incentives	State	\$377,894	\$377,894	\$377,894	\$377,894	\$283,420
Design Build	Local	\$15,435,000				
	State	\$41,841,010	\$550,244	\$550,244	\$1,232,153	\$576,446
Preliminary Engineering	State	\$287,672	\$287,672	\$287,672	\$287,672	\$575,343
Total for Project 451381-2		\$57,941,576	\$1,215,810	\$1,215,810	\$1,897,719	\$1,435,209

451423-1 - SR 700 FROM N OF SR 35 (US 98) TO S OF SR 546 (US 92)

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State			\$3,099,275		
Total for Project 451423-1				\$3,099,275		

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POLK COUNTY**Highways****451469-1 - SR 563 FROM S OF SR 539 (KATHLEEN RD) TO S OF SR 546 (US 92)**

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State	\$1,367,478				
Total for Project 451469-1		\$1,367,478				

451470-1 - SR 539 FROM N OF ELLIOT ST TO N OF I-4

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State	\$879,011				
Total for Project 451470-1		\$879,011				

451473-1 - SR 600 (US 92) FROM COUNTY LINE RD TO E OF CHURCHILL AVE

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State	\$3,570,730				
Total for Project 451473-1		\$3,570,730				

451475-1 - SR 600 (US 92) FROM W OF SR 555 (US 17) TO E ECHO ST

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State		\$2,583,989			
Total for Project 451475-1			\$2,583,989			

451476-1 - SR 33 FROM CLEARWATER AVE TO S OF HAYNES CIRCLE

Type of Work: RESURFACING

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal			\$3,555,564		
Total for Project 451476-1				\$3,555,564		

451477-1 - SR 60 FROM E OF MICHIGAN BLVD TO SCENIC HIGHWAY OVERPASS

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State		\$16,387,049			
Total for Project 451477-1			\$16,387,049			

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POLK COUNTY**Highways****451479-1 - SR 60 FROM BRIDGE NO. 160038 TO WEST OF CAPPS RD**

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State		\$10,314,576			
Total for Project 451479-1			\$10,314,576			

451480-1 - SR 35 (US 98) FROM N OF SR 546 TO S OF GRIFFIN RD

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State	\$4,524,782				
Total for Project 451480-1		\$4,524,782				

451481-1 - SR 35 (US 98) FROM SHARON DR TO N OF NORTON RD

Type of Work: FLEXIBLE PAVEMENT RECONSTRUCT.

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State	\$18,352,153				
Total for Project 451481-1		\$18,352,153				

451484-1 - SR 60 (US 98) FROM W OF LOWE'S ENTRANCE TO SR 555 (US 17)

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State			\$2,628,174		
Total for Project 451484-1				\$2,628,174		

451485-1 - SR 540 FROM E OF SR 555 (US 17) TO W OF OVERLOOK DR

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State		\$8,336,804			
Total for Project 451485-1			\$8,336,804			

452625-1 - SR 60 FROM PEACE RIVER BRIDGE #160043 & #160130 TO E OF MICHIGAN BLVD

Type of Work: RESURFACING

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal		\$13,659,469			
Total for Project 452625-1			\$13,659,469			

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POLK COUNTY**Highways****452963-2 - POWERLINE ROAD SOUTH EXTENSION FROM HINSON AVE TO S SCENIC HWY 17**

Type of Work: NEW ROAD CONSTRUCTION

Phase	Funding Source	2027	2028	2029	2030	2031
Preliminary Engineering	Federal Earmark	\$7,500,000				
Total for Project 452963-2		\$7,500,000				

453407-1 - 8TH STREET NW AND AVE L NW COMPLETE STREETS ENHANCEMENTS

Type of Work: SIDEWALK

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal		\$1,712,842			
Total for Project 453407-1			\$1,712,842			

453408-1 - OLD HELENA ROAD AND CYPRESS GARDENS ROAD COMPLETE STREETS ENHANCEMENTS

Type of Work: SIDEWALK

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal		\$884,140			
Total for Project 453408-1			\$884,140			

453409-1 - 8TH STREET SE COMPLETE STREETS ENHANCEMENTS

Type of Work: SIDEWALK

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal			\$1,623,640		
Total for Project 453409-1				\$1,623,640		

