

July 1, 2026 through June 30, 2031

Florida Department of Transportation - District One

POLK COUNTY Florida Rail Enterprise

436560-1 - SR 655 /RECKER HWY CONSTRUCT A BRIDGE SPANNING CSX RR TRACK IN POLK CO

Type of Work: RAIL CAPACITY PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State	'		\$49,439,127		
Railroad & Utilities	Local			\$2,226,942		
	State			\$3,300,000		
Total for Project 436560-1				\$54,966,069		

446404-2 - US 92 / COUNTY LINE RD FROM AMBERJACK BLVD TO FRONTAGE RD (SOUTH)

Type of Work: RAIL CAPACITY PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Preliminary Engineering	State	\$4,200,000				
Total for Project 446404-2		\$4,200,000				



						Highways
197620-4 - CITY OF LAKELA Type of Work: TRAFFIC CON	IND LEASE OF FIBER OPTIC NETW TROL DEVICES/SYSTEM	VORK				
Phase	Funding Source	2027	2028	2029	2030	2031
Operations	Federal	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
Total for Project 197620-4		\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
201217-8 - I-4 (SR 400) AT C Type of Work: BRIDGE REPL						
Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State	\$8,232,000				
Total for Project 201217-8		\$8,232,000				
412675-1 - POLK COUNTY To Type of Work: TRAFFIC CON						
Phase	Funding Source	2027	2028	2029	2030	2031
Operations	State	\$1,328,497	\$143,539			
Total for Project 412675-1		\$1,328,497	\$143,539			
Type of Work: TRAFFIC CON		2027	2028	2029	2030	2031
Phase	TROL DEVICES/SYSTEM Funding Source	2027 \$21,746	2028 \$22 599	2029	2030	2031
•	TROL DEVICES/SYSTEM	2027 \$21,746 \$21,746	2028 \$22,599 \$22,599	2029	2030	2031
Phase Operations Total for Project 413647-1 413651-1 - CITY OF HAINES	TROL DEVICES/SYSTEM Funding Source State CITY TSMCA	\$21,746	\$22,599	2029	2030	2031
Phase Operations Total for Project 413647-1 413651-1 - CITY OF HAINES Type of Work: TRAFFIC CON	Funding Source State CITY TSMCA TROL DEVICES/SYSTEM	\$21,746 \$21,746	\$22,599 \$22,599			
Phase Operations Total for Project 413647-1 413651-1 - CITY OF HAINES Type of Work: TRAFFIC CONT	Funding Source State CITY TSMCA TROL DEVICES/SYSTEM Funding Source	\$21,746 \$21,746 2027	\$22,599 \$22,599 2028	2029	2030	2031
Phase Operations Total for Project 413647-1 413651-1 - CITY OF HAINES Type of Work: TRAFFIC CON	Funding Source State CITY TSMCA TROL DEVICES/SYSTEM	\$21,746 \$21,746	\$22,599 \$22,599			
Phase Operations Total for Project 413647-1 413651-1 - CITY OF HAINES Type of Work: TRAFFIC CON' Phase Operations	Funding Source State CITY TSMCA TROL DEVICES/SYSTEM Funding Source State	\$21,746 \$21,746 2027 \$95,075	\$22,599 \$22,599 2028 \$98,948			
Phase Operations Total for Project 413647-1 413651-1 - CITY OF HAINES Type of Work: TRAFFIC CONT Phase Operations Total for Project 413651-1 413653-1 - CITY OF LAKE W.	Funding Source State CITY TSMCA TROL DEVICES/SYSTEM Funding Source State ALES TSMCA TROL DEVICES/SYSTEM	\$21,746 \$21,746 2027 \$95,075	\$22,599 \$22,599 2028 \$98,948			2031
Phase Operations Total for Project 413647-1 413651-1 - CITY OF HAINES Type of Work: TRAFFIC CON' Phase Operations Total for Project 413651-1 413653-1 - CITY OF LAKE W. Type of Work: TRAFFIC CON'	Funding Source State CITY TSMCA TROL DEVICES/SYSTEM Funding Source State	\$21,746 \$21,746 2027 \$95,075 \$95,075	\$22,599 \$22,599 2028 \$98,948 \$98,948	2029	2030	



POLK COUNTY						Highways
413654-1 - CITY OF LAKELAND	TSMCA					
Type of Work: TRAFFIC CONTRO	OL DEVICES/SYSTEM					
Phase	Funding Source	2027	2028	2029	2030	2031
Operations	State	\$865,840	\$94,516			
Total for Project 413654-1		\$865,840	\$94,516			
413656-1 - CITY OF WINTER HA						
Type of Work: TRAFFIC CONTR	OL DEVICES/SYSTEM					
Phase	Funding Source	2027	2028	2029	2030	2031
Operations	State	\$213,885				
Total for Project 413656-1		\$213,885				
430185-4 - SR 33 FROM OLD C Type of Work: ADD LANES & RE	OMBEE RD TO S OF FIRSTPARE	K BLVD S				
Phase	Funding Source	2027	2028	2029	2030	2031
Repayment	Federal					\$1,000,000
. ,	State					\$1,000,000
Total for Project 430185-4						\$2,000,000
433856-2 - SR 60 FROM CR 630 Type of Work: ADD LANES & RE Phase Environmental Right of Way Total for Project 433856-2		2027	2028	2029	2030 \$1,200,000 \$15,020,000 \$16,220,000	2031
436560-2 - US 92 FROM RECKE	ER HWY TO KELLY LANE				Ψ10,220,000	
Type of Work: INTERSECTION II						
Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State			\$953,197		
Total for Project 436560-2				\$953,197		
437107-1 - LAKELAND TMC OP Type of Work: OTHER ITS	S FUND CITY WIDE					
Phase	Funding Source	2027	2028	2029	2030	2031
Operations	State	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000
Total for Project 437107-1		\$250,000	\$250,000	\$250,000	\$250,000	\$250,000



July 1, 2026 through June 30, 2031

Florida Department of Transportation - District One

POLK COUNTY						Highways
440273-4 - SR 544 (LUCERNE PA	ARK) FROM MLK BLVD TO AV	ENUE Y				
Type of Work: ADD LANES & REC	CONSTRUCT					
Phase	Funding Source	2027	2028	2029	2030	203
Construction	Federal					\$5,598,16°
	Local					\$116,500
	State					\$12,467,51
Environmental	State				\$75,000	\$250,00
Railroad & Utilities	Federal				\$750,000	
	Local					\$2,000,000
Right of Way	Federal	\$1,766,982				
	State	\$186,000	\$1,138,157			
Total for Project 440273-4		\$1,952,982	\$1,138,157		\$825,000	\$20,432,172
442103-1 - POLK COUNTY COMF Type of Work: ATMS - ARTERIAL		SE I				
Phase	Funding Source	2027	2028	2029	2030	203
Design Build	State					\$3,910,378
Preliminary Engineering	State				\$400,000	\$100,000
Total for Project 442103-1					\$400,000	\$4,010,378
Type of Work: BIKE PATH/TRAIL						
Phase	Funding Source	2027	2028	2029	2030	2031
PD & E	State	\$2,000,000				
Total for Project 443606-1		\$2,000,000				
444007.0. OD 07 FD0M ADIANIA	OT TO LIME OT					
444627-3 - SR 37 FROM ARIANA Type of Work: MISCELLANEOUS						
Phase	Funding Source	2027	2028	2029	2030	203
Construction	Federal	\$8,563,816				
	Local	\$6,251,910				
	State	\$15,772,089				
Total for Project 444627-3		\$30,587,815				
446274-1 - SR 563 AT PEAR ST / Type of Work: MEDIAN MODIFICA						
Type of Work: MEDIAN MODIFICA	ATION	2027	2028	2029	2030	203
		2027 \$493.958	2028	2029	2030	203



Total for Project 446274-1

\$493,958

July 1, 2026 through June 30, 2031

Florida Department of Transportation - District One

	Highways
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446365-1 - SIXTH ST SW FROM S OF AVE G SW TO US 17 (SR 555)

Type of Work: SIDEWALK

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal		\$627,483			
	Local		\$300,371			
Total for Project 446365-1			\$927,854			

446561-1 - SR 659 (COMBEE RD) FROM US 92 (MEMORIAL BLVD) TO MORGAN COMBEE RD

Type of Work: SIDEWALK

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal		\$4,052,541			
Environmental	Federal	\$49,870	\$150,000			
Total for Project 446561-1		\$49,870	\$4,202,541			

447075-2 - SR 563 FROM LK HUNTER BOAT RAMP TO LIME ST

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal		\$2,675,724			
Total for Project 447075-2			\$2,675,724			

448431-1 - AVENUE C SE FROM FIRST STREET SOUTH TO SIXTH STREET SE

Type of Work: SIDEWALK

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal	'		\$1,118,408		_
	Local			\$219,019		
Preliminary Engineering	Federal	\$1,000				
Total for Project 448431-1		\$1,000		\$1,337,427		

449049-1 - US 92 (MEMORIAL BLVD) FROM WABASH AVE TO N GARY RD

Type of Work: RIGID PAVEMENT RECONSTRUCTION

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal				\$77,792,490	
Preliminary Engineering	Federal	\$3,602,867				
	State	\$3,197,133				
Total for Project 449049-1		\$6,800,000			\$77,792,490	

449659-1 - SR 25 (US 27) AT AIRPORT RD/PATTERSON RD AND SOUTH BLVD

Type of Work: SAFETY PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal				\$3,025,055	
Total for Project 449659-1					\$3,025,055	

