

DISTRICT 1



TENTATIVE WORK PROGRAM PUBLIC HEARING REPORT

FISCAL YEAR 2027 TO FISCAL YEAR 2031



CHARLOTTE COUNTY

SUMMARY REPORT

AS OF **10/9/2025 4:23 PM**

SUBJECT TO CHANGE

FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT 1

PROJECTS FUNDED JULY 1, 2026 TO JUNE 30, 2031

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Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of October 9, 2025

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Florida Department of Transportation - District One

CHARLOTTE COUNTY**Highways****412665-1 - CHARLOTTE COUNTY TSMCA**

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	State	\$631,471				
Total for Project 412665-1		\$631,471				

413625-1 - CITY OF PUNTA GORDA TSMCA

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	State	\$109,066	\$113,455			
Total for Project 413625-1		\$109,066	\$113,455			

437001-2 - PUNTA GORDA WEIGH IN MOTION (WIM) SCREENING

Type of Work: MCCO WEIGH STATION STATIC/WIM

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State		\$4,821,936			
Total for Project 437001-2			\$4,821,936			

438262-1 - SR 45 (US 41) TAMIAMI TRAIL FROM CONWAY BLVD TO MIDWAY BLVD

Type of Work: SIDEWALK

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal	\$9,093,809				
Total for Project 438262-1		\$9,093,809				

446393-1 - SR 776 AT CHARLOTTE SPORTS PARK

Type of Work: ADD RIGHT TURN LANE(S)

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal		\$917,294			
Total for Project 446393-1			\$917,294			

446830-1 - SR 45 (US 41) FROM KINGS HIGHWAY TO CONWAY BLVD

Type of Work: SIDEWALK

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal				\$7,659,737	
Total for Project 446830-1					\$7,659,737	

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CHARLOTTE COUNTY**Highways****449652-1 - SR 776 FROM MERCHANTS CROSSING TO SARASOTA COUNTY LINE**

Type of Work: SAFETY PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal	\$3,375,791				
Railroad & Utilities	State	\$200,000				
Total for Project 449652-1		\$3,575,791				

451101-1 - SR 45 (US 41) FROM S OF AQUI ESTA DR TO S OF CARMALITA ST

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State	\$3,482,030				
Total for Project 451101-1		\$3,482,030				

451103-1 - SR 31 FROM N OF CR 74 TO DESOTO COUNTY LINE

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State	\$7,001,371				
Total for Project 451103-1		\$7,001,371				

451105-1 - SR 776 FROM N OF PINE ST TO SARASOTA COUNTY LINE

Type of Work: RESURFACING

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal	\$7,990,925				
	State	\$820,744				
Total for Project 451105-1		\$8,811,669				

451360-1 - SR 776 AT OCEANSPRAY BLVD

Type of Work: MEDIAN MODIFICATION

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal	\$1,345,912				
Total for Project 451360-1		\$1,345,912				

452154-2 - I-75 AT JONES LOOP TRUCK PARKING

Type of Work: PARKING FACILITY

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal		\$28,926,605			
Total for Project 452154-2			\$28,926,605			

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CHARLOTTE COUNTY**Highways****452221-1 - COOPER STREET FROM AIRPORT RD TO E MARION AVE**

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal		\$3,012,000			
Total for Project 452221-1			\$3,012,000			

453416-1 - SR 776 AT JACOBS STREET

Type of Work: ADD RIGHT TURN LANE(S)

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal			\$145,230		
Preliminary Engineering	Federal	\$115,450				
Total for Project 453416-1		\$115,450		\$145,230		

453459-1 - JONES LOOP ROAD AND PIPER ROAD INTERSECTION IMPROVEMENTS

Type of Work: ROUNDABOUT

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal					\$3,218,282
Preliminary Engineering	Federal			\$501,001		
Total for Project 453459-1				\$501,001		\$3,218,282

453479-1 - SR776 AT CORNELIUS BLVD

Type of Work: ADD RIGHT TURN LANE(S)

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal			\$145,230		
Preliminary Engineering	Federal	\$115,449				
Total for Project 453479-1		\$115,449		\$145,230		

457620-1 - CHARLOTTE ATMS

Type of Work: ATMS - ARTERIAL TRAFFIC MGMT

Phase	Funding Source	2027	2028	2029	2030	2031
Design Build	State				\$2,313,059	
Preliminary Engineering	State			\$340,090	\$100,000	
Total for Project 457620-1				\$340,090	\$2,413,059	

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CHARLOTTE COUNTY Maintenance

413536-1 - PUNTA GORDA HIGHWAY LIGHTING

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State	\$221,609				
Total for Project 413536-1		\$221,609				

427781-1 - ITS DEVICES ELECTRIC

Type of Work: OTHER ITS

Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State	\$23,292	\$23,292			
Total for Project 427781-1		\$23,292	\$23,292			

432899-2 - CHARLOTTE COUNTY ASSET MAINTENANCE

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State	\$2,236,231	\$980,668	\$1,039,973	\$1,039,973	\$1,039,973
Total for Project 432899-2		\$2,236,231	\$980,668	\$1,039,973	\$1,039,973	\$1,039,973



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CHARLOTTE COUNTY**Modal Development: Aviation****451203-1 - PUNTA GORDA AIRPORT HOLDING BAY RWY 22 APPROACH**

Type of Work: AVIATION CAPACITY PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Federal				\$1,170,000	
	Local				\$65,000	
	State				\$65,000	
Total for Project 451203-1					\$1,300,000	

451489-1 - PUNTA GORDA AIRPORT RUNWAY 4-22 EXTENSION

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Federal				\$675,000	
	Local				\$37,500	
	State				\$37,500	
Total for Project 451489-1					\$750,000	

453809-1 - PUNTA GORDA AIRPORT TERMINAL EXPANSION

Type of Work: AVIATION CAPACITY PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Local	\$1,000,000	\$1,000,000	\$2,500,000		
	State	\$841,648	\$717,231	\$2,500,000		
Total for Project 453809-1					\$5,000,000	

457265-1 - PUNTA GORDA AIRPORT PERIMETER ROAD P2B

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Federal	\$2,340,000				
	Local	\$130,000				
	State	\$130,000				
Total for Project 457265-1					\$2,600,000	

457267-1 - PUNTA GORDA AIRPORT RUNWAY 22 EXIT TAXIWAY

Type of Work: AVIATION CAPACITY PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Federal		\$900,000			
	Local		\$50,000			
	State		\$50,000			
Total for Project 457267-1					\$1,000,000	

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CHARLOTTE COUNTY **Modal Development: Aviation**

457268-1 - PUNTA GORDA AIRPORT PART 150 NOISE STUDY

Type of Work: AVIATION ENVIRONMENTAL PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Federal	\$1,170,000				
	Local	\$65,000				
	State	\$65,000				
Total for Project 457268-1		\$1,300,000				

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CHARLOTTE COUNTY**Modal Development: Transit****410119-2 - CHARLOTTE COUNTY TRANSIT FTA SECTION 5311 OPERATING ASSISTANCE**

Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	Federal	\$82,800	\$50,000	\$82,800	\$82,800	\$67,268
	Local	\$82,800	\$50,000	\$82,800	\$82,800	\$67,268
Total for Project 410119-2		\$165,600	\$100,000	\$165,600	\$165,600	\$134,536

410138-1 - CHARLOTTE COUNTY STATE TRANSIT BLOCK GRANT OPERATING ASSISTANCE

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	Local	\$466,743	\$480,745	\$495,168	\$510,023	\$525,323
	State	\$466,743	\$480,745	\$495,168	\$510,023	\$525,323
Total for Project 410138-1		\$933,486	\$961,490	\$990,336	\$1,020,046	\$1,050,646

410145-1 - CHARLOTTE CTY-SMALL URBAN N. PORT-PUNTA GORDA FTA SECT 5307 CAP ASSIST

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Federal	\$1,227,473	\$1,979,075	\$2,020,245	\$2,732,648	\$2,888,112
	Local	\$306,868	\$494,769	\$505,061	\$683,162	\$722,028
Total for Project 410145-1		\$1,534,341	\$2,473,844	\$2,525,306	\$3,415,810	\$3,610,140

441979-1 - CHARLOTTE CTY SMALL URBAN N. PORT-PUNTA GORDA/FTA SECT 5307 OPERATING

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	Federal	\$762,164	\$1,979,075	\$2,020,243	\$2,732,646	\$2,888,112
	Local	\$762,164	\$1,979,075	\$2,020,243	\$2,732,646	\$2,888,112
Total for Project 441979-1		\$1,524,328	\$3,958,150	\$4,040,486	\$5,465,292	\$5,776,224

441980-1 - CHARLOTTE CO NORTH PORT-PUNTA GORDA FTA SECTION 5339 SMALL URBAN

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Federal	\$468,860	\$637,960	\$560,038	\$642,460	\$661,849
	Local	\$117,215	\$159,490	\$140,010	\$160,615	\$165,462
Total for Project 441980-1		\$586,075	\$797,450	\$700,048	\$803,075	\$827,311

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CHARLOTTE COUNTY

Transportation Planning

439316-6 - CHARLOTTE CTY/PUNTA GORDA FY 2026/2027-2027/2028 UPWP

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2027	2028	2029	2030	2031
Planning	Federal	\$626,506	\$626,506			
Total for Project 439316-6		\$626,506	\$626,506			

439316-7 - CHARLOTTE CTY/PUNTA GORDA FY 2028/2029-2029/2030 UPWP

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2027	2028	2029	2030	2031
Planning	Federal			\$851,506	\$1,001,506	
Total for Project 439316-7				\$851,506	\$1,001,506	

439316-8 - CHARLOTTE CTY/PUNTA GORDA FY 2030/2031-2031/2032 UPWP

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2027	2028	2029	2030	2031
Planning	Federal					\$776,506
Total for Project 439316-8						\$776,506

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COLLIER COUNTY**Highways****000151-1 - TOLL OPERATIONS EVERGLADES PARKWAY ALLIGATOR ALLEY**

Type of Work: TOLL PLAZA

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	Toll/Turnpike	\$6,417,247	\$6,530,277	\$6,718,651	\$6,900,479	\$7,162,064
Total for Project 000151-1		\$6,417,247	\$6,530,277	\$6,718,651	\$6,900,479	\$7,162,064

412666-1 - COLLIER COUNTY TSMCA

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	State	\$746,621	\$52,172			
Total for Project 412666-1		\$746,621	\$52,172			

413627-1 - CITY OF NAPLES TSMCA

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	State	\$147,520	\$153,459			
Total for Project 413627-1		\$147,520	\$153,459			

417540-5 - SR 29 FROM CR 846 E TO N OF NEW MARKET ROAD W

Type of Work: NEW ROAD CONSTRUCTION

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State	\$72,749,035				
Environmental	State	\$500,000				
Railroad & Utilities	State	\$7,201,588				
Right of Way	State	\$7,821,000				
Total for Project 417540-5		\$88,271,623				

417540-6 - SR 29 FROM N OF NEW MARKET RD TO SR 82

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State	\$57,778,897				
Railroad & Utilities	State	\$7,264,500				
Total for Project 417540-6		\$65,043,397				

425843-2 - I-75 (SR 93) AT SR 951

Type of Work: INTERCHANGE IMPROVEMENT

Phase	Funding Source	2027	2028	2029	2030	2031
Design Build	State	\$2,572,500				
Total for Project 425843-2		\$2,572,500				

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COLLIER COUNTY**Highways****425843-3 - I-75 (SR 93) AT SR 951 (COLLIER BLVD INTERCHANGE)**

Type of Work: LANDSCAPING

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State	\$1,422,078				
Total for Project 425843-3		\$1,422,078				

435110-2 - OLD US 41 FROM US 41 TO LEE / COLLIER COUNTY LINE

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2027	2028	2029	2030	2031
Preliminary Engineering	Federal		\$3,001,000			
Total for Project 435110-2			\$3,001,000			

435389-1 - ALLIGATOR ALLEY FIRE STATION @ MM63

Type of Work: MISCELLANEOUS STRUCTURE

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Toll/Turnpike	\$1,500,000	\$2,300,000	\$2,300,000	\$2,300,000	\$2,300,000
Total for Project 435389-1		\$1,500,000	\$2,300,000	\$2,300,000	\$2,300,000	\$2,300,000

437103-1 - COLLIER TMC OPS FUND COUNTY WIDE

Type of Work: OTHER ITS

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	State	\$100,500	\$100,500	\$100,500	\$100,500	\$100,500
Total for Project 437103-1		\$100,500	\$100,500	\$100,500	\$100,500	\$100,500

437908-1 - SR 45 (US 41) FROM GOLDEN GATE PARKWAY TO SOUTH OF 3RD AVE

Type of Work: FLEXIBLE PAVEMENT RECONSTRUCT.

Phase	Funding Source	2027	2028	2029	2030	2031
Environmental	State	\$50,000				
Preliminary Engineering	State	\$5,300,000				
Total for Project 437908-1		\$5,350,000				

437925-1 - SIGNAL TIMING COUNTY ROADS AT VARIOUS LOCATIONS

Type of Work: TRAFFIC SIGNAL UPDATE

Phase	Funding Source	2027	2028	2029	2030	2031
Preliminary Engineering	Federal	\$772,942				
Total for Project 437925-1		\$772,942				

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COLLIER COUNTY**Highways****440436-1 - ORCHID DRIVE SIDEWALK AND BIKE LANE CONNECTION**

Type of Work: BIKE LANE/SIDEWALK

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal		\$349,407			
Total for Project 440436-1			\$349,407			

441512-1 - SR 45 (US 41) FROM N OF OLD US 41 TO S OF GULF PARK DR

Type of Work: RESURFACING

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal	\$19,795,132				
	Local	\$7,718				
	Toll/Turnpike	\$2,816,325				
Railroad & Utilities	State	\$1,600,000				
Total for Project 441512-1		\$24,219,175				

443375-3 - COLLIER COUNTY LAKE TRAFFORD ROAD SIDEWALK AND BIKE LANES

Type of Work: SIDEWALK

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal					\$992,491
Total for Project 443375-3						\$992,491

443375-4 - COLLIER COUNTY LAKE TRAFFORD ROAD SIDEWALK AND BIKE LANES

Type of Work: SIDEWALK

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal					\$1,615,054
Total for Project 443375-4						\$1,615,054

445296-4 - SR93 AT PINE RIDGE RD INTERCHANGE

Type of Work: LANDSCAPING

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State	\$1,660,600				
Total for Project 445296-4		\$1,660,600				

445460-1 - CAXAMBAS COURT / ROBERTS BAY REPLACEMENT STRUCTURE #034112

Type of Work: BRIDGE REPLACEMENT

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal	\$9,529,915				
	Local	\$3,169,778				
Railroad & Utilities	Local	\$3,000,000				
Total for Project 445460-1		\$15,699,693				

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COLLIER COUNTY**Highways****446251-1 - TRAVEL TIME DATA COLLIER COUNTY ITS**

Type of Work: ITS COMMUNICATION SYSTEM

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Federal	\$700,000				
Total for Project 446251-1		\$700,000				

446341-1 - GOODLETTE FRANK RD FROM VANDERBILT RD TO IMMOKALEE RD

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Local	\$2,750,000				
	State	\$2,750,000				
Total for Project 446341-1		\$5,500,000				

446451-1 - SR 45 (US 41) AT CR 886 (GOLDEN GATE PKWY)

Type of Work: INTERSECTION IMPROVEMENT

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal	\$1,868,634				
Railroad & Utilities	State	\$300,000				
Total for Project 446451-1		\$2,168,634				

448069-1 - WIGGINS PASS SIDEWALK FROM VANDERBILT DR TO US 41

Type of Work: SIDEWALK

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal	\$2,943,553				
Total for Project 448069-1		\$2,943,553				

448130-2 - GOLDEN GATE SIDEWALKS - VARIOUS LOCATIONS 4 SEGMENTS

Type of Work: SIDEWALK

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal		\$1,203,952			
Total for Project 448130-2			\$1,203,952			

449484-1 - LAVERN GAYNOR ELEMENTARY SCHOOL - SAFE ROUTES TO SCHOOL

Type of Work: SIDEWALK

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal	\$850,496				
Total for Project 449484-1		\$850,496				

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COLLIER COUNTY**Highways****449514-1 - 91ST AVE N SIDEWALK FROM VANDERBILT DR TO US 41**

Type of Work: SIDEWALK

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal			\$1,377,301		
Total for Project 449514-1				\$1,377,301		

449526-1 - ITS FIBER OPTIC AND FPL

Type of Work: ITS COMMUNICATION SYSTEM

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal				\$831,337	
Total for Project 449526-1					\$831,337	

449580-1 - ATMS RETIMING FOR ARTERIALS

Type of Work: ITS COMMUNICATION SYSTEM

Phase	Funding Source	2027	2028	2029	2030	2031
Preliminary Engineering	Federal	\$881,900				
Total for Project 449580-1		\$881,900				

451274-1 - SR29 FROM N OF BRIDGE #030307 TO S OF BRIDGE #030299

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State			\$3,935,887		
Total for Project 451274-1				\$3,935,887		

451276-1 - SR 29 FROM S OF I-75 TO N OF BRIDGE NO 030298

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State	\$5,253,192				
Total for Project 451276-1		\$5,253,192				

451277-1 - SR 29 FROM N OF OIL WELL RD (CR 858) TO N OF BRIDGE #030304

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State	\$5,320,697				
Total for Project 451277-1		\$5,320,697				

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COLLIER COUNTY**Highways****451278-1 - SR 29 FROM N OF CR 846 TO S OF NEW MARKET RD**

Type of Work: RESURFACING

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal			\$12,546,740		
Total for Project 451278-1				\$12,546,740		

451542-1 - IMMOKALEE SIDEWALKS

Type of Work: SIDEWALK

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal				\$899,000	
Preliminary Engineering	Federal		\$182,000			
Total for Project 451542-1			\$182,000		\$899,000	

452052-1 - EVERGLADES CITY PH4 BIKE/PED IMPROVEMENTS

Type of Work: BIKE LANE/SIDEWALK

Phase	Funding Source	2027	2028	2029	2030	2031
Preliminary Engineering	Federal				\$426,466	
Total for Project 452052-1					\$426,466	

452064-1 - MCCARTY ST FROM FLORIDIAN AVE TO CAROLINE AVE

Type of Work: SIDEWALK

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal				\$926,000	
Preliminary Engineering	Federal		\$156,000			
Total for Project 452064-1			\$156,000		\$926,000	

452065-1 - GOLDEN GATE CITY SIDEWALKS - 23RD PL SW & 45TH ST SW

Type of Work: SIDEWALK

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal				\$274,428	
Preliminary Engineering	Federal		\$36,672			
Total for Project 452065-1			\$36,672		\$274,428	

452207-1 - VANDERBILT BEACH ROAD FROM GULF SHORE DRIVE TO US 41

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2027	2028	2029	2030	2031
Preliminary Engineering	Federal				\$101,000	
Total for Project 452207-1					\$101,000	

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COLLIER COUNTY**Highways****452208-1 - 106TH AVE N FROM VANDERBILT DR TO US 41**

Type of Work: SIDEWALK

Phase	Funding Source	2027	2028	2029	2030	2031
Preliminary Engineering	Federal				\$73,000	
Total for Project 452208-1					\$73,000	

452209-1 - BALD EAGLE DR FROM SAN MARCO RD TO N COLLIER BLVD

Type of Work: BIKE LANE/SIDEWALK

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal	\$2,300,000				
Total for Project 452209-1					\$2,300,000	

452210-1 - 109TH AVE N FROM VANDERBILT DR TO US 41

Type of Work: SIDEWALK

Phase	Funding Source	2027	2028	2029	2030	2031
Preliminary Engineering	Federal				\$73,000	
Total for Project 452210-1					\$73,000	

452211-1 - 108TH AVE N FROM VANDERBILT DR TO US 41

Type of Work: SIDEWALK

Phase	Funding Source	2027	2028	2029	2030	2031
Preliminary Engineering	Federal		\$1,000		\$72,000	
Total for Project 452211-1					\$72,000	