453504-1 - NORTH LAKE FITNESS TRAIL

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal	\$1,523,508				
Total for Project 453504-1		\$1,523,508				

454603-1 - SR563 (SIKES BLVD) FROM LIME TO MLK

Type of Work: RIGID PAVEMENT RECONSTRUCTION

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal					\$20,170,005
	State					\$3,261,567
Preliminary Engineering	State	\$2,000,000				
Total for Project 454603-1		\$2,000,000				\$23,431,572

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POLK COUNTY**Highways****454941-1 - SR544 FROM SR600(US92) TO W OF 8TH ST NW**

Type of Work: RESURFACING

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal		\$19,958,989			
Total for Project 454941-1			\$19,958,989			

455923-1 - LAKE MARTHA DR FROM AVE C TO AVE K NE

Type of Work: PEDESTRIAN SAFETY IMPROVEMENT

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal				\$1,168,508	
Preliminary Engineering	Local		\$175,276			
Total for Project 455923-1			\$175,276		\$1,168,508	

455930-1 - MALL HILL DR SIDEWALK - CR35A KATHLEEN RD TO GRAND BAY CIRCLE

Type of Work: SIDEWALK

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal				\$314,353	
Preliminary Engineering	Local		\$154,276			
Total for Project 455930-1			\$154,276		\$314,353	

455931-1 - ROSELAWN ST SW COMPLETE ST ENHANCEMENTS FROM AVE O SW TO 15TH ST SW

Type of Work: PEDESTRIAN SAFETY IMPROVEMENT

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal			\$1,146,296		
Preliminary Engineering	Local	\$171,877				
Total for Project 455931-1		\$171,877		\$1,146,296		

455932-1 - W CENTRAL AVE COMPLETE STREETS ENHANCEMENTS

Type of Work: PEDESTRIAN SAFETY IMPROVEMENT

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal				\$371,366	
Preliminary Engineering	Federal		\$10,000			
	Local		\$54,200			
Total for Project 455932-1			\$64,200		\$371,366	

456130-1 - INGRAHAM AVENUE TRAIL (FORT FRASER TRAIL EXTENSION)

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal			\$3,533,994		
Total for Project 456130-1				\$3,533,994		

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POLK COUNTY**Highways****456241-1 - SR 600 (US 17/US 92) FROM E ECHO STREET TO W OF RAMONA AVE**

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State			\$6,005,080		
Preliminary Engineering	State	\$100,000				
Total for Project 456241-1		\$100,000		\$6,005,080		

456252-1 - SR 600 (US 92) FROM E OF CHURCHHILL AVE TO S OF MAIN ST

Type of Work: RESURFACING

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal			\$9,058,125		
Preliminary Engineering	Federal	\$835,000				
Total for Project 456252-1		\$835,000		\$9,058,125		

456254-1 - SR60 FROM NE 12TH AVE TO WEST OF CR555/CROWN AVE

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State			\$18,270,004		
Preliminary Engineering	State	\$100,000				
Total for Project 456254-1		\$100,000		\$18,270,004		

456255-1 - SR35(US98) FROM MAIN STREET TO NORTH OF SR546

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State			\$3,132,711		
Preliminary Engineering	State	\$100,000				
Total for Project 456255-1		\$100,000		\$3,132,711		

457164-1 - SR35 FROM SOUTH OF LUNN RD TO NORTH OF 9TH ST NW

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State			\$6,073,238		
Preliminary Engineering	State	\$100,000				
Total for Project 457164-1		\$100,000		\$6,073,238		

457232-1 - PED GATE CORRIDOR POLK COUNTY

Type of Work: RAIL SAFETY PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Railroad & Utilities	Federal			\$267,530		
Total for Project 457232-1				\$267,530		

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POLK COUNTY**Highways****457234-1 - EAST CENTRAL AVENUE CROSSING 625481Y**

Type of Work: RAIL SAFETY PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Railroad & Utilities	Federal			\$374,080		
Total for Project 457234-1				\$374,080		

457236-1 - EAST F STREET CROSSING 627541M

Type of Work: RAIL SAFETY PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Railroad & Utilities	Federal				\$484,261	
Total for Project 457236-1					\$484,261	

457237-1 - GATE ROAD CROSSING 623054C

Type of Work: RAIL SAFETY PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Railroad & Utilities	Federal				\$405,593	
Total for Project 457237-1					\$405,593	

