

						Highways
412665-1 - CHARLOTTE COU! Type of Work: TRAFFIC CONT						
Phase	Funding Source	2027	2028	2029	2030	2031
Operations	State	\$631,471				
Total for Project 412665-1		\$631,471				
413625-1 - CITY OF PUNTA GO Type of Work: TRAFFIC CONT						
Phase	Funding Source	2027	2028	2029	2030	2031
Operations	State	\$109,066	\$113,455			
Total for Project 413625-1		\$109,066	\$113,455			
437001-2 - PUNTA GORDA WE Type of Work: MCCO WEIGH S	EIGH IN MOTION (WIM) SCREENIN STATION STATIC/WIM	G				
Phase	Funding Source	2027	2028	2029	2030	2031
	State		\$4,821,936		·	
Construction Total for Project 437001-2	oute		\$4,821,936			
	Guic		\$4,821,936			
Total for Project 437001-2	IIAMI TRAIL FROM CONWAY BLVD	TO MIDWAY BLVD	\$4,821,936			
Total for Project 437001-2 438262-1 - SR 45 (US 41) TAM		TO MIDWAY BLVD	\$4,821,936 2028	2029	2030	2031
Total for Project 437001-2 438262-1 - SR 45 (US 41) TAM Type of Work: SIDEWALK	IIAMI TRAIL FROM CONWAY BLVD			2029	2030	2031
Total for Project 437001-2 438262-1 - SR 45 (US 41) TAM Type of Work: SIDEWALK Phase	IIAMI TRAIL FROM CONWAY BLVD Funding Source	2027		2029	2030	2031
Total for Project 437001-2 438262-1 - SR 45 (US 41) TAM Type of Work: SIDEWALK Phase Construction	Funding Source Federal OTTE SPORTS PARK	2027 \$9,093,809		2029	2030	2031
Total for Project 437001-2 438262-1 - SR 45 (US 41) TAM Type of Work: SIDEWALK Phase Construction Total for Project 438262-1 446393-1 - SR 776 AT CHARLO Type of Work: ADD RIGHT TUR Phase	Funding Source Federal OTTE SPORTS PARK RN LANE(S) Funding Source	2027 \$9,093,809	2028	2029	2030	
Total for Project 437001-2 438262-1 - SR 45 (US 41) TAM Type of Work: SIDEWALK Phase Construction Total for Project 438262-1 446393-1 - SR 776 AT CHARLO Type of Work: ADD RIGHT TUR Phase Construction	Funding Source Federal OTTE SPORTS PARK RN LANE(S)	2027 \$9,093,809 \$9,093,809	2028 2028 \$917,294			
Total for Project 437001-2 438262-1 - SR 45 (US 41) TAM Type of Work: SIDEWALK Phase Construction Total for Project 438262-1 446393-1 - SR 776 AT CHARLO Type of Work: ADD RIGHT TUR Phase	Funding Source Federal OTTE SPORTS PARK RN LANE(S) Funding Source	2027 \$9,093,809 \$9,093,809	2028			
Total for Project 437001-2 438262-1 - SR 45 (US 41) TAM Type of Work: SIDEWALK Phase Construction Total for Project 438262-1 446393-1 - SR 776 AT CHARLO Type of Work: ADD RIGHT TUF Phase Construction Total for Project 446393-1	Funding Source Federal OTTE SPORTS PARK RN LANE(S) Funding Source	2027 \$9,093,809 \$9,093,809	2028 2028 \$917,294			2031
Total for Project 437001-2 438262-1 - SR 45 (US 41) TAM Type of Work: SIDEWALK Phase Construction Total for Project 438262-1 446393-1 - SR 776 AT CHARLO Type of Work: ADD RIGHT TUF Phase Construction Total for Project 446393-1 446830-1 - SR 45 (US 41) FRO	Funding Source Federal OTTE SPORTS PARK RN LANE(S) Funding Source Federal	2027 \$9,093,809 \$9,093,809	2028 2028 \$917,294			
Total for Project 437001-2 438262-1 - SR 45 (US 41) TAM Type of Work: SIDEWALK Phase Construction Total for Project 438262-1 446393-1 - SR 776 AT CHARLO Type of Work: ADD RIGHT TUR Phase Construction Total for Project 446393-1 446830-1 - SR 45 (US 41) FRO Type of Work: SIDEWALK	Funding Source Federal OTTE SPORTS PARK RN LANE(S) Funding Source Federal	2027 \$9,093,809 \$9,093,809 2027	2028 2028 \$917,294 \$917,294	2029	2030	2031



CHARLOTTE COUNTY						Highways
449652-1 - SR 776 FROM MER	CHANTS CROSSING TO SARAS	OTA COUNTY LINE				
Type of Work: SAFETY PROJEC	СТ					
Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal	\$3,375,791				
Railroad & Utilities	State	\$200,000				
Total for Project 449652-1		\$3,575,791				
451101-1 - SR 45 (US 41) FROI	M S OF AQUI ESTA DR TO S OF	CARMALITA ST				
Type of Work: PAVEMENT ONL		o,				
Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State	\$3,482,030				
Total for Project 451101-1		\$3,482,030				
451103-1 - SR 31 FROM N OF	CR 74 TO DESOTO COUNTY LIN	F				
Type of Work: PAVEMENT ONL		_				
	Funding Source	2027	2028	2029	2030	2031
Phase						
		\$7.001.371				
Phase Construction Total for Project 451103-1	State	\$7,001,371 \$7,001,371				
Construction Total for Project 451103-1 451105-1 - SR 776 FROM N OF Type of Work: RESURFACING	State F PINE ST TO SARASOTA COUN	\$7,001,371	2000	9999	0000	0004
Construction Total for Project 451103-1 451105-1 - SR 776 FROM N OF Type of Work: RESURFACING Phase	State F PINE ST TO SARASOTA COUNT Funding Source	\$7,001,371 TY LINE 2027	2028	2029	2030	2031
Construction Total for Project 451103-1 451105-1 - SR 776 FROM N OF Type of Work: RESURFACING	State F PINE ST TO SARASOTA COUNT Funding Source Federal	\$7,001,371 TY LINE 2027 \$7,990,925	2028	2029	2030	2031
Construction Total for Project 451103-1 451105-1 - SR 776 FROM N OF Type of Work: RESURFACING Phase Construction	State F PINE ST TO SARASOTA COUNT Funding Source	\$7,001,371 TY LINE 2027 \$7,990,925 \$820,744	2028	2029	2030	2031
Construction Total for Project 451103-1 451105-1 - SR 776 FROM N OF Type of Work: RESURFACING Phase	State F PINE ST TO SARASOTA COUNT Funding Source Federal	\$7,001,371 TY LINE 2027 \$7,990,925	2028	2029	2030	2031
Construction Total for Project 451103-1 451105-1 - SR 776 FROM N OF Type of Work: RESURFACING Phase Construction	State F PINE ST TO SARASOTA COUNT Funding Source Federal State SPRAY BLVD	\$7,001,371 TY LINE 2027 \$7,990,925 \$820,744	2028	2029	2030	2031
Construction Total for Project 451103-1 451105-1 - SR 776 FROM N OF Type of Work: RESURFACING Phase Construction Total for Project 451105-1 451360-1 - SR 776 AT OCEANS	FUNE ST TO SARASOTA COUNT Funding Source Federal State SPRAY BLVD ICATION	\$7,001,371 TY LINE 2027 \$7,990,925 \$820,744	2028	2029	2030	2031
Construction Total for Project 451103-1 451105-1 - SR 776 FROM N OF Type of Work: RESURFACING Phase Construction Total for Project 451105-1 451360-1 - SR 776 AT OCEANS Type of Work: MEDIAN MODIFIC	State F PINE ST TO SARASOTA COUNT Funding Source Federal State SPRAY BLVD	\$7,001,371 FY LINE 2027 \$7,990,925 \$820,744 \$8,811,669				
Construction Total for Project 451103-1 451105-1 - SR 776 FROM N OF Type of Work: RESURFACING Phase Construction Total for Project 451105-1 451360-1 - SR 776 AT OCEANS Type of Work: MEDIAN MODIFIC	FUNE ST TO SARASOTA COUNT Funding Source Federal State SPRAY BLVD ICATION Funding Source	\$7,001,371 FY LINE 2027 \$7,990,925 \$820,744 \$8,811,669				
Construction Total for Project 451103-1 451105-1 - SR 776 FROM N OF Type of Work: RESURFACING Phase Construction Total for Project 451105-1 451360-1 - SR 776 AT OCEANS Type of Work: MEDIAN MODIFIE Phase Construction	F PINE ST TO SARASOTA COUNT Funding Source Federal State SPRAY BLVD ICATION Funding Source Federal DP TRUCK PARKING	\$7,001,371 FY LINE 2027 \$7,990,925 \$820,744 \$8,811,669 2027 \$1,345,912				
Construction Total for Project 451103-1 451105-1 - SR 776 FROM N OF Type of Work: RESURFACING Phase Construction Total for Project 451105-1 451360-1 - SR 776 AT OCEANS Type of Work: MEDIAN MODIFIC Phase Construction Total for Project 451360-1	F PINE ST TO SARASOTA COUNT Funding Source Federal State SPRAY BLVD ICATION Funding Source Federal DP TRUCK PARKING	\$7,001,371 FY LINE 2027 \$7,990,925 \$820,744 \$8,811,669 2027 \$1,345,912				
Construction Total for Project 451103-1 451105-1 - SR 776 FROM N OF Type of Work: RESURFACING Phase Construction Total for Project 451105-1 451360-1 - SR 776 AT OCEANS Type of Work: MEDIAN MODIFIC Phase Construction Total for Project 451360-1 452154-2 - I-75 AT JONES LOC Type of Work: PARKING FACILITY	FPINE ST TO SARASOTA COUNT Funding Source Federal State SPRAY BLVD (CATION Funding Source Federal DP TRUCK PARKING	\$7,001,371 FY LINE 2027 \$7,990,925 \$820,744 \$8,811,669 2027 \$1,345,912 \$1,345,912	2028	2029	2030	2031



July 1, 2026 through June 30, 2031

Florida Department of Transportation - District One

452224 4 COORED STREET FRO						
Type of Work: BIKE PATH/TRAIL	OM AIRPORT RD TO E MARION	I AVE				
Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal		\$3,012,000			
Total for Project 452221-1			\$3,012,000			
453416-1 - SR 776 AT JACOBS S	TREET					
Type of Work: ADD RIGHT TURN L	_ANE(S)					
Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal			\$145,230		
Preliminary Engineering	Federal	\$115,450				
Total for Project 453416-1		\$115,450		\$145,230		
Phase Construction	Funding Source Federal	2027	2028	2029	2030	2031
, , ,	Federal			\$501,001		\$3,218,282
Preliminary Engineering Total for Project 453459-1	Federal			\$501,001 \$501,001		\$3,218,282 \$3,218,282
Total for Project 453459-1 453479-1 - SR776 AT CORNELIUS Type of Work: ADD RIGHT TURN L	S BLVD _ANE(S)	2027	2028	\$501,001	2030	\$3,218,282
Total for Project 453459-1 453479-1 - SR776 AT CORNELIUS Type of Work: ADD RIGHT TURN L Phase	S BLVD _ANE(S) Funding Source	2027	2028	\$501,001 2029	2030	
Total for Project 453459-1 453479-1 - SR776 AT CORNELIUS Type of Work: ADD RIGHT TURN L Phase Construction	S BLVD _ANE(S)		2028	\$501,001	2030	\$3,218,282
Total for Project 453459-1 453479-1 - SR776 AT CORNELIUS	S BLVD _ANE(S) Funding Source Federal	2027 \$115,449 \$115,449	2028	\$501,001 2029	2030	\$3,218,282
Total for Project 453459-1 453479-1 - SR776 AT CORNELIUS Type of Work: ADD RIGHT TURN L Phase Construction Preliminary Engineering	S BLVD _ANE(S) Funding Source Federal Federal	\$115,449	2028	\$501,001 2029 \$145,230	2030 2030 \$2,313,059	\$3,218,282



Total for Project 457620-1

\$340,090

\$2,413,059

July 1, 2026 through June 30, 2031

Florida Department of Transportation - District One

CHARLOTTE COUNTY Maintenance

413536-1 - PUNTA GORDA HIGHWAY LIGHTING

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State	\$221,609				
Total for Project 413536-1		\$221,609				

427781-1 - ITS DEVICES ELECTRIC

Type of Work: OTHER ITS

Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State	\$23,292	\$23,292			
Total for Project 427781-1		\$23,292	\$23,292			

432899-2 - CHARLOTTE COUNTY ASSET MAINTENANCE

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State	\$2,236,231	\$980,668	\$1,039,973	\$1,039,973	\$1,039,973
Total for Project 432899-2		\$2,236,231	\$980,668	\$1,039,973	\$1,039,973	\$1,039,973



July 1, 2026 through June 30, 2031

Florida Department of Transportation - District One

CHARLOTTE COUNTY Modal Development: Aviation

451203-1 - PUNTA GORDA AIRPORT HOLDING BAY RWY 22 APPROACH

Type of Work: AVIATION CAPACITY PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Federal				\$1,170,000	
	Local				\$65,000	
	State				\$65,000	
Total for Project 451203-1					\$1,300,000	

451489-1 - PUNTA GORDA AIRPORT RUNWAY 4-22 EXTENSION

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Federal				\$675,000	
	Local				\$37,500	
	State				\$37,500	
Total for Project 451489-1					\$750,000	

453809-1 - PUNTA GORDA AIRPORT TERMINAL EXPANSION

Type of Work: AVIATION CAPACITY PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Local	\$1,000,000	\$1,000,000	\$2,500,000		
	State	\$841,648	\$717,231	\$2,500,000		
Total for Project 453809-1		\$1,841,648	\$1,717,231	\$5,000,000		

457265-1 - PUNTA GORDA AIRPORT PERIMETER ROAD P2B

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Federal	\$2,340,000				
	Local	\$130,000				
	State	\$130,000				
Total for Project 457265-1		\$2,600,000				

457267-1 - PUNTA GORDA AIRPORT RUNWAY 22 EXIT TAXIWAY

Type of Work: AVIATION CAPACITY PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Federal	-	\$900,000			
	Local		\$50,000			
	State		\$50,000			
Total for Project 457267-1			\$1,000,000			

FDOT

July 1, 2026 through June 30, 2031

Florida Department of Transportation - District One

CHARLOTTE COUNTY Modal Development: Aviation

457268-1 - PUNTA GORDA AIRPORT PART 150 NOISE STUDY

Type of Work: AVIATION ENVIRONMENTAL PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Federal	\$1,170,000				
	Local	\$65,000				
	State	\$65,000				
Total for Project 457268-1		\$1,300,000				
	·	· · · · · · · · · · · · · · · · · · ·				•



July 1, 2026 through June 30, 2031

Florida Department of Transportation - District One

	Modal Development: Transit
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410119-2 - CHARLOTTE COUNTY TRANSIT FTA SECTION 5311 OPERATING ASSISTANCE

Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	Federal	\$82,800	\$50,000	\$82,800	\$82,800	\$67,268
	Local	\$82,800	\$50,000	\$82,800	\$82,800	\$67,268
Total for Project 410119-2		\$165,600	\$100,000	\$165,600	\$165,600	\$134,536

410138-1 - CHARLOTTE COUNTY STATE TRANSIT BLOCK GRANT OPERATING ASSISTANCE

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	Local	\$466,743	\$480,745	\$495,168	\$510,023	\$525,323
	State	\$466,743	\$480,745	\$495,168	\$510,023	\$525,323
Total for Project 410138-1		\$933,486	\$961,490	\$990,336	\$1,020,046	\$1,050,646

410145-1 - CHARLOTTE CTY-SMALL URBAN N. PORT-PUNTA GORDA FTA SECT 5307 CAP ASSIST

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Federal	\$1,227,473	\$1,979,075	\$2,020,245	\$2,732,648	\$2,888,112
	Local	\$306,868	\$494,769	\$505,061	\$683,162	\$722,028
Total for Project 410145-1		\$1,534,341	\$2,473,844	\$2,525,306	\$3,415,810	\$3,610,140

441979-1 - CHARLOTTE CTY SMALL URBAN N. PORT-PUNTA GORDA/FTA SECT 5307 OPERATING

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	Federal	\$762,164	\$1,979,075	\$2,020,243	\$2,732,646	\$2,888,112
	Local	\$762,164	\$1,979,075	\$2,020,243	\$2,732,646	\$2,888,112
Total for Project 441979-1		\$1,524,328	\$3,958,150	\$4,040,486	\$5,465,292	\$5,776,224

441980-1 - CHARLOTTE CO NORTH PORT-PUNTA GORDA FTA SECTION 5339 SMALL URBAN

Type of Work: CAPITAL FOR FIXED ROUTE

Funding Source	2027	2028	2029	2030	2031
Federal	\$468,860	\$637,960	\$560,038	\$642,460	\$661,849
Local	\$117,215	\$159,490	\$140,010	\$160,615	\$165,462
	\$586,075	\$797,450	\$700,048	\$803,075	\$827,311
	Federal	Federal \$468,860 Local \$117,215	Federal \$468,860 \$637,960 Local \$117,215 \$159,490	Federal \$468,860 \$637,960 \$560,038 Local \$117,215 \$159,490 \$140,010	Federal \$468,860 \$637,960 \$560,038 \$642,460 Local \$117,215 \$159,490 \$140,010 \$160,615

FDOT

July 1, 2026 through June 30, 2031

Florida Department of Transportation - District One

CHARLOTTE COUNTY Transportation Planning

439316-6 - CHARLOTTE CTY/PUNTA GORDA FY 2026/2027-2027/2028 UPWP

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2027	2028	2029	2030	2031
Planning	Federal	\$626,506	\$626,506			
Total for Project 439316-6		\$626,506	\$626,506			

439316-7 - CHARLOTTE CTY/PUNTA GORDA FY 2028/2029-2029/2030 UPWP

Type of Work: TRANSPORTATION PLANNING

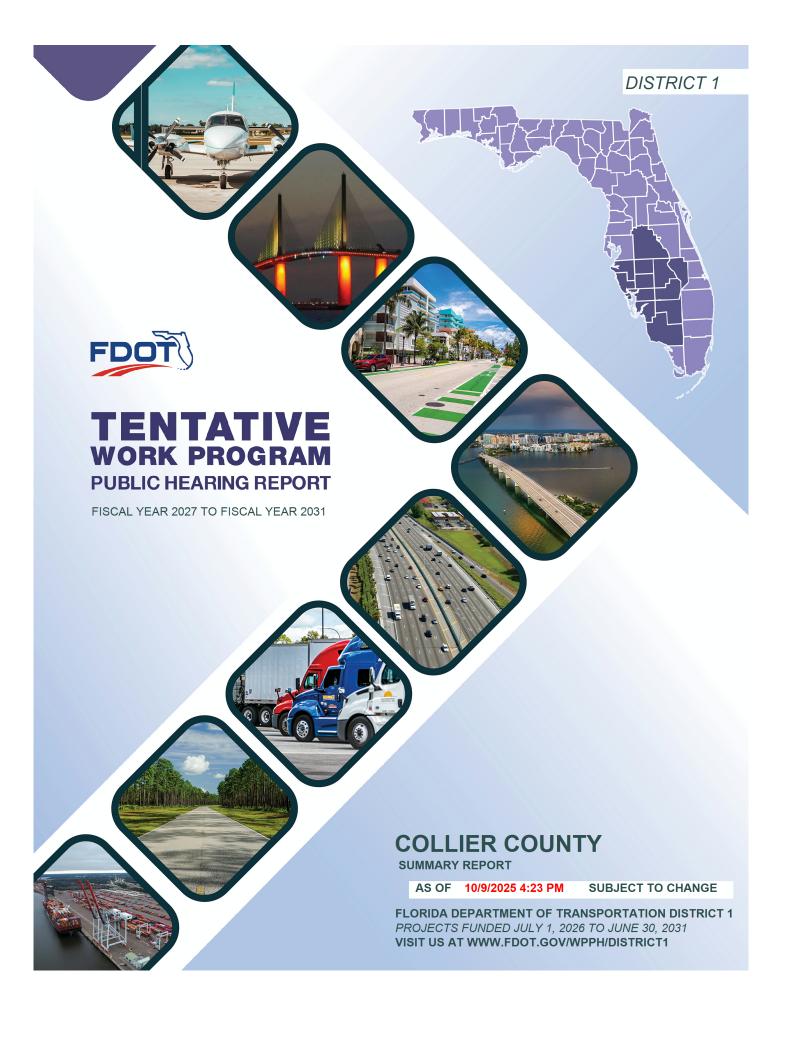
Phase	Funding Source	2027	2028	2029	2030	2031
Planning	Federal			\$851,506	\$1,001,506	
Total for Project 439316-7				\$851,506	\$1,001,506	

439316-8 - CHARLOTTE CTY/PUNTA GORDA FY 2030/2031-2031/2032 UPWP

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2027	2028	2029	2030	2031
Planning	Federal					\$776,506
Total for Project 439316-8						\$776,506





July 1, 2026 through June 30, 2031

Florida Department of Transportation - District One

COLLIER COUNTY Highways

000151-1 - TOLL OPERATIONS EVERGLADES PARKWAY ALLIGATOR ALLEY

Type of Work: TOLL PLAZA

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	Toll/Turnpike	\$6,417,247	\$6,530,277	\$6,718,651	\$6,900,479	\$7,162,064
Total for Project 000151-1		\$6,417,247	\$6,530,277	\$6,718,651	\$6,900,479	\$7,162,064

412666-1 - COLLIER COUNTY TSMCA

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	State	\$746,621	\$52,172			
Total for Project 412666-1		\$746,621	\$52,172			

413627-1 - CITY OF NAPLES TSMCA

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	State	\$147,520	\$153,459			
Total for Project 413627-1		\$147,520	\$153,459			

417540-5 - SR 29 FROM CR 846 E TO N OF NEW MARKET ROAD W

Type of Work: NEW ROAD CONSTRUCTION

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State	\$72,749,035				
Environmental	State	\$500,000				
Railroad & Utilities	State	\$7,201,588				
Right of Way	State	\$7,821,000				
Total for Project 417540-5		\$88,271,623				

417540-6 - SR 29 FROM N OF NEW MARKET RD TO SR 82

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State	\$57,778,897				
Railroad & Utilities	State	\$7,264,500				
Total for Project 417540-6		\$65,043,397				

425843-2 - I-75 (SR 93) AT SR 951

Type of Work: INTERCHANGE IMPROVEMENT

Phase	Funding Source	2027	2028	2029	2030	2031
Design Build	State	\$2,572,500				
Total for Project 425843-2		\$2,572,500				

SUBJECT TO CHANGE FOOT

July 1, 2026 through June 30, 2031

Florida Department of Transportation - District One

COLLIER COUNTY						Highways
425843-3 - I-75 (SR 93) AT SR 95 Type of Work: LANDSCAPING	1 (COLLIER BLVD INTERCHAI	NGE)				
Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State	\$1,422,078				
Total for Project 425843-3		\$1,422,078				
435110-2 - OLD US 41 FROM US	41 TO LEE / COLLIER COUNT	Y LINE				
Type of Work: ADD LANES & REC	CONSTRUCT					
Phase	Funding Source	2027	2028	2029	2030	2031
Preliminary Engineering	Federal		\$3,001,000			
Total for Project 435110-2			\$3,001,000			
435389-1 - ALLIGATOR ALLEY F Type of Work: MISCELLANEOUS	_					
Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Toll/Turnpike	\$1,500,000	\$2,300,000	\$2,300,000	\$2,300,000	\$2,300,000
Total for Project 435389-1		\$1,500,000	\$2,300,000	\$2,300,000	\$2,300,000	\$2,300,000
437103-1 - COLLIER TMC OPS F Type of Work: OTHER ITS Phase Operations	Funding Source State	2027 \$100,500	2028 \$100,500	2029 \$100,500	2030 \$100,500	2031 \$100,500
Total for Project 437103-1		\$100,500	\$100,500	\$100,500	\$100,500	\$100,500
437908-1 - SR 45 (US 41) FROM Type of Work: FLEXIBLE PAVEME	ENT RECONSTRUCT.					
Phase	Funding Source	2027	2028	2029	2030	2031
Environmental Draliminary Engineering	State	\$50,000				
Preliminary Engineering Total for Project 437908-1	State	\$5,300,000 \$5,350,000				
Total for Project 437300-1		\$3,330,000				
437925-1 - SIGNAL TIMING COU Type of Work: TRAFFIC SIGNAL U		CATIONS				
Phase	Funding Source	2027	2028	2029	2030	2031
	Fadaral	P770 040				



Preliminary Engineering

Total for Project 437925-1

\$772,942

\$772,942

Federal

						Highways
440436-1 - ORCHID DRIVE SIDEV	WALK AND BIKE LANE CONN	ECTION				
Type of Work: BIKE LANE/SIDEW	ALK					
Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal		\$349,407			
Total for Project 440436-1			\$349,407			
441512-1 - SR 45 (US 41) FROM I	N OF OLD US 41 TO S OF GUL	F PARK DR				
Type of Work: RESURFACING						
Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal	\$19,795,132				
	Local	\$7,718				
	Toll/Turnpike	\$2,816,325				
Railroad & Utilities	State	\$1,600,000				
Total for Project 441512-1		\$24,219,175				
443375-3 - COLLIER COUNTY LA	AKE TRAFFORD ROAD SIDEW	ALK AND BIKE LANES	8			
•	Formalism Occurs	0007	0000	0000	0000	0004
Phase	Funding Source	2027	2028	2029	2030	2031
Construction Total for Project 443375-3	Federal					\$992,491
•						\$332,43 I
443375-4 - COLLIER COUNTY LA	AKE TRAFFORD ROAD SIDEW	ALK AND BIKE LANES	S			φ 332,43 1
	AKE TRAFFORD ROAD SIDEW	ALK AND BIKE LANES	S			φ332,431
443375-4 - COLLIER COUNTY LA Type of Work: SIDEWALK Phase	Funding Source	ALK AND BIKE LANES	S 2028	2029	2030	2031
443375-4 - COLLIER COUNTY LA Type of Work: SIDEWALK Phase Construction				2029	2030	\$992,491 2031 \$1,615,054
443375-4 - COLLIER COUNTY LA Type of Work: SIDEWALK Phase	Funding Source			2029	2030	2031 \$1,615,054
443375-4 - COLLIER COUNTY LA Type of Work: SIDEWALK Phase Construction	Funding Source Federal			2029	2030	2031 \$1,615,054
443375-4 - COLLIER COUNTY LA Type of Work: SIDEWALK Phase Construction Total for Project 443375-4 445296-4 - SR93 AT PINE RIDGE	Funding Source Federal	2027		2029	2030	2031 \$1,615,054 \$1,615,054
443375-4 - COLLIER COUNTY LA Type of Work: SIDEWALK Phase Construction Total for Project 443375-4 445296-4 - SR93 AT PINE RIDGE Type of Work: LANDSCAPING Phase Construction	Funding Source Federal RD INTERCHANGE	2027 2027 \$1,660,600	2028			2031 \$1,615,054 \$1,615,054
443375-4 - COLLIER COUNTY LA Type of Work: SIDEWALK Phase Construction Total for Project 443375-4 445296-4 - SR93 AT PINE RIDGE Type of Work: LANDSCAPING Phase	Funding Source Federal RD INTERCHANGE Funding Source	2027	2028			203 \$1,615,05 \$1,615,05
443375-4 - COLLIER COUNTY LA Type of Work: SIDEWALK Phase Construction Total for Project 443375-4 445296-4 - SR93 AT PINE RIDGE Type of Work: LANDSCAPING Phase Construction	Funding Source Federal RD INTERCHANGE Funding Source State ROBERTS BAY REPLACEME	2027 \$1,660,600 \$1,660,600	2028			203° \$1,615,054 \$1,615,054
443375-4 - COLLIER COUNTY LA Type of Work: SIDEWALK Phase Construction Total for Project 443375-4 445296-4 - SR93 AT PINE RIDGE Type of Work: LANDSCAPING Phase Construction Total for Project 445296-4 445460-1 - CAXAMBAS COURT /	Funding Source Federal RD INTERCHANGE Funding Source State ROBERTS BAY REPLACEME	2027 \$1,660,600 \$1,660,600	2028			2031 \$1,615,054 \$1,615,054
443375-4 - COLLIER COUNTY LA Type of Work: SIDEWALK Phase Construction Total for Project 443375-4 445296-4 - SR93 AT PINE RIDGE Type of Work: LANDSCAPING Phase Construction Total for Project 445296-4 445460-1 - CAXAMBAS COURT / Type of Work: BRIDGE REPLACE	Funding Source Federal RD INTERCHANGE Funding Source State ROBERTS BAY REPLACEME MENT	2027 \$1,660,600 \$1,660,600 NT STRUCTURE #034	2028	2029	2030	2031 \$1,615,054 \$1,615,054
443375-4 - COLLIER COUNTY LA Type of Work: SIDEWALK Phase Construction Total for Project 443375-4 445296-4 - SR93 AT PINE RIDGE Type of Work: LANDSCAPING Phase Construction Total for Project 445296-4 445460-1 - CAXAMBAS COURT / Type of Work: BRIDGE REPLACE Phase	Funding Source Federal RD INTERCHANGE Funding Source State ROBERTS BAY REPLACEME MENT Funding Source	2027 \$1,660,600 \$1,660,600 NT STRUCTURE #0341 2027 \$9,529,915 \$3,169,778	2028	2029	2030	2031 \$1,615,054 \$1,615,054
443375-4 - COLLIER COUNTY LA Type of Work: SIDEWALK Phase Construction Total for Project 443375-4 445296-4 - SR93 AT PINE RIDGE Type of Work: LANDSCAPING Phase Construction Total for Project 445296-4 445460-1 - CAXAMBAS COURT / Type of Work: BRIDGE REPLACE Phase	Funding Source Federal FRD INTERCHANGE Funding Source State ROBERTS BAY REPLACEME MENT Funding Source Federal	2027 \$1,660,600 \$1,660,600 NT STRUCTURE #0341 2027 \$9,529,915	2028	2029	2030	2031



	-					Highways
446251-1 - TRAVEL TIME DATA						
Type of Work: ITS COMMUNICA	ATION SYSTEM					
Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Federal	\$700,000				
Total for Project 446251-1		\$700,000				
446341-1 - GOODLETTE FRAN	K RD FROM VANDERBILT RD TO	O IMMOKALEE RD				
Type of Work: ADD LANES & RE	ECONSTRUCT					
Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Local	\$2,750,000			,	
	State	\$2,750,000				
Total for Project 446341-1		\$5,500,000				
446451-1 - SR 45 (US 41) AT CF	R 886 (GOI DEN GATE PKWY)					
Type of Work: INTERSECTION I						
Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal	\$1,868,634				
	State	\$300,000				
Railroad & Utilities						
Railroad & Utilities Total for Project 446451-1		\$2,168,634				
	0.0.0					
	State					
Total for Project 446451-1	EWALK FROM VANDERBILT DR	\$2,168,634				
Total for Project 446451-1		\$2,168,634				
Total for Project 446451-1 448069-1 - WIGGINS PASS SID Type of Work: SIDEWALK	EWALK FROM VANDERBILT DR	\$2,168,634 R TO US 41	2028	2029	2030	2031
Total for Project 446451-1 448069-1 - WIGGINS PASS SID Type of Work: SIDEWALK Phase	EWALK FROM VANDERBILT DR Funding Source	\$2,168,634 R TO US 41 2027	2028	2029	2030	2031
Total for Project 446451-1 448069-1 - WIGGINS PASS SID Type of Work: SIDEWALK Phase Construction	EWALK FROM VANDERBILT DR	\$2,168,634 R TO US 41 2027 \$2,943,553	2028	2029	2030	2031
Total for Project 446451-1 448069-1 - WIGGINS PASS SID Type of Work: SIDEWALK Phase	EWALK FROM VANDERBILT DR Funding Source	\$2,168,634 R TO US 41 2027	2028	2029	2030	2031
Total for Project 446451-1 448069-1 - WIGGINS PASS SID Type of Work: SIDEWALK Phase Construction	EWALK FROM VANDERBILT DR Funding Source	\$2,168,634 R TO US 41 2027 \$2,943,553	2028	2029	2030	2031
Total for Project 446451-1 448069-1 - WIGGINS PASS SID Type of Work: SIDEWALK Phase Construction Total for Project 448069-1	EWALK FROM VANDERBILT DR Funding Source	\$2,168,634 R TO US 41 2027 \$2,943,553 \$2,943,553	2028	2029	2030	2031
Total for Project 446451-1 448069-1 - WIGGINS PASS SID Type of Work: SIDEWALK Phase Construction Total for Project 448069-1	Funding Source Federal	\$2,168,634 R TO US 41 2027 \$2,943,553 \$2,943,553	2028	2029	2030	2031
Total for Project 446451-1 448069-1 - WIGGINS PASS SID Type of Work: SIDEWALK Phase Construction Total for Project 448069-1 448130-2 - GOLDEN GATE SIDE Type of Work: SIDEWALK	Funding Source Federal EWALKS - VARIOUS LOCATION	\$2,168,634 R TO US 41 2027 \$2,943,553 \$2,943,553 \$2,943,553				
Total for Project 446451-1 448069-1 - WIGGINS PASS SID Type of Work: SIDEWALK Phase Construction Total for Project 448069-1 448130-2 - GOLDEN GATE SIDI Type of Work: SIDEWALK Phase	Funding Source Federal EWALKS - VARIOUS LOCATION Funding Source	\$2,168,634 R TO US 41 2027 \$2,943,553 \$2,943,553	2028	2029	2030	
Total for Project 446451-1 448069-1 - WIGGINS PASS SID Type of Work: SIDEWALK Phase Construction Total for Project 448069-1 448130-2 - GOLDEN GATE SIDI Type of Work: SIDEWALK Phase Construction	Funding Source Federal EWALKS - VARIOUS LOCATION	\$2,168,634 R TO US 41 2027 \$2,943,553 \$2,943,553 \$2,943,553	2028 \$1,203,952			
Total for Project 446451-1 448069-1 - WIGGINS PASS SID Type of Work: SIDEWALK Phase Construction Total for Project 448069-1 448130-2 - GOLDEN GATE SIDI Type of Work: SIDEWALK Phase	Funding Source Federal EWALKS - VARIOUS LOCATION Funding Source	\$2,168,634 R TO US 41 2027 \$2,943,553 \$2,943,553 \$2,943,553	2028			
Total for Project 446451-1 448069-1 - WIGGINS PASS SID Type of Work: SIDEWALK Phase Construction Total for Project 448069-1 448130-2 - GOLDEN GATE SIDI Type of Work: SIDEWALK Phase Construction	Funding Source Federal EWALKS - VARIOUS LOCATION Funding Source	\$2,168,634 R TO US 41 2027 \$2,943,553 \$2,943,553 \$2,943,553	2028 \$1,203,952			
Total for Project 446451-1 448069-1 - WIGGINS PASS SID Type of Work: SIDEWALK Phase Construction Total for Project 448069-1 448130-2 - GOLDEN GATE SIDI Type of Work: SIDEWALK Phase Construction Total for Project 448130-2	Funding Source Federal EWALKS - VARIOUS LOCATION Funding Source	\$2,168,634 R TO US 41 2027 \$2,943,553 \$2,943,553 \$2,943,553 S 4 SEGMENTS 2027	2028 \$1,203,952			
Total for Project 446451-1 448069-1 - WIGGINS PASS SID Type of Work: SIDEWALK Phase Construction Total for Project 448069-1 448130-2 - GOLDEN GATE SIDI Type of Work: SIDEWALK Phase Construction Total for Project 448130-2	Funding Source Federal EWALKS - VARIOUS LOCATION Funding Source Federal	\$2,168,634 R TO US 41 2027 \$2,943,553 \$2,943,553 \$2,943,553 S 4 SEGMENTS 2027	2028 \$1,203,952			
Total for Project 446451-1 448069-1 - WIGGINS PASS SID Type of Work: SIDEWALK Phase Construction Total for Project 448069-1 448130-2 - GOLDEN GATE SIDI Type of Work: SIDEWALK Phase Construction Total for Project 448130-2	Funding Source Federal EWALKS - VARIOUS LOCATION Funding Source Federal ELEMENTARY SCHOOL - SAFE	\$2,168,634 R TO US 41 2027 \$2,943,553 \$2,943,553 \$2,943,553 S 4 SEGMENTS 2027	2028 \$1,203,952			2031
Total for Project 446451-1 448069-1 - WIGGINS PASS SID Type of Work: SIDEWALK Phase Construction Total for Project 448069-1 448130-2 - GOLDEN GATE SIDI Type of Work: SIDEWALK Phase Construction Total for Project 448130-2 449484-1 - LAVERN GAYNOR E Type of Work: SIDEWALK	Funding Source Federal EWALKS - VARIOUS LOCATION Funding Source Federal	\$2,168,634 R TO US 41 2027 \$2,943,553 \$2,943,553 S 4 SEGMENTS 2027 ROUTES TO SCHOOL	2028 \$1,203,952 \$1,203,952	2029	2030	2031



COLLIER COUNTY						Highways
449514-1 - 91ST AVE N SIDEWA Type of Work: SIDEWALK	ALK FROM VANDERBILT DR TO	US 41				
Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal			\$1,377,301		
Total for Project 449514-1				\$1,377,301		
449526-1 - ITS FIBER OPTIC AN Type of Work: ITS COMMUNICAT						
Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal				\$831,337	
Total for Project 449526-1					\$831,337	
449580-1 - ATMS RETIMING FOI Type of Work: ITS COMMUNICAT						
Phase	Funding Source	2027	2028	2029	2030	2031
Darlinda and Frants and an	Federal	\$881,900				
Preliminary Engineering Total for Project 449580-1		\$881,900				
Total for Project 449580-1	RIDGE #030307 TO S OF BRIDGE					
Total for Project 449580-1 451274-1 - SR29 FROM N OF BR Type of Work: PAVEMENT ONLY Phase	RIDGE #030307 TO S OF BRIDGE		2028	2029	2030	2031
Total for Project 449580-1 451274-1 - SR29 FROM N OF BR Type of Work: PAVEMENT ONLY Phase Construction	RIDGE #030307 TO S OF BRIDGE ' RESURFACE (FLEX)	#030299	2028	\$3,935,887	2030	2031
Total for Project 449580-1 451274-1 - SR29 FROM N OF BR Type of Work: PAVEMENT ONLY Phase	RIDGE #030307 TO S OF BRIDGE 'RESURFACE (FLEX) Funding Source	#030299	2028		2030	2031
Total for Project 449580-1 451274-1 - SR29 FROM N OF BR Type of Work: PAVEMENT ONLY Phase Construction	RIDGE #030307 TO S OF BRIDGE RESURFACE (FLEX) Funding Source State 75 TO N OF BRIDGE NO 030298	#030299	2028	\$3,935,887	2030	2031
Total for Project 449580-1 451274-1 - SR29 FROM N OF BR Type of Work: PAVEMENT ONLY Phase Construction Total for Project 451274-1 451276-1 - SR 29 FROM S OF I-7 Type of Work: PAVEMENT ONLY Phase	RIDGE #030307 TO S OF BRIDGE 'RESURFACE (FLEX) Funding Source State 75 TO N OF BRIDGE NO 030298 'RESURFACE (FLEX) Funding Source	2027	2028	\$3,935,887	2030	
Total for Project 449580-1 451274-1 - SR29 FROM N OF BR Type of Work: PAVEMENT ONLY Phase Construction Total for Project 451274-1 451276-1 - SR 29 FROM S OF I-7 Type of Work: PAVEMENT ONLY Phase Construction	RIDGE #030307 TO S OF BRIDGE 'RESURFACE (FLEX) Funding Source State 75 TO N OF BRIDGE NO 030298 'RESURFACE (FLEX)	2027 \$5,253,192		\$3,935,887 \$3,935,887		
Total for Project 449580-1 451274-1 - SR29 FROM N OF BR Type of Work: PAVEMENT ONLY Phase Construction Total for Project 451274-1 451276-1 - SR 29 FROM S OF I-7 Type of Work: PAVEMENT ONLY Phase	RIDGE #030307 TO S OF BRIDGE 'RESURFACE (FLEX) Funding Source State 75 TO N OF BRIDGE NO 030298 'RESURFACE (FLEX) Funding Source	2027		\$3,935,887 \$3,935,887		
Total for Project 449580-1 451274-1 - SR29 FROM N OF BR Type of Work: PAVEMENT ONLY Phase Construction Total for Project 451274-1 451276-1 - SR 29 FROM S OF I-7 Type of Work: PAVEMENT ONLY Phase Construction Total for Project 451276-1	RIDGE #030307 TO S OF BRIDGE RESURFACE (FLEX) Funding Source State 75 TO N OF BRIDGE NO 030298 RESURFACE (FLEX) Funding Source State IL WELL RD (CR 858) TO N OF BRIDGE	2027 \$5,253,192 \$5,253,192		\$3,935,887 \$3,935,887		
Total for Project 449580-1 451274-1 - SR29 FROM N OF BR Type of Work: PAVEMENT ONLY Phase Construction Total for Project 451274-1 451276-1 - SR 29 FROM S OF I-7 Type of Work: PAVEMENT ONLY Phase Construction Total for Project 451276-1	RIDGE #030307 TO S OF BRIDGE RESURFACE (FLEX) Funding Source State 75 TO N OF BRIDGE NO 030298 RESURFACE (FLEX) Funding Source State IL WELL RD (CR 858) TO N OF BRIDGE	2027 \$5,253,192 \$5,253,192		\$3,935,887 \$3,935,887		2031
Total for Project 449580-1 451274-1 - SR29 FROM N OF BR Type of Work: PAVEMENT ONLY Phase Construction Total for Project 451274-1 451276-1 - SR 29 FROM S OF I-7 Type of Work: PAVEMENT ONLY Phase Construction Total for Project 451276-1 451277-1 - SR 29 FROM N OF OR Type of Work: PAVEMENT ONLY	RIDGE #030307 TO S OF BRIDGE RESURFACE (FLEX) Funding Source State 75 TO N OF BRIDGE NO 030298 RESURFACE (FLEX) Funding Source State IL WELL RD (CR 858) TO N OF BRIDGE (FLEX)	2027 \$5,253,192 \$5,253,192 RIDGE #030304	2028	\$3,935,887 \$3,935,887 2029	2030	2031