452247-1 - IMMOKALEE RD FROM LIVINGSTON RD TO LOGAN BLVD

Type of Work: PAVE SHOULDERS

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Local		\$10,284,458			
	State		\$10,213,542			
Total for Project 452247-1					\$20,498,000	

452544-3 - I-75 FROM IMMOKALEE TO BONITA BEACH

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2027	2028	2029	2030	2031
Design Build	State	\$3,186,000	\$102,517,621			
Preliminary Engineering	State	\$584,748	\$1,810,930			
Railroad & Utilities	State		\$2,000,000			
Total for Project 452544-3					\$3,770,748	\$106,328,551

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COLLIER COUNTY**Highways****452544-4 - IMMOKALEE INTERCHANGE**

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2027	2028	2029	2030	2031
Design Build	State	\$1,593,000	\$49,397,528			
Preliminary Engineering	State		\$2,338,449			
Railroad & Utilities	Local		\$2,000,000			
	State		\$2,000,000			
Total for Project 452544-4		\$1,593,000	\$55,735,977			

452544-5 - I-75 FROM IMMOKALEE TO PINE RIDGE

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2027	2028	2029	2030	2031
Design Build	State				\$13,320,000	\$147,376,522
Preliminary Engineering	State				\$923,868	\$6,284,588
Railroad & Utilities	State					\$2,000,000
Total for Project 452544-5					\$14,243,868	\$155,661,110

452544-6 - I-75 FROM PINE RIDGE TO GOLDEN GATE

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2027	2028	2029	2030	2031
Design Build	State					\$18,960,632
Total for Project 452544-6						\$18,960,632

453415-1 - US 41 FROM 3RD AVE TO SR 84 INTERSECTION/MOBILITY IMPROVEMENTS PD&E

Type of Work: PD&E/EMO STUDY

Phase	Funding Source	2027	2028	2029	2030	2031
PD & E	Federal	\$1,188,222				
Total for Project 453415-1		\$1,188,222				

453421-1 - 47TH AVE NE BRIDGE FROM EVERGLADES BLVD TO 20TH ST NE

Type of Work: NEW BRIDGE CONSTRUCTION

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal			\$4,810,000		
Total for Project 453421-1				\$4,810,000		

455927-1 - HARBOR DR & MOORING LINE DR BETWEEN US41 & CRAYTON RD

Type of Work: TRAFFIC SIGNAL UPDATE

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal				\$1,998,153	
Total for Project 455927-1					\$1,998,153	

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COLLIER COUNTY**Highways****455935-1 - GOLDENROD AVE OVER SMOKEHOUSE BAY BRIDGE #034116**

Type of Work: BRIDGE REPLACEMENT

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal			\$3,087,997		
	Local			\$4,977,378		
Preliminary Engineering	Federal	\$25,000				
	Local	\$1,106,783				
Total for Project 455935-1		\$1,131,783		\$8,065,375		

456234-1 - SR 45 (US 41) FROM S OF SHADY REST LANE TO GOLDEN GATE PARKWAY

Type of Work: RESURFACING

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal			\$11,410,557		
Preliminary Engineering	Federal	\$1,010,000				
Total for Project 456234-1		\$1,010,000		\$11,410,557		

456236-1 - SR45/90(US41) FROM 5TH AVE S TO EAST OF SR84(DAVIS BLVD)

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State			\$3,925,120		
Preliminary Engineering	State	\$100,000				
Total for Project 456236-1		\$100,000		\$3,925,120		

456577-1 - SR 29 AT OIL WELL ROAD

Type of Work: LIGHTING

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal	\$608,838				
Total for Project 456577-1		\$608,838				

457255-1 - I-75 FROM CR951 TO GOLDEN GATE PARKWAY

Type of Work: SAFETY PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal		\$4,116,649			
Preliminary Engineering	Federal		\$10,000			
Total for Project 457255-1			\$4,126,649			

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COLLIER COUNTY**Highways****457256-1 - I-75 FROM WEST TOLL BOOTH PLAZA TO CR951**

Type of Work: SAFETY PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal		\$473,382			
	State		\$2,760,111			
Preliminary Engineering	State		\$10,000			
Total for Project 457256-1			\$3,243,493			

457499-2 - ALLIGATOR ALLEY WEST AUTOMATIC ELECTRONIC TOLL (AET) CONVERSION FULL

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Toll/Turnpike			\$9,655,300		
Preliminary Engineering	Toll/Turnpike	\$1,500,000				
Total for Project 457499-2		\$1,500,000		\$9,655,300		

457536-1 - PINE RIDGE ROAD FROM LOGAN BLVD TO COLLIER BLVD

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2027	2028	2029	2030	2031
Preliminary Engineering	Local					\$2,900,000
	State					\$2,900,000
Total for Project 457536-1						\$5,800,000

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COLLIER COUNTY

Maintenance

412574-1 - COLLIER COUNTY HIGHWAY LIGHTING

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State	\$562,865				
Total for Project 412574-1		\$562,865				

412918-2 - COLLIER COUNTY ASSET MAINTENANCE

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State	\$2,419,593	\$2,219,593	\$2,219,593	\$2,219,593	\$2,219,593
Total for Project 412918-2		\$2,419,593	\$2,219,593	\$2,219,593	\$2,219,593	\$2,219,593

413537-1 - NAPLES HIGHWAY LIGHTING DDR FUNDING

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State	\$212,956				
Total for Project 413537-1		\$212,956				

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COLLIER COUNTY **Miscellaneous**

448265-1 - PHASE 3 EVERGLADES CITY BIKE/PED MASTERPLAN

Type of Work: BIKE LANE/SIDEWALK

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal		\$1,815,467			
Total for Project 448265-1			\$1,815,467			

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COLLIER COUNTY**Modal Development: Aviation****446353-1 - NAPLES MUNICIPAL AIRPORT SOUTH QUADRANT BOX AND T-HANGARS**

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2027	2028	2029	2030	2031
Administration	State	\$2,500,000	\$2,500,000			
Total for Project 446353-1		\$2,500,000	\$2,500,000			

446385-1 - NAPLES MUNICIPAL AIRPORT EAST QUADRANT APRON CONSTRUCTION

Type of Work: AVIATION CAPACITY PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Federal					\$9,270,000
	Local					\$515,000
	State					\$515,000
Total for Project 446385-1						\$10,300,000

455456-1 - MARCO ISLAND EXECUTIVE AIRPORT MASTER PLAN

Type of Work: AVIATION CAPACITY PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Federal	\$450,000				
	Local	\$25,000				
	State	\$25,000				
Total for Project 455456-1		\$500,000				

457271-1 - NAPLES AIRPORT REHABILITATE RUNWAY 5-23

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Federal	\$900,000		\$11,250,000		
	Local	\$50,000		\$625,000		
	State	\$50,000		\$625,000		
Total for Project 457271-1		\$1,000,000		\$12,500,000		

457273-1 - NAPLES AIRPORT TAXIWAY E.G.H REHABILITATION

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Federal	\$450,000				
	Local	\$25,000				
	State	\$25,000				
Total for Project 457273-1		\$500,000				

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COLLIER COUNTY **Modal Development: Aviation**

457286-1 - IMMOKALEE REGIONAL AIRPORT MASTER PLAN UPDATE

Type of Work: AVIATION CAPACITY PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Federal	\$850,000				
	Local	\$47,222				
	State	\$47,222				
Total for Project 457286-1		\$944,444				

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COLLIER COUNTY **Modal Development: Intermodal**

446358-1 - IMMOKALEE REGIONAL ARPT AIRPARK BLVD EXTENSION
Type of Work: AVIATION CAPACITY PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Local			\$174,000		
	State			\$696,000	\$3,000,000	
Total for Project 446358-1				\$870,000	\$3,000,000	

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COLLIER COUNTY**Modal Development: Transit****410120-2 - COLLIER COUNTY FTA SECTION 5311 OPERATING ASSISTANCE**

Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	Federal	\$657,432	\$934,525		\$784,255	\$67,268
	Local	\$1,061,957	\$530,000		\$784,255	\$67,268
Total for Project 410120-2		\$1,719,389	\$1,464,525		\$1,568,510	\$134,536

410139-1 - COLLIER COUNTY STATE TRANSIT BLOCK GRANT OPERATING ASSISTANCE

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	Local	\$1,323,591	\$1,363,298	\$1,404,197	\$1,446,323	\$1,489,713
	State	\$1,323,591	\$1,363,298	\$1,404,197	\$1,446,323	\$1,489,713
Total for Project 410139-1		\$2,647,182	\$2,726,596	\$2,808,394	\$2,892,646	\$2,979,426

410146-1 - COLLIER COUNTY/BONITA SPRING UZA/FTA SECTION 5307 CAPITAL ASSISTANCE

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Federal	\$4,741,514	\$6,590,514	\$6,595,220	\$6,794,680	\$8,940,115
	Local	\$1,185,379	\$1,647,629	\$1,648,805	\$1,698,670	\$2,235,029
Total for Project 410146-1		\$5,926,893	\$8,238,143	\$8,244,025	\$8,493,350	\$11,175,144

410146-2 - COLLIER COUNTY/BONITA SPRINGS UZA/FTA SECTION 5307 OPERATING ASSIST

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	Federal	\$75,490	\$1,183,080	\$1,316,836	\$3,578,470	\$2,239,990
	Local	\$75,490	\$1,183,080	\$1,316,836	\$3,578,470	\$2,239,990
Total for Project 410146-2		\$150,980	\$2,366,160	\$2,633,672	\$7,156,940	\$4,479,980

434030-1 - COLLIER CO./BONITA SPRINGS UZA FTA SECTION 5339 CAPITAL ASSISTANCE

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Federal	\$592,009	\$708,668	\$728,797	\$955,234	\$1,009,957
	Local	\$148,002	\$177,167	\$182,199	\$238,809	\$252,489
Total for Project 434030-1		\$740,011	\$885,835	\$910,996	\$1,194,043	\$1,262,446

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COLLIER COUNTY **Modal Development: Transit**

452749-1 - COLLIER AREA TRANSIT OPERATING ASSISTANCE CORRIDOR US 41

Type of Work: URBAN CORRIDOR IMPROVEMENTS

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	Local	\$491,530	\$491,530	\$491,530	\$491,530	
	State	\$491,530	\$491,530	\$491,530	\$491,530	
Total for Project 452749-1		\$983,060	\$983,060	\$983,060	\$983,060	

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COLLIER COUNTY

Transportation Planning

439314-6 - COLLIER COUNTY MPO FY 2026/2027-2027/2028 UPWP
Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2027	2028	2029	2030	2031
Planning	Federal	\$1,241,935	\$1,241,935			
Total for Project 439314-6		\$1,241,935	\$1,241,935			

439314-7 - COLLIER COUNTY MPO FY 2028/2029-2029/2030 UPWP
Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2027	2028	2029	2030	2031
Planning	Federal			\$1,341,935	\$1,341,935	
Total for Project 439314-7				\$1,341,935	\$1,341,935	

439314-8 - COLLIER COUNTY MPO FY 2030/2031-2031/2032 UPWP
Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2027	2028	2029	2030	2031
Planning	Federal					\$891,935
Total for Project 439314-8						\$891,935

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DESOTO COUNTY**Highways****412667-1 - DESOTO COUNTY TSMCA**

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	State	\$20,604	\$21,673			
Total for Project 412667-1		\$20,604	\$21,673			

413628-1 - CITY OF ARCADIA TSMCA

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	State	\$125,019	\$131,619			
Total for Project 413628-1		\$125,019	\$131,619			

440342-2 - KINGS HIGHWAY FROM CHARLOTTE COUNTY LINE TO SW GLENADINE AVE

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal	\$3,799,994				
	Local	\$2,133,173				
	State	\$17,729,075				
Railroad & Utilities	Local	\$5,064,000				
	State	\$3,622,900				
Total for Project 440342-2		\$32,349,142				

443123-1 - SR 72 FROM CR 661 TO SR 70 & SR 70 FROM CR 661 TO PEACE RIVER BRIDGE

Type of Work: FLEXIBLE PAVEMENT RECONSTRUCT.

Phase	Funding Source	2027	2028	2029	2030	2031
Right of Way	Federal	\$3,063,879				
Total for Project 443123-1		\$3,063,879				

446308-1 - SE MAPLE DR FROM N HILLSBOROUGH TO SE WEST AVE

Type of Work: SIDEWALK

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal	\$1,011,131				
Total for Project 446308-1		\$1,011,131				

446395-1 - SW KINGSWAY CIRCLE FROM EAST EGRET CIRCLE TO CR 769

Type of Work: SIDEWALK

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal	\$556,855				
Total for Project 446395-1		\$556,855				

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DESOTO COUNTY**Highways****448964-1 - OAK HILL CEMETERY RD OVER BONES CREEK BRIDGE #044040**

Type of Work: BRIDGE REPLACEMENT

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal	\$3,354,839				
Environmental	Federal	\$25,000	\$40,000			
Total for Project 448964-1		\$3,379,839	\$40,000			

450319-1 - SE AIRPORT RD FROM SR 70 TO MAINTENANCE RD

Type of Work: RESURFACING

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State	\$3,928,638				
Total for Project 450319-1		\$3,928,638				

451263-1 - SR 31 FROM N OF SE APACHE DR TO SR 70

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State		\$6,820,338			
Total for Project 451263-1			\$6,820,338			

451264-1 - SR 72 FROM W OF SW RODGERS AVE TO E OF CR 661

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State		\$6,640,771			
Total for Project 451264-1			\$6,640,771			

453432-1 - NW CR 769 TO SW CR 760

Type of Work: RESURFACING

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State		\$4,619,483			
Total for Project 453432-1			\$4,619,483			

454125-1 - NW CR 661A FROM SR 70 TO NW COKER ST

Type of Work: RESURFACING

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State			\$2,307,675		
Total for Project 454125-1				\$2,307,675		

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DESOTO COUNTY

Highways

454132-1 - NE TURNER AVE FROM SR 70 TO US 17

Type of Work: RESURFACING

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State		\$4,789,545			
Total for Project 454132-1			\$4,789,545			

457245-1 - CR761 CROSSING 623225B

Type of Work: RAIL SAFETY PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Railroad & Utilities	Federal		\$342,121			
Total for Project 457245-1			\$342,121			

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DESOTO COUNTY **Maintenance**

413538-1 - ARCADIA HIGHWAY LIGHTING
Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State	\$83,903				
Total for Project 413538-1		\$83,903				

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DESOTO COUNTY **Modal Development: Transit**

445868-1 - CNTRL FL REGIONAL PLAN COUNCIL FTA SECTION 5311 OPERATING - DART
Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	Federal	\$160,000	\$143,000	\$150,000	\$153,688	\$269,000
	Local	\$160,000	\$143,000	\$150,000	\$153,688	\$269,000
Total for Project 445868-1		\$320,000	\$286,000	\$300,000	\$307,376	\$538,000

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GLADES COUNTY**Highways****412668-1 - GLADES COUNTY TSMCA**

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	State	\$16,992	\$17,763			
Total for Project 412668-1		\$16,992	\$17,763			

413985-1 - CITY OF MOORE HAVEN TSMCA

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	State	\$18,314	\$19,264			
Total for Project 413985-1		\$18,314	\$19,264			

448928-1 - SR 25 (US 27) FROM S OF WAYMAN RD TO N OF FISH EATING CREEK

Type of Work: RESURFACING

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal	\$25,849,869				
	State	\$5,145				
Total for Project 448928-1		\$25,855,014				

451267-1 - SR 29 FROM HENDRY COUNTY LINE TO N OF SR 78

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State		\$5,095,759			
Total for Project 451267-1			\$5,095,759			

454136-1 - OLD US 27 FROM RIVER ROAD TO US 27

Type of Work: RESURFACING

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State				\$936,084	
Total for Project 454136-1					\$936,084	

457671-1 - CR74 FROM 731 WEST TO CHARLOTTE COUNTY LINE

Type of Work: RESURFACING

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State					\$10,622,293
Total for Project 457671-1						\$10,622,293

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GLADES COUNTY

Maintenance

413539-1 - MOORE HAVEN HIGHWAY LIGHTING

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State	\$15,050				
Total for Project 413539-1		\$15,050				

445840-1 - RPM REPLACEMENT BDI CONTRACT - HEARTLAND (LABELLE) OPERATIONS

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State	\$120,075	\$98,235			
Total for Project 445840-1		\$120,075	\$98,235			

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GLADES COUNTY **Modal Development: Rail**

456024-1 - SR 25 (US 27) SCFE RRXING 627659C
Type of Work: RAIL CAPACITY PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Preliminary Engineering	State				\$3,750,000	
Total for Project 456024-1					\$3,750,000	

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HARDEE COUNTY SUMMARY REPORT

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HARDEE COUNTY**Highways****412669-1 - HARDEE COUNTY TSMCA**

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	State	\$10,994	\$11,478			
Total for Project 412669-1		\$10,994	\$11,478			

413630-1 - CITY OF WAUCHULA TSMCA

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	State	\$82,192	\$86,497			
Total for Project 413630-1		\$82,192	\$86,497			

444949-1 - SR 636 (E MAIN ST) FROM FIRST AVE TO GRIFFIN RD

Type of Work: SIDEWALK

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal		\$1,109,190			
Total for Project 444949-1			\$1,109,190			

444952-1 - SR 636 (E MAIN ST) FROM GRIFFIN RD TO RIVERSIDE DR

Type of Work: SIDEWALK

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal		\$1,811,464			
Total for Project 444952-1			\$1,811,464			

446204-1 - SR 35 (US 17) FROM S OF HEARTLAND WAY TO N OF HILTON RD

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State	\$16,811,672				
Total for Project 446204-1		\$16,811,672				

446205-1 - SR 35 (US 17) FROM N OF SR 64 TO BELL ST

Type of Work: RESURFACING

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal	\$17,499,470				
	State	\$5,145				
Total for Project 446205-1		\$17,504,615				

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HARDEE COUNTY

Highways

450320-1 - GOOSE POND RD FROM POST PLANT RD TO CR 663

Type of Work: RESURFACING

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State			\$3,696,945		
Total for Project 450320-1				\$3,696,945		

453400-1 - SR 35 (US 17) AT CHARLIE CREEK FROM BROOKSIDE BLUFF TO N OF BRONCO DR

Type of Work: DRAINAGE IMPROVEMENTS

Phase	Funding Source	2027	2028	2029	2030	2031
Right of Way	State	\$150,000				
Total for Project 453400-1		\$150,000				

454126-1 - CLIFTON BRYAN ROAD RESURFACING

Type of Work: RESURFACING

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State		\$3,913,565			
Total for Project 454126-1			\$3,913,565			

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HARDEE COUNTY

Maintenance

413540-1 - BOWLING GREEN HIGHWAY LIGHTING

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State	\$14,297				
Total for Project 413540-1		\$14,297				

413541-1 - WAUCHULA HIGHWAY LIGHTING

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State	\$55,308				
Total for Project 413541-1		\$55,308				

413542-1 - ZOLPHO SPRINGS HIGHWAY LIGHTING

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State	\$25,209				
Total for Project 413542-1		\$25,209				

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HENDRY COUNTY**Highways****412670-1 - HENDRY COUNTY TSMCA**

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	State	\$33,406	\$35,146			
Total for Project 412670-1		\$33,406	\$35,146			

413632-1 - CITY OF CLEWISTON TSMCA

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	State	\$46,318	\$48,196			
Total for Project 413632-1		\$46,318	\$48,196			

413633-1 - CITY OF LABELLE TSMCA

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	State	\$32,005	\$33,283			
Total for Project 413633-1		\$32,005	\$33,283			

417878-8 - SR 29 FROM CR 80A (COWBOY WAY) TO CR 731 (WHIDDEN RD)

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2027	2028	2029	2030	2031
Preliminary Engineering	State	\$420,000				
Right of Way	Federal					\$2,442,439
	State					\$4,679,159
Total for Project 417878-8		\$420,000				\$7,121,598

438067-1 - FT THOMPSON AVE FROM SR 29/BRIDGE ST TO SR 80/HICKPOCHEE AVE

Type of Work: SIDEWALK

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal	\$2,973,415				
Total for Project 438067-1		\$2,973,415				

444322-1 - NE RAINTREE BLVD FROM CEDARWOOD PARKWAY TO EAST COWBOY WAY

Type of Work: SIDEWALK

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal		\$745,465			
Total for Project 444322-1			\$745,465			