457247-1 - FAIRBANK ST SIDEWALK FROM FL-539/KATHLEEN RD TO W BELLA VISTA ST

Type of Work: RESURFACING

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal				\$499,556	
	Local				\$50,000	
Preliminary Engineering	Local	\$90,000				
Total for Project 457247-1		\$90,000			\$549,556	

457280-1 - US 27 AT SOUTH BLVD

Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal	\$2,051,690				
Total for Project 457280-1		\$2,051,690				

457697-1 - LAKESHORE DR FROM E PARKER ST TO SOUTH OF W LAKE PARKER FT FRASER EXT

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State					\$919,355
Preliminary Engineering	State		\$110,102			
Total for Project 457697-1			\$110,102			\$919,355

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POLK COUNTY

Highways

457732-1 - SR35(US98) FROM SR540A TO SOUTH OF BONNEY PARK

Type of Work: RESURFACING

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State	\$11,351,060				
Preliminary Engineering	State	\$347,500				
Total for Project 457732-1		\$11,698,560				

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POLK COUNTY

Maintenance

412583-1 - POLK COUNTY HIGHWAY LIGHTING

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State	\$556,469				
Total for Project 412583-1		\$556,469				

413553-1 - AUBURNDALE HIGHWAY LIGHTING

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State	\$62,833				
Total for Project 413553-1		\$62,833				

413554-1 - BARTOW HIGHWAY LIGHTING

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State	\$83,903				
Total for Project 413554-1		\$83,903				

413555-1 - DAVENPORT HIGHWAY LIGHTING

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State	\$9,030				
Total for Project 413555-1		\$9,030				

413557-1 - EAGLE LAKE HIGHWAY LIGHTING

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State	\$25,209				
Total for Project 413557-1		\$25,209				

413558-1 - FROSTPROOF HIGHWAY LIGHTING

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State	\$27,842				
Total for Project 413558-1		\$27,842				

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POLK COUNTY**Maintenance****413559-1 - FT MEADE HIGHWAY LIGHTING**

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State	\$47,407				
Total for Project 413559-1		\$47,407				

413560-1 - HAINES CITY HIGHWAY LIGHTING

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State	\$188,123				
Total for Project 413560-1		\$188,123				

413561-1 - LAKE ALFRED HIGHWAY LIGHTING

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State	\$50,041				
Total for Project 413561-1		\$50,041				

413562-1 - LAKELAND HIGHWAY LIGHTING

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State	\$563,241				
Total for Project 413562-1		\$563,241				

413563-1 - LAKE WALES HIGHWAY LIGHTING

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State	\$123,033				
Total for Project 413563-1		\$123,033				

413564-1 - WINTER HAVEN HIGHWAY LIGHTING

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State	\$287,452				
Total for Project 413564-1		\$287,452				

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POLK COUNTY**Maintenance****414087-2 - ASSET MAINTENANCE NE POLK COUNTY**

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State	\$1,448,901	\$4,052,969	\$4,052,969	\$4,052,969	\$4,052,969
Total for Project 414087-2		\$1,448,901	\$4,052,969	\$4,052,969	\$4,052,969	\$4,052,969

417967-1 - MULBERRY HIGHWAY LIGHTING

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State	\$61,328				
Total for Project 417967-1		\$61,328				

427785-1 - ITS DEVICES ELECTRIC

Type of Work: OTHER ITS

Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State	\$30,000	\$30,000			
Total for Project 427785-1		\$30,000	\$30,000			

431775-1 - I-4 WEST ASSET MAINTENANCE

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State	\$4,168,768	\$1,201,231	\$1,201,231	\$1,201,231	\$1,201,231
Total for Project 431775-1		\$4,168,768	\$1,201,231	\$1,201,231	\$1,201,231	\$1,201,231

436729-8 - HIGHWAY LIGHTING - POLK PKWY (SR 570)

Type of Work: LIGHTING

Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	Toll/Turnpike	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000
Total for Project 436729-8		\$300,000	\$300,000	\$300,000	\$300,000	\$300,000

437300-3 - SUNTRAX TOLL FACILITY OPERATIONS

Type of Work: TOLL PLAZA

Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	Toll/Turnpike	\$157,775	\$70,000	\$70,000	\$70,000	
Total for Project 437300-3		\$157,775	\$70,000	\$70,000	\$70,000	