COLLIER COUNTY						Highways
451278-1 - SR 29 FROM N OF CF	R 846 TO S OF NEW MARKET RD					
Type of Work: RESURFACING						
Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal			\$12,546,740		
Total for Project 451278-1				\$12,546,740		
451542-1 - IMMOKALEE SIDEWA Type of Work: SIDEWALK	ALKS					
Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal				\$899,000	
Preliminary Engineering	Federal		\$182,000			
Total for Project 451542-1			\$182,000		\$899,000	
452052-1 - EVERGLADES CITY F Type of Work: BIKE LANE/SIDEW						
	Funding Source	2027	2028	2029	2030	2031
Phase		2021	2020			2001
Preliminary Engineering	<u> </u>				\$426.466	
Preliminary Engineering Total for Project 452052-1	Federal	WE			\$426,466 \$426,466	
Preliminary Engineering Total for Project 452052-1	<u> </u>	·VE			. ,	
Preliminary Engineering Total for Project 452052-1 452064-1 - MCCARTY ST FROM Type of Work: SIDEWALK Phase	Federal FLORIDIAN AVE TO CAROLINE A Funding Source	VE 2027	2028	2029	\$426,466 2030	2031
Preliminary Engineering Total for Project 452052-1 452064-1 - MCCARTY ST FROM Type of Work: SIDEWALK Phase Construction	Federal FLORIDIAN AVE TO CAROLINE A Funding Source Federal			2029	\$426,466	2031
Preliminary Engineering Total for Project 452052-1 452064-1 - MCCARTY ST FROM Type of Work: SIDEWALK Phase Construction Preliminary Engineering	Federal FLORIDIAN AVE TO CAROLINE A Funding Source		\$156,000	2029	2030 \$926,000	2031
Preliminary Engineering Total for Project 452052-1 452064-1 - MCCARTY ST FROM Type of Work: SIDEWALK Phase Construction	Federal FLORIDIAN AVE TO CAROLINE A Funding Source Federal			2029	\$426,466 2030	2031
Preliminary Engineering Total for Project 452052-1 452064-1 - MCCARTY ST FROM Type of Work: SIDEWALK Phase Construction Preliminary Engineering Total for Project 452064-1	Federal FLORIDIAN AVE TO CAROLINE A Funding Source Federal Federal	2027	\$156,000	2029	2030 \$926,000	2031
Preliminary Engineering Total for Project 452052-1 452064-1 - MCCARTY ST FROM Type of Work: SIDEWALK Phase Construction Preliminary Engineering Total for Project 452064-1	Federal FLORIDIAN AVE TO CAROLINE A Funding Source Federal	2027	\$156,000	2029	2030 \$926,000	2031
Preliminary Engineering Total for Project 452052-1 452064-1 - MCCARTY ST FROM Type of Work: SIDEWALK Phase Construction Preliminary Engineering Total for Project 452064-1 452065-1 - GOLDEN GATE CITY	Federal FLORIDIAN AVE TO CAROLINE A Funding Source Federal Federal	2027	\$156,000	2029	2030 \$926,000	
Preliminary Engineering Total for Project 452052-1 452064-1 - MCCARTY ST FROM Type of Work: SIDEWALK Phase Construction Preliminary Engineering Total for Project 452064-1 452065-1 - GOLDEN GATE CITY Type of Work: SIDEWALK	Federal FLORIDIAN AVE TO CAROLINE A Funding Source Federal Federal SIDEWALKS - 23RD PL SW & 45	2027 TH ST SW	\$156,000 \$156,000		2030 \$926,000 \$926,000	
Preliminary Engineering Total for Project 452052-1 452064-1 - MCCARTY ST FROM Type of Work: SIDEWALK Phase Construction Preliminary Engineering Total for Project 452064-1 452065-1 - GOLDEN GATE CITY Type of Work: SIDEWALK Phase	Federal FLORIDIAN AVE TO CAROLINE A Funding Source Federal Federal SIDEWALKS - 23RD PL SW & 457	2027 TH ST SW	\$156,000 \$156,000		\$426,466 2030 \$926,000 \$926,000	
Preliminary Engineering Total for Project 452052-1 452064-1 - MCCARTY ST FROM Type of Work: SIDEWALK Phase Construction Preliminary Engineering Total for Project 452064-1 452065-1 - GOLDEN GATE CITY Type of Work: SIDEWALK Phase Construction	Federal FLORIDIAN AVE TO CAROLINE A Funding Source Federal Federal SIDEWALKS - 23RD PL SW & 457 Funding Source Federal	2027 TH ST SW	\$156,000 \$156,000		\$426,466 2030 \$926,000 \$926,000	2031
Preliminary Engineering Total for Project 452052-1 452064-1 - MCCARTY ST FROM Type of Work: SIDEWALK Phase Construction Preliminary Engineering Total for Project 452064-1 452065-1 - GOLDEN GATE CITY Type of Work: SIDEWALK Phase Construction Preliminary Engineering Total for Project 452065-1	Federal FLORIDIAN AVE TO CAROLINE A Funding Source Federal Federal SIDEWALKS - 23RD PL SW & 457 Funding Source Federal	2027 TH ST SW 2027	\$156,000 \$156,000 2028		2030 \$926,000 \$926,000 2030 \$274,428	
Preliminary Engineering Total for Project 452052-1 452064-1 - MCCARTY ST FROM Type of Work: SIDEWALK Phase Construction Preliminary Engineering Total for Project 452064-1 452065-1 - GOLDEN GATE CITY Type of Work: SIDEWALK Phase Construction Preliminary Engineering Total for Project 452065-1	Federal FLORIDIAN AVE TO CAROLINE A Funding Source Federal Federal SIDEWALKS - 23RD PL SW & 457 Funding Source Federal Federal Federal	2027 TH ST SW 2027	\$156,000 \$156,000 2028		2030 \$926,000 \$926,000 2030 \$274,428	
Preliminary Engineering Total for Project 452052-1 452064-1 - MCCARTY ST FROM Type of Work: SIDEWALK Phase Construction Preliminary Engineering Total for Project 452064-1 452065-1 - GOLDEN GATE CITY Type of Work: SIDEWALK Phase Construction Preliminary Engineering Total for Project 452065-1 452207-1 - VANDERBILT BEACH Type of Work: BIKE PATH/TRAIL	Federal FLORIDIAN AVE TO CAROLINE A Funding Source Federal Federal SIDEWALKS - 23RD PL SW & 457 Funding Source Federal Federal Federal	2027 TH ST SW 2027	\$156,000 \$156,000 2028		2030 \$926,000 \$926,000 \$2030 \$274,428	2031
Preliminary Engineering Total for Project 452052-1 452064-1 - MCCARTY ST FROM Type of Work: SIDEWALK Phase Construction Preliminary Engineering Total for Project 452064-1 452065-1 - GOLDEN GATE CITY Type of Work: SIDEWALK Phase Construction Preliminary Engineering Total for Project 452065-1 452207-1 - VANDERBILT BEACH Type of Work: BIKE PATH/TRAIL	Federal FLORIDIAN AVE TO CAROLINE A Funding Source Federal Federal SIDEWALKS - 23RD PL SW & 457 Funding Source Federal Federal Federal	2027 TH ST SW 2027 VE TO US 41	\$156,000 \$156,000 2028 \$36,672 \$36,672	2029	2030 \$926,000 \$926,000 \$274,428 \$274,428	



July 1, 2026 through June 30, 2031

Florida Department of Transportation - District One

COLLIER COUNTY						Highways
452208-1 - 106TH AVE N FROM Type of Work: SIDEWALK	VANDERBILT DR TO US 41					
Phase	Funding Source	2027	2028	2029	2030	2031
Preliminary Engineering	Federal				\$73,000	
Total for Project 452208-1					\$73,000	
452209-1 - BALD EAGLE DR FR Type of Work: BIKE LANE/SIDEW	ROM SAN MARCO RD TO N COL VALK	LIER BLVD				
Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal	\$2,300,000	2020	2023	2030	2031
Total for Project 452209-1	reuerai	\$2,300,000				
452210-1 - 109TH AVE N FROM Type of Work: SIDEWALK	VANDERBILT DR TO US 41					
Phase	Funding Source	2027	2028	2029	2030	2031
Preliminary Engineering	Federal				\$73,000	
i reminiary Engineering	i caciai				\$73,000	
	VANDERBILT DR TO US 41					
452211-1 - 108TH AVE N FROM	VANDERBILT DR TO US 41					
Total for Project 452210-1 452211-1 - 108TH AVE N FROM Type of Work: SIDEWALK Phase	Funding Source	2027	2028	2029	2030	2031
452211-1 - 108TH AVE N FROM Type of Work: SIDEWALK Phase Preliminary Engineering		2027	\$1,000	2029	\$72,000	2031
452211-1 - 108TH AVE N FROM Type of Work: SIDEWALK Phase	Funding Source	2027		2029		2031
452211-1 - 108TH AVE N FROM Type of Work: SIDEWALK Phase Preliminary Engineering Total for Project 452211-1	Funding Source Federal OM LIVINGSTON RD TO LOGAN		\$1,000	2029	\$72,000	2031
452211-1 - 108TH AVE N FROM Type of Work: SIDEWALK Phase Preliminary Engineering Total for Project 452211-1 452247-1 - IMMOKALEE RD FRO Type of Work: PAVE SHOULDER	Funding Source Federal OM LIVINGSTON RD TO LOGAN SS Funding Source		\$1,000 \$1,000	2029	\$72,000	2031
452211-1 - 108TH AVE N FROM Type of Work: SIDEWALK Phase Preliminary Engineering Total for Project 452211-1 452247-1 - IMMOKALEE RD FRO Type of Work: PAVE SHOULDER	Funding Source Federal OM LIVINGSTON RD TO LOGAN SS Funding Source Local	BLVD	\$1,000 \$1,000 2028 \$10,284,458		\$72,000 \$72,000	
452211-1 - 108TH AVE N FROM Type of Work: SIDEWALK Phase Preliminary Engineering Total for Project 452211-1	Funding Source Federal OM LIVINGSTON RD TO LOGAN	BLV		\$1,000 \$1,000	\$1,000 \$1,000	\$1,000 \$72,000 \$1,000 \$72,000
Funding Source Federal DM LIVINGSTON RD TO LOGAN E			\$1,000	2029	\$72,000	
52211-1 - 108TH AVE N FROM pre of Work: SIDEWALK hase reliminary Engineering total for Project 452211-1 52247-1 - IMMOKALEE RD FROM pre of Work: PAVE SHOULDER hase construction	Funding Source Federal OM LIVINGSTON RD TO LOGAN SS Funding Source	BLVD	\$1,000 \$1,000		\$72,000 \$72,000	
IS2211-1 - 108TH AVE N FROM Type of Work: SIDEWALK Phase Preliminary Engineering Total for Project 452211-1 IS2247-1 - IMMOKALEE RD FRO Type of Work: PAVE SHOULDER Phase Construction Total for Project 452247-1	Funding Source Federal OM LIVINGSTON RD TO LOGAN RS Funding Source Local State	BLVD	\$1,000 \$1,000 2028 \$10,284,458 \$10,213,542		\$72,000 \$72,000	
352211-1 - 108TH AVE N FROM Type of Work: SIDEWALK Phase Preliminary Engineering Total for Project 452211-1 352247-1 - IMMOKALEE RD FRO Type of Work: PAVE SHOULDER Phase Construction Total for Project 452247-1	Funding Source Federal OM LIVINGSTON RD TO LOGAN RS Funding Source Local State LEE TO BONITA BEACH CONSTRUCT	BLVD 2027	\$1,000 \$1,000 2028 \$10,284,458 \$10,213,542		\$72,000 \$72,000	203
452211-1 - 108TH AVE N FROM Type of Work: SIDEWALK Phase Preliminary Engineering Total for Project 452211-1 452247-1 - IMMOKALEE RD FRO Type of Work: PAVE SHOULDER Phase Construction Total for Project 452247-1 452544-3 - I-75 FROM IMMOKAL Type of Work: ADD LANES & REI Phase	Funding Source Federal OM LIVINGSTON RD TO LOGAN RS Funding Source Local State LEE TO BONITA BEACH CONSTRUCT Funding Source	BLVD 2027	\$1,000 \$1,000 2028 \$10,284,458 \$10,213,542 \$20,498,000		\$72,000 \$72,000	203
452211-1 - 108TH AVE N FROM Type of Work: SIDEWALK Phase Preliminary Engineering Total for Project 452211-1 452247-1 - IMMOKALEE RD FRO Type of Work: PAVE SHOULDER Phase Construction Total for Project 452247-1 452544-3 - I-75 FROM IMMOKAL Type of Work: ADD LANES & REI Phase Design Build	Funding Source Federal OM LIVINGSTON RD TO LOGAN RS Funding Source Local State LEE TO BONITA BEACH CONSTRUCT Funding Source State	2027 2027 \$3,186,000	\$1,000 \$1,000 2028 \$10,284,458 \$10,213,542 \$20,498,000 2028 \$102,517,621	2029	\$72,000 \$72,000	2031
452211-1 - 108TH AVE N FROM Type of Work: SIDEWALK Phase Preliminary Engineering Total for Project 452211-1 452247-1 - IMMOKALEE RD FRO Type of Work: PAVE SHOULDER Phase Construction Total for Project 452247-1 452544-3 - I-75 FROM IMMOKAL Type of Work: ADD LANES & REI Phase Design Build Preliminary Engineering	Funding Source Federal OM LIVINGSTON RD TO LOGAN RS Funding Source Local State LEE TO BONITA BEACH CONSTRUCT Funding Source State State State	BLVD 2027	\$1,000 \$1,000 \$1,000 2028 \$10,284,458 \$10,213,542 \$20,498,000 2028 \$102,517,621 \$1,810,930	2029	\$72,000 \$72,000	
452211-1 - 108TH AVE N FROM Type of Work: SIDEWALK Phase Preliminary Engineering Total for Project 452211-1 452247-1 - IMMOKALEE RD FRO	Funding Source Federal OM LIVINGSTON RD TO LOGAN RS Funding Source Local State LEE TO BONITA BEACH CONSTRUCT Funding Source State	2027 2027 \$3,186,000	\$1,000 \$1,000 2028 \$10,284,458 \$10,213,542 \$20,498,000 2028 \$102,517,621	2029	\$72,000 \$72,000	2031



July 1, 2026 through June 30, 2031

Florida Department of Transportation - District One

COLLIER COUNTY	Highways
COLLIER COUNTY	Highways

452544-4 - IMMOKALEE INTERCHANGE

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2027	2028	2029	2030	2031
Design Build	State	\$1,593,000	\$49,397,528	-		
Preliminary Engineering	State		\$2,338,449			
Railroad & Utilities	Local		\$2,000,000			
	State		\$2,000,000			
Total for Project 452544-4		\$1,593,000	\$55,735,977			

452544-5 - I-75 FROM IMMOKALEE TO PINE RIDGE

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2027	2028	2029	2030	2031
Design Build	State				\$13,320,000	\$147,376,522
Preliminary Engineering	State				\$923,868	\$6,284,588
Railroad & Utilities	State					\$2,000,000
Total for Project 452544-5					\$14,243,868	\$155,661,110

452544-6 - I-75 FROM PINE RIDGE TO GOLDEN GATE

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2027	2028	2029	2030	2031
Design Build	State	'		'		\$18,960,632
Total for Project 452544-6						\$18,960,632

453415-1 - US 41 FROM 3RD AVE TO SR 84 INTERSECTION/MOBILITY IMPROVEMENTS PD&E

Type of Work: PD&E/EMO STUDY

Phase	Funding Source	2027	2028	2029	2030	2031
PD & E	Federal	\$1,188,222				
Total for Project 453415-1		\$1,188,222				

453421-1 - 47TH AVE NE BRIDGE FROM EVERGLADES BLVD TO 20TH ST NE

Type of Work: NEW BRIDGE CONSTRUCTION

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal			\$4,810,000		
Total for Project 453421-1				\$4,810,000		

455927-1 - HARBOR DR & MOORING LINE DR BETWEEN US41 & CRAYTON RD

Type of Work: TRAFFIC SIGNAL UPDATE

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal				\$1,998,153	
Total for Project 455927-1					\$1,998,153	

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Florida Department of Transportation - District One

COLLIER COUNTY	Highways
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455935-1 - GOLDENROD AVE OVER SMOKEHOUSE BAY BRIDGE #034116

Type of Work: BRIDGE REPLACEMENT

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal			\$3,087,997		
	Local			\$4,977,378		
Preliminary Engineering	Federal	\$25,000				
	Local	\$1,106,783				
Total for Project 455935-1		\$1,131,783		\$8,065,375		

456234-1 - SR 45 (US 41) FROM S OF SHADY REST LANE TO GOLDEN GATE PARKWAY

Type of Work: RESURFACING

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal			\$11,410,557		
Preliminary Engineering	Federal	\$1,010,000				
Total for Project 456234-1		\$1,010,000		\$11,410,557		

456236-1 - SR45/90(US41) FROM 5TH AVE S TO EAST OF SR84(DAVIS BLVD)

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State			\$3,925,120	,	
Preliminary Engineering	State	\$100,000				
Total for Project 456236-1		\$100,000		\$3,925,120		

456577-1 - SR 29 AT OIL WELL ROAD

Type of Work: LIGHTING

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal	\$608,838				
Total for Project 456577-1		\$608,838				

457255-1 - I-75 FROM CR951 TO GOLDEN GATE PARKWAY

Type of Work: SAFETY PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal		\$4,116,649			
Preliminary Engineering	Federal		\$10,000			
Total for Project 457255-1			\$4,126,649			



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Florida Department of Transportation - District One

COLLIER COUNTY Highways

457256-1 - I-75 FROM WEST TOLL BOOTH PLAZA TO CR951

Type of Work: SAFETY PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal		\$473,382			
	State		\$2,760,111			
Preliminary Engineering	State		\$10,000			
Total for Project 457256-1			\$3,243,493			

457499-2 - ALLIGATOR ALLEY WEST AUTOMATIC ELECTRONIC TOLL (AET) CONVERSION FULL

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Toll/Turnpike			\$9,655,300		
Preliminary Engineering	Toll/Turnpike	\$1,500,000				
Total for Project 457499-2		\$1,500,000		\$9,655,300		

457536-1 - PINE RIDGE ROAD FROM LOGAN BLVD TO COLLIER BLVD

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2027	2028	2029	2030	2031
Preliminary Engineering	Local					\$2,900,000
	State					\$2,900,000
Total for Project 457536-1						\$5,800,000

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Florida Department of Transportation - District One

COLLIER COUNTY Maintenance

412574-1 - COLLIER COUNTY HIGHWAY LIGHTING

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State	\$562,865			'	
Total for Project 412574-1		\$562,865				

412918-2 - COLLIER COUNTY ASSET MAINTENACE

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State	\$2,419,593	\$2,219,593	\$2,219,593	\$2,219,593	\$2,219,593
Total for Project 412918-2		\$2,419,593	\$2,219,593	\$2,219,593	\$2,219,593	\$2,219,593

413537-1 - NAPLES HIGHWAY LIGHTING DDR FUNDING

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State	\$212,956				
Total for Project 413537-1		\$212,956				



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Florida Department of Transportation - District One

COLLIER COUNTY Miscellaneous

448265-1 - PHASE 3 EVERGLADES CITY BIKE/PED MASTERPLAN

Type of Work: BIKE LANE/SIDEWALK

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal		\$1,815,467			
Total for Project 448265-1			\$1,815,467			



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Florida Department of Transportation - District One

COLLIER COUNTY Modal Development: Aviation

446353-1 - NAPLES MUNICIPAL AIRPORT SOUTH QUADRANT BOX AND T-HANGARS

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2027	2028	2029	2030	2031
Administration	State	\$2,500,000	\$2,500,000			
Total for Project 446353-1		\$2,500,000	\$2,500,000			

446385-1 - NAPLES MUNICIPAL AIRPORT EAST QUADRANT APRON CONSTRUCTION

Type of Work: AVIATION CAPACITY PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Federal					\$9,270,000
	Local					\$515,000
	State					\$515,000
Total for Project 446385-1						\$10,300,000

455456-1 - MARCO ISLAND EXECUTIVE AIRPORT MASTER PLAN

Type of Work: AVIATION CAPACITY PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Federal	\$450,000				
	Local	\$25,000				
	State	\$25,000				
Total for Project 455456-1		\$500,000				

457271-1 - NAPLES AIRPORT REHABILITATE RUNWAY 5-23

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Federal	\$900,000	:	\$11,250,000		
	Local	\$50,000		\$625,000		
	State	\$50,000		\$625,000		
Total for Project 457271-1		\$1,000,000		\$12,500,000		

457273-1 - NAPLES AIRPORT TAXIWAY E.G.H REHABILITATION

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Federal	\$450,000				
	Local	\$25,000				
	State	\$25,000				
Total for Project 457273-1		\$500,000				

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Florida Department of Transportation - District One

COLLIER COUNTY Modal Development: Aviation

457286-1 - IMMOKALEE REGIONAL AIRPORT MASTER PLAN UPDATE

Type of Work: AVIATION CAPACITY PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Federal	\$850,000				
	Local	\$47,222				
	State	\$47,222				
Total for Project 457286-1		\$944,444				



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Florida Department of Transportation - District One

COLLIER COUNTY Modal Development: Intermodal

446358-1 - IMMOKALEE REGIONAL ARPT AIRPARK BLVD EXTENSION

Type of Work: AVIATION CAPACITY PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Local	,		\$174,000		
	State			\$696,000	\$3,000,000	
Total for Project 446358-1				\$870,000	\$3,000,000	



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Florida Department of Transportation - District One

COLLIER COUNTY Modal Development: Transit

410120-2 - COLLIER COUNTY FTA SECTION 5311 OPERATING ASSISTANCE

Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Funding Source	2027	2028	2029 2030	2031
Operations	Federal	\$657,432	\$934,525	\$784,255	\$67,268
	Local	\$1,061,957	\$530,000	\$784,255	\$67,268
Total for Project 410120-2		\$1,719,389	\$1,464,525	\$1,568,510	\$134,536

410139-1 - COLLIER COUNTY STATE TRANSIT BLOCK GRANT OPERATING ASSISTANCE

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	Local	\$1,323,591	\$1,363,298	\$1,404,197	\$1,446,323	\$1,489,713
	State	\$1,323,591	\$1,363,298	\$1,404,197	\$1,446,323	\$1,489,713
Total for Project 410139-1		\$2,647,182	\$2,726,596	\$2,808,394	\$2,892,646	\$2,979,426

410146-1 - COLLIER COUNTY/BONITA SPRING UZA/FTA SECTION 5307 CAPITAL ASSISTANCE

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Federal	\$4,741,514	\$6,590,514	\$6,595,220	\$6,794,680	\$8,940,115
	Local	\$1,185,379	\$1,647,629	\$1,648,805	\$1,698,670	\$2,235,029
Total for Project 410146-1		\$5,926,893	\$8,238,143	\$8,244,025	\$8,493,350	\$11,175,144

410146-2 - COLLIER COUNTY/BONITA SPRINGS UZA/FTA SECTION 5307 OPERATING ASSIST

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	Federal	\$75,490	\$1,183,080	\$1,316,836	\$3,578,470	\$2,239,990
	Local	\$75,490	\$1,183,080	\$1,316,836	\$3,578,470	\$2,239,990
Total for Project 410146-2		\$150,980	\$2,366,160	\$2,633,672	\$7,156,940	\$4,479,980

434030-1 - COLLIER CO./BONITA SPRINGS UZA FTA SECTION 5339 CAPITAL ASSISTANCE

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Federal	\$592,009	\$708,668	\$728,797	\$955,234	\$1,009,957
	Local	\$148,002	\$177,167	\$182,199	\$238,809	\$252,489
Total for Project 434030-1		\$740,011	\$885,835	\$910,996	\$1,194,043	\$1,262,446

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July 1, 2026 through June 30, 2031

Florida Department of Transportation - District One

COLLIER COUNTY Modal Development: Transit

452749-1 - COLLIER AREA TRANSIT OPERATING ASSISTANCE CORRIDOR US 41

Type of Work: URBAN CORRIDOR IMPROVEMENTS

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	Local	\$491,530	\$491,530	\$491,530	\$491,530	
	State	\$491,530	\$491,530	\$491,530	\$491,530	
Total for Project 452749-1		\$983,060	\$983,060	\$983,060	\$983,060	
Total for Project 452749-1		\$963,060	\$303,000	\$303,000	φ 3 03,000	



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Florida Department of Transportation - District One

COLLIER COUNTY Transportation Planning

439314-6 - COLLIER COUNTY MPO FY 2026/2027-2027/2028 UPWP

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2027	2028	2029	2030	2031
Planning	Federal	\$1,241,935	\$1,241,935	'		
Total for Project 439314-6		\$1,241,935	\$1,241,935			

439314-7 - COLLIER COUNTY MPO FY 2028/2029-2029/2030 UPWP

Type of Work: TRANSPORTATION PLANNING

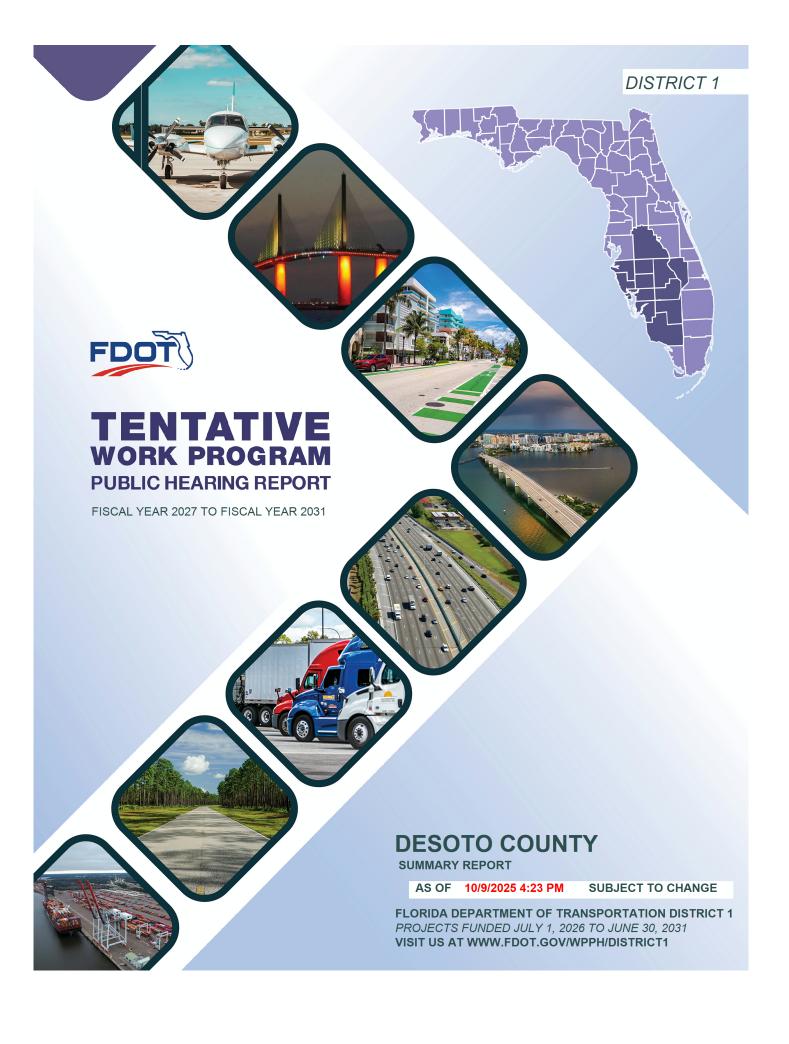
Phase	Funding Source	2027	2028	2029	2030	2031
Planning	Federal			\$1,341,935	\$1,341,935	
Total for Project 439314-7				\$1,341,935	\$1,341,935	

439314-8 - COLLIER COUNTY MPO FY 2030/2031-2031/2032 UPWP

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2027	2028	2029	2030	2031
Planning	Federal					\$891,935
Total for Project 439314-8						\$891,935





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Florida Department of Transportation - District One

DESOTO COUNTY Highways

412667-1 - DESOTO COUNTY TSMCA

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	State	\$20,604	\$21,673	,	,	
Total for Project 412667-1		\$20,604	\$21,673			

413628-1 - CITY OF ARCADIA TSMCA

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	State	\$125,019	\$131,619			
Total for Project 413628-1		\$125,019	\$131,619			

440342-2 - KINGS HIGHWAY FROM CHARLOTTE COUNTY LINE TO SW GLENADINE AVE

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal	\$3,799,994				
	Local	\$2,133,173				
	State	\$17,729,075				
Railroad & Utilities	Local	\$5,064,000				
	State	\$3,622,900				
Total for Project 440342-2		\$32,349,142				

443123-1 - SR 72 FROM CR 661 TO SR 70 & SR 70 FROM CR 661 TO PEACE RIVER BRIDGE

Type of Work: FLEXIBLE PAVEMENT RECONSTRUCT.

Phase	Funding Source	2027	2028	2029	2030	2031
Right of Way	Federal	\$3,063,879				_
Total for Project 443123-1		\$3,063,879				

446308-1 - SE MAPLE DR FROM N HILLSBOROUGH TO SE WEST AVE

Type of Work: SIDEWALK

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal	\$1,011,131				
Total for Project 446308-1		\$1,011,131				

446395-1 - SW KINGSWAY CIRCLE FROM EAST EGRET CIRCLE TO CR 769

Type of Work: SIDEWALK

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal	\$556,855				
Total for Project 446395-1		\$556,855				

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						Highways
448964-1 - OAK HILL CEME Type of Work: BRIDGE REPI	ETERY RD OVER BONES CREEK BE LACEMENT	RIDGE #044040				
Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal	\$3,354,839				
Environmental	Federal	\$25,000	\$40,000			
Total for Project 448964-1		\$3,379,839	\$40,000			
450319-1 - SE AIRPORT RD Type of Work: RESURFACIN	FROM SR 70 TO MAINTENANCE R	D				
Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State	\$3,928,638				
Total for Project 450319-1		\$3,928,638				
Type of Work: PAVEMENT C Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State		\$6.820.338			
Construction	Otato		1 - 1 1			
Total for Project 451263-1	State		\$6,820,338			
Total for Project 451263-1 451264-1 - SR 72 FROM W 0 Type of Work: PAVEMENT C	OF SW RODGERS AVE TO E OF CR		\$6,820,338	2029	2030	2031
Total for Project 451263-1 451264-1 - SR 72 FROM W 0 Type of Work: PAVEMENT C	OF SW RODGERS AVE TO E OF CR ONLY RESURFACE (FLEX) Funding Source	661	\$6,820,338 2028	2029	2030	2031
Total for Project 451263-1 451264-1 - SR 72 FROM W 0 Type of Work: PAVEMENT C	OF SW RODGERS AVE TO E OF CR		\$6,820,338	2029	2030	2031
Total for Project 451263-1 451264-1 - SR 72 FROM W 0 Type of Work: PAVEMENT C Phase Construction	OF SW RODGERS AVE TO E OF CR ONLY RESURFACE (FLEX) Funding Source State State		\$6,820,338 2028 \$6,640,771	2029	2030	2031
Total for Project 451263-1 451264-1 - SR 72 FROM W 0 Type of Work: PAVEMENT C Phase Construction Total for Project 451264-1 453432-1 - NW CR 769 TO S	OF SW RODGERS AVE TO E OF CR ONLY RESURFACE (FLEX) Funding Source State State		\$6,820,338 2028 \$6,640,771	2029	2030	2031
Total for Project 451263-1 451264-1 - SR 72 FROM W 0 Type of Work: PAVEMENT C Phase Construction Total for Project 451264-1 453432-1 - NW CR 769 TO S Type of Work: RESURFACIN	OF SW RODGERS AVE TO E OF CR ONLY RESURFACE (FLEX) Funding Source State State GW CR 760	2027	2028 \$6,640,771 \$6,640,771			
Total for Project 451263-1 451264-1 - SR 72 FROM W 0 Type of Work: PAVEMENT C Phase Construction Total for Project 451264-1 453432-1 - NW CR 769 TO S Type of Work: RESURFACIN Phase	OF SW RODGERS AVE TO E OF CR ONLY RESURFACE (FLEX) Funding Source State SW CR 760 IG Funding Source	2027	2028 \$6,640,771 \$6,640,771			
Total for Project 451263-1 451264-1 - SR 72 FROM W C Type of Work: PAVEMENT C Phase Construction Total for Project 451264-1 453432-1 - NW CR 769 TO S Type of Work: RESURFACIN Phase Construction Total for Project 453432-1	OF SW RODGERS AVE TO E OF CR ONLY RESURFACE (FLEX) Funding Source State SW CR 760 IG Funding Source State OM SR 70 TO NW COKER ST	2027	2028 \$6,640,771 \$6,640,771 2028 \$4,619,483			
Total for Project 451263-1 451264-1 - SR 72 FROM W C Type of Work: PAVEMENT C Phase Construction Total for Project 451264-1 453432-1 - NW CR 769 TO S Type of Work: RESURFACIN Phase Construction Total for Project 453432-1 454125-1 - NW CR 661A FR	OF SW RODGERS AVE TO E OF CR ONLY RESURFACE (FLEX) Funding Source State SW CR 760 IG Funding Source State OM SR 70 TO NW COKER ST	2027	2028 \$6,640,771 \$6,640,771 2028 \$4,619,483			
Total for Project 451263-1 451264-1 - SR 72 FROM W C Type of Work: PAVEMENT C Phase Construction Total for Project 451264-1 453432-1 - NW CR 769 TO S Type of Work: RESURFACIN Phase Construction Total for Project 453432-1 454125-1 - NW CR 661A FR Type of Work: RESURFACIN	OF SW RODGERS AVE TO E OF CR ONLY RESURFACE (FLEX) Funding Source State SW CR 760 IG Funding Source State OM SR 70 TO NW COKER ST	2027	2028 \$6,640,771 \$6,640,771 \$6,640,771 2028 \$4,619,483 \$4,619,483	2029	2030	2031



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Florida Department of Transportation - District One

DESOTO COUNTY Highways

454132-1 - NE TURNER AVE FROM SR 70 TO US 17

Type of Work: RESURFACING

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State		\$4,789,545			
Total for Project 454132-1			\$4,789,545			

457245-1 - CR761 CROSSING 623225B

Type of Work: RAIL SAFETY PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Railroad & Utilities	Federal		\$342,121			
Total for Project 457245-1			\$342,121			



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Florida Department of Transportation - District One

DESOTO COUNTY Maintenance

413538-1 - ARCADIA HIGHWAY LIGHTING

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State	\$83,903				
Total for Project 413538-1		\$83,903				



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Florida Department of Transportation - District One

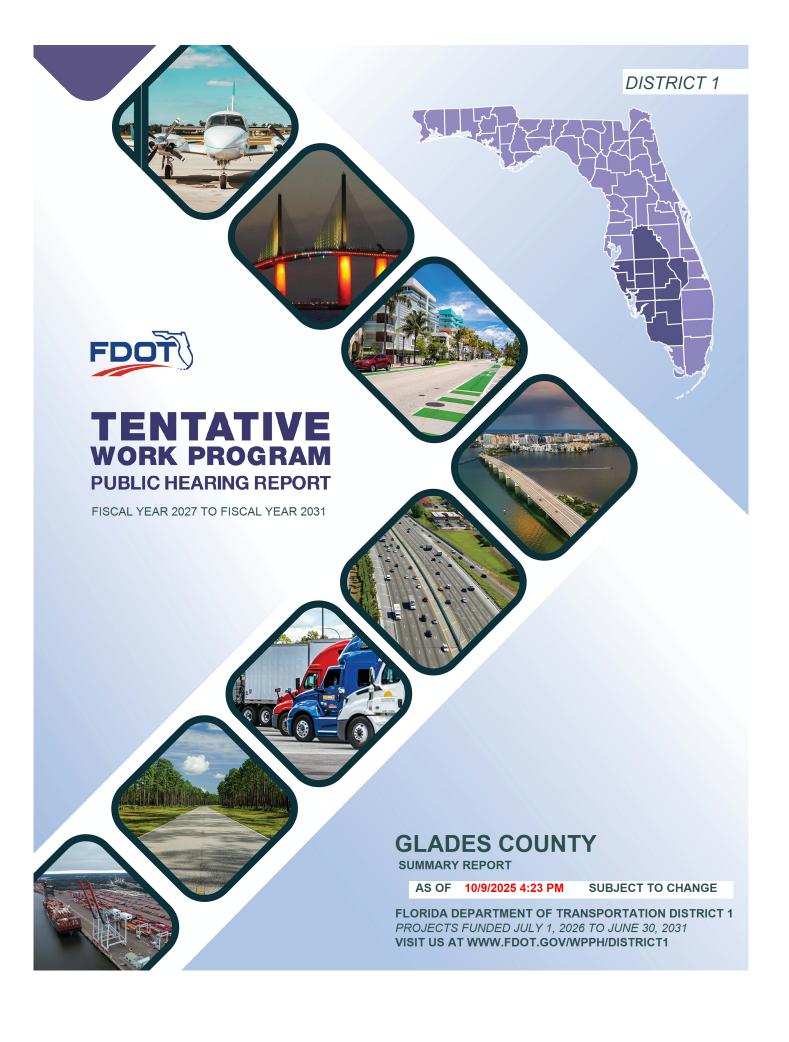
DESOTO COUNTY Modal Development: Transit

445868-1 - CNTRL FL REGIONAL PLAN COUNCIL FTA SECTION 5311 OPERATING - DART

Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	Federal	\$160,000	\$143,000	\$150,000	\$153,688	\$269,000
	Local	\$160,000	\$143,000	\$150,000	\$153,688	\$269,000
Total for Project 445868-1		\$320,000	\$286,000	\$300,000	\$307,376	\$538,000





GLADES COUNTY						Highways
412668-1 - GLADES COUNTY Type of Work: TRAFFIC CONT						
Phase	Funding Source	2027	2028	2029	2030	2031
Operations	State	\$16,992	\$17,763			
Total for Project 412668-1		\$16,992	\$17,763			
413985-1 - CITY OF MOORE H Type of Work: TRAFFIC CONT						
Phase	Funding Source	2027	2028	2029	2030	2031
Operations	State	\$18,314	\$19,264			
Total for Project 413985-1		\$18,314	\$19,264			
Type of Work: RESURFACING						
Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal	\$25,849,869				
	State	\$5,145				
T-4-1 f D 440000 4		<u> </u>				
Total for Project 448928-1		\$25,855,014				
451267-1 - SR 29 FROM HEND Type of Work: PAVEMENT ONI	DRY COUNTY LINE TO N OF SR 7 LY RESURFACE (FLEX)	\$25,855,014 8				
451267-1 - SR 29 FROM HEND Type of Work: PAVEMENT ONI Phase	LY RESURFACE (FLEX) Funding Source	\$25,855,014	2028	2029	2030	2031
451267-1 - SR 29 FROM HEND Type of Work: PAVEMENT ONI Phase Construction	LY RESURFACE (FLEX)	\$25,855,014 8	\$5,095,759	2029	2030	2031
451267-1 - SR 29 FROM HEND Type of Work: PAVEMENT ONI Phase	LY RESURFACE (FLEX) Funding Source	\$25,855,014 8		2029	2030	2031
451267-1 - SR 29 FROM HEND Type of Work: PAVEMENT ONI Phase Construction	LY RESURFACE (FLEX) Funding Source State RIVER ROAD TO US 27	\$25,855,014 8	\$5,095,759	2029	2030	2031
451267-1 - SR 29 FROM HEND Type of Work: PAVEMENT ONI Phase Construction Total for Project 451267-1 454136-1 - OLD US 27 FROM	LY RESURFACE (FLEX) Funding Source State RIVER ROAD TO US 27	\$25,855,014 8	\$5,095,759	2029	2030	
451267-1 - SR 29 FROM HEND Type of Work: PAVEMENT ONI Phase Construction Total for Project 451267-1 454136-1 - OLD US 27 FROM I Type of Work: RESURFACING	LY RESURFACE (FLEX) Funding Source State State RIVER ROAD TO US 27	\$25,855,014 8 2027	\$5,095,759 \$5,095,759			
451267-1 - SR 29 FROM HEND Type of Work: PAVEMENT ONI Phase Construction Total for Project 451267-1 454136-1 - OLD US 27 FROM I Type of Work: RESURFACING Phase	LY RESURFACE (FLEX) Funding Source State RIVER ROAD TO US 27 Funding Source	\$25,855,014 8 2027	\$5,095,759 \$5,095,759		2030	
451267-1 - SR 29 FROM HEND Type of Work: PAVEMENT ONI Phase Construction Total for Project 451267-1 454136-1 - OLD US 27 FROM I Type of Work: RESURFACING Phase Construction Total for Project 454136-1	Funding Source State RIVER ROAD TO US 27 Funding Source State	\$25,855,014 8 2027 2027	\$5,095,759 \$5,095,759		2030 \$936,084	
451267-1 - SR 29 FROM HEND Type of Work: PAVEMENT ONI Phase Construction Total for Project 451267-1 454136-1 - OLD US 27 FROM Type of Work: RESURFACING Phase Construction Total for Project 454136-1	Funding Source State RIVER ROAD TO US 27 Funding Source State	\$25,855,014 8 2027 2027	\$5,095,759 \$5,095,759		2030 \$936,084	2031
451267-1 - SR 29 FROM HEND Type of Work: PAVEMENT ONI Phase Construction Total for Project 451267-1 454136-1 - OLD US 27 FROM Type of Work: RESURFACING Phase Construction Total for Project 454136-1 457671-1 - CR74 FROM 731 W Type of Work: RESURFACING	Funding Source State RIVER ROAD TO US 27 Funding Source State VEST TO CHARLOTTE COUNTY L	\$25,855,014 8 2027 INE	\$5,095,759 \$5,095,759 2028	2029	2030 \$936,084 \$936,084	2031



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Florida Department of Transportation - District One

GLADES COUNTY Maintenance

413539-1 - MOORE HAVEN HIGHWAY LIGHTING

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State	\$15,050				
Total for Project 413539-1		\$15,050				

445840-1 - RPM REPLACEMENT BDI CONTRACT - HEARTLAND (LABELLE) OPERATIONS

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State	\$120,075	\$98,235			
Total for Project 445840-1		\$120,075	\$98,235			



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Florida Department of Transportation - District One

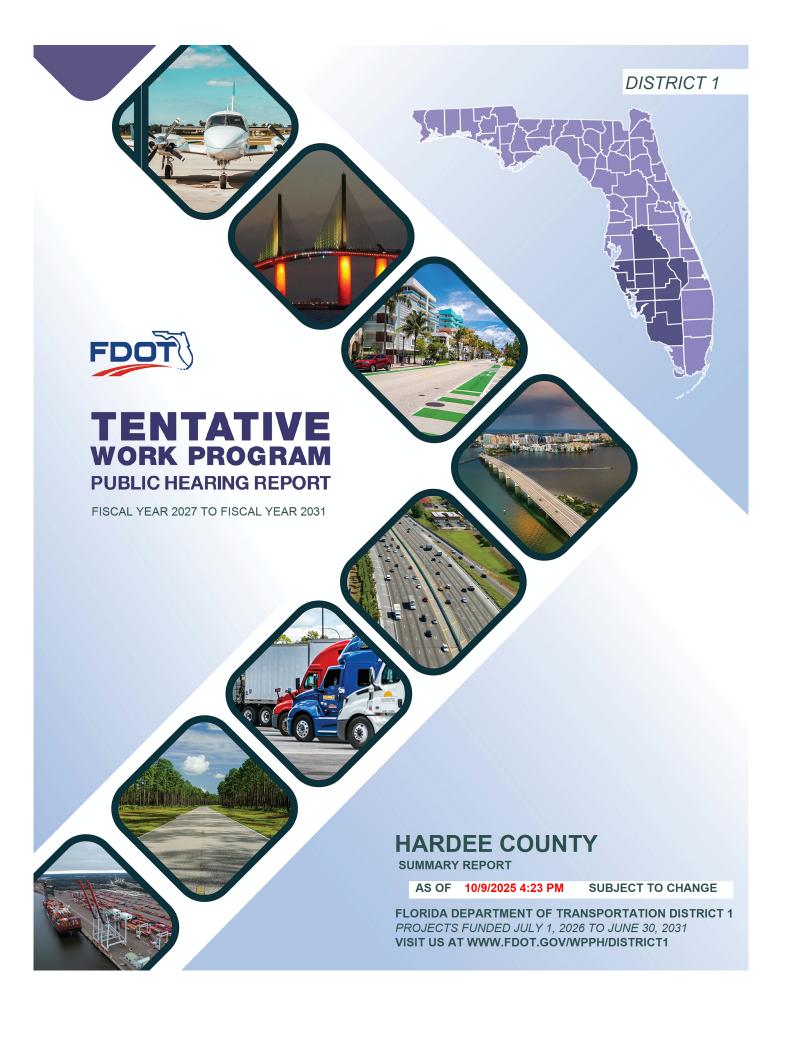
GLADES COUNTY Modal Development: Rail

456024-1 - SR 25 (US 27) SCFE RRXING 627659C

Type of Work: RAIL CAPACITY PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Preliminary Engineering	State				\$3,750,000	
Total for Project 456024-1					\$3,750,000	