SUBJECT TO CHANGE

						Highways
449660-1 - PROVIDENCE RD	FROM SR 539 KATHLEEN RD TO	CR 582 GRIFFIN RD				
Type of Work: SIDEWALK						
Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal	\$4,080,641				
	Local	\$754,359				
Total for Project 449660-1		\$4,835,000				
449737-1 - I-4 REST AREAS Type of Work: PARKING FAC	IN POLK COUNTY - ADDITIONAL TILITY	FRUCK PARKING				
Phase		2027	2028	2029	2030	2024
	Funding Source		2028	2029	2030	2031
Construction	Federal	\$11,140,576				
Total for Project 449737-1		\$11,140,576				
449979-1 - LANDSCAPING I- Type of Work: LANDSCAPING	4 (SR 400) WILDLIFE CROSSING E	E OF SR 33				
Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State				\$1,828,645	
Total for Project 449979-1					\$1,828,645	
450872-1 - SR 659 FROM SR Type of Work: PAVEMENT ON			2029	2020		2024
450872-1 - SR 659 FROM SR Type of Work: PAVEMENT ON	NLY RESURFACE (FLEX) Funding Source	EK RD 2027	2028	2029 \$7.860.856	\$1,828,645 2030	2031
450872-1 - SR 659 FROM SR Type of Work: PAVEMENT ON Phase Construction	NLY RESURFACE (FLEX) Funding Source State	2027	2028	2029 \$7,860,856		2031
450872-1 - SR 659 FROM SR Type of Work: PAVEMENT ON Phase Construction Preliminary Engineering	NLY RESURFACE (FLEX) Funding Source	2027 \$100,000	2028	\$7,860,856		2031
450872-1 - SR 659 FROM SR Type of Work: PAVEMENT ON Phase Construction	NLY RESURFACE (FLEX) Funding Source State	2027	2028			2031
450872-1 - SR 659 FROM SR Type of Work: PAVEMENT ON Phase Construction Preliminary Engineering Total for Project 450872-1	Funding Source State State 600 (US 92) TO N OF ROOMS TO	\$100,000 \$100,000	2028	\$7,860,856		2031
450872-1 - SR 659 FROM SR Type of Work: PAVEMENT ON Phase Construction Preliminary Engineering Total for Project 450872-1 450873-1 - SR 572 FROM SR	Funding Source State State 600 (US 92) TO N OF ROOMS TO	\$100,000 \$100,000	2028	\$7,860,856		
450872-1 - SR 659 FROM SR Type of Work: PAVEMENT ON Phase Construction Preliminary Engineering Total for Project 450872-1 450873-1 - SR 572 FROM SR Type of Work: PAVEMENT ON	Funding Source State State State 600 (US 92) TO N OF ROOMS TO NLY RESURFACE (FLEX)	\$100,000 \$100,000 GO ENT		\$7,860,856 \$7,860,856	2030	
450872-1 - SR 659 FROM SR Type of Work: PAVEMENT ON Phase Construction Preliminary Engineering Total for Project 450872-1 450873-1 - SR 572 FROM SR Type of Work: PAVEMENT ON Phase	Funding Source State State State 600 (US 92) TO N OF ROOMS TO NLY RESURFACE (FLEX) Funding Source	\$100,000 \$100,000 GO ENT	2028	\$7,860,856 \$7,860,856	2030	
450872-1 - SR 659 FROM SR Type of Work: PAVEMENT ON Phase Construction Preliminary Engineering Total for Project 450872-1 450873-1 - SR 572 FROM SR Type of Work: PAVEMENT ON Phase Construction Total for Project 450873-1	Funding Source State State State 600 (US 92) TO N OF ROOMS TO NLY RESURFACE (FLEX) Funding Source State OM S OF AVENUE A TO S OF SR 6	\$100,000 \$100,000 GO ENT	2028 \$1,304,414	\$7,860,856 \$7,860,856	2030	
450872-1 - SR 659 FROM SR Type of Work: PAVEMENT ON Phase Construction Preliminary Engineering Total for Project 450872-1 450873-1 - SR 572 FROM SR Type of Work: PAVEMENT ON Phase Construction Total for Project 450873-1	Funding Source State State State 600 (US 92) TO N OF ROOMS TO NLY RESURFACE (FLEX) Funding Source State OM S OF AVENUE A TO S OF SR 6	\$100,000 \$100,000 GO ENT	2028 \$1,304,414	\$7,860,856 \$7,860,856	2030	2031
450872-1 - SR 659 FROM SR Type of Work: PAVEMENT ON Phase Construction Preliminary Engineering Total for Project 450872-1 450873-1 - SR 572 FROM SR Type of Work: PAVEMENT ON Phase Construction Total for Project 450873-1 450875-1 - SR 555(US17) FRE Type of Work: RESURFACING	Funding Source State State State 600 (US 92) TO N OF ROOMS TO NLY RESURFACE (FLEX) Funding Source State OM S OF AVENUE A TO S OF SR 6	2027 \$100,000 \$100,000 GO ENT 2027	2028 \$1,304,414 \$1,304,414	\$7,860,856 \$7,860,856 2029	2030	2031



						Highways
450876-1 - SR 600 (US 92/U	S 17) FROM S OF SOUTH BLVD TO	N OF NORTH BLVD				
Type of Work: PAVEMENT C	ONLY RESURFACE (FLEX)					
Phase	Funding Source	2027	2028	2029	2030	203
Construction	State	\$1.043.552				
Total for Project 450876-1		\$1,043,552				
450877-1 - SR 35/700 (US 98	8) FROM S OF SR 540 (WINTER LAK	E RD) TO N OF BROOK	(S ST			
Type of Work: PAVEMENT C	ONLY RESURFACE (FLEX)					
Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State	\$3,236,227				
Total for Project 450877-1		\$3,236,227				
450879-1 - SR 17 FROM SR Type of Work: PAVEMENT C	DNLY RESURFACE (FLEX)	2027	2028	2029	2030	2031
Construction	Funding Source State	2027	\$10,386,372	2029	2030	2031
Construction	State		\$10,380,372			
Total for Project 450879-1			\$10,386,372			
450880-1 - SR 17 FROM S C	OF N CROOKED LAKE DR TO N OF J	JACK TOWNSEND RD	\$10,386,372			
450880-1 - SR 17 FROM S C Type of Work: PAVEMENT C	ONLY RESURFACE (FLEX)		\$10,386,372	2029	2030	2031
450880-1 - SR 17 FROM S C		JACK TOWNSEND RD		2029	2030	2031
450880-1 - SR 17 FROM S C Type of Work: PAVEMENT C	ONLY RESURFACE (FLEX) Funding Source		2028	2029	2030	2031
450880-1 - SR 17 FROM S C Type of Work: PAVEMENT C Phase Construction Total for Project 450880-1	ONLY RESURFACE (FLEX) Funding Source State DF OLD SCENIC HWY TO S OF STAF	2027	2028 \$3,568,898	2029	2030	2031
450880-1 - SR 17 FROM S C Type of Work: PAVEMENT C Phase Construction Total for Project 450880-1 450881-1 - SR 17 FROM S C	ONLY RESURFACE (FLEX) Funding Source State DF OLD SCENIC HWY TO S OF STAF	2027	2028 \$3,568,898	2029	2030	
450880-1 - SR 17 FROM S C Type of Work: PAVEMENT C Phase Construction Total for Project 450880-1 450881-1 - SR 17 FROM S C Type of Work: PAVEMENT C	PONLY RESURFACE (FLEX) Funding Source State OF OLD SCENIC HWY TO S OF STAF ONLY RESURFACE (FLEX)	2027 RR AVE	2028 \$3,568,898 \$3,568,898			
450880-1 - SR 17 FROM S C Type of Work: PAVEMENT C Phase Construction Total for Project 450880-1 450881-1 - SR 17 FROM S C Type of Work: PAVEMENT C	PONLY RESURFACE (FLEX) Funding Source State DF OLD SCENIC HWY TO S OF STAF DNLY RESURFACE (FLEX) Funding Source	2027 RR AVE	2028 \$3,568,898 \$3,568,898	2029		
450880-1 - SR 17 FROM S C Type of Work: PAVEMENT C Phase Construction Total for Project 450880-1 450881-1 - SR 17 FROM S C Type of Work: PAVEMENT C Phase Construction Total for Project 450881-1	PARTH OF OLD SCENIC HWY TO LAK	2027 RR AVE 2027	2028 \$3,568,898 \$3,568,898	2029 \$2,825,896		
450880-1 - SR 17 FROM S C Type of Work: PAVEMENT C Phase Construction Total for Project 450880-1 450881-1 - SR 17 FROM S C Type of Work: PAVEMENT C Phase Construction Total for Project 450881-1	PATH OF OLD SCENIC HWY TO LAK PRINCIPLE STATE PATH OF OLD SCENIC HWY TO SOF STATE PATH OF OLD SCENIC HWY TO LAK DIVIDING	2027 RR AVE 2027	2028 \$3,568,898 \$3,568,898	2029 \$2,825,896		2031
450880-1 - SR 17 FROM S C Type of Work: PAVEMENT C Phase Construction Total for Project 450880-1 450881-1 - SR 17 FROM S C Type of Work: PAVEMENT C Phase Construction Total for Project 450881-1 450883-1 - SR 17 FROM NO Type of Work: PAVEMENT C	PARTH OF OLD SCENIC HWY TO LAK	2027 RR AVE 2027 E MARION RD / SR 544	2028 \$3,568,898 \$3,568,898	2029 \$2,825,896 \$2,825,896	2030	2031



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Florida Department of Transportation - District One

POLK COUNTY	Highways
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450884-1 - SR 544 FROM 8TH ST NW (US17) TO 10TH ST S

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State			\$16,237,653		
Preliminary Engineering	State	\$100,000				
Total for Project 450884-1		\$100,000		\$16,237,653		

450885-1 - SR 25 (US 27) FROM HIGHLANDS COUNTY LINE TO N OF SR 700 (US 98)

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State	,	\$16,032,906			
Total for Project 450885-1			\$16,032,906			

450885-2 - SR 25 (US 27) FROM GEORGE ST TO CHARLES ST

Type of Work: MEDIAN MODIFICATION

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal		\$1,546,268			
Total for Project 450885-2			\$1,546,268			

450886-1 - SR 25 (US 27) FROM N OF CAMP INN RESORT TO S OF SR 60

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State			\$25,239,039	,	
Total for Project 450886-1				\$25,239,039		

451381-2 - GRANDVIEW PKWY FROM NORTH OF POSNER BLVD TO DUNSON RD

Type of Work: NEW BRIDGE CONSTRUCTION

Phase	Funding Source	2027	2028	2029	2030	2031
Contract Incentives	State	\$377,894	\$377,894	\$377,894	\$377,894	\$283,420
Design Build	Local	\$15,435,000				
	State	\$41,841,010	\$550,244	\$550,244	\$1,232,153	\$576,446
Preliminary Engineering	State	\$287,672	\$287,672	\$287,672	\$287,672	\$575,343
Total for Project 451381-2		\$57,941,576	\$1,215,810	\$1,215,810	\$1,897,719	\$1,435,209

451423-1 - SR 700 FROM N OF SR 35 (US 98) TO S OF SR 546 (US 92)

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State	'		\$3,099,275		
Total for Project 451423-1				\$3,099,275		

POLK COUNTY						Highways
451469-1 - SR 563 FROM S C Type of Work: PAVEMENT ON	DF SR 539 (KATHLEEN RD) TO S ONLY RESURFACE (FLEX)	F SR 546 (US 92)				
Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State	\$1,367,478				
Total for Project 451469-1		\$1,367,478				
451470-1 - SR 539 FROM N C Type of Work: PAVEMENT ON						
Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State	\$879,011				
Total for Project 451470-1		\$879,011				
451473-1 - SR 600 (US 92) FF Type of Work: PAVEMENT ON Phase	ROM COUNTY LINE RD TO E OF C NLY RESURFACE (FLEX) Funding Source	HURCHILL AVE	2028	2029	2030	2031
		\$3,570,730	2020	2029	2030	2031
Construction Total for Project 451473-1	State	\$3,570,730 \$3,570,730				
451475-1 - SR 600 (US 92) FF Type of Work: PAVEMENT ON Phase	ROM W OF SR 555 (US 17) TO E EC NLY RESURFACE (FLEX) Funding Source	2027	2028	2029	2030	2031
Construction	State		\$2,583,989		,	
Total for Project 451475-1			\$2,583,989			
451476-1 - SR 33 FROM CLE Type of Work: RESURFACING	CARWATER AVE TO S OF HAYNES	CIRCLE				
Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal			\$3,555,564		
Total for Project 451476-1		_		\$3,555,564		
451477-1 - SR 60 FROM E OF Type of Work: PAVEMENT ON	F MICHIGAN BLVD TO SCENIC HIG NLY RESURFACE (FLEX)	SHWAY OVERPASS				
Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State		\$16,387,049			
Total for Project 451477-1			\$16,387,049			