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POLK COUNTY**Maintenance****449680-1 - ADA MAT REPLACEMENT**

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State	\$65,000				
Total for Project 449680-1		\$65,000				

455314-1 - SUNTRAX PLUMBING

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	Toll/Turnpike	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
Total for Project 455314-1		\$50,000	\$50,000	\$50,000	\$50,000	\$50,000

455314-2 - SUNTRAX PRESSURE CLEANING

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	Toll/Turnpike	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000
Total for Project 455314-2		\$200,000	\$200,000	\$200,000	\$200,000	\$200,000

455314-3 - SUNTRAX HVAC MAINTENANCE

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	Toll/Turnpike	\$130,000	\$130,000	\$130,000	\$130,000	\$130,000
Total for Project 455314-3		\$130,000	\$130,000	\$130,000	\$130,000	\$130,000

455314-4 - SUNTRAX FIRE ALARM SERVICES

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	Toll/Turnpike	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000
Total for Project 455314-4		\$75,000	\$75,000	\$75,000	\$75,000	\$75,000

455314-5 - SUNTRAX SWEEPING SERVICES

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	Toll/Turnpike	\$75,000	\$75,000	\$80,000	\$80,000	\$80,000
Total for Project 455314-5		\$75,000	\$75,000	\$80,000	\$80,000	\$80,000

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POLK COUNTY**Maintenance****455314-6 - SUNTRAX HVAC MAINT & WTP CHILLER**

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	Toll/Turnpike	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000
Total for Project 455314-6		\$10,000	\$10,000	\$10,000	\$10,000	\$10,000

455314-7 - SUNTRAX LANDSCAPING SERVICES

Type of Work: LANDSCAPING

Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	Toll/Turnpike	\$445,000	\$445,000	\$445,000	\$445,000	\$445,000
Total for Project 455314-7		\$445,000	\$445,000	\$445,000	\$445,000	\$445,000

455314-8 - SUNTRAX TOW TRUCK SERVICES

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	Toll/Turnpike	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
Total for Project 455314-8		\$50,000	\$50,000	\$50,000	\$50,000	\$50,000

455314-9 - SUNTRAX BUILDING AUTOMATIC SCHEDULE (BAS) MAINTENANCE SERVICES

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	Toll/Turnpike	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
Total for Project 455314-9		\$50,000	\$50,000	\$50,000	\$50,000	\$50,000

455317-1 - SUNTRAX ELECTRICAL, LIFE SAFETY, AND LIGHTNING PROTECTION SERVICES

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	Toll/Turnpike		\$70,000	\$70,000	\$70,000	\$70,000
Total for Project 455317-1			\$70,000	\$70,000	\$70,000	\$70,000

455317-2 - SUNTRAX GENERATOR MAINTENANCE SERVICES

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	Toll/Turnpike	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000
Total for Project 455317-2		\$35,000	\$35,000	\$35,000	\$35,000	\$35,000

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POLK COUNTY Maintenance

455317-3 - SUNTRAX - MAINTENANCE GENERAL - PCARD EXPENSES

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	Toll/Turnpike	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000
Total for Project 455317-3		\$75,000	\$75,000	\$75,000	\$75,000	\$75,000

455317-4 - SUNTRAX ELEVATOR MAINTENNANCE SERVICES

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	Toll/Turnpike	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000
Total for Project 455317-4		\$35,000	\$35,000	\$35,000	\$35,000	\$35,000

455317-5 - DRAINAGE MAINTENANCE - SUNTRAX

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	Toll/Turnpike	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
Total for Project 455317-5		\$100,000	\$100,000	\$100,000	\$100,000	\$100,000

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POLK COUNTY **Miscellaneous**

440358-2 - TENOROC TRL SEGMENT 1 FROM LAKE CRAGO DR TO SR 33 AT OLD COMBEE ROAD

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State	\$2,000,000				
Total for Project 440358-2		\$2,000,000				

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POLK COUNTY**Modal Development: Aviation****440928-1 - BARTOW MUNICIPAL AIRPORT REHAB RUNWAY 9R/27L**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Local			\$75,000	\$600,000	
	State			\$300,000	\$2,400,000	
Total for Project 440928-1				\$375,000	\$3,000,000	