HARDEE COUNTY						Highways
412669-1 - HARDEE COUNTY TS	SMCA					
Type of Work: TRAFFIC CONTRO	L DEVICES/SYSTEM					
Phase	Funding Source	2027	2028	2029	2030	203
Operations	State	\$10,994	\$11,478			
Total for Project 412669-1		\$10,994	\$11,478			
413630-1 - CITY OF WAUCHULA	TSMCA					
Type of Work: TRAFFIC CONTRO	L DEVICES/SYSTEM					
Phase	Funding Source	2027	2028	2029	2030	203
Operations	State	\$82,192	\$86,497			
Total for Project 413630-1		\$82,192	\$86,497			
444949-1 - SR 636 (E MAIN ST) F Type of Work: SIDEWALK	ROM FIRST AVE TO GRIFFIN F	RD				
Phase	Funding Source	2027	2028	2029	2030	203
Construction	Federal	<u>-</u>	\$1,109,190			
Total for Project 444949-1			\$1,109,190			
444952-1 - SR 636 (E MAIN ST) F Type of Work: SIDEWALK			0000	9999	2000	000
Phase Construction	Funding Source Federal	2027	2028 \$1,811,464	2029	2030	203
Total for Project 444952-1	reuerai		\$1,811,464			
·						
446204-1 - SR 35 (US 17) FROM : Type of Work: PAVEMENT ONLY		OF HILTON RD				
Phase	Funding Source	2027	2028	2029	2030	203
Construction	State	\$16.811.672	2020	2023	2030	203
Total for Project 446204-1	Cidio	\$16,811,672				

446205-1 - SR 35 (US 17) FROM I	N OF SR 64 TO BELL ST					
Type of Work: RESURFACING						
				2222		
Phase	Funding Source	2027	2028	2029	2030	203
Phase Construction	Federal	\$17,499,470	2028	2029	2030	203
			2028	2029	2030	203



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Florida Department of Transportation - District One

HARDEE COUNTY Highways

450320-1 - GOOSE POND RD FROM POST PLANT RD TO CR 663

Type of Work: RESURFACING

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State			\$3,696,945		
Total for Project 450320-1				\$3,696,945		

453400-1 - SR 35 (US 17) AT CHARLIE CREEK FROM BROOKSIDE BLUFF TO N OF BRONCO DR

Type of Work: DRAINAGE IMPROVEMENTS

Phase	Funding Source	2027	2028	2029	2030	2031
Right of Way	State	\$150,000				
Total for Project 453400-1		\$150,000				

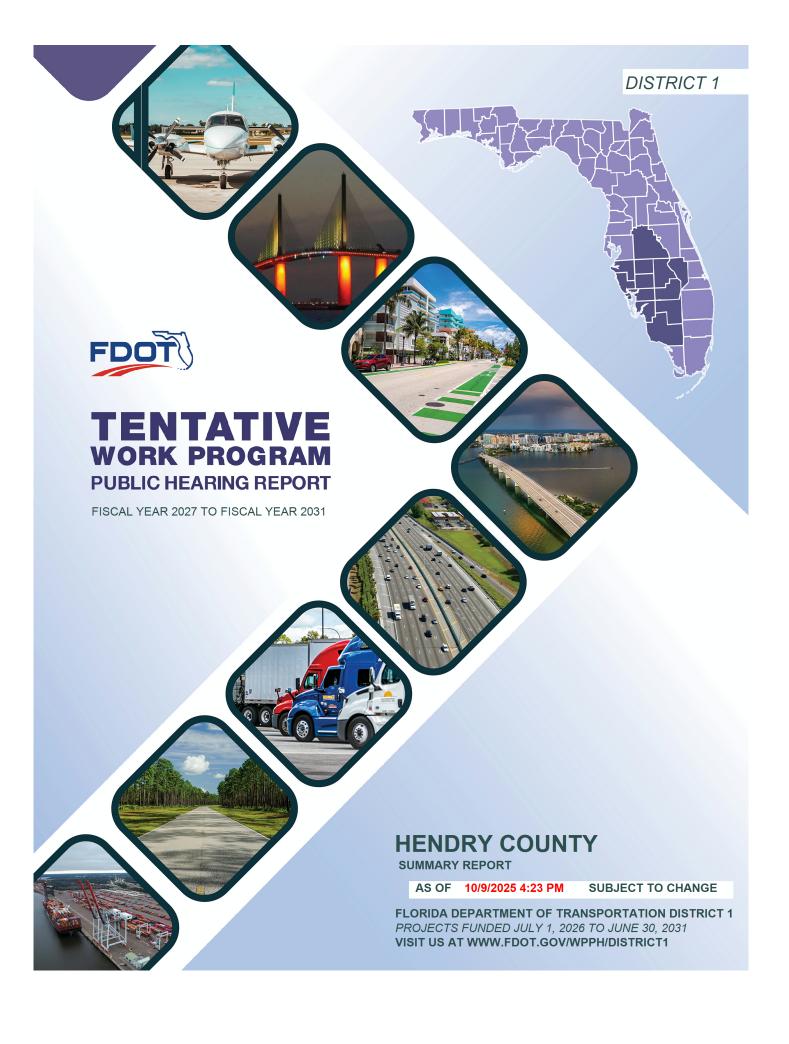
454126-1 - CLIFTON BRYAN ROAD RESURFACING

Type of Work: RESURFACING

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State		\$3,913,565			
Total for Project 454126-1			\$3,913,565			



HARDEE COUNTY						Maintenance
413540-1 - BOWLING GREEN HIGHWA Type of Work: ROUTINE MAINTENANC						
Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State	\$14,297				
Total for Project 413540-1		\$14,297				
413541-1 - WAUCHULA HIGHWAY LIG Type of Work: ROUTINE MAINTENANC						
Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State	\$55,308				
Total for Project 413541-1		\$55,308				
413542-1 - ZOLPHO SPRINGS HIGHWA Type of Work: ROUTINE MAINTENANC						
Phase	Funding Source	2027	2028	2029	2030	203
Bridge/Roadway/Contract Maintenance	State	\$25,209				
Total for Project 413542-1		\$25,209				



HENDRY COUNTY						Highways
412670-1 - HENDRY COUNTY TS	SMCA					
Type of Work: TRAFFIC CONTRO	DL DEVICES/SYSTEM					
Phase	Funding Source	2027	2028	2029	2030	2031
Operations	State	\$33,406	\$35,146			
Total for Project 412670-1		\$33,406	\$35,146			
413632-1 - CITY OF CLEWISTON Type of Work: TRAFFIC CONTRC						
Phase	Funding Source	2027	2028	2029	2030	2031
Operations	State	\$46,318	\$48,196	,		
Total for Project 413632-1		\$46,318	\$48,196			
413633-1 - CITY OF LABELLE TS Type of Work: TRAFFIC CONTRO	DL DEVICES/SYSTEM					
Phase	Funding Source	2027	2028	2029	2030	2031
Operations	State	\$32,005	\$33,283			
Total for Project 413633-1		\$32,005	\$33,283		<u> </u>	
,	(COWROY WAY) TO CP 734 (W		\$33,283			
Total for Project 413633-1 417878-8 - SR 29 FROM CR 80A Type of Work: ADD LANES & REC			\$33,283			
417878-8 - SR 29 FROM CR 80A Type of Work: ADD LANES & REC			\$33,283	2029	2030	2031
417878-8 - SR 29 FROM CR 80A Type of Work: ADD LANES & REC	CONSTRUCT	HIDDEN RD)		2029	2030	2031
417878-8 - SR 29 FROM CR 80A Type of Work: ADD LANES & REC Phase Preliminary Engineering	CONSTRUCT Funding Source	HIDDEN RD)		2029	2030	2031 \$2,442,439
417878-8 - SR 29 FROM CR 80A Type of Work: ADD LANES & REC Phase Preliminary Engineering	CONSTRUCT Funding Source State	HIDDEN RD)		2029	2030	
417878-8 - SR 29 FROM CR 80A	Funding Source State Federal	HIDDEN RD)		2029	2030	\$2,442,439
417878-8 - SR 29 FROM CR 80A Type of Work: ADD LANES & REC Phase Preliminary Engineering Right of Way Total for Project 417878-8 438067-1 - FT THOMPSON AVE	Funding Source State Federal State	2027 \$420,000 \$420,000	2028	2029	2030	\$2,442,439 \$4,679,159
417878-8 - SR 29 FROM CR 80A Type of Work: ADD LANES & REC Phase Preliminary Engineering Right of Way Total for Project 417878-8 438067-1 - FT THOMPSON AVE I Type of Work: SIDEWALK Phase	FROM SR 29/BRIDGE ST TO SR	2027 \$420,000 \$420,000 80/HICKPOCHEE AV	2028	2029	2030	\$2,442,439 \$4,679,159
417878-8 - SR 29 FROM CR 80A Type of Work: ADD LANES & REC Phase Preliminary Engineering Right of Way Total for Project 417878-8 438067-1 - FT THOMPSON AVE I Type of Work: SIDEWALK Phase Construction	FROM SR 29/BRIDGE ST TO SR	2027 \$420,000 \$420,000 80/HICKPOCHEE AV 2027 \$2,973,415	2028 E			\$2,442,439 \$4,679,159 \$7,121,598
417878-8 - SR 29 FROM CR 80A Type of Work: ADD LANES & REC Phase Preliminary Engineering Right of Way Total for Project 417878-8 438067-1 - FT THOMPSON AVE I Type of Work: SIDEWALK Phase	FROM SR 29/BRIDGE ST TO SR	2027 \$420,000 \$420,000 80/HICKPOCHEE AV	2028 E			\$2,442,439 \$4,679,159 \$7,121,598
417878-8 - SR 29 FROM CR 80A Type of Work: ADD LANES & REC Phase Preliminary Engineering Right of Way Total for Project 417878-8 438067-1 - FT THOMPSON AVE I Type of Work: SIDEWALK Phase Construction	Funding Source State Federal State FROM SR 29/BRIDGE ST TO SR Funding Source Federal	2027 \$420,000 \$420,000 80/HICKPOCHEE AV 2027 \$2,973,415 \$2,973,415	2028 E 2028			\$2,442,439 \$4,679,159 \$7,121,598
417878-8 - SR 29 FROM CR 80A Type of Work: ADD LANES & REC Phase Preliminary Engineering Right of Way Total for Project 417878-8 438067-1 - FT THOMPSON AVE I Type of Work: SIDEWALK Phase Construction Total for Project 438067-1 444322-1 - NE RAINTREE BLVD Type of Work: SIDEWALK Phase	Funding Source State Federal State FROM SR 29/BRIDGE ST TO SR Funding Source Federal	2027 \$420,000 \$420,000 80/HICKPOCHEE AV 2027 \$2,973,415 \$2,973,415	2028 E 2028 WAY			\$2,442,439 \$4,679,159 \$7,121,598
417878-8 - SR 29 FROM CR 80A Type of Work: ADD LANES & REC Phase Preliminary Engineering Right of Way Total for Project 417878-8 438067-1 - FT THOMPSON AVE IT Type of Work: SIDEWALK Phase Construction Total for Project 438067-1	FROM CEDARWOOD PARKWAY	2027 \$420,000 \$420,000 80/HICKPOCHEE AV 2027 \$2,973,415 \$2,973,415	2028 E 2028	2029	2030	\$2,442,439 \$4,679,159 \$7,121,598



HENDRY COUNTY						Highways
446307-1 - COWBOY WAY FROM Type of Work: SIDEWALK	I SR 80 TO EAST OF AMANDA	ST				
Phase	Funding Source	2027	2028	2029	2030	203 ⁻
Construction	Federal			\$1,945,777		
Total for Project 446307-1				\$1,945,777		
447238-1 - HOMESTEAD AVENUI Type of Work: BRIDGE REPLACEI		GE #074026				
Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal	\$2,183,931				
Total for Project 447238-1		\$2,183,931				
448030-1 - CENTRAL ELEMENTA Type of Work: SIDEWALK	ARY - SRTS					
	Funding Source	2027	2028	2029	2030	2031
Phase		£4 200 264		,		
Phase Construction	Federal	\$1,309,264				
Construction Total for Project 448030-1 448418-1 - 11TH ST FROM MISSI		\$1,309,264 \$1,309,264 DEMY BLVD				
Construction Total for Project 448030-1 448418-1 - 11TH ST FROM MISSI: Type of Work: SIDEWALK Phase	SSIPPI AVE TO HARLEM ACA Funding Source	\$1,309,264	2028	2029	2030	2031
Construction Total for Project 448030-1 448418-1 - 11TH ST FROM MISSISTYPE of Work: SIDEWALK Phase Construction	SSIPPI AVE TO HARLEM ACA	\$1,309,264 DEMY BLVD	\$524,681	2029	2030	2031
Construction Total for Project 448030-1 448418-1 - 11TH ST FROM MISSI: Type of Work: SIDEWALK Phase	SSIPPI AVE TO HARLEM ACA Funding Source	\$1,309,264 DEMY BLVD		2029	2030	2031
Construction Total for Project 448030-1 448418-1 - 11TH ST FROM MISSISTYPE of Work: SIDEWALK Phase Construction	SSIPPI AVE TO HARLEM ACA Funding Source Federal	\$1,309,264 DEMY BLVD	\$524,681	2029	2030	2031
Construction Total for Project 448030-1 448418-1 - 11TH ST FROM MISSI: Type of Work: SIDEWALK Phase Construction Total for Project 448418-1 448419-1 - FORREY DR FROM CO Type of Work: SIDEWALK Phase	SSIPPI AVE TO HARLEM ACA Funding Source Federal	\$1,309,264 DEMY BLVD	\$524,681	2029	2030	
Construction Total for Project 448030-1 448418-1 - 11TH ST FROM MISSI: Type of Work: SIDEWALK Phase Construction Total for Project 448418-1 448419-1 - FORREY DR FROM CO Type of Work: SIDEWALK Phase Construction	SSIPPI AVE TO HARLEM ACA Funding Source Federal OWBOY WAY TO SR 80	\$1,309,264 DEMY BLVD 2027	\$524,681 \$524,681 2028 \$736,879			2031
Construction Total for Project 448030-1 448418-1 - 11TH ST FROM MISSI: Type of Work: SIDEWALK Phase Construction Total for Project 448418-1 448419-1 - FORREY DR FROM CO Type of Work: SIDEWALK Phase	Funding Source Federal OWBOY WAY TO SR 80 Funding Source	\$1,309,264 DEMY BLVD 2027	\$524,681 \$524,681			
Construction Total for Project 448030-1 448418-1 - 11TH ST FROM MISSI: Type of Work: SIDEWALK Phase Construction Total for Project 448418-1 448419-1 - FORREY DR FROM CO Type of Work: SIDEWALK Phase Construction	Funding Source Federal OWBOY WAY TO SR 80 Funding Source Federal	\$1,309,264 DEMY BLVD 2027	\$524,681 \$524,681 2028 \$736,879			
Construction Total for Project 448030-1 448418-1 - 11TH ST FROM MISSI: Type of Work: SIDEWALK Phase Construction Total for Project 448418-1 448419-1 - FORREY DR FROM COTYPE of Work: SIDEWALK Phase Construction Total for Project 448419-1 448420-1 - HARLEM ACADEMY ETYPE of Work: SIDEWALK Phase	Funding Source Federal OWBOY WAY TO SR 80 Funding Source Federal BLVD FROM 12TH ST TO 13TH Funding Source	\$1,309,264 DEMY BLVD 2027	\$524,681 \$524,681 2028 \$736,879		2030	2031
Construction Total for Project 448030-1 448418-1 - 11TH ST FROM MISSISTYPE of Work: SIDEWALK Phase Construction Total for Project 448418-1 448419-1 - FORREY DR FROM CONTYPE of Work: SIDEWALK Phase Construction Total for Project 448419-1 448420-1 - HARLEM ACADEMY ENTRY OF WORK: SIDEWALK Phase Construction Construction Construction Construction Construction Construction Construction Construction Construction	Funding Source Federal OWBOY WAY TO SR 80 Funding Source Federal BLVD FROM 12TH ST TO 13TH Funding Source Federal	\$1,309,264 DEMY BLVD 2027 2027	\$524,681 \$524,681 2028 \$736,879 \$736,879	2029	2030	
Construction Total for Project 448030-1 448418-1 - 11TH ST FROM MISSI: Type of Work: SIDEWALK Phase Construction Total for Project 448418-1 448419-1 - FORREY DR FROM COTYPE of Work: SIDEWALK Phase Construction Total for Project 448419-1 448420-1 - HARLEM ACADEMY ETYPE of Work: SIDEWALK Phase	Funding Source Federal OWBOY WAY TO SR 80 Funding Source Federal BLVD FROM 12TH ST TO 13TH Funding Source	\$1,309,264 DEMY BLVD 2027 2027	\$524,681 \$524,681 \$524,681 2028 \$736,879 \$736,879	2029	2030	2031



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Florida Department of Transportation - District One

HENDRY COUNTY						Highways
448425-1 - CR 835 FROM HOOKE Type of Work: SIDEWALK	RS POINT RD TO DAVIDSON F	RD				
Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal		\$641,751			
Total for Project 448425-1			\$641,751			
448744-1 - CR 78 FROM LEE COU Type of Work: ROAD RECONSTRU		AMMOCK DR				
Phase	Funding Source	2027	2028	2029	2030	203
Construction	State				\$3,144,912	
Preliminary Engineering	State	\$225,500			ψο, ττι,στ2	
Total for Project 448744-1	Oldic	\$225,500			\$3,144,912	
•						
448745-1 - FORT DENAUD RD FR Type of Work: ROAD RECONSTRU						
Phase	Funding Source	2027	2028	2029	2030	203
Construction	State				\$1,383,718	
Preliminary Engineering	State		\$367,018			
Total for Project 448745-1			\$367,018		\$1,383,718	
449542-1 - CAROLINA AVE FROM Type of Work: SIDEWALK	/ 10TH ST TO 10TH TERR					
Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal			\$353,981		
Preliminary Engineering	Federal	\$58,087		Ψοσο,σοι		
Total for Project 449542-1	. odora:	\$58,087		\$353,981		
449549-1 - BIRCHWOOD PKWY F Type of Work: SIDEWALK	ROM COWBOY WAY TO SR 80)				
	ROM COWBOY WAY TO SR 80 Funding Source	2027	2028	2029	2030	203 [,]
Type of Work: SIDEWALK			2028	2029 \$660,210	2030	203
Type of Work: SIDEWALK Phase	Funding Source		2028		2030	2031
Type of Work: SIDEWALK Phase Construction	Funding Source Federal	2027	2028		2030	203
Type of Work: SIDEWALK Phase Construction Preliminary Engineering	Funding Source Federal Federal	2027 \$98,200 \$98,200	2028	\$660,210	2030	203
Type of Work: SIDEWALK Phase Construction Preliminary Engineering Total for Project 449549-1 450326-1 - CR 78 FROM LEE COL Type of Work: RESURFACING	Funding Source Federal Federal JNTY LINE TO HIDDEN HAMMO	\$98,200 \$98,200		\$660,210 \$660,210		
Type of Work: SIDEWALK Phase Construction Preliminary Engineering Total for Project 449549-1 450326-1 - CR 78 FROM LEE COL	Funding Source Federal Federal	2027 \$98,200 \$98,200	2028	\$660,210	2030	2034



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Florida Department of Transportation - District One

	ROAD TO N OF CR 80A (COWBO)	(WAY)				
Type of Work: PAVEMENT ONLY	RESURFACE (FLEX)					
Phase	Funding Source	2027	2028	2029	2030	203
Construction	State			\$5,880,395		
Total for Project 451265-1				\$5,880,395		
452204-1 - FORREY DRIVE AT C	OWBOY WAY					
Type of Work: INTERSECTION IM	PROVEMENT					
Phase	Funding Source	2027	2028	2029	2030	203
Construction	State				\$2,934,167	
Preliminary Engineering	State		\$314,000			
Total for Project 452204-1			\$314,000		\$2,934,167	
	FROM CEDARWOOD PKWY TO C	OWBOY WAY				
Type of Work: SIDEWALK Phase	Funding Source	2027	2028	2029	2030	203 [,]
Type of Work: SIDEWALK Phase Construction	Funding Source Federal		2028		2030	
Type of Work: SIDEWALK Phase Construction Preliminary Engineering	Funding Source		2028	\$187,400	2030	\$1,118,26
Type of Work: SIDEWALK Phase Construction	Funding Source Federal		2028		2030	
Type of Work: SIDEWALK Phase Construction Preliminary Engineering Total for Project 453501-1	Funding Source Federal Federal	2027		\$187,400	2030	\$1,118,26
Type of Work: SIDEWALK Phase Construction Preliminary Engineering Total for Project 453501-1	Funding Source Federal	2027		\$187,400	2030	\$1,118,26
Type of Work: SIDEWALK Phase Construction Preliminary Engineering Total for Project 453501-1 454986-1 - CEDARWOOD PARKY	Funding Source Federal Federal	2027		\$187,400	2030	\$1,118,26 ²
Type of Work: SIDEWALK Phase Construction Preliminary Engineering Total for Project 453501-1 454986-1 - CEDARWOOD PARKY Type of Work: SIDEWALK	Funding Source Federal Federal WAY FROM RAINTREE BOULEVA	2027 RD TO COWBOY V	VAY	\$187,400 \$187,400		\$1,118,26 ²
Type of Work: SIDEWALK Phase Construction Preliminary Engineering Total for Project 453501-1 454986-1 - CEDARWOOD PARKY Type of Work: SIDEWALK Phase	Funding Source Federal Federal WAY FROM RAINTREE BOULEVA Funding Source	2027 RD TO COWBOY V	VAY	\$187,400 \$187,400	2030	\$1,118,26
Type of Work: SIDEWALK Phase Construction Preliminary Engineering Total for Project 453501-1 454986-1 - CEDARWOOD PARKY Type of Work: SIDEWALK Phase Construction	Funding Source Federal Federal WAY FROM RAINTREE BOULEVA Funding Source Federal	2027 RD TO COWBOY V	VAY 2028	\$187,400 \$187,400	2030	\$1,118,26 ²
Type of Work: SIDEWALK Phase Construction Preliminary Engineering Total for Project 453501-1 454986-1 - CEDARWOOD PARKY Type of Work: SIDEWALK Phase Construction Preliminary Engineering Total for Project 454986-1	Funding Source Federal Federal WAY FROM RAINTREE BOULEVA Funding Source Federal Federal	2027 RD TO COWBOY V	2028 \$137,100	\$187,400 \$187,400	2030 \$822,188	\$1,118,26 ⁻
Type of Work: SIDEWALK Phase Construction Preliminary Engineering Total for Project 453501-1 454986-1 - CEDARWOOD PARKY Type of Work: SIDEWALK Phase Construction Preliminary Engineering	Funding Source Federal Federal WAY FROM RAINTREE BOULEVA Funding Source Federal Federal	2027 RD TO COWBOY V	2028 \$137,100	\$187,400 \$187,400	2030 \$822,188	\$1,118,26 ²
Type of Work: SIDEWALK Phase Construction Preliminary Engineering Total for Project 453501-1 454986-1 - CEDARWOOD PARKY Type of Work: SIDEWALK Phase Construction Preliminary Engineering Total for Project 454986-1 457679-1 - CR 833 FROM SR80 T	Funding Source Federal Federal WAY FROM RAINTREE BOULEVA Funding Source Federal Federal	2027 RD TO COWBOY V	2028 \$137,100	\$187,400 \$187,400	2030 \$822,188	\$1,118,26 \$1,118,26



\$3,390,170

\$3,390,170

Construction

Total for Project 457679-1

State

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Florida Department of Transportation - District One

HENDRY COUNTY						Maintenance
413543-1 - CLEWISTON HIGHWAY LIG	HTING					
Type of Work: ROUTINE MAINTENANCE						
Phase	Funding Source	2027	2028	2029	2030	203
Bridge/Roadway/Contract Maintenance	State	\$21,446				
Total for Project 413543-1		\$21,446				
413544-1 - LABELLE HIGHWAY LIGHT Type of Work: ROUTINE MAINTENANCE						
Phase	Funding Source	2027	2028	2029	2030	203
Bridge/Roadway/Contract Maintenance	State	\$51,546				
Total for Project 413544-1		\$51,546				
449461-1 - BULLNOSE PAINTING BDI O		D (LABELLE) OPERAT	IONS			
Phase	Funding Source	2027	2028	2029	2030	203
Bridge/Roadway/Contract Maintenance	State	\$18,361				
Total for Project 449461-1		\$18,361				

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Florida Department of Transportation - District One

HENDRY COUNTY Modal Development: Aviation

453786-1 - AIRGLADES AIRPORT REHAB PARALLEL TAXIWAY PAVEMENT AND LIGHTING

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Federal	\$6,291,000				
	Local	\$139,800				
	State	\$559,200				
Total for Project 453786-1		\$6,990,000				

457263-1 - LABELLE AIRPORT TAXIWAY B REHAB & EXTENSION

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Federal		\$239,400	\$2,273,400		
	Local		\$5,320	\$50,520		
	State		\$21,280	\$202,080		
Total for Project 457263-1			\$266,000	\$2,526,000		

457281-1 - AIRGLADES AIRPORT RUNWAY 13-31 LIGHTING AND SIGNAGE

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Federal		\$1,017,000			
	Local		\$22,600			
	State		\$90,400			
Total for Project 457281-1			\$1,130,000			



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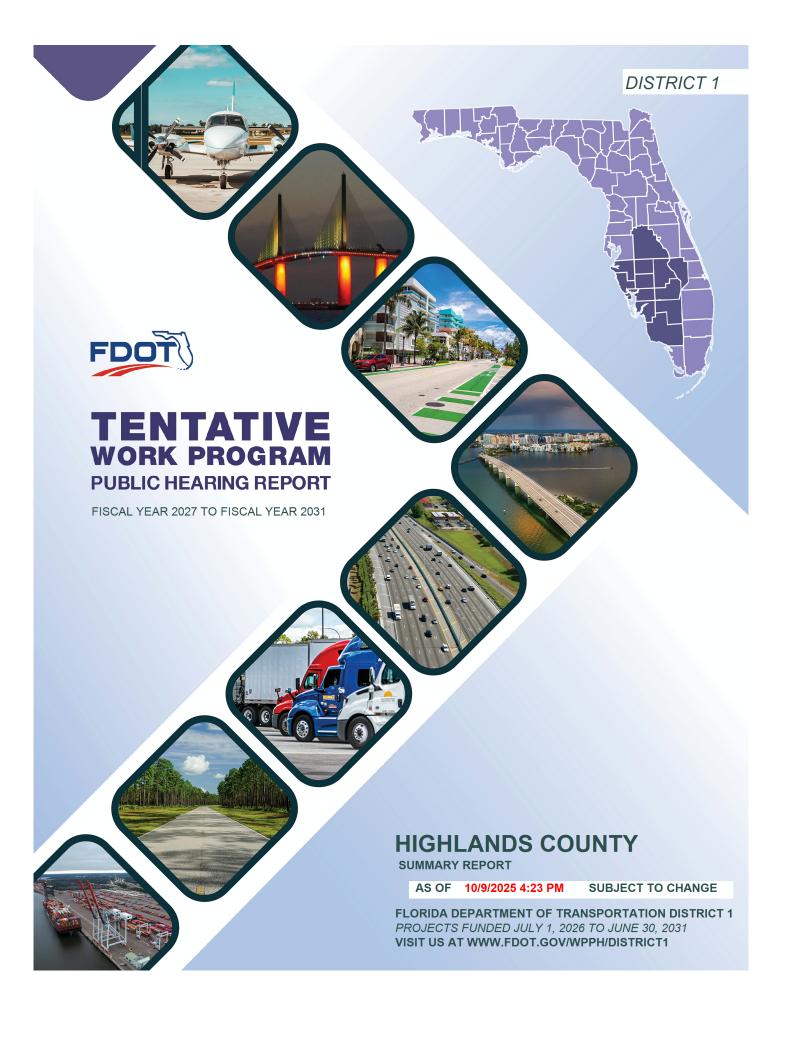
HENDRY COUNTY Modal Development: Transit

447505-1 - HENDRY/GLADES CO HENDRY COUNTY BOCC FTA SECT 5311 OPERATING

Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	Federal	\$481,338	\$338,566	\$400,000	\$550,000	\$650,000
	Local	\$481,338	\$338,566	\$400,000	\$550,000	\$650,000
Total for Project 447505-1		\$962,676	\$677,132	\$800,000	\$1,100,000	\$1,300,000





HIGHLANDS COUNTY						Highways
412671-1 - HIGHLANDS COUNTY	'TSMCA					
Type of Work: TRAFFIC CONTROI	L DEVICES/SYSTEM					
Phase	Funding Source	2027	2028	2029	2030	2031
Operations	State	\$240,382				
Total for Project 412671-1		\$240,382				
414506-4 - SR 70 FROM US 27 TC Type of Work: ADD LANES & REC						
Phase	Funding Source	2027	2028	2029	2030	2031
Preliminary Engineering	Federal	·	\$4,186,000		,	
Total for Project 414506-4			\$4,186,000			
414506-5 - SR 70 FROM CR 29 TO Type of Work: PD&E/EMO STUDY						
	Funding Source	2027	2028	2029	2030	2031
Phase						
Preliminary Engineering	State	,		\$5,000,000		
Preliminary Engineering Total for Project 414506-5		ELOPAL DP		\$5,000,000 \$5,000,000		
Preliminary Engineering Total for Project 414506-5 414511-3 - SR 700 (US 98) FROM Type of Work: PAVEMENT ONLY F	E OF SR 25 (US 27) TO E OF I RESURFACE (FLEX)		2029	\$5,000,000	2020	2024
Preliminary Engineering Total for Project 414506-5 414511-3 - SR 700 (US 98) FROM Type of Work: PAVEMENT ONLY F	E OF SR 25 (US 27) TO E OF I RESURFACE (FLEX) Funding Source	2027	2028	. , ,	2030	2031
Preliminary Engineering Total for Project 414506-5 414511-3 - SR 700 (US 98) FROM Type of Work: PAVEMENT ONLY F Phase Construction	E OF SR 25 (US 27) TO E OF I RESURFACE (FLEX)	2027 \$6,226,114	2028	\$5,000,000	2030	2031
Preliminary Engineering Total for Project 414506-5 414511-3 - SR 700 (US 98) FROM Type of Work: PAVEMENT ONLY F	E OF SR 25 (US 27) TO E OF I RESURFACE (FLEX) Funding Source	2027	2028	\$5,000,000	2030	2031
Preliminary Engineering Total for Project 414506-5 414511-3 - SR 700 (US 98) FROM Type of Work: PAVEMENT ONLY F Phase Construction	E OF SR 25 (US 27) TO E OF I RESURFACE (FLEX) Funding Source State SOUTH OF SR 66 TO NORTH C	2027 \$6,226,114 \$6,226,114	2028	\$5,000,000	2030	2031
Preliminary Engineering Total for Project 414506-5 414511-3 - SR 700 (US 98) FROM Type of Work: PAVEMENT ONLY F Phase Construction Total for Project 414511-3 439750-2 - SR 25 (US 27) FROM S	E OF SR 25 (US 27) TO E OF I RESURFACE (FLEX) Funding Source State SOUTH OF SR 66 TO NORTH C	2027 \$6,226,114 \$6,226,114	2028	\$5,000,000	2030	
Preliminary Engineering Total for Project 414506-5 414511-3 - SR 700 (US 98) FROM Type of Work: PAVEMENT ONLY F Phase Construction Total for Project 414511-3 439750-2 - SR 25 (US 27) FROM S Type of Work: RIGID PAVEMENT I	E OF SR 25 (US 27) TO E OF I RESURFACE (FLEX) Funding Source State SOUTH OF SR 66 TO NORTH OR RECONSTRUCTION	2027 \$6,226,114 \$6,226,114 DF SR 66		\$5,000,000		
Preliminary Engineering Total for Project 414506-5 414511-3 - SR 700 (US 98) FROM Type of Work: PAVEMENT ONLY F Phase Construction Total for Project 414511-3 439750-2 - SR 25 (US 27) FROM S Type of Work: RIGID PAVEMENT I	E OF SR 25 (US 27) TO E OF I RESURFACE (FLEX) Funding Source State SOUTH OF SR 66 TO NORTH O RECONSTRUCTION Funding Source	2027 \$6,226,114 \$6,226,114 OF SR 66		\$5,000,000		
Preliminary Engineering Total for Project 414506-5 414511-3 - SR 700 (US 98) FROM Type of Work: PAVEMENT ONLY F Phase Construction Total for Project 414511-3 439750-2 - SR 25 (US 27) FROM S Type of Work: RIGID PAVEMENT I Phase Construction	E OF SR 25 (US 27) TO E OF I RESURFACE (FLEX) Funding Source State SOUTH OF SR 66 TO NORTH O RECONSTRUCTION Funding Source Federal	2027 \$6,226,114 \$6,226,114 OF SR 66 2027 \$17,381,666		\$5,000,000		
Preliminary Engineering Total for Project 414506-5 414511-3 - SR 700 (US 98) FROM Type of Work: PAVEMENT ONLY F Phase Construction Total for Project 414511-3 439750-2 - SR 25 (US 27) FROM S Type of Work: RIGID PAVEMENT I Phase Construction Railroad & Utilities	E OF SR 25 (US 27) TO E OF I RESURFACE (FLEX) Funding Source State SOUTH OF SR 66 TO NORTH O RECONSTRUCTION Funding Source Federal State	2027 \$6,226,114 \$6,226,114 DF SR 66 2027 \$17,381,666 \$300,000 \$17,681,666		\$5,000,000		
Preliminary Engineering Total for Project 414506-5 414511-3 - SR 700 (US 98) FROM Type of Work: PAVEMENT ONLY F Phase Construction Total for Project 414511-3 439750-2 - SR 25 (US 27) FROM S Type of Work: RIGID PAVEMENT I Phase Construction Railroad & Utilities Total for Project 439750-2 443122-1 - SR 66 FROM HARDEE Type of Work: NEW BRIDGE CON-	E OF SR 25 (US 27) TO E OF I RESURFACE (FLEX) Funding Source State SOUTH OF SR 66 TO NORTH O RECONSTRUCTION Funding Source Federal State	2027 \$6,226,114 \$6,226,114 DF SR 66 2027 \$17,381,666 \$300,000 \$17,681,666 ALLEY LANE		\$5,000,000		2031
Preliminary Engineering Total for Project 414506-5 414511-3 - SR 700 (US 98) FROM Type of Work: PAVEMENT ONLY F Phase Construction Total for Project 414511-3 439750-2 - SR 25 (US 27) FROM S Type of Work: RIGID PAVEMENT I Phase Construction Railroad & Utilities Total for Project 439750-2 443122-1 - SR 66 FROM HARDEE Type of Work: NEW BRIDGE CON	E OF SR 25 (US 27) TO E OF I RESURFACE (FLEX) Funding Source State SOUTH OF SR 66 TO NORTH O RECONSTRUCTION Funding Source Federal State E COUNTY LINE TO SPRING VA	2027 \$6,226,114 \$6,226,114 DF SR 66 2027 \$17,381,666 \$300,000 \$17,681,666	2028	2029	2030	2031



						Highways
445408-2 - SR 700 (US 98) OV Type of Work: BRIDGE REPLA	VER KISSIMMEE RIVER BRIDGE REP ACEMENT	PLACEMENT BR#0	90016			
Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal	,	\$26,190,964		,	
Railroad & Utilities	Federal		\$550,000			
Total for Project 445408-2			\$26,740,964			
446306-1 - E O DOUGLAS AV Type of Work: BIKE PATH/TRA	ZE FROM MLK JR BLVD TO SCHOOL AIL	ST				
Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal			\$742,539		
Total for Project 446306-1				\$742,539		
448421-1 - CATFISH CREEK I Type of Work: SIDEWALK	RD FROM TUOMEY CT TO WEST INT	ERLAKE BLVD				
Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal	,	\$1,140,656	,	,	
Total for Project 448421-1			\$1,140,656			
448422-1 - CEMETERY RD FF Type of Work: SIDEWALK	ROM MLK JR BLVD TO SCHOOL ST					
Type of Work: SIDEWALK		2027	2028	2029	2030	2031
Type of Work: SIDEWALK Phase	ROM MLK JR BLVD TO SCHOOL ST Funding Source Federal	2027	2028 \$800.306	2029	2030	2031
Type of Work: SIDEWALK	Funding Source	2027	2028 \$800,306 \$800,306	2029	2030	2031
Phase Construction Total for Project 448422-1	Funding Source	2027	\$800,306	2029	2030	2031
Type of Work: SIDEWALK Phase Construction Total for Project 448422-1 448423-1 - DESOTO RD FROM	Funding Source Federal	2027	\$800,306	2029	2030	2031
Type of Work: SIDEWALK Phase Construction Total for Project 448422-1 448423-1 - DESOTO RD FROM Type of Work: SIDEWALK	Funding Source Federal M PHIL LANE TO DESOTO CITY RD		\$800,306 \$800,306			
Type of Work: SIDEWALK Phase Construction Total for Project 448422-1 448423-1 - DESOTO RD FROM Type of Work: SIDEWALK Phase	Funding Source Federal M PHIL LANE TO DESOTO CITY RD Funding Source		\$800,306 \$800,306			
Type of Work: SIDEWALK Phase Construction Total for Project 448422-1 448423-1 - DESOTO RD FROM Type of Work: SIDEWALK Phase Construction Total for Project 448423-1	Funding Source Federal M PHIL LANE TO DESOTO CITY RD Funding Source	2027	\$800,306 \$800,306 2028 \$685,055			
Type of Work: SIDEWALK Phase Construction Total for Project 448422-1 448423-1 - DESOTO RD FROM Type of Work: SIDEWALK Phase Construction Total for Project 448423-1 448424-1 - SCHOOL ST FROM	Funding Source Federal M PHIL LANE TO DESOTO CITY RD Funding Source Federal	2027	\$800,306 \$800,306 2028 \$685,055			2031
Type of Work: SIDEWALK Phase Construction Total for Project 448422-1 448423-1 - DESOTO RD FROM Type of Work: SIDEWALK Phase Construction Total for Project 448423-1 448424-1 - SCHOOL ST FROM Type of Work: SIDEWALK	Funding Source Federal M PHIL LANE TO DESOTO CITY RD Funding Source Federal M EO DOUGLAS AVE TO CEMETERY	2027 RD	\$800,306 \$800,306 2028 \$685,055 \$685,055	2029	2030	



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HIGHLANDS COUNTY						Highways
448766-1 - ARBUCKLE CREEK R Type of Work: RESURFACING	D FROM MLK BLVD TO RIVER	DALE RD				
Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State				\$1,759,146	
Total for Project 448766-1					\$1,759,146	
449544-1 - W STRYKER RD PHAS Type of Work: SIDEWALK	SE I FROM MORNINGSIDE RD	TO US 27				
Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal			\$728,029		
Preliminary Engineering	Federal	\$121,000				
Total for Project 449544-1		\$121,000		\$728,029		
449544-2 - W STRYKER RD PHAS Type of Work: SIDEWALK	SE II FROM HARTMAN RD TO I	MORNINGSIDE RD				
Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal			\$833,086		
Preliminary Engineering	Federal	\$160,999				
Total for Project 449544-2 449550-1 - HOME AVE FROM SEI		\$160,999		\$833,086		
Total for Project 449544-2 449550-1 - HOME AVE FROM SEI Type of Work: SIDEWALK Phase		\$160,999	2028	\$833,086 2029	2030	2031
Total for Project 449544-2 449550-1 - HOME AVE FROM SEI Type of Work: SIDEWALK Phase Construction	BRING PKWY TO SAGE CREST Funding Source Federal	\$160,999 T DR 2027	2028		2030	2031
Total for Project 449544-2 449550-1 - HOME AVE FROM SEI Type of Work: SIDEWALK Phase Construction Preliminary Engineering	BRING PKWY TO SAGE CRES	\$160,999 T DR 2027 \$81,000	2028	2029 \$361,877	2030	2031
Total for Project 449544-2 449550-1 - HOME AVE FROM SEI Type of Work: SIDEWALK Phase Construction	BRING PKWY TO SAGE CREST Funding Source Federal	\$160,999 T DR 2027	2028	2029	2030	2031
Total for Project 449544-2 449550-1 - HOME AVE FROM SEI Type of Work: SIDEWALK Phase Construction Preliminary Engineering	BRING PKWY TO SAGE CREST Funding Source Federal Federal	\$160,999 T DR 2027 \$81,000 \$81,000	2028	2029 \$361,877	2030	2031
Total for Project 449544-2 449550-1 - HOME AVE FROM SEI Type of Work: SIDEWALK Phase Construction Preliminary Engineering Total for Project 449550-1 449579-1 - SCENIC HIGHWAY PH Type of Work: BIKE PATH/TRAIL	BRING PKWY TO SAGE CREST Funding Source Federal Federal	\$160,999 T DR 2027 \$81,000 \$81,000	2028	2029 \$361,877	2030	
Total for Project 449544-2 449550-1 - HOME AVE FROM SEI Type of Work: SIDEWALK Phase Construction Preliminary Engineering Total for Project 449550-1 449579-1 - SCENIC HIGHWAY PH Type of Work: BIKE PATH/TRAIL Phase Construction	Funding Source Federal Federal Federal	\$160,999 T DR 2027 \$81,000 \$81,000 TO SUMMIT RD 2027		2029 \$361,877 \$361,877		
Total for Project 449544-2 449550-1 - HOME AVE FROM SEI Type of Work: SIDEWALK Phase Construction Preliminary Engineering Total for Project 449550-1 449579-1 - SCENIC HIGHWAY PH Type of Work: BIKE PATH/TRAIL Phase Construction Preliminary Engineering	Funding Source Federal Federal HASE I FROM SEBRING PKWY	\$160,999 T DR 2027 \$81,000 \$81,000 TO SUMMIT RD 2027 \$152,800		2029 \$361,877 \$361,877 2029 \$805,890		
Total for Project 449544-2 449550-1 - HOME AVE FROM SEI Type of Work: SIDEWALK Phase Construction Preliminary Engineering Total for Project 449550-1 449579-1 - SCENIC HIGHWAY PH Type of Work: BIKE PATH/TRAIL Phase Construction Preliminary Engineering	Funding Source Federal Federal HASE I FROM SEBRING PKWY Funding Source Federal	\$160,999 T DR 2027 \$81,000 \$81,000 TO SUMMIT RD 2027		2029 \$361,877 \$361,877		
Total for Project 449544-2 449550-1 - HOME AVE FROM SEI Type of Work: SIDEWALK Phase Construction Preliminary Engineering Total for Project 449550-1 449579-1 - SCENIC HIGHWAY PH Type of Work: BIKE PATH/TRAIL Phase Construction	Funding Source Federal Federal HASE I FROM SEBRING PKWY Funding Source Federal Federal	\$160,999 T DR 2027 \$81,000 \$81,000 TO SUMMIT RD 2027 \$152,800 \$152,800		2029 \$361,877 \$361,877 2029 \$805,890		
Total for Project 449544-2 449550-1 - HOME AVE FROM SEI Type of Work: SIDEWALK Phase Construction Preliminary Engineering Total for Project 449550-1 449579-1 - SCENIC HIGHWAY PH Type of Work: BIKE PATH/TRAIL Phase Construction Preliminary Engineering Total for Project 449579-1 449579-2 - SCENIC HIGHWAY PH Type of Work: BIKE PATH/TRAIL	Funding Source Federal Federal HASE I FROM SEBRING PKWY Funding Source Federal Federal Federal Federal Federal	\$160,999 T DR 2027 \$81,000 \$81,000 TO SUMMIT RD 2027 \$152,800 \$152,800		2029 \$361,877 \$361,877 2029 \$805,890 \$805,890		2031
Total for Project 449544-2 449550-1 - HOME AVE FROM SEI Type of Work: SIDEWALK Phase Construction Preliminary Engineering Total for Project 449550-1 449579-1 - SCENIC HIGHWAY PH Type of Work: BIKE PATH/TRAIL Phase Construction Preliminary Engineering Total for Project 449579-1 449579-2 - SCENIC HIGHWAY PH Type of Work: BIKE PATH/TRAIL Phase Construction	Funding Source Federal Federal Federal Federal Federal Funding Source Federal Federal Federal Federal Federal Federal	\$160,999 T DR 2027 \$81,000 \$81,000 TO SUMMIT RD 2027 \$152,800 \$152,800 PANTHER PKWY 2027	2028	2029 \$361,877 \$361,877 2029 \$805,890 \$805,890	2030	2031
Total for Project 449544-2 449550-1 - HOME AVE FROM SEI Type of Work: SIDEWALK Phase Construction Preliminary Engineering Total for Project 449550-1 449579-1 - SCENIC HIGHWAY PH Type of Work: BIKE PATH/TRAIL Phase Construction Preliminary Engineering Total for Project 449579-1	Funding Source Federal Federal HASE I FROM SEBRING PKWY Funding Source Federal Federal Federal Federal Federal	\$160,999 T DR 2027 \$81,000 \$81,000 TO SUMMIT RD 2027 \$152,800 \$152,800	2028	2029 \$361,877 \$361,877 2029 \$805,890 \$805,890	2030	2031