						Highways
451479-1 - SR 60 FROM BRII Type of Work: PAVEMENT ON	DGE NO. 160038 TO WEST OF CAR NLY RESURFACE (FLEX)	PPS RD				
Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State		\$10,314,576			
Total for Project 451479-1			\$10,314,576			
451480-1 - SR 35 (US 98) FR 0 Type of Work: PAVEMENT ON	OM N OF SR 546 TO S OF GRIFFIN NLY RESURFACE (FLEX)	RD				
Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State	\$4,524,782				
Total for Project 451480-1		\$4,524,782				
451481-1 - SR 35 (US 98) FR Type of Work: FLEXIBLE PAV	OM SHARON DR TO N OF NORTO EMENT RECONSTRUCT.	N RD				
Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State	\$18,352,153				
Total for Project 451481-1		\$18,352,153				
•	OM W OF LOWE'S ENTRANCE TO NLY RESURFACE (FLEX)					
451484-1 - SR 60 (US 98) FR			2028	2029	2030	2031
451484-1 - SR 60 (US 98) FR Type of Work: PAVEMENT ON	NLY RESURFACE (FLEX)	SR 555 (US 17)	2028	2029 \$2,628,174	2030	2031
451484-1 - SR 60 (US 98) FR Type of Work: PAVEMENT ON	NLY RESURFACE (FLEX) Funding Source	SR 555 (US 17)	2028		2030	2031
451484-1 - SR 60 (US 98) FROM Type of Work: PAVEMENT ON Phase Construction Total for Project 451484-1	Funding Source State OF SR 555 (US 17) TO W OF OVERI	SR 555 (US 17) 2027	2028	\$2,628,174	2030	2031
451484-1 - SR 60 (US 98) FROM ENT ON Phase Construction Total for Project 451484-1 451485-1 - SR 540 FROM E CONTYPE OF WORK: PAVEMENT ON Phase	Funding Source State OF SR 555 (US 17) TO W OF OVERINLY RESURFACE (FLEX) Funding Source	SR 555 (US 17) 2027	2028	\$2,628,174	2030	
451484-1 - SR 60 (US 98) FROM E CONSTRUCTION Phase Construction Total for Project 451484-1 451485-1 - SR 540 FROM E CONSTRUCTION Type of Work: PAVEMENT ON Phase Construction	Funding Source State OF SR 555 (US 17) TO W OF OVERINLY RESURFACE (FLEX)	SR 555 (US 17) 2027 -OOK DR	2028 \$8,336,804	\$2,628,174 \$2,628,174		
451484-1 - SR 60 (US 98) FROM ENT ON Phase Construction Total for Project 451484-1 451485-1 - SR 540 FROM E CONTYPE OF WORK: PAVEMENT ON Phase	Funding Source State OF SR 555 (US 17) TO W OF OVERINLY RESURFACE (FLEX) Funding Source	SR 555 (US 17) 2027 -OOK DR	2028	\$2,628,174 \$2,628,174		
451484-1 - SR 60 (US 98) FROM Type of Work: PAVEMENT ON Phase Construction Total for Project 451484-1 451485-1 - SR 540 FROM E CONTROL TYPE OF Work: PAVEMENT ON Phase Construction Total for Project 451485-1	Funding Source State OF SR 555 (US 17) TO W OF OVERINLY RESURFACE (FLEX) Funding Source State CE RIVER BRIDGE #160043 & #16	SR 555 (US 17) 2027 LOOK DR 2027	2028 \$8,336,804 \$8,336,804	\$2,628,174 \$2,628,174		2031
451484-1 - SR 60 (US 98) FROM PHASE Construction Total for Project 451484-1 451485-1 - SR 540 FROM E CONSTRUCTION Total for Project 451485-1 Construction Total for Project 451485-1	Funding Source State OF SR 555 (US 17) TO W OF OVERINLY RESURFACE (FLEX) Funding Source State CE RIVER BRIDGE #160043 & #16	SR 555 (US 17) 2027 LOOK DR 2027	2028 \$8,336,804 \$8,336,804	\$2,628,174 \$2,628,174		
451484-1 - SR 60 (US 98) FROM PLANT OF Phase Construction Total for Project 451484-1 451485-1 - SR 540 FROM E CONTROL OF Phase Construction Total for Project 451485-1 452625-1 - SR 60 FROM PEA Type of Work: RESURFACING	Funding Source State OF SR 555 (US 17) TO W OF OVERINLY RESURFACE (FLEX) Funding Source State CCE RIVER BRIDGE #160043 & #16	2027 2027 2027 2027 2027 0130 TO E OF MICHIGA	2028 \$8,336,804 \$8,336,804 AN BLVD	\$2,628,174 \$2,628,174 2029	2030	2031



POLK COUNTY						Highways
452963-2 - POWERLINE ROAD S	OUTH EXTENSION FROM HIN	SON AVE TO S SCENI	C HWY 17			
Type of Work: NEW ROAD CONST	TRUCTION					
Phase	Funding Source	2027	2028	2029	2030	2031
Preliminary Engineering	Federal Earmark	\$7,500,000				
Total for Project 452963-2		\$7,500,000				
453407-1 - 8TH STREET NW AND Type of Work: SIDEWALK	OAVE L NW COMPLETE STRE	ETS ENHANCEMENTS	3			
Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal		\$1,712,842	,		
Total for Project 453407-1			\$1,712,842			
453408-1 - OLD HELENA ROAD A	AND CYPRESS GARDENS RO	AD COMPLETE STREE	ETS ENHANCEMEN	тѕ		
Type of Work: SIDEWALK						
Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal		\$884,140			
Total for Project 453408-1			\$884,140			
453409-1 - 8TH STREET SE COM Type of Work: SIDEWALK	PLETE STREETS ENHANCEM	ENTS				
Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal			\$1,623,640		
Total for Project 453409-1				\$1,623,640		
453504-1 - NORTH LAKE FITNES	C TDAII					
Type of Work: BIKE PATH/TRAIL	3 TRAIL					
Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal	\$1,523,508	2020	2323	2000	2001
Total for Project 453504-1	i cuciai	\$1,523,508				
10101110111010004-1		ψ1,020,000				
45.4000 4 OD500 (OU(50 DLVD)						
454603-1 - SR563 (SIKES BLVD) Type of Work: RIGID PAVEMENT						
Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal					\$20,170,005
	State					\$3,261,567
Preliminary Engineering	State	\$2,000,000				
Total for Project 454603-1		\$2,000,000				\$23,431,572



July 1, 2026 through June 30, 2031

Florida Department of Transportation - District One

POLK COUNTY	Highways

454941-1 - SR544 FROM SR600(US92) TO W OF 8TH ST NW

Type of Work: RESURFACING

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal		\$19,958,989			
Total for Project 454941-1			\$19,958,989			

455923-1 - LAKE MARTHA DR FROM AVE C TO AVE K NE

Type of Work: PEDESTRIAN SAFETY IMPROVEMENT

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal	'			\$1,168,508	
Preliminary Engineering	Local		\$175,276			
Total for Project 455923-1			\$175,276		\$1,168,508	

455930-1 - MALL HILL DR SIDEWALK - CR35A KATHLEEN RD TO GRAND BAY CIRCLE

Type of Work: SIDEWALK

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal				\$314,353	
Preliminary Engineering	Local		\$154,276			
Total for Project 455930-1			\$154,276		\$314,353	

455931-1 - ROSELAWN ST SW COMPLETE ST ENHANCEMENTS FROM AVE O SW TO 15TH ST SW

Type of Work: PEDESTRIAN SAFETY IMPROVEMENT

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal			\$1,146,296		
Preliminary Engineering	Local	\$171,877				
Total for Project 455931-1		\$171,877		\$1,146,296		

455932-1 - W CENTRAL AVE COMPLETE STREETS ENHANCEMENTS

Type of Work: PEDESTRIAN SAFETY IMPROVEMENT

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal				\$371,366	
Preliminary Engineering	Federal		\$10,000			
	Local		\$54,200			
Total for Project 455932-1			\$64,200		\$371,366	

456130-1 - INGRAHAM AVENUE TRAIL (FORT FRASER TRAIL EXTENSION)

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal			\$3,533,994		
Total for Project 456130-1				\$3,533,994		

FDOT

July 1, 2026 through June 30, 2031

Florida Department of Transportation - District One

POLIC COUNTY						III-ah
POLK COUNTY		05.00004.005				Highways
456241-1 - SR 600 (US 17/US 92) Type of Work: PAVEMENT ONLY		OF RAMONA AVE				
Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State			\$6,005,080		
Preliminary Engineering	State	\$100,000				
Total for Project 456241-1		\$100,000		\$6,005,080		
456252-1 - SR 600 (US 92) FROM	I E OF CHURCHHILL AVE TO S	OF MAIN ST				
Type of Work: RESURFACING						
Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal			\$9,058,125		
Preliminary Engineering	Federal	\$835,000				
Total for Project 456252-1		\$835,000		\$9,058,125		
456254-1 - SR60 FROM NE 12TH	AVE TO WEST OF CR555/CRO	WN AVE				
Type of Work: PAVEMENT ONLY						
Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State			\$18,270,004		
Preliminary Engineering	State	\$100,000				
Total for Project 456254-1		\$100,000		\$18,270,004		
456255-1 - SR35(US98) FROM MA	AIN STREET TO NORTH OF SR	546				
Type of Work: PAVEMENT ONLY	RESURFACE (FLEX)					
Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State			\$3,132,711		
Preliminary Engineering	State	\$100,000				
Total for Project 456255-1		\$100,000		\$3,132,711		
457164-1 - SR35 FROM SOUTH C	OF LUNN RD TO NORTH OF 9TH	H ST NW				
Type of Work: PAVEMENT ONLY	RESURFACE (FLEX)					
Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State			\$6,073,238		
Preliminary Engineering	State	\$100,000				
Total for Project 457164-1		\$100,000		\$6,073,238		
457232-1 - PED GATE CORRIDO Type of Work: RAIL SAFETY PRO						
Phase	Funding Source	2027	2028	2029	2030	2031
Pailroad & Utilities	Federal	2021	2020	\$267.530	2030	2031



Railroad & Utilities

Total for Project 457232-1

Federal

\$267,530

\$267,530

457234-1 - EAST CENTRAL AVENUE CROSSING 6 Type of Work: RAIL SAFETY PROJECT Phase Funding \$ Railroad & Utilities Federal Total for Project 457234-1 457236-1 - EAST F STREET CROSSING 627541M Type of Work: RAIL SAFETY PROJECT Phase Funding \$ Railroad & Utilities Federal Total for Project 457236-1 457237-1 - GATE ROAD CROSSING 623054C Type of Work: RAIL SAFETY PROJECT Phase Funding \$ Railroad & Utilities Federal	Source 2027	2028	2029 \$374,080 \$374,080	2030 2030 \$484,261 \$484,261	2031
Phase Funding S Railroad & Utilities Federal Total for Project 457234-1 457236-1 - EAST F STREET CROSSING 627541M Type of Work: RAIL SAFETY PROJECT Phase Funding S Railroad & Utilities Federal Total for Project 457236-1 457237-1 - GATE ROAD CROSSING 623054C Type of Work: RAIL SAFETY PROJECT Phase Funding S			\$374,080 \$374,080	2030 \$484,261	
Railroad & Utilities Federal Total for Project 457234-1 457236-1 - EAST F STREET CROSSING 627541M Type of Work: RAIL SAFETY PROJECT Phase Funding \$ Federal Total for Project 457236-1 457237-1 - GATE ROAD CROSSING 623054C Type of Work: RAIL SAFETY PROJECT Phase Funding \$			\$374,080 \$374,080	2030 \$484,261	
Total for Project 457234-1 457236-1 - EAST F STREET CROSSING 627541M Type of Work: RAIL SAFETY PROJECT Phase Funding S Railroad & Utilities Federal Total for Project 457236-1 457237-1 - GATE ROAD CROSSING 623054C Type of Work: RAIL SAFETY PROJECT Phase Funding S	Source 2027	2028	\$374,080	\$484,261	2031
457236-1 - EAST F STREET CROSSING 627541M Type of Work: RAIL SAFETY PROJECT Phase Funding S Railroad & Utilities Federal Total for Project 457236-1 457237-1 - GATE ROAD CROSSING 623054C Type of Work: RAIL SAFETY PROJECT Phase Funding S	Source 2027	2028		\$484,261	2031
Type of Work: RAIL SAFETY PROJECT Phase Funding S Railroad & Utilities Federal Total for Project 457236-1 457237-1 - GATE ROAD CROSSING 623054C Type of Work: RAIL SAFETY PROJECT Phase Funding S	Source 2027	2028	2029	\$484,261	2031
Railroad & Utilities Federal Total for Project 457236-1 457237-1 - GATE ROAD CROSSING 623054C Type of Work: RAIL SAFETY PROJECT Phase Funding \$	Source 2027	2028	2029	\$484,261	2031
Railroad & Utilities Federal Total for Project 457236-1 457237-1 - GATE ROAD CROSSING 623054C Type of Work: RAIL SAFETY PROJECT Phase Funding \$		200		\$484,261	
Total for Project 457236-1 457237-1 - GATE ROAD CROSSING 623054C Type of Work: RAIL SAFETY PROJECT Phase Funding S				· · ·	
Type of Work: RAIL SAFETY PROJECT Phase Funding S					
Phase Funding S					
	Source 2027	2028	2029	2030	2031
	Source 2027	2020	2029	\$405,593	2031
Total for Project 457237-1				\$405,593 \$405,593	
457247-1 - FAIRBANK ST SIDEWALK FROM FL-53 Type of Work: RESURFACING					
Phase Funding S	Source 2027	2028	2029	2030	2031
Construction Federal				\$499,556	
Preliminary Engineering Local	000.000			\$50,000	
	\$90,000			\$540.550	
	¢00.000			\$549,556	
Preliminary Engineering Local Total for Project 457247-1	\$90,000				
	\$90,000				
Total for Project 457247-1 457280-1 - US 27 AT SOUTH BLVD		2028	2029	2030	2031
Total for Project 457247-1 457280-1 - US 27 AT SOUTH BLVD Type of Work: TRAFFIC SIGNALS		2028	2029	2030	2031
	\$90,000				
Total for Project 457247-1 457280-1 - US 27 AT SOUTH BLVD Type of Work: TRAFFIC SIGNALS Phase Funding S	Source 2027	2028	2029	2030	203