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HENDRY COUNTY**Highways****446307-1 - COWBOY WAY FROM SR 80 TO EAST OF AMANDA ST**

Type of Work: SIDEWALK

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal			\$1,945,777		
Total for Project 446307-1				\$1,945,777		

447238-1 - HOMESTEAD AVENUE OVER MARSH CREEK BRIDGE #074026

Type of Work: BRIDGE REPLACEMENT

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal	\$2,183,931				
Total for Project 447238-1		\$2,183,931				

448030-1 - CENTRAL ELEMENTARY - SRTS

Type of Work: SIDEWALK

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal	\$1,309,264				
Total for Project 448030-1		\$1,309,264				

448418-1 - 11TH ST FROM MISSISSIPPI AVE TO HARLEM ACADEMY BLVD

Type of Work: SIDEWALK

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal		\$524,681			
Total for Project 448418-1			\$524,681			

448419-1 - FORREY DR FROM COWBOY WAY TO SR 80

Type of Work: SIDEWALK

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal		\$736,879			
Total for Project 448419-1			\$736,879			

448420-1 - HARLEM ACADEMY BLVD FROM 12TH ST TO 13TH ST

Type of Work: SIDEWALK

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal				\$545,173	
Preliminary Engineering	Federal		\$107,300			
Total for Project 448420-1			\$107,300		\$545,173	

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HENDRY COUNTY**Highways****448425-1 - CR 835 FROM HOOKERS POINT RD TO DAVIDSON RD**

Type of Work: SIDEWALK

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal		\$641,751			
Total for Project 448425-1			\$641,751			

448744-1 - CR 78 FROM LEE COUNTY TO WEST OF HIDDEN HAMMOCK DR

Type of Work: ROAD RECONSTRUCTION - 2 LANE

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State				\$3,144,912	
Preliminary Engineering	State	\$225,500				
Total for Project 448744-1		\$225,500			\$3,144,912	

448745-1 - FORT DENAUD RD FROM SR 80 TO HUGGETTS RD

Type of Work: ROAD RECONSTRUCTION - 2 LANE

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State				\$1,383,718	
Preliminary Engineering	State		\$367,018			
Total for Project 448745-1			\$367,018		\$1,383,718	

449542-1 - CAROLINA AVE FROM 10TH ST TO 10TH TERR

Type of Work: SIDEWALK

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal			\$353,981		
Preliminary Engineering	Federal	\$58,087				
Total for Project 449542-1		\$58,087		\$353,981		

449549-1 - BIRCHWOOD PKWY FROM COWBOY WAY TO SR 80

Type of Work: SIDEWALK

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal			\$660,210		
Preliminary Engineering	Federal	\$98,200				
Total for Project 449549-1		\$98,200		\$660,210		

450326-1 - CR 78 FROM LEE COUNTY LINE TO HIDDEN HAMMOCK DR

Type of Work: RESURFACING

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State	\$2,492,313				
Total for Project 450326-1		\$2,492,313				

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HENDRY COUNTY**Highways****451265-1 - SR 29 FROM S OF C ROAD TO N OF CR 80A (COWBOY WAY)**

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State			\$5,880,395		
Total for Project 451265-1				\$5,880,395		

452204-1 - FORREY DRIVE AT COWBOY WAY

Type of Work: INTERSECTION IMPROVEMENT

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State				\$2,934,167	
Preliminary Engineering	State		\$314,000			
Total for Project 452204-1			\$314,000		\$2,934,167	

453501-1 - SE RAINTREE BLVD FROM CEDARWOOD PKWY TO COWBOY WAY

Type of Work: SIDEWALK

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal					\$1,118,261
Preliminary Engineering	Federal			\$187,400		
Total for Project 453501-1				\$187,400		\$1,118,261

454986-1 - CEDARWOOD PARKWAY FROM RAINTREE BOULEVARD TO COWBOY WAY

Type of Work: SIDEWALK

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal				\$822,188	
Preliminary Engineering	Federal		\$137,100			
Total for Project 454986-1			\$137,100		\$822,188	

457679-1 - CR 833 FROM SR80 TO SOUTH OF SR 80

Type of Work: RESURFACING

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State					\$3,390,170
Total for Project 457679-1						\$3,390,170

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HENDRY COUNTY

Maintenance

413543-1 - CLEWISTON HIGHWAY LIGHTING

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State	\$21,446				
Total for Project 413543-1		\$21,446				

413544-1 - LABELLE HIGHWAY LIGHTING

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State	\$51,546				
Total for Project 413544-1		\$51,546				

449461-1 - BULLNOSE PAINTING BDI CONTRACT - HEARTLAND (LABELLE) OPERATIONS

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State	\$18,361				
Total for Project 449461-1		\$18,361				

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HENDRY COUNTY**Modal Development: Aviation****453786-1 - AIRGLADES AIRPORT REHAB PARALLEL TAXIWAY PAVEMENT AND LIGHTING**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Federal	\$6,291,000				
	Local	\$139,800				
	State	\$559,200				
Total for Project 453786-1		\$6,990,000				

457263-1 - LABELLE AIRPORT TAXIWAY B REHAB & EXTENSION

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Federal		\$239,400	\$2,273,400		
	Local		\$5,320	\$50,520		
	State		\$21,280	\$202,080		
Total for Project 457263-1			\$266,000	\$2,526,000		

457281-1 - AIRGLADES AIRPORT RUNWAY 13-31 LIGHTING AND SIGNAGE

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Federal		\$1,017,000			
	Local		\$22,600			
	State		\$90,400			
Total for Project 457281-1			\$1,130,000			

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HENDRY COUNTY **Modal Development: Transit**

447505-1 - HENDRY/GLADES CO HENDRY COUNTY BOCC FTA SECT 5311 OPERATING

Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	Federal	\$481,338	\$338,566	\$400,000	\$550,000	\$650,000
	Local	\$481,338	\$338,566	\$400,000	\$550,000	\$650,000
Total for Project 447505-1		\$962,676	\$677,132	\$800,000	\$1,100,000	\$1,300,000

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HIGHLANDS COUNTY SUMMARY REPORT

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HIGHLANDS COUNTY**Highways****412671-1 - HIGHLANDS COUNTY TSMCA**

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	State	\$240,382				
Total for Project 412671-1		\$240,382				

414506-4 - SR 70 FROM US 27 TO CR 29

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2027	2028	2029	2030	2031
Preliminary Engineering	Federal		\$4,186,000			
Total for Project 414506-4			\$4,186,000			

414506-5 - SR 70 FROM CR 29 TO LONESOME ISLAND ROAD

Type of Work: PD&E/EMO STUDY

Phase	Funding Source	2027	2028	2029	2030	2031
Preliminary Engineering	State			\$5,000,000		
Total for Project 414506-5				\$5,000,000		

414511-3 - SR 700 (US 98) FROM E OF SR 25 (US 27) TO E OF FLORAL DR

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State	\$6,226,114				
Total for Project 414511-3		\$6,226,114				

439750-2 - SR 25 (US 27) FROM SOUTH OF SR 66 TO NORTH OF SR 66

Type of Work: RIGID PAVEMENT RECONSTRUCTION

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal	\$17,381,666				
Railroad & Utilities	State	\$300,000				
Total for Project 439750-2		\$17,681,666				

443122-1 - SR 66 FROM HARDEE COUNTY LINE TO SPRING VALLEY LANE

Type of Work: NEW BRIDGE CONSTRUCTION

Phase	Funding Source	2027	2028	2029	2030	2031
Preliminary Engineering	State	\$1,600,000				
Total for Project 443122-1		\$1,600,000				

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HIGHLANDS COUNTY**Highways****445408-2 - SR 700 (US 98) OVER KISSIMMEE RIVER BRIDGE REPLACEMENT BR # 090016**

Type of Work: BRIDGE REPLACEMENT

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal		\$26,190,964			
Railroad & Utilities	Federal		\$550,000			
Total for Project 445408-2			\$26,740,964			

446306-1 - E O DOUGLAS AVE FROM MLK JR BLVD TO SCHOOL ST

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal			\$742,539		
Total for Project 446306-1				\$742,539		

448421-1 - CATFISH CREEK RD FROM TUOMEY CT TO WEST INTERLAKE BLVD

Type of Work: SIDEWALK

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal		\$1,140,656			
Total for Project 448421-1			\$1,140,656			

448422-1 - CEMETERY RD FROM MLK JR BLVD TO SCHOOL ST

Type of Work: SIDEWALK

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal		\$800,306			
Total for Project 448422-1			\$800,306			

448423-1 - DESOTO RD FROM PHIL LANE TO DESOTO CITY RD

Type of Work: SIDEWALK

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal		\$685,055			
Total for Project 448423-1			\$685,055			

448424-1 - SCHOOL ST FROM EO DOUGLAS AVE TO CEMETERY RD

Type of Work: SIDEWALK

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal		\$758,905			
Total for Project 448424-1			\$758,905			

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HIGHLANDS COUNTY**Highways****448766-1 - ARBUCKLE CREEK RD FROM MLK BLVD TO RIVERDALE RD**

Type of Work: RESURFACING

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State				\$1,759,146	
Total for Project 448766-1					\$1,759,146	

449544-1 - W STRYKER RD PHASE I FROM MORNINGSIDE RD TO US 27

Type of Work: SIDEWALK

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal			\$728,029		
Preliminary Engineering	Federal	\$121,000				
Total for Project 449544-1		\$121,000		\$728,029		

449544-2 - W STRYKER RD PHASE II FROM HARTMAN RD TO MORNINGSIDE RD

Type of Work: SIDEWALK

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal			\$833,086		
Preliminary Engineering	Federal	\$160,999				
Total for Project 449544-2		\$160,999		\$833,086		

449550-1 - HOME AVE FROM SEBRING PKWY TO SAGE CREST DR

Type of Work: SIDEWALK

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal			\$361,877		
Preliminary Engineering	Federal	\$81,000				
Total for Project 449550-1		\$81,000		\$361,877		

449579-1 - SCENIC HIGHWAY PHASE I FROM SEBRING PKWY TO SUMMIT RD

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal			\$805,890		
Preliminary Engineering	Federal	\$152,800				
Total for Project 449579-1		\$152,800		\$805,890		

449579-2 - SCENIC HIGHWAY PHASE II FROM SUMMIT RD TO PANTHER PKWY

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal			\$729,705		
Preliminary Engineering	Federal	\$152,800				
Total for Project 449579-2		\$152,800		\$729,705		

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HIGHLANDS COUNTY**Highways****449647-1 - CATFISH CREEK RD FROM TUOMEY CT TO CATFISH CREEK RD BRIDGE**

Type of Work: SIDEWALK

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal					\$2,271,866
Preliminary Engineering	Federal			\$242,413		
Total for Project 449647-1				\$242,413		\$2,271,866

449672-1 - S SUN 'N LAKES BLVD FROM US 27 TO MOON GLOW AVE

Type of Work: SIDEWALK

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal			\$720,030		
Preliminary Engineering	Federal	\$80,330				
Total for Project 449672-1		\$80,330		\$720,030		

449674-1 - SR 17 FROM HOME AVE TO ARBUCKLE CREEK RD

Type of Work: SIDEWALK

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal			\$642,335		
Preliminary Engineering	Federal	\$564,000				
Total for Project 449674-1		\$564,000		\$642,335		

450324-1 - ARBUCKLE CREEK RD FROM BISHOP DAIRY RD TO US 98

Type of Work: RESURFACING

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State				\$1,195,378	
Total for Project 450324-1					\$1,195,378	

451270-1 - SR 25 (US 27) FROM N OF PONCE DE LEON BLVD TO N OF LAKE ISIS AVE

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State	\$7,991,508				
Total for Project 451270-1		\$7,991,508				

451361-1 - US 27 AT SR 17 / SR 64

Type of Work: INTERSECTION IMPROVEMENT

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal	\$1,132,713				
Total for Project 451361-1		\$1,132,713				

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HIGHLANDS COUNTY**Highways****451362-1 - US 27 AT SEBRING PKWY**

Type of Work: INTERSECTION IMPROVEMENT

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal	\$1,627,205				
Total for Project 451362-1		\$1,627,205				

452621-1 - SR25(US27) FROM N OF SANTA MARIA WAY TO N OF PONCE DE LEON

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State	\$12,614,208				
Total for Project 452621-1		\$12,614,208				

454124-1 - CR731 (CLUBHOUSE RD) TO FISHEATING CREEK

Type of Work: RESURFACING

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State			\$1,928,800		
Total for Project 454124-1				\$1,928,800		

454127-1 - GRAND CONCOURSE - NW JOSEPHINE RD TO JOSEPHINE CREEK BRIDGE

Type of Work: RESURFACING

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State		\$1,598,453			
Total for Project 454127-1			\$1,598,453			

455182-1 - SR 25 (US 27) FROM WHISPER LAKE CIRCLE TO PONCE DE LEON BLVD

Type of Work: SAFETY PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal	\$1,078,423				
Total for Project 455182-1		\$1,078,423				

455933-1 - SR25(US27) N OF VISION ST TO TOMOKA BLVD

Type of Work: LANDSCAPING

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State	\$2,080,638				
Total for Project 455933-1		\$2,080,638				

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HIGHLANDS COUNTY**Highways****456008-1 - US27 TRUCK PARKING SITE PD&E**

Type of Work: PD&E/EMO STUDY

Phase	Funding Source	2027	2028	2029	2030	2031
PD & E	Federal				\$2,045,100	
Total for Project 456008-1					\$2,045,100	

456616-1 - SR17 FROM SR25(US27/98) TO SOUTH OF CR17(KENILWORTH BLVD)

Type of Work: RESURFACING

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal			\$2,001,097		
Preliminary Engineering	Federal	\$410,000				
Total for Project 456616-1		\$410,000		\$2,001,097		

457227-1 - SOUTH HIGHLANDS AVENUE CROSSING 923719Y

Type of Work: RAIL SAFETY PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Railroad & Utilities	Federal			\$160,928		
Total for Project 457227-1				\$160,928		

457238-1 - OLD STATE ROAD 8 CROSSING 627643F

Type of Work: RAIL SAFETY PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Railroad & Utilities	Federal	\$394,617				
Total for Project 457238-1		\$394,617				

457240-1 - LAKE DRIVE EAST CROSSING 627631L

Type of Work: RAIL SAFETY PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Railroad & Utilities	Federal		\$353,367			
Total for Project 457240-1			\$353,367			

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HIGHLANDS COUNTY**Maintenance****412579-1 - HIGHLANDS COUNTY HIGHWAY LIGHTING**

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State	\$276,541				
Total for Project 412579-1		\$276,541				

413545-1 - AVON PARK HIGHWAY LIGHTING

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State	\$112,874				
Total for Project 413545-1		\$112,874				

413546-1 - LAKE PLACID HIGHWAY LIGHTING

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State	\$19,565				
Total for Project 413546-1		\$19,565				

413547-1 - SEBRING HIGHWAY LIGHTING

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State	\$71,111				
Total for Project 413547-1		\$71,111				

450021-1 - SEBRING OPERATIONS CENTER EV CHARGING STATIONS

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State	\$40,000				
Total for Project 450021-1		\$40,000				

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HIGHLANDS COUNTY **Miscellaneous**

449582-1 - SCENIC HIGHWAY SIDEWALK FROM LAKEVIEW DR TO SEBRING PKWY

Type of Work: SIDEWALK

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal			\$219,839		
Preliminary Engineering	Federal	\$31,000				
Total for Project 449582-1		\$31,000		\$219,839		

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HIGHLANDS COUNTY**Modal Development: Aviation****431878-1 - SEBRING REG APT CONST PARALLEL TW BRAVO (B)**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Federal		\$1,735,790			
	State		\$91,360			
Total for Project 431878-1			\$1,827,150			

446383-1 - SEBRING REGIONAL ARPT TERMINAL APRON REHABILITATION

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Local		\$800,000	\$800,000		
	State		\$2,776,632	\$3,200,000	\$423,368	
Total for Project 446383-1			\$3,576,632	\$4,000,000	\$423,368	

455807-1 - SEBRING REGIONAL AIRPORT TAXIWAY C REHABILITATION

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Federal	\$202,500	\$1,710,000			
	Local	\$4,500	\$38,000			
	State	\$18,000	\$152,000			
Total for Project 455807-1		\$225,000	\$1,900,000			

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HIGHLANDS COUNTY **Modal Development: Transit**

410124-2 - CEN FL REGNL PLAN COUNCIL FTA SECTION 5311 OPERATING ASST
Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	Federal	\$656,000	\$400,000	\$615,000	\$858,466	\$800,000
	Local	\$656,000	\$400,000	\$615,000	\$858,466	\$800,000
Total for Project 410124-2		\$1,312,000	\$800,000	\$1,230,000	\$1,716,932	\$1,600,000

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HIGHLANDS COUNTY

Transportation Planning

439317-6 - HIGHLANDS/HEARTLAND REGIONAL TPO - FY 2026/2027-2027/2028 UPWP
Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2027	2028	2029	2030	2031
Planning	Federal	\$679,937	\$679,937			
Total for Project 439317-6		\$679,937	\$679,937			

439317-7 - HIGHLANDS/HEARTLAND REGIONAL TPO - FY 2028/2029-2029/2030 UPWP
Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2027	2028	2029	2030	2031
Planning	Federal			\$679,937	\$679,937	
Total for Project 439317-7				\$679,937	\$679,937	

439317-8 - HIGHLANDS/HEARTLAND REGIONAL TPO - FY 2030/2031-2031/2032 UPWP
Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2027	2028	2029	2030	2031
Planning	Federal					\$679,937
Total for Project 439317-8						\$679,937

DISTRICT 1



TENTATIVE WORK PROGRAM PUBLIC HEARING REPORT

FISCAL YEAR 2027 TO FISCAL YEAR 2031



LEE COUNTY SUMMARY REPORT

AS OF **10/9/2025 4:23 PM** SUBJECT TO CHANGE

FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT 1
PROJECTS FUNDED JULY 1, 2026 TO JUNE 30, 2031
VISIT US AT WWW.FDOT.GOV/WPPH/DISTRICT1

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LEE COUNTY**Highways****412636-5 - LEE COUNTY COMPUTER SIGNAL SYSTEM UPDATE PHASE III**

Type of Work: ATMS - ARTERIAL TRAFFIC MGMT

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State				\$3,949,333	
Total for Project 412636-5					\$3,949,333	

412672-1 - LEE COUNTY TSMCA

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	State	\$1,372,707				
Total for Project 412672-1		\$1,372,707				

413065-2 - I-75 (SR 93) AT COLONIAL BLVD (SR 884) INTERCHANGE

Type of Work: LANDSCAPING

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State	\$2,945,503				
Total for Project 413065-2		\$2,945,503				

430889-1 - DIPLOMAT PKWY FROM DEL PRADO BLVD TO NE 24TH AVE

Type of Work: SIDEWALK

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal		\$1,272,496			
	Local		\$29,363			
Total for Project 430889-1			\$1,301,859			

431330-1 - CAPE CORAL SIDEWALKS

Type of Work: SIDEWALK

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal				\$1,139,278	
Total for Project 431330-1					\$1,139,278	

433726-3 - SR865(SAN CARLOS) FROM ESTERO BLVD TO MAIN ST

Type of Work: LANDSCAPING

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State	\$815,997				
Total for Project 433726-3		\$815,997				

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LEE COUNTY**Highways****435347-2 - OLD US 41 FROM US 41 TO BONITA BEACH RD**

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2027	2028	2029	2030	2031
Preliminary Engineering	Federal	\$2,200,469				
Total for Project 435347-2		\$2,200,469				

436926-2 - PINE ISLAND RD FROM STRINGFELLOW RD TO VETERANS PKWY

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2027	2028	2029	2030	2031
Preliminary Engineering	Federal				\$3,501,000	
Total for Project 436926-2					\$3,501,000	

438102-2 - ANDALUSIA BLVD FROM NE 11TH TERR TO DIPLOMAT PKWY

Type of Work: SIDEWALK

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal	\$1,058,439				
Total for Project 438102-2		\$1,058,439				