HIGHLANDS COUNTY						Highways
449647-1 - CATFISH CREEK RD Type of Work: SIDEWALK	FROM TUOMEY CT TO CATFIS	H CREEK RD BRIDGE				
Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal					\$2,271,866
Preliminary Engineering	Federal			\$242,413		
Total for Project 449647-1				\$242,413		\$2,271,866
449672-1 - S SUN 'N LAKES BLV Type of Work: SIDEWALK	D FROM US 27 TO MOON GLO	W AVE				
Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal			\$720,030		
Preliminary Engineering	Federal	\$80,330				
Total for Project 449672-1		\$80,330		\$720,030		
449674-1 - SR 17 FROM HOME A Type of Work: SIDEWALK	VE TO ARBUCKLE CREEK RD					
Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal			\$642,335	,	
Preliminary Engineering	Federal	\$564,000				
Total for Project 449674-1		\$564,000		\$642,335		
450324-1 - ARBUCKLE CREEK R Type of Work: RESURFACING	RD FROM BISHOP DAIRY RD TO) US 98				
Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State				\$1,195,378	
Total for Project 450324-1					\$1,195,378	
451270-1 - SR 25 (US 27) FROM I Type of Work: PAVEMENT ONLY		O N OF LAKE ISIS AVE				
		O N OF LAKE ISIS AVE 2027	2028	2029	2030	2031
Type of Work: PAVEMENT ONLY	RESURFACE (FLEX)			2029	2030	2031
Type of Work: PAVEMENT ONLY Phase	RESURFACE (FLEX) Funding Source	2027		2029	2030	2031
Type of Work: PAVEMENT ONLY Phase Construction	RESURFACE (FLEX) Funding Source State	2027 \$7,991,508		2029	2030	2031
Type of Work: PAVEMENT ONLY Phase Construction Total for Project 451270-1 451361-1 - US 27 AT SR 17 / SR 6	RESURFACE (FLEX) Funding Source State	2027 \$7,991,508		2029	2030	2031
Type of Work: PAVEMENT ONLY Phase Construction Total for Project 451270-1 451361-1 - US 27 AT SR 17 / SR 6 Type of Work: INTERSECTION IM	RESURFACE (FLEX) Funding Source State 64 PROVEMENT	2027 \$7,991,508 \$7,991,508	2028			



HIGHLANDS COUNTY						Highways
451362-1 - US 27 AT SEBRING						
Type of Work: INTERSECTION	IMPROVEMENT					
Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal	\$1,627,205				
Total for Project 451362-1		\$1,627,205		<u> </u>		
452621-1 - SR25(US27) FROM	N OF SANTA MARIA WAY TO N	OF PONCE DE LEON				
Type of Work: PAVEMENT ONL	LY RESURFACE (FLEX)					
Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State	\$12,614,208	2020	2020	2000	2001
Total for Project 452621-1	Otate	\$12,614,208				
10101110101101001110101111		ψ12,014,200				
•	SE RD) TO FISHEATING CREEK					
Type of Work: RESURFACING						
Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State	LULI	2020	\$1,928,800	2000	2001
Total for Project 454124-1	Citie			\$1,928,800		
Type of Work: RESURFACING	RSE - NW JOSEPHINE RD TO JO			9999	9999	0004
Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State		\$1,598,453			
Total for Project 454127-1			\$1,598,453			
455182-1 - SR 25 (US 27) FRO Type of Work: SAFETY PROJE	M WHISPER LAKE CIRCLE TO F	PONCE DE LEON BLVD	1			
Type of Work. SAFETT FROJE	CI					
Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal	\$1,078,423				
Total for Project 455182-1		\$1,078,423				
455933-1 - SR25(US27) N OF N Type of Work: LANDSCAPING	VISION ST TO TOMOKA BLVD					
Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State	\$2,080,638				
Total for Project 455933-1		\$2,080,638				
		4 2,000,000				



HIGHLANDS COUNTY						Highways
456008-1 - US27 TRUCK PARKII Type of Work: PD&E/EMO STUD						
Phase	Funding Source	2027	2028	2029	2030	2031
PD & E	Federal				\$2,045,100	
Total for Project 456008-1					\$2,045,100	
456616-1 - SR17 FROM SR25(US Type of Work: RESURFACING	\$27/98) TO SOUTH OF CR17(KE	NILWORTH BLVD)				
Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal			\$2,001,097		
Preliminary Engineering	Federal	\$410,000				
Total for Project 456616-1		\$410,000		\$2,001,097		
Phase Railroad & Utilities Total for Project 457227 1	Funding Source Federal	2027	2028		2030	2031
Total for Project 457227-1	reuerai			2029 \$160,928	2030	2031
,	reucial				2030	2031
457238-1 - OLD STATE ROAD 8 Type of Work: RAIL SAFETY PRO	CROSSING 627643F			\$160,928	2030	2031
457238-1 - OLD STATE ROAD 8 Type of Work: RAIL SAFETY PRO	CROSSING 627643F	2027	2028	\$160,928	2030	
457238-1 - OLD STATE ROAD 8 Type of Work: RAIL SAFETY PRO	CROSSING 627643F DJECT	2027 \$394,617	2028	\$160,928 \$160,928		
457238-1 - OLD STATE ROAD 8 Type of Work: RAIL SAFETY PRO	CROSSING 627643F DJECT Funding Source		2028	\$160,928 \$160,928		
457238-1 - OLD STATE ROAD 8 Type of Work: RAIL SAFETY PRO Phase Railroad & Utilities	CROSSING 627643F DJECT Funding Source Federal CROSSING 627631L	\$394,617	2028	\$160,928 \$160,928		
457238-1 - OLD STATE ROAD 8 Type of Work: RAIL SAFETY PRO Phase Railroad & Utilities Total for Project 457238-1 457240-1 - LAKE DRIVE EAST C	CROSSING 627643F DJECT Funding Source Federal CROSSING 627631L	\$394,617	2028	\$160,928 \$160,928		2031
457238-1 - OLD STATE ROAD 8 Type of Work: RAIL SAFETY PRO Phase Railroad & Utilities Total for Project 457238-1 457240-1 - LAKE DRIVE EAST C Type of Work: RAIL SAFETY PRO	CROSSING 627643F DJECT Funding Source Federal CROSSING 627631L DJECT	\$394,617 \$394,617		\$160,928 \$160,928	2030	2031



						Maintenance
412579-1 - HIGHLANDS COUNTY HIGH	WAY LIGHTING					
Type of Work: ROUTINE MAINTENANC	E					
Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State	\$276,541		,		
Total for Project 412579-1		\$276,541				
413545-1 - AVON PARK HIGHWAY LIG	HTING					
Type of Work: ROUTINE MAINTENANC	E					
Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State	\$112,874				
Total for Project 413545-1		\$112,874				
413546-1 - LAKE PLACID HIGHWAY LI						
Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance	Funding Source State	2027 \$19,565	2028	2029	2030	2031
Phase	Funding Source	-	2028	2029	2030	2031
Phase Bridge/Roadway/Contract Maintenance	Funding Source State	\$19,565	2028	2029	2030	2031
Phase Bridge/Roadway/Contract Maintenance Total for Project 413546-1 413547-1 - SEBRING HIGHWAY LIGHT Type of Work: ROUTINE MAINTENANC Phase	Funding Source State	\$19,565 \$19,565 2027	2028	2029	2030	2031
Phase Bridge/Roadway/Contract Maintenance Total for Project 413546-1 413547-1 - SEBRING HIGHWAY LIGHT Type of Work: ROUTINE MAINTENANC	Funding Source State ING	\$19,565 \$19,565				
Phase Bridge/Roadway/Contract Maintenance Total for Project 413546-1 413547-1 - SEBRING HIGHWAY LIGHT Type of Work: ROUTINE MAINTENANC Phase	Funding Source State ING E Funding Source	\$19,565 \$19,565				
Phase Bridge/Roadway/Contract Maintenance Total for Project 413546-1 413547-1 - SEBRING HIGHWAY LIGHT Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance	Funding Source State ING E Funding Source State	\$19,565 \$19,565 2027 \$71,111 \$71,111				
Phase Bridge/Roadway/Contract Maintenance Total for Project 413546-1 413547-1 - SEBRING HIGHWAY LIGHT Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 413547-1 450021-1 - SEBRING OPERATIONS CE	Funding Source State ING E Funding Source State	\$19,565 \$19,565 2027 \$71,111 \$71,111				
Phase Bridge/Roadway/Contract Maintenance Total for Project 413546-1 413547-1 - SEBRING HIGHWAY LIGHT Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 413547-1 450021-1 - SEBRING OPERATIONS CE Type of Work: FIXED CAPITAL OUTLAY	Funding Source State Funding Source State State	\$19,565 \$19,565 2027 \$71,111 \$71,111	2028	2029	2030	2031



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HIGHLANDS COUNTY Miscellaneous

449582-1 - SCENIC HIGHWAY SIDEWALK FROM LAKEVIEW DR TO SEBRING PKWY

Type of Work: SIDEWALK

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal	'		\$219,839		
Preliminary Engineering	Federal	\$31,000				
Total for Project 449582-1		\$31,000		\$219,839		



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HIGHLANDS COUNTY Modal Development: Aviation

431878-1 - SEBRING REG APT CONST PARALLEL TW BRAVO (B)

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Federal		\$1,735,790			
	State		\$91,360			
Total for Project 431878-1			\$1,827,150			

446383-1 - SEBRING REGIONAL ARPT TERMINAL APRON REHABILITATION

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Local		\$800,000	\$800,000		
	State		\$2,776,632	\$3,200,000	\$423,368	
Total for Project 446383-1			\$3,576,632	\$4,000,000	\$423,368	

455807-1 - SEBRING REGIONAL AIRPORT TAXIWAY C REHABILITATION

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Federal	\$202,500	\$1,710,000			
	Local	\$4,500	\$38,000			
	State	\$18,000	\$152,000			
Total for Project 455807-1		\$225,000	\$1,900,000			



July 1, 2026 through June 30, 2031

Florida Department of Transportation - District One

HIGHLANDS COUNTY Modal Development: Transit

410124-2 - CEN FL REGNL PLAN COUNCIL FTA SECTION 5311 OPERATING ASST

Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	Federal	\$656,000	\$400,000	\$615,000	\$858,466	\$800,000
	Local	\$656,000	\$400,000	\$615,000	\$858,466	\$800,000
Total for Project 410124-2		\$1,312,000	\$800,000	\$1,230,000	\$1,716,932	\$1,600,000



July 1, 2026 through June 30, 2031

Florida Department of Transportation - District One

HIGHLANDS COUNTY Transportation Planning

439317-6 - HIGHLANDS/HEARTLAND REGIONAL TPO - FY 2026/2027-2027/2028 UPWP

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2027	2028	2029	2030	2031
Planning	Federal	\$679,937	\$679,937	'		
Total for Project 439317-6		\$679,937	\$679,937			

439317-7 - HIGHLANDS/HEARTLAND REGIONAL TPO - FY 2028/2029-2029/2030 UPWP

Type of Work: TRANSPORTATION PLANNING

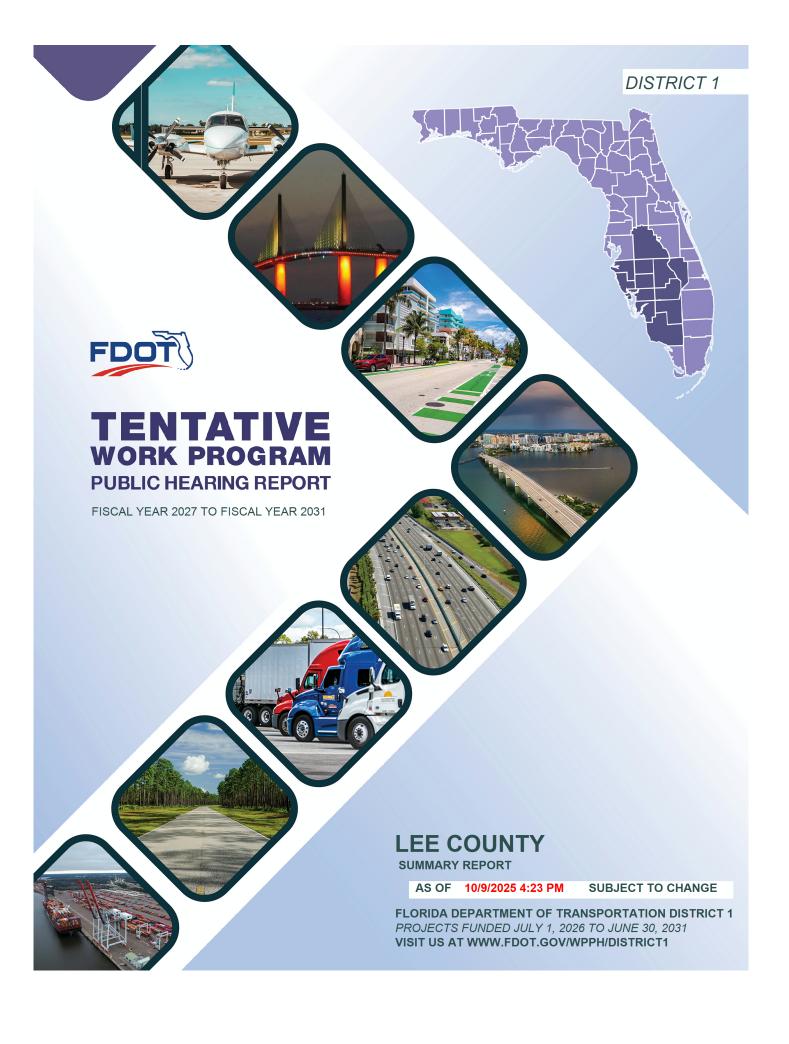
Phase	Funding Source	2027	2028	2029	2030	2031
Planning	Federal			\$679,937	\$679,937	
Total for Project 439317-7				\$679,937	\$679,937	

439317-8 - HIGHLANDS/HEARTLAND REGIONAL TPO - FY 2030/2031-2031/2032 UPWP

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2027	2028	2029	2030	2031
Planning	Federal					\$679,937
Total for Project 439317-8						\$679,937





						Highways
412636-5 - LEE COUNTY COMPUTER Type of Work: ATMS - ARTERIAL TRAI		E PHASE III				
Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State				\$3,949,333	
Total for Project 412636-5					\$3,949,333	
412672-1 - LEE COUNTY TSMCA Type of Work: TRAFFIC CONTROL DE	VICES IS VETEM					
		2027	2020	2020	2020	2024
Phase Operations	Funding Source	2027	2028	2029	2030	2031
•	State	\$1,372,707				
Total for Project 412672-1		\$1,372,707				
413065-2 - I-75 (SR 93) AT COLONIAL Type of Work: LANDSCAPING	. BLVD (SR 884) INTERCH	ANGE				
Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State	\$2,945,503				
Total for Project 413065-2		\$2,945,503				
Type of Work: SIDEWALK Phase Construction	Funding Source Federal	2027	2028 \$1,272,496	2029	2030	2031
	Local		\$29,363			
Total for Project 430889-1			\$1,301,859			
431330-1 - CAPE CORAL SIDEWALKS Type of Work: SIDEWALK	s					
Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal					
Total for Project 431330-1					\$1,139,278	
433726-3 - SR865(SAN CARLOS) FRO Type of Work: LANDSCAPING	DM ESTERO BLVD TO MA	IN ST				
Phase	Funding Source	2027	2028	2029	2030	2031
	01.1	6045 007		,		
Construction	State	\$815,997				
Construction Total for Project 433726-3	State	\$815,997 \$815,997				
Phase Construction Total for Project 431330-1 433726-3 - SR865(SAN CARLOS) FRO	Federal		2028	2029	\$1,139,278	2



July 1, 2026 through June 30, 2031

Florida Department of Transportation - District One

LEE COUNTY						Highways
435347-2 - OLD US 41 FROM US	S 41 TO BONITA BEACH RD					
Type of Work: ADD LANES & RE	CONSTRUCT					
Phase	Funding Source	2027	2028	2029	2030	2031
Preliminary Engineering	Federal	\$2,200,469				
Total for Project 435347-2		\$2,200,469				
436926-2 - PINE ISLAND RD FR Type of Work: BIKE PATH/TRAIL	OM STRINGFELLOW RD TO VET	TERANS PKWY				
Phase	Funding Source	2027	2028	2029	2030	2031
Preliminary Engineering	Federal				\$3,501,000	
Total for Project 436926-2					\$3,501,000	
438102-2 - ANDALUSIA BLVD F	FROM NE 11TH TERR TO DIPLON	MAT PKWY				
Type of Work: SIDEWALK						
Phase	Funding Source	2027	2028	2029	2030	2031
2 ' '	Federal	\$1,058,439				
Construction						
Construction Total for Project 438102-2 440378-1 - LEE TOC OPS FUND		\$1,058,439				
Total for Project 438102-2 440378-1 - LEE TOC OPS FUND Type of Work: OTHER ITS Phase	COUNTY WIDE Funding Source	2027	2028 \$277 500	2029 \$305,000	2030 \$305,000	2031 \$305,000
Total for Project 438102-2 140378-1 - LEE TOC OPS FUND Type of Work: OTHER ITS Phase Operations	O COUNTY WIDE		2028 \$277,500 \$277,500	2029 \$305,000 \$305,000	2030 \$305,000 \$305,000	2031 \$305,000 \$305,000
Total for Project 438102-2 140378-1 - LEE TOC OPS FUND Type of Work: OTHER ITS Phase Departions Total for Project 440378-1 141900-1 - MARSH AVENUE FR Type of Work: SIDEWALK	COUNTY WIDE Funding Source State ROM MICHIGAN AVE TO SR 80 (P	2027 \$277,500 \$277,500	\$277,500 \$277,500	\$305,000 \$305,000	\$305,000 \$305,000	\$305,000 \$305,000
Total for Project 438102-2 140378-1 - LEE TOC OPS FUND Type of Work: OTHER ITS Phase Departions Total for Project 440378-1 141900-1 - MARSH AVENUE FR Type of Work: SIDEWALK Phase	Punding Source State ROM MICHIGAN AVE TO SR 80 (P	2027 \$277,500 \$277,500	\$277,500	\$305,000	\$305,000 \$305,000	\$305,000
Total for Project 438102-2 140378-1 - LEE TOC OPS FUND Type of Work: OTHER ITS Phase Operations Total for Project 440378-1 141900-1 - MARSH AVENUE FR Type of Work: SIDEWALK Phase Construction	COUNTY WIDE Funding Source State ROM MICHIGAN AVE TO SR 80 (P	2027 \$277,500 \$277,500	\$277,500 \$277,500	\$305,000 \$305,000	\$305,000 \$305,000 2030 \$2,016,124	\$305,000 \$305,000
Total for Project 438102-2 440378-1 - LEE TOC OPS FUND Type of Work: OTHER ITS Phase Operations Total for Project 440378-1	Punding Source State ROM MICHIGAN AVE TO SR 80 (P	2027 \$277,500 \$277,500	\$277,500 \$277,500	\$305,000 \$305,000	\$305,000 \$305,000	\$305,000 \$305,000
Total for Project 438102-2 440378-1 - LEE TOC OPS FUND Type of Work: OTHER ITS Phase Operations Total for Project 440378-1 441900-1 - MARSH AVENUE FR Type of Work: SIDEWALK Phase Construction Total for Project 441900-1	Punding Source State ROM MICHIGAN AVE TO SR 80 (P Funding Source Federal (PALM BEACH BLVD) TO SR 78 (2027 \$277,500 \$277,500 PALM BEACH) BLVD 2027	\$277,500 \$277,500 2028	\$305,000 \$305,000	\$305,000 \$305,000 2030 \$2,016,124	\$305,000 \$305,000
Total for Project 438102-2 440378-1 - LEE TOC OPS FUND Type of Work: OTHER ITS Phase Operations Total for Project 440378-1 441900-1 - MARSH AVENUE FR Type of Work: SIDEWALK Phase Construction Total for Project 441900-1 441942-2 - SR 31 FROM SR 80 (Type of Work: BRIDGE REPLACE)	Punding Source State ROM MICHIGAN AVE TO SR 80 (P Funding Source Federal (PALM BEACH BLVD) TO SR 78 (EMENT Funding Source	2027 \$277,500 \$277,500 PALM BEACH) BLVD 2027	\$277,500 \$277,500 2028	\$305,000 \$305,000 2029	\$305,000 \$305,000 2030 \$2,016,124	\$305,000 \$305,000
Total for Project 438102-2 140378-1 - LEE TOC OPS FUND Type of Work: OTHER ITS Phase Operations Total for Project 440378-1 141900-1 - MARSH AVENUE FR Type of Work: SIDEWALK Phase Construction Total for Project 441900-1 141942-2 - SR 31 FROM SR 80 (Type of Work: BRIDGE REPLACE)	Funding Source State ROM MICHIGAN AVE TO SR 80 (P Funding Source Federal (PALM BEACH BLVD) TO SR 78 (EMENT Funding Source Federal	2027 \$277,500 \$277,500 PALM BEACH) BLVD 2027	\$277,500 \$277,500 2028	\$305,000 \$305,000 2029 \$81,277,156	\$305,000 \$305,000 2030 \$2,016,124 \$2,016,124	\$305,000 \$305,000
Phase Construction	Punding Source State ROM MICHIGAN AVE TO SR 80 (P Funding Source Federal (PALM BEACH BLVD) TO SR 78 (EMENT Funding Source	2027 \$277,500 \$277,500 PALM BEACH) BLVD 2027	\$277,500 \$277,500 2028	\$305,000 \$305,000 2029	\$305,000 \$305,000 2030 \$2,016,124 \$2,016,124	\$305,000 \$305,000
Total for Project 438102-2 140378-1 - LEE TOC OPS FUND Type of Work: OTHER ITS Phase Operations Total for Project 440378-1 141900-1 - MARSH AVENUE FR Type of Work: SIDEWALK Phase Construction Total for Project 441900-1 141942-2 - SR 31 FROM SR 80 (Type of Work: BRIDGE REPLACE Phase Construction Environmental	Funding Source State ROM MICHIGAN AVE TO SR 80 (P Funding Source Federal (PALM BEACH BLVD) TO SR 78 (EMENT Funding Source Federal State	2027 \$277,500 \$277,500 PALM BEACH) BLVD 2027	\$277,500 \$277,500 2028	\$305,000 \$305,000 2029 \$81,277,156 \$206,569,780	\$305,000 \$305,000 2030 \$2,016,124 \$2,016,124	\$305,000 \$305,000
Total for Project 438102-2 440378-1 - LEE TOC OPS FUND Type of Work: OTHER ITS Phase Operations Total for Project 440378-1 441900-1 - MARSH AVENUE FR Type of Work: SIDEWALK Phase Construction Total for Project 441900-1 441942-2 - SR 31 FROM SR 80 (Type of Work: BRIDGE REPLACE)	Funding Source State ROM MICHIGAN AVE TO SR 80 (P Funding Source Federal (PALM BEACH BLVD) TO SR 78 (EMENT Funding Source Federal State Federal	2027 \$277,500 \$277,500 PALM BEACH) BLVD 2027	\$277,500 \$277,500 2028	\$305,000 \$305,000 2029 \$81,277,156 \$206,569,780 \$200,000	\$305,000 \$305,000 2030 \$2,016,124 \$2,016,124	\$305,000 \$305,000



-						Highways
443603-1 - KISMET PKWY FRO	OM DEL PRADO BLVD TO NE 24TH	AVE				
Type of Work: BIKE PATH/TRAI	IL					
Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State		\$3,453,746			
Total for Project 443603-1			\$3,453,746			
	ER CALOOSAHATCHEE RIVER BRI	DGE # 120083				
Type of Work: BRIDGE-REPAIR	(REHABILITATION					
Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State		\$1,016,620			
Total for Project 444776-1			\$1,016,620			
444937-3 - SR 78 FROM I-75 T Type of Work: ADD LANES & R						
Phase	Funding Source	2027	2028	2029	2030	2031
	01-1-			¢7,000,000		
Preliminary Engineering	State			\$7,000,000		
	State			\$7,000,000 \$7,000,000		
Total for Project 444937-3 448699-1 - US 41 - NFM EAST Type of Work: SIDEWALK	SIDE FROM TARA BLVD TO CHARL			\$7,000,000	2020	2024
Total for Project 444937-3 448699-1 - US 41 - NFM EAST Type of Work: SIDEWALK Phase	SIDE FROM TARA BLVD TO CHARL Funding Source	OTTE COUNTY LIN	NE 2028	\$7,000,000 2029	2030	2031
Total for Project 444937-3 448699-1 - US 41 - NFM EAST Type of Work: SIDEWALK Phase Construction	SIDE FROM TARA BLVD TO CHARL			\$7,000,000 2029 \$2,364,483	2030	2031
Total for Project 444937-3 448699-1 - US 41 - NFM EAST Type of Work: SIDEWALK Phase Construction Total for Project 448699-1	SIDE FROM TARA BLVD TO CHARL Funding Source Federal			\$7,000,000 2029	2030	2031
Total for Project 444937-3 448699-1 - US 41 - NFM EAST Type of Work: SIDEWALK Phase Construction	SIDE FROM TARA BLVD TO CHARL Funding Source Federal AT IONA DR INTERSECTION			\$7,000,000 2029 \$2,364,483	2030	2031
Total for Project 444937-3 448699-1 - US 41 - NFM EAST Type of Work: SIDEWALK Phase Construction Total for Project 448699-1 448706-1 - MCGREGOR BLVD	SIDE FROM TARA BLVD TO CHARL Funding Source Federal AT IONA DR INTERSECTION E(S)			\$7,000,000 2029 \$2,364,483	2030	
Total for Project 444937-3 448699-1 - US 41 - NFM EAST Type of Work: SIDEWALK Phase Construction Total for Project 448699-1 448706-1 - MCGREGOR BLVD Type of Work: ADD TURN LANE	SIDE FROM TARA BLVD TO CHARL Funding Source Federal AT IONA DR INTERSECTION	2027	2028	\$7,000,000 2029 \$2,364,483 \$2,364,483		2031
Total for Project 444937-3 448699-1 - US 41 - NFM EAST Type of Work: SIDEWALK Phase Construction Total for Project 448699-1 448706-1 - MCGREGOR BLVD Type of Work: ADD TURN LANE Phase	SIDE FROM TARA BLVD TO CHARL Funding Source Federal AT IONA DR INTERSECTION E(S) Funding Source	2027	2028	\$7,000,000 2029 \$2,364,483 \$2,364,483		
Total for Project 444937-3 448699-1 - US 41 - NFM EAST Type of Work: SIDEWALK Phase Construction Total for Project 448699-1 448706-1 - MCGREGOR BLVD Type of Work: ADD TURN LANE Phase Construction	Funding Source Federal AT IONA DR INTERSECTION E(S) Funding Source Federal	2027	2028 2028 \$2,779,530	\$7,000,000 2029 \$2,364,483 \$2,364,483		
Total for Project 444937-3 448699-1 - US 41 - NFM EAST Type of Work: SIDEWALK Phase Construction Total for Project 448699-1 448706-1 - MCGREGOR BLVD Type of Work: ADD TURN LANE Phase Construction Total for Project 448706-1 448955-1 - SR 82 FROM ORTIZ	Funding Source Federal AT IONA DR INTERSECTION E(S) Funding Source Federal	2027	2028 2028 \$2,779,530	\$7,000,000 2029 \$2,364,483 \$2,364,483		
Total for Project 444937-3 448699-1 - US 41 - NFM EAST Type of Work: SIDEWALK Phase Construction Total for Project 448699-1 448706-1 - MCGREGOR BLVD Type of Work: ADD TURN LANE Phase Construction Total for Project 448706-1 448955-1 - SR 82 FROM ORTIZ Type of Work: PAVEMENT ONL	Funding Source Federal AT IONA DR INTERSECTION E(S) Funding Source Federal	2027	2028 2028 \$2,779,530 \$2,779,530	\$7,000,000 2029 \$2,364,483 \$2,364,483	2030	2031



LEE COUNTY						Highways
448956-1 - SR 78 FROM W OF I-7)				
Type of Work: PAVEMENT ONLY	RESURFACE (FLEX)					
Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State	·	\$1,541,334			
Total for Project 448956-1			\$1,541,334			
449657-1 - SR 45 (US 41) AT W T Type of Work: SAFETY PROJECT						
Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal	LULI	2020	2020	\$2,129,312	2001
Total for Project 449657-1	rederai				\$2,129,312	
,						
449658-1 - FOWLER AVE AT CA Type of Work: SAFETY PROJECT						
Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal	\$809,154			,	
Total for Project 449658-1		\$809,154				
449681-1 - VIA COCONUT POINT Type of Work: SIDEWALK	FROUNDABOUT FROM COCO	NUT RD TO CORKSCRE	EW RD			
Phase	Funding Source	2027	2028	2029	2030	2031
Phase Construction	Funding Source Federal	2027 \$1,928,115	2028	2029	2030	2031
			2028	2029	2030	2031
Construction Total for Project 449681-1	Federal	\$1,928,115 \$1,928,115	2028	2029	2030	2031
Construction	Federal	\$1,928,115 \$1,928,115	2028	2029	2030	2031
Construction Total for Project 449681-1 449683-1 - COCONUT RD SIDEW	Federal VALK FROM OAKWILD TO VIA	\$1,928,115 \$1,928,115	2028	2029	2030	
Construction Total for Project 449681-1 449683-1 - COCONUT RD SIDEW Type of Work: SIDEWALK	Federal	\$1,928,115 \$1,928,115 COCONUT POINT				2031
Construction Total for Project 449681-1 449683-1 - COCONUT RD SIDEW Type of Work: SIDEWALK Phase	Federal VALK FROM OAKWILD TO VIA Funding Source	\$1,928,115 \$1,928,115 COCONUT POINT				
Construction Total for Project 449681-1 449683-1 - COCONUT RD SIDEW Type of Work: SIDEWALK Phase Construction	Federal VALK FROM OAKWILD TO VIA Funding Source Federal OST RD TO N OF EVANWOOD I	\$1,928,115 \$1,928,115 COCONUT POINT 2027 \$791,767 \$791,767				
Construction Total for Project 449681-1 449683-1 - COCONUT RD SIDEW Type of Work: SIDEWALK Phase Construction Total for Project 449683-1 450722-1 - SR 78 FROM NEW PO	Federal VALK FROM OAKWILD TO VIA Funding Source Federal OST RD TO N OF EVANWOOD I	\$1,928,115 \$1,928,115 COCONUT POINT 2027 \$791,767 \$791,767				
Construction Total for Project 449681-1 449683-1 - COCONUT RD SIDEW Type of Work: SIDEWALK Phase Construction Total for Project 449683-1 450722-1 - SR 78 FROM NEW PO Type of Work: PAVEMENT ONLY	Federal VALK FROM OAKWILD TO VIA Funding Source Federal OST RD TO N OF EVANWOOD I RESURFACE (FLEX)	\$1,928,115 \$1,928,115 COCONUT POINT 2027 \$791,767 \$791,767	2028	2029	2030	2031



LEE COUNTY						Highways
450726-1 - SR 45 (US 41) FROM Type of Work: RESURFACING	N OF PONDELLA RD TO N OF S	SR 78				
Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal	LULI	\$9,493,100	2020	2000	2001
Constitution	State		\$5,300			
Total for Project 450726-1	- Cuto		\$9,498,400			
450727-1 - SR 865 FROM N OF H Type of Work: PAVEMENT ONLY		20089 TO S OF SUM	MERLIN RD			
Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State		\$5,228,636			
Total for Project 450727-1			\$5,228,636			
450728-1 - SR 867 FROM OLD M Type of Work: PAVEMENT ONLY		ISKEY CREEK				
Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State		\$9,392,091			
Total for Project 450728-1			\$9,392,091			
451346-1 - CHALLENGER MIDDL Type of Work: SIDEWALK Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal		\$449,610			
Total for Project 451346-1 451383-1 - DANIELS PKWY FRO	M COMMERCE LAKES DR TO S	GR 82	\$449,610			
Type of Work: BIKE PATH/TRAIL						
Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal	05== 101		\$2,521,369		
Preliminary Engineering	Federal	\$575,131		A0 E04 222		
Total for Project 451383-1		\$575,131		\$2,521,369		
451386-1 - CHALLENGER BLVD Type of Work: BIKE LANE/SIDEW		(MILE CYPRESS PK	WY			
Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal		\$805,228			
Total for Project 451386-1			\$805,228			



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Florida Department of Transportation - District One

LEE COUNTY	Highways

451390-1 - CARRELL RD FROM CLEVELAND AVE TO JYLP SHARED USE PATH

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal			\$757,617		
Total for Project 451390-1				\$757,617		

451392-1 - SE 24TH AVE FROM SE 15TH TERR TO VISCAYA PKWY

Type of Work: SIDEWALK

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal		\$941,443			
Total for Project 451392-1			\$941,443			

451393-1 - GARDEN BLVD FROM NE 33RD ST TO DE NAVARRA PKWY

Type of Work: SIDEWALK

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal		\$661,556			
Total for Project 451393-1			\$661,556			

452053-1 - COCONUT ROAD FROM US41 TO VIA COCONUT POINT

Type of Work: SIDEWALK

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal			\$593,857		
Preliminary Engineering	Federal	\$180,000	\$1,000			
Total for Project 452053-1		\$180,000	\$1,000	\$593,857		

452544-2 - I-75 FROM BONITA BEACH TO CORKSCREW

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2027	2028	2029	2030	2031
Design Build	State				\$12,250,600	\$265,556,956
Preliminary Engineering	State				\$1,131,132	\$10,720,292
Railroad & Utilities	State					\$4,000,000
Total for Project 452544-2					\$13,381,732	\$280,277,248

452622-1 - SR45(US41)FROM CALOOSAHATCHEE RIVER BRIDGE #120002 TO N OF PONDELLA RD

Type of Work: RESURFACING

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal		\$11,506,257			
Total for Project 452622-1			\$11,506,257			

						Highways
452793-1 - I-75 FROM N OF ALIC	O RD TO S OF DANIELS PKWY					
Type of Work: RESURFACING						
Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal	\$17,907,459				
Total for Project 452793-1		\$17,907,459				
452826-1 - SR 865 FROM S OF SUTTY OF SU	UMMERLIN RD TO OLD MCGREO	GOR BLVD				
Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal		\$8,878,272			
Total for Project 452826-1			\$8,878,272			
453106-1 - US 41 FROM NORTH (Type of Work: SAFETY PROJECT						
Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal		\$3,234,143			
Total for Project 453106-1 453417-1 - CITY OF FORT MYERS	S COMPLETE STREETS STUDY	SEABOARD & SECO	\$3,234,143 OND ST			
Total for Project 453106-1 453417-1 - CITY OF FORT MYERS Type of Work: FEASIBILITY STUD	Y		OND ST			
Total for Project 453106-1 453417-1 - CITY OF FORT MYERS Type of Work: FEASIBILITY STUD Phase	Y Funding Source	SEABOARD & SECO 2027		2029	2030	2031
Total for Project 453106-1 453417-1 - CITY OF FORT MYERS Type of Work: FEASIBILITY STUD Phase Planning	Y		OND ST	\$358,200	2030	2031
Total for Project 453106-1 453417-1 - CITY OF FORT MYERS Type of Work: FEASIBILITY STUD Phase	Y Funding Source		OND ST		2030	2031
Total for Project 453106-1 453417-1 - CITY OF FORT MYERS Type of Work: FEASIBILITY STUD Phase Planning	Funding Source Federal	2027	OND ST	\$358,200	2030	2031
Total for Project 453106-1 453417-1 - CITY OF FORT MYERS Type of Work: FEASIBILITY STUD Phase Planning Total for Project 453417-1	Funding Source Federal	2027	OND ST	\$358,200	2030	
Total for Project 453106-1 453417-1 - CITY OF FORT MYERS Type of Work: FEASIBILITY STUD Phase Planning Total for Project 453417-1 453445-1 - FORUM BLVD FROM 6 Type of Work: BIKE PATH/TRAIL	Funding Source Federal CHAMPION RING RD TO SR 82 (2027 DR. MLK JR. BLVD)	2028	\$358,200 \$358,200		
Total for Project 453106-1 453417-1 - CITY OF FORT MYERS Type of Work: FEASIBILITY STUD Phase Planning Total for Project 453417-1 453445-1 - FORUM BLVD FROM 6 Type of Work: BIKE PATH/TRAIL	Funding Source Federal CHAMPION RING RD TO SR 82 (Funding Source	2027 DR. MLK JR. BLVD)	2028	\$358,200 \$358,200 2029		
Total for Project 453106-1 453417-1 - CITY OF FORT MYERS Type of Work: FEASIBILITY STUD Phase Planning Total for Project 453417-1 453445-1 - FORUM BLVD FROM OF Type of Work: BIKE PATH/TRAIL Phase Construction	Funding Source Federal CHAMPION RING RD TO SR 82 (Funding Source Federal	2027 DR. MLK JR. BLVD) 2027 TO GULF POINT STE	2028 2028 2028	\$358,200 \$358,200 2029 \$625,051 \$625,051	2030	
Total for Project 453106-1 453417-1 - CITY OF FORT MYERS Type of Work: FEASIBILITY STUD Phase Planning Total for Project 453417-1 453445-1 - FORUM BLVD FROM 6 Type of Work: BIKE PATH/TRAIL Phase Construction Total for Project 453445-1 453502-1 - SAN CARLOS BLVD S Type of Work: SIDEWALK Phase	Funding Source Federal CHAMPION RING RD TO SR 82 (Funding Source Federal SIDEWALK FROM KELLY ROAD Funding Source	2027 DR. MLK JR. BLVD) 2027	2028 2028	\$358,200 \$358,200 2029 \$625,051 \$625,051		2031
Total for Project 453106-1 453417-1 - CITY OF FORT MYERS Type of Work: FEASIBILITY STUD Phase Planning Total for Project 453417-1 453445-1 - FORUM BLVD FROM 6 Type of Work: BIKE PATH/TRAIL Phase Construction Total for Project 453445-1 453502-1 - SAN CARLOS BLVD S Type of Work: SIDEWALK Phase Preliminary Engineering	Funding Source Federal CHAMPION RING RD TO SR 82 (Funding Source Federal SIDEWALK FROM KELLY ROAD Funding Source Federal	2027 DR. MLK JR. BLVD) 2027 TO GULF POINT STE	2028 2028 2028	\$358,200 \$358,200 2029 \$625,051 \$625,051	2030	2031
Total for Project 453106-1 453417-1 - CITY OF FORT MYERS Type of Work: FEASIBILITY STUD Phase Planning Total for Project 453417-1 453445-1 - FORUM BLVD FROM 6 Type of Work: BIKE PATH/TRAIL Phase Construction Total for Project 453445-1 453502-1 - SAN CARLOS BLVD S Type of Work: SIDEWALK Phase	Funding Source Federal CHAMPION RING RD TO SR 82 (Funding Source Federal SIDEWALK FROM KELLY ROAD Funding Source	2027 DR. MLK JR. BLVD) 2027 TO GULF POINT STE	2028 2028 2028	\$358,200 \$358,200 2029 \$625,051 \$625,051	2030	2031



						Highways
453557-1 - SR 82 DR. MLK JR Type of Work: SIDEWALK	R BLVD FROM MICHIGAN LINK TO C	ORTIZ AVE				
Phase	Funding Source	2027	2028	2029	2030	2031
Preliminary Engineering	Federal					\$1,110,000
Total for Project 453557-1						\$1,110,000
453559-1 - I-75 FROM S OF S Type of Work: RESURFACING						
Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal			\$8,817,557		
Total for Project 453559-1				\$8,817,557		
454647-1 - SR 82 AT BENCHI Type of Work: TRAFFIC SIGN	MARK AVE TRAFFIC SAFETY IMPRO ALS	OVEMENTS				
Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State	\$1,739,731				
Total for Project 454647-1		\$1,739,731				
Total for Project 454647-1	MARK AVE TRAFFIC SAFETY IMPRO					
Total for Project 454647-1 454647-2 - SR 82 AT BENCHI Type of Work: TRAFFIC SIGNA	MARK AVE TRAFFIC SAFETY IMPROALS	OVEMENTS	2028	2029	2030	2031
Total for Project 454647-1 454647-2 - SR 82 AT BENCHI Type of Work: TRAFFIC SIGN,	MARK AVE TRAFFIC SAFETY IMPRO ALS Funding Source	OVEMENTS 2027	2028	2029	2030	2031
Total for Project 454647-1 454647-2 - SR 82 AT BENCHI Type of Work: TRAFFIC SIGNA	MARK AVE TRAFFIC SAFETY IMPROALS	OVEMENTS	2028	2029	2030	2031
Total for Project 454647-1 454647-2 - SR 82 AT BENCHI Type of Work: TRAFFIC SIGN/ Phase Construction Total for Project 454647-2	MARK AVE TRAFFIC SAFETY IMPROALS Funding Source State SHAL RETIMING & IMPLEMENTATIO	2027 \$208,768 \$208,768		2029	2030	2031
Total for Project 454647-1 454647-2 - SR 82 AT BENCHI Type of Work: TRAFFIC SIGNA Phase Construction Total for Project 454647-2 455181-1 - CAPE CORAL SIG Type of Work: ITS COMMUNIC	MARK AVE TRAFFIC SAFETY IMPROALS Funding Source State SNAL RETIMING & IMPLEMENTATIO CATION SYSTEM Funding Source	2027 \$208,768 \$208,768		2029	2030	
Total for Project 454647-1 454647-2 - SR 82 AT BENCHI Type of Work: TRAFFIC SIGNA Phase Construction Total for Project 454647-2 455181-1 - CAPE CORAL SIG Type of Work: ITS COMMUNIC Phase Preliminary Engineering	MARK AVE TRAFFIC SAFETY IMPROALS Funding Source State SNAL RETIMING & IMPLEMENTATIO CATION SYSTEM	2027 \$208,768 \$208,768 N - VARIOUS LOCATI	ONS	2029 \$261,000		
Total for Project 454647-1 454647-2 - SR 82 AT BENCHI Type of Work: TRAFFIC SIGNA Phase Construction Total for Project 454647-2 455181-1 - CAPE CORAL SIG Type of Work: ITS COMMUNIC	MARK AVE TRAFFIC SAFETY IMPROALS Funding Source State SNAL RETIMING & IMPLEMENTATIO CATION SYSTEM Funding Source	2027 \$208,768 \$208,768 N - VARIOUS LOCATI	ONS	2029		
Total for Project 454647-1 454647-2 - SR 82 AT BENCHI Type of Work: TRAFFIC SIGNA Phase Construction Total for Project 454647-2 455181-1 - CAPE CORAL SIG Type of Work: ITS COMMUNIC Phase Preliminary Engineering Total for Project 455181-1	MARK AVE TRAFFIC SAFETY IMPROALS Funding Source State SNAL RETIMING & IMPLEMENTATIO CATION SYSTEM Funding Source	2027 \$208,768 \$208,768 N - VARIOUS LOCATI	ONS 2028	2029 \$261,000		2031
Total for Project 454647-1 454647-2 - SR 82 AT BENCH! Type of Work: TRAFFIC SIGN/ Phase Construction Total for Project 454647-2 455181-1 - CAPE CORAL SIG Type of Work: ITS COMMUNIC Phase Preliminary Engineering Total for Project 455181-1 455924-1 - CULTURAL PARK Type of Work: SIDEWALK Phase	MARK AVE TRAFFIC SAFETY IMPROALS Funding Source State SNAL RETIMING & IMPLEMENTATIO CATION SYSTEM Funding Source Federal SBLVD FROM NE PINE ISLAND LAN Funding Source	2027 \$208,768 \$208,768 N - VARIOUS LOCATI	ONS 2028	2029 \$261,000 \$261,000		
Total for Project 454647-1 454647-2 - SR 82 AT BENCH! Type of Work: TRAFFIC SIGN/ Phase Construction Total for Project 454647-2 455181-1 - CAPE CORAL SIG Type of Work: ITS COMMUNIC Phase Preliminary Engineering Total for Project 455181-1 455924-1 - CULTURAL PARK Type of Work: SIDEWALK	MARK AVE TRAFFIC SAFETY IMPROALS Funding Source State SNAL RETIMING & IMPLEMENTATIO CATION SYSTEM Funding Source Federal SELVD FROM NE PINE ISLAND LAN	2027 \$208,768 \$208,768 N - VARIOUS LOCATI 2027	ONS 2028	2029 \$261,000 \$261,000	2030	2031