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Florida Department of Transportation - District One

POLK COUNTY Highways

457732-1 - SR35(US98) FROM SR540A TO SOUTH OF BONNEY PARK

Type of Work: RESURFACING

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State	\$11,351,060				
Preliminary Engineering	State	\$347,500				
Total for Project 457732-1		\$11,698,560				



						Maintenance
412583-1 - POLK COUNTY HIGHWAY I Type of Work: ROUTINE MAINTENANC						
Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State	\$556,469				
Total for Project 412583-1		\$556,469				
413553-1 - AUBURNDALE HIGHWAY L Type of Work: ROUTINE MAINTENANC						
Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State	\$62,833				
Total for Project 413553-1		\$62,833				
413554-1 - BARTOW HIGHWAY LIGHT Type of Work: ROUTINE MAINTENANC						
Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State	\$83,903				
Total for Project 413554-1		\$83,903				
413555-1 - DAVENPORT HIGHWAY LIC Type of Work: ROUTINE MAINTENANC						
Phase	Funding Source	2027	2028	2029	2030	2031
	Funding Source State	2027 \$9,030	2028	2029	2030	2031
Phase Bridge/Roadway/Contract Maintenance Total for Project 413555-1			2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State GHTING	\$9,030	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance Total for Project 413555-1 413557-1 - EAGLE LAKE HIGHWAY LIGHT	State GHTING	\$9,030	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance Total for Project 413555-1 413557-1 - EAGLE LAKE HIGHWAY LICTUPE of Work: ROUTINE MAINTENANCE	State GHTING E	\$9,030 \$9,030				
Bridge/Roadway/Contract Maintenance Total for Project 413555-1 413557-1 - EAGLE LAKE HIGHWAY LICTYPE of Work: ROUTINE MAINTENANC Phase	State GHTING E Funding Source	\$9,030 \$9,030 2027				
Bridge/Roadway/Contract Maintenance Total for Project 413555-1 413557-1 - EAGLE LAKE HIGHWAY LIC Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance	State GHTING E Funding Source State	\$9,030 \$9,030 2027 \$25,209				
Bridge/Roadway/Contract Maintenance Total for Project 413555-1 413557-1 - EAGLE LAKE HIGHWAY LITTYPE OF Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 413557-1 413558-1 - FROSTPROOF HIGHWAY LITTYPE OF Work: ROUTINE MAINTENANC Phase	State GHTING E Funding Source State	\$9,030 \$9,030 2027 \$25,209 \$25,209				2031
Bridge/Roadway/Contract Maintenance Total for Project 413555-1 413557-1 - EAGLE LAKE HIGHWAY LI Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 413557-1 413558-1 - FROSTPROOF HIGHWAY L Type of Work: ROUTINE MAINTENANC	State GHTING E Funding Source State State	\$9,030 \$9,030 2027 \$25,209 \$25,209	2028	2029	2030	



POLK COUNTY						Maintenance
413559-1 - FT MEADE HIGHWAY LIGH Type of Work: ROUTINE MAINTENANC						
Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State	\$47,407				
Total for Project 413559-1		\$47,407				
413560-1 - HAINES CITY HIGHWAY LIC Type of Work: ROUTINE MAINTENANC						
Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State	\$188,123				
Total for Project 413560-1		\$188,123				
413561-1 - LAKE ALFRED HIGHWAY L Type of Work: ROUTINE MAINTENANC						
Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State	\$50,041		,		
Total for Project 413561-1		\$50,041				
413562-1 - LAKELAND HIGHWAY LIGI Type of Work: ROUTINE MAINTENANC Phase		2027	2028	2029	2030	
Bridge/Roadway/Contract Maintenance	State	\$563,241				2031
Total for Project 413562-1						2031
Total for Project 413302-1		\$563,241				2031
413563-1 - LAKE WALES HIGHWAY LI		\$563,241				2031
413563-1 - LAKE WALES HIGHWAY LI Type of Work: ROUTINE MAINTENANC Phase	E Funding Source	2027	2028	2029	2030	
413563-1 - LAKE WALES HIGHWAY LI Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance	E	2027 \$123,033	2028	2029	2030	
413563-1 - LAKE WALES HIGHWAY LI Type of Work: ROUTINE MAINTENANC Phase	E Funding Source	2027	2028	2029	2030	
413563-1 - LAKE WALES HIGHWAY LI Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance	Funding Source State **LIGHTING**	2027 \$123,033	2028	2029	2030	2031
413563-1 - LAKE WALES HIGHWAY LI Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 413563-1 413564-1 - WINTER HAVEN HIGHWAY Type of Work: ROUTINE MAINTENANC Phase	Funding Source State **LIGHTING** E Funding Source	2027 \$123,033 \$123,033	2028	2029	2030	
413563-1 - LAKE WALES HIGHWAY LI Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 413563-1 413564-1 - WINTER HAVEN HIGHWAY Type of Work: ROUTINE MAINTENANC	Funding Source State **LIGHTING** E	2027 \$123,033 \$123,033				2031



						Maintenanc
414087-2 - ASSET MAINTENANCE NE	POLK COUNTY					
Type of Work: ROUTINE MAINTENANCE	Ε					
Phase	Funding Source	2027	2028	2029	2030	20:
Bridge/Roadway/Contract Maintenance	State	\$1,448,901	\$4,052,969	\$4,052,969	\$4,052,969	\$4,052,96
Total for Project 414087-2		\$1,448,901	\$4,052,969	\$4,052,969	\$4,052,969	\$4,052,90
417967-1 - MULBERRY HIGHWAY LIGH						
Phase	Funding Source	2027	2028	2029	2030	20
Bridge/Roadway/Contract Maintenance	State	\$61,328	2020			
Total for Project 417967-1		\$61,328				
427785-1 - ITS DEVICES ELECTRIC Type of Work: OTHER ITS						
Phase	Funding Source	2027	2028	2029	2030	203
Bridge/Roadway/Contract Maintenance	State	\$30,000	\$30,000		,	
Total for Project 427785-1		\$30,000	\$30,000			
Total for Project 427765-1			400,000			
431775-1 - I-4 WEST ASSET MAINTENA Type of Work: ROUTINE MAINTENANCE	Ε					
431775-1 - I-4 WEST ASSET MAINTEN, Type of Work: ROUTINE MAINTENANCE Phase	Funding Source	2027	2028	2029	2030	
431775-1 - I-4 WEST ASSET MAINTENATION OF WORK: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance	Ε			2029 \$1,201,231 \$1,201,231	2030 \$1,201,231 \$1,201,231	\$1,201,23
431775-1 - I-4 WEST ASSET MAINTEN, Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 431775-1 436729-8 - HIGHWAY LIGHTING - POLIType of Work: LIGHTING	Funding Source State	2027 \$4,168,768	2028 \$1,201,231	\$1,201,231	\$1,201,231	\$1,201,23
431775-1 - I-4 WEST ASSET MAINTENATION Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 431775-1 436729-8 - HIGHWAY LIGHTING - POLI	Funding Source State	2027 \$4,168,768	2028 \$1,201,231	\$1,201,231	\$1,201,231	\$1,201,23 \$1,201,2 3
431775-1 - I-4 WEST ASSET MAINTENATION Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 431775-1 436729-8 - HIGHWAY LIGHTING - POLITY Type of Work: LIGHTING	Funding Source State K PKWY (SR 570)	2027 \$4,168,768 \$4,168,768	2028 \$1,201,231 \$1,201,231	\$1,201,231 \$1,201,231	\$1,201,231 \$1,201,231	203 \$1,201,23 \$1,201,23 203 \$300,00
431775-1 - I-4 WEST ASSET MAINTENANCE Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 431775-1 436729-8 - HIGHWAY LIGHTING - POLITYPE of Work: LIGHTING Phase Bridge/Roadway/Contract Maintenance	Funding Source State K PKWY (SR 570) Funding Source	2027 \$4,168,768 \$4,168,768	2028 \$1,201,231 \$1,201,231	\$1,201,231 \$1,201,231 2029	\$1,201,231 \$1,201,231	\$1,201,2 \$1,201,2 20 \$300,0
431775-1 - I-4 WEST ASSET MAINTENATE Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 431775-1 436729-8 - HIGHWAY LIGHTING - POLIType of Work: LIGHTING	Funding Source State K PKWY (SR 570) Funding Source Toll/Turnpike	2027 \$4,168,768 \$4,168,768 2027 \$300,000	2028 \$1,201,231 \$1,201,231 2028 \$300,000	\$1,201,231 \$1,201,231 \$1,201,231 2029 \$300,000	\$1,201,231 \$1,201,231 2030 \$300,000	\$1,201,23 \$1,201,23 203 \$300,00
431775-1 - I-4 WEST ASSET MAINTENANCE Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 431775-1 436729-8 - HIGHWAY LIGHTING - POLITYPE of Work: LIGHTING Phase Bridge/Roadway/Contract Maintenance Total for Project 436729-8 437300-3 - SUNTRAX TOLL FACILITY (Type of Work: TOLL PLAZA	Funding Source State K PKWY (SR 570) Funding Source Toll/Turnpike	2027 \$4,168,768 \$4,168,768 2027 \$300,000 \$300,000	2028 \$1,201,231 \$1,201,231 2028 \$300,000 \$300,000	\$1,201,231 \$1,201,231 \$1,201,231 2029 \$300,000 \$300,000	\$1,201,231 \$1,201,231 2030 \$300,000 \$300,000	\$1,201,23 \$1,201,2 3
431775-1 - I-4 WEST ASSET MAINTENANCE Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 431775-1 436729-8 - HIGHWAY LIGHTING - POLITYPE of Work: LIGHTING Phase Bridge/Roadway/Contract Maintenance Total for Project 436729-8 437300-3 - SUNTRAX TOLL FACILITY (Type of Work: TOLL PLAZA	Funding Source State K PKWY (SR 570) Funding Source Toll/Turnpike	2027 \$4,168,768 \$4,168,768 2027 \$300,000 \$300,000	2028 \$1,201,231 \$1,201,231 2028 \$300,000 \$300,000	\$1,201,231 \$1,201,231 \$1,201,231 2029 \$300,000 \$300,000	\$1,201,231 \$1,201,231 \$1,201,231 2030 \$300,000 \$300,000	\$1,201,23 \$1,201,23 203 \$300,00 \$300,00