440378-1 - LEE TOC OPS FUND COUNTY WIDE

Type of Work: OTHER ITS

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	State	\$277,500	\$277,500	\$305,000	\$305,000	\$305,000
Total for Project 440378-1		\$277,500	\$277,500	\$305,000	\$305,000	\$305,000

441900-1 - MARSH AVENUE FROM MICHIGAN AVE TO SR 80 (PALM BEACH) BLVD

Type of Work: SIDEWALK

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal				\$2,016,124	
Total for Project 441900-1					\$2,016,124	

441942-2 - SR 31 FROM SR 80 (PALM BEACH BLVD) TO SR 78 (BAYSHORE RD)BRIDGE#120064

Type of Work: BRIDGE REPLACEMENT

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal			\$81,277,156		
	State			\$206,569,780		
Environmental	Federal	\$40,000		\$200,000		
Railroad & Utilities	Federal			\$6,400,000		
	Local			\$5,298,000		
Total for Project 441942-2		\$40,000		\$299,744,936		

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LEE COUNTY**Highways****443603-1 - KISMET PKWY FROM DEL PRADO BLVD TO NE 24TH AVE**

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State		\$3,453,746			
Total for Project 443603-1			\$3,453,746			

444776-1 - I-75 (SR 93) SB OVER CALOOSAHATCHEE RIVER BRIDGE # 120083

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State		\$1,016,620			
Total for Project 444776-1			\$1,016,620			

444937-3 - SR 78 FROM I-75 TO SR 31

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2027	2028	2029	2030	2031
Preliminary Engineering	State			\$7,000,000		
Total for Project 444937-3				\$7,000,000		

448699-1 - US 41 - NFM EAST SIDE FROM TARA BLVD TO CHARLOTTE COUNTY LINE

Type of Work: SIDEWALK

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal			\$2,364,483		
Total for Project 448699-1				\$2,364,483		

448706-1 - MCGREGOR BLVD AT IONA DR INTERSECTION

Type of Work: ADD TURN LANE(S)

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal		\$2,779,530			
Total for Project 448706-1			\$2,779,530			

448955-1 - SR 82 FROM ORTIZ AVE TO COLONIAL BLVD

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State		\$9,570,960			
Total for Project 448955-1			\$9,570,960			

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LEE COUNTY**Highways****448956-1 - SR 78 FROM W OF I-75 RAMPS TO W OF WELLS RD**

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State		\$1,541,334			
Total for Project 448956-1			\$1,541,334			

449657-1 - SR 45 (US 41) AT W TERRY ST

Type of Work: SAFETY PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal				\$2,129,312	
Total for Project 449657-1					\$2,129,312	

449658-1 - FOWLER AVE AT CARROLL RD

Type of Work: SAFETY PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal	\$809,154				
Total for Project 449658-1		\$809,154				

449681-1 - VIA COCONUT POINT ROUNDABOUT FROM COCONUT RD TO CORKSCREW RD

Type of Work: SIDEWALK

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal	\$1,928,115				
Total for Project 449681-1		\$1,928,115				

449683-1 - COCONUT RD SIDEWALK FROM OAKWILD TO VIA COCONUT POINT

Type of Work: SIDEWALK

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal	\$791,767				
Total for Project 449683-1		\$791,767				

450722-1 - SR 78 FROM NEW POST RD TO N OF EVANWOOD LN

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State			\$4,052,408		
Total for Project 450722-1				\$4,052,408		

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LEE COUNTY**Highways****450726-1 - SR 45 (US 41) FROM N OF PONDELLA RD TO N OF SR 78**

Type of Work: RESURFACING

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal		\$9,493,100			
	State		\$5,300			
Total for Project 450726-1			\$9,498,400			

450727-1 - SR 865 FROM N OF HURRICANE BAY BRIDGE NO. 120089 TO S OF SUMMERLIN RD

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State		\$5,228,636			
Total for Project 450727-1			\$5,228,636			

450728-1 - SR 867 FROM OLD MCGREGOR BLVD TO N. OF WHISKEY CREEK

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State		\$9,392,091			
Total for Project 450728-1			\$9,392,091			

451346-1 - CHALLENGER MIDDLE SCHOOL - SAFE ROUTES TO SCHOOL

Type of Work: SIDEWALK

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal		\$449,610			
Total for Project 451346-1			\$449,610			

451383-1 - DANIELS PKWY FROM COMMERCE LAKES DR TO SR 82

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal			\$2,521,369		
Preliminary Engineering	Federal	\$575,131				
Total for Project 451383-1		\$575,131		\$2,521,369		

451386-1 - CHALLENGER BLVD FROM COLONIAL BLVD TO SIX MILE CYPRESS PKWY

Type of Work: BIKE LANE/SIDEWALK

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal		\$805,228			
Total for Project 451386-1			\$805,228			

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LEE COUNTY**Highways****451390-1 - CARRELL RD FROM CLEVELAND AVE TO JYLP SHARED USE PATH**

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal			\$757,617		
Total for Project 451390-1				\$757,617		

451392-1 - SE 24TH AVE FROM SE 15TH TERR TO VISCAYA PKWY

Type of Work: SIDEWALK

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal		\$941,443			
Total for Project 451392-1			\$941,443			

451393-1 - GARDEN BLVD FROM NE 33RD ST TO DE NAVARRA PKWY

Type of Work: SIDEWALK

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal		\$661,556			
Total for Project 451393-1			\$661,556			

452053-1 - COCONUT ROAD FROM US41 TO VIA COCONUT POINT

Type of Work: SIDEWALK

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal			\$593,857		
Preliminary Engineering	Federal	\$180,000	\$1,000			
Total for Project 452053-1		\$180,000	\$1,000	\$593,857		

452544-2 - I-75 FROM BONITA BEACH TO CORKSCREW

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2027	2028	2029	2030	2031
Design Build	State				\$12,250,600	\$265,556,956
Preliminary Engineering	State				\$1,131,132	\$10,720,292
Railroad & Utilities	State					\$4,000,000
Total for Project 452544-2					\$13,381,732	\$280,277,248

452622-1 - SR45(US41)FROM CALOOSAHATCHEE RIVER BRIDGE #120002 TO N OF PONDELLA RD

Type of Work: RESURFACING

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal		\$11,506,257			
Total for Project 452622-1			\$11,506,257			

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LEE COUNTY**Highways****452793-1 - I-75 FROM N OF ALICO RD TO S OF DANIELS PKWY**

Type of Work: RESURFACING

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal	\$17,907,459				
Total for Project 452793-1		\$17,907,459				

452826-1 - SR 865 FROM S OF SUMMERLIN RD TO OLD MCGREGOR BLVD

Type of Work: RESURFACING

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal		\$8,878,272			
Total for Project 452826-1			\$8,878,272			

453106-1 - US 41 FROM NORTH OF SR 78 TO DIPLOMAT PKWY

Type of Work: SAFETY PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal		\$3,234,143			
Total for Project 453106-1			\$3,234,143			

453417-1 - CITY OF FORT MYERS COMPLETE STREETS STUDY SEABOARD & SECOND ST

Type of Work: FEASIBILITY STUDY

Phase	Funding Source	2027	2028	2029	2030	2031
Planning	Federal			\$358,200		
Total for Project 453417-1				\$358,200		

453445-1 - FORUM BLVD FROM CHAMPION RING RD TO SR 82 (DR. MLK JR. BLVD)

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal			\$625,051		
Total for Project 453445-1				\$625,051		

453502-1 - SAN CARLOS BLVD SIDEWALK FROM KELLY ROAD TO GULF POINT STREET

Type of Work: SIDEWALK

Phase	Funding Source	2027	2028	2029	2030	2031
Preliminary Engineering	Federal			\$601,000		
Right of Way	Federal					\$320,000
Total for Project 453502-1				\$601,000		\$320,000

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LEE COUNTY**Highways****453557-1 - SR 82 DR. MLK JR BLVD FROM MICHIGAN LINK TO ORTIZ AVE**

Type of Work: SIDEWALK

Phase	Funding Source	2027	2028	2029	2030	2031
Preliminary Engineering	Federal					\$1,110,000
Total for Project 453557-1						\$1,110,000

453559-1 - I-75 FROM S OF SR 82 TO S OF LUCKETT RD

Type of Work: RESURFACING

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal			\$8,817,557		
Total for Project 453559-1				\$8,817,557		

454647-1 - SR 82 AT BENCHMARK AVE TRAFFIC SAFETY IMPROVEMENTS

Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State	\$1,739,731				
Total for Project 454647-1		\$1,739,731				

454647-2 - SR 82 AT BENCHMARK AVE TRAFFIC SAFETY IMPROVEMENTS

Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State	\$208,768				
Total for Project 454647-2		\$208,768				

455181-1 - CAPE CORAL SIGNAL RETIMING & IMPLEMENTATION - VARIOUS LOCATIONS

Type of Work: ITS COMMUNICATION SYSTEM

Phase	Funding Source	2027	2028	2029	2030	2031
Preliminary Engineering	Federal			\$261,000		
Total for Project 455181-1				\$261,000		

455924-1 - CULTURAL PARK BLVD FROM NE PINE ISLAND LANE TO PINE ISLAND RD

Type of Work: SIDEWALK

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal			\$92,673		
Total for Project 455924-1				\$92,673		

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LEE COUNTY**Highways****456240-1 - SR 78 FROM EAST OF DEL PRADO BOULEVARD TO E OF NEW POST ROAD**

Type of Work: RESURFACING

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal			\$30,088,066		
Preliminary Engineering	Federal	\$1,910,000				
Total for Project 456240-1		\$1,910,000		\$30,088,066		

456247-1 - SR739 FROM OLD METRO PARKWAY TO SOUTH OF SR82

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State			\$9,534,087		
Preliminary Engineering	State	\$100,000				
Total for Project 456247-1		\$100,000		\$9,534,087		

456248-1 - SR739(US41) FROM SR82 TO NORTH OF EDISON BRIDGE

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State			\$4,112,999		
Preliminary Engineering	State	\$100,000				
Total for Project 456248-1		\$100,000		\$4,112,999		

457228-1 - SR80 PALM BEACH FROM CROSSING 623265Y SURFACE

Type of Work: RAIL SAFETY PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Railroad & Utilities	State	\$2,314,898				
Total for Project 457228-1		\$2,314,898				

457229-1 - SR80 PALM BEACH CROSSING 623265Y SIGNALS

Type of Work: RAIL SAFETY PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Railroad & Utilities	State	\$636,065				
Total for Project 457229-1		\$636,065				

457459-1 - HARNS MARSH ELEMENTARY SCHOOL - SAFE ROUTES TO SCHOOL

Type of Work: SIDEWALK

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal			\$732,304		
Preliminary Engineering	Federal	\$183,576				
Total for Project 457459-1		\$183,576		\$732,304		

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LEE COUNTY

Highways

457460-1 - THREE OAKS ELEMENTARY SCHOOL - SAFE ROUTES TO SCHOOL

Type of Work: SIDEWALK

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal					\$372,973
Preliminary Engineering	Federal			\$93,743		
Total for Project 457460-1				\$93,743		\$372,973

457699-1 - LEE FREIGHT MOBILITY STUDY

Type of Work: MODAL SYSTEMS PLANNING

Phase	Funding Source	2027	2028	2029	2030	2031
PD & E	Federal			\$796,500		
Total for Project 457699-1				\$796,500		

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LEE COUNTY**Maintenance****412580-1 - LEE COUNTY HIGHWAY LIGHTING**

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State	\$883,051				
Total for Project 412580-1		\$883,051				

412672-1 - LEE COUNTY TSMCA

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State		\$100,000			
Total for Project 412672-1			\$100,000			

413548-1 - CAPE CORAL HIGHWAY LIGHTING

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State	\$64,338				
Total for Project 413548-1		\$64,338				

413549-1 - FT MYERS HIGHWAY LIGHTING

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State	\$466,922				
Total for Project 413549-1		\$466,922				

424574-1 - BONITA SPRINGS HIGHWAY LIGHTING

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State	\$128,300				
Total for Project 424574-1		\$128,300				

439217-1 - VILLAGE OF ESTERO

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State	\$171,945				
Total for Project 439217-1		\$171,945				

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LEE COUNTY **Maintenance**

448730-1 - LEE COUNTY BDIM CONTRACT
Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State	\$150,000	\$150,000			
Total for Project 448730-1		\$150,000	\$150,000			

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LEE COUNTY **Miscellaneous**

429960-1 - LEE COUNTY TRAFFIC MANAGEMENT CENTER OPERATIONS

Type of Work: TRAFFIC MANAGEMENT CENTERS

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	Federal	\$43,500	\$43,500	\$43,500	\$43,500	
Total for Project 429960-1		\$43,500	\$43,500	\$43,500	\$43,500	

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LEE COUNTY**Modal Development: Aviation****441981-1 - SOUTHWEST FLORIDA INTERNATIONAL AIRPORT TERMINAL EXPANSION**

Type of Work: AVIATION CAPACITY PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Local	\$3,995,939	\$17,788,186	\$5,000,000		
	State	\$21,423,995	\$18,840,926	\$5,000,000	\$20,474,034	\$11,602,444
Total for Project 441981-1		\$25,419,934	\$36,629,112	\$10,000,000	\$20,474,034	\$11,602,444

446314-1 - PAGE FIELD SOUTH QUADRANT HANGARS AND RAMP

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Local	\$2,500,000	\$2,500,000			
	State	\$2,499,997	\$2,500,000			
Total for Project 446314-1		\$4,999,997	\$5,000,000			

450037-1 - SOUTHWEST FL INTL REHAB RWY 6-24 AND TWY SYSTEM

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Local	\$3,000,000		\$2,250,000	\$2,050,000	
	State	\$3,000,000		\$2,250,000	\$2,050,000	
Total for Project 450037-1		\$6,000,000		\$4,500,000	\$4,100,000	

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LEE COUNTY**Modal Development: Transit****407329-1 - LEE COUNTY - TRANSIT SYSTEM - OPERATING ASSISTANCE - CORRIDOR**

Type of Work: URBAN CORRIDOR IMPROVEMENTS

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	Local	\$1,955,795	\$1,955,795	\$1,955,795	\$1,955,795	
	State	\$1,955,795	\$1,955,795	\$1,955,795	\$1,955,795	
Total for Project 407329-1		\$3,911,590	\$3,911,590	\$3,911,590	\$3,911,590	

410140-1 - LEE COUNTY STATE TRANSIT BLOCK GRANT OPERATING ASSISTANCE

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	Local	\$2,659,993	\$2,739,793	\$2,821,986	\$2,906,646	\$2,993,845
	State	\$2,659,993	\$2,739,793	\$2,821,986	\$2,906,646	\$2,993,845
Total for Project 410140-1		\$5,319,986	\$5,479,586	\$5,643,972	\$5,813,292	\$5,987,690

410147-1 - LEE COUNTY/CAPE CORAL UZA/FTA SECTION 5307 CAPITAL ASSISTANCE

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Federal	\$10,846,414	\$17,418,928	\$17,801,338	\$25,571,579	\$25,115,803
	Local	\$2,711,604	\$4,354,732	\$4,450,335	\$6,392,895	\$6,278,951
Total for Project 410147-1		\$13,558,018	\$21,773,660	\$22,251,673	\$31,964,474	\$31,394,754

434516-1 - LEE COUNTY/CAPE CORAL UZA FTA SECTION 5339 CAPITAL ASSISTANCE

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Federal	\$1,121,855	\$1,342,969	\$1,391,151	\$1,588,371	\$1,569,611
	Local	\$280,464	\$335,742	\$347,788	\$397,093	\$392,403
Total for Project 434516-1		\$1,402,319	\$1,678,711	\$1,738,939	\$1,985,464	\$1,962,014

444306-1 - LEETRAN BUS PURCHASE

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Federal Earmark	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	
Total for Project 444306-1		\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	

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LEE COUNTY Transportation Planning

439312-6 - LEE COUNTY MPO FY 2026/2027-2027/2028 UPWP

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2027	2028	2029	2030	2031
Planning	Federal	\$1,414,995	\$1,414,995			
Total for Project 439312-6		\$1,414,995	\$1,414,995			

439312-7 - LEE COUNTY MPO FY 2028/2029-2029/2030 UPWP

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2027	2028	2029	2030	2031
Planning	Federal			\$1,414,995	\$1,414,995	
Total for Project 439312-7				\$1,414,995	\$1,414,995	

439312-8 - LEE COUNTY MPO FY 2030/2032-2031/2032 UPWP

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2027	2028	2029	2030	2031
Planning	Federal					\$1,414,995
Total for Project 439312-8						\$1,414,995

DISTRICT 1



TENTATIVE WORK PROGRAM PUBLIC HEARING REPORT

FISCAL YEAR 2027 TO FISCAL YEAR 2031



MANATEE COUNTY SUMMARY REPORT

AS OF **10/9/2025 4:23 PM** SUBJECT TO CHANGE

FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT 1
PROJECTS FUNDED JULY 1, 2026 TO JUNE 30, 2031
VISIT US AT WWW.FDOT.GOV/WPPH/DISTRICT1

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MANATEE COUNTY**Highways****201032-9 - I-75 (SR 93) AT US 301 INTERCHANGE**

Type of Work: LANDSCAPING

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State		\$2,648,940			
Total for Project 201032-9			\$2,648,940			

408185-3 - SR 64 (MANATEE AVE) FROM SR 789 TO PERICO BAY BLVD

Type of Work: BRIDGE REPLACEMENT

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal			\$145,870,694		
	Local			\$136,625		
Railroad & Utilities	Federal		\$1,000,000	\$500,000		
	Local			\$2,500,000		
Total for Project 408185-3			\$1,000,000	\$149,007,319		

412673-1 - MANATEE COUNTY TSMCA

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	State	\$864,844	\$95,708			
Total for Project 412673-1		\$864,844	\$95,708			

413639-1 - CITY OF BRADENTON TSMCA

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	State	\$315,899	\$34,682			
Total for Project 413639-1		\$315,899	\$34,682			

413642-1 - CITY OF PALMETTO TSMCA

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	State	\$89,630	\$93,274			
Total for Project 413642-1		\$89,630	\$93,274			

433142-4 - 10TH AVE FROM RIVERSIDE DR TO 6TH ST AND 8TH ST TO 11TH ST

Type of Work: URBAN CORRIDOR IMPROVEMENTS

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal				\$9,083,976	
Total for Project 433142-4					\$9,083,976	

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MANATEE COUNTY**Highways****433142-5 - 10TH AVE FROM 6TH ST TO 8TH ST**

Type of Work: URBAN CORRIDOR IMPROVEMENTS

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal			\$2,822,761		
Total for Project 433142-5				\$2,822,761		

433142-6 - 10TH AVE FROM 11TH ST TO 17TH ST

Type of Work: URBAN CORRIDOR IMPROVEMENTS

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal	\$5,258,473				
Total for Project 433142-6		\$5,258,473				

433592-5 - SR 45 (US 41) FROM 69TH AVE (BAY DR) TO 63RD AVE

Type of Work: SIDEWALK

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal	\$3,521,447				
Total for Project 433592-5		\$3,521,447				

433592-6 - SR 45 (US 41) FROM 53RD AVE TO CORTEZ RD

Type of Work: SIDEWALK

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal			\$5,576,262		
Total for Project 433592-6				\$5,576,262		

437960-1 - H.E. BOYD BRIDGE NB

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State					\$3,597,615
Preliminary Engineering	State				\$412,981	
Total for Project 437960-1					\$412,981	\$3,597,615

437965-1 - BUCKEYE RD OVER I-75 (SR 93)

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State			\$5,465		
Preliminary Engineering	State					\$908,384
Total for Project 437965-1				\$5,465		\$908,384

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MANATEE COUNTY**Highways****442630-2 - DESOTO (US 41) BRIDGE FROM NORTH OF SR 64 TO HABEN BLVD BRIDGE #130053**

Type of Work: BRIDGE REPLACEMENT

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal					\$181,632,201
	R/W and Bridge Bonds					\$29,295,498
Preliminary Engineering	Federal	\$1,449,712				
Railroad & Utilities	Federal				\$1,000,000	\$500,000
	Local					\$7,000,000
Right of Way	Federal	\$1,000,000				
Total for Project 442630-2		\$2,449,712			\$1,000,000	\$218,427,699