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Florida Department of Transportation - District One

LEE COUNTY						Highways
456240-1 - SR 78 FROM EAST OF	E DEL BRADO BOLLEVARD T	O E OE NEW BOST BOA	D			
Type of Work: RESURFACING	F DEL PRADO BOULEVARD I	O E OF NEW POST ROA	.D			
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,						
Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal			\$30,088,066		
Preliminary Engineering	Federal	\$1,910,000		*** ***		
Total for Project 456240-1		\$1,910,000		\$30,088,066		
456247-1 - SR739 FROM OLD ME Type of Work: PAVEMENT ONLY		F SR82				
Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State		2020	\$9,534,087		
Preliminary Engineering	State	\$100,000		, , , , , , , , , , , , , , , , , , , ,		
Total for Project 456247-1		\$100,000		\$9,534,087		
456248-1 - SR739(US41) FROM S	RR2 TO NORTH OF FDISON B	RIDGE				
Type of Work: PAVEMENT ONLY		MDGL				
Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State			\$4,112,999	,	
Preliminary Engineering	State	\$100,000				
Total for Project 456248-1		\$100,000		\$4,112,999		
457228-1 - SR80 PALM BEACH F	ROM CROSSING 623265Y SU	RFACE				
Type of Work: RAIL SAFETY PRO	JECT					
Phase	Funding Source	2027	2028	2029	2030	2031
Railroad & Utilities	Funding Source State	\$2,314,898	2026	2029	2030	2031
Total for Project 457228-1	Ciaic	\$2,314,898				
		42,011,000				
457229-1 - SR80 PALM BEACH O	POSSING 62226EV SIGNALS					
Type of Work: RAIL SAFETY PRO						
Phase	Funding Source	2027	2028	2029	2030	2031
Railroad & Utilities	State	\$636,065				
Total for Project 457229-1		\$636,065				
457459-1 - HARNS MARSH ELEN	MENTARY SCHOOL - SAFE RO	OUTES TO SCHOOL				
Type of Work: SIDEWALK						
Phase	Funding Source	2027	2028	2029	2030	2031



Construction

Preliminary Engineering

Total for Project 457459-1

\$183,576

\$183,576

Federal

Federal

\$732,304

\$732,304

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Florida Department of Transportation - District One

LEE COUNTY Highways

457460-1 - THREE OAKS ELEMENTARY SCHOOL - SAFE ROUTES TO SCHOOL

Type of Work: SIDEWALK

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal					\$372,973
Preliminary Engineering	Federal			\$93,743		
Total for Project 457460-1				\$93,743		\$372,973

457699-1 - LEE FREIGHT MOBILITY STUDY

Type of Work: MODAL SYSTEMS PLANNING

Phase	Funding Source	2027	2028	2029	2030	2031
PD & E	Federal	'		\$796,500		
Total for Project 457699-1				\$796,500		



				Maintenance		
412580-1 - LEE COUNTY HIGHWAY L Type of Work: ROUTINE MAINTENANC						
Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State	\$883,051				
Total for Project 412580-1		\$883,051				
412672-1 - LEE COUNTY TSMCA Type of Work: TRAFFIC CONTROL DE	VICES/SYSTEM					
Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State		\$100,000			
Total for Project 412672-1			\$100,000			
413548-1 - CAPE CORAL HIGHWAY L Type of Work: ROUTINE MAINTENANC						
Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State	\$64,338				
Total for Project 413548-1		\$64,338				
413549-1 - FT MYERS HIGHWAY LIGH Type of Work: ROUTINE MAINTENANCE						
Phase	Funding Source	2027	2028	2029	2030	2031
Phase Bridge/Roadway/Contract Maintenance		2027 \$466,922	2028	2029	2030	2031
			2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State AY LIGHTING	\$466,922	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance Total for Project 413549-1 424574-1 - BONITA SPRINGS HIGHWA	State AY LIGHTING	\$466,922	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance Total for Project 413549-1 424574-1 - BONITA SPRINGS HIGHW. Type of Work: ROUTINE MAINTENANCE	State AY LIGHTING CE Funding Source	\$466,922 \$466,922				
Bridge/Roadway/Contract Maintenance Total for Project 413549-1 424574-1 - BONITA SPRINGS HIGHW. Type of Work: ROUTINE MAINTENANCE Phase	State AY LIGHTING CE Funding Source	\$466,922 \$466,922 2027				
Bridge/Roadway/Contract Maintenance Total for Project 413549-1 424574-1 - BONITA SPRINGS HIGHW. Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance	State AY LIGHTING CE Funding Source State	\$466,922 \$466,922 2027 \$128,300				
Bridge/Roadway/Contract Maintenance Total for Project 413549-1 424574-1 - BONITA SPRINGS HIGHW. Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 424574-1 439217-1 - VILLAGE OF ESTERO	State AY LIGHTING CE Funding Source State CE	\$466,922 \$466,922 2027 \$128,300				
Bridge/Roadway/Contract Maintenance Total for Project 413549-1 424574-1 - BONITA SPRINGS HIGHW. Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 424574-1 439217-1 - VILLAGE OF ESTERO Type of Work: ROUTINE MAINTENANC	State AY LIGHTING CE Funding Source State CE Funding Source	\$466,922 \$466,922 \$466,922 2027 \$128,300 \$128,300	2028	2029	2030	2031



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Florida Department of Transportation - District One

LEE COUNTY Maintenance

448730-1 - LEE COUNTY BDIM CONTRACT

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State	\$150,000	\$150,000			
Total for Project 448730-1		\$150,000	\$150,000			



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Florida Department of Transportation - District One

LEE COUNTY Miscellaneous

429960-1 - LEE COUNTY TRAFFIC MANAGEMENT CENTER OPERATIONS

Type of Work: TRAFFIC MANAGEMENT CENTERS

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	Federal	\$43,500	\$43,500	\$43,500	\$43,500	
Total for Project 429960-1		\$43,500	\$43,500	\$43,500	\$43,500	



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Florida Department of Transportation - District One

LEE COUNTY Modal Development: Aviation

441981-1 - SOUTHWEST FLORIDA INTERNATIONAL AIRPORT TERMINAL EXPANSION

Type of Work: AVIATION CAPACITY PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Local	\$3,995,939	\$17,788,186	\$5,000,000		
	State	\$21,423,995	\$18,840,926	\$5,000,000	\$20,474,034	\$11,602,444
Total for Project 441981-1		\$25,419,934	\$36,629,112	\$10,000,000	\$20,474,034	\$11,602,444

446314-1 - PAGE FIELD SOUTH QUADRANT HANGARS AND RAMP

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Local	\$2,500,000	\$2,500,000			
	State	\$2,499,997	\$2,500,000			
Total for Project 446314-1		\$4,999,997	\$5,000,000			

450037-1 - SOUTHWEST FL INTL REHAB RWY 6-24 AND TWY SYSTEM

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Local	\$3,000,000		\$2,250,000	\$2,050,000	
	State	\$3,000,000		\$2,250,000	\$2,050,000	
Total for Project 450037-1		\$6,000,000		\$4,500,000	\$4,100,000	

FDOT

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Florida Department of Transportation - District One

LEE COUNTY Modal Development: Transit

407329-1 - LEE COUNTY - TRANSIT SYSTEM - OPERATING ASSISTANCE - CORRIDOR

Type of Work: URBAN CORRIDOR IMPROVEMENTS

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	Local	\$1,955,795	\$1,955,795	\$1,955,795	\$1,955,795	
	State	\$1,955,795	\$1,955,795	\$1,955,795	\$1,955,795	
Total for Project 407329-1		\$3,911,590	\$3,911,590	\$3,911,590	\$3,911,590	

410140-1 - LEE COUNTY STATE TRANSIT BLOCK GRANT OPERATING ASSISTANCE

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	Local	\$2,659,993	\$2,739,793	\$2,821,986	\$2,906,646	\$2,993,845
	State	\$2,659,993	\$2,739,793	\$2,821,986	\$2,906,646	\$2,993,845
Total for Project 410140-1		\$5,319,986	\$5,479,586	\$5,643,972	\$5,813,292	\$5,987,690

410147-1 - LEE COUNTY/CAPE CORAL UZA/FTA SECTION 5307 CAPITAL ASSISTANCE

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Federal	\$10,846,414	\$17,418,928	\$17,801,338	\$25,571,579	\$25,115,803
	Local	\$2,711,604	\$4,354,732	\$4,450,335	\$6,392,895	\$6,278,951
Total for Project 410147-1		\$13,558,018	\$21,773,660	\$22,251,673	\$31,964,474	\$31,394,754

434516-1 - LEE COUNTY/CAPE CORAL UZA FTA SECTION 5339 CAPITAL ASSISTANCE

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Federal	\$1,121,855	\$1,342,969	\$1,391,151	\$1,588,371	\$1,569,611
	Local	\$280,464	\$335,742	\$347,788	\$397,093	\$392,403
Total for Project 434516-1		\$1,402,319	\$1,678,711	\$1,738,939	\$1,985,464	\$1,962,014

444306-1 - LEETRAN BUS PURCHASE

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Federal Earmark	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	
Total for Project 444306-1		\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	

FDOT

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Florida Department of Transportation - District One

LEE COUNTY Transportation Planning

439312-6 - LEE COUNTY MPO FY 2026/2027-2027/2028 UPWP

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2027	2028	2029	2030	2031
Planning	Federal	\$1,414,995	\$1,414,995			
Total for Project 439312-6		\$1,414,995	\$1,414,995			

439312-7 - LEE COUNTY MPO FY 2028/2029-2029/2030 UPWP

Type of Work: TRANSPORTATION PLANNING

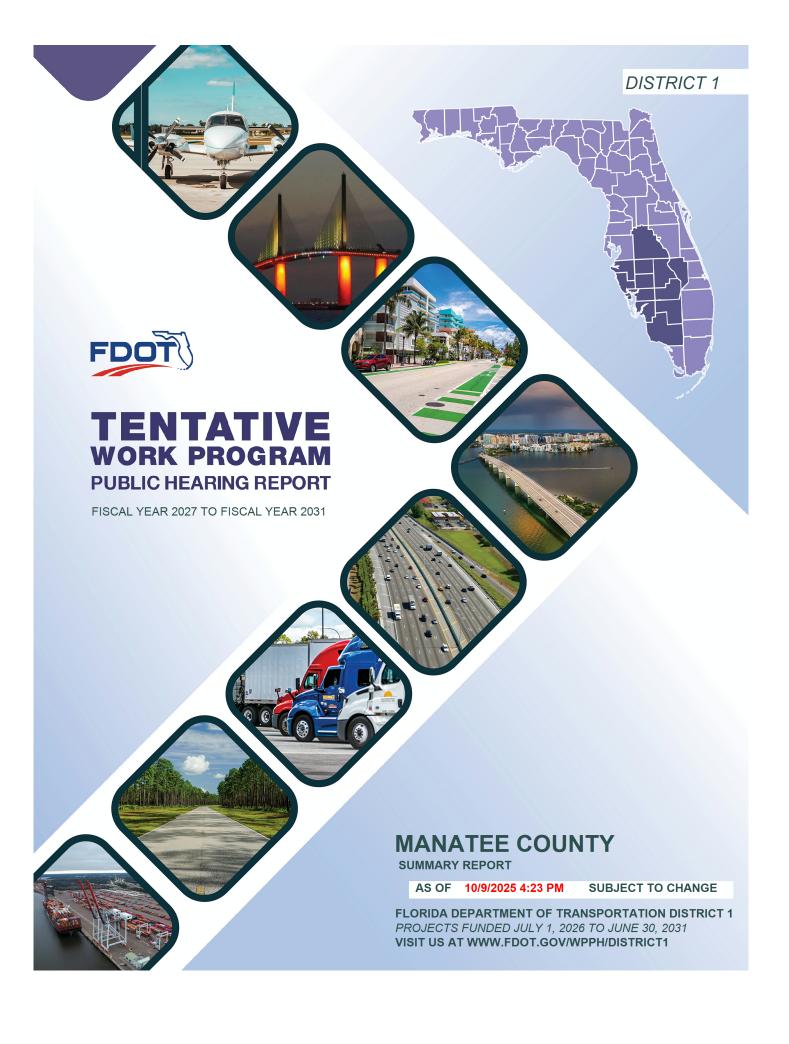
Phase	Funding Source	2027	2028	2029	2030	2031
Planning	Federal			\$1,414,995	\$1,414,995	
Total for Project 439312-7				\$1,414,995	\$1,414,995	

439312-8 - LEE COUNTY MPO FY 2030/2032-2031/2032 UPWP

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2027	2028	2029	2030	2031
Planning	Federal	•				\$1,414,995
Total for Project 439312-8						\$1,414,995





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Florida Department of Transportation - District One

MANATEE COUNTY						Highways
201032-9 - I-75 (SR 93) AT US	301 INTERCHANGE					
Type of Work: LANDSCAPING						
Phase	Funding Course	2027	2020	2020	2020	202
Construction	Funding Source State	2027	2028 \$2,648,940	2029	2030	2031
Total for Project 201032-9	State		\$2,648,940			
Total for 1 Toject 20 1032-3			Ψ2,040,340			
408185-3 - SR 64 (MANATEE A	VE) FROM SR 789 TO PERICO BA	AY BLVD				
Type of Work: BRIDGE REPLAC						
Phase	Funding Source	2027	2028	2029	2030	203
Construction	Federal			\$145,870,694		
	Local			\$136,625		
Railroad & Utilities	Federal		\$1,000,000	\$500,000		
	Local			\$2,500,000		
Total for Project 408185-3			\$1,000,000	\$149,007,319		
412673-1 - MANATEE COUNTY	/ TSMCA					
Type of Work: TRAFFIC CONTR						
Phase	Funding Source	2027	2028	2029	2030	2031
Operations	State	\$864,844	\$95,708	· · · · · · · · · · · · · · · · · · ·		
Total for Project 412673-1		\$864,844	\$95,708			
413639-1 - CITY OF BRADENT						
Type of Work: TRAFFIC CONTF	ROL DEVICES/SYSTEM					
Phase	Funding Source	2027	2028	2029	2030	203
Operations	State	\$315,899	\$34,682			
Total for Project 413639-1		\$315,899	\$34,682			
413642-1 - CITY OF PALMETTO						
Type of Work: TRAFFIC CONTF	ROL DEVICES/SYSTEM					
Phase	Funding Source	2027	2028	2029	2030	203
Operations	State	\$89,630	\$93,274			
Total for Project 413642-1		\$89,630	\$93,274			
433142-4 - 10TH AVE EDOM D	VERSIDE DR TO 6TH ST AND 8T	H ST TO 11TH ST				
Type of Work: URBAN CORRID		131 10 1111131				
Phase	Funding Source	2027	2028	2029	2030	203
Construction	Federal	2021	2020	2023	\$0.092.076	203



Construction

Total for Project 433142-4

Federal

\$9,083,976

\$9,083,976

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Florida Department of Transportation - District One

MANATEE COUNTY						Highways
433142-5 - 10TH AVE FROM 6TH						
Type of Work: URBAN CORRIDO	R IMPROVEMENTS					
Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal			\$2,822,761		
Total for Project 433142-5				\$2,822,761		
433142-6 - 10TH AVE FROM 11T Type of Work: URBAN CORRIDOI						
Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal	\$5,258,473	2020			200
Total for Project 433142-6	reaciai	\$5,258,473				
433592-5 - SR 45 (US 41) FROM	COTH AVE (DAY DD) TO 62DD /	WE				
Type of Work: SIDEWALK	OSTH AVE (BAT DK) TO GOND A	AVE				
Phase	Funding Source	2027	2028	2029	2030	2031
		\$3,521,447				
Construction	Federal					
Total for Project 433592-5 433592-6 - SR 45 (US 41) FROM		\$3,521,447				
Total for Project 433592-5 433592-6 - SR 45 (US 41) FROM Type of Work: SIDEWALK Phase	53RD AVE TO CORTEZ RD Funding Source	. , , ,	2028	2029	2030	2031
Total for Project 433592-5 433592-6 - SR 45 (US 41) FROM Type of Work: SIDEWALK Phase	53RD AVE TO CORTEZ RD	\$3,521,447	2028	2029 \$5,576,262	2030	2031
Total for Project 433592-5 433592-6 - SR 45 (US 41) FROM Type of Work: SIDEWALK Phase Construction	53RD AVE TO CORTEZ RD Funding Source	\$3,521,447	2028		2030	2031
Construction Total for Project 433592-5 433592-6 - SR 45 (US 41) FROM Type of Work: SIDEWALK Phase Construction Total for Project 433592-6 437960-1 - H.E. BOYD BRIDGE N Type of Work: BRIDGE-REPAIR/R	53RD AVE TO CORTEZ RD Funding Source Federal NB REHABILITATION	\$3,521,447		\$5,576,262 \$5,576,262		2031
Total for Project 433592-5 433592-6 - SR 45 (US 41) FROM Type of Work: SIDEWALK Phase Construction Total for Project 433592-6 437960-1 - H.E. BOYD BRIDGE N Type of Work: BRIDGE-REPAIR/R	53RD AVE TO CORTEZ RD Funding Source Federal NB REHABILITATION Funding Source	\$3,521,447	2028	\$5,576,262	2030	2031
Total for Project 433592-5 433592-6 - SR 45 (US 41) FROM Type of Work: SIDEWALK Phase Construction Total for Project 433592-6 437960-1 - H.E. BOYD BRIDGE N Type of Work: BRIDGE-REPAIR/R Phase Construction	Funding Source Federal NB REHABILITATION Funding Source State	\$3,521,447		\$5,576,262 \$5,576,262	2030	2031
Total for Project 433592-5 433592-6 - SR 45 (US 41) FROM Type of Work: SIDEWALK Phase Construction Total for Project 433592-6 437960-1 - H.E. BOYD BRIDGE N Type of Work: BRIDGE-REPAIR/F Phase Construction Preliminary Engineering	53RD AVE TO CORTEZ RD Funding Source Federal NB REHABILITATION Funding Source	\$3,521,447		\$5,576,262 \$5,576,262	2030 \$412,981	2031 \$3,597,615
Total for Project 433592-5 433592-6 - SR 45 (US 41) FROM Type of Work: SIDEWALK Phase Construction Total for Project 433592-6 437960-1 - H.E. BOYD BRIDGE N Type of Work: BRIDGE-REPAIR/R	Funding Source Federal NB REHABILITATION Funding Source State	\$3,521,447		\$5,576,262 \$5,576,262	2030	2031 \$3,597,615
Total for Project 433592-5 433592-6 - SR 45 (US 41) FROM Type of Work: SIDEWALK Phase Construction Total for Project 433592-6 437960-1 - H.E. BOYD BRIDGE N Type of Work: BRIDGE-REPAIR/F Phase Construction Preliminary Engineering	Funding Source Federal NB REHABILITATION Funding Source State State State I-75 (SR 93)	\$3,521,447		\$5,576,262 \$5,576,262	2030 \$412,981	2031 \$3,597,615
Total for Project 433592-5 433592-6 - SR 45 (US 41) FROM Type of Work: SIDEWALK Phase Construction Total for Project 433592-6 437960-1 - H.E. BOYD BRIDGE N Type of Work: BRIDGE-REPAIR/R Phase Construction Preliminary Engineering Total for Project 437960-1 437965-1 - BUCKEYE RD OVER Type of Work: BRIDGE-REPAIR/R	Funding Source Federal NB REHABILITATION Funding Source State State State I-75 (SR 93)	\$3,521,447		\$5,576,262 \$5,576,262	2030 \$412,981	2031 \$3,597,615 \$3,597,615
Total for Project 433592-5 433592-6 - SR 45 (US 41) FROM Type of Work: SIDEWALK Phase Construction Total for Project 433592-6 437960-1 - H.E. BOYD BRIDGE N Type of Work: BRIDGE-REPAIR/R Phase Construction Preliminary Engineering Total for Project 437960-1	Funding Source Federal NB REHABILITATION Funding Source State State State I-75 (SR 93) REHABILITATION	2027	2028	\$5,576,262 \$5,576,262 2029	2030 \$412,981 \$412,981	2031 2031 \$3,597,615 \$3,597,615
Total for Project 433592-5 433592-6 - SR 45 (US 41) FROM Type of Work: SIDEWALK Phase Construction Total for Project 433592-6 437960-1 - H.E. BOYD BRIDGE N Type of Work: BRIDGE-REPAIR/R Phase Construction Preliminary Engineering Total for Project 437960-1 437965-1 - BUCKEYE RD OVER Type of Work: BRIDGE-REPAIR/R	Funding Source Federal NB REHABILITATION Funding Source State State State I-75 (SR 93) REHABILITATION Funding Source	2027	2028	\$5,576,262 \$5,576,262 2029	2030 \$412,981 \$412,981	2031 \$3,597,615 \$3,597,615



MANATEE COUNTY						Highways
442630-2 - DESOTO (US 41) BRID Type of Work: BRIDGE REPLACE		O HABEN BLVD BR	RIDGE #130053			
Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal					\$181,632,201
	R/W and Bridge Bonds					\$29,295,498
Preliminary Engineering	Federal	\$1,449,712				, ,, ,, ,,
Railroad & Utilities	Federal				\$1,000,000	\$500,000
	Local					\$7,000,000
Right of Way	Federal	\$1,000,000				
Total for Project 442630-2		\$2,449,712			\$1,000,000	\$218,427,699
444807-2 - US 41 FROM 10TH AV Type of Work: TRAFFIC OPS IMPI						
Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal	\$3,856,276	2020	2020	2000	2001
Total for Project 444807-2	- Cuciui	\$3,856,276				
		, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				
444807-6 - 3RD ST E AND 3RD S Type of Work: TRAFFIC OPS IMPI Phase Construction		2027 \$2,221,308	2028	2029	2030	2031
Total for Project 444807-6		\$2,221,308				
444904-1 - SR 45 (USB 41) 8TH A Type of Work: SAFETY PROJECT Phase		K CROSSINGS	2028	2029	2030	2031
Construction	Federal	\$1,503,881		,		
Total for Project 444904-1		\$1,503,881				
447383-1 - SR 64 FROM W GRAN Type of Work: PAVEMENT ONLY		OF LORRAINE RD				
Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State		\$18,280,859			
Total for Project 447383-1			\$18,280,859			
449119-1 - SR 789 FROM SARAS Type of Work: PAVEMENT ONLY		BOAT PASS				
Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State			\$4,842,817		
Total for Project 449119-1				\$4,842,817		



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MANATEE COUNTY 449483-1 - PRINE ELEMENTARY SC Type of Work: SIDEWALK Phase Construction Total for Project 449483-1 449646-1 - SR 45 (US 41) FROM 53R	Funding Source Federal	2027 \$402,000 \$402,000	2028	2029		Highways
Type of Work: SIDEWALK Phase Construction Total for Project 449483-1 449646-1 - SR 45 (US 41) FROM 53R	Funding Source	2027 \$402,000	2028	2029		
Construction Total for Project 449483-1 449646-1 - SR 45 (US 41) FROM 53R		\$402,000	2028	2029	0000	
Total for Project 449483-1 449646-1 - SR 45 (US 41) FROM 53R	Federal	. ,			2030	2031
449646-1 - SR 45 (US 41) FROM 53R		\$402,000			,	
· · · · · · · · · · · · · · · · · · ·						
Type of Work: SAFETY PROJECT	D AVE TO CORTEZ RD					
Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal			\$3,572,324		
Railroad & Utilities	Federal		\$750,000			
Right of Way	Federal	\$379,802				
Total for Project 449646-1		\$379,802	\$750,000	\$3,572,324		
44000 4 US 44 EDOM MAGE!! AN	LDD TO 00DD AVE					
Type of Work: SAFETY PROJECT	I DR TO 63RD AVE					
Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal	\$2,579,709				
Railroad & Utilities	State	\$2,350,000				
Total for Project 449653-1		\$4,929,709				
451020-1 - SR 64 FROM W OF CR 67 Type of Work: RESURFACING	75 TO WINGATE ROAD					
Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal	\$14,838,152	2020	2020	2000	2001
Constituction	State	\$5,145				
Total for Project 451020-1	Cuto	\$14,843,297				
451022-1 - SR 684 (US 41) FROM 30° Type of Work: RESURFACING	TH ST W TO N OF 41ST AV	E E				
Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal			\$17,001,529		
	State			\$109,300		
Preliminary Engineering	Federal	\$1,100,000				
Total for Project 451022-1		\$1,100,000		\$17,110,829		
451026-1 - SR 45 (US 41) FROM N O Type of Work: RESURFACING	F MAGELLAN DR TO N OF	63RD AVE W				
Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal	\$4,489,943	2020			2001
Total for Project 451026-1	i odorai	\$4,489,943				



MANATEE COUNTY						Highways
452171-1 - LONGBOAT KEY DF Type of Work: BRIDGE-REPAIR	RAWBRIDGE SUBMARINE CAB REHABILITATION	LE REPLACEMENT				
Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State	\$1,252,312				
Total for Project 452171-1		\$1,252,312				
452794-1 - I-75 FROM N OF US Type of Work: RESURFACING	301 TO N OF I-275					
Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal	\$23,355,678				
Total for Project 452794-1		\$23,355,678				
452846-1 - SR 70 (15TH ST E) I Type of Work: RESURFACING	FROM SR 683 (US 301) TO S OF	SR 64				
Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal		\$3,471,876			
Total for Project 452846-1			\$3,471,876			
453422-1 - MORGAN JOHNSON Type of Work: SIDEWALK Phase	N FROM 13TH AVENUE EAST TO Funding Source	2027	2028	2029	2030	2031
Construction	Federal				\$653,900	
Right of Way	Federal		\$16,000			
Total for Project 453422-1			\$16,000		\$653,900	
453560-1 - I-275 FROM N OF US Type of Work: RESURFACING	S 19 TO N OF TOLL PLAZA					
Phase	Funding Source	2027	2028	2029	2030	
Construction	Fadaral			\$6,857,135		2031
	Federal			φυ,υυτ, 100		2031
Total for Project 453560-1	rederal			\$6,857,135		2031
						2031
Total for Project 453560-1 453561-1 - I-275 FROM S OF US		2027	2028		2030	2031
Total for Project 453560-1 453561-1 - I-275 FROM S OF US Type of Work: RESURFACING	S19 TO N OF US 19	2027 \$5,432,141	2028	\$6,857,135	2030	



453730-1 - SR 789 GULF OF M Type of Work: ROUNDABOUT	IEXICO DRIVE ROUNDABOUT AT	BROADWAY				
Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal	\$7,102,010				
	Local	\$68,469				
Environmental	Federal	\$150,000				
Railroad & Utilities	Local	\$1,000,000				
Total for Project 453730-1		\$8,320,479				
454977-1 - GATEWAY GREEN Type of Work: PD&E/EMO STU	IWAY FROM LINCOLN PARK TO I	PARRISH				
Phase	Funding Source	2027	2028	2029	2030	2031
PD & E	Federal Earmark	\$1,000,000				
Total for Project 454977-1		\$1,000,000				
454978-1 - LINCOLN PARK GA Type of Work: BIKE PATH/TRA						
Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal Earmark		\$1,900,000			
Preliminary Engineering	Federal Earmark	\$1,000,000				
Total for Project 454978-1		\$1,000,000	\$1,900,000			
	US41) TO WEST OF TARA BLVD					
455188-1 - SR70 FROM SR45(•	2027	2028	2029	2030	2031
455188-1 - SR70 FROM SR45(Type of Work: SAFETY PROJE	СТ	2027	2028	2029 \$7,834,686	2030	2031
455188-1 - SR70 FROM SR45(Type of Work: SAFETY PROJE Phase	CT Funding Source	2027	2028		2030	2031
455188-1 - SR70 FROM SR45(i Type of Work: SAFETY PROJE Phase Construction Total for Project 455188-1	CT Funding Source			\$7,834,686	2030	2031
455188-1 - SR70 FROM SR45(i Type of Work: SAFETY PROJE Phase Construction Total for Project 455188-1 455644-1 - US41 (TAMIAMI TR Type of Work: LIGHTING Phase	Funding Source Federal CAIL) FROM N OF MAGELLEN DR Funding Source	. TO 69TH AVE/BAY 2027		\$7,834,686	2030	
455188-1 - SR70 FROM SR45(i Type of Work: SAFETY PROJE Phase Construction Total for Project 455188-1 455644-1 - US41 (TAMIAMI TR Type of Work: LIGHTING Phase Construction	Funding Source Federal RAIL) FROM N OF MAGELLEN DR	. TO 69TH AVE/BAY 2027 \$227,538	DR	\$7,834,686 \$ 7,834,686		
455188-1 - SR70 FROM SR45() Type of Work: SAFETY PROJE Phase Construction Total for Project 455188-1 455644-1 - US41 (TAMIAMI TR Type of Work: LIGHTING Phase Construction Total for Project 455644-1	Funding Source Federal CAIL) FROM N OF MAGELLEN DR Funding Source	2027 \$227,538 \$227,538	DR	\$7,834,686 \$ 7,834,686		
455188-1 - SR70 FROM SR45() Type of Work: SAFETY PROJE Phase Construction Total for Project 455188-1 455644-1 - US41 (TAMIAMI TR Type of Work: LIGHTING Phase Construction Total for Project 455644-1	Funding Source Federal CAIL) FROM N OF MAGELLEN DR Funding Source Federal T TO 9TH ST ATSPM/CV UPGRAI	2027 \$227,538 \$227,538	DR	\$7,834,686 \$ 7,834,686		2031
455188-1 - SR70 FROM SR45(in Type of Work: SAFETY PROJE Phase Construction Total for Project 455188-1 455644-1 - US41 (TAMIAMI TR Type of Work: LIGHTING Phase Construction Total for Project 455644-1 455742-1 - US301, TALLEVAS Type of Work: ATMS - ARTERIA	Funding Source Federal CAIL) FROM N OF MAGELLEN DR Funding Source Federal T TO 9TH ST ATSPM/CV UPGRAI	2027 \$227,538 \$227,538	DR	\$7,834,686 \$ 7,834,686		2031
455188-1 - SR70 FROM SR45() Type of Work: SAFETY PROJE Phase Construction Total for Project 455188-1 455644-1 - US41 (TAMIAMI TR Type of Work: LIGHTING Phase Construction Total for Project 455644-1 455742-1 - US301, TALLEVAS Type of Work: ATMS - ARTERIA	Funding Source Federal CAIL) FROM N OF MAGELLEN DR Funding Source Federal T TO 9TH ST ATSPM/CV UPGRAI AL TRAFFIC MGMT	2027 \$227,538 \$227,538	DR 2028	\$7,834,686 \$7,834,686 2029	2030	2031



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Florida Department of Transportation - District One

						Highways
456007-1 - PORT MANATEE TRUCK	PARKING					
Type of Work: PD&E/EMO STUDY						
Phase	Funding Source	2027	2028	2029	2030	203
PD & E	Federal	\$2,732,500				
Total for Project 456007-1		\$2,732,500				
456237-1 - SR 45 (US 41) FROM 10T Type of Work: RESURFACING	H ST W TO 17TH ST W/MEN	MPHIS RD				
Phase	Funding Source	2027	2028	2029	2030	203
Construction	Federal	,		\$13,881,503	,	
Preliminary Engineering	Federal	\$1,410,000				
Total for Project 456237-1		\$1,410,000		\$13,881,503		
456242-1 - SR 70 FROM EAST OF SI Type of Work: RESURFACING	R 45 (US 41) TO WEST OF 1	TARA BOULEVARD				
Type of Work. NESONI ACING						
Phase	Funding Source	2027	2028	2029	2030	203
Construction	Federal			\$38,744,980		
Preliminary Engineering Total for Project 456242-1	Federal	\$2,510,000 \$2,510,000		\$38,744,980		
456614-1 - SR93(I-75) FROM NORTH	I OF NB TOLL PLAZA TO C	OUNTY LINE				
456614-1 - SR93(I-75) FROM NORTH Type of Work: RESURFACING	I OF NB TOLL PLAZA TO C	OUNTY LINE				
Type of Work: RESURFACING Phase	Funding Source	OUNTY LINE 2027	2028	2029	2030	203
Type of Work: RESURFACING Phase Construction	Funding Source Federal	2027	2028	2029 \$8,798,082	2030	203
Type of Work: RESURFACING Phase Construction Preliminary Engineering	Funding Source	2027 \$800,000	2028	\$8,798,082	2030	203
Type of Work: RESURFACING Phase Construction	Funding Source Federal	2027	2028		2030	2031
Type of Work: RESURFACING Phase Construction Preliminary Engineering	Funding Source Federal Federal	2027 \$800,000	2028	\$8,798,082	2030	203
Type of Work: RESURFACING Phase Construction Preliminary Engineering Total for Project 456614-1 457230-1 - SR70 AT WHITE EAGLE	Funding Source Federal Federal BLVD Funding Source	2027 \$800,000	2028	\$8,798,082 \$8,798,082 2029	2030	
Type of Work: RESURFACING Phase Construction Preliminary Engineering Total for Project 456614-1 457230-1 - SR70 AT WHITE EAGLE I Type of Work: TRAFFIC SIGNALS	Funding Source Federal Federal BLVD	\$800,000 \$800,000		\$8,798,082 \$8,798,082		
Type of Work: RESURFACING Phase Construction Preliminary Engineering Total for Project 456614-1 457230-1 - SR70 AT WHITE EAGLE I Type of Work: TRAFFIC SIGNALS Phase Construction Preliminary Engineering	Funding Source Federal Federal BLVD Funding Source	2027 \$800,000 \$800,000 2027 \$450,000		\$8,798,082 \$8,798,082 \$029 \$1,507,317		
Type of Work: RESURFACING Phase Construction Preliminary Engineering Total for Project 456614-1 457230-1 - SR70 AT WHITE EAGLE I Type of Work: TRAFFIC SIGNALS Phase Construction	Funding Source Federal Federal BLVD Funding Source Federal	\$800,000 \$800,000		\$8,798,082 \$8,798,082 2029		
Type of Work: RESURFACING Phase Construction Preliminary Engineering Total for Project 456614-1 457230-1 - SR70 AT WHITE EAGLE I Type of Work: TRAFFIC SIGNALS Phase Construction Preliminary Engineering	Funding Source Federal Federal BLVD Funding Source Federal State	2027 \$800,000 \$800,000 2027 \$450,000		\$8,798,082 \$8,798,082 \$029 \$1,507,317		
Type of Work: RESURFACING Phase Construction Preliminary Engineering Total for Project 456614-1 457230-1 - SR70 AT WHITE EAGLE IT Type of Work: TRAFFIC SIGNALS Phase Construction Preliminary Engineering Total for Project 457230-1	Funding Source Federal Federal BLVD Funding Source Federal State	2027 \$800,000 \$800,000 2027 \$450,000		\$8,798,082 \$8,798,082 \$029 \$1,507,317		2031
Phase Construction Preliminary Engineering Total for Project 456614-1 457230-1 - SR70 AT WHITE EAGLE IT Type of Work: TRAFFIC SIGNALS Phase Construction Preliminary Engineering Total for Project 457230-1 457244-1 - CR683 CROSSING 62468 Type of Work: RAIL SAFETY PROJECT	Funding Source Federal Federal BLVD Funding Source Federal State	2027 \$800,000 \$800,000 2027 \$450,000 \$450,000	2028	\$8,798,082 \$8,798,082 2029 \$1,507,317 \$1,507,317	2030	203



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Florida Department of Transportation - District One

MANATEE COUNTY Highways

457246-1 - BAYSHORE ROAD CROSSING 624741L

Type of Work: RAIL SAFETY PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Railroad & Utilities	Federal		\$389,746			
Total for Project 457246-1			\$389,746			

457403-1 - MANATEE AVE SUNTRAIL FROM 75TH ST W TO 9TH ST W

Type of Work: PD&E/EMO STUDY

Phase	Funding Source	2027	2028	2029	2030	2031
PD & E	Federal	\$2,000,000				
Total for Project 457403-1		\$2,000,000				

457527-1 - I-75 OVER US301 JEFFREY DALE YOUNG BRIDGE NB/SB DECK REPAIR

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State			\$6,183,819		
Preliminary Engineering	State		\$585,000			
Total for Project 457527-1			\$585,000	\$6,183,819		

457534-1 - US41(14TH ST W) AT BAYSHORE PARKWAY

Type of Work: INTERSECTION IMPROVEMENT

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Local					\$138,376
	State					\$138,376
Preliminary Engineering	Local	\$25,750				
	State	\$25,750				
Right of Way	Local			\$107,615		
	State			\$107,615		
Total for Project 457534-1		\$51,500		\$215,230		\$276,752

457535-1 - CORTEZ AT 26TH ST W

Type of Work: INTERSECTION IMPROVEMENT

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Local					\$1,247,857
	State					\$1,247,857
Preliminary Engineering	Local	\$278,539				
	State	\$278,539				
Right of Way	Local			\$155,825		
	State			\$155,825		
Total for Project 457535-1		\$557,078		\$311,650		\$2,495,714

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Florida Department of Transportation - District One

MANATEE COUNTY Highways

457696-1 - BOURNESIDE BLVD/DAM RD FROM SR64 TO RYE RD

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State				\$3,367,043	
Total for Project 457696-1					\$3,367,043	



MANATEE COUNTY			Maintenance			
412581-1 - MANATEE COUNTY HIGHW	AY LIGHTING					
Type of Work: ROUTINE MAINTENANCI	Ε					
Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State	\$625,322				
Total for Project 412581-1		\$625,322				
413550-1 - BRADENTON HIGHWAY LIC						
Type of Work: ROUTINE MAINTENANCI	=					
Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State	\$196,024				
Total for Project 413550-1		\$196,024				
413551-1 - PALMETTO HIGHWAY LIGH Type of Work: ROUTINE MAINTENANCI						
Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State	\$97,824			,	
Total for Project 413551-1		\$97,824				
427790-1 - ITS DEVICES ELECTRIC						
Type of Work: OTHER ITS						
Type of Work: OTHER ITS Phase	Funding Source	2027	2028	2029	2030	2031
	Funding Source State	2027 \$60,000	2028 \$60,000	2029	2030	2031



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Florida Department of Transportation - District One

MANATEE COUNTY Modal Development: Intermodal

444251-1 - PORT MANATEE INTERMODAL CARGO YARD IMPROVMENTS

Type of Work: SEAPORT CAPACITY PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Local	\$1,000,000				
	State	\$1,000,000				
Total for Project 444251-1		\$2,000,000				



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Florida Department of Transportation - District One

MANATEE COUNTY Modal Development: Seaport

433457-1 - PORT MANATEE BERTH REHAB & RECONSTRUCT CAPITAL IMPROVEMENTS

Type of Work: SEAPORT PRESERVATION PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Local	\$833,333				
	State	\$8,627,800				
Total for Project 433457-1		\$9,461,133				



July 1, 2026 through June 30, 2031

Florida Department of Transportation - District One

MANATEE COUNTY Modal Development: Transit

410141-1 - MANATEE COUNTY STATE TRANSIT BLOCK GRANT OPERATING ASSISTANCE

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	Local	\$1,512,286	\$1,557,655	\$1,604,385	\$1,531,975	\$1,702,091
	State	\$1,512,286	\$1,557,655	\$1,604,385	\$1,531,975	\$1,702,091
Total for Project 410141-1		\$3,024,572	\$3,115,310	\$3,208,770	\$3,063,950	\$3,404,182

410148-1 - MANATEE COUNTY/SAR-BRADENTON UZA/FTA SECTION 5307 CAPITAL ASSISTANCE

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Federal	\$6,443,230	\$7,637,809	\$7,343,763	\$6,150,020	\$7,072,523
	Local	\$1,610,808	\$1,909,452	\$1,835,941	\$1,537,505	\$1,768,131
Total for Project 410148-1		\$8,054,038	\$9,547,261	\$9,179,704	\$7,687,525	\$8,840,654

410148-2 - MANATEE COUNTY/SAR-BRADENTON UZA/FTA SECTION 5307 OPERATING ASSISTANCE

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	Federal	\$125,000	\$3,017,036	\$3,519,875	\$3,891,539	\$4,475,270
	Local	\$125,000	\$3,017,036	\$3,519,875	\$3,891,539	\$4,475,270
Total for Project 410148-2		\$250,000	\$6,034,072	\$7,039,750	\$7,783,078	\$8,950,540

410895-1 - MANATEE COUNTY AREA TRANSIT - OPERATING ASSISTANCE - CORRIDOR

Type of Work: URBAN CORRIDOR IMPROVEMENTS

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	Local	\$453,308	\$453,308	\$453,308	\$453,308	
	State	\$453,308	\$453,308	\$453,308	\$453,308	
Total for Project 410895-1		\$906,616	\$906,616	\$906,616	\$906,616	

434517-2 - MANATEE CO./SAR-BRADENTON UZA FTA SECTION 5339 CAPITAL ASSISTANCE

Type of Work: CAPITAL FOR FIXED ROUTE

Funding Source	2027	2028	2029	2030	2031
Federal	\$741,286	\$887,314	\$912,450	\$943,690	\$838,201
Local	\$185,322	\$221,829	\$228,113	\$235,923	\$209,550
	\$926,608	\$1,109,143	\$1,140,563	\$1,179,613	\$1,047,751
	Federal	Federal \$741,286 Local \$185,322	Federal \$741,286 \$887,314 Local \$185,322 \$221,829	Federal \$741,286 \$887,314 \$912,450 Local \$185,322 \$221,829 \$228,113	Federal \$741,286 \$887,314 \$912,450 \$943,690 Local \$185,322 \$221,829 \$228,113 \$235,923

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July 1, 2026 through June 30, 2031

Florida Department of Transportation - District One

MANATEE COUNTY Modal Development: Transit

448716-1 - MANATEE COUNTY AREA TRANSIT - OPERATING CORRIDOR - PILOT PROJECT

Type of Work: URBAN CORRIDOR IMPROVEMENTS

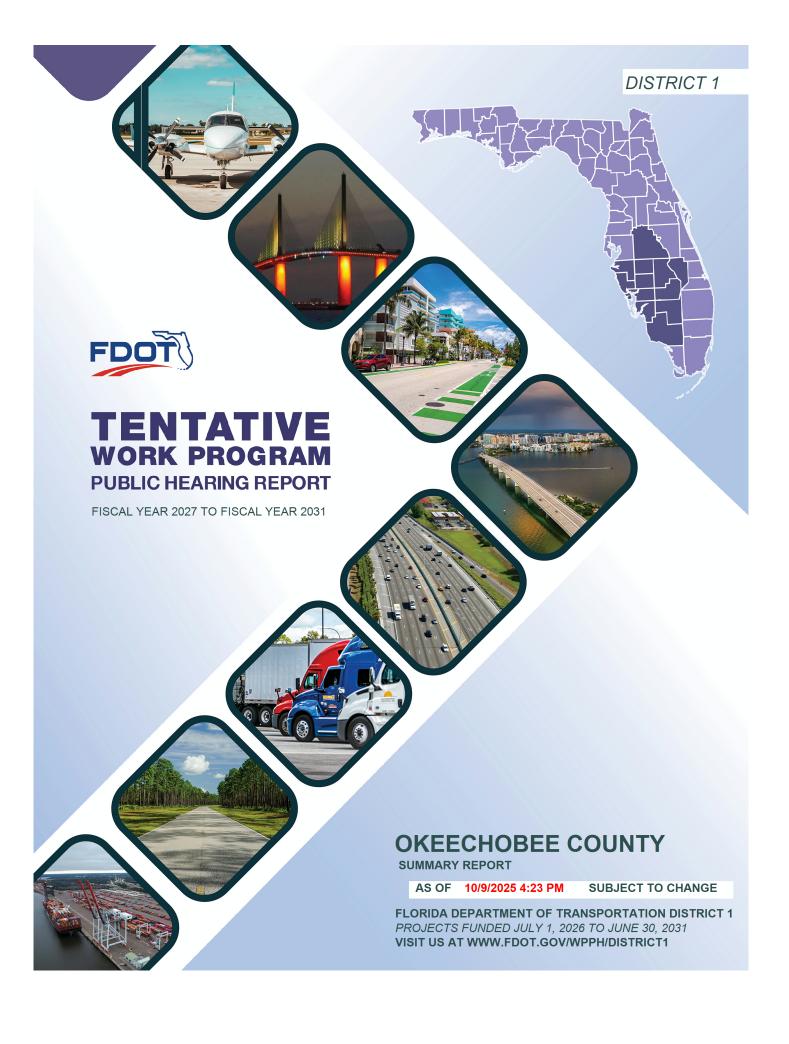
Funding Source	2027	2028	2029	2030	2031
Local	\$432,159	\$432,159	\$432,159	\$432,159	
State	\$432,159	\$432,159	\$432,159	\$432,159	
	\$864,318	\$864,318	\$864,318	\$864,318	
	Local	Local \$432,159 State \$432,159	Local \$432,159 \$432,159 State \$432,159 \$432,159	Local \$432,159 \$432,159 \$432,159 State \$432,159 \$432,159 \$432,159	Local \$432,159 \$432,159 \$432,159 \$432,159 State \$432,159 \$432,159 \$432,159 \$432,159