441851-1 - BARTOW MUNICIPAL AIRPORT REHABILITATE TAXIWAY C

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Local			\$100,000	\$200,816	
	State			\$400,000	\$803,265	
Total for Project 441851-1				\$500,000	\$1,004,081	

441852-1 - BARTOW MUNICIPAL AIRPORT REHABILITATE RUNWAY 5-23

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Local	\$125,000	\$205,666			
	State	\$500,000	\$822,664			
Total for Project 441852-1		\$625,000	\$1,028,330			

444616-1 - LAKE WALES MUNICIPAL ARPT EAST APRON EXPANSION & TAXILANE

Type of Work: AVIATION SAFETY PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Federal	\$810,000				
	State	\$90,000				
Total for Project 444616-1		\$900,000				

445718-1 - LAKELAND LINDER INTERNATIONAL AIRPORT UPGRADE ILS TO CATEGORY III

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Local	\$299,253				
	State	\$1,197,013				
Total for Project 445718-1		\$1,496,266				

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POLK COUNTY**Modal Development: Aviation****453425-1 - LAKELAND LINDER INTL AIRPORT VOR RELOCATION**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Local				\$600,000	
	State				\$400,000	\$2,000,000
Total for Project 453425-1					\$1,000,000	\$2,000,000

453834-1 - WINTER HAVEN REGIONAL AIRPORT TAXIWAY E EXTENSION

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Federal		\$189,000	\$1,890,000		
	Local		\$10,500	\$105,000		
	State		\$10,500	\$105,000		
Total for Project 453834-1			\$210,000	\$2,100,000		

455461-1 - LAKE WALES AIRPORT AWOS-II BEACON INSTALLATION

Type of Work: AVIATION SAFETY PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Federal	\$351,000				
	Local	\$7,800				
	State	\$31,200				
Total for Project 455461-1		\$390,000				

455569-1 - WINTER HAVEN AIRPORT PAPIS AND REILS FOR RWY 11/29

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Local				\$47,000	
	State				\$188,000	
Total for Project 455569-1					\$235,000	

456014-1 - LAKELAND LINDER INTL AIRPORT CONTRUCT RUNWAY 10R/28L (NEW PARRALLE)

Type of Work: AVIATION CAPACITY PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Local		\$8,000,000	\$52,000,000	\$40,000,000	
	State		\$8,000,000	\$52,000,000	\$40,000,000	
Total for Project 456014-1			\$16,000,000	\$104,000,000	\$80,000,000	

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POLK COUNTY Modal Development: Aviation

457277-1 - LAKE WALES AIRPORT WILDLIFE HAZARD FENCE

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Federal	\$135,000	\$2,700,000			
	Local	\$3,000	\$60,000			
	State	\$12,000	\$240,000			
Total for Project 457277-1		\$150,000	\$3,000,000			

457279-1 - WINTER HAVEN AIRPORT 5/23 & NORTH TAXIWAY B REHABILITATION

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Federal			\$315,000	\$2,884,140	
	Local			\$17,500	\$160,230	
	State			\$17,500	\$160,230	
Total for Project 457279-1				\$350,000	\$3,204,600	

457284-1 - BARTOW AIRPORT RUNWAY APPROACH CLEARING

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Federal		\$705,986			
	Local		\$39,221			
	State		\$39,221			
Total for Project 457284-1			\$784,428			

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POLK COUNTY Modal Development: Intermodal

450036-1 - BARTOW EXECUTIVE AIRPORT ENTRANCE ROAD

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Local	\$17,028				
	State	\$68,112				
Total for Project 450036-1		\$85,140				

453426-1 - LAKELAND LINDER INTL AIRPORT MAINTENANCE, REPAIR AND OPERATIONS HANGER

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Local	\$3,322,086	\$4,622,672	\$3,963,848		
	State	\$3,322,086	\$4,329,633	\$3,963,848		
Total for Project 453426-1		\$6,644,172	\$8,952,305	\$7,927,696		

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POLK COUNTY **Modal Development: Rail**

451348-1 - E TILLMAN AVE FROM S 2ND ST TO S 4TH ST
Type of Work: RAIL SAFETY PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Railroad & Utilities	Federal	\$150,749				
Total for Project 451348-1		\$150,749				