444807-2 - US 41 FROM 10TH AVE TO MANATEE AVE E

Type of Work: TRAFFIC OPS IMPROVEMENT

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal	\$3,856,276				
Total for Project 444807-2		\$3,856,276				

444807-6 - 3RD ST E AND 3RD ST W ONE-WAY PAIR

Type of Work: TRAFFIC OPS IMPROVEMENT

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal	\$2,221,308				
Total for Project 444807-6		\$2,221,308				

444904-1 - SR 45 (USB 41) 8TH AVE W PEDESTRIAN MIDBLOCK CROSSINGS

Type of Work: SAFETY PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal	\$1,503,881				
Total for Project 444904-1		\$1,503,881				

447383-1 - SR 64 FROM W GRAND HARBOR PARKWAY TO E OF LORRAINE RD

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State		\$18,280,859			
Total for Project 447383-1			\$18,280,859			

449119-1 - SR 789 FROM SARASOTA COUNTY LINE TO LONGBOAT PASS

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State			\$4,842,817		
Total for Project 449119-1				\$4,842,817		

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MANATEE COUNTY**Highways****449483-1 - PRINE ELEMENTARY SCHOOL - SAFE ROUTES TO SCHOOL**

Type of Work: SIDEWALK

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal	\$402,000				
Total for Project 449483-1		\$402,000				

449646-1 - SR 45 (US 41) FROM 53RD AVE TO CORTEZ RD

Type of Work: SAFETY PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal			\$3,572,324		
Railroad & Utilities	Federal		\$750,000			
Right of Way	Federal	\$379,802				
Total for Project 449646-1		\$379,802	\$750,000	\$3,572,324		

449653-1 - US 41 FROM MAGELLAN DR TO 63RD AVE

Type of Work: SAFETY PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal	\$2,579,709				
Railroad & Utilities	State	\$2,350,000				
Total for Project 449653-1		\$4,929,709				

451020-1 - SR 64 FROM W OF CR 675 TO WINGATE ROAD

Type of Work: RESURFACING

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal	\$14,838,152				
	State	\$5,145				
Total for Project 451020-1		\$14,843,297				

451022-1 - SR 684 (US 41) FROM 30TH ST W TO N OF 41ST AVE E

Type of Work: RESURFACING

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal			\$17,001,529		
	State			\$109,300		
Preliminary Engineering	Federal	\$1,100,000				
Total for Project 451022-1		\$1,100,000		\$17,110,829		

451026-1 - SR 45 (US 41) FROM N OF MAGELLAN DR TO N OF 63RD AVE W

Type of Work: RESURFACING

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal	\$4,489,943				
Total for Project 451026-1		\$4,489,943				

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MANATEE COUNTY**Highways****452171-1 - LONGBOAT KEY DRAWBRIDGE SUBMARINE CABLE REPLACEMENT**

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State	\$1,252,312				
Total for Project 452171-1		\$1,252,312				

452794-1 - I-75 FROM N OF US 301 TO N OF I-275

Type of Work: RESURFACING

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal	\$23,355,678				
Total for Project 452794-1		\$23,355,678				

452846-1 - SR 70 (15TH ST E) FROM SR 683 (US 301) TO S OF SR 64

Type of Work: RESURFACING

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal		\$3,471,876			
Total for Project 452846-1			\$3,471,876			

453422-1 - MORGAN JOHNSON FROM 13TH AVENUE EAST TO SR64

Type of Work: SIDEWALK

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal				\$653,900	
Right of Way	Federal		\$16,000			
Total for Project 453422-1			\$16,000		\$653,900	

453560-1 - I-275 FROM N OF US 19 TO N OF TOLL PLAZA

Type of Work: RESURFACING

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal			\$6,857,135		
Total for Project 453560-1				\$6,857,135		

453561-1 - I-275 FROM S OF US19 TO N OF US 19

Type of Work: RESURFACING

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal	\$5,432,141				
Total for Project 453561-1		\$5,432,141				

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MANATEE COUNTY**Highways****453730-1 - SR 789 GULF OF MEXICO DRIVE ROUNDABOUT AT BROADWAY**

Type of Work: ROUNDABOUT

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal	\$7,102,010				
	Local	\$68,469				
Environmental	Federal	\$150,000				
Railroad & Utilities	Local	\$1,000,000				
Total for Project 453730-1		\$8,320,479				

454977-1 - GATEWAY GREENWAY FROM LINCOLN PARK TO PARRISH

Type of Work: PD&E/EMO STUDY

Phase	Funding Source	2027	2028	2029	2030	2031
PD & E	Federal Earmark	\$1,000,000				
Total for Project 454977-1		\$1,000,000				

454978-1 - LINCOLN PARK GATEWAY GREENWAY

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal Earmark		\$1,900,000			
Preliminary Engineering	Federal Earmark	\$1,000,000				
Total for Project 454978-1		\$1,000,000	\$1,900,000			

455188-1 - SR70 FROM SR45(US41) TO WEST OF TARA BLVD

Type of Work: SAFETY PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal			\$7,834,686		
Total for Project 455188-1				\$7,834,686		

455644-1 - US41 (TAMIAMI TRAIL) FROM N OF MAGELLEN DR. TO 69TH AVE/BAY DR

Type of Work: LIGHTING

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal	\$227,538				
Total for Project 455644-1		\$227,538				

455742-1 - US301, TALLEVAST TO 9TH ST ATSPM/CV UPGRADE

Type of Work: ATMS - ARTERIAL TRAFFIC MGMT

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal					\$4,415,074
Preliminary Engineering	Federal			\$301,000		
Total for Project 455742-1				\$301,000		\$4,415,074

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MANATEE COUNTY**Highways****456007-1 - PORT MANATEE TRUCK PARKING**

Type of Work: PD&E/EMO STUDY

Phase	Funding Source	2027	2028	2029	2030	2031
PD & E	Federal	\$2,732,500				
Total for Project 456007-1		\$2,732,500				

456237-1 - SR 45 (US 41) FROM 10TH ST W TO 17TH ST W/MEMPHIS RD

Type of Work: RESURFACING

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal			\$13,881,503		
Preliminary Engineering	Federal	\$1,410,000				
Total for Project 456237-1		\$1,410,000		\$13,881,503		

456242-1 - SR 70 FROM EAST OF SR 45 (US 41) TO WEST OF TARA BOULEVARD

Type of Work: RESURFACING

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal			\$38,744,980		
Preliminary Engineering	Federal	\$2,510,000				
Total for Project 456242-1		\$2,510,000		\$38,744,980		

456614-1 - SR93(I-75) FROM NORTH OF NB TOLL PLAZA TO COUNTY LINE

Type of Work: RESURFACING

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal			\$8,798,082		
Preliminary Engineering	Federal	\$800,000				
Total for Project 456614-1		\$800,000		\$8,798,082		

457230-1 - SR70 AT WHITE EAGLE BLVD

Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal			\$1,507,317		
Preliminary Engineering	State	\$450,000				
Total for Project 457230-1		\$450,000		\$1,507,317		

457244-1 - CR683 CROSSING 624685G

Type of Work: RAIL SAFETY PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Railroad & Utilities	Federal				\$339,892	
Total for Project 457244-1					\$339,892	

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MANATEE COUNTY**Highways****457246-1 - BAYSHORE ROAD CROSSING 624741L**

Type of Work: RAIL SAFETY PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Railroad & Utilities	Federal		\$389,746			
Total for Project 457246-1			\$389,746			

457403-1 - MANATEE AVE SUNTRAIL FROM 75TH ST W TO 9TH ST W

Type of Work: PD&E/EMO STUDY

Phase	Funding Source	2027	2028	2029	2030	2031
PD & E	Federal	\$2,000,000				
Total for Project 457403-1		\$2,000,000				

457527-1 - I-75 OVER US301 JEFFREY DALE YOUNG BRIDGE NB/SB DECK REPAIR

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State			\$6,183,819		
Preliminary Engineering	State		\$585,000			
Total for Project 457527-1			\$585,000	\$6,183,819		

457534-1 - US41(14TH ST W) AT BAYSHORE PARKWAY

Type of Work: INTERSECTION IMPROVEMENT

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Local					\$138,376
	State					\$138,376
Preliminary Engineering	Local	\$25,750				
	State	\$25,750				
Right of Way	Local			\$107,615		
	State			\$107,615		
Total for Project 457534-1		\$51,500		\$215,230		\$276,752

457535-1 - CORTEZ AT 26TH ST W

Type of Work: INTERSECTION IMPROVEMENT

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Local					\$1,247,857
	State					\$1,247,857
Preliminary Engineering	Local	\$278,539				
	State	\$278,539				
Right of Way	Local			\$155,825		
	State			\$155,825		
Total for Project 457535-1		\$557,078		\$311,650		\$2,495,714

MANATEE COUNTY

Highways

457696-1 - BOURNESIDE BLVD/DAM RD FROM SR64 TO RYE RD
Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State				\$3,367,043	
Total for Project 457696-1					\$3,367,043	

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MANATEE COUNTY

Maintenance

412581-1 - MANATEE COUNTY HIGHWAY LIGHTING

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State	\$625,322				
Total for Project 412581-1		\$625,322				

413550-1 - BRADENTON HIGHWAY LIGHTING

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State	\$196,024				
Total for Project 413550-1		\$196,024				

413551-1 - PALMETTO HIGHWAY LIGHTING

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State	\$97,824				
Total for Project 413551-1		\$97,824				

427790-1 - ITS DEVICES ELECTRIC

Type of Work: OTHER ITS

Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State	\$60,000	\$60,000			
Total for Project 427790-1		\$60,000	\$60,000			

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MANATEE COUNTY **Modal Development: Intermodal**

444251-1 - PORT MANATEE INTERMODAL CARGO YARD IMPROVMENTS

Type of Work: SEAPORT CAPACITY PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Local	\$1,000,000				
	State	\$1,000,000				
Total for Project 444251-1		\$2,000,000				

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MANATEE COUNTY **Modal Development: Seaport**

433457-1 - PORT MANATEE BERTH REHAB & RECONSTRUCT CAPITAL IMPROVEMENTS

Type of Work: SEAPORT PRESERVATION PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Local	\$833,333				
	State	\$8,627,800				
Total for Project 433457-1		\$9,461,133				

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MANATEE COUNTY**Modal Development: Transit****410141-1 - MANATEE COUNTY STATE TRANSIT BLOCK GRANT OPERATING ASSISTANCE**

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	Local	\$1,512,286	\$1,557,655	\$1,604,385	\$1,531,975	\$1,702,091
	State	\$1,512,286	\$1,557,655	\$1,604,385	\$1,531,975	\$1,702,091
Total for Project 410141-1		\$3,024,572	\$3,115,310	\$3,208,770	\$3,063,950	\$3,404,182

410148-1 - MANATEE COUNTY/SAR-BRADENTON UZA/FTA SECTION 5307 CAPITAL ASSISTANCE

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Federal	\$6,443,230	\$7,637,809	\$7,343,763	\$6,150,020	\$7,072,523
	Local	\$1,610,808	\$1,909,452	\$1,835,941	\$1,537,505	\$1,768,131
Total for Project 410148-1		\$8,054,038	\$9,547,261	\$9,179,704	\$7,687,525	\$8,840,654

410148-2 - MANATEE COUNTY/SAR-BRADENTON UZA/FTA SECTION 5307 OPERATING ASSISTANCE

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	Federal	\$125,000	\$3,017,036	\$3,519,875	\$3,891,539	\$4,475,270
	Local	\$125,000	\$3,017,036	\$3,519,875	\$3,891,539	\$4,475,270
Total for Project 410148-2		\$250,000	\$6,034,072	\$7,039,750	\$7,783,078	\$8,950,540

410895-1 - MANATEE COUNTY AREA TRANSIT - OPERATING ASSISTANCE - CORRIDOR

Type of Work: URBAN CORRIDOR IMPROVEMENTS

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	Local	\$453,308	\$453,308	\$453,308	\$453,308	
	State	\$453,308	\$453,308	\$453,308	\$453,308	
Total for Project 410895-1		\$906,616	\$906,616	\$906,616	\$906,616	

434517-2 - MANATEE CO./SAR-BRADENTON UZA FTA SECTION 5339 CAPITAL ASSISTANCE

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Federal	\$741,286	\$887,314	\$912,450	\$943,690	\$838,201
	Local	\$185,322	\$221,829	\$228,113	\$235,923	\$209,550
Total for Project 434517-2		\$926,608	\$1,109,143	\$1,140,563	\$1,179,613	\$1,047,751

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MANATEE COUNTY Modal Development: Transit

448716-1 - MANATEE COUNTY AREA TRANSIT - OPERATING CORRIDOR - PILOT PROJECT

Type of Work: URBAN CORRIDOR IMPROVEMENTS

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	Local	\$432,159	\$432,159	\$432,159	\$432,159	
	State	\$432,159	\$432,159	\$432,159	\$432,159	
Total for Project 448716-1		\$864,318	\$864,318	\$864,318	\$864,318	

452222-1 - MANATEE COUNTY AREA TRANSIT OPERATING SERVICE DEVELOPMENT ROUTE 6

Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	Local	\$100,000	\$100,000	\$100,000	\$100,000	
	State	\$100,000	\$100,000	\$100,000	\$100,000	
Total for Project 452222-1		\$200,000	\$200,000	\$200,000	\$200,000	

DISTRICT 1



TENTATIVE WORK PROGRAM PUBLIC HEARING REPORT

FISCAL YEAR 2027 TO FISCAL YEAR 2031



OKEECHOBEE COUNTY

SUMMARY REPORT

AS OF **10/9/2025 4:23 PM**

SUBJECT TO CHANGE

FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT 1

PROJECTS FUNDED JULY 1, 2026 TO JUNE 30, 2031

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OKEECHOBEE COUNTY**Highways****412674-1 - OKEECHOBEE COUNTY TSMCA**

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	State	\$77,496	\$81,087			
Total for Project 412674-1		\$77,496	\$81,087			

413643-1 - CITY OF OKEECHOBEE TSMCA

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	State	\$44,709	\$47,069			
Total for Project 413643-1		\$44,709	\$47,069			

419344-3 - SR 710 FROM US 441 TO L-63 CANAL

Type of Work: NEW ROAD CONSTRUCTION

Phase	Funding Source	2027	2028	2029	2030	2031
Preliminary Engineering	State	\$724,405	\$150,000			
Railroad & Utilities	Federal					\$525,000
Right of Way	R/W and Bridge Bonds	\$10,000,000				
	State	\$943,246				
Total for Project 419344-3		\$11,667,651	\$150,000			\$525,000

444639-1 - US 98 AT NW 9TH STREET

Type of Work: ADD RIGHT TURN LANE(S)

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal			\$785,596		
Preliminary Engineering	Federal	\$216,000				
Total for Project 444639-1		\$216,000		\$785,596		

447555-2 - SR-710/SW WARFIELD BLVD FR W OF SE 126 BL TO OKEECHOBEE/MARTIN CO LINE

Type of Work: INTERSECTION (NEW)

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal			\$273,250	\$7,329,979	\$48,039
Right of Way	Federal	\$584,538	\$9,000			
	State	\$18,000				
Total for Project 447555-2		\$602,538	\$9,000	\$273,250	\$7,329,979	\$48,039

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OKEECHOBEE COUNTY**Highways****448763-1 - NE 56TH AVE FROM NE 120TH ST TO NE 144TH AVE**

Type of Work: ROAD RECONSTRUCTION - 2 LANE

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State	\$3,000,154				
Total for Project 448763-1		\$3,000,154				

450325-1 - 144TH ST FROM US 441 TO 56TH AVE

Type of Work: RESURFACING

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State	\$5,026,253				
Total for Project 450325-1		\$5,026,253				

451106-1 - SR 710 FROM SR 70 TO N. OF INTERCEPTOR CREEK BRIDGE #910065

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State	\$1,584,325				
Total for Project 451106-1		\$1,584,325				

451108-1 - SR 700 (US 98) FROM BRIDGE #090016 TO BRIDGE #910090

Type of Work: RESURFACING

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal	\$6,591,706				
Total for Project 451108-1		\$6,591,706				

453333-3 - SR710/SW WARFIELD BLVD FR E LETTUCE CREEK TO OKEECHOBEE/MARTIN CO LINE

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal				\$73,588	\$76,002
	State				\$2,541,049	
Right of Way	Federal	\$133,500	\$756,500			
	State	\$30,000	\$30,000			
Total for Project 453333-3		\$163,500	\$786,500		\$2,614,637	\$76,002

453433-1 - NE 120TH ST (DARK HAMMOCK RD)

Type of Work: RESURFACING

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State			\$6,366,960		
Total for Project 453433-1				\$6,366,960		

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OKEECHOBEE COUNTY Highways

454129-1 - SE 126TH BOULEVARD

Type of Work: RESURFACING

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State				\$2,258,717	
Total for Project 454129-1					\$2,258,717	

454130-1 - NE 304TH STREET (CEMETERY ROAD)

Type of Work: RESURFACING

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State				\$4,501,535	
Total for Project 454130-1					\$4,501,535	

455189-1 - SR70 FROM US98 TO W OF 8TH AVE

Type of Work: SAFETY PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal		\$2,863,822			
Total for Project 455189-1			\$2,863,822			



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OKEECHOBEE COUNTY

Maintenance

435473-1 - OKEECHOBEE ASSET MAINTENANCE

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000
Total for Project 435473-1		\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000

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OKEECHOBEE COUNTY**Modal Development: Aviation****441973-1 - OKEECHOBEE ARPT TAXIWAY B REALIGNMENT**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Federal	\$225,000	\$4,088,700			
	Local	\$5,000	\$90,860			
	State	\$20,000	\$363,440			
Total for Project 441973-1		\$250,000	\$4,543,000			

446354-1 - OKEECHOBEE ARPT RUNWAY 14/32 REHAB

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Local			\$60,000	\$680,000	
	State			\$240,000	\$2,720,000	
Total for Project 446354-1				\$300,000	\$3,400,000	

453562-1 - OKEECHOBEE COUNTY AIRPORT APRON REHABILITATION

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Federal	\$3,325,000				
	Local	\$35,000				
	State	\$140,000				
Total for Project 453562-1		\$3,500,000				

455768-1 - OKEECHOBEE COUNTY AIRPORT FUEL FARM EXPANSION

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Federal	\$712,500				
	Local	\$7,500				
	State	\$30,000				
Total for Project 455768-1		\$750,000				

457264-1 - OKEECHOBEE COUNTY AIRPORT WILDLIFE HAZARD MGMT PLAN

Type of Work: AVIATION SAFETY PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Federal		\$36,000			
	Local		\$800			
	State		\$3,200			
Total for Project 457264-1			\$40,000			

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OKEECHOBEE COUNTY

Turnpike

451008-1 - FT DRUM SERVICE PLAZA PARKING IMPROVEMENTS (MP 185) OKEECHOBEE COUNTY

Type of Work: REST AREA

Phase	Funding Source	2027	2028	2029	2030	2031
Preliminary Engineering	Toll/Turnpike	\$3,288,693	\$99,000			
Total for Project 451008-1		\$3,288,693	\$99,000			

DISTRICT 1



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POLK COUNTY SUMMARY REPORT

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FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT 1
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POLK COUNTY Florida Rail Enterprise

436560-1 - SR 655 /RECKER HWY CONSTRUCT A BRIDGE SPANNING CSX RR TRACK IN POLK CO
Type of Work: RAIL CAPACITY PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State			\$49,439,127		
Railroad & Utilities	Local			\$2,226,942		
	State			\$3,300,000		
Total for Project 436560-1				\$54,966,069		

446404-2 - US 92 / COUNTY LINE RD FROM AMBERJACK BLVD TO FRONTAGE RD (SOUTH)
Type of Work: RAIL CAPACITY PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Preliminary Engineering	State	\$4,200,000				
Total for Project 446404-2		\$4,200,000				

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POLK COUNTY**Highways****197620-4 - CITY OF LAKELAND LEASE OF FIBER OPTIC NETWORK**

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	Federal	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
Total for Project 197620-4		\$100,000	\$100,000	\$100,000	\$100,000	\$100,000