452222-1 - MANATEE COUNTY AREA TRANSIT OPERATING SERVICE DEVELOPMENT ROUTE 6

Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	Local	\$100,000	\$100,000	\$100,000	\$100,000	
	State	\$100,000	\$100,000	\$100,000	\$100,000	
Total for Project 452222-1		\$200,000	\$200,000	\$200,000	\$200,000	





July 1, 2026 through June 30, 2031

Florida Department of Transportation - District One

OKEECHOBEE COUNTY	Highways

412674-1 - OKEECHOBEE COUNTY TSMCA

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	State	\$77,496	\$81,087			
Total for Project 412674-1		\$77,496	\$81,087			

413643-1 - CITY OF OKEECHOBEE TSMCA

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	State	\$44,709	\$47,069			
Total for Project 413643-1		\$44,709	\$47,069			

419344-3 - SR 710 FROM US 441 TO L-63 CANAL

Type of Work: NEW ROAD CONSTRUCTION

Phase	Funding Source	2027	2028	2029	2030	2031
Preliminary Engineering	State	\$724,405	\$150,000			
Railroad & Utilities	Federal					\$525,000
Right of Way	R/W and Bridge Bonds	\$10,000,000				
	State	\$943,246				
Total for Project 419344-3		\$11,667,651	\$150,000			\$525,000

444639-1 - US 98 AT NW 9TH STREET

Type of Work: ADD RIGHT TURN LANE(S)

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal			\$785,596		
Preliminary Engineering	Federal	\$216,000				
Total for Project 444639-1		\$216,000		\$785,596		

447555-2 - SR-710/SW WARFIELD BLVD FR W OF SE 126 BL TO OKEECHOBEE/MARTIN CO LINE

Type of Work: INTERSECTION (NEW)

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal			\$273,250	\$7,329,979	\$48,039
Right of Way	Federal	\$584,538	\$9,000			
	State	\$18,000				
Total for Project 447555-2		\$602,538	\$9,000	\$273,250	\$7,329,979	\$48,039

FDOT

July 1, 2026 through June 30, 2031

Florida Department of Transportation - District One

453433-1 - NE 120TH ST (DARK HAMMOCK RD)

Funding Source

State

Type of Work: RESURFACING

Total for Project 453433-1

OKEECHOBEE COUNTY						Highway
448763-1 - NE 56TH AVE FROM I	NE 120TH ST TO NE 144TH AV	Ē				
Type of Work: ROAD RECONSTR	UCTION - 2 LANE					
Phase	Funding Source	2027	2028	2029	2030	203
Construction	State	\$3,000,154		,		
Total for Project 448763-1		\$3,000,154				
450325-1 - 144TH ST FROM US 4	41 TO 56TH AVE					
Type of Work: RESURFACING						
Phase	Funding Source	2027	2028	2029	2030	203
Construction	State	\$5,026,253				
Total for Project 450325-1		\$5,026,253				
451106-1 - SR 710 FROM SR 70 1	O N OF INTERCEPTOR CREE	K BRIDGE #910065				
Type of Work: PAVEMENT ONLY		IN BINIDGE #010000				
.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	. 1200 . 11 / 102 (1 22/1)					
Phase	Funding Source	2027	2028	2029	2030	203
Construction	State	\$1,584,325				
Total for Project 451106-1		\$1,584,325				
	-					
451108-1 - SR 700 (US 98) FROM	BRIDGE #090016 TO BRIDGE	#910090				
Type of Work: RESURFACING						
31						
Phase	Funding Source	2027	2028	2029	2030	203
Construction	Federal	\$6,591,706				
		CC FO4 700				
Total for Project 451108-1		\$6,591,706				
		\$6,591,706				'
		\$6,591,706				
Total for Project 451108-1	D BLVD ER E LETTLICE CREEK		IARTIN CO LINE			
Total for Project 451108-1 453333-3 - SR710/SW WARFIELD			IARTIN CO LINE			
Total for Project 451108-1			IARTIN CO LINE			
Total for Project 451108-1 453333-3 - SR710/SW WARFIELD			IARTIN CO LINE	2029	2030	203
Total for Project 451108-1 453333-3 - SR710/SW WARFIELD Type of Work: ADD LANES & REC	CONSTRUCT	TO OKEECHOBEE/N		2029	2030 \$73,588	
Total for Project 451108-1 453333-3 - SR710/SW WARFIELD Type of Work: ADD LANES & REC	CONSTRUCT Funding Source	TO OKEECHOBEE/N		2029		
Total for Project 451108-1 453333-3 - SR710/SW WARFIELD Type of Work: ADD LANES & REC Phase Construction	CONSTRUCT Funding Source Federal	TO OKEECHOBEE/N		2029	\$73,588	
Total for Project 451108-1 453333-3 - SR710/SW WARFIELD Type of Work: ADD LANES & REC	Funding Source Federal State	TO OKEECHOBEE/N	2028	2029	\$73,588	203 \$76,000
Total for Project 451108-1 453333-3 - SR710/SW WARFIELD Type of Work: ADD LANES & REC Phase Construction	Funding Source Federal State Federal	TO OKEECHOBEE/N 2027 \$133,500	2028 \$756,500	2029	\$73,588	



2031

Phase

Construction

2027

2028

2030

2029

\$6,366,960

\$6,366,960

July 1, 2026 through June 30, 2031

Florida Department of Transportation - District One

OKEECHOBEE COUNTY	Highways
454129-1 - SE 126TH BOULEVARD Type of Work: RESURFACING	

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State				\$2,258,717	
Total for Project 454129-1					\$2,258,717	

454130-1 - NE 304TH STREET (CEMETERY ROAD)

Type of Work: RESURFACING

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State				\$4,501,535	
Total for Project 454130-1					\$4,501,535	

455189-1 - SR70 FROM US98 TO W OF 8TH AVE

Type of Work: SAFETY PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal		\$2,863,822			
Total for Project 455189-1			\$2,863,822			



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Florida Department of Transportation - District One

OKEECHOBEE COUNTY Maintenance

435473-1 - OKEECHOBEE ASSET MAINTENANCE

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000
Total for Project 435473-1		\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000



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Florida Department of Transportation - District One

OKEECHOBEE COUNTY Modal Development: Aviation

441973-1 - OKEECHOBEE ARPT TAXIWAY B REALIGMENT

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Federal	\$225,000	\$4,088,700	'		
	Local	\$5,000	\$90,860			
	State	\$20,000	\$363,440			
Total for Project 441973-1		\$250,000	\$4,543,000			

446354-1 - OKEECHOBEE ARPT RUNWAY 14/32 REHAB

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Local			\$60,000	\$680,000	
	State			\$240,000	\$2,720,000	
Total for Project 446354-1				\$300,000	\$3,400,000	

453562-1 - OKEECHOBEE COUNTY AIRPORT APRON REHABILITATION

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Federal	\$3,325,000				
	Local	\$35,000				
	State	\$140,000				
Total for Project 453562-1		\$3,500,000				

455768-1 - OKEECHOBEE COUNTY AIRPORT FUEL FARM EXPANSION

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Federal	\$712,500			-	
	Local	\$7,500				
	State	\$30,000				
Total for Project 455768-1		\$750,000				

457264-1 - OKEECHOBEE COUNTY AIRPORT WILDLIFE HAZARD MGMT PLAN

Type of Work: AVIATION SAFETY PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Federal		\$36,000			
	Local		\$800			
	State		\$3,200			
Total for Project 457264-1			\$40,000			

FDOT

July 1, 2026 through June 30, 2031

Florida Department of Transportation - District One

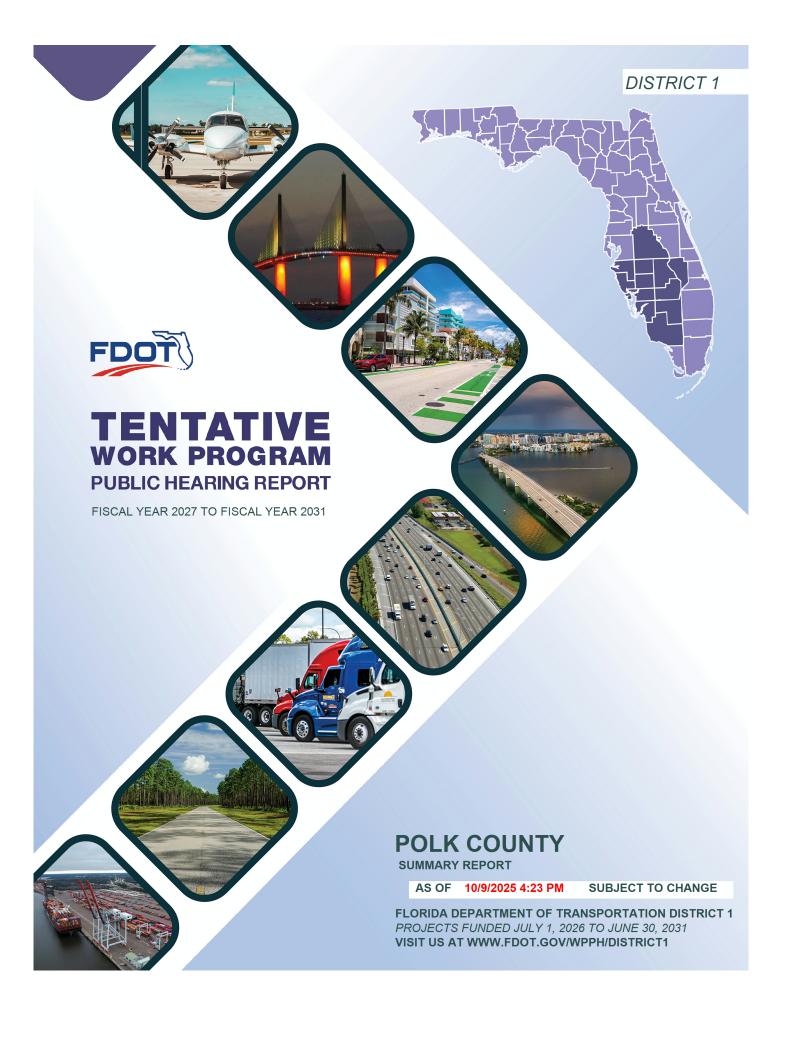
OKEECHOBEE COUNTY Turnpike

451008-1 - FT DRUM SERVICE PLAZA PARKING IMPROVEMENTS (MP 185) OKEECHOBEE COUNTY

Type of Work: REST AREA

Phase	Funding Source	2027	2028	2029	2030	2031
Preliminary Engineering	Toll/Turnpike	\$3,288,693	\$99,000		,	
Total for Project 451008-1		\$3,288,693	\$99,000			





July 1, 2026 through June 30, 2031

Florida Department of Transportation - District One

POLK COUNTY Florida Rail Enterprise

436560-1 - SR 655 /RECKER HWY CONSTRUCT A BRIDGE SPANNING CSX RR TRACK IN POLK CO

Type of Work: RAIL CAPACITY PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State	'		\$49,439,127		
Railroad & Utilities	Local			\$2,226,942		
	State			\$3,300,000		
Total for Project 436560-1				\$54,966,069		

446404-2 - US 92 / COUNTY LINE RD FROM AMBERJACK BLVD TO FRONTAGE RD (SOUTH)

Type of Work: RAIL CAPACITY PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Preliminary Engineering	State	\$4,200,000				
Total for Project 446404-2		\$4,200,000				



POLK COUNTY						Highways
197620-4 - CITY OF LAKELAND	LEASE OF FIBER OPTIC NETV	VORK				
Type of Work: TRAFFIC CONTRO	OL DEVICES/SYSTEM					
Phase	Funding Source	2027	2028	2029	2030	203
Operations	Federal	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
Total for Project 197620-4		\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
201217-8 - I-4 (SR 400) AT CSX I Type of Work: BRIDGE REPLACE						
Phase	Funding Source	2027	2028	2029	2030	203 [,]
Construction	State	\$8,232,000	2020	2023	2000	203
Total for Project 201217-8	State	\$8,232,000				
412675-1 - POLK COUNTY TSMO Type of Work: TRAFFIC CONTRO						
Phase	Funding Source	2027	2028	2029	2030	2031
Operations	State	\$1,328,497	\$143,539			
Total for Project 412675-1		\$1,328,497	\$143,539			
413647-1 - TOWN OF DUNDEE 1 Type of Work: TRAFFIC CONTRO						
Phase	Funding Source	2027	2028	2029	2030	2031
Operations	State	\$21,746	¢22 E00			
		· · ·	\$22,599			
Total for Project 413647-1		\$21,746 \$21,746	\$22,599 \$22,599			
-	V TOMO A	· · ·	· '			
413651-1 - CITY OF HAINES CIT Type of Work: TRAFFIC CONTRO		· · ·	· '			
413651-1 - CITY OF HAINES CIT Type of Work: TRAFFIC CONTRO		· · ·	· '	2029	2030	2031
413651-1 - CITY OF HAINES CIT Type of Work: TRAFFIC CONTRO Phase	DL DEVICES/SYSTEM	\$21,746	\$22,599	2029	2030	
413651-1 - CITY OF HAINES CIT	OL DEVICES/SYSTEM Funding Source	\$21,746 2027	\$22,599	2029	2030	
413651-1 - CITY OF HAINES CIT Type of Work: TRAFFIC CONTRO Phase Operations Total for Project 413651-1	OL DEVICES/SYSTEM Funding Source State	\$21,746 2027 \$95,075	\$22,599 2028 \$98,948	2029	2030	
413651-1 - CITY OF HAINES CIT Type of Work: TRAFFIC CONTRO Phase Operations Total for Project 413651-1 413653-1 - CITY OF LAKE WALE	Funding Source State ES TSMCA	\$21,746 2027 \$95,075	\$22,599 2028 \$98,948	2029	2030	
413651-1 - CITY OF HAINES CIT Type of Work: TRAFFIC CONTRO Phase Operations Total for Project 413651-1 413653-1 - CITY OF LAKE WALE Type of Work: TRAFFIC CONTRO	Funding Source State ES TSMCA DL DEVICES/SYSTEM	\$21,746 2027 \$95,075 \$95,075	2028 \$98,948 \$98,948			2031
413651-1 - CITY OF HAINES CIT Type of Work: TRAFFIC CONTRO Phase Operations Total for Project 413651-1 413653-1 - CITY OF LAKE WALE Type of Work: TRAFFIC CONTRO Phase	Funding Source State ES TSMCA DL DEVICES/SYSTEM Funding Source	\$21,746 2027 \$95,075 \$95,075	2028 \$98,948 \$98,948	2029	2030	
413651-1 - CITY OF HAINES CIT Type of Work: TRAFFIC CONTRO Phase Operations Total for Project 413651-1 413653-1 - CITY OF LAKE WALE Type of Work: TRAFFIC CONTRO	Funding Source State ES TSMCA DL DEVICES/SYSTEM	\$21,746 2027 \$95,075 \$95,075	2028 \$98,948 \$98,948			2031



POLK COUNTY						Highways
413654-1 - CITY OF LAKELAND	TSMCA					
Type of Work: TRAFFIC CONTRO	OL DEVICES/SYSTEM					
Phase	Funding Source	2027	2028	2029	2030	2031
Operations	State	\$865,840	\$94,516			
Total for Project 413654-1		\$865,840	\$94,516			
413656-1 - CITY OF WINTER HA						
Type of Work: TRAFFIC CONTR	OL DEVICES/SYSTEM					
Phase	Funding Source	2027	2028	2029	2030	2031
Operations	State	\$213,885				
Total for Project 413656-1		\$213,885				
	OMBEE RD TO S OF FIRSTPARK	(BLVD S				
Type of Work: ADD LANES & RE	HABILITATE PVMNT					
Phase	Funding Source	2027	2028	2029	2030	2031
Repayment	Federal					\$1,000,000
	State					\$1,000,000
Total for Project 430185-4						\$2,000,000
433856-2 - SR 60 FROM CR 630 Type of Work: ADD LANES & RE Phase		2027	2028	2029	2030	2031
Environmental	State				\$1,200,000	
Right of Way	State				\$15,020,000	
Total for Project 433856-2					\$16,220,000	
436560-2 - US 92 FROM RECKE Type of Work: INTERSECTION II						
Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State			\$953,197		
Total for Project 436560-2				\$953,197		
10.00.110,000.400000 2				4000,101		
437107-1 - LAKELAND TMC OP Type of Work: OTHER ITS	PS FUND CITY WIDE					
Phase	Funding Source	2027	2028	2029	2030	2031
Operations	State	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000
Total for Project 437107-1		\$250,000	\$250,000	\$250,000	\$250,000	\$250,000



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Florida Department of Transportation - District One

POLK COUNTY						Highways
440273-4 - SR 544 (LUCERNE PA	ARK) FROM MLK BLVD TO AV	ENUE Y				
Type of Work: ADD LANES & REC	CONSTRUCT					
Phase	Funding Source	2027	2028	2029	2030	203
Construction	Federal					\$5,598,16°
	Local					\$116,50
	State					\$12,467,51
Environmental	State				\$75,000	\$250,00
Railroad & Utilities	Federal				\$750,000	
	Local					\$2,000,000
Right of Way	Federal	\$1,766,982				
	State	\$186,000	\$1,138,157			
Total for Project 440273-4		\$1,952,982	\$1,138,157	<u> </u>	\$825,000	\$20,432,172
442103-1 - POLK COUNTY COMP		SE I				
Type of Work: ATMS - ARTERIAL	TRAFFIC MGMT					
Phase	Funding Source	2027	2028	2029	2030	2031
Design Build	State					\$3,910,378
Preliminary Engineering	State				\$400,000	\$100,000
Total for Project 442103-1					\$400,000	\$4,010,378
Type of Work: BIKE PATH/TRAIL						
Phase PD & E	Funding Source	2027	2028	2029	2030	2031
	State	\$2,000,000				
Total for Project 443606-1		\$2,000,000				
444027 2 CD 27 FDOM ADIANA	CT TO LIME CT					
444627-3 - SR 37 FROM ARIANA Type of Work: MISCELLANEOUS						
Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal	\$8,563,816				
	Local	\$6,251,910				
	State	\$15,772,089				
Total for Project 444627-3	State	\$15,772,089 \$30,587,815				
Total for Project 444627-3 446274-1 - SR 563 AT PEAR ST / Type of Work: MEDIAN MODIFICA	PARKER ST					
446274-1 - SR 563 AT PEAR ST / Type of Work: MEDIAN MODIFICA	PARKER ST TION	\$30,587,815	2028	2029	2030	203:
446274-1 - SR 563 AT PEAR ST /	PARKER ST		2028	2029	2030	203



Total for Project 446274-1

\$493,958

July 1, 2026 through June 30, 2031

Florida Department of Transportation - District One

	Highways
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446365-1 - SIXTH ST SW FROM S OF AVE G SW TO US 17 (SR 555)

Type of Work: SIDEWALK

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal		\$627,483			
	Local		\$300,371			
Total for Project 446365-1			\$927,854			

446561-1 - SR 659 (COMBEE RD) FROM US 92 (MEMORIAL BLVD) TO MORGAN COMBEE RD

Type of Work: SIDEWALK

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal		\$4,052,541			
Environmental	Federal	\$49,870	\$150,000			
Total for Project 446561-1		\$49,870	\$4,202,541			

447075-2 - SR 563 FROM LK HUNTER BOAT RAMP TO LIME ST

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal		\$2,675,724			
Total for Project 447075-2			\$2,675,724			

448431-1 - AVENUE C SE FROM FIRST STREET SOUTH TO SIXTH STREET SE

Type of Work: SIDEWALK

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal			\$1,118,408		
	Local			\$219,019		
Preliminary Engineering	Federal	\$1,000				
Total for Project 448431-1		\$1,000		\$1,337,427		

449049-1 - US 92 (MEMORIAL BLVD) FROM WABASH AVE TO N GARY RD

Type of Work: RIGID PAVEMENT RECONSTRUCTION

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal				\$77,792,490	
Preliminary Engineering	Federal	\$3,602,867				
	State	\$3,197,133				
Total for Project 449049-1		\$6,800,000			\$77,792,490	

449659-1 - SR 25 (US 27) AT AIRPORT RD/PATTERSON RD AND SOUTH BLVD

Type of Work: SAFETY PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal				\$3,025,055	
Total for Project 449659-1					\$3,025,055	

SUBJECT TO CHANGE

						Highways
449660-1 - PROVIDENCE RD	FROM SR 539 KATHLEEN RD TO	CR 582 GRIFFIN RD				
Type of Work: SIDEWALK						
Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal	\$4,080,641				
	Local	\$754,359				
Total for Project 449660-1		\$4,835,000				
449737-1 - I-4 REST AREAS Type of Work: PARKING FAC	IN POLK COUNTY - ADDITIONAL TILITY	FRUCK PARKING				
Phase		2027	2028	2029	2030	2024
	Funding Source		2028	2029	2030	2031
Construction	Federal	\$11,140,576				
Total for Project 449737-1		\$11,140,576				
449979-1 - LANDSCAPING I- Type of Work: LANDSCAPING	4 (SR 400) WILDLIFE CROSSING E	E OF SR 33				
Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State				\$1,828,645	
Total for Project 449979-1					\$1,828,645	
450872-1 - SR 659 FROM SR Type of Work: PAVEMENT ON			2029	2020		2024
450872-1 - SR 659 FROM SR Type of Work: PAVEMENT ON	NLY RESURFACE (FLEX) Funding Source	EK RD 2027	2028	2029 \$7.860.856	\$1,828,645 2030	2031
450872-1 - SR 659 FROM SR Type of Work: PAVEMENT ON Phase Construction	NLY RESURFACE (FLEX) Funding Source State	2027	2028	2029 \$7,860,856		2031
450872-1 - SR 659 FROM SR Type of Work: PAVEMENT ON Phase Construction Preliminary Engineering	NLY RESURFACE (FLEX) Funding Source	2027 \$100,000	2028	\$7,860,856		2031
450872-1 - SR 659 FROM SR Type of Work: PAVEMENT ON Phase Construction	NLY RESURFACE (FLEX) Funding Source State	2027	2028			2031
450872-1 - SR 659 FROM SR Type of Work: PAVEMENT ON Phase Construction Preliminary Engineering Total for Project 450872-1	Funding Source State State 600 (US 92) TO N OF ROOMS TO	\$100,000 \$100,000	2028	\$7,860,856		2031
450872-1 - SR 659 FROM SR Type of Work: PAVEMENT ON Phase Construction Preliminary Engineering Total for Project 450872-1 450873-1 - SR 572 FROM SR	Funding Source State State 600 (US 92) TO N OF ROOMS TO	\$100,000 \$100,000	2028	\$7,860,856		2031
450872-1 - SR 659 FROM SR Type of Work: PAVEMENT ON Phase Construction Preliminary Engineering Total for Project 450872-1 450873-1 - SR 572 FROM SR Type of Work: PAVEMENT ON	Funding Source State State State 600 (US 92) TO N OF ROOMS TO NLY RESURFACE (FLEX)	\$100,000 \$100,000 GO ENT		\$7,860,856 \$7,860,856	2030	
450872-1 - SR 659 FROM SR Type of Work: PAVEMENT ON Phase Construction Preliminary Engineering Total for Project 450872-1 450873-1 - SR 572 FROM SR Type of Work: PAVEMENT ON Phase	Funding Source State State State 600 (US 92) TO N OF ROOMS TO NLY RESURFACE (FLEX) Funding Source	\$100,000 \$100,000 GO ENT	2028	\$7,860,856 \$7,860,856	2030	
450872-1 - SR 659 FROM SR Type of Work: PAVEMENT ON Phase Construction Preliminary Engineering Total for Project 450872-1 450873-1 - SR 572 FROM SR Type of Work: PAVEMENT ON Phase Construction Total for Project 450873-1	Funding Source State State State 600 (US 92) TO N OF ROOMS TO NLY RESURFACE (FLEX) Funding Source State OM S OF AVENUE A TO S OF SR 6	\$100,000 \$100,000 GO ENT	2028 \$1,304,414	\$7,860,856 \$7,860,856	2030	
450872-1 - SR 659 FROM SR Type of Work: PAVEMENT ON Phase Construction Preliminary Engineering Total for Project 450872-1 450873-1 - SR 572 FROM SR Type of Work: PAVEMENT ON Phase Construction Total for Project 450873-1	Funding Source State State State 600 (US 92) TO N OF ROOMS TO NLY RESURFACE (FLEX) Funding Source State OM S OF AVENUE A TO S OF SR 6	\$100,000 \$100,000 GO ENT	2028 \$1,304,414	\$7,860,856 \$7,860,856	2030	
450872-1 - SR 659 FROM SR Type of Work: PAVEMENT ON Phase Construction Preliminary Engineering Total for Project 450872-1 450873-1 - SR 572 FROM SR Type of Work: PAVEMENT ON Phase Construction Total for Project 450873-1 450875-1 - SR 555(US17) FRE Type of Work: RESURFACING	Funding Source State State State 600 (US 92) TO N OF ROOMS TO NLY RESURFACE (FLEX) Funding Source State OM S OF AVENUE A TO S OF SR 6	2027 \$100,000 \$100,000 GO ENT 2027	2028 \$1,304,414 \$1,304,414	\$7,860,856 \$7,860,856 2029	2030	2031



						Highways
450876-1 - SR 600 (US 92/U	S 17) FROM S OF SOUTH BLVD TO	N OF NORTH BLVD				
Type of Work: PAVEMENT C	ONLY RESURFACE (FLEX)					
Phase	Funding Source	2027	2028	2029	2030	203
Construction	State	\$1.043.552				
Total for Project 450876-1		\$1,043,552				
450877-1 - SR 35/700 (US 98	8) FROM S OF SR 540 (WINTER LAK	E RD) TO N OF BROOK	(S ST			
Type of Work: PAVEMENT C	ONLY RESURFACE (FLEX)					
Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State	\$3,236,227				
Total for Project 450877-1		\$3,236,227				
450879-1 - SR 17 FROM SR Type of Work: PAVEMENT C	DNLY RESURFACE (FLEX)	2027	2028	2029	2030	2031
Construction	Funding Source State	2027	\$10,386,372	2029	2030	2031
Construction	State		\$10,380,372			
Total for Project 450879-1			\$10,386,372			
450880-1 - SR 17 FROM S C	OF N CROOKED LAKE DR TO N OF J	JACK TOWNSEND RD	\$10,386,372			
450880-1 - SR 17 FROM S C Type of Work: PAVEMENT C	ONLY RESURFACE (FLEX)		\$10,386,372	2029	2030	2031
450880-1 - SR 17 FROM S C		JACK TOWNSEND RD		2029	2030	2031
450880-1 - SR 17 FROM S C Type of Work: PAVEMENT C	ONLY RESURFACE (FLEX) Funding Source		2028	2029	2030	2031
450880-1 - SR 17 FROM S C Type of Work: PAVEMENT C Phase Construction Total for Project 450880-1	ONLY RESURFACE (FLEX) Funding Source State DF OLD SCENIC HWY TO S OF STAF	2027	2028 \$3,568,898	2029	2030	2031
450880-1 - SR 17 FROM S C Type of Work: PAVEMENT C Phase Construction Total for Project 450880-1 450881-1 - SR 17 FROM S C	ONLY RESURFACE (FLEX) Funding Source State DF OLD SCENIC HWY TO S OF STAF	2027	2028 \$3,568,898	2029	2030	
450880-1 - SR 17 FROM S C Type of Work: PAVEMENT C Phase Construction Total for Project 450880-1 450881-1 - SR 17 FROM S C Type of Work: PAVEMENT C	PONLY RESURFACE (FLEX) Funding Source State Por OLD SCENIC HWY TO S OF STAR ONLY RESURFACE (FLEX)	2027 RR AVE	2028 \$3,568,898 \$3,568,898			
450880-1 - SR 17 FROM S C Type of Work: PAVEMENT C Phase Construction Total for Project 450880-1 450881-1 - SR 17 FROM S C Type of Work: PAVEMENT C	PONLY RESURFACE (FLEX) Funding Source State DF OLD SCENIC HWY TO S OF STAF DNLY RESURFACE (FLEX) Funding Source	2027 RR AVE	2028 \$3,568,898 \$3,568,898	2029		
450880-1 - SR 17 FROM S C Type of Work: PAVEMENT C Phase Construction Total for Project 450880-1 450881-1 - SR 17 FROM S C Type of Work: PAVEMENT C Phase Construction Total for Project 450881-1	PARTH OF OLD SCENIC HWY TO LAK	2027 RR AVE 2027	2028 \$3,568,898 \$3,568,898	2029 \$2,825,896		
450880-1 - SR 17 FROM S C Type of Work: PAVEMENT C Phase Construction Total for Project 450880-1 450881-1 - SR 17 FROM S C Type of Work: PAVEMENT C Phase Construction Total for Project 450881-1	PATH OF OLD SCENIC HWY TO LAK PRINCIPLE STATE PATH OF OLD SCENIC HWY TO SOF STATE PATH OF OLD SCENIC HWY TO LAK DIVIDING	2027 RR AVE 2027	2028 \$3,568,898 \$3,568,898	2029 \$2,825,896		2031
450880-1 - SR 17 FROM S C Type of Work: PAVEMENT C Phase Construction Total for Project 450880-1 450881-1 - SR 17 FROM S C Type of Work: PAVEMENT C Phase Construction Total for Project 450881-1 450883-1 - SR 17 FROM NO Type of Work: PAVEMENT C	PARTH OF OLD SCENIC HWY TO LAK	2027 RR AVE 2027 E MARION RD / SR 544	2028 \$3,568,898 \$3,568,898	2029 \$2,825,896 \$2,825,896	2030	2031



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POLK COUNTY	Highways
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450884-1 - SR 544 FROM 8TH ST NW (US17) TO 10TH ST S

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State			\$16,237,653		
Preliminary Engineering	State	\$100,000				
Total for Project 450884-1		\$100,000		\$16,237,653		

450885-1 - SR 25 (US 27) FROM HIGHLANDS COUNTY LINE TO N OF SR 700 (US 98)

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State	,	\$16,032,906			
Total for Project 450885-1			\$16,032,906			

450885-2 - SR 25 (US 27) FROM GEORGE ST TO CHARLES ST

Type of Work: MEDIAN MODIFICATION

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal		\$1,546,268			
Total for Project 450885-2			\$1,546,268			

450886-1 - SR 25 (US 27) FROM N OF CAMP INN RESORT TO S OF SR 60

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State			\$25,239,039	,	
Total for Project 450886-1				\$25,239,039		

451381-2 - GRANDVIEW PKWY FROM NORTH OF POSNER BLVD TO DUNSON RD

Type of Work: NEW BRIDGE CONSTRUCTION

Phase	Funding Source	2027	2028	2029	2030	2031
Contract Incentives	State	\$377,894	\$377,894	\$377,894	\$377,894	\$283,420
Design Build	Local	\$15,435,000				
	State	\$41,841,010	\$550,244	\$550,244	\$1,232,153	\$576,446
Preliminary Engineering	State	\$287,672	\$287,672	\$287,672	\$287,672	\$575,343
Total for Project 451381-2		\$57,941,576	\$1,215,810	\$1,215,810	\$1,897,719	\$1,435,209

451423-1 - SR 700 FROM N OF SR 35 (US 98) TO S OF SR 546 (US 92)

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State	'		\$3,099,275		
Total for Project 451423-1				\$3,099,275		

POLK COUNTY						Highways
451469-1 - SR 563 FROM S C Type of Work: PAVEMENT ON	DF SR 539 (KATHLEEN RD) TO S ONLY RESURFACE (FLEX)	F SR 546 (US 92)				
Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State	\$1,367,478				
Total for Project 451469-1		\$1,367,478				
451470-1 - SR 539 FROM N C Type of Work: PAVEMENT ON						
Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State	\$879,011				
Total for Project 451470-1		\$879,011				
451473-1 - SR 600 (US 92) FF Type of Work: PAVEMENT ON Phase	ROM COUNTY LINE RD TO E OF C NLY RESURFACE (FLEX) Funding Source	HURCHILL AVE	2028	2029	2030	2031
		\$3,570,730	2020	2029	2030	2031
Construction Total for Project 451473-1	State	\$3,570,730 \$3,570,730				
451475-1 - SR 600 (US 92) FF Type of Work: PAVEMENT ON Phase	ROM W OF SR 555 (US 17) TO E EC NLY RESURFACE (FLEX) Funding Source	CHO ST 2027	2028	2029	2030	2031
Construction	State		\$2,583,989		,	
Total for Project 451475-1			\$2,583,989			
451476-1 - SR 33 FROM CLE Type of Work: RESURFACING	CARWATER AVE TO S OF HAYNES	CIRCLE				
Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal			\$3,555,564		
Total for Project 451476-1		_		\$3,555,564		
451477-1 - SR 60 FROM E OF Type of Work: PAVEMENT ON	F MICHIGAN BLVD TO SCENIC HIG NLY RESURFACE (FLEX)	SHWAY OVERPASS				
Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State		\$16,387,049			
Total for Project 451477-1			\$16,387,049			



						Highways
451479-1 - SR 60 FROM BRII Type of Work: PAVEMENT ON	DGE NO. 160038 TO WEST OF CAR NLY RESURFACE (FLEX)	PPS RD				
Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State		\$10,314,576			
Total for Project 451479-1			\$10,314,576			
451480-1 - SR 35 (US 98) FR 0 Type of Work: PAVEMENT ON	OM N OF SR 546 TO S OF GRIFFIN NLY RESURFACE (FLEX)	RD				
Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State	\$4,524,782				
Total for Project 451480-1		\$4,524,782				
451481-1 - SR 35 (US 98) FR Type of Work: FLEXIBLE PAV	OM SHARON DR TO N OF NORTO EMENT RECONSTRUCT.	N RD				
Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State	\$18,352,153				
Total for Project 451481-1		\$18,352,153				
•	OM W OF LOWE'S ENTRANCE TO NLY RESURFACE (FLEX)					
451484-1 - SR 60 (US 98) FR			2028	2029	2030	2031
451484-1 - SR 60 (US 98) FR Type of Work: PAVEMENT ON	NLY RESURFACE (FLEX)	SR 555 (US 17)	2028	2029 \$2,628,174	2030	2031
451484-1 - SR 60 (US 98) FR Type of Work: PAVEMENT ON	NLY RESURFACE (FLEX) Funding Source	SR 555 (US 17)	2028		2030	2031
451484-1 - SR 60 (US 98) FROM Type of Work: PAVEMENT ON Phase Construction Total for Project 451484-1	Funding Source State OF SR 555 (US 17) TO W OF OVERI	SR 555 (US 17) 2027	2028	\$2,628,174	2030	2031
451484-1 - SR 60 (US 98) FROM ENT ON Phase Construction Total for Project 451484-1 451485-1 - SR 540 FROM E CONTYPE OF WORK: PAVEMENT ON Phase	Funding Source State OF SR 555 (US 17) TO W OF OVERINLY RESURFACE (FLEX) Funding Source	SR 555 (US 17) 2027	2028	\$2,628,174	2030	
451484-1 - SR 60 (US 98) FROM E CONSTRUCTION Phase Construction Total for Project 451484-1 451485-1 - SR 540 FROM E CONSTRUCTION Type of Work: PAVEMENT ON Phase Construction	Funding Source State OF SR 555 (US 17) TO W OF OVERINLY RESURFACE (FLEX)	SR 555 (US 17) 2027 -OOK DR	2028 \$8,336,804	\$2,628,174 \$2,628,174		
451484-1 - SR 60 (US 98) FROM ENT ON Phase Construction Total for Project 451484-1 451485-1 - SR 540 FROM E CONTYPE OF WORK: PAVEMENT ON Phase	Funding Source State OF SR 555 (US 17) TO W OF OVERINLY RESURFACE (FLEX) Funding Source	SR 555 (US 17) 2027 -OOK DR	2028	\$2,628,174 \$2,628,174		
451484-1 - SR 60 (US 98) FROM Type of Work: PAVEMENT ON Phase Construction Total for Project 451484-1 451485-1 - SR 540 FROM E CONTROL TYPE OF Work: PAVEMENT ON Phase Construction Total for Project 451485-1	Funding Source State OF SR 555 (US 17) TO W OF OVERINLY RESURFACE (FLEX) Funding Source State CE RIVER BRIDGE #160043 & #16	SR 555 (US 17) 2027 LOOK DR 2027	2028 \$8,336,804 \$8,336,804	\$2,628,174 \$2,628,174		2031
451484-1 - SR 60 (US 98) FROM PHASE Construction Total for Project 451484-1 451485-1 - SR 540 FROM E CONSTRUCTION Total for Project 451485-1 Construction Total for Project 451485-1	Funding Source State OF SR 555 (US 17) TO W OF OVERINLY RESURFACE (FLEX) Funding Source State CE RIVER BRIDGE #160043 & #16	SR 555 (US 17) 2027 LOOK DR 2027	2028 \$8,336,804 \$8,336,804	\$2,628,174 \$2,628,174		
451484-1 - SR 60 (US 98) FROM PLANT OF Phase Construction Total for Project 451484-1 451485-1 - SR 540 FROM E CONTROL OF Phase Construction Total for Project 451485-1 452625-1 - SR 60 FROM PEA Type of Work: RESURFACING	Funding Source State OF SR 555 (US 17) TO W OF OVERINLY RESURFACE (FLEX) Funding Source State CCE RIVER BRIDGE #160043 & #16	2027 2027 LOOK DR 2027 0130 TO E OF MICHIGA	2028 \$8,336,804 \$8,336,804 AN BLVD	\$2,628,174 \$2,628,174 2029	2030	2031



POLK COUNTY						Highways
452963-2 - POWERLINE ROAD S	OUTH EXTENSION FROM HIN	SON AVE TO S SCENI	C HWY 17			
Type of Work: NEW ROAD CONST	TRUCTION					
Phase	Funding Source	2027	2028	2029	2030	2031
Preliminary Engineering	Federal Earmark	\$7,500,000				
Total for Project 452963-2		\$7,500,000				
453407-1 - 8TH STREET NW AND Type of Work: SIDEWALK	OAVE L NW COMPLETE STRE	ETS ENHANCEMENTS	3			
Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal		\$1,712,842		,	
Total for Project 453407-1			\$1,712,842			
453408-1 - OLD HELENA ROAD A	AND CYPRESS GARDENS RO	AD COMPLETE STREE	ETS ENHANCEMEN	гѕ		
Type of Work: SIDEWALK						
Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal		\$884,140			
Total for Project 453408-1			\$884,140			
453409-1 - 8TH STREET SE COM Type of Work: SIDEWALK	PLETE STREETS ENHANCEM	IENTS				
Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal			\$1,623,640		
Total for Project 453409-1				\$1,623,640		
453504-1 - NORTH LAKE FITNES	C TDAII					
Type of Work: BIKE PATH/TRAIL	3 TRAIL					
Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal	\$1,523,508				
Total for Project 453504-1		\$1,523,508				
454603-1 - SR563 (SIKES BLVD)						
Type of Work: RIGID PAVEMENT	RECONSTRUCTION					
Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal					\$20,170,005
	State					\$3,261,567
Preliminary Engineering	State	\$2,000,000				
Total for Project 454603-1		\$2,000,000				\$23,431,572



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454941-1 - SR544 FROM SR600(US92) TO W OF 8TH ST NW

Type of Work: RESURFACING

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal		\$19,958,989			
Total for Project 454941-1			\$19,958,989			

455923-1 - LAKE MARTHA DR FROM AVE C TO AVE K NE

Type of Work: PEDESTRIAN SAFETY IMPROVEMENT

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal	'			\$1,168,508	
Preliminary Engineering	Local		\$175,276			
Total for Project 455923-1			\$175,276		\$1,168,508	

455930-1 - MALL HILL DR SIDEWALK - CR35A KATHLEEN RD TO GRAND BAY CIRCLE

Type of Work: SIDEWALK

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal				\$314,353	
Preliminary Engineering	Local		\$154,276			
Total for Project 455930-1			\$154,276		\$314,353	

455931-1 - ROSELAWN ST SW COMPLETE ST ENHANCEMENTS FROM AVE O SW TO 15TH ST SW

Type of Work: PEDESTRIAN SAFETY IMPROVEMENT

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal			\$1,146,296		
Preliminary Engineering	Local	\$171,877				
Total for Project 455931-1		\$171,877		\$1,146,296		

455932-1 - W CENTRAL AVE COMPLETE STREETS ENHANCEMENTS

Type of Work: PEDESTRIAN SAFETY IMPROVEMENT

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal				\$371,366	
Preliminary Engineering	Federal		\$10,000			
	Local		\$54,200			
Total for Project 455932-1			\$64,200		\$371,366	

456130-1 - INGRAHAM AVENUE TRAIL (FORT FRASER TRAIL EXTENSION)

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal			\$3,533,994		
Total for Project 456130-1				\$3,533,994		

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Florida Department of Transportation - District One

POLIC COUNTY						III-ah
POLK COUNTY		05.00004.005				Highways
456241-1 - SR 600 (US 17/US 92) Type of Work: PAVEMENT ONLY		OF RAMONA AVE				
Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State			\$6,005,080		
Preliminary Engineering	State	\$100,000				
Total for Project 456241-1		\$100,000		\$6,005,080		
456252-1 - SR 600 (US 92) FROM	I E OF CHURCHHILL AVE TO S	OF MAIN ST				
Type of Work: RESURFACING						
Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal			\$9,058,125		
Preliminary Engineering	Federal	\$835,000				
Total for Project 456252-1		\$835,000		\$9,058,125		
456254-1 - SR60 FROM NE 12TH	AVE TO WEST OF CR555/CRO	WN AVE				
Type of Work: PAVEMENT ONLY						
Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State			\$18,270,004		
Preliminary Engineering	State	\$100,000				
Total for Project 456254-1		\$100,000		\$18,270,004		
456255-1 - SR35(US98) FROM MA	AIN STREET TO NORTH OF SR	546				
Type of Work: PAVEMENT ONLY	RESURFACE (FLEX)					
Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State			\$3,132,711		
Preliminary Engineering	State	\$100,000				
Total for Project 456255-1		\$100,000		\$3,132,711		
457164-1 - SR35 FROM SOUTH C	OF LUNN RD TO NORTH OF 9TH	H ST NW				
Type of Work: PAVEMENT ONLY	RESURFACE (FLEX)					
Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State			\$6,073,238		
Preliminary Engineering	State	\$100,000				
Total for Project 457164-1		\$100,000		\$6,073,238		
457232-1 - PED GATE CORRIDO Type of Work: RAIL SAFETY PRO						
Phase	Funding Source	2027	2028	2029	2030	2031
Pailroad & Utilities	Federal	2021	2020	\$267.530	2030	2031