POLK COUNTY	OLK COUNTY Maintenance							
449680-1 - ADA MAT REPLACEMENT Type of Work: ROUTINE MAINTENANC	CE C							
Phase	Funding Source	2027	2028	2029	2030	2031		
Bridge/Roadway/Contract Maintenance	State	\$65,000						
Total for Project 449680-1		\$65,000						
455314-1 - SUNTRAX PLUMBING Type of Work: ROUTINE MAINTENANC	DE .							
Phase	Funding Source	2027	2028	2029	2030	203		
Bridge/Roadway/Contract Maintenance	Toll/Turnpike	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000		
Total for Project 455314-1		\$50,000	\$50,000	\$50,000	\$50,000	\$50,000		
455314-2 - SUNTRAX PRESSURE CLE Type of Work: ROUTINE MAINTENANC								
Phase	Funding Source	2027	2028	2029	2030	2031		
Bridge/Roadway/Contract Maintenance	Toll/Turnpike	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000		
Total for Project 455314-2		\$200,000	\$200,000	\$200,000	\$200,000	\$200,000		
455314-3 - SUNTRAX HVAC MAINTEN Type of Work: ROUTINE MAINTENANC								
Phase	Funding Source	2027	2028	2029	2030	2031		
Bridge/Roadway/Contract Maintenance	Toll/Turnpike	\$130,000	\$130,000	\$130,000	\$130,000	\$130,000		
Total for Project 455314-3		\$130,000	\$130,000	\$130,000	\$130,000	\$130,000		
455314-4 - SUNTRAX FIRE ALARM SE Type of Work: ROUTINE MAINTENANC								
Phase	Funding Source	2027	2028	2029	2030	2031		
Bridge/Roadway/Contract Maintenance	Toll/Turnpike	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000		
Total for Project 455314-4	Tow rumpino	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000		
455314-5 - SUNTRAX SWEEPING SER								
Type of Work: ROUTINE MAINTENANC Phase	Funding Source	2027	2028	2029	2030	203 ⁻		
Bridge/Roadway/Contract Maintenance	Toll/Turnpike	\$75.000	\$75,000	\$80,000	\$80.000	\$80.000		
Total for Project 455314-5	1011/1 arripino	\$75,000 \$75,000	\$75,000 \$ 75,000	\$80,000	\$80,000	\$80,000		
		4.0,000	410,000	400,000	Ψου,σου	400,000		



						Maintenance
455314-6 - SUNTRAX HVAC MAINT & \						
Type of Work: ROUTINE MAINTENANC	E					
Phase	Funding Source	2027	2028	2029	2030	203
Bridge/Roadway/Contract Maintenance	Toll/Turnpike	\$10,000	\$10,000	\$10,000	\$10,000	\$10,00
Total for Project 455314-6		\$10,000	\$10,000	\$10,000	\$10,000	\$10,00
455314-7 - SUNTRAX LANDSCAPING : Type of Work: LANDSCAPING	SERVICES					
Phase	Funding Source	2027	2028	2029	2030	203
Bridge/Roadway/Contract Maintenance	Toll/Turnpike	\$445,000	\$445,000	\$445,000	\$445,000	\$445,00
Total for Project 455314-7		\$445,000	\$445,000	\$445,000	\$445,000	\$445,00
455314-8 - SUNTRAX TOW TRUCK SE Type of Work: ROUTINE MAINTENANC						
Phase	Funding Source	2027	2028	2029	2030	203
Bridge/Roadway/Contract Maintenance	Toll/Turnpike	\$50.000	\$50,000	\$50,000	\$50.000	\$50.00
	TOII/ TUTTIPING	Ψ30,000	ψ50,000	ψ50,000	Ψ50,000	Ψ50,00
Total for Project 455314-8 455314-9 - SUNTRAX BUILDING AUTO	MATIC SCHEDULE (BAS)	\$50,000 MAINTENANCE SEF	\$50,000 RVICES	\$50,000	\$50,000	\$50,00
Total for Project 455314-8 455314-9 - SUNTRAX BUILDING AUTO	E	MAINTENANCE SEF	RVICES			
Total for Project 455314-8 455314-9 - SUNTRAX BUILDING AUTO Type of Work: ROUTINE MAINTENANCE Phase	E Funding Source	MAINTENANCE SEF	RVICES 2028	2029	2030	203
Total for Project 455314-8 455314-9 - SUNTRAX BUILDING AUTO Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance	E	MAINTENANCE SEF 2027 \$50,000	2028 \$50,000	2029 \$50,000	2030 \$50,000	203 \$50,00
Total for Project 455314-8 455314-9 - SUNTRAX BUILDING AUTO Type of Work: ROUTINE MAINTENANCE Phase	E Funding Source	MAINTENANCE SEF	RVICES 2028	2029	2030	203 \$50,00 \$50,00
Total for Project 455314-8 455314-9 - SUNTRAX BUILDING AUTO Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 455314-9 455317-1 - SUNTRAX ELECTRICAL, LI	Funding Source Toll/Turnpike FE SAFETY, AND LIGHTN	2027 \$50,000 \$50,000	2028 \$50,000 \$50,000	2029 \$50,000	2030 \$50,000	203 \$50,00
Total for Project 455314-8 455314-9 - SUNTRAX BUILDING AUTO Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 455314-9 455317-1 - SUNTRAX ELECTRICAL, LI Type of Work: ROUTINE MAINTENANCE	Funding Source Toll/Tumpike FE SAFETY, AND LIGHTNE	2027 \$50,000 \$50,000	2028 \$50,000 \$50,000	2029 \$50,000 \$50,000	2030 \$50,000 \$50,000	203 \$50,00 \$50,00
Total for Project 455314-8 455314-9 - SUNTRAX BUILDING AUTO Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 455314-9 455317-1 - SUNTRAX ELECTRICAL, LI Type of Work: ROUTINE MAINTENANCE Phase	Funding Source Toll/Turnpike FE SAFETY, AND LIGHTNE Funding Source	2027 \$50,000 \$50,000	2028 \$50,000 \$50,000 ERVICES	2029 \$50,000 \$50,000	2030 \$50,000 \$50,000	203 \$50,00 \$50,00
Total for Project 455314-8 455314-9 - SUNTRAX BUILDING AUTO Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 455314-9 455317-1 - SUNTRAX ELECTRICAL, LI Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance	Funding Source Toll/Tumpike FE SAFETY, AND LIGHTNE	2027 \$50,000 \$50,000	2028 \$50,000 \$50,000 ERVICES	2029 \$50,000 \$50,000 2029 \$70,000	2030 \$50,000 \$50,000 2030 \$70,000	203 \$50,00 \$50,00 203 \$70,00
Total for Project 455314-8 455314-9 - SUNTRAX BUILDING AUTO Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 455314-9 455317-1 - SUNTRAX ELECTRICAL, LI	Funding Source Toll/Turnpike FE SAFETY, AND LIGHTNE Funding Source	2027 \$50,000 \$50,000	2028 \$50,000 \$50,000 ERVICES	2029 \$50,000 \$50,000	2030 \$50,000 \$50,000	203 \$50,00 \$50,00 203 \$70,00
Total for Project 455314-8 455314-9 - SUNTRAX BUILDING AUTO Type of Work: ROUTINE MAINTENANCI Phase Bridge/Roadway/Contract Maintenance Total for Project 455314-9 455317-1 - SUNTRAX ELECTRICAL, LI Type of Work: ROUTINE MAINTENANCI Phase Bridge/Roadway/Contract Maintenance	Funding Source Toll/Turnpike FE SAFETY, AND LIGHTNE Funding Source Toll/Turnpike	2027 \$50,000 \$50,000	2028 \$50,000 \$50,000 ERVICES	2029 \$50,000 \$50,000 2029 \$70,000	2030 \$50,000 \$50,000 2030 \$70,000	203 \$50,00 \$50,00 203 \$70,00
Total for Project 455314-8 455314-9 - SUNTRAX BUILDING AUTO Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 455314-9 455317-1 - SUNTRAX ELECTRICAL, LI Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 455317-1	Funding Source Toll/Turnpike FE SAFETY, AND LIGHTNE Funding Source Toll/Turnpike AINTENANCE SERVICES	2027 \$50,000 \$50,000	2028 \$50,000 \$50,000 ERVICES	2029 \$50,000 \$50,000 2029 \$70,000	2030 \$50,000 \$50,000 2030 \$70,000	203 \$50,00 \$50,00 203 \$70,00
Total for Project 455314-8 455314-9 - SUNTRAX BUILDING AUTO Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 455314-9 455317-1 - SUNTRAX ELECTRICAL, LI Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 455317-1 455317-2 - SUNTRAX GENERATOR MA Type of Work: ROUTINE MAINTENANCE Phase	Funding Source Toll/Turnpike FE SAFETY, AND LIGHTNE Funding Source Toll/Turnpike AINTENANCE SERVICES Funding Source	2027 \$50,000 \$50,000 \$11ING PROTECTION S 2027	2028 \$50,000 \$50,000 ERVICES 2028 \$70,000 \$70,000	2029 \$50,000 \$50,000 2029 \$70,000 \$70,000	2030 \$50,000 \$50,000 2030 \$70,000 \$70,000	203 \$50,00 \$50,00 203 \$70,00 \$70,00
Total for Project 455314-8 455314-9 - SUNTRAX BUILDING AUTO Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 455314-9 455317-1 - SUNTRAX ELECTRICAL, LI Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 455317-1 455317-2 - SUNTRAX GENERATOR MAINTENANCE Type of Work: ROUTINE MAINTENANCE	Funding Source Toll/Turnpike FE SAFETY, AND LIGHTNE Funding Source Toll/Turnpike AINTENANCE SERVICES	2027 \$50,000 \$50,000	2028 \$50,000 \$50,000 ERVICES 2028 \$70,000 \$70,000	2029 \$50,000 \$50,000 2029 \$70,000 \$70,000	2030 \$50,000 \$50,000 2030 \$70,000 \$70,000	203 \$50,00 \$50,00 203 \$70,00



POLK COUNTY						Maintenance
455317-3 - SUNTRAX - MAINTENANCE Type of Work: ROUTINE MAINTENANCE		PENSES				
Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	Toll/Turnpike	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000
Total for Project 455317-3		\$75,000	\$75,000	\$75,000	\$75,000	\$75,000
455317-4 - SUNTRAX ELEVATOR MAIN Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance		2027 \$35,000	2028 \$35,000	2029 \$35,000	2030 \$35,000	2031 \$35,000
Total for Project 455317-4		\$35,000	\$35,000	\$35,000	\$35,000	\$35,000
455317-5 - DRAINAGE MAINTENANCE Type of Work: ROUTINE MAINTENANCE						
Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	Toll/Turnpike	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
Total for Project 455317-5		\$100,000	\$100,000	\$100,000	\$100,000	\$100,000

July 1, 2026 through June 30, 2031

Florida Department of Transportation - District One

POLK COUNTY Miscellaneous

440358-2 - TENOROC TRL SEGMENT 1 FROM LAKE CRAGO DR TO SR 33 AT OLD COMBEE ROAD

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State	\$2,000,000				
Total for Project 440358-2		\$2,000,000				



July 1, 2026 through June 30, 2031

Florida Department of Transportation - District One

POLK COUNTY Modal Development: Aviation

440928-1 - BARTOW MUNICIPAL AIRPORT REHAB RUNWAY 9R/27L

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Local	,		\$75,000	\$600,000	
	State			\$300,000	\$2,400,000	
Total for Project 440928-1				\$375,000	\$3,000,000	

441851-1 - BARTOW MUNICIPAL AIRPORT REHABILITATE TAXIWAY C

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Local			\$100,000	\$200,816	
	State			\$400,000	\$803,265	
Total for Project 441851-1				\$500,000	\$1,004,081	

441852-1 - BARTOW MUNICIPAL AIRPORT REHABILITATE RUNWAY 5-23

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Local	\$125,000	\$205,666			
	State	\$500,000	\$822,664			
Total for Project 441852-1		\$625,000	\$1,028,330			

444616-1 - LAKE WALES MUNICIPAL ARPT EAST APRON EXPANSION & TAXILANE

Type of Work: AVIATION SAFETY PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Federal	\$810,000				
	State	\$90,000				
Total for Project 444616-1		\$900,000				

445718-1 - LAKELAND LINDER INTERNATIONAL AIRPORT UPGRADE ILS TO CATEGORY III

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Local	\$299,253				
	State	\$1,197,013				
Total for Project 445718-1		\$1,496,266				

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Florida Department of Transportation - District One

POLK COUNTY Modal Development: Aviation

453425-1 - LAKELAND LINDER INTL AIRPORT VOR RELOCATION

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Local				\$600,000	
	State				\$400,000	\$2,000,000
Total for Project 453425-1					\$1,000,000	\$2,000,000