451354-1 - E SEMINOLE AVE FROM N 1ST ST TO N 3RD ST
Type of Work: RAIL SAFETY PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Railroad & Utilities	Federal	\$246,842				
Total for Project 451354-1		\$246,842				

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POLK COUNTY**Modal Development: Transit****410149-1 - LAMTD/LKND UZA/FTA SECT 5307 CAPITAL ASSIST LKLD UZA**

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Federal	\$1,062,476	\$1,654,180	\$1,667,371	\$2,185,561	\$2,129,482
	Local	\$265,619	\$413,545	\$416,843	\$546,390	\$532,371
Total for Project 410149-1		\$1,328,095	\$2,067,725	\$2,084,214	\$2,731,951	\$2,661,853

410149-2 - LAMTD/LKND UZA/FTA SECT 5307 OPERATING ASSIST

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	Federal	\$1,882,190	\$4,678,904	\$4,742,943	\$6,158,128	\$6,388,447
	Local	\$1,882,190	\$4,678,904	\$4,742,943	\$6,158,128	\$6,388,447
Total for Project 410149-2		\$3,764,380	\$9,357,808	\$9,485,886	\$12,316,256	\$12,776,894

410150-1 - LAMTD/WINTER HAVEN UZA/FTA SECTION 5307 CAPITAL ASSISTANCE

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Federal	\$758,102	\$1,208,647	\$1,310,081	\$2,072,677	\$2,031,010
	Local	\$189,526	\$302,162	\$327,520	\$518,169	\$507,753
Total for Project 410150-1		\$947,628	\$1,510,809	\$1,637,601	\$2,590,846	\$2,538,763

410150-2 - LAMTD/WINTER HAVEN UZA/FTA SECTION 5307 OPERATING ASSISTANCE

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	Federal	\$1,412,168	\$3,625,944	\$3,816,993	\$5,667,260	\$6,093,032
	Local	\$1,412,168	\$3,625,944	\$3,816,993	\$5,667,260	\$6,093,032
Total for Project 410150-2		\$2,824,336	\$7,251,888	\$7,633,986	\$11,334,520	\$12,186,064

414063-1 - LAKELAND AREA MASS TRANSIT (LAMTD)-OPERATING ASSISTANCE - CORRIDOR

Type of Work: URBAN CORRIDOR IMPROVEMENTS

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	Local	\$455,211	\$455,211	\$455,211	\$455,211	
	State	\$455,211	\$455,211	\$455,211	\$455,211	
Total for Project 414063-1		\$910,422	\$910,422	\$910,422	\$910,422	

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POLK COUNTY**Modal Development: Transit****435771-1 - LAMTD/LKND-WH UZA FTA SECTION 5339 CAPITAL ASSISTANCE**

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Federal	\$732,922	\$848,314	\$888,095	\$1,037,303	\$1,088,030
	Local	\$183,231	\$212,079	\$222,024	\$259,326	\$272,008
Total for Project 435771-1		\$916,153	\$1,060,393	\$1,110,119	\$1,296,629	\$1,360,038

440258-1 - LAKELAND AREA MASS TRANSIT DISTRICT FTA SEC 5311 OPERATING ASSISTANCE

Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	Federal	\$795,486	\$913,000	\$800,000	\$805,000	\$984,041
	Local	\$795,486	\$913,000	\$800,000	\$805,000	\$984,041
Total for Project 440258-1		\$1,590,972	\$1,826,000	\$1,600,000	\$1,610,000	\$1,968,082

440757-1 - LAKELAND AREA MASS TRANSIT FOR WH AND LKLD BLOCK GRANT OPER ASSISTANCE

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	Local	\$2,055,366	\$2,117,027	\$2,180,539	\$2,245,954	\$2,313,334
	State	\$2,055,366	\$2,117,027	\$2,180,539	\$2,245,954	\$2,313,334
Total for Project 440757-1		\$4,110,732	\$4,234,054	\$4,361,078	\$4,491,908	\$4,626,668

445916-1 - LAMTD OPERATING SR37 CIRCULATOR

Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	Local	\$150,577	\$150,577	\$150,577	\$150,577	
	State	\$150,577	\$150,577	\$150,577	\$150,577	
Total for Project 445916-1		\$301,154	\$301,154	\$301,154	\$301,154	