Railroad & Utilities

Total for Project 457232-1

Federal

\$267,530

\$267,530

457234-1 - EAST CENTRAL AVENUE CROSSING 6 Type of Work: RAIL SAFETY PROJECT Phase Funding \$ Railroad & Utilities Federal Total for Project 457234-1 457236-1 - EAST F STREET CROSSING 627541M Type of Work: RAIL SAFETY PROJECT Phase Funding \$ Railroad & Utilities Federal Total for Project 457236-1 457237-1 - GATE ROAD CROSSING 623054C Type of Work: RAIL SAFETY PROJECT Phase Funding \$ Railroad & Utilities Federal	Source 2027	2028	2029 \$374,080 \$374,080	2030 2030 \$484,261 \$484,261	2031
Phase Funding S Railroad & Utilities Federal Total for Project 457234-1 457236-1 - EAST F STREET CROSSING 627541M Type of Work: RAIL SAFETY PROJECT Phase Funding S Railroad & Utilities Federal Total for Project 457236-1 457237-1 - GATE ROAD CROSSING 623054C Type of Work: RAIL SAFETY PROJECT Phase Funding S			\$374,080 \$374,080	2030 \$484,261	
Railroad & Utilities Federal Total for Project 457234-1 457236-1 - EAST F STREET CROSSING 627541M Type of Work: RAIL SAFETY PROJECT Phase Funding \$ Federal Total for Project 457236-1 457237-1 - GATE ROAD CROSSING 623054C Type of Work: RAIL SAFETY PROJECT Phase Funding \$			\$374,080 \$374,080	2030 \$484,261	
Total for Project 457234-1 457236-1 - EAST F STREET CROSSING 627541M Type of Work: RAIL SAFETY PROJECT Phase Funding S Railroad & Utilities Federal Total for Project 457236-1 457237-1 - GATE ROAD CROSSING 623054C Type of Work: RAIL SAFETY PROJECT Phase Funding S	Source 2027	2028	\$374,080	\$484,261	2031
457236-1 - EAST F STREET CROSSING 627541M Type of Work: RAIL SAFETY PROJECT Phase Funding S Railroad & Utilities Federal Total for Project 457236-1 457237-1 - GATE ROAD CROSSING 623054C Type of Work: RAIL SAFETY PROJECT Phase Funding S	Source 2027	2028		\$484,261	2031
Type of Work: RAIL SAFETY PROJECT Phase Funding S Railroad & Utilities Federal Total for Project 457236-1 457237-1 - GATE ROAD CROSSING 623054C Type of Work: RAIL SAFETY PROJECT Phase Funding S	Source 2027	2028	2029	\$484,261	2031
Railroad & Utilities Federal Total for Project 457236-1 457237-1 - GATE ROAD CROSSING 623054C Type of Work: RAIL SAFETY PROJECT Phase Funding \$	Source 2027	2028	2029	\$484,261	2031
Railroad & Utilities Federal Total for Project 457236-1 457237-1 - GATE ROAD CROSSING 623054C Type of Work: RAIL SAFETY PROJECT Phase Funding \$		200		\$484,261	
Total for Project 457236-1 457237-1 - GATE ROAD CROSSING 623054C Type of Work: RAIL SAFETY PROJECT Phase Funding S				· · ·	
Type of Work: RAIL SAFETY PROJECT Phase Funding S					
Phase Funding S					
	Source 2027	2028	2029	2030	2031
	Source 2027	2020	2029	\$405,593	2031
Total for Project 457237-1				\$405,593 \$405,593	
457247-1 - FAIRBANK ST SIDEWALK FROM FL-53 Type of Work: RESURFACING					
Phase Funding S	Source 2027	2028	2029	2030	2031
Construction Federal				\$499,556	
Preliminary Engineering Local	000.000			\$50,000	
	\$90,000			\$540.550	
	¢00.000			\$549,556	
Preliminary Engineering Local Total for Project 457247-1	\$90,000				
	\$90,000				
Total for Project 457247-1 457280-1 - US 27 AT SOUTH BLVD		2028	2029	2030	2031
Total for Project 457247-1 457280-1 - US 27 AT SOUTH BLVD Type of Work: TRAFFIC SIGNALS		2028	2029	2030	2031
	\$90,000				
Total for Project 457247-1 457280-1 - US 27 AT SOUTH BLVD Type of Work: TRAFFIC SIGNALS Phase Funding S	Source 2027	2028	2029	2030	203



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457732-1 - SR35(US98) FROM SR540A TO SOUTH OF BONNEY PARK

Type of Work: RESURFACING

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State	\$11,351,060				
Preliminary Engineering	State	\$347,500				
Total for Project 457732-1		\$11,698,560				



						Maintenance
412583-1 - POLK COUNTY HIGHWAY I Type of Work: ROUTINE MAINTENANC						
Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State	\$556,469				
Total for Project 412583-1		\$556,469				
413553-1 - AUBURNDALE HIGHWAY L Type of Work: ROUTINE MAINTENANC						
Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State	\$62,833				
Total for Project 413553-1		\$62,833				
413554-1 - BARTOW HIGHWAY LIGHT Type of Work: ROUTINE MAINTENANC						
Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State	\$83,903				
Total for Project 413554-1		\$83,903				
413555-1 - DAVENPORT HIGHWAY LIC Type of Work: ROUTINE MAINTENANC						
Phase	Funding Source	2027	2028	2029	2030	2031
	Funding Source State	2027 \$9,030	2028	2029	2030	2031
Phase Bridge/Roadway/Contract Maintenance Total for Project 413555-1			2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State GHTING	\$9,030	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance Total for Project 413555-1 413557-1 - EAGLE LAKE HIGHWAY LIGHT	State GHTING	\$9,030	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance Total for Project 413555-1 413557-1 - EAGLE LAKE HIGHWAY LICTUPE of Work: ROUTINE MAINTENANCE	State GHTING E	\$9,030 \$9,030				
Bridge/Roadway/Contract Maintenance Total for Project 413555-1 413557-1 - EAGLE LAKE HIGHWAY LICTYPE of Work: ROUTINE MAINTENANC Phase	State GHTING E Funding Source	\$9,030 \$9,030 2027				
Bridge/Roadway/Contract Maintenance Total for Project 413555-1 413557-1 - EAGLE LAKE HIGHWAY LIC Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance	State GHTING E Funding Source State	\$9,030 \$9,030 2027 \$25,209				
Bridge/Roadway/Contract Maintenance Total for Project 413555-1 413557-1 - EAGLE LAKE HIGHWAY LITTYPE OF Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 413557-1 413558-1 - FROSTPROOF HIGHWAY LITTYPE OF Work: ROUTINE MAINTENANC Phase	State GHTING E Funding Source State	\$9,030 \$9,030 2027 \$25,209 \$25,209				2031
Bridge/Roadway/Contract Maintenance Total for Project 413555-1 413557-1 - EAGLE LAKE HIGHWAY LI Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 413557-1 413558-1 - FROSTPROOF HIGHWAY L Type of Work: ROUTINE MAINTENANC	State GHTING E Funding Source State State	\$9,030 \$9,030 2027 \$25,209 \$25,209	2028	2029	2030	



POLK COUNTY						Maintenance
413559-1 - FT MEADE HIGHWAY LIGH Type of Work: ROUTINE MAINTENANC						
Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State	\$47,407				
Total for Project 413559-1		\$47,407				
413560-1 - HAINES CITY HIGHWAY LIC Type of Work: ROUTINE MAINTENANC						
Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State	\$188,123				
Total for Project 413560-1		\$188,123				
413561-1 - LAKE ALFRED HIGHWAY L Type of Work: ROUTINE MAINTENANC						
Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State	\$50,041		,		
Total for Project 413561-1		\$50,041				
413562-1 - LAKELAND HIGHWAY LIGI Type of Work: ROUTINE MAINTENANC Phase		2027	2028	2029	2030	
Bridge/Roadway/Contract Maintenance	State	\$563,241				2031
Total for Project 413562-1						2031
Total for Project 413302-1		\$563,241				2031
413563-1 - LAKE WALES HIGHWAY LI		\$563,241				2031
413563-1 - LAKE WALES HIGHWAY LI Type of Work: ROUTINE MAINTENANC Phase	E Funding Source	2027	2028	2029	2030	
413563-1 - LAKE WALES HIGHWAY LI Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance	E	2027 \$123,033	2028	2029	2030	
413563-1 - LAKE WALES HIGHWAY LI Type of Work: ROUTINE MAINTENANC Phase	E Funding Source	2027	2028	2029	2030	
413563-1 - LAKE WALES HIGHWAY LI Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance	Funding Source State **LIGHTING**	2027 \$123,033	2028	2029	2030	2031
413563-1 - LAKE WALES HIGHWAY LI Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 413563-1 413564-1 - WINTER HAVEN HIGHWAY Type of Work: ROUTINE MAINTENANC Phase	Funding Source State **LIGHTING** E Funding Source	2027 \$123,033 \$123,033	2028	2029	2030	
413563-1 - LAKE WALES HIGHWAY LI Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 413563-1 413564-1 - WINTER HAVEN HIGHWAY Type of Work: ROUTINE MAINTENANC	Funding Source State **LIGHTING** E	2027 \$123,033 \$123,033				2031



						Maintenanc
414087-2 - ASSET MAINTENANCE NE	POLK COUNTY					
Type of Work: ROUTINE MAINTENANCE	Ε					
Phase	Funding Source	2027	2028	2029	2030	20:
Bridge/Roadway/Contract Maintenance	State	\$1,448,901	\$4,052,969	\$4,052,969	\$4,052,969	\$4,052,96
Total for Project 414087-2		\$1,448,901	\$4,052,969	\$4,052,969	\$4,052,969	\$4,052,90
417967-1 - MULBERRY HIGHWAY LIGH						
Phase	Funding Source	2027	2028	2029	2030	20
Bridge/Roadway/Contract Maintenance	State	\$61,328	2020			
Total for Project 417967-1		\$61,328				
427785-1 - ITS DEVICES ELECTRIC Type of Work: OTHER ITS						
Phase	Funding Source	2027	2028	2029	2030	203
Bridge/Roadway/Contract Maintenance	State	\$30,000	\$30,000		,	
Total for Project 427785-1		\$30,000	\$30,000			
Total for Project 427765-1			400,000			
431775-1 - I-4 WEST ASSET MAINTENA Type of Work: ROUTINE MAINTENANCE	Ε					
431775-1 - I-4 WEST ASSET MAINTEN, Type of Work: ROUTINE MAINTENANCE Phase	Funding Source	2027	2028	2029	2030	
431775-1 - I-4 WEST ASSET MAINTENATION OF WORK: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance	Ε			2029 \$1,201,231 \$1,201,231	2030 \$1,201,231 \$1,201,231	\$1,201,23
431775-1 - I-4 WEST ASSET MAINTEN, Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 431775-1 436729-8 - HIGHWAY LIGHTING - POLIType of Work: LIGHTING	Funding Source State	2027 \$4,168,768	2028 \$1,201,231	\$1,201,231	\$1,201,231	\$1,201,23
431775-1 - I-4 WEST ASSET MAINTENATION Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 431775-1 436729-8 - HIGHWAY LIGHTING - POLI	Funding Source State	2027 \$4,168,768	2028 \$1,201,231	\$1,201,231	\$1,201,231	\$1,201,23 \$1,201,2 3
431775-1 - I-4 WEST ASSET MAINTENATION Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 431775-1 436729-8 - HIGHWAY LIGHTING - POLITY Type of Work: LIGHTING	Funding Source State K PKWY (SR 570)	2027 \$4,168,768 \$4,168,768	2028 \$1,201,231 \$1,201,231	\$1,201,231 \$1,201,231	\$1,201,231 \$1,201,231	203 \$1,201,23 \$1,201,23 203 \$300,00
431775-1 - I-4 WEST ASSET MAINTENANCE Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 431775-1 436729-8 - HIGHWAY LIGHTING - POLITYPE of Work: LIGHTING Phase Bridge/Roadway/Contract Maintenance	Funding Source State K PKWY (SR 570) Funding Source	2027 \$4,168,768 \$4,168,768	2028 \$1,201,231 \$1,201,231	\$1,201,231 \$1,201,231	\$1,201,231 \$1,201,231	\$1,201,2 \$1,201,2 20 \$300,0
431775-1 - I-4 WEST ASSET MAINTENATE Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 431775-1 436729-8 - HIGHWAY LIGHTING - POLIType of Work: LIGHTING	Funding Source State K PKWY (SR 570) Funding Source Toll/Turnpike	2027 \$4,168,768 \$4,168,768 2027 \$300,000	2028 \$1,201,231 \$1,201,231 2028 \$300,000	\$1,201,231 \$1,201,231 \$1,201,231 2029 \$300,000	\$1,201,231 \$1,201,231 2030 \$300,000	\$1,201,23 \$1,201,23 203 \$300,00
431775-1 - I-4 WEST ASSET MAINTENANCE Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 431775-1 436729-8 - HIGHWAY LIGHTING - POLITYPE of Work: LIGHTING Phase Bridge/Roadway/Contract Maintenance Total for Project 436729-8 437300-3 - SUNTRAX TOLL FACILITY (Type of Work: TOLL PLAZA	Funding Source State K PKWY (SR 570) Funding Source Toll/Turnpike	2027 \$4,168,768 \$4,168,768 2027 \$300,000 \$300,000	2028 \$1,201,231 \$1,201,231 2028 \$300,000 \$300,000	\$1,201,231 \$1,201,231 \$1,201,231 2029 \$300,000 \$300,000	\$1,201,231 \$1,201,231 2030 \$300,000 \$300,000	\$1,201,23 \$1,201,2 3
431775-1 - I-4 WEST ASSET MAINTENANCE Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 431775-1 436729-8 - HIGHWAY LIGHTING - POLITYPE of Work: LIGHTING Phase Bridge/Roadway/Contract Maintenance Total for Project 436729-8 437300-3 - SUNTRAX TOLL FACILITY (Type of Work: TOLL PLAZA	Funding Source State K PKWY (SR 570) Funding Source Toll/Turnpike	2027 \$4,168,768 \$4,168,768 2027 \$300,000 \$300,000	2028 \$1,201,231 \$1,201,231 2028 \$300,000 \$300,000	\$1,201,231 \$1,201,231 \$1,201,231 2029 \$300,000 \$300,000	\$1,201,231 \$1,201,231 \$1,201,231 2030 \$300,000 \$300,000	\$1,201,23 \$1,201,23 203 \$300,00 \$300,00



POLK COUNTY						Maintenance
449680-1 - ADA MAT REPLACEMENT Type of Work: ROUTINE MAINTENANC	CE C					
Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State	\$65,000				
Total for Project 449680-1		\$65,000				
455314-1 - SUNTRAX PLUMBING Type of Work: ROUTINE MAINTENANC	DE .					
Phase	Funding Source	2027	2028	2029	2030	203
Bridge/Roadway/Contract Maintenance	Toll/Turnpike	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
Total for Project 455314-1		\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
455314-2 - SUNTRAX PRESSURE CLE Type of Work: ROUTINE MAINTENANC						
Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	Toll/Turnpike	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000
Total for Project 455314-2		\$200,000	\$200,000	\$200,000	\$200,000	\$200,000
455314-3 - SUNTRAX HVAC MAINTEN Type of Work: ROUTINE MAINTENANC						
Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	Toll/Turnpike	\$130,000	\$130,000	\$130,000	\$130,000	\$130,000
Total for Project 455314-3		\$130,000	\$130,000	\$130,000	\$130,000	\$130,000
455314-4 - SUNTRAX FIRE ALARM SE Type of Work: ROUTINE MAINTENANC						
Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	Toll/Turnpike	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000
Total for Project 455314-4	Tow rumpino	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000
455314-5 - SUNTRAX SWEEPING SER						
Type of Work: ROUTINE MAINTENANC Phase	Funding Source	2027	2028	2029	2030	203 ⁻
Bridge/Roadway/Contract Maintenance	Toll/Turnpike	\$75.000	\$75,000	\$80,000	\$80.000	\$80.000
Total for Project 455314-5	1011/1 arripino	\$75,000 \$75,000	\$75,000 \$ 75,000	\$80,000	\$80,000	\$80,000
		4.0,000	410,000	400,000	Ψου,σου	400,000



						Maintenance
455314-6 - SUNTRAX HVAC MAINT & N Type of Work: ROUTINE MAINTENANC						
Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	Toll/Turnpike	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000
Total for Project 455314-6		\$10,000	\$10,000	\$10,000	\$10,000	\$10,000
455314-7 - SUNTRAX LANDSCAPING S Type of Work: LANDSCAPING	SERVICES					
Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	Toll/Turnpike	\$445,000	\$445,000	\$445,000	\$445,000	\$445,000
Total for Project 455314-7		\$445,000	\$445,000	\$445,000	\$445,000	\$445,000
455314-8 - SUNTRAX TOW TRUCK SE Type of Work: ROUTINE MAINTENANC						
Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	Toll/Turnpike	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
2. age. read nay, community manner						4-4-4
Total for Project 455314-8	MATIC SCHEDULE (BAS	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
Total for Project 455314-8 455314-9 - SUNTRAX BUILDING AUTO Type of Work: ROUTINE MAINTENANCE Phase	E Funding Source) MAINTENANCE SER	RVICES 2028	2029	2030	2031
Total for Project 455314-8 455314-9 - SUNTRAX BUILDING AUTO Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance	E) MAINTENANCE SER 2027 \$50,000	2028 \$50,000	2029 \$50,000	2030 \$50,000	2031 \$50,000
	E Funding Source) MAINTENANCE SER	RVICES 2028	2029	2030	\$50,000 2031 \$50,000 \$50,000
Total for Project 455314-8 455314-9 - SUNTRAX BUILDING AUTO Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance	Funding Source Toll/Turnpike FE SAFETY, AND LIGHTN	2027 \$50,000 \$50,000	2028 \$50,000 \$50,000	2029 \$50,000	2030 \$50,000	2031 \$50,000
Total for Project 455314-8 455314-9 - SUNTRAX BUILDING AUTO Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 455314-9 455317-1 - SUNTRAX ELECTRICAL, LI Type of Work: ROUTINE MAINTENANCE Phase	Funding Source Toll/Turnpike FE SAFETY, AND LIGHTNE Funding Source	2027 \$50,000 \$50,000	2028 \$50,000 \$50,000 ERVICES	2029 \$50,000 \$50,000	2030 \$50,000 \$50,000	2031 \$50,000 \$50,000
Total for Project 455314-8 455314-9 - SUNTRAX BUILDING AUTO Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 455314-9 455317-1 - SUNTRAX ELECTRICAL, LI Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance	Funding Source Toll/Turnpike FE SAFETY, AND LIGHTNE	2027 \$50,000 \$50,000	2028 \$50,000 \$50,000 ERVICES 2028 \$70,000	2029 \$50,000 \$50,000 2029 \$70,000	2030 \$50,000 \$50,000 2030 \$70,000	2031 \$50,000 \$50,000
Total for Project 455314-8 455314-9 - SUNTRAX BUILDING AUTO Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 455314-9 455317-1 - SUNTRAX ELECTRICAL, LI Type of Work: ROUTINE MAINTENANCE Phase	Funding Source Toll/Turnpike FE SAFETY, AND LIGHTNE Funding Source	2027 \$50,000 \$50,000	2028 \$50,000 \$50,000 ERVICES	2029 \$50,000 \$50,000	2030 \$50,000 \$50,000	2031 \$50,000 \$50,000
Total for Project 455314-8 455314-9 - SUNTRAX BUILDING AUTO Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 455314-9 455317-1 - SUNTRAX ELECTRICAL, LI Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance	Funding Source Toll/Turnpike FE SAFETY, AND LIGHTNE Funding Source Toll/Turnpike AINTENANCE SERVICES	2027 \$50,000 \$50,000	2028 \$50,000 \$50,000 ERVICES 2028 \$70,000	2029 \$50,000 \$50,000 2029 \$70,000	2030 \$50,000 \$50,000 2030 \$70,000	2031 \$50,000 \$50,000 2031 \$70,000
Total for Project 455314-8 455314-9 - SUNTRAX BUILDING AUTO Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 455314-9 455317-1 - SUNTRAX ELECTRICAL, LI Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 455317-1 455317-2 - SUNTRAX GENERATOR MA	Funding Source Toll/Turnpike FE SAFETY, AND LIGHTNE Funding Source Toll/Turnpike AINTENANCE SERVICES	2027 \$50,000 \$50,000	2028 \$50,000 \$50,000 ERVICES 2028 \$70,000	2029 \$50,000 \$50,000 2029 \$70,000	2030 \$50,000 \$50,000 2030 \$70,000	2031 \$50,000 \$50,000 2031 \$70,000
Total for Project 455314-8 455314-9 - SUNTRAX BUILDING AUTO Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 455314-9 455317-1 - SUNTRAX ELECTRICAL, LI Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 455317-1 455317-2 - SUNTRAX GENERATOR MA Type of Work: ROUTINE MAINTENANCE	Funding Source Toll/Turnpike FE SAFETY, AND LIGHTNE Funding Source Toll/Turnpike AINTENANCE SERVICES	2027 \$50,000 \$50,000	2028 \$50,000 \$50,000 ERVICES 2028 \$70,000 \$70,000	2029 \$50,000 \$50,000 2029 \$70,000 \$70,000	2030 \$50,000 \$50,000 2030 \$70,000 \$70,000	203 ² \$50,000 \$50,000 \$70,000 \$70,000



POLK COUNTY						Maintenance
455317-3 - SUNTRAX - MAINTENANCE Type of Work: ROUTINE MAINTENANCE		PENSES				
Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	Toll/Turnpike	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000
Total for Project 455317-3		\$75,000	\$75,000	\$75,000	\$75,000	\$75,000
455317-4 - SUNTRAX ELEVATOR MAIN Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance		2027 \$35,000	2028 \$35,000	2029 \$35,000	2030 \$35,000	2031 \$35,000
Total for Project 455317-4		\$35,000	\$35,000	\$35,000	\$35,000	\$35,000
455317-5 - DRAINAGE MAINTENANCE Type of Work: ROUTINE MAINTENANCE						
Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	Toll/Turnpike	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
Total for Project 455317-5		\$100,000	\$100,000	\$100,000	\$100,000	\$100,000

July 1, 2026 through June 30, 2031

Florida Department of Transportation - District One

POLK COUNTY Miscellaneous

440358-2 - TENOROC TRL SEGMENT 1 FROM LAKE CRAGO DR TO SR 33 AT OLD COMBEE ROAD

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State	\$2,000,000				
Total for Project 440358-2		\$2,000,000				



July 1, 2026 through June 30, 2031

Florida Department of Transportation - District One

POLK COUNTY Modal Development: Aviation

440928-1 - BARTOW MUNICIPAL AIRPORT REHAB RUNWAY 9R/27L

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Local	,		\$75,000	\$600,000	
	State			\$300,000	\$2,400,000	
Total for Project 440928-1				\$375,000	\$3,000,000	

441851-1 - BARTOW MUNICIPAL AIRPORT REHABILITATE TAXIWAY C

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Local			\$100,000	\$200,816	
	State			\$400,000	\$803,265	
Total for Project 441851-1				\$500,000	\$1,004,081	

441852-1 - BARTOW MUNICIPAL AIRPORT REHABILITATE RUNWAY 5-23

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Local	\$125,000	\$205,666			
	State	\$500,000	\$822,664			
Total for Project 441852-1		\$625,000	\$1,028,330			

444616-1 - LAKE WALES MUNICIPAL ARPT EAST APRON EXPANSION & TAXILANE

Type of Work: AVIATION SAFETY PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Federal	\$810,000				
	State	\$90,000				
Total for Project 444616-1		\$900,000				

445718-1 - LAKELAND LINDER INTERNATIONAL AIRPORT UPGRADE ILS TO CATEGORY III

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Local	\$299,253				
	State	\$1,197,013				
Total for Project 445718-1		\$1,496,266				

FDOT

July 1, 2026 through June 30, 2031

Florida Department of Transportation - District One

POLK COUNTY Modal Development: Aviation

453425-1 - LAKELAND LINDER INTL AIRPORT VOR RELOCATION

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Local				\$600,000	
	State				\$400,000	\$2,000,000
Total for Project 453425-1					\$1,000,000	\$2,000,000

453834-1 - WINTER HAVEN REGIONAL AIRPORT TAXIWAY E EXTENSION

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Federal		\$189,000	\$1,890,000		
	Local		\$10,500	\$105,000		
	State		\$10,500	\$105,000		
Total for Project 453834-1			\$210,000	\$2,100,000		

455461-1 - LAKE WALES AIRPORT AWOS-II BEACON INSTALLATION

Type of Work: AVIATION SAFETY PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Federal	\$351,000				
	Local	\$7,800				
	State	\$31,200				
Total for Project 455461-1		\$390,000				

455569-1 - WINTER HAVEN AIRPORT PAPIS AND REILS FOR RWY 11/29

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Local				\$47,000	
	State				\$188,000	
Total for Project 455569-1					\$235,000	

456014-1 - LAKELAND LINDER INTL AIRPORT CONTRUCT RUNWAY 10R/28L (NEW PARRALLE)

Type of Work: AVIATION CAPACITY PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Local		\$8,000,000	\$52,000,000	\$40,000,000	
	State		\$8,000,000	\$52,000,000	\$40,000,000	
Total for Project 456014-1			\$16,000,000	\$104,000,000	\$80,000,000	



July 1, 2026 through June 30, 2031

Florida Department of Transportation - District One

POLK COUNTY Modal Development: Aviation

457277-1 - LAKE WALES AIRPORT WILDLIFE HAZARD FENCE

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Federal	\$135,000	\$2,700,000			
	Local	\$3,000	\$60,000			
	State	\$12,000	\$240,000			
Total for Project 457277-1		\$150,000	\$3,000,000			

457279-1 - WINTER HAVEN AIRPORT 5/23 & NORTH TAXIWAY B REHABILITATION

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Federal			\$315,000	\$2,884,140	
	Local			\$17,500	\$160,230	
	State			\$17,500	\$160,230	
Total for Project 457279-1				\$350,000	\$3,204,600	

457284-1 - BARTOW AIRPORT RUNWAY APPROACH CLEARING

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Federal		\$705,986	-		
	Local		\$39,221			
	State		\$39,221			
Total for Project 457284-1			\$784,428			

July 1, 2026 through June 30, 2031

Florida Department of Transportation - District One

POLK COUNTY Modal Development: Intermodal

450036-1 - BARTOW EXECUTIVE AIRPORT ENTRANCE ROAD

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Local	\$17,028				
	State	\$68,112				
Total for Project 450036-1		\$85,140				

453426-1 - LAKELAND LINDER INTL AIRPORT MAINTENANCE, REPAIR AND OPERATIONS HANGER

Type of Work: AVIATION REVENUE/OPERATIONAL

Funding Source	2027	2028	2029	2030	2031
Local	\$3,322,086	\$4,622,672	\$3,963,848		-
State	\$3,322,086	\$4,329,633	\$3,963,848		
	\$6,644,172	\$8,952,305	\$7,927,696		
	Local	Local \$3,322,086 State \$3,322,086	Local \$3,322,086 \$4,622,672 State \$3,322,086 \$4,329,633	Local \$3,322,086 \$4,622,672 \$3,963,848 State \$3,322,086 \$4,329,633 \$3,963,848	Local \$3,322,086 \$4,622,672 \$3,963,848 State \$3,322,086 \$4,329,633 \$3,963,848



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July 1, 2026 through June 30, 2031

Florida Department of Transportation - District One

POLK COUNTY Modal Development: Rail

451348-1 - E TILLMAN AVE FROM S 2ND ST TO S 4TH ST

Type of Work: RAIL SAFETY PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Railroad & Utilities	Federal	\$150,749				
Total for Project 451348-1		\$150,749				

451354-1 - E SEMINOLE AVE FROM N 1ST ST TO N 3RD ST

Type of Work: RAIL SAFETY PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Railroad & Utilities	Federal	\$246,842				
Total for Project 451354-1		\$246,842				



July 1, 2026 through June 30, 2031

Florida Department of Transportation - District One

POLK COUNTY Modal Development: Transit

410149-1 - LAMTD/LKND UZA/FTA SECT 5307 CAPITAL ASSIST LKLD UZA

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Federal	\$1,062,476	\$1,654,180	\$1,667,371	\$2,185,561	\$2,129,482
	Local	\$265,619	\$413,545	\$416,843	\$546,390	\$532,371
Total for Project 410149-1		\$1,328,095	\$2,067,725	\$2,084,214	\$2,731,951	\$2,661,853

410149-2 - LAMTDLKND UZA/FTA SECT 5307 OPERATING ASSIST

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	Federal	\$1,882,190	\$4,678,904	\$4,742,943	\$6,158,128	\$6,388,447
	Local	\$1,882,190	\$4,678,904	\$4,742,943	\$6,158,128	\$6,388,447
Total for Project 410149-2		\$3,764,380	\$9,357,808	\$9,485,886	\$12,316,256	\$12,776,894

410150-1 - LAMTD/WINTER HAVEN UZA/FTA SECTION 5307 CAPITAL ASSISTANCE

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Federal	\$758,102	\$1,208,647	\$1,310,081	\$2,072,677	\$2,031,010
	Local	\$189,526	\$302,162	\$327,520	\$518,169	\$507,753
Total for Project 410150-1		\$947,628	\$1,510,809	\$1,637,601	\$2,590,846	\$2,538,763

410150-2 - LAMTD/WINTER HAVEN UZA/FTA SECTION 5307 OPERATING ASSISTANCE

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	Federal	\$1,412,168	\$3,625,944	\$3,816,993	\$5,667,260	\$6,093,032
	Local	\$1,412,168	\$3,625,944	\$3,816,993	\$5,667,260	\$6,093,032
Total for Project 410150-2		\$2,824,336	\$7,251,888	\$7,633,986	\$11,334,520	\$12,186,064

414063-1 - LAKELAND AREA MASS TRANSIT (LAMTD)-OPERATING ASSISTANCE - CORRIDOR

Type of Work: URBAN CORRIDOR IMPROVEMENTS

Funding Source	2027	2028	2029	2030	2031
Local	\$455,211	\$455,211	\$455,211	\$455,211	
State	\$455,211	\$455,211	\$455,211	\$455,211	
	\$910,422	\$910,422	\$910,422	\$910,422	
	Local	Local \$455,211 State \$455,211	Local \$455,211 \$455,211 State \$455,211 \$455,211	Local \$455,211 \$455,211 \$455,211 State \$455,211 \$455,211 \$455,211	Local \$455,211 \$455,211 \$455,211 \$455,211 State \$455,211 \$455,211 \$455,211 \$455,211

FDOT

July 1, 2026 through June 30, 2031

Florida Department of Transportation - District One

POLK COUNTY	Modal Development: Transit

435771-1 - LAMTD/LKND-WH UZA FTA SECTION 5339 CAPITAL ASSISTANCE

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Federal	\$732,922	\$848,314	\$888,095	\$1,037,303	\$1,088,030
	Local	\$183,231	\$212,079	\$222,024	\$259,326	\$272,008
Total for Project 435771-1		\$916,153	\$1,060,393	\$1,110,119	\$1,296,629	\$1,360,038

440258-1 - LAKELAND AREA MASS TRANSIT DISTRICT FTA SEC 5311 OPERATING ASSISTANCE

Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	Federal	\$795,486	\$913,000	\$800,000	\$805,000	\$984,041
	Local	\$795,486	\$913,000	\$800,000	\$805,000	\$984,041
Total for Project 440258-1		\$1,590,972	\$1,826,000	\$1,600,000	\$1,610,000	\$1,968,082

440757-1 - LAKELAND AREA MASS TRANSIT FOR WH AND LKLD BLOCK GRANT OPER ASSISTANCE

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	Local	\$2,055,366	\$2,117,027	\$2,180,539	\$2,245,954	\$2,313,334
	State	\$2,055,366	\$2,117,027	\$2,180,539	\$2,245,954	\$2,313,334
Total for Project 440757-1		\$4,110,732	\$4,234,054	\$4,361,078	\$4,491,908	\$4,626,668

445916-1 - LAMTD OPERATING SR37 CIRCULATOR

Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	Local	\$150,577	\$150,577	\$150,577	\$150,577	
	State	\$150,577	\$150,577	\$150,577	\$150,577	
Total for Project 445916-1		\$301,154	\$301,154	\$301,154	\$301,154	

448715-1 - LAKELAND AREA MASS TRANSIT DIST - OPERATING - CORRIDOR - PILOT PROJECT

Type of Work: URBAN CORRIDOR IMPROVEMENTS

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	Local	\$249,740	\$249,740	\$249,740	\$249,740	
	State	\$249,740	\$249,740	\$249,740	\$249,740	
Total for Project 448715-1		\$499,480	\$499,480	\$499,480	\$499,480	

455183-1 - FTA SECTION 5339 LAMTD POINCIANA SMALL URBAN CAPITAL ASSISTANCE

Type of Work: CAPITAL FOR FIXED ROUTE

\$18,199	\$20.929	004.000	**- *	
ψ10,100	\$20,929	\$24,068	\$27,678	\$26,534
\$4,550	\$5,232	\$6,017	\$6,920	\$6,634
\$22,749	\$26,161	\$30,085	\$34,598	\$33,168
	\$4,550	\$4,550 \$5,232	\$4,550 \$5,232 \$6,017	\$4,550 \$5,232 \$6,017 \$6,920



July 1, 2026 through June 30, 2031

Florida Department of Transportation - District One

Capital Federal S.5.112 S.5.879 S.6.761 S.7.774 \$10,755 Local S.1.275 S.1.470 S.1.690 S.1.944 S.2.855 Total for Project 455184-1 S.8.390 \$7,349 S.8.451 \$9,718 \$13,444 485571-1 - LAMTD FTA SECTION 5307 POINCIANA SMALL URBAN AREA - CAPTIAL Type of Work: CAPITAL FOR FIXED ROUTE Phase							-
Phase Funding Source 2027 2028 2029 2030 203			URBAN CAPITAL A	SSISTANCE			
Capital	Type of Work: CAPITAL FOR	R FIXED ROUTE					
Local \$1,278 \$1,470 \$1,890 \$1,944 \$2,88 \$1,470 \$1,890 \$1,944 \$2,88 \$1,470 \$1,890 \$1,944 \$2,88 \$1,470 \$1,949 \$1,444 \$1,44	Phase	Funding Source	2027	2028	2029	2030	203
Section Sect	Capital	Federal	\$5,112		\$6,761	\$7,774	\$10,75
455571-1 - LAMTD FTA SECTION 5307 POINCIANA SMALL URBAN AREA - CAPITIAL Type of Work: CAPITAL FOR FIXED ROUTE Phase		Local	\$1,278	\$1,470	\$1,690	\$1,944	. ,
Phase	Total for Project 455184-1		\$6,390	\$7,349	\$8,451	\$9,718	\$13,444
Phase			AN AREA - CAPTIAL	-			
Federal S68,667 \$78,967 \$90,812 \$104,434 \$104,015 \$1	Type of Work: CAPITAL FOR	₹ FIXED ROUTE					
Local \$17,167 \$19,742 \$22,703 \$26,109 \$26,000 \$26,000 \$85,834 \$98,799 \$113,515 \$130,543 \$130,010 \$130,543 \$130,010 \$130,543 \$130,010 \$130,543 \$130,010 \$130,543 \$130,010 \$130,543 \$130,010 \$130,543 \$130,010 \$130,543 \$130,010 \$130,543 \$130,010 \$130,543 \$130,010 \$130,543 \$130,010	Phase	Funding Source	2027	2028	2029	2030	203
S85,834 S98,709 \$113,515 \$130,543 \$130,015	Capital		· ,			· · ·	. ,
455571-2 - LAMTD FTA SECTION 5307 POINCIANA SMALL URBAN AREA - OPERATING Type of Work: OPERATING FOR FIXED ROUTE Phase Funding Source 2027 2028 2029 2030 2037 Operations Federal \$205,998 \$236,898 \$272,433 \$313,297 \$312,047 Local \$205,998 \$236,898 \$272,433 \$313,297 \$312,047 Total for Project 455571-2 \$411,996 \$473,796 \$544,866 \$626,594 \$624,086 455572-1 - LAMTD FTA SECTION 5307 FOUR CORNERS SMALL URBAN AREA - CAPITAL Type of Work: CAPITAL FOR FIXED ROUTE Phase Funding Source 2027 2028 2029 2030 2037 Capital Federal \$15,431 \$17,746 \$20,408 \$23,469 \$42,377 Local \$3,856 \$4,437 \$5,102 \$5,867 \$10,567 Total for Project 455572-1 LOCAL \$19,289 \$22,183 \$25,510 \$29,336 \$52,966 455572-2 - LAMTD FTA SECTION 5307 FOUR CORNERS SMALL URBAN AREA - OPERATING Type of Work: OPERATING FOR FIXED ROUTE Phase Funding Source 2027 2028 2029 2030 2037 Operations Federal \$46,293 \$53,237 \$61,223 \$70,406 \$127,118 Total for Project 455572-2 \$92,586 \$106,474 \$122,446 \$140,812 \$254,234 457667-1 - LAMTD OPERTING SERVICE DEVELOPMENT EXTENDED ROUTE HOURS Type of Work: OPERATING SERVICE DEVELOPMENT EXTENDED ROUTE HOURS Type of Work: OPERATING SERVICE DEVELOPMENT EXTENDED ROUTE HOURS Type of Work: OPERATING SERVICE DEVELOPMENT EXTENDED ROUTE HOURS Type of Work: OPERATING SERVICE DEVELOPMENT EXTENDED ROUTE HOURS Type of Work: OPERATING SERVICE DEVELOPMENT EXTENDED ROUTE HOURS Type of Work: OPERATING SERVICE DEVELOPMENT EXTENDED ROUTE HOURS Type of Work: OPERATING/ADMIN. ASSISTANCE Phase Funding Source 2027 2028 2029 2030 2030 Operations State \$566,678		Local	\$17,167	\$19,742	\$22,703	\$26,109	
Phase	Total for Project 455571-1		\$85,834	\$98,709	\$113,515	\$130,543	\$130,016
Phase			AN AREA - OPERAT	ING			
Pederal \$205,998 \$236,898 \$272,433 \$313,297 \$312,040	Type of Work: OPERATING I	FOR FIXED ROUTE					
Local \$205,998 \$236,898 \$272,433 \$313,297 \$312,044 Total for Project 455571-2 \$411,996 \$473,796 \$544,866 \$626,594 \$624,088 455572-1 - LAMTD FTA SECTION 5307 FOUR CORNERS SMALL URBAN AREA - CAPITAL Type of Work: CAPITAL FOR FIXED ROUTE Phase							
Section Sect	Operations			*,			. ,
455572-1 - LAMTD FTA SECTION 5307 FOUR CORNERS SMALL URBAN AREA - CAPITAL Type of Work: CAPITAL FOR FIXED ROUTE Phase Funding Source 2027 2028 2029 2030 2037 Capital Federal \$15,431 \$17,746 \$20,408 \$23,469 \$42,377 Local \$3,858 \$4,437 \$5,102 \$5,867 \$10,593 Total for Project 455572-1 \$19,289 \$22,183 \$25,510 \$29,336 \$52,966 455572-2 - LAMTD FTA SECTION 5307 FOUR CORNERS SMALL URBAN AREA - OPERATING Type of Work: OPERATING FOR FIXED ROUTE Phase Funding Source 2027 2028 2029 2030 2037 Operations Federal \$46,293 \$53,237 \$61,223 \$70,406 \$127,118 Local \$46,293 \$53,237 \$61,223 \$70,406 \$127,118 Total for Project 455572-2 \$92,586 \$106,474 \$122,446 \$140,812 \$254,234 457667-1 - LAMTD OPERTING SERVICE DEVELOPMENT EXTENDED ROUTE HOURS Type of Work: OPERATING/ADMIN. ASSISTANCE Phase Funding Source 2027 2028 2029 2030 203 457667-1 - LAMTD OPERTING SERVICE DEVELOPMENT EXTENDED ROUTE HOURS Type of Work: OPERATING/ADMIN. ASSISTANCE Phase Funding Source 2027 2028 2029 2030 203 Operations Local \$566,678 State \$566,678		Local		· ,			
Phase	10101101110]001400011-2		Ψ11,550	Ψ410,100	Ψ044,000	4020,004	402 4,000
Phase							
Phase	AFFETTO A LAMED ETA CEC	CTION 5207 FOUR CORNERS SMALL	LIDDAN ADEA CAL	DITAL			
Federal \$15,431 \$17,746 \$20,408 \$23,469 \$42,373 \$40,408 \$23,469 \$42,373 \$40,408 \$20,408 \$23,469 \$42,373 \$40,408 \$20,			URBAN AREA - CA	FIIAL			
Federal \$15,431 \$17,746 \$20,408 \$23,469 \$42,373 \$40,408 \$23,469 \$42,373 \$40,408 \$20,408 \$23,469 \$42,373 \$40,408 \$20,	D.		2027	2028	2029		
\$19,289	rnase	Funding Source	2027			2030	2031
455572-2 - LAMTD FTA SECTION 5307 FOUR CORNERS SMALL URBAN AREA - OPERATING Type of Work: OPERATING FOR FIXED ROUTE Phase Funding Source 2027 2028 2029 2030 2037 Operations Federal \$46,293 \$53,237 \$61,223 \$70,406 \$127,118 Local \$46,293 \$53,237 \$61,223 \$70,406 \$127,118 Total for Project 455572-2 \$92,586 \$106,474 \$122,446 \$140,812 \$254,236 457667-1 - LAMTD OPERTING SERVICE DEVELOPMENT EXTENDED ROUTE HOURS Type of Work: OPERATING/ADMIN. ASSISTANCE Phase Funding Source 2027 2028 2029 2030 2037 Operations Local \$566,678 State \$566,678		_					
Type of Work: OPERATING FOR FIXED ROUTE Phase Funding Source 2027 2028 2029 2030 2036 Operations Federal \$46,293 \$53,237 \$61,223 \$70,406 \$127,118 Local \$46,293 \$53,237 \$61,223 \$70,406 \$127,118 Total for Project 455572-2 \$92,586 \$106,474 \$122,446 \$140,812 \$254,236 457667-1 - LAMTD OPERTING SERVICE DEVELOPMENT EXTENDED ROUTE HOURS Type of Work: OPERATING/ADMIN. ASSISTANCE Phase Funding Source 2027 2028 2029 2030 2031 Operations Local \$566,678 \$566,678 \$566,678 \$566,678 \$566,678		Federal	\$15,431	\$17,746	\$20,408	\$23,469	\$42,373
Phase	Capital	Federal	\$15,431 \$3,858	\$17,746 \$4,437	\$20,408 \$5,102	\$23,469 \$5,867	\$42,373 \$10,593
Phase	Capital	Federal	\$15,431 \$3,858	\$17,746 \$4,437	\$20,408 \$5,102	\$23,469 \$5,867	\$42,373 \$10,593
Operations Federal Local \$46,293 \$53,237 \$61,223 \$70,406 \$127,116 Total for Project 455572-2 \$92,586 \$106,474 \$122,446 \$140,812 \$254,236 457667-1 - LAMTD OPERTING SERVICE DEVELOPMENT EXTENDED ROUTE HOURS Type of Work: OPERATING/ADMIN. ASSISTANCE Phase Funding Source 2027 2028 2029 2030 2034 Operations Local \$566,678 \$566,678 \$566,678 \$566,678 \$566,678	Capital Total for Project 455572-1	Federal Local	\$15,431 \$3,858 \$19,289	\$17,746 \$4,437 \$22,183	\$20,408 \$5,102	\$23,469 \$5,867	\$42,373 \$10,593
Operations Federal Local \$46,293 \$53,237 \$61,223 \$70,406 \$127,116 Total for Project 455572-2 \$92,586 \$106,474 \$122,446 \$140,812 \$254,236 457667-1 - LAMTD OPERTING SERVICE DEVELOPMENT EXTENDED ROUTE HOURS Type of Work: OPERATING/ADMIN. ASSISTANCE Phase Funding Source 2027 2028 2029 2030 203* Operations Local \$566,678 \$566,678 \$566,678 \$566,678 \$566,678	Capital Total for Project 455572-1 455572-2 - LAMTD FTA SEC	Federal Local CTION 5307 FOUR CORNERS SMALL	\$15,431 \$3,858 \$19,289	\$17,746 \$4,437 \$22,183	\$20,408 \$5,102	\$23,469 \$5,867	\$42,373 \$10,593
Local \$46,293 \$53,237 \$61,223 \$70,406 \$127,118 Total for Project 455572-2 \$92,586 \$106,474 \$122,446 \$140,812 \$254,236 457667-1 - LAMTD OPERTING SERVICE DEVELOPMENT EXTENDED ROUTE HOURS Type of Work: OPERATING/ADMIN. ASSISTANCE Phase	Capital Total for Project 455572-1 455572-2 - LAMTD FTA SEC Type of Work: OPERATING I	Federal Local CTION 5307 FOUR CORNERS SMALL FOR FIXED ROUTE	\$15,431 \$3,858 \$19,289 URBAN AREA - OP	\$17,746 \$4,437 \$22,183 ERATING	\$20,408 \$5,102 \$25,510	\$23,469 \$5,867 \$29,336	\$42,37; \$10,59; \$52,96 0
457667-1 - LAMTD OPERTING SERVICE DEVELOPMENT EXTENDED ROUTE HOURS Type of Work: OPERATING/ADMIN. ASSISTANCE Phase Funding Source 2027 2028 2029 2030 2031 Operations Local \$566,678 \$566,678 \$566,678	Capital Total for Project 455572-1 455572-2 - LAMTD FTA SEC Type of Work: OPERATING I	Federal Local CTION 5307 FOUR CORNERS SMALL FOR FIXED ROUTE Funding Source	\$15,431 \$3,858 \$19,289 URBAN AREA - OP	\$17,746 \$4,437 \$22,183 ERATING	\$20,408 \$5,102 \$25,510 2029	\$23,469 \$5,867 \$29,336	\$42,373 \$10,593 \$52,966 2031
Phase Funding Source 2027 2028 2029 2030 2031 Operations Local \$566,678	Capital Total for Project 455572-1 455572-2 - LAMTD FTA SEC Type of Work: OPERATING I	Federal Local CTION 5307 FOUR CORNERS SMALL FOR FIXED ROUTE Funding Source Federal	\$15,431 \$3,858 \$19,289 URBAN AREA - OP 2027 \$46,293	\$17,746 \$4,437 \$22,183 ERATING 2028 \$53,237	\$20,408 \$5,102 \$25,510 2029 \$61,223	\$23,469 \$5,867 \$29,336 2030 \$70,406	\$42,373 \$10,593 \$52,966 203 1 \$127,118
Phase Funding Source 2027 2028 2029 2030 2031 Operations Local \$566,678 \$566,678 <td>Capital Total for Project 455572-1 455572-2 - LAMTD FTA SEC Type of Work: OPERATING I Phase Operations</td> <td>Federal Local CTION 5307 FOUR CORNERS SMALL FOR FIXED ROUTE Funding Source Federal</td> <td>\$15,431 \$3,858 \$19,289 URBAN AREA - OP 2027 \$46,293 \$46,293</td> <td>\$17,746 \$4,437 \$22,183 ERATING 2028 \$53,237 \$53,237</td> <td>\$20,408 \$5,102 \$25,510 2029 \$61,223 \$61,223</td> <td>\$23,469 \$5,867 \$29,336 2030 \$70,406 \$70,406</td> <td>\$42,373 \$10,593 \$52,966 203 \$127,118 \$127,118</td>	Capital Total for Project 455572-1 455572-2 - LAMTD FTA SEC Type of Work: OPERATING I Phase Operations	Federal Local CTION 5307 FOUR CORNERS SMALL FOR FIXED ROUTE Funding Source Federal	\$15,431 \$3,858 \$19,289 URBAN AREA - OP 2027 \$46,293 \$46,293	\$17,746 \$4,437 \$22,183 ERATING 2028 \$53,237 \$53,237	\$20,408 \$5,102 \$25,510 2029 \$61,223 \$61,223	\$23,469 \$5,867 \$29,336 2030 \$70,406 \$70,406	\$42,373 \$10,593 \$52,966 203 \$127,118 \$127,118
Type of Work: OPERATING/ADMIN. ASSISTANCE Phase Funding Source 2027 2028 2029 2030 203* Operations Local \$566,678 \$566,678 <td< td=""><td>Capital Total for Project 455572-1 455572-2 - LAMTD FTA SEC Type of Work: OPERATING I Phase Operations</td><td>Federal Local CTION 5307 FOUR CORNERS SMALL FOR FIXED ROUTE Funding Source Federal</td><td>\$15,431 \$3,858 \$19,289 URBAN AREA - OP 2027 \$46,293 \$46,293</td><td>\$17,746 \$4,437 \$22,183 ERATING 2028 \$53,237 \$53,237</td><td>\$20,408 \$5,102 \$25,510 2029 \$61,223 \$61,223</td><td>\$23,469 \$5,867 \$29,336 2030 \$70,406 \$70,406</td><td>\$42,37: \$10,59: \$52,960 203: \$127,118 \$127,118</td></td<>	Capital Total for Project 455572-1 455572-2 - LAMTD FTA SEC Type of Work: OPERATING I Phase Operations	Federal Local CTION 5307 FOUR CORNERS SMALL FOR FIXED ROUTE Funding Source Federal	\$15,431 \$3,858 \$19,289 URBAN AREA - OP 2027 \$46,293 \$46,293	\$17,746 \$4,437 \$22,183 ERATING 2028 \$53,237 \$53,237	\$20,408 \$5,102 \$25,510 2029 \$61,223 \$61,223	\$23,469 \$5,867 \$29,336 2030 \$70,406 \$70,406	\$42,37: \$10,59: \$52,96 0 203 : \$127,118 \$127,118
Operations Local \$566,678 State \$566,678	Capital Total for Project 455572-1 455572-2 - LAMTD FTA SEC Type of Work: OPERATING I Phase Operations Total for Project 455572-2	Federal Local CTION 5307 FOUR CORNERS SMALL FOR FIXED ROUTE Funding Source Federal Local	\$15,431 \$3,858 \$19,289 URBAN AREA - OPI 2027 \$46,293 \$46,293 \$92,586	\$17,746 \$4,437 \$22,183 ERATING 2028 \$53,237 \$53,237 \$106,474	\$20,408 \$5,102 \$25,510 2029 \$61,223 \$61,223	\$23,469 \$5,867 \$29,336 2030 \$70,406 \$70,406	\$42,373 \$10,593 \$52,960 203 \$127,118 \$127,118
State \$566,678	Capital Total for Project 455572-1 455572-2 - LAMTD FTA SEC Type of Work: OPERATING I Phase Operations Total for Project 455572-2	Federal Local CTION 5307 FOUR CORNERS SMALL FOR FIXED ROUTE Funding Source Federal Local NG SERVICE DEVELOPMENT EXTEN	\$15,431 \$3,858 \$19,289 URBAN AREA - OPI 2027 \$46,293 \$46,293 \$92,586	\$17,746 \$4,437 \$22,183 ERATING 2028 \$53,237 \$53,237 \$106,474	\$20,408 \$5,102 \$25,510 2029 \$61,223 \$61,223	\$23,469 \$5,867 \$29,336 2030 \$70,406 \$70,406	\$42,373 \$10,593 \$52,960 203 \$127,118 \$127,118
	Capital Total for Project 455572-1 455572-2 - LAMTD FTA SECTYPE of Work: OPERATING INTERPOLATIONS Total for Project 455572-2 457667-1 - LAMTD OPERTING INTERPOLATIONS Type of Work: OPERATING/INTERPOLATIONS	Federal Local CTION 5307 FOUR CORNERS SMALL FOR FIXED ROUTE Funding Source Federal Local NG SERVICE DEVELOPMENT EXTEN ADMIN. ASSISTANCE	\$15,431 \$3,858 \$19,289 URBAN AREA - OPI 2027 \$46,293 \$46,293 \$92,586	\$17,746 \$4,437 \$22,183 ERATING 2028 \$53,237 \$53,237 \$106,474	\$20,408 \$5,102 \$25,510 2029 \$61,223 \$61,223 \$122,446	\$23,469 \$5,867 \$29,336 2030 \$70,406 \$70,406 \$140,812	\$42,373 \$10,593 \$52,966 2031 \$127,118 \$127,118 \$254,236
	Capital Total for Project 455572-1 455572-2 - LAMTD FTA SECTYPE of Work: OPERATING INTERPOLATIONS Total for Project 455572-2 457667-1 - LAMTD OPERTING INTERPOLATIONS Type of Work: OPERATING/INTERPOLATIONS	Federal Local CTION 5307 FOUR CORNERS SMALL FOR FIXED ROUTE Funding Source Federal Local NG SERVICE DEVELOPMENT EXTEN ADMIN. ASSISTANCE Funding Source Local	\$15,431 \$3,858 \$19,289 URBAN AREA - OPI 2027 \$46,293 \$46,293 \$92,586 DED ROUTE HOURS 2027 \$566,678	\$17,746 \$4,437 \$22,183 ERATING 2028 \$53,237 \$53,237 \$106,474	\$20,408 \$5,102 \$25,510 2029 \$61,223 \$61,223 \$122,446	\$23,469 \$5,867 \$29,336 2030 \$70,406 \$70,406 \$140,812	\$42,373 \$10,593 \$52,966 2031 \$127,118 \$127,118 \$254,236
	Capital Total for Project 455572-1 455572-2 - LAMTD FTA SEC Type of Work: OPERATING I Phase Operations Total for Project 455572-2 457667-1 - LAMTD OPERTII Type of Work: OPERATING/	Federal Local CTION 5307 FOUR CORNERS SMALL FOR FIXED ROUTE Funding Source Federal Local NG SERVICE DEVELOPMENT EXTEN ADMIN. ASSISTANCE Funding Source Local	\$15,431 \$3,858 \$19,289 URBAN AREA - OPI 2027 \$46,293 \$46,293 \$92,586 DED ROUTE HOURS 2027 \$566,678	\$17,746 \$4,437 \$22,183 ERATING 2028 \$53,237 \$53,237 \$106,474	\$20,408 \$5,102 \$25,510 2029 \$61,223 \$61,223 \$122,446	\$23,469 \$5,867 \$29,336 2030 \$70,406 \$70,406 \$140,812	\$42,37 \$10,59 \$52,96 203 \$127,11 \$127,11 \$254,23