201217-8 - I-4 (SR 400) AT CSX RAILROAD

Type of Work: BRIDGE REPLACEMENT

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State	\$8,232,000				
Total for Project 201217-8		\$8,232,000				

412675-1 - POLK COUNTY TSMCA

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	State	\$1,328,497	\$143,539			
Total for Project 412675-1		\$1,328,497	\$143,539			

413647-1 - TOWN OF DUNDEE TSMCA

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	State	\$21,746	\$22,599			
Total for Project 413647-1		\$21,746	\$22,599			

413651-1 - CITY OF HAINES CITY TSMCA

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	State	\$95,075	\$98,948			
Total for Project 413651-1		\$95,075	\$98,948			

413653-1 - CITY OF LAKE WALES TSMCA

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	State	\$83,410	\$87,291			
Total for Project 413653-1		\$83,410	\$87,291			

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POLK COUNTY**Highways****413654-1 - CITY OF LAKELAND TSMCA**

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	State	\$865,840	\$94,516			
Total for Project 413654-1		\$865,840	\$94,516			

413656-1 - CITY OF WINTER HAVEN TSMCA

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	State	\$213,885				
Total for Project 413656-1		\$213,885				

430185-4 - SR 33 FROM OLD COMBEE RD TO S OF FIRSTPARK BLVD S

Type of Work: ADD LANES & REHABILITATE PVMNT

Phase	Funding Source	2027	2028	2029	2030	2031
Repayment	Federal					\$1,000,000
	State					\$1,000,000
Total for Project 430185-4						\$2,000,000

433856-2 - SR 60 FROM CR 630 TO GRAPE HAMMOCK RD

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2027	2028	2029	2030	2031
Environmental	State				\$1,200,000	
Right of Way	State				\$15,020,000	
Total for Project 433856-2					\$16,220,000	

436560-2 - US 92 FROM RECKER HWY TO KELLY LANE

Type of Work: INTERSECTION IMPROVEMENT

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State			\$953,197		
Total for Project 436560-2				\$953,197		

437107-1 - LAKELAND TMC OPS FUND CITY WIDE

Type of Work: OTHER ITS

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	State	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000
Total for Project 437107-1		\$250,000	\$250,000	\$250,000	\$250,000	\$250,000

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POLK COUNTY**Highways****440273-4 - SR 544 (LUCERNE PARK) FROM MLK BLVD TO AVENUE Y**

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal					\$5,598,161
	Local					\$116,500
	State					\$12,467,511
Environmental	State				\$75,000	\$250,000
Railroad & Utilities	Federal				\$750,000	
	Local					\$2,000,000
Right of Way	Federal	\$1,766,982				
	State	\$186,000	\$1,138,157			
Total for Project 440273-4		\$1,952,982	\$1,138,157		\$825,000	\$20,432,172

442103-1 - POLK COUNTY COMPUTER SIGNAL SYSTEM PHASE I

Type of Work: ATMS - ARTERIAL TRAFFIC MGMT

Phase	Funding Source	2027	2028	2029	2030	2031
Design Build	State					\$3,910,378
Preliminary Engineering	State				\$400,000	\$100,000
Total for Project 442103-1					\$400,000	\$4,010,378

443606-1 - TENOROC TRAIL SEG 2-6 FROM E OF LAKE CRAGO PARK TO BRADDOCK RD

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2027	2028	2029	2030	2031
PD & E	State	\$2,000,000				
Total for Project 443606-1		\$2,000,000				

444627-3 - SR 37 FROM ARIANA ST TO LIME ST

Type of Work: MISCELLANEOUS CONSTRUCTION

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal	\$8,563,816				
	Local	\$6,251,910				
	State	\$15,772,089				
Total for Project 444627-3		\$30,587,815				

446274-1 - SR 563 AT PEAR ST / PARKER ST

Type of Work: MEDIAN MODIFICATION

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal	\$493,958				
Total for Project 446274-1		\$493,958				

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POLK COUNTY**Highways****446365-1 - SIXTH ST SW FROM S OF AVE G SW TO US 17 (SR 555)**

Type of Work: SIDEWALK

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal		\$627,483			
	Local		\$300,371			
Total for Project 446365-1			\$927,854			

446561-1 - SR 659 (COMBEE RD) FROM US 92 (MEMORIAL BLVD) TO MORGAN COMBEE RD

Type of Work: SIDEWALK

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal		\$4,052,541			
Environmental	Federal	\$49,870	\$150,000			
Total for Project 446561-1		\$49,870	\$4,202,541			

447075-2 - SR 563 FROM LK HUNTER BOAT RAMP TO LIME ST

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal		\$2,675,724			
Total for Project 447075-2			\$2,675,724			

448431-1 - AVENUE C SE FROM FIRST STREET SOUTH TO SIXTH STREET SE

Type of Work: SIDEWALK

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal			\$1,118,408		
	Local			\$219,019		
Preliminary Engineering	Federal	\$1,000				
Total for Project 448431-1		\$1,000		\$1,337,427		

449049-1 - US 92 (MEMORIAL BLVD) FROM WABASH AVE TO N GARY RD

Type of Work: RIGID PAVEMENT RECONSTRUCTION

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal				\$77,792,490	
Preliminary Engineering	Federal	\$3,602,867				
	State	\$3,197,133				
Total for Project 449049-1		\$6,800,000			\$77,792,490	

449659-1 - SR 25 (US 27) AT AIRPORT RD/PATTERSON RD AND SOUTH BLVD

Type of Work: SAFETY PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal				\$3,025,055	
Total for Project 449659-1					\$3,025,055	

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POLK COUNTY**Highways****449660-1 - PROVIDENCE RD FROM SR 539 KATHLEEN RD TO CR 582 GRIFFIN RD**

Type of Work: SIDEWALK

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal	\$4,080,641				
	Local	\$754,359				
Total for Project 449660-1		\$4,835,000				

449737-1 - I-4 REST AREAS IN POLK COUNTY - ADDITIONAL TRUCK PARKING

Type of Work: PARKING FACILITY

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal	\$11,140,576				
Total for Project 449737-1		\$11,140,576				

449979-1 - LANDSCAPING I-4 (SR 400) WILDLIFE CROSSING E OF SR 33

Type of Work: LANDSCAPING

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State				\$1,828,645	
Total for Project 449979-1					\$1,828,645	

450872-1 - SR 659 FROM SR 35 / 700 (US 98) TO SADDLE CREEK RD

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State			\$7,860,856		
Preliminary Engineering	State	\$100,000				
Total for Project 450872-1		\$100,000		\$7,860,856		

450873-1 - SR 572 FROM SR 600 (US 92) TO N OF ROOMS TO GO ENT

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State		\$1,304,414			
Total for Project 450873-1			\$1,304,414			

450875-1 - SR 555(US17) FROM S OF AVENUE A TO S OF SR 600

Type of Work: RESURFACING

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal		\$30,441,729			
Total for Project 450875-1			\$30,441,729			

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POLK COUNTY**Highways****450876-1 - SR 600 (US 92/US 17) FROM S OF SOUTH BLVD TO N OF NORTH BLVD**

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State	\$1,043,552				
Total for Project 450876-1		\$1,043,552				

450877-1 - SR 35/700 (US 98) FROM S OF SR 540 (WINTER LAKE RD) TO N OF BROOKS ST

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State	\$3,236,227				
Total for Project 450877-1		\$3,236,227				

450879-1 - SR 17 FROM SR 25 (US 27) TO 5TH AVE

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State		\$10,386,372			
Total for Project 450879-1			\$10,386,372			

450880-1 - SR 17 FROM S OF N CROOKED LAKE DR TO N OF JACK TOWNSEND RD

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State		\$3,568,898			
Total for Project 450880-1			\$3,568,898			

450881-1 - SR 17 FROM S OF OLD SCENIC HWY TO S OF STARR AVE

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State			\$2,825,896		
Total for Project 450881-1				\$2,825,896		

450883-1 - SR 17 FROM NORTH OF OLD SCENIC HWY TO LAKE MARION RD / SR 544

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State	\$4,511,597				
Total for Project 450883-1		\$4,511,597				

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POLK COUNTY**Highways****450884-1 - SR 544 FROM 8TH ST NW (US17) TO 10TH ST S**

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State			\$16,237,653		
Preliminary Engineering	State	\$100,000				
Total for Project 450884-1		\$100,000		\$16,237,653		

450885-1 - SR 25 (US 27) FROM HIGHLANDS COUNTY LINE TO N OF SR 700 (US 98)

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State		\$16,032,906			
Total for Project 450885-1			\$16,032,906			

450885-2 - SR 25 (US 27) FROM GEORGE ST TO CHARLES ST

Type of Work: MEDIAN MODIFICATION

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal		\$1,546,268			
Total for Project 450885-2			\$1,546,268			

450886-1 - SR 25 (US 27) FROM N OF CAMP INN RESORT TO S OF SR 60

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State			\$25,239,039		
Total for Project 450886-1				\$25,239,039		

451381-2 - GRANDVIEW PKWY FROM NORTH OF POSNER BLVD TO DUNSON RD

Type of Work: NEW BRIDGE CONSTRUCTION

Phase	Funding Source	2027	2028	2029	2030	2031
Contract Incentives	State	\$377,894	\$377,894	\$377,894	\$377,894	\$283,420
Design Build	Local	\$15,435,000				
	State	\$41,841,010	\$550,244	\$550,244	\$1,232,153	\$576,446
Preliminary Engineering	State	\$287,672	\$287,672	\$287,672	\$287,672	\$575,343
Total for Project 451381-2		\$57,941,576	\$1,215,810	\$1,215,810	\$1,897,719	\$1,435,209

451423-1 - SR 700 FROM N OF SR 35 (US 98) TO S OF SR 546 (US 92)

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State			\$3,099,275		
Total for Project 451423-1				\$3,099,275		

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POLK COUNTY**Highways****451469-1 - SR 563 FROM S OF SR 539 (KATHLEEN RD) TO S OF SR 546 (US 92)**

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State	\$1,367,478				
Total for Project 451469-1		\$1,367,478				

451470-1 - SR 539 FROM N OF ELLIOT ST TO N OF I-4

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State	\$879,011				
Total for Project 451470-1		\$879,011				

451473-1 - SR 600 (US 92) FROM COUNTY LINE RD TO E OF CHURCHILL AVE

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State	\$3,570,730				
Total for Project 451473-1		\$3,570,730				

451475-1 - SR 600 (US 92) FROM W OF SR 555 (US 17) TO E ECHO ST

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State		\$2,583,989			
Total for Project 451475-1			\$2,583,989			

451476-1 - SR 33 FROM CLEARWATER AVE TO S OF HAYNES CIRCLE

Type of Work: RESURFACING

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal			\$3,555,564		
Total for Project 451476-1				\$3,555,564		

451477-1 - SR 60 FROM E OF MICHIGAN BLVD TO SCENIC HIGHWAY OVERPASS

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State		\$16,387,049			
Total for Project 451477-1			\$16,387,049			

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POLK COUNTY**Highways****451479-1 - SR 60 FROM BRIDGE NO. 160038 TO WEST OF CAPPS RD**

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State		\$10,314,576			
Total for Project 451479-1			\$10,314,576			

451480-1 - SR 35 (US 98) FROM N OF SR 546 TO S OF GRIFFIN RD

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State	\$4,524,782				
Total for Project 451480-1		\$4,524,782				

451481-1 - SR 35 (US 98) FROM SHARON DR TO N OF NORTON RD

Type of Work: FLEXIBLE PAVEMENT RECONSTRUCT.

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State	\$18,352,153				
Total for Project 451481-1		\$18,352,153				

451484-1 - SR 60 (US 98) FROM W OF LOWE'S ENTRANCE TO SR 555 (US 17)

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State			\$2,628,174		
Total for Project 451484-1				\$2,628,174		

451485-1 - SR 540 FROM E OF SR 555 (US 17) TO W OF OVERLOOK DR

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State		\$8,336,804			
Total for Project 451485-1			\$8,336,804			

452625-1 - SR 60 FROM PEACE RIVER BRIDGE #160043 & #160130 TO E OF MICHIGAN BLVD

Type of Work: RESURFACING

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal		\$13,659,469			
Total for Project 452625-1			\$13,659,469			

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POLK COUNTY**Highways****452963-2 - POWERLINE ROAD SOUTH EXTENSION FROM HINSON AVE TO S SCENIC HWY 17**

Type of Work: NEW ROAD CONSTRUCTION

Phase	Funding Source	2027	2028	2029	2030	2031
Preliminary Engineering	Federal Earmark	\$7,500,000				
Total for Project 452963-2		\$7,500,000				

453407-1 - 8TH STREET NW AND AVE L NW COMPLETE STREETS ENHANCEMENTS

Type of Work: SIDEWALK

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal		\$1,712,842			
Total for Project 453407-1			\$1,712,842			

453408-1 - OLD HELENA ROAD AND CYPRESS GARDENS ROAD COMPLETE STREETS ENHANCEMENTS

Type of Work: SIDEWALK

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal		\$884,140			
Total for Project 453408-1			\$884,140			

453409-1 - 8TH STREET SE COMPLETE STREETS ENHANCEMENTS

Type of Work: SIDEWALK

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal			\$1,623,640		
Total for Project 453409-1				\$1,623,640		

453504-1 - NORTH LAKE FITNESS TRAIL

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal	\$1,523,508				
Total for Project 453504-1		\$1,523,508				

454603-1 - SR563 (SIKES BLVD) FROM LIME TO MLK

Type of Work: RIGID PAVEMENT RECONSTRUCTION

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal					\$20,170,005
	State					\$3,261,567
Preliminary Engineering	State	\$2,000,000				
Total for Project 454603-1		\$2,000,000				\$23,431,572

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POLK COUNTY**Highways****454941-1 - SR544 FROM SR600(US92) TO W OF 8TH ST NW**

Type of Work: RESURFACING

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal		\$19,958,989			
Total for Project 454941-1			\$19,958,989			

455923-1 - LAKE MARTHA DR FROM AVE C TO AVE K NE

Type of Work: PEDESTRIAN SAFETY IMPROVEMENT

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal				\$1,168,508	
Preliminary Engineering	Local		\$175,276			
Total for Project 455923-1			\$175,276		\$1,168,508	

455930-1 - MALL HILL DR SIDEWALK - CR35A KATHLEEN RD TO GRAND BAY CIRCLE

Type of Work: SIDEWALK

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal				\$314,353	
Preliminary Engineering	Local		\$154,276			
Total for Project 455930-1			\$154,276		\$314,353	

455931-1 - ROSELAWN ST SW COMPLETE ST ENHANCEMENTS FROM AVE O SW TO 15TH ST SW

Type of Work: PEDESTRIAN SAFETY IMPROVEMENT

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal			\$1,146,296		
Preliminary Engineering	Local	\$171,877				
Total for Project 455931-1		\$171,877		\$1,146,296		

455932-1 - W CENTRAL AVE COMPLETE STREETS ENHANCEMENTS

Type of Work: PEDESTRIAN SAFETY IMPROVEMENT

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal				\$371,366	
Preliminary Engineering	Federal		\$10,000			
	Local		\$54,200			
Total for Project 455932-1			\$64,200		\$371,366	

456130-1 - INGRAHAM AVENUE TRAIL (FORT FRASER TRAIL EXTENSION)

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal			\$3,533,994		
Total for Project 456130-1				\$3,533,994		

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POLK COUNTY**Highways****456241-1 - SR 600 (US 17/US 92) FROM E ECHO STREET TO W OF RAMONA AVE**

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State			\$6,005,080		
Preliminary Engineering	State	\$100,000				
Total for Project 456241-1		\$100,000		\$6,005,080		

456252-1 - SR 600 (US 92) FROM E OF CHURCHHILL AVE TO S OF MAIN ST

Type of Work: RESURFACING

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal			\$9,058,125		
Preliminary Engineering	Federal	\$835,000				
Total for Project 456252-1		\$835,000		\$9,058,125		

456254-1 - SR60 FROM NE 12TH AVE TO WEST OF CR555/CROWN AVE

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State			\$18,270,004		
Preliminary Engineering	State	\$100,000				
Total for Project 456254-1		\$100,000		\$18,270,004		

456255-1 - SR35(US98) FROM MAIN STREET TO NORTH OF SR546

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State			\$3,132,711		
Preliminary Engineering	State	\$100,000				
Total for Project 456255-1		\$100,000		\$3,132,711		

457164-1 - SR35 FROM SOUTH OF LUNN RD TO NORTH OF 9TH ST NW

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State			\$6,073,238		
Preliminary Engineering	State	\$100,000				
Total for Project 457164-1		\$100,000		\$6,073,238		

457232-1 - PED GATE CORRIDOR POLK COUNTY

Type of Work: RAIL SAFETY PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Railroad & Utilities	Federal			\$267,530		
Total for Project 457232-1				\$267,530		

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POLK COUNTY**Highways****457234-1 - EAST CENTRAL AVENUE CROSSING 625481Y**

Type of Work: RAIL SAFETY PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Railroad & Utilities	Federal			\$374,080		
Total for Project 457234-1				\$374,080		

457236-1 - EAST F STREET CROSSING 627541M

Type of Work: RAIL SAFETY PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Railroad & Utilities	Federal				\$484,261	
Total for Project 457236-1					\$484,261	

457237-1 - GATE ROAD CROSSING 623054C

Type of Work: RAIL SAFETY PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Railroad & Utilities	Federal				\$405,593	
Total for Project 457237-1					\$405,593	

457247-1 - FAIRBANK ST SIDEWALK FROM FL-539/KATHLEEN RD TO W BELLA VISTA ST

Type of Work: RESURFACING

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal				\$499,556	
	Local				\$50,000	
Preliminary Engineering	Local	\$90,000				
Total for Project 457247-1		\$90,000			\$549,556	

457280-1 - US 27 AT SOUTH BLVD

Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal	\$2,051,690				
Total for Project 457280-1		\$2,051,690				

457697-1 - LAKESHORE DR FROM E PARKER ST TO SOUTH OF W LAKE PARKER FT FRASER EXT

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State					\$919,355
Preliminary Engineering	State		\$110,102			
Total for Project 457697-1			\$110,102			\$919,355

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POLK COUNTY **Highways**

457732-1 - SR35(US98) FROM SR540A TO SOUTH OF BONNEY PARK

Type of Work: RESURFACING

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State	\$11,351,060				
Preliminary Engineering	State	\$347,500				
Total for Project 457732-1		\$11,698,560				

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POLK COUNTY

Maintenance

412583-1 - POLK COUNTY HIGHWAY LIGHTING

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State	\$556,469				
Total for Project 412583-1		\$556,469				

413553-1 - AUBURNDALE HIGHWAY LIGHTING

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State	\$62,833				
Total for Project 413553-1		\$62,833				

413554-1 - BARTOW HIGHWAY LIGHTING

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State	\$83,903				
Total for Project 413554-1		\$83,903				

413555-1 - DAVENPORT HIGHWAY LIGHTING

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State	\$9,030				
Total for Project 413555-1		\$9,030				

413557-1 - EAGLE LAKE HIGHWAY LIGHTING

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State	\$25,209				
Total for Project 413557-1		\$25,209				

413558-1 - FROSTPROOF HIGHWAY LIGHTING

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State	\$27,842				
Total for Project 413558-1		\$27,842				

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POLK COUNTY**Maintenance****413559-1 - FT MEADE HIGHWAY LIGHTING**

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State	\$47,407				
Total for Project 413559-1		\$47,407				

413560-1 - HAINES CITY HIGHWAY LIGHTING

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State	\$188,123				
Total for Project 413560-1		\$188,123				

413561-1 - LAKE ALFRED HIGHWAY LIGHTING

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State	\$50,041				
Total for Project 413561-1		\$50,041				

413562-1 - LAKELAND HIGHWAY LIGHTING

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State	\$563,241				
Total for Project 413562-1		\$563,241				

413563-1 - LAKE WALES HIGHWAY LIGHTING

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State	\$123,033				
Total for Project 413563-1		\$123,033				

413564-1 - WINTER HAVEN HIGHWAY LIGHTING

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State	\$287,452				
Total for Project 413564-1		\$287,452				