453834-1 - WINTER HAVEN REGIONAL AIRPORT TAXIWAY E EXTENSION

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Federal		\$189,000	\$1,890,000		
	Local		\$10,500	\$105,000		
	State		\$10,500	\$105,000		
Total for Project 453834-1			\$210,000	\$2,100,000		

455461-1 - LAKE WALES AIRPORT AWOS-II BEACON INSTALLATION

Type of Work: AVIATION SAFETY PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Federal	\$351,000				
	Local	\$7,800				
	State	\$31,200				
Total for Project 455461-1		\$390,000				

455569-1 - WINTER HAVEN AIRPORT PAPIS AND REILS FOR RWY 11/29

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Local				\$47,000	
	State				\$188,000	
Total for Project 455569-1					\$235,000	

456014-1 - LAKELAND LINDER INTL AIRPORT CONTRUCT RUNWAY 10R/28L (NEW PARRALLE)

Type of Work: AVIATION CAPACITY PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Local		\$8,000,000	\$52,000,000	\$40,000,000	
	State		\$8,000,000	\$52,000,000	\$40,000,000	
Total for Project 456014-1			\$16,000,000	\$104,000,000	\$80,000,000	



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Florida Department of Transportation - District One

POLK COUNTY Modal Development: Aviation

457277-1 - LAKE WALES AIRPORT WILDLIFE HAZARD FENCE

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Federal	\$135,000	\$2,700,000			
	Local	\$3,000	\$60,000			
	State	\$12,000	\$240,000			
Total for Project 457277-1		\$150,000	\$3,000,000			

457279-1 - WINTER HAVEN AIRPORT 5/23 & NORTH TAXIWAY B REHABILITATION

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Federal			\$315,000	\$2,884,140	
	Local			\$17,500	\$160,230	
	State			\$17,500	\$160,230	
Total for Project 457279-1				\$350,000	\$3,204,600	

457284-1 - BARTOW AIRPORT RUNWAY APPROACH CLEARING

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Federal		\$705,986	-		
	Local		\$39,221			
	State		\$39,221			
Total for Project 457284-1			\$784,428			

July 1, 2026 through June 30, 2031

Florida Department of Transportation - District One

POLK COUNTY Modal Development: Intermodal

450036-1 - BARTOW EXECUTIVE AIRPORT ENTRANCE ROAD

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Local	\$17,028				
	State	\$68,112				
Total for Project 450036-1		\$85,140				

453426-1 - LAKELAND LINDER INTL AIRPORT MAINTENANCE, REPAIR AND OPERATIONS HANGER

Type of Work: AVIATION REVENUE/OPERATIONAL

Funding Source	2027	2028	2029	2030	2031
Local	\$3,322,086	\$4,622,672	\$3,963,848		
State	\$3,322,086	\$4,329,633	\$3,963,848		
	\$6,644,172	\$8,952,305	\$7,927,696		
	Local	Local \$3,322,086 State \$3,322,086	Local \$3,322,086 \$4,622,672 State \$3,322,086 \$4,329,633	Local \$3,322,086 \$4,622,672 \$3,963,848 State \$3,322,086 \$4,329,633 \$3,963,848	Local \$3,322,086 \$4,622,672 \$3,963,848 State \$3,322,086 \$4,329,633 \$3,963,848



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Florida Department of Transportation - District One

POLK COUNTY Modal Development: Rail

451348-1 - E TILLMAN AVE FROM S 2ND ST TO S 4TH ST

Type of Work: RAIL SAFETY PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Railroad & Utilities	Federal	\$150,749				
Total for Project 451348-1		\$150,749				

451354-1 - E SEMINOLE AVE FROM N 1ST ST TO N 3RD ST

Type of Work: RAIL SAFETY PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Railroad & Utilities	Federal	\$246,842				
Total for Project 451354-1		\$246,842				



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Florida Department of Transportation - District One

POLK COUNTY Modal Development: Transit

410149-1 - LAMTD/LKND UZA/FTA SECT 5307 CAPITAL ASSIST LKLD UZA

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Federal	\$1,062,476	\$1,654,180	\$1,667,371	\$2,185,561	\$2,129,482
	Local	\$265,619	\$413,545	\$416,843	\$546,390	\$532,371
Total for Project 410149-1		\$1,328,095	\$2,067,725	\$2,084,214	\$2,731,951	\$2,661,853

410149-2 - LAMTDLKND UZA/FTA SECT 5307 OPERATING ASSIST

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	Federal	\$1,882,190	\$4,678,904	\$4,742,943	\$6,158,128	\$6,388,447
	Local	\$1,882,190	\$4,678,904	\$4,742,943	\$6,158,128	\$6,388,447
Total for Project 410149-2		\$3,764,380	\$9,357,808	\$9,485,886	\$12,316,256	\$12,776,894

410150-1 - LAMTD/WINTER HAVEN UZA/FTA SECTION 5307 CAPITAL ASSISTANCE

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Federal	\$758,102	\$1,208,647	\$1,310,081	\$2,072,677	\$2,031,010
	Local	\$189,526	\$302,162	\$327,520	\$518,169	\$507,753
Total for Project 410150-1		\$947,628	\$1,510,809	\$1,637,601	\$2,590,846	\$2,538,763

410150-2 - LAMTD/WINTER HAVEN UZA/FTA SECTION 5307 OPERATING ASSISTANCE

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	Federal	\$1,412,168	\$3,625,944	\$3,816,993	\$5,667,260	\$6,093,032
	Local	\$1,412,168	\$3,625,944	\$3,816,993	\$5,667,260	\$6,093,032
Total for Project 410150-2		\$2,824,336	\$7,251,888	\$7,633,986	\$11,334,520	\$12,186,064

414063-1 - LAKELAND AREA MASS TRANSIT (LAMTD)-OPERATING ASSISTANCE - CORRIDOR

Type of Work: URBAN CORRIDOR IMPROVEMENTS

Funding Source	2027	2028	2029	2030	2031
Local	\$455,211	\$455,211	\$455,211	\$455,211	
State	\$455,211	\$455,211	\$455,211	\$455,211	
	\$910,422	\$910,422	\$910,422	\$910,422	
	Local	Local \$455,211 State \$455,211	Local \$455,211 \$455,211 State \$455,211 \$455,211	Local \$455,211 \$455,211 \$455,211 State \$455,211 \$455,211 \$455,211	Local \$455,211 \$455,211 \$455,211 \$455,211 State \$455,211 \$455,211 \$455,211 \$455,211

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Florida Department of Transportation - District One

POLK COUNTY	Modal Development: Transit

435771-1 - LAMTD/LKND-WH UZA FTA SECTION 5339 CAPITAL ASSISTANCE

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Federal	\$732,922	\$848,314	\$888,095	\$1,037,303	\$1,088,030
	Local	\$183,231	\$212,079	\$222,024	\$259,326	\$272,008
Total for Project 435771-1		\$916,153	\$1,060,393	\$1,110,119	\$1,296,629	\$1,360,038

440258-1 - LAKELAND AREA MASS TRANSIT DISTRICT FTA SEC 5311 OPERATING ASSISTANCE

Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	Federal	\$795,486	\$913,000	\$800,000	\$805,000	\$984,041
	Local	\$795,486	\$913,000	\$800,000	\$805,000	\$984,041
Total for Project 440258-1		\$1,590,972	\$1,826,000	\$1,600,000	\$1,610,000	\$1,968,082

440757-1 - LAKELAND AREA MASS TRANSIT FOR WH AND LKLD BLOCK GRANT OPER ASSISTANCE

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	Local	\$2,055,366	\$2,117,027	\$2,180,539	\$2,245,954	\$2,313,334
	State	\$2,055,366	\$2,117,027	\$2,180,539	\$2,245,954	\$2,313,334
Total for Project 440757-1		\$4,110,732	\$4,234,054	\$4,361,078	\$4,491,908	\$4,626,668

445916-1 - LAMTD OPERATING SR37 CIRCULATOR

Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	Local	\$150,577	\$150,577	\$150,577	\$150,577	
	State	\$150,577	\$150,577	\$150,577	\$150,577	
Total for Project 445916-1		\$301,154	\$301,154	\$301,154	\$301,154	

448715-1 - LAKELAND AREA MASS TRANSIT DIST - OPERATING - CORRIDOR - PILOT PROJECT

Type of Work: URBAN CORRIDOR IMPROVEMENTS

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	Local	\$249,740	\$249,740	\$249,740	\$249,740	
	State	\$249,740	\$249,740	\$249,740	\$249,740	
Total for Project 448715-1		\$499,480	\$499,480	\$499,480	\$499,480	

455183-1 - FTA SECTION 5339 LAMTD POINCIANA SMALL URBAN CAPITAL ASSISTANCE

Type of Work: CAPITAL FOR FIXED ROUTE

\$18,199	\$20.929	004.000	**- *	
ψ10,100	\$20,929	\$24,068	\$27,678	\$26,534
\$4,550	\$5,232	\$6,017	\$6,920	\$6,634
\$22,749	\$26,161	\$30,085	\$34,598	\$33,168
	\$4,550	\$4,550 \$5,232	\$4,550 \$5,232 \$6,017	\$4,550 \$5,232 \$6,017 \$6,920



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Florida Department of Transportation - District One