448715-1 - LAKELAND AREA MASS TRANSIT DIST - OPERATING - CORRIDOR - PILOT PROJECT

Type of Work: URBAN CORRIDOR IMPROVEMENTS

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	Local	\$249,740	\$249,740	\$249,740	\$249,740	
	State	\$249,740	\$249,740	\$249,740	\$249,740	
Total for Project 448715-1		\$499,480	\$499,480	\$499,480	\$499,480	

455183-1 - FTA SECTION 5339 LAMTD POINCIANA SMALL URBAN CAPITAL ASSISTANCE

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Federal	\$18,199	\$20,929	\$24,068	\$27,678	\$26,534
	Local	\$4,550	\$5,232	\$6,017	\$6,920	\$6,634
Total for Project 455183-1		\$22,749	\$26,161	\$30,085	\$34,598	\$33,168

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POLK COUNTY**Modal Development: Transit****455184-1 - FTA SECTION 5339 LAMTD FOUR CORNERS SMALL URBAN CAPITAL ASSISTANCE**

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Federal	\$5,112	\$5,879	\$6,761	\$7,774	\$10,755
	Local	\$1,278	\$1,470	\$1,690	\$1,944	\$2,689
Total for Project 455184-1		\$6,390	\$7,349	\$8,451	\$9,718	\$13,444

455571-1 - LAMTD FTA SECTION 5307 POINCIANA SMALL URBAN AREA - CAPITAL

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Federal	\$68,667	\$78,967	\$90,812	\$104,434	\$104,013
	Local	\$17,167	\$19,742	\$22,703	\$26,109	\$26,003
Total for Project 455571-1		\$85,834	\$98,709	\$113,515	\$130,543	\$130,016

455571-2 - LAMTD FTA SECTION 5307 POINCIANA SMALL URBAN AREA - OPERATING

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	Federal	\$205,998	\$236,898	\$272,433	\$313,297	\$312,040
	Local	\$205,998	\$236,898	\$272,433	\$313,297	\$312,040
Total for Project 455571-2		\$411,996	\$473,796	\$544,866	\$626,594	\$624,080

455572-1 - LAMTD FTA SECTION 5307 FOUR CORNERS SMALL URBAN AREA - CAPITAL

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Federal	\$15,431	\$17,746	\$20,408	\$23,469	\$42,373
	Local	\$3,858	\$4,437	\$5,102	\$5,867	\$10,593
Total for Project 455572-1		\$19,289	\$22,183	\$25,510	\$29,336	\$52,966

455572-2 - LAMTD FTA SECTION 5307 FOUR CORNERS SMALL URBAN AREA - OPERATING

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	Federal	\$46,293	\$53,237	\$61,223	\$70,406	\$127,118
	Local	\$46,293	\$53,237	\$61,223	\$70,406	\$127,118
Total for Project 455572-2		\$92,586	\$106,474	\$122,446	\$140,812	\$254,236

457667-1 - LAMTD OPERTING SERVICE DEVELOPMENT EXTENDED ROUTE HOURS

Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	Local	\$566,678				
	State	\$566,678				
Total for Project 457667-1		\$1,133,356				

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POLK COUNTY Transportation Planning

439313-6 - POLK COUNTY MPO FY 2026/2027-2027/2028 UPWP
Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2027	2028	2029	2030	2031
Planning	Federal	\$1,365,146	\$1,365,146			
Total for Project 439313-6		\$1,365,146	\$1,365,146			

439313-7 - POLK COUNTY MPO FY 2028/2029-2029/2030 UPWP
Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2027	2028	2029	2030	2031
Planning	Federal			\$1,365,146	\$1,365,146	
Total for Project 439313-7				\$1,365,146	\$1,365,146	

439313-8 - POLK COUNTY MPO FY 2030/2032-2031/2032 UPWP
Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2027	2028	2029	2030	2031
Planning	Federal					\$1,365,146
Total for Project 439313-8						\$1,365,146

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POLK COUNTY**Turnpike****437300-3 - SUNTRAX TOLL FACILITY OPERATIONS**

Type of Work: TOLL PLAZA

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Toll/Turnpike	\$100,000	\$100,000	\$100,000	\$100,000	
Operations	Toll/Turnpike	\$765,000	\$765,000	\$765,000	\$765,000	
Total for Project 437300-3		\$865,000	\$865,000	\$865,000	\$865,000	