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POLK COUNTY**Maintenance****414087-2 - ASSET MAINTENANCE NE POLK COUNTY**

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State	\$1,448,901	\$4,052,969	\$4,052,969	\$4,052,969	\$4,052,969
Total for Project 414087-2		\$1,448,901	\$4,052,969	\$4,052,969	\$4,052,969	\$4,052,969

417967-1 - MULBERRY HIGHWAY LIGHTING

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State	\$61,328				
Total for Project 417967-1		\$61,328				

427785-1 - ITS DEVICES ELECTRIC

Type of Work: OTHER ITS

Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State	\$30,000	\$30,000			
Total for Project 427785-1		\$30,000	\$30,000			

431775-1 - I-4 WEST ASSET MAINTENANCE

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State	\$4,168,768	\$1,201,231	\$1,201,231	\$1,201,231	\$1,201,231
Total for Project 431775-1		\$4,168,768	\$1,201,231	\$1,201,231	\$1,201,231	\$1,201,231

436729-8 - HIGHWAY LIGHTING - POLK PKWY (SR 570)

Type of Work: LIGHTING

Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	Toll/Turnpike	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000
Total for Project 436729-8		\$300,000	\$300,000	\$300,000	\$300,000	\$300,000

437300-3 - SUNTRAX TOLL FACILITY OPERATIONS

Type of Work: TOLL PLAZA

Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	Toll/Turnpike	\$157,775	\$70,000	\$70,000	\$70,000	
Total for Project 437300-3		\$157,775	\$70,000	\$70,000	\$70,000	

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POLK COUNTY**Maintenance****449680-1 - ADA MAT REPLACEMENT**

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State	\$65,000				
Total for Project 449680-1		\$65,000				

455314-1 - SUNTRAX PLUMBING

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	Toll/Turnpike	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
Total for Project 455314-1		\$50,000	\$50,000	\$50,000	\$50,000	\$50,000

455314-2 - SUNTRAX PRESSURE CLEANING

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	Toll/Turnpike	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000
Total for Project 455314-2		\$200,000	\$200,000	\$200,000	\$200,000	\$200,000

455314-3 - SUNTRAX HVAC MAINTENANCE

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	Toll/Turnpike	\$130,000	\$130,000	\$130,000	\$130,000	\$130,000
Total for Project 455314-3		\$130,000	\$130,000	\$130,000	\$130,000	\$130,000

455314-4 - SUNTRAX FIRE ALARM SERVICES

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	Toll/Turnpike	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000
Total for Project 455314-4		\$75,000	\$75,000	\$75,000	\$75,000	\$75,000

455314-5 - SUNTRAX SWEEPING SERVICES

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	Toll/Turnpike	\$75,000	\$75,000	\$80,000	\$80,000	\$80,000
Total for Project 455314-5		\$75,000	\$75,000	\$80,000	\$80,000	\$80,000

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POLK COUNTY**Maintenance****455314-6 - SUNTRAX HVAC MAINT & WTP CHILLER**

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	Toll/Turnpike	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000
Total for Project 455314-6		\$10,000	\$10,000	\$10,000	\$10,000	\$10,000

455314-7 - SUNTRAX LANDSCAPING SERVICES

Type of Work: LANDSCAPING

Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	Toll/Turnpike	\$445,000	\$445,000	\$445,000	\$445,000	\$445,000
Total for Project 455314-7		\$445,000	\$445,000	\$445,000	\$445,000	\$445,000

455314-8 - SUNTRAX TOW TRUCK SERVICES

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	Toll/Turnpike	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
Total for Project 455314-8		\$50,000	\$50,000	\$50,000	\$50,000	\$50,000

455314-9 - SUNTRAX BUILDING AUTOMATIC SCHEDULE (BAS) MAINTENANCE SERVICES

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	Toll/Turnpike	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
Total for Project 455314-9		\$50,000	\$50,000	\$50,000	\$50,000	\$50,000

455317-1 - SUNTRAX ELECTRICAL, LIFE SAFETY, AND LIGHTNING PROTECTION SERVICES

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	Toll/Turnpike		\$70,000	\$70,000	\$70,000	\$70,000
Total for Project 455317-1			\$70,000	\$70,000	\$70,000	\$70,000

455317-2 - SUNTRAX GENERATOR MAINTENANCE SERVICES

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	Toll/Turnpike	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000
Total for Project 455317-2		\$35,000	\$35,000	\$35,000	\$35,000	\$35,000

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455317-3 - SUNTRAX - MAINTENANCE GENERAL - PCARD EXPENSES

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	Toll/Turnpike	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000
Total for Project 455317-3		\$75,000	\$75,000	\$75,000	\$75,000	\$75,000

455317-4 - SUNTRAX ELEVATOR MAINTENNANCE SERVICES

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	Toll/Turnpike	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000
Total for Project 455317-4		\$35,000	\$35,000	\$35,000	\$35,000	\$35,000

455317-5 - DRAINAGE MAINTENANCE - SUNTRAX

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	Toll/Turnpike	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
Total for Project 455317-5		\$100,000	\$100,000	\$100,000	\$100,000	\$100,000

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POLK COUNTY **Miscellaneous**

440358-2 - TENOROC TRL SEGMENT 1 FROM LAKE CRAGO DR TO SR 33 AT OLD COMBEE ROAD

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State	\$2,000,000				
Total for Project 440358-2		\$2,000,000				

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POLK COUNTY**Modal Development: Aviation****440928-1 - BARTOW MUNICIPAL AIRPORT REHAB RUNWAY 9R/27L**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Local			\$75,000	\$600,000	
	State			\$300,000	\$2,400,000	
Total for Project 440928-1				\$375,000	\$3,000,000	

441851-1 - BARTOW MUNICIPAL AIRPORT REHABILITATE TAXIWAY C

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Local			\$100,000	\$200,816	
	State			\$400,000	\$803,265	
Total for Project 441851-1				\$500,000	\$1,004,081	

441852-1 - BARTOW MUNICIPAL AIRPORT REHABILITATE RUNWAY 5-23

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Local	\$125,000	\$205,666			
	State	\$500,000	\$822,664			
Total for Project 441852-1		\$625,000	\$1,028,330			

444616-1 - LAKE WALES MUNICIPAL ARPT EAST APRON EXPANSION & TAXILANE

Type of Work: AVIATION SAFETY PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Federal	\$810,000				
	State	\$90,000				
Total for Project 444616-1		\$900,000				

445718-1 - LAKELAND LINDER INTERNATIONAL AIRPORT UPGRADE ILS TO CATEGORY III

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Local	\$299,253				
	State	\$1,197,013				
Total for Project 445718-1		\$1,496,266				

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POLK COUNTY**Modal Development: Aviation****453425-1 - LAKELAND LINDER INTL AIRPORT VOR RELOCATION**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Local				\$600,000	
	State				\$400,000	\$2,000,000
Total for Project 453425-1					\$1,000,000	\$2,000,000

453834-1 - WINTER HAVEN REGIONAL AIRPORT TAXIWAY E EXTENSION

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Federal		\$189,000	\$1,890,000		
	Local		\$10,500	\$105,000		
	State		\$10,500	\$105,000		
Total for Project 453834-1			\$210,000	\$2,100,000		

455461-1 - LAKE WALES AIRPORT AWOS-II BEACON INSTALLATION

Type of Work: AVIATION SAFETY PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Federal	\$351,000				
	Local	\$7,800				
	State	\$31,200				
Total for Project 455461-1		\$390,000				

455569-1 - WINTER HAVEN AIRPORT PAPIS AND REILS FOR RWY 11/29

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Local				\$47,000	
	State				\$188,000	
Total for Project 455569-1					\$235,000	

456014-1 - LAKELAND LINDER INTL AIRPORT CONTRUCT RUNWAY 10R/28L (NEW PARRALLE)

Type of Work: AVIATION CAPACITY PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Local		\$8,000,000	\$52,000,000	\$40,000,000	
	State		\$8,000,000	\$52,000,000	\$40,000,000	
Total for Project 456014-1			\$16,000,000	\$104,000,000	\$80,000,000	

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POLK COUNTY**Modal Development: Aviation****457277-1 - LAKE WALES AIRPORT WILDLIFE HAZARD FENCE**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Federal	\$135,000	\$2,700,000			
	Local	\$3,000	\$60,000			
	State	\$12,000	\$240,000			
Total for Project 457277-1		\$150,000	\$3,000,000			

457279-1 - WINTER HAVEN AIRPORT 5/23 & NORTH TAXIWAY B REHABILITATION

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Federal			\$315,000	\$2,884,140	
	Local			\$17,500	\$160,230	
	State			\$17,500	\$160,230	
Total for Project 457279-1				\$350,000	\$3,204,600	

457284-1 - BARTOW AIRPORT RUNWAY APPROACH CLEARING

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Federal		\$705,986			
	Local		\$39,221			
	State		\$39,221			
Total for Project 457284-1			\$784,428			

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POLK COUNTY Modal Development: Intermodal

450036-1 - BARTOW EXECUTIVE AIRPORT ENTRANCE ROAD

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Local	\$17,028				
	State	\$68,112				
Total for Project 450036-1		\$85,140				

453426-1 - LAKELAND LINDER INTL AIRPORT MAINTENANCE, REPAIR AND OPERATIONS HANGER

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Local	\$3,322,086	\$4,622,672	\$3,963,848		
	State	\$3,322,086	\$4,329,633	\$3,963,848		
Total for Project 453426-1		\$6,644,172	\$8,952,305	\$7,927,696		

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POLK COUNTY Modal Development: Rail

451348-1 - E TILLMAN AVE FROM S 2ND ST TO S 4TH ST
Type of Work: RAIL SAFETY PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Railroad & Utilities	Federal	\$150,749				
Total for Project 451348-1		\$150,749				

451354-1 - E SEMINOLE AVE FROM N 1ST ST TO N 3RD ST
Type of Work: RAIL SAFETY PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Railroad & Utilities	Federal	\$246,842				
Total for Project 451354-1		\$246,842				

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POLK COUNTY**Modal Development: Transit****410149-1 - LAMTD/LKND UZA/FTA SECT 5307 CAPITAL ASSIST LKLD UZA**

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Federal	\$1,062,476	\$1,654,180	\$1,667,371	\$2,185,561	\$2,129,482
	Local	\$265,619	\$413,545	\$416,843	\$546,390	\$532,371
Total for Project 410149-1		\$1,328,095	\$2,067,725	\$2,084,214	\$2,731,951	\$2,661,853

410149-2 - LAMTD/LKND UZA/FTA SECT 5307 OPERATING ASSIST

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	Federal	\$1,882,190	\$4,678,904	\$4,742,943	\$6,158,128	\$6,388,447
	Local	\$1,882,190	\$4,678,904	\$4,742,943	\$6,158,128	\$6,388,447
Total for Project 410149-2		\$3,764,380	\$9,357,808	\$9,485,886	\$12,316,256	\$12,776,894

410150-1 - LAMTD/WINTER HAVEN UZA/FTA SECTION 5307 CAPITAL ASSISTANCE

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Federal	\$758,102	\$1,208,647	\$1,310,081	\$2,072,677	\$2,031,010
	Local	\$189,526	\$302,162	\$327,520	\$518,169	\$507,753
Total for Project 410150-1		\$947,628	\$1,510,809	\$1,637,601	\$2,590,846	\$2,538,763

410150-2 - LAMTD/WINTER HAVEN UZA/FTA SECTION 5307 OPERATING ASSISTANCE

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	Federal	\$1,412,168	\$3,625,944	\$3,816,993	\$5,667,260	\$6,093,032
	Local	\$1,412,168	\$3,625,944	\$3,816,993	\$5,667,260	\$6,093,032
Total for Project 410150-2		\$2,824,336	\$7,251,888	\$7,633,986	\$11,334,520	\$12,186,064

414063-1 - LAKELAND AREA MASS TRANSIT (LAMTD)-OPERATING ASSISTANCE - CORRIDOR

Type of Work: URBAN CORRIDOR IMPROVEMENTS

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	Local	\$455,211	\$455,211	\$455,211	\$455,211	
	State	\$455,211	\$455,211	\$455,211	\$455,211	
Total for Project 414063-1		\$910,422	\$910,422	\$910,422	\$910,422	

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POLK COUNTY**Modal Development: Transit****435771-1 - LAMTD/LKND-WH UZA FTA SECTION 5339 CAPITAL ASSISTANCE**

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Federal	\$732,922	\$848,314	\$888,095	\$1,037,303	\$1,088,030
	Local	\$183,231	\$212,079	\$222,024	\$259,326	\$272,008
Total for Project 435771-1		\$916,153	\$1,060,393	\$1,110,119	\$1,296,629	\$1,360,038

440258-1 - LAKELAND AREA MASS TRANSIT DISTRICT FTA SEC 5311 OPERATING ASSISTANCE

Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	Federal	\$795,486	\$913,000	\$800,000	\$805,000	\$984,041
	Local	\$795,486	\$913,000	\$800,000	\$805,000	\$984,041
Total for Project 440258-1		\$1,590,972	\$1,826,000	\$1,600,000	\$1,610,000	\$1,968,082

440757-1 - LAKELAND AREA MASS TRANSIT FOR WH AND LKLD BLOCK GRANT OPER ASSISTANCE

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	Local	\$2,055,366	\$2,117,027	\$2,180,539	\$2,245,954	\$2,313,334
	State	\$2,055,366	\$2,117,027	\$2,180,539	\$2,245,954	\$2,313,334
Total for Project 440757-1		\$4,110,732	\$4,234,054	\$4,361,078	\$4,491,908	\$4,626,668

445916-1 - LAMTD OPERATING SR37 CIRCULATOR

Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	Local	\$150,577	\$150,577	\$150,577	\$150,577	
	State	\$150,577	\$150,577	\$150,577	\$150,577	
Total for Project 445916-1		\$301,154	\$301,154	\$301,154	\$301,154	

448715-1 - LAKELAND AREA MASS TRANSIT DIST - OPERATING - CORRIDOR - PILOT PROJECT

Type of Work: URBAN CORRIDOR IMPROVEMENTS

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	Local	\$249,740	\$249,740	\$249,740	\$249,740	
	State	\$249,740	\$249,740	\$249,740	\$249,740	
Total for Project 448715-1		\$499,480	\$499,480	\$499,480	\$499,480	

455183-1 - FTA SECTION 5339 LAMTD POINCIANA SMALL URBAN CAPITAL ASSISTANCE

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Federal	\$18,199	\$20,929	\$24,068	\$27,678	\$26,534
	Local	\$4,550	\$5,232	\$6,017	\$6,920	\$6,634
Total for Project 455183-1		\$22,749	\$26,161	\$30,085	\$34,598	\$33,168

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POLK COUNTY**Modal Development: Transit****455184-1 - FTA SECTION 5339 LAMTD FOUR CORNERS SMALL URBAN CAPITAL ASSISTANCE**

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Federal	\$5,112	\$5,879	\$6,761	\$7,774	\$10,755
	Local	\$1,278	\$1,470	\$1,690	\$1,944	\$2,689
Total for Project 455184-1		\$6,390	\$7,349	\$8,451	\$9,718	\$13,444

455571-1 - LAMTD FTA SECTION 5307 POINCIANA SMALL URBAN AREA - CAPITAL

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Federal	\$68,667	\$78,967	\$90,812	\$104,434	\$104,013
	Local	\$17,167	\$19,742	\$22,703	\$26,109	\$26,003
Total for Project 455571-1		\$85,834	\$98,709	\$113,515	\$130,543	\$130,016

455571-2 - LAMTD FTA SECTION 5307 POINCIANA SMALL URBAN AREA - OPERATING

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	Federal	\$205,998	\$236,898	\$272,433	\$313,297	\$312,040
	Local	\$205,998	\$236,898	\$272,433	\$313,297	\$312,040
Total for Project 455571-2		\$411,996	\$473,796	\$544,866	\$626,594	\$624,080

455572-1 - LAMTD FTA SECTION 5307 FOUR CORNERS SMALL URBAN AREA - CAPITAL

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Federal	\$15,431	\$17,746	\$20,408	\$23,469	\$42,373
	Local	\$3,858	\$4,437	\$5,102	\$5,867	\$10,593
Total for Project 455572-1		\$19,289	\$22,183	\$25,510	\$29,336	\$52,966

455572-2 - LAMTD FTA SECTION 5307 FOUR CORNERS SMALL URBAN AREA - OPERATING

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	Federal	\$46,293	\$53,237	\$61,223	\$70,406	\$127,118
	Local	\$46,293	\$53,237	\$61,223	\$70,406	\$127,118
Total for Project 455572-2		\$92,586	\$106,474	\$122,446	\$140,812	\$254,236

457667-1 - LAMTD OPERTING SERVICE DEVELOPMENT EXTENDED ROUTE HOURS

Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	Local	\$566,678				
	State	\$566,678				
Total for Project 457667-1		\$1,133,356				

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POLK COUNTY Transportation Planning

439313-6 - POLK COUNTY MPO FY 2026/2027-2027/2028 UPWP
Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2027	2028	2029	2030	2031
Planning	Federal	\$1,365,146	\$1,365,146			
Total for Project 439313-6		\$1,365,146	\$1,365,146			

439313-7 - POLK COUNTY MPO FY 2028/2029-2029/2030 UPWP
Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2027	2028	2029	2030	2031
Planning	Federal			\$1,365,146	\$1,365,146	
Total for Project 439313-7				\$1,365,146	\$1,365,146	

439313-8 - POLK COUNTY MPO FY 2030/2032-2031/2032 UPWP
Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2027	2028	2029	2030	2031
Planning	Federal					\$1,365,146
Total for Project 439313-8						\$1,365,146

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POLK COUNTY**Turnpike****437300-3 - SUNTRAX TOLL FACILITY OPERATIONS**

Type of Work: TOLL PLAZA

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Toll/Turnpike	\$100,000	\$100,000	\$100,000	\$100,000	
Operations	Toll/Turnpike	\$765,000	\$765,000	\$765,000	\$765,000	
Total for Project 437300-3		\$865,000	\$865,000	\$865,000	\$865,000	

437300-8 - SUNTRAX CONNECTED/AUTOMATED VEHICLE TEST FACILITY OPERATIONS

Type of Work: TRAFFIC MANAGEMENT CENTERS

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	Toll/Turnpike	\$12,087,500	\$12,471,875	\$12,521,875	\$12,621,875	\$12,721,875
Total for Project 437300-8		\$12,087,500	\$12,471,875	\$12,521,875	\$12,621,875	\$12,721,875

440897-2 - CENTRAL POLK PARKWAY - FROM POLK PKWY (SR 570) TO US 17 (SR 35)

Type of Work: NEW ROAD CONSTRUCTION

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Toll/Turnpike	\$2,210,000				
Contract Incentives	Toll/Turnpike	\$8,002,911				
Total for Project 440897-2		\$10,212,911				

440897-3 - CENTRAL POLK PARKWAY - FROM US 17 (SR 35) TO SR 60

Type of Work: NEW ROAD CONSTRUCTION

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Toll/Turnpike		\$3,128,048	\$2,674,100		
Total for Project 440897-3			\$3,128,048	\$2,674,100		

446619-1 - PD&E STUDY TO WIDEN POLK PARKWAY (SR 570) FROM I-4 TO SR 540 (MP 0-14)

Type of Work: PD&E/EMO STUDY

Phase	Funding Source	2027	2028	2029	2030	2031
PD & E	Toll/Turnpike	\$4,000,000				
Total for Project 446619-1		\$4,000,000				

451419-1 - PD&E CENTRAL POLK PARKWAY EAST FROM US17/92 TO SR538

Type of Work: PD&E/EMO STUDY

Phase	Funding Source	2027	2028	2029	2030	2031
Preliminary Engineering	Toll/Turnpike	\$20,000,000				
Total for Project 451419-1		\$20,000,000				

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POLK COUNTY**Turnpike****451419-2 - ACE FOR CENTRAL POLK PARKWAY EAST - SR 60 TO US17/92**

Type of Work: PD&E/EMO STUDY

Phase	Funding Source	2027	2028	2029	2030	2031
PD & E	Toll/Turnpike		\$550,000			
Total for Project 451419-2			\$550,000			