Capital Federal S.5.112 S.5.879 S.6.761 S.7.774 \$10,755 Local S.1.275 S.1.470 S.1.690 S.1.944 S.2.855 Total for Project 455184-1 S.8.390 \$7,349 S.8.451 \$9,718 \$13,444 485571-1 - LAMTD FTA SECTION 5307 POINCIANA SMALL URBAN AREA - CAPTIAL Type of Work: CAPITAL FOR FIXED ROUTE Phase							-
Phase Funding Source 2027 2028 2029 2030 203			URBAN CAPITAL A	SSISTANCE			
Capital	Type of Work: CAPITAL FOR	R FIXED ROUTE					
Local \$1,278 \$1,470 \$1,890 \$1,944 \$2,88 \$1,470 \$1,890 \$1,944 \$2,88 \$1,470 \$1,890 \$1,944 \$2,88 \$1,470 \$1,949 \$1,444 \$1,44	Phase	Funding Source	2027	2028	2029	2030	203
Section Sect	Capital	Federal	\$5,112		\$6,761	\$7,774	\$10,75
455571-1 - LAMTD FTA SECTION 5307 POINCIANA SMALL URBAN AREA - CAPITIAL Type of Work: CAPITAL FOR FIXED ROUTE Phase		Local	\$1,278	\$1,470	\$1,690	\$1,944	. ,
Phase	Total for Project 455184-1		\$6,390	\$7,349	\$8,451	\$9,718	\$13,444
Phase			AN AREA - CAPTIAL	-			
Federal S68,667 \$78,967 \$90,812 \$104,434 \$104,015 \$1	Type of Work: CAPITAL FOR	₹ FIXED ROUTE					
Local \$17,167 \$19,742 \$22,703 \$26,109 \$26,000 \$26,000 \$85,834 \$98,799 \$113,515 \$130,543 \$130,010 \$130,543 \$130,010 \$130,543 \$130,010 \$130,543 \$130,010 \$130,543 \$130,010 \$130,543 \$130,010 \$130,543 \$130,010 \$130,543 \$130,010 \$130,543 \$130,010 \$130,543 \$130,010 \$130,543 \$130,010	Phase	Funding Source	2027	2028	2029	2030	203
S85,834 S98,709 \$113,515 \$130,543 \$130,015	Capital		· ,			· · ·	. ,
455571-2 - LAMTD FTA SECTION 5307 POINCIANA SMALL URBAN AREA - OPERATING Type of Work: OPERATING FOR FIXED ROUTE Phase Funding Source 2027 2028 2029 2030 2037 Operations Federal \$205,998 \$236,898 \$272,433 \$313,297 \$312,047 Local \$205,998 \$236,898 \$272,433 \$313,297 \$312,047 Total for Project 455571-2 \$411,996 \$473,796 \$544,866 \$626,594 \$624,086 455572-1 - LAMTD FTA SECTION 5307 FOUR CORNERS SMALL URBAN AREA - CAPITAL Type of Work: CAPITAL FOR FIXED ROUTE Phase Funding Source 2027 2028 2029 2030 2037 Capital Federal \$15,431 \$17,746 \$20,408 \$23,469 \$42,377 Local \$3,856 \$4,437 \$5,102 \$5,867 \$10,567 Total for Project 455572-1 LOCAL \$19,289 \$22,183 \$25,510 \$29,336 \$52,966 455572-2 - LAMTD FTA SECTION 5307 FOUR CORNERS SMALL URBAN AREA - OPERATING Type of Work: OPERATING FOR FIXED ROUTE Phase Funding Source 2027 2028 2029 2030 2037 Operations Federal \$46,293 \$53,237 \$61,223 \$70,406 \$127,118 Total for Project 455572-2 \$92,586 \$106,474 \$122,446 \$140,812 \$254,234 457667-1 - LAMTD OPERTING SERVICE DEVELOPMENT EXTENDED ROUTE HOURS Type of Work: OPERATING SERVICE DEVELOPMENT EXTENDED ROUTE HOURS Type of Work: OPERATING SERVICE DEVELOPMENT EXTENDED ROUTE HOURS Type of Work: OPERATING SERVICE DEVELOPMENT EXTENDED ROUTE HOURS Type of Work: OPERATING SERVICE DEVELOPMENT EXTENDED ROUTE HOURS Type of Work: OPERATING SERVICE DEVELOPMENT EXTENDED ROUTE HOURS Type of Work: OPERATING SERVICE DEVELOPMENT EXTENDED ROUTE HOURS Type of Work: OPERATING/ADMIN. ASSISTANCE Phase Funding Source 2027 2028 2029 2030 2030 Operations State \$566,678		Local	\$17,167	\$19,742	\$22,703	\$26,109	
Phase	Total for Project 455571-1		\$85,834	\$98,709	\$113,515	\$130,543	\$130,016
Phase			AN AREA - OPERAT	ING			
Pederal \$205,998 \$236,898 \$272,433 \$313,297 \$312,040	Type of Work: OPERATING I	FOR FIXED ROUTE					
Local \$205,998 \$236,898 \$272,433 \$313,297 \$312,044 Total for Project 455571-2 \$411,996 \$473,796 \$544,866 \$626,594 \$624,088 455572-1 - LAMTD FTA SECTION 5307 FOUR CORNERS SMALL URBAN AREA - CAPITAL Type of Work: CAPITAL FOR FIXED ROUTE Phase							
Section Sect	Operations			*,			. ,
455572-1 - LAMTD FTA SECTION 5307 FOUR CORNERS SMALL URBAN AREA - CAPITAL Type of Work: CAPITAL FOR FIXED ROUTE Phase Funding Source 2027 2028 2029 2030 2037 Capital Federal \$15,431 \$17,746 \$20,408 \$23,469 \$42,377 Local \$3,858 \$4,437 \$5,102 \$5,867 \$10,593 Total for Project 455572-1 \$19,289 \$22,183 \$25,510 \$29,336 \$52,966 455572-2 - LAMTD FTA SECTION 5307 FOUR CORNERS SMALL URBAN AREA - OPERATING Type of Work: OPERATING FOR FIXED ROUTE Phase Funding Source 2027 2028 2029 2030 2037 Operations Federal \$46,293 \$53,237 \$61,223 \$70,406 \$127,118 Local \$46,293 \$53,237 \$61,223 \$70,406 \$127,118 Total for Project 455572-2 \$92,586 \$106,474 \$122,446 \$140,812 \$254,234 457667-1 - LAMTD OPERTING SERVICE DEVELOPMENT EXTENDED ROUTE HOURS Type of Work: OPERATING/ADMIN. ASSISTANCE Phase Funding Source 2027 2028 2029 2030 203 457667-1 - LAMTD OPERTING SERVICE DEVELOPMENT EXTENDED ROUTE HOURS Type of Work: OPERATING/ADMIN. ASSISTANCE Phase Funding Source 2027 2028 2029 2030 203 Operations Local \$566,678 State \$566,678		Local		· ,			
Phase	10101101110]001400011-2		Ψ11,550	Ψ410,100	Ψ044,000	4020,004	402 4,000
Phase							
Phase	AFFETTO A LAMED ETA CEC	CTION 5207 FOUR CORNERS SMALL	LIDDAN ADEA CAL	DITAL			
Federal \$15,431 \$17,746 \$20,408 \$23,469 \$42,373 \$40,408 \$23,469 \$42,373 \$40,408 \$20,408 \$23,469 \$42,373 \$40,408 \$20,			URBAN AREA - CA	FIIAL			
Federal \$15,431 \$17,746 \$20,408 \$23,469 \$42,373 \$40,408 \$23,469 \$42,373 \$40,408 \$20,408 \$23,469 \$42,373 \$40,408 \$20,	D.		2027	2028	2029		
\$19,289	rnase	Funding Source	2027			2030	2031
455572-2 - LAMTD FTA SECTION 5307 FOUR CORNERS SMALL URBAN AREA - OPERATING Type of Work: OPERATING FOR FIXED ROUTE Phase Funding Source 2027 2028 2029 2030 2037 Operations Federal \$46,293 \$53,237 \$61,223 \$70,406 \$127,118 Local \$46,293 \$53,237 \$61,223 \$70,406 \$127,118 Total for Project 455572-2 \$92,586 \$106,474 \$122,446 \$140,812 \$254,236 457667-1 - LAMTD OPERTING SERVICE DEVELOPMENT EXTENDED ROUTE HOURS Type of Work: OPERATING/ADMIN. ASSISTANCE Phase Funding Source 2027 2028 2029 2030 2037 Operations Local \$566,678 State \$566,678		_					
Type of Work: OPERATING FOR FIXED ROUTE Phase Funding Source 2027 2028 2029 2030 2036 Operations Federal \$46,293 \$53,237 \$61,223 \$70,406 \$127,118 Local \$46,293 \$53,237 \$61,223 \$70,406 \$127,118 Total for Project 455572-2 \$92,586 \$106,474 \$122,446 \$140,812 \$254,236 457667-1 - LAMTD OPERTING SERVICE DEVELOPMENT EXTENDED ROUTE HOURS Type of Work: OPERATING/ADMIN. ASSISTANCE Phase Funding Source 2027 2028 2029 2030 2031 Operations Local \$566,678 \$566,678 \$566,678 \$566,678 \$566,678		Federal	\$15,431	\$17,746	\$20,408	\$23,469	\$42,373
Phase	Capital	Federal	\$15,431 \$3,858	\$17,746 \$4,437	\$20,408 \$5,102	\$23,469 \$5,867	\$42,373 \$10,593
Phase	Capital	Federal	\$15,431 \$3,858	\$17,746 \$4,437	\$20,408 \$5,102	\$23,469 \$5,867	\$42,373 \$10,593
Operations Federal Local \$46,293 \$53,237 \$61,223 \$70,406 \$127,116 Total for Project 455572-2 \$92,586 \$106,474 \$122,446 \$140,812 \$254,236 457667-1 - LAMTD OPERTING SERVICE DEVELOPMENT EXTENDED ROUTE HOURS Type of Work: OPERATING/ADMIN. ASSISTANCE Phase Funding Source 2027 2028 2029 2030 2034 Operations Local \$566,678 \$566,678 \$566,678 \$566,678 \$566,678	Capital Total for Project 455572-1	Federal Local	\$15,431 \$3,858 \$19,289	\$17,746 \$4,437 \$22,183	\$20,408 \$5,102	\$23,469 \$5,867	\$42,373 \$10,593
Operations Federal Local \$46,293 \$53,237 \$61,223 \$70,406 \$127,116 Total for Project 455572-2 \$92,586 \$106,474 \$122,446 \$140,812 \$254,236 457667-1 - LAMTD OPERTING SERVICE DEVELOPMENT EXTENDED ROUTE HOURS Type of Work: OPERATING/ADMIN. ASSISTANCE Phase Funding Source 2027 2028 2029 2030 203* Operations Local \$566,678 \$566,678 \$566,678 \$566,678 \$566,678	Capital Total for Project 455572-1 455572-2 - LAMTD FTA SEC	Federal Local CTION 5307 FOUR CORNERS SMALL	\$15,431 \$3,858 \$19,289	\$17,746 \$4,437 \$22,183	\$20,408 \$5,102	\$23,469 \$5,867	\$42,373 \$10,593
Local \$46,293 \$53,237 \$61,223 \$70,406 \$127,118 Total for Project 455572-2 \$92,586 \$106,474 \$122,446 \$140,812 \$254,236 457667-1 - LAMTD OPERTING SERVICE DEVELOPMENT EXTENDED ROUTE HOURS Type of Work: OPERATING/ADMIN. ASSISTANCE Phase	Capital Total for Project 455572-1 455572-2 - LAMTD FTA SEC Type of Work: OPERATING I	Federal Local CTION 5307 FOUR CORNERS SMALL FOR FIXED ROUTE	\$15,431 \$3,858 \$19,289 URBAN AREA - OP	\$17,746 \$4,437 \$22,183 ERATING	\$20,408 \$5,102 \$25,510	\$23,469 \$5,867 \$29,336	\$42,37; \$10,59; \$52,96 0
457667-1 - LAMTD OPERTING SERVICE DEVELOPMENT EXTENDED ROUTE HOURS Type of Work: OPERATING/ADMIN. ASSISTANCE Phase Funding Source 2027 2028 2029 2030 2031 Operations Local \$566,678 \$566,678 \$566,678	Capital Total for Project 455572-1 455572-2 - LAMTD FTA SEC Type of Work: OPERATING I	Federal Local CTION 5307 FOUR CORNERS SMALL FOR FIXED ROUTE Funding Source	\$15,431 \$3,858 \$19,289 URBAN AREA - OP	\$17,746 \$4,437 \$22,183 ERATING	\$20,408 \$5,102 \$25,510 2029	\$23,469 \$5,867 \$29,336	\$42,373 \$10,593 \$52,966 2031
Phase Funding Source 2027 2028 2029 2030 2031 Operations Local \$566,678	Capital Total for Project 455572-1 455572-2 - LAMTD FTA SEC Type of Work: OPERATING I	Federal Local CTION 5307 FOUR CORNERS SMALL FOR FIXED ROUTE Funding Source Federal	\$15,431 \$3,858 \$19,289 URBAN AREA - OP 2027 \$46,293	\$17,746 \$4,437 \$22,183 ERATING 2028 \$53,237	\$20,408 \$5,102 \$25,510 2029 \$61,223	\$23,469 \$5,867 \$29,336 2030 \$70,406	\$42,373 \$10,593 \$52,966 203 1 \$127,118
Phase Funding Source 2027 2028 2029 2030 2031 Operations Local \$566,678 \$566,678 <td>Capital Total for Project 455572-1 455572-2 - LAMTD FTA SEC Type of Work: OPERATING I Phase Operations</td> <td>Federal Local CTION 5307 FOUR CORNERS SMALL FOR FIXED ROUTE Funding Source Federal</td> <td>\$15,431 \$3,858 \$19,289 URBAN AREA - OP 2027 \$46,293 \$46,293</td> <td>\$17,746 \$4,437 \$22,183 ERATING 2028 \$53,237 \$53,237</td> <td>\$20,408 \$5,102 \$25,510 2029 \$61,223 \$61,223</td> <td>\$23,469 \$5,867 \$29,336 2030 \$70,406 \$70,406</td> <td>\$42,373 \$10,593 \$52,966 203 \$127,118 \$127,118</td>	Capital Total for Project 455572-1 455572-2 - LAMTD FTA SEC Type of Work: OPERATING I Phase Operations	Federal Local CTION 5307 FOUR CORNERS SMALL FOR FIXED ROUTE Funding Source Federal	\$15,431 \$3,858 \$19,289 URBAN AREA - OP 2027 \$46,293 \$46,293	\$17,746 \$4,437 \$22,183 ERATING 2028 \$53,237 \$53,237	\$20,408 \$5,102 \$25,510 2029 \$61,223 \$61,223	\$23,469 \$5,867 \$29,336 2030 \$70,406 \$70,406	\$42,373 \$10,593 \$52,966 203 \$127,118 \$127,118
Phase Funding Source 2027 2028 2029 2030 203¹ Operations Local \$566,678 \$566,678 <td>Capital Total for Project 455572-1 455572-2 - LAMTD FTA SEC Type of Work: OPERATING I Phase Operations</td> <td>Federal Local CTION 5307 FOUR CORNERS SMALL FOR FIXED ROUTE Funding Source Federal</td> <td>\$15,431 \$3,858 \$19,289 URBAN AREA - OP 2027 \$46,293 \$46,293</td> <td>\$17,746 \$4,437 \$22,183 ERATING 2028 \$53,237 \$53,237</td> <td>\$20,408 \$5,102 \$25,510 2029 \$61,223 \$61,223</td> <td>\$23,469 \$5,867 \$29,336 2030 \$70,406 \$70,406</td> <td>\$42,37: \$10,59: \$52,960 203: \$127,118 \$127,118</td>	Capital Total for Project 455572-1 455572-2 - LAMTD FTA SEC Type of Work: OPERATING I Phase Operations	Federal Local CTION 5307 FOUR CORNERS SMALL FOR FIXED ROUTE Funding Source Federal	\$15,431 \$3,858 \$19,289 URBAN AREA - OP 2027 \$46,293 \$46,293	\$17,746 \$4,437 \$22,183 ERATING 2028 \$53,237 \$53,237	\$20,408 \$5,102 \$25,510 2029 \$61,223 \$61,223	\$23,469 \$5,867 \$29,336 2030 \$70,406 \$70,406	\$42,37: \$10,59: \$52,96 0 203 : \$127,118 \$127,118
Operations Local \$566,678 State \$566,678	Capital Total for Project 455572-1 455572-2 - LAMTD FTA SEC Type of Work: OPERATING I Phase Operations Total for Project 455572-2	Federal Local CTION 5307 FOUR CORNERS SMALL FOR FIXED ROUTE Funding Source Federal Local	\$15,431 \$3,858 \$19,289 URBAN AREA - OPI 2027 \$46,293 \$46,293 \$92,586	\$17,746 \$4,437 \$22,183 ERATING 2028 \$53,237 \$53,237 \$106,474	\$20,408 \$5,102 \$25,510 2029 \$61,223 \$61,223	\$23,469 \$5,867 \$29,336 2030 \$70,406 \$70,406	\$42,373 \$10,593 \$52,960 203 \$127,118 \$127,118
State \$566,678	Capital Total for Project 455572-1 455572-2 - LAMTD FTA SEC Type of Work: OPERATING I Phase Operations Total for Project 455572-2	Federal Local CTION 5307 FOUR CORNERS SMALL FOR FIXED ROUTE Funding Source Federal Local NG SERVICE DEVELOPMENT EXTEN	\$15,431 \$3,858 \$19,289 URBAN AREA - OPI 2027 \$46,293 \$46,293 \$92,586	\$17,746 \$4,437 \$22,183 ERATING 2028 \$53,237 \$53,237 \$106,474	\$20,408 \$5,102 \$25,510 2029 \$61,223 \$61,223	\$23,469 \$5,867 \$29,336 2030 \$70,406 \$70,406	\$42,373 \$10,593 \$52,960 203 \$127,118 \$127,118
	Capital Total for Project 455572-1 455572-2 - LAMTD FTA SECTYPE of Work: OPERATING INTERPOLATIONS Total for Project 455572-2 457667-1 - LAMTD OPERTING INTERPOLATIONS Type of Work: OPERATING/INTERPOLATIONS	Federal Local CTION 5307 FOUR CORNERS SMALL FOR FIXED ROUTE Funding Source Federal Local NG SERVICE DEVELOPMENT EXTEN ADMIN. ASSISTANCE	\$15,431 \$3,858 \$19,289 URBAN AREA - OPI 2027 \$46,293 \$46,293 \$92,586	\$17,746 \$4,437 \$22,183 ERATING 2028 \$53,237 \$53,237 \$106,474	\$20,408 \$5,102 \$25,510 2029 \$61,223 \$61,223 \$122,446	\$23,469 \$5,867 \$29,336 2030 \$70,406 \$70,406 \$140,812	\$42,373 \$10,593 \$52,966 2031 \$127,118 \$127,118 \$254,236
	Capital Total for Project 455572-1 455572-2 - LAMTD FTA SECTYPE of Work: OPERATING INTERPOLATIONS Total for Project 455572-2 457667-1 - LAMTD OPERTING INTERPOLATIONS Type of Work: OPERATING/INTERPOLATIONS	Federal Local CTION 5307 FOUR CORNERS SMALL FOR FIXED ROUTE Funding Source Federal Local NG SERVICE DEVELOPMENT EXTEN ADMIN. ASSISTANCE Funding Source Local	\$15,431 \$3,858 \$19,289 URBAN AREA - OPI 2027 \$46,293 \$46,293 \$92,586 DED ROUTE HOURS 2027 \$566,678	\$17,746 \$4,437 \$22,183 ERATING 2028 \$53,237 \$53,237 \$106,474	\$20,408 \$5,102 \$25,510 2029 \$61,223 \$61,223 \$122,446	\$23,469 \$5,867 \$29,336 2030 \$70,406 \$70,406 \$140,812	\$42,373 \$10,593 \$52,966 2031 \$127,118 \$127,118 \$254,236
	Capital Total for Project 455572-1 455572-2 - LAMTD FTA SEC Type of Work: OPERATING I Phase Operations Total for Project 455572-2 457667-1 - LAMTD OPERTII Type of Work: OPERATING/	Federal Local CTION 5307 FOUR CORNERS SMALL FOR FIXED ROUTE Funding Source Federal Local NG SERVICE DEVELOPMENT EXTEN ADMIN. ASSISTANCE Funding Source Local	\$15,431 \$3,858 \$19,289 URBAN AREA - OPI 2027 \$46,293 \$46,293 \$92,586 DED ROUTE HOURS 2027 \$566,678	\$17,746 \$4,437 \$22,183 ERATING 2028 \$53,237 \$53,237 \$106,474	\$20,408 \$5,102 \$25,510 2029 \$61,223 \$61,223 \$122,446	\$23,469 \$5,867 \$29,336 2030 \$70,406 \$70,406 \$140,812	\$42,37 \$10,59 \$52,96 203 \$127,11 \$127,11 \$254,23