437300-8 - SUNTRAX CONNECTED/AUTOMATED VEHICLE TEST FACILITY OPERATIONS

Type of Work: TRAFFIC MANAGEMENT CENTERS

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	Toll/Turnpike	\$12,087,500	\$12,471,875	\$12,521,875	\$12,621,875	\$12,721,875
Total for Project 437300-8		\$12,087,500	\$12,471,875	\$12,521,875	\$12,621,875	\$12,721,875

440897-2 - CENTRAL POLK PARKWAY - FROM POLK PKWY (SR 570) TO US 17 (SR 35)

Type of Work: NEW ROAD CONSTRUCTION

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Toll/Turnpike	\$2,210,000				
Contract Incentives	Toll/Turnpike	\$8,002,911				
Total for Project 440897-2		\$10,212,911				

440897-3 - CENTRAL POLK PARKWAY - FROM US 17 (SR 35) TO SR 60

Type of Work: NEW ROAD CONSTRUCTION

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Toll/Turnpike		\$3,128,048	\$2,674,100		
Total for Project 440897-3			\$3,128,048	\$2,674,100		

446619-1 - PD&E STUDY TO WIDEN POLK PARKWAY (SR 570) FROM I-4 TO SR 540 (MP 0-14)

Type of Work: PD&E/EMO STUDY

Phase	Funding Source	2027	2028	2029	2030	2031
PD & E	Toll/Turnpike	\$4,000,000				
Total for Project 446619-1		\$4,000,000				

451419-1 - PD&E CENTRAL POLK PARKWAY EAST FROM US17/92 TO SR538

Type of Work: PD&E/EMO STUDY

Phase	Funding Source	2027	2028	2029	2030	2031
Preliminary Engineering	Toll/Turnpike	\$20,000,000				
Total for Project 451419-1		\$20,000,000				

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POLK COUNTY**Turnpike****451419-2 - ACE FOR CENTRAL POLK PARKWAY EAST - SR 60 TO US17/92**

Type of Work: PD&E/EMO STUDY

Phase	Funding Source	2027	2028	2029	2030	2031
PD & E	Toll/Turnpike		\$550,000			
Total for Project 451419-2			\$550,000			

451420-1 - CENTRAL POLK PARKWAY EAST FROM S OF JOHNSON AVE TO N OF US 17/92

Type of Work: NEW ROAD CONSTRUCTION

Phase	Funding Source	2027	2028	2029	2030	2031
Preliminary Engineering	Toll/Turnpike	\$14,000,000				
Right of Way	Toll/Turnpike			\$20,000,000		
Total for Project 451420-1		\$14,000,000		\$20,000,000		

451421-1 - CENTRAL POLK PARKWAY EAST- N OF LAKE MABEL LOOP RD TO S OF JOHNSON AVE

Type of Work: NEW ROAD CONSTRUCTION

Phase	Funding Source	2027	2028	2029	2030	2031
Preliminary Engineering	Toll/Turnpike	\$11,000,000				
Right of Way	Toll/Turnpike			\$20,000,000		
Total for Project 451421-1		\$11,000,000		\$20,000,000		

451422-1 - CENTRAL POLK PARKWAY EAST FROM US 27 TO N. OF LAKE MABEL LOOP RD

Type of Work: NEW ROAD CONSTRUCTION

Phase	Funding Source	2027	2028	2029	2030	2031
Preliminary Engineering	Toll/Turnpike	\$6,000,000				
Total for Project 451422-1		\$6,000,000				

455878-1 - PD&E CPP EAST FROM N OF LAKE MABEL LOOP RD TO S OF JOHNSON AVE

Type of Work: PD&E/EMO STUDY

Phase	Funding Source	2027	2028	2029	2030	2031
PD & E	Toll/Turnpike	\$500,000				
Total for Project 455878-1		\$500,000				

455879-1 - PD&E CPP EAST FROM S OF JOHNSON AVE TO N OF US 17/92

Type of Work: PD&E/EMO STUDY

Phase	Funding Source	2027	2028	2029	2030	2031
PD & E	Toll/Turnpike	\$500,000				
Total for Project 455879-1		\$500,000				