451420-1 - CENTRAL POLK PARKWAY EAST FROM S OF JOHNSON AVE TO N OF US 17/92

Type of Work: NEW ROAD CONSTRUCTION

Phase	Funding Source	2027	2028	2029	2030	2031
Preliminary Engineering	Toll/Turnpike	\$14,000,000				
Right of Way	Toll/Turnpike			\$20,000,000		
Total for Project 451420-1		\$14,000,000		\$20,000,000		

451421-1 - CENTRAL POLK PARKWAY EAST- N OF LAKE MABEL LOOP RD TO S OF JOHNSON AVE

Type of Work: NEW ROAD CONSTRUCTION

Phase	Funding Source	2027	2028	2029	2030	2031
Preliminary Engineering	Toll/Turnpike	\$11,000,000				
Right of Way	Toll/Turnpike			\$20,000,000		
Total for Project 451421-1		\$11,000,000		\$20,000,000		

451422-1 - CENTRAL POLK PARKWAY EAST FROM US 27 TO N. OF LAKE MABEL LOOP RD

Type of Work: NEW ROAD CONSTRUCTION

Phase	Funding Source	2027	2028	2029	2030	2031
Preliminary Engineering	Toll/Turnpike	\$6,000,000				
Total for Project 451422-1		\$6,000,000				

455878-1 - PD&E CPP EAST FROM N OF LAKE MABEL LOOP RD TO S OF JOHNSON AVE

Type of Work: PD&E/EMO STUDY

Phase	Funding Source	2027	2028	2029	2030	2031
PD & E	Toll/Turnpike	\$500,000				
Total for Project 455878-1		\$500,000				

455879-1 - PD&E CPP EAST FROM S OF JOHNSON AVE TO N OF US 17/92

Type of Work: PD&E/EMO STUDY

Phase	Funding Source	2027	2028	2029	2030	2031
PD & E	Toll/Turnpike	\$500,000				
Total for Project 455879-1		\$500,000				

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FISCAL YEAR 2027 TO FISCAL YEAR 2031



SARASOTA COUNTY SUMMARY REPORT

AS OF **10/9/2025 4:23 PM** SUBJECT TO CHANGE

FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT 1
PROJECTS FUNDED JULY 1, 2026 TO JUNE 30, 2031
VISIT US AT WWW.FDOT.GOV/WPPH/DISTRICT1

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SARASOTA COUNTY**Highways****201277-5 - I-75 (SR 93) AT BEE RIDGE ROAD**

Type of Work: INTERCHANGE - ADD LANES

Phase	Funding Source	2027	2028	2029	2030	2031
Preliminary Engineering	Local		\$280,000			
Total for Project 201277-5			\$280,000			

412676-1 - SARASOTA COUNTY TSMCA

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	State	\$755,350	\$83,413			
Total for Project 412676-1		\$755,350	\$83,413			

413657-1 - TOWN OF LONGBOAT KEY TSMCA

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	State	\$24,554	\$25,707			
Total for Project 413657-1		\$24,554	\$25,707			

413658-1 - CITY OF NORTH PORT TSMCA

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	State	\$75,480	\$79,019			
Total for Project 413658-1		\$75,480	\$79,019			

413659-1 - CITY OF SARASOTA TSMCA

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	State	\$294,836	\$33,900			
Total for Project 413659-1		\$294,836	\$33,900			

413660-1 - CITY OF VENICE TSMCA

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	State	\$66,248	\$68,905			
Total for Project 413660-1		\$66,248	\$68,905			

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SARASOTA COUNTY**Highways****420613-3 - I-75 (SR 93) FRUITVILLE RD (CR 780) INTERCHANGE**

Type of Work: LANDSCAPING

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State				\$1,589,352	
Preliminary Engineering	State	\$220,000				
Total for Project 420613-3		\$220,000			\$1,589,352	

436680-1 - SR 789 (RINGLING) FROM BIRD KEY DRIVE TO SARASOTA HARBOR WEST

Type of Work: PD&E/EMO STUDY

Phase	Funding Source	2027	2028	2029	2030	2031
Preliminary Engineering	Local	\$450,000				
Total for Project 436680-1		\$450,000				

436680-2 - SR 789 (RINGLING) FROM BIRD KEY DRIVE TO SARASOTA HARBOR WEST

Type of Work: BRIDGE REPLACEMENT

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal		\$87,369,255			
Railroad & Utilities	Local		\$3,000,000			
Total for Project 436680-2			\$90,369,255			

444634-2 - SR 72 FROM EAST OF I-75 TO EAST OF PROCTOR

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2027	2028	2029	2030	2031
Environmental	State			\$1,000,000		
Right of Way	State			\$12,992,500		
Total for Project 444634-2				\$13,992,500		

444634-3 - SR 72 FROM EAST OF PROCTOR TO EAST OF LORRAINE ROAD

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2027	2028	2029	2030	2031
Environmental	State			\$1,000,000		
Preliminary Engineering	Federal	\$3,590,000				
Right of Way	State			\$13,973,898		
Total for Project 444634-3		\$3,590,000		\$14,973,898		

445059-1 - RIVER RD FROM US 41 TO I-75

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2027	2028	2029	2030	2031
Repayment	State	\$7,667,050				
Total for Project 445059-1		\$7,667,050				

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SARASOTA COUNTY**Highways****445409-2 - SR 45 (US 41) SB OVER SOUTH CREEK BRIDGE REPLACEMENT BRIDGE # 170014**

Type of Work: BRIDGE REPLACEMENT

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal					\$9,786,228
Preliminary Engineering	Federal			\$1,280,000		
Total for Project 445409-2				\$1,280,000		\$9,786,228

446680-2 - PINEBROOK RD FROM S OF E VENCIE AVE TO N OF RIDGEWOOD AVE

Type of Work: MISCELLANEOUS CONSTRUCTION

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Local			\$5,140,162		
	State			\$5,140,162		
Total for Project 446680-2				\$10,280,324		

448070-1 - CIRCUS DRAWBRIDGE REHABILITATION BRIDGE #S 170167 & 170168

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State		\$4,806,850			
Preliminary Engineering	State	\$614,991				
Total for Project 448070-1		\$614,991	\$4,806,850			

449122-2 - SR 72 FROM E OF DEREK AVE TO E OF HONORE AVE

Type of Work: FLEXIBLE PAVEMENT RECONSTRUCT.

Phase	Funding Source	2027	2028	2029	2030	2031
Right of Way	State	\$1,600,000				
Total for Project 449122-2		\$1,600,000				

449188-1 - I-75 (SR 93) FROM SR 681 TO SR 780

Type of Work: RESURFACING

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal		\$38,886,045			
	State		\$854,746			
Total for Project 449188-1			\$39,740,791			

450843-2 - FRUITVILLE RD FROM LORRAINE RD TO BOURNESIDE RD

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2027	2028	2029	2030	2031
Preliminary Engineering	Federal Earmark	\$4,000,000				
Total for Project 450843-2		\$4,000,000				

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SARASOTA COUNTY**Highways****451009-1 - SR 45 (US 41) FROM BAYWOOD DRIVE TO S OF SR 758 (BEE RIDGE RD)**

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State			\$11,672,974		
Total for Project 451009-1				\$11,672,974		

451010-1 - SR 45 (US 41) FROM N OF 14TH STREET TO S OF DR MLK JR WAY

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State		\$1,899,162			
Total for Project 451010-1			\$1,899,162			

451013-1 - SR 789 FROM LONGBOAT CLUB RD TO MANATEE CO LINE

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State	\$6,266,914				
Total for Project 451013-1		\$6,266,914				

451389-1 - BEACH RD FROM AVENIDA DEL MARE TO MIDNIGHT PASS RD

Type of Work: PUBLIC TRANSPORTATION SHELTER

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal	\$476,000				
	Local	\$120,000				
Total for Project 451389-1		\$596,000				

452172-1 - SARASOTA COUNTY SUBMARINE CABLE REPLACEMENT

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State	\$4,498,823				
Total for Project 452172-1		\$4,498,823				

452781-1 - SR45(US41) FROM NORTH OF CENTER RD TO SOUTH OF US41 BYPASS

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State			\$7,268,354		
Preliminary Engineering	State	\$100,000				
Total for Project 452781-1		\$100,000		\$7,268,354		

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SARASOTA COUNTY**Highways****452784-1 - SR 45 (US 41/US 41B) FROM S OF SR 758 (BEE RIDGE RD) TO S OF SR 683**

Type of Work: RESURFACING

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal		\$13,908,128			
Total for Project 452784-1			\$13,908,128			

453226-1 - SR 777 RIVER RD FROM US 41 (SR 45) TO OBSERVATION BLVD

Type of Work: LANDSCAPING

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State		\$1,553,610			
Total for Project 453226-1			\$1,553,610			

453537-1 - US41/S TAMIAMI TRL FM SR758/BEE RIDGE DR TO SR683/US301 ATSPM/CV UPGRD

Type of Work: ATMS - ARTERIAL TRAFFIC MGMT

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal		\$3,097,828			
Total for Project 453537-1			\$3,097,828			

453538-1 - US41(SR45) GULF GATE DR TO GLENGARY ST ATSPM/CV UPGRADE

Type of Work: ATMS - ARTERIAL TRAFFIC MGMT

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal	\$4,470,182				
Total for Project 453538-1		\$4,470,182				

453539-1 - SR 780/FRUITVILLE RD FROM US 301 TO HONORE AVENUE ATSPM CV UPGRADE

Type of Work: ATMS - ARTERIAL TRAFFIC MGMT

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal		\$5,514,483			
Total for Project 453539-1			\$5,514,483			

455381-1 - I-75 AT SR 681 INTERCHANGE IMPROVEMENTS

Type of Work: INTERCHANGE - ADD LANES

Phase	Funding Source	2027	2028	2029	2030	2031
Preliminary Engineering	Federal			\$3,010,000		
Total for Project 455381-1				\$3,010,000		

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SARASOTA COUNTY**Highways****456625-1 - US41 AT 47TH ST PERPETUAL EASEMENTS**

Type of Work: SAFETY PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal					\$499,985
Preliminary Engineering	Federal	\$100,000				
Right of Way	Local			\$50,000		
Total for Project 456625-1		\$100,000		\$50,000		\$499,985

457241-1 - MYRTLE STREET CROSSING 926856R

Type of Work: RAIL SAFETY PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Railroad & Utilities	Federal			\$204,743		
Total for Project 457241-1				\$204,743		

457243-1 - SR758 BEE RIDGE RD DIGITAL TWIN COMPUTATIONAL MODEL

Type of Work: OTHER ITS

Phase	Funding Source	2027	2028	2029	2030	2031
Preliminary Engineering	State	\$250,000				
Total for Project 457243-1		\$250,000				

457404-1 - 17TH ST REGIONAL PARK TRAIL

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal	\$2,998,871				
Total for Project 457404-1		\$2,998,871				

457458-1 - BOOKER HIGH SCHOOL - SAFE ROUTES TO SCHOOL

Type of Work: SIDEWALK

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal			\$643,381		
Total for Project 457458-1				\$643,381		

457698-1 - RIVER ROAD - POTENTIAL TRUCK PARKING

Type of Work: PD&E/EMO STUDY

Phase	Funding Source	2027	2028	2029	2030	2031
PD & E	Federal				\$2,812,614	
Total for Project 457698-1					\$2,812,614	

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SARASOTA COUNTY**Maintenance****412584-1 - SARASOTA COUNTY HIGHWAY LIGHTING**

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State	\$685,521				
Total for Project 412584-1		\$685,521				

413565-1 - NORTH PORT HIGHWAY LIGHTING

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State	\$125,290				
Total for Project 413565-1		\$125,290				

413566-1 - SARASOTA CITY HIGHWAY LIGHTING

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State	\$361,949				
Total for Project 413566-1		\$361,949				

413567-1 - VENICE HIGHWAY LIGHTING

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State	\$121,904				
Total for Project 413567-1		\$121,904				

413807-1 - LONGBOAT KEY HIGHWAY LIGHTING

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State	\$59,447				
Total for Project 413807-1		\$59,447				

427792-1 - ITS DEVICES ELECTRIC

Type of Work: OTHER ITS

Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State	\$20,000	\$20,000			
Total for Project 427792-1		\$20,000	\$20,000			

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SARASOTA COUNTY

Maintenance

448729-1 - SARASOTA ASSET MAINTENANCE
Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State	\$2,698,974	\$2,698,974	\$1,349,487		
Total for Project 448729-1		\$2,698,974	\$2,698,974	\$1,349,487		

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SARASOTA COUNTY **Miscellaneous**

455928-2 - BENEVA RD TO BOBBY JONES GOLF CLUB / CIRCUS BLVD

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal		\$4,296,298			
Total for Project 455928-2			\$4,296,298			

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SARASOTA COUNTY**Modal Development: Aviation****438750-1 - VENICE MUNICIPAL AIRPORT**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Local	\$25,000	\$50,000	\$225,000		
	State	\$100,000	\$200,000	\$900,000		
Total for Project 438750-1		\$125,000	\$250,000	\$1,125,000		

444676-1 - SARASOTA-BRADENTON INT'L ARPT EMERGENCY OPERATIONS CENTER

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Local			\$675,000		
	State			\$675,000		
Total for Project 444676-1				\$1,350,000		

444679-1 - SARASOTA-BRADENTON INT'L ARPT RUNWAY 14-32 REHAB W/ PAVED SHOULDERS

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Federal			\$25,200,000		
	Local			\$1,400,000		
	State			\$1,400,000		
Total for Project 444679-1				\$28,000,000		

446357-1 - SARASOTA-BRADENTON INT'L ARPT BAGGAGE HANDLING SYSTEM

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Local	\$1,000,000				
	State	\$1,000,000				
Total for Project 446357-1		\$2,000,000				

450206-1 - VENICE MUNICIPAL AIRPORT REHABILITATE TAXILANES

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Local			\$611,500		
	State			\$2,446,000		
Total for Project 450206-1				\$3,057,500		

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SARASOTA COUNTY**Modal Development: Aviation****450535-1 - SARASOTA BRADENTON INTL AIRPORT GENERAL AVIATION FIS**

Type of Work: AVIATION SAFETY PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Local	\$3,700,000				
	State	\$3,700,003				
Total for Project 450535-1		\$7,400,003				

450536-1 - SARASOTA BRADENTON INTL AIRPORT WEST APRON EXPANSION

Type of Work: AVIATION CAPACITY PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Local	\$497,799				
	State	\$497,799				
Total for Project 450536-1		\$995,598				

451402-1 - VENICE MUNICIPAL AIRPORT MAINTENANCE FACILITY

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Local			\$20,000	\$160,000	
	State			\$80,000	\$640,000	
Total for Project 451402-1				\$100,000	\$800,000	

453790-1 - SARASOTA BRADENTON INTL AIRPORT TERMINAL PARKING GARAGE

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Local			\$2,500,000	\$3,500,000	
	State			\$2,500,000	\$3,500,000	
Total for Project 453790-1				\$5,000,000	\$7,000,000	

457260-1 - VENICE AIRPORT RUNWAY 5-23 REHABILITATION

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Federal	\$3,600,000				
	Local	\$200,000				
	State	\$200,000				
Total for Project 457260-1		\$4,000,000				

SARASOTA COUNTY

Modal Development: Aviation

457266-1 - SARASOTA BRADENTON INTL AIRPORT RUNWAY 14-32 ROFA IMPROVEMENTS
Type of Work: AVIATION SAFETY PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Federal	\$858,348				
	Local	\$47,686				
	State	\$47,686				
Total for Project 457266-1		\$953,720				

457274-1 - SARASOTA BRADENTON INTL AIRPORT REHABILITATE TAXIWAY A AND CONNECTORS
Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Federal	\$9,000,000	\$4,320,000			
	Local	\$500,000	\$240,000			
	State	\$500,000	\$240,000			
Total for Project 457274-1		\$10,000,000	\$4,800,000			

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SARASOTA COUNTY**Modal Development: Transit****410144-1 - SARASOTA COUNTY STATE TRANSIT BLOCK GRANT OPERATING ASSISTANCE**

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	Local	\$2,180,351	\$2,245,762	\$2,313,134	\$2,382,528	\$2,454,004
	State	\$2,180,351	\$2,245,762	\$2,313,134	\$2,382,528	\$2,454,004
Total for Project 410144-1		\$4,360,702	\$4,491,524	\$4,626,268	\$4,765,056	\$4,908,008

410152-1 - SARASOTA COUNTY/SAR-BRADENTON UZA/FTA SECTION 5307 CAPITAL ASSIST

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Federal	\$5,515,737	\$10,654,845	\$9,757,391	\$7,541,885	\$8,673,167
	Local	\$1,378,934	\$2,663,711	\$2,439,348	\$1,885,471	\$2,168,292
Total for Project 410152-1		\$6,894,671	\$13,318,556	\$12,196,739	\$9,427,356	\$10,841,459

434528-1 - SARASOTA CO/SAR-BRADENTON UZA FTA SECTION 5339 CAPITAL ASSISTANCE

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Federal	\$741,286	\$887,312	\$912,452	\$1,153,399	\$1,257,303
	Local	\$185,322	\$221,828	\$228,113	\$288,350	\$314,326
Total for Project 434528-1		\$926,608	\$1,109,140	\$1,140,565	\$1,441,749	\$1,571,629

434610-1 - SARASOTA CTY-SMALL URBAN N PORT-PUNTA GORDA FTA SECT 5307 OPER ASSIST

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	Federal	\$748,860	\$2,204,194	\$2,012,713	\$2,766,805	\$2,924,214
	Local	\$748,860	\$2,204,194	\$2,012,713	\$2,766,805	\$2,924,214
Total for Project 434610-1		\$1,497,720	\$4,408,388	\$4,025,426	\$5,533,610	\$5,848,428

434610-2 - SARASOTA CTY/SMALL URBAN N PORT-PUNTA GORDA/FTA SEC 5307 CAP ASSIST

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Federal	\$174,860	\$22,264	\$260,062	\$307,422	\$324,913
	Local	\$43,715	\$5,566	\$65,016	\$76,856	\$81,228
Total for Project 434610-2		\$218,575	\$27,830	\$325,078	\$384,278	\$406,141

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SARASOTA COUNTY**Modal Development: Transit****440266-1 - SARASOTA COUNTY-SAR-BRADENTON UZA/FTA SECT 5307 OPERATING ASSISTANCE**

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	Federal	\$700,900	\$1,429,464	\$1,106,246	\$7,520,456	\$8,648,524
	Local	\$700,900	\$1,429,464	\$1,106,246	\$7,520,456	\$8,648,524
Total for Project 440266-1		\$1,401,800	\$2,858,928	\$2,212,492	\$15,040,912	\$17,297,048

448714-1 - CITY OF SARASOTA - OPERATING - CORRIDOR PILOT PROJECT

Type of Work: URBAN CORRIDOR IMPROVEMENTS

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	Local	\$259,740				
	State	\$259,740				
Total for Project 448714-1		\$519,480				

453564-1 - SARASOTA COUNTY OPERATING ASSISTANCE CORRIDOR US41

Type of Work: URBAN CORRIDOR IMPROVEMENTS

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	Local	\$969,562	\$969,562	\$969,562	\$969,562	
	State	\$969,562	\$969,562	\$969,562	\$969,562	
Total for Project 453564-1		\$1,939,124	\$1,939,124	\$1,939,124	\$1,939,124	

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SARASOTA COUNTY Transportation Planning

439315-6 - SARASOTA/MANATEE MPO FY 2026/2027-2027/2028 UPWP

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2027	2028	2029	2030	2031
Planning	Federal	\$2,605,029	\$2,605,029			
Total for Project 439315-6		\$2,605,029	\$2,605,029			

439315-7 - SARASOTA/MANATEE MPO FY 2028/2029-2029/2030 UPWP

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2027	2028	2029	2030	2031
Planning	Federal			\$2,605,029	\$2,605,029	
Total for Project 439315-7				\$2,605,029	\$2,605,029	

439315-8 - SARASOTA/MANATEE MPO FY 2028/2029-2029/2030 UPWP

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2027	2028	2029	2030	2031
Planning	Federal					\$1,605,029
Total for Project 439315-8						\$1,605,029