July 1, 2026 through June 30, 2031

Florida Department of Transportation - District One

POLK COUNTY Transportation Planning

439313-6 - POLK COUNTY MPO FY 2026/2027-2027/2028 UPWP

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2027	2028	2029	2030	2031
Planning	Federal	\$1,365,146	\$1,365,146			_
Total for Project 439313-6		\$1,365,146	\$1,365,146			

439313-7 - POLK COUNTY MPO FY 2028/2029-2029/2030 UPWP

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2027	2028	2029	2030	2031
Planning	Federal			\$1,365,146	\$1,365,146	
Total for Project 439313-7				\$1,365,146	\$1,365,146	

439313-8 - POLK COUNTY MPO FY 2030/2032-2031/2032 UPWP

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2027	2028	2029	2030	2031
Planning	Federal					\$1,365,146
Total for Project 439313-8						\$1,365,146



July 1, 2026 through June 30, 2031

Florida Department of Transportation - District One

POLK COUNTY	Τι	urnpik	٤e
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437300-3 - SUNTRAX TOLL FACILITY OPERATIONS

Type of Work: TOLL PLAZA

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Toll/Turnpike	\$100,000	\$100,000	\$100,000	\$100,000	
Operations	Toll/Turnpike	\$765,000	\$765,000	\$765,000	\$765,000	
Total for Project 437300-3		\$865,000	\$865,000	\$865,000	\$865,000	

437300-8 - SUNTRAX CONNECTED/AUTOMATED VEHICLE TEST FACILITY OPERATIONS

Type of Work: TRAFFIC MANAGEMENT CENTERS

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	Toll/Turnpike	\$12,087,500	\$12,471,875	\$12,521,875	\$12,621,875	\$12,721,875
Total for Project 437300-8		\$12,087,500	\$12,471,875	\$12,521,875	\$12,621,875	\$12,721,875

440897-2 - CENTRAL POLK PARKWAY - FROM POLK PKWY (SR 570) TO US 17 (SR 35)

Type of Work: NEW ROAD CONSTRUCTION

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Toll/Turnpike	\$2,210,000		,	'	
Contract Incentives	Toll/Turnpike	\$8,002,911				
Total for Project 440897-2		\$10,212,911				

440897-3 - CENTRAL POLK PARKWAY - FROM US 17 (SR 35) TO SR 60

Type of Work: NEW ROAD CONSTRUCTION

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Toll/Turnpike	·	\$3,128,048	\$2,674,100		
Total for Project 440897-3			\$3,128,048	\$2,674,100		

446619-1 - PD&E STUDY TO WIDEN POLK PARKWAY (SR 570) FROM I-4 TO SR 540 (MP 0-14)

Type of Work: PD&E/EMO STUDY

Phase	Funding Source	2027	2028	2029	2030	2031
PD & E	Toll/Turnpike	\$4,000,000				
Total for Project 446619-1		\$4,000,000				

451419-1 - PD&E CENTRAL POLK PARKWAY EAST FROM US17/92 TO SR538

Type of Work: PD&E/EMO STUDY

Phase	Funding Source	2027	2028	2029	2030	2031
Preliminary Engineering	Toll/Turnpike	\$20,000,000				
Total for Project 451419-1		\$20,000,000				

FDOT

July 1, 2026 through June 30, 2031

Florida Department of Transportation - District One

POLK COUNTY						Turnpike
451419-2 - ACE FOR CENTRAL F	POLK PARKWAY EAST - SR 6	0 TO US17/92				
Type of Work: PD&E/EMO STUDY						
Phase	Funding Source	2027	2028	2029	2030	203
PD & E	Toll/Turnpike		\$550,000			
Total for Project 451419-2			\$550,000			
451420-1 - CENTRAL POLK PAR		NSON AVE TO N OF U	S 17/92			
Type of Work: NEW ROAD CONS						
Phase	Funding Source	2027	2028	2029	2030	203
Preliminary Engineering	Toll/Turnpike	\$14,000,000		\$20,000,000		
Right of Way	Toll/Turnpike	¢44.000.000				
Total for Project 451420-1		\$14,000,000		\$20,000,000		
451421-1 - CENTRAL POLK PAR	KWAY EAST- N OF LAKE MAI	BEL LOOP RD TO S OF	JOHNSON AVE			
Type of Work: NEW ROAD CONS	TRUCTION					
Phase	Funding Source	2027	2028	2029	2030	203
Preliminary Engineering	Toll/Turnpike	\$11,000,000			,	
Right of Way	Toll/Turnpike			\$20,000,000		
Total for Project 451421-1		\$11,000,000		\$20,000,000		
451422-1 - CENTRAL POLK PAR Type of Work: NEW ROAD CONS		N. OF LAKE MABEL LO	OOP RD			
Phase	Funding Source	2027	2028	2029	2030	203
Preliminary Engineering	Toll/Turnpike	\$6,000,000				
Total for Project 451422-1		\$6,000,000				
455878-1 - PD&E CPP EAST FRO	OM N OF LAKE MABEL LOOP	RD TO S OF JOHNSON	AVE			
Type of Work: PD&E/EMO STUDY	,					
Phase	Funding Source	2027	2028	2029	2030	203
PD & E	Toll/Turnpike	\$500,000			,	
Total for Project 455878-1		\$500,000				
455879-1 - PD&E CPP EAST FRO Type of Work: PD&E/EMO STUDY		OF US 17/92				
Phase	Funding Source	2027	2028	2029	2030	203 ⁻
PD & E	Toll/Turnpike	\$500,000				