July 1, 2026 through June 30, 2031

Florida Department of Transportation - District One

POLK COUNTY Transportation Planning

439313-6 - POLK COUNTY MPO FY 2026/2027-2027/2028 UPWP

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2027	2028	2029	2030	2031
Planning	Federal	\$1,365,146	\$1,365,146			_
Total for Project 439313-6		\$1,365,146	\$1,365,146			

439313-7 - POLK COUNTY MPO FY 2028/2029-2029/2030 UPWP

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2027	2028	2029	2030	2031
Planning	Federal			\$1,365,146	\$1,365,146	
Total for Project 439313-7				\$1,365,146	\$1,365,146	

439313-8 - POLK COUNTY MPO FY 2030/2032-2031/2032 UPWP

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2027	2028	2029	2030	2031
Planning	Federal			-		\$1,365,146
Total for Project 439313-8						\$1,365,146



July 1, 2026 through June 30, 2031

Florida Department of Transportation - District One

POLK COUNTY	Τι	urnpik	٤e
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437300-3 - SUNTRAX TOLL FACILITY OPERATIONS

Type of Work: TOLL PLAZA

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Toll/Turnpike	\$100,000	\$100,000	\$100,000	\$100,000	
Operations	Toll/Turnpike	\$765,000	\$765,000	\$765,000	\$765,000	
Total for Project 437300-3		\$865,000	\$865,000	\$865,000	\$865,000	

437300-8 - SUNTRAX CONNECTED/AUTOMATED VEHICLE TEST FACILITY OPERATIONS

Type of Work: TRAFFIC MANAGEMENT CENTERS

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	Toll/Turnpike	\$12,087,500	\$12,471,875	\$12,521,875	\$12,621,875	\$12,721,875
Total for Project 437300-8		\$12,087,500	\$12,471,875	\$12,521,875	\$12,621,875	\$12,721,875

440897-2 - CENTRAL POLK PARKWAY - FROM POLK PKWY (SR 570) TO US 17 (SR 35)

Type of Work: NEW ROAD CONSTRUCTION

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Toll/Turnpike	\$2,210,000		,	'	
Contract Incentives	Toll/Turnpike	\$8,002,911				
Total for Project 440897-2		\$10,212,911				

440897-3 - CENTRAL POLK PARKWAY - FROM US 17 (SR 35) TO SR 60

Type of Work: NEW ROAD CONSTRUCTION

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Toll/Turnpike		\$3,128,048	\$2,674,100		
Total for Project 440897-3			\$3,128,048	\$2,674,100		

446619-1 - PD&E STUDY TO WIDEN POLK PARKWAY (SR 570) FROM I-4 TO SR 540 (MP 0-14)

Type of Work: PD&E/EMO STUDY

Phase	Funding Source	2027	2028	2029	2030	2031
PD & E	Toll/Turnpike	\$4,000,000				
Total for Project 446619-1		\$4,000,000				

451419-1 - PD&E CENTRAL POLK PARKWAY EAST FROM US17/92 TO SR538

Type of Work: PD&E/EMO STUDY

Phase	Funding Source	2027	2028	2029	2030	2031
Preliminary Engineering	Toll/Turnpike	\$20,000,000				
Total for Project 451419-1		\$20,000,000				

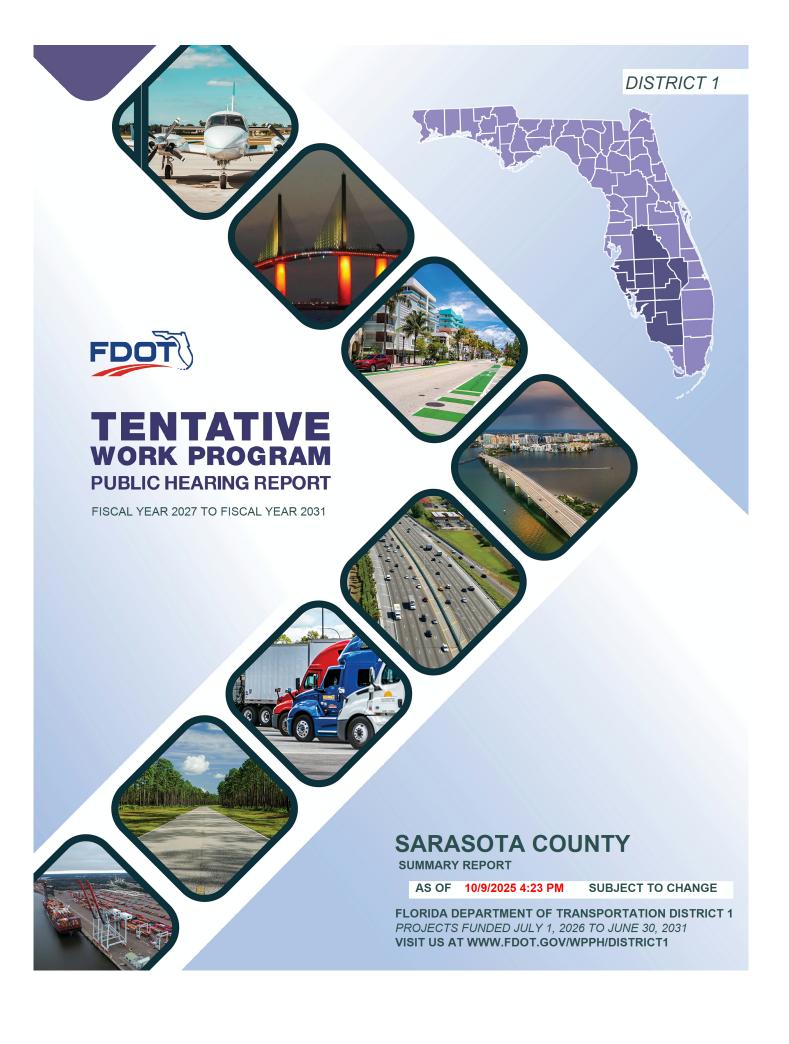
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Florida Department of Transportation - District One

POLK COUNTY						Turnpike
451419-2 - ACE FOR CENTRAL F	POLK PARKWAY EAST - SR 6	0 TO US17/92				<u> </u>
Type of Work: PD&E/EMO STUDY						
Phase	Funding Source	2027	2028	2029	2030	203
PD & E	Toll/Turnpike		\$550,000			
Total for Project 451419-2			\$550,000			
451420-1 - CENTRAL POLK PAR		NSON AVE TO N OF U	S 17/92			
Type of Work: NEW ROAD CONS						
Phase	Funding Source	2027	2028	2029	2030	203
Preliminary Engineering	Toll/Turnpike	\$14,000,000		£20,000,000		
Right of Way	Toll/Turnpike	¢44.000.000		\$20,000,000		
Total for Project 451420-1		\$14,000,000		\$20,000,000		
451421-1 - CENTRAL POLK PAR	KWAY EAST- N OF LAKE MAI	BEL LOOP RD TO S OF	JOHNSON AVE			
Type of Work: NEW ROAD CONS	TRUCTION					
Phase	Funding Source	2027	2028	2029	2030	203
Preliminary Engineering	Toll/Turnpike	\$11,000,000				
Right of Way	Toll/Turnpike			\$20,000,000		
Total for Project 451421-1		\$11,000,000		\$20,000,000		
451422-1 - CENTRAL POLK PAR Type of Work: NEW ROAD CONS		N. OF LAKE MABEL LO	DOP RD			
Phase	Funding Source	2027	2028	2029	2030	203
Preliminary Engineering	Toll/Turnpike	\$6,000,000				
Total for Project 451422-1		\$6,000,000				
455878-1 - PD&E CPP EAST FRO		RD TO S OF JOHNSON	AVE			
Type of Work: PD&E/EMO STUDY	,					
Phase	Funding Source	2027	2028	2029	2030	203
PD & E	Toll/Turnpike	\$500,000				
Total for Project 455878-1		\$500,000				
455879-1 - PD&E CPP EAST FRO Type of Work: PD&E/EMO STUDY		OF US 17/92				
Phase	Funding Source	2027	2028	2029	2030	203 ⁻
PD & E	Toll/Turnpike	\$500,000				





						Highways
201277-5 - I-75 (SR 93) AT						
Type of Work: INTERCHAN	GE - ADD LANES					
Phase	Funding Source	2027	2028	2029	2030	2031
Preliminary Engineering	Local		\$280,000			
Total for Project 201277-5			\$280,000			
412676-1 - SARASOTA CO	DUNTY TSMCA DNTROL DEVICES/SYSTEM					
Phase	Funding Source	2027	2028	2029	2030	203
Operations	State	\$755,350	\$83,413	2020	2000	200
Total for Project 412676-1		\$755,350	\$83,413			
413657-1 - TOWN OF LONG	GROAT KEY TSMCA					
	ONTROL DEVICES/SYSTEM					
Phase	Funding Source	2027	2028	2029	2030	2031
			005.707			
Operations	State	\$24,554	\$25,707			
Operations Total for Project 413657-1		\$24,554 \$24,554	\$25,707 \$25,707			
Operations Total for Project 413657-1 413658-1 - CITY OF NORTI Type of Work: TRAFFIC CO	H PORT TSMCA DNTROL DEVICES/SYSTEM	\$24,554	\$25,707	2029	2030	2034
Operations Total for Project 413657-1 413658-1 - CITY OF NORTI Type of Work: TRAFFIC CO Phase	H PORT TSMCA ONTROL DEVICES/SYSTEM Funding Source	\$24,554 2027	\$25,707 2028	2029	2030	2031
Operations Total for Project 413657-1 413658-1 - CITY OF NORTI Type of Work: TRAFFIC CO	H PORT TSMCA DNTROL DEVICES/SYSTEM	\$24,554	\$25,707	2029	2030	2031
Operations Total for Project 413657-1 413658-1 - CITY OF NORTI Type of Work: TRAFFIC CO Phase Operations	H PORT TSMCA ONTROL DEVICES/SYSTEM Funding Source State	2027 \$75,480	\$25,707 2028 \$79,019	2029	2030	2031
Operations Total for Project 413657-1 413658-1 - CITY OF NORTH Type of Work: TRAFFIC CO Phase Operations Total for Project 413658-1 413659-1 - CITY OF SARAS	H PORT TSMCA ONTROL DEVICES/SYSTEM Funding Source State	2027 \$75,480	\$25,707 2028 \$79,019	2029	2030	2031
Operations Total for Project 413657-1 413658-1 - CITY OF NORTH Type of Work: TRAFFIC CO Phase Operations Total for Project 413658-1 413659-1 - CITY OF SARAS	H PORT TSMCA ONTROL DEVICES/SYSTEM Funding Source State SOTA TSMCA	2027 \$75,480	\$25,707 2028 \$79,019	2029	2030	
Operations Total for Project 413657-1 413658-1 - CITY OF NORTH Type of Work: TRAFFIC CO Phase Operations Total for Project 413658-1 413659-1 - CITY OF SARAS Type of Work: TRAFFIC CO	H PORT TSMCA ONTROL DEVICES/SYSTEM Funding Source State SOTA TSMCA ONTROL DEVICES/SYSTEM	\$24,554 2027 \$75,480 \$75,480	2028 \$79,019 \$79,019			
Operations Total for Project 413657-1 413658-1 - CITY OF NORTI Type of Work: TRAFFIC CO Phase Operations Total for Project 413658-1 413659-1 - CITY OF SARAS Type of Work: TRAFFIC CO Phase	H PORT TSMCA DINTROL DEVICES/SYSTEM Funding Source State SOTA TSMCA DINTROL DEVICES/SYSTEM Funding Source	\$24,554 2027 \$75,480 \$75,480	2028 \$79,019 \$79,019			2031
Operations Total for Project 413657-1 413658-1 - CITY OF NORTH Type of Work: TRAFFIC CO Phase Operations Total for Project 413658-1 413659-1 - CITY OF SARAS Type of Work: TRAFFIC CO Phase Operations	H PORT TSMCA ONTROL DEVICES/SYSTEM Funding Source State SOTA TSMCA ONTROL DEVICES/SYSTEM Funding Source State	2027 \$75,480 \$75,480 \$2027 \$294,836	2028 \$79,019 \$79,019 2028 \$33,900			
Operations Total for Project 413657-1 413658-1 - CITY OF NORTH Type of Work: TRAFFIC CO Phase Operations Total for Project 413658-1 413659-1 - CITY OF SARAS Type of Work: TRAFFIC CO Phase Operations Total for Project 413659-1 413660-1 - CITY OF VENIC	H PORT TSMCA ONTROL DEVICES/SYSTEM Funding Source State SOTA TSMCA ONTROL DEVICES/SYSTEM Funding Source State	2027 \$75,480 \$75,480 \$2027 \$294,836	2028 \$79,019 \$79,019 2028 \$33,900			
Operations Total for Project 413657-1 413658-1 - CITY OF NORTH Type of Work: TRAFFIC CO Phase Operations Total for Project 413658-1 413659-1 - CITY OF SARAS Type of Work: TRAFFIC CO Phase Operations Total for Project 413659-1 413660-1 - CITY OF VENIC	H PORT TSMCA DNTROL DEVICES/SYSTEM Funding Source State SOTA TSMCA DNTROL DEVICES/SYSTEM Funding Source State	2027 \$75,480 \$75,480 \$2027 \$294,836	2028 \$79,019 \$79,019 2028 \$33,900			2031
Operations Total for Project 413657-1 413658-1 - CITY OF NORTH Type of Work: TRAFFIC CO Phase Operations Total for Project 413658-1 413659-1 - CITY OF SARAS Type of Work: TRAFFIC CO Phase Operations Total for Project 413659-1 413660-1 - CITY OF VENIC Type of Work: TRAFFIC CO	H PORT TSMCA DNTROL DEVICES/SYSTEM Funding Source State SOTA TSMCA DNTROL DEVICES/SYSTEM Funding Source State State	2027 \$75,480 \$75,480 \$75,480	2028 \$79,019 \$79,019 2028 \$33,900 \$33,900	2029	2030	



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SARASOTA COUNTY Highways

420613-3 - I-75 (SR 93) FRUITVILLE RD (CR 780) INTERCHANGE

Type of Work: LANDSCAPING

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State				\$1,589,352	
Preliminary Engineering	State	\$220,000				
Total for Project 420613-3		\$220,000			\$1,589,352	

436680-1 - SR 789 (RINGLING) FROM BIRD KEY DRIVE TO SARASOTA HARBOR WEST

Type of Work: PD&E/EMO STUDY

Phase	Funding Source	2027	2028	2029	2030	2031
Preliminary Engineering	Local	\$450,000			,	-
Total for Project 436680-1		\$450,000				

436680-2 - SR 789 (RINGLING) FROM BIRD KEY DRIVE TO SARASOTA HARBOR WEST

Type of Work: BRIDGE REPLACEMENT

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal		\$87,369,255			
Railroad & Utilities	Local		\$3,000,000			
Total for Project 436680-2			\$90,369,255			

444634-2 - SR 72 FROM EAST OF I-75 TO EAST OF PROCTOR

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2027	2028	2029	2030	2031
Environmental	State			\$1,000,000		
Right of Way	State			\$12,992,500		
Total for Project 444634-2				\$13,992,500		

444634-3 - SR 72 FROM EAST OF PROCTOR TO EAST OF LORRAINE ROAD

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2027	2028	2029	2030	2031
Environmental	State			\$1,000,000		
Preliminary Engineering	Federal	\$3,590,000				
Right of Way	State			\$13,973,898		
Total for Project 444634-3		\$3,590,000		\$14,973,898		

445059-1 - RIVER RD FROM US 41 TO I-75

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2027	2028	2029	2030	2031
Repayment	State	\$7,667,050				
Total for Project 445059-1		\$7,667,050				

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SARASOTA COUNTY						Highway
445409-2 - SR 45 (US 41) SB OVE	ER SOUTH CREEK BRIDGE RE	PLACEMENT BRIDG	SE # 170014			
Type of Work: BRIDGE REPLACE	MENT					
Phase	Funding Source	2027	2028	2029	2030	203
Construction	Federal					\$9,786,228
Preliminary Engineering	Federal			\$1,280,000		
Total for Project 445409-2				\$1,280,000		\$9,786,228
446680-2 - PINEBROOK RD FRO Type of Work: MISCELLANEOUS		F RIDGEWOOD AVE				
Phase	Funding Source	2027	2028	2029	2030	203
Construction	Local			\$5,140,162		
	State			\$5,140,162		
Total for Project 446680-2				\$10,280,324		
448070-1 - CIRCUS DRAWBRIDG		\$ 170167 & 170168				
Type of Work: BRIDGE-REPAIR/R	EHABILITATION					
Phase	Funding Source	2027	2028	2029	2030	203
Construction	State		\$4,806,850			
Preliminary Engineering	State	\$614,991				
Total for Project 448070-1		\$614,991	\$4,806,850			
449122-2 - SR 72 FROM E OF DE		VE				
Type of Work: FLEXIBLE PAVEME	ENT RECONSTRUCT.					
Phase	Funding Source	2027	2028	2029	2030	203
Right of Way	State	\$1,600,000				
Total for Project 449122-2		\$1,600,000				
-		,				
449188-1 - I-75 (SR 93) FROM SR	681 TO SR 780					
Type of Work: RESURFACING						
Phase	Funding Source	2027	2028	2029	2030	203
Construction	Federal	2021	\$38,886,045	2029	2030	203
Constituction	State		\$854,746			
Total for Project 449188-1	Otate		\$39,740,791			
			+ , · · · · · · · · · · ·			
450843-2 - FRUITVILLE RD FROM	M LORRAINE RD TO BOURNES	SIDE RD				
Type of Work: ADD LANES & REC						
Phase	Funding Source	2027	2028	2029	2030	203 ⁻
Preliminary Engineering Total for Project 450843-2	Federal Earmark	\$4,000,000 \$4,000,000				



						Highways
451009-1 - SR 45 (US 41) FROM E	BAYWOOD DRIVE TO S OF SR	758 (BEE RIDGE RD))			
Type of Work: PAVEMENT ONLY	RESURFACE (FLEX)					
Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State			\$11,672,974		
Total for Project 451009-1				\$11,672,974		
451010-1 - SR 45 (US 41) FROM N	N OF 14TH STREET TO S OF DI	R MLK JR WAY				
Type of Work: PAVEMENT ONLY						
Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State	LULI	\$1,899,162	2020	2000	2001
Total for Project 451010-1			\$1,899,162			
451013-1 - SR 789 FROM LONGB		CO LINE				
Type of Work: PAVEMENT ONLY	RESURFACE (FLEX)					
Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State	\$6,266,914				
Total for Project 451013-1		\$6,266,914				
454200 4 DEACH DD EDOM AV	ENIDA DEL MADE TO MIDNICH	IT DACC DD				
Type of Work: PUBLIC TRANSPOR	RTATION SHELTER		2028	2029	2030	2034
Type of Work: PUBLIC TRANSPOR	RTATION SHELTER Funding Source	2027	2028	2029	2030	2031
Type of Work: PUBLIC TRANSPOR	RTATION SHELTER Funding Source Federal	2027 \$476,000	2028	2029	2030	2031
Type of Work: PUBLIC TRANSPORT Phase Construction	RTATION SHELTER Funding Source	2027	2028	2029	2030	2031
451389-1 - BEACH RD FROM AVI Type of Work: PUBLIC TRANSPOR Phase Construction Total for Project 451389-1	RTATION SHELTER Funding Source Federal	2027 \$476,000 \$120,000	2028	2029	2030	2031
Type of Work: PUBLIC TRANSPORMAN Phase Construction Total for Project 451389-1 452172-1 - SARASOTA COUNTY	Funding Source Federal Local SUBMARINE CABLE REPLACE	2027 \$476,000 \$120,000 \$596,000	2028	2029	2030	2031
Type of Work: PUBLIC TRANSPORM Phase Construction Total for Project 451389-1 452172-1 - SARASOTA COUNTY Type of Work: BRIDGE-REPAIR/R	Funding Source Federal Local SUBMARINE CABLE REPLACE	2027 \$476,000 \$120,000 \$596,000	2028	2029	2030	2031
Type of Work: PUBLIC TRANSPORM Phase Construction Total for Project 451389-1 452172-1 - SARASOTA COUNTY Type of Work: BRIDGE-REPAIR/R	Funding Source Federal Local SUBMARINE CABLE REPLACE EHABILITATION	2027 \$476,000 \$120,000 \$596,000				
Type of Work: PUBLIC TRANSPORT Phase Construction	Funding Source Federal Local SUBMARINE CABLE REPLACE EHABILITATION Funding Source	2027 \$476,000 \$120,000 \$596,000				
Type of Work: PUBLIC TRANSPORMANDER Phase Construction Total for Project 451389-1 452172-1 - SARASOTA COUNTY Type of Work: BRIDGE-REPAIR/R Phase Construction Total for Project 452172-1	Funding Source Federal Local SUBMARINE CABLE REPLACE EHABILITATION Funding Source State	2027 \$476,000 \$120,000 \$596,000 EMENT 2027 \$4,498,823 \$4,498,823	2028			
Type of Work: PUBLIC TRANSPORM Phase Construction Total for Project 451389-1 452172-1 - SARASOTA COUNTY Type of Work: BRIDGE-REPAIR/R Phase Construction	Funding Source Federal Local SUBMARINE CABLE REPLACE EHABILITATION Funding Source State ORTH OF CENTER RD TO SOU	2027 \$476,000 \$120,000 \$596,000 EMENT 2027 \$4,498,823 \$4,498,823	2028			
Type of Work: PUBLIC TRANSPORMANSE Construction Total for Project 451389-1 452172-1 - SARASOTA COUNTY Type of Work: BRIDGE-REPAIR/R Phase Construction Total for Project 452172-1 452781-1 - SR45(US41) FROM NOTY Type of Work: PAVEMENT ONLY I	Funding Source Federal Local SUBMARINE CABLE REPLACE EHABILITATION Funding Source State ORTH OF CENTER RD TO SOUTH RESURFACE (FLEX)	2027 \$476,000 \$120,000 \$596,000 EMENT 2027 \$4,498,823 \$4,498,823	2028	2029	2030	2031
Type of Work: PUBLIC TRANSPORT Phase Construction Total for Project 451389-1 452172-1 - SARASOTA COUNTY Type of Work: BRIDGE-REPAIR/R Phase Construction Total for Project 452172-1 452781-1 - SR45(US41) FROM NOT Type of Work: PAVEMENT ONLY II Phase	Funding Source Federal Local SUBMARINE CABLE REPLACE EHABILITATION Funding Source State DRTH OF CENTER RD TO SOURCE RESURFACE (FLEX) Funding Source	2027 \$476,000 \$120,000 \$596,000 EMENT 2027 \$4,498,823 \$4,498,823	2028	2029		
Type of Work: PUBLIC TRANSPORT Phase Construction Total for Project 451389-1 452172-1 - SARASOTA COUNTY Type of Work: BRIDGE-REPAIR/R Phase Construction Total for Project 452172-1 452781-1 - SR45(US41) FROM NOT Type of Work: PAVEMENT ONLY I	Funding Source Federal Local SUBMARINE CABLE REPLACE EHABILITATION Funding Source State ORTH OF CENTER RD TO SOUTH RESURFACE (FLEX)	2027 \$476,000 \$120,000 \$596,000 EMENT 2027 \$4,498,823 \$4,498,823	2028	2029	2030	2031



SARASOTA COUNTY						Highways
452784-1 - SR 45 (US 41/US 41B	B) FROM S OF SR 758 (BEE RID	GE RD) TO S OF SR 6	83			
Type of Work: RESURFACING						
Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal		\$13,908,128			
Total for Project 452784-1			\$13,908,128			
453226-1 - SR 777 RIVER RD FR	ROM US 41 (SR 45) TO OBSERV	ATION BLVD				
Type of Work: LANDSCAPING						
Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State		\$1,553,610			
Total for Project 453226-1			\$1,553,610			
452527 4 LIC44/C TAMIAMI TO	L EM CDZEO/DEE DIDGE DD TO	CDC02/IIC204 ATCDN	WCV LIDCDD			
453537-1 - US41/S TAMIAMI TRI Type of Work: ATMS - ARTERIAL		SK683/US301 A1SPN	II/CV UPGRD			
Type of trong tring that English						
Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal		\$3,097,828			
Total for Project 453537-1			\$3,097,828			
453538-1 - US41(SR45) GULF G		SPM/CV UPGRADE				
Type of Work: ATMS - ARTERIAL	TRAFFIC MGMT					
Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal	\$4,470,182				
Total for Project 453538-1		\$4,470,182				
453539-1 - SR 780/FRUITVILLE		AVENUE ATSPM CV	UPGRADE			
Type of Work: ATMS - ARTERIAL	TRAFFIC MGMT					
Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal	2021	\$5,514,483	2023	2000	2001
Total for Project 453539-1	1 000101		\$5,514,483			
.,			, , , , , , , , , , , , , , , , , , , ,			
455381-1 - I-75 AT SR 681 INTER	RCHANGE IMPROVEMENTS					
Type of Work: INTERCHANGE - A						

Phase	Funding Source	2027	2028	2029	2030	2031
Preliminary Engineering	Federal			\$3,010,000		
Total for Project 455381-1				\$3,010,000		



SARASOTA COUNTY						Highways
456625-1 - US41 AT 47TH ST PE Type of Work: SAFETY PROJECT						
Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal					\$499,985
Preliminary Engineering	Federal	\$100,000				
Right of Way	Local			\$50,000		
Total for Project 456625-1		\$100,000		\$50,000		\$499,985
457241-1 - MYRTLE STREET CR Type of Work: RAIL SAFETY PRO						
Phase	Funding Source	2027	2028	2029	2030	2031
Railroad & Utilities	Federal			\$204,743		
Total for Project 457241-1				\$204,743		
457243-1 - SR758 BEE RIDGE RI Type of Work: OTHER ITS	D DIGITAL TWIN COMPUTATIO	NAL MODEL				
Phase	Funding Source	2027	2028	2029	2030	2031
Preliminary Engineering	State	\$250,000				
		\$250,000 \$250,000				
Preliminary Engineering	State					
Preliminary Engineering Total for Project 457243-1 457404-1 - 17TH ST REGIONAL I	State		2028	2029	2030	2031
Preliminary Engineering Total for Project 457243-1 457404-1 - 17TH ST REGIONAL I Type of Work: BIKE PATH/TRAIL	State PARK TRAIL	\$250,000	2028	2029	2030	2031
Preliminary Engineering Total for Project 457243-1 457404-1 - 17TH ST REGIONAL I Type of Work: BIKE PATH/TRAIL Phase	State PARK TRAIL Funding Source	\$250,000 2027	2028	2029	2030	2031
Preliminary Engineering Total for Project 457243-1 457404-1 - 17TH ST REGIONAL I Type of Work: BIKE PATH/TRAIL Phase Construction	State PARK TRAIL Funding Source Federal	\$250,000 2027 \$2,998,871 \$2,998,871	2028	2029	2030	2031
Preliminary Engineering Total for Project 457243-1 457404-1 - 17TH ST REGIONAL I Type of Work: BIKE PATH/TRAIL Phase Construction Total for Project 457404-1 457458-1 - BOOKER HIGH SCHO	State PARK TRAIL Funding Source Federal	\$250,000 2027 \$2,998,871 \$2,998,871	2028	2029	2030	2031
Preliminary Engineering Total for Project 457243-1 457404-1 - 17TH ST REGIONAL I Type of Work: BIKE PATH/TRAIL Phase Construction Total for Project 457404-1 457458-1 - BOOKER HIGH SCHO Type of Work: SIDEWALK	State PARK TRAIL Funding Source Federal DOL - SAFE ROUTES TO SCHOOL	\$250,000 2027 \$2,998,871 \$2,998,871				
Preliminary Engineering Total for Project 457243-1 457404-1 - 17TH ST REGIONAL I Type of Work: BIKE PATH/TRAIL Phase Construction Total for Project 457404-1 457458-1 - BOOKER HIGH SCHO Type of Work: SIDEWALK Phase	State PARK TRAIL Funding Source Federal DOL - SAFE ROUTES TO SCHOOL Funding Source	\$250,000 2027 \$2,998,871 \$2,998,871		2029		
Preliminary Engineering Total for Project 457243-1 457404-1 - 17TH ST REGIONAL I Type of Work: BIKE PATH/TRAIL Phase Construction Total for Project 457404-1 457458-1 - BOOKER HIGH SCHO Type of Work: SIDEWALK Phase Construction	State PARK TRAIL Funding Source Federal DOL - SAFE ROUTES TO SCHOOL Funding Source Federal NTIAL TRUCK PARKING	\$250,000 2027 \$2,998,871 \$2,998,871		2029 \$643,381		
Preliminary Engineering Total for Project 457243-1 457404-1 - 17TH ST REGIONAL I Type of Work: BIKE PATH/TRAIL Phase Construction Total for Project 457404-1 457458-1 - BOOKER HIGH SCHO Type of Work: SIDEWALK Phase Construction Total for Project 457458-1	State PARK TRAIL Funding Source Federal DOL - SAFE ROUTES TO SCHOOL Funding Source Federal NTIAL TRUCK PARKING	\$250,000 2027 \$2,998,871 \$2,998,871		2029 \$643,381		
Preliminary Engineering Total for Project 457243-1 457404-1 - 17TH ST REGIONAL I Type of Work: BIKE PATH/TRAIL Phase Construction Total for Project 457404-1 457458-1 - BOOKER HIGH SCHO Type of Work: SIDEWALK Phase Construction Total for Project 457458-1 457698-1 - RIVER ROAD - POTE Type of Work: PD&E/EMO STUDY	State PARK TRAIL Funding Source Federal DOL - SAFE ROUTES TO SCHOOL Funding Source Federal NTIAL TRUCK PARKING	\$250,000 2027 \$2,998,871 \$2,998,871 OL 2027	2028	2029 \$643,381 \$643,381	2030	2031



SARASOTA COUNTY					Maintenance	
412584-1 - SARASOTA COUNTY HIGH Type of Work: ROUTINE MAINTENANC						
Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State	\$685,521				
Total for Project 412584-1		\$685,521				
413565-1 - NORTH PORT HIGHWAY LI Type of Work: ROUTINE MAINTENANC						
Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State	\$125,290				
Total for Project 413565-1		\$125,290				
413566-1 - SARASOTA CITY HIGHWA' Type of Work: ROUTINE MAINTENANC						
Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State	\$361,949				
413567-1 - VENICE HIGHWAY LIGHTIN						
Type of Work: ROUTINE MAINTENANC	iΕ					
Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State	\$121,904				
Total for Project 413567-1		\$121,904				
413807-1 - LONGBOAT KEY HIGHWAY Type of Work: ROUTINE MAINTENANC						
Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State	\$59,447				
Total for Project 413807-1		\$59,447				
427792-1 - ITS DEVICES ELECTRIC Type of Work: OTHER ITS						
Phase	Funding Source	2027	2028	2029	2030	2031
	i ununing source					
Bridge/Roadway/Contract Maintenance Total for Project 427792-1	State	\$20,000 \$20,000	\$20,000 \$20,000			



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Florida Department of Transportation - District One

SARASOTA COUNTY Maintenance

448729-1 - SARASOTA ASSET MAINTENANCE

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State	\$2,698,974	\$2,698,974	\$1,349,487		
Total for Project 448729-1		\$2,698,974	\$2,698,974	\$1,349,487		



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Florida Department of Transportation - District One

SARASOTA COUNTY Miscellaneous

455928-2 - BENEVA RD TO BOBBY JONES GOLF CLUB / CIRCUS BLVD

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal		\$4,296,298			
Total for Project 455928-2			\$4,296,298			



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Florida Department of Transportation - District One

SARASOTA COUNTY Modal Development: Aviation

438750-1 - VENICE MUNICIPAL AIRPORT

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Local	\$25,000	\$50,000	\$225,000		
	State	\$100,000	\$200,000	\$900,000		
Total for Project 438750-1		\$125,000	\$250,000	\$1,125,000		

444676-1 - SARASOTA-BRADENTON INT'L ARPT EMERGENCY OPERATIONS CENTER

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Local			\$675,000		
	State			\$675,000		
Total for Project 444676-1				\$1,350,000		

444679-1 - SARASOTA-BRADENTON INT'L ARPT RUNWAY 14-32 REHAB W/ PAVED SHOULDERS

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Federal			\$25,200,000		
	Local			\$1,400,000		
	State			\$1,400,000		
Total for Project 444679-1				\$28,000,000		

446357-1 - SARASOTA-BRADENTON INT'L ARPT BAGGAGE HANDLING SYSTEM

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Local	\$1,000,000				
	State	\$1,000,000				
Total for Project 446357-1		\$2,000,000				

450206-1 - VENICE MUNICIPAL AIRPORT REHABILITATE TAXILANES

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Local			\$611,500		
	State			\$2,446,000		
Total for Project 450206-1				\$3,057,500		

FDOT

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Florida Department of Transportation - District One

SARASOTA COUNTY Modal Development: Aviation

450535-1 - SARASOTA BRADENTON INTL AIRPORT GENERAL AVIATION FIS

Type of Work: AVIATION SAFETY PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Local	\$3,700,000			-	
	State	\$3,700,003				
Total for Project 450535-1		\$7,400,003				

450536-1 - SARASOTA BRADENTON INTL AIRPORT WEST APRON EXPANSION

Type of Work: AVIATION CAPACITY PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Local	\$497,799				
	State	\$497,799				
Total for Project 450536-1		\$995,598				

451402-1 - VENICE MUNICIPAL AIRPORT MAINTENANCE FACILITY

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Local	'		\$20,000	\$160,000	
	State			\$80,000	\$640,000	
Total for Project 451402-1				\$100,000	\$800,000	

453790-1 - SARASOTA BRADENTON INTL AIRPORT TERMINAL PARKING GARAGE

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Local	·		\$2,500,000	\$3,500,000	
	State			\$2,500,000	\$3,500,000	
Total for Project 453790-1				\$5,000,000	\$7,000,000	

457260-1 - VENICE AIRPORT RUNWAY 5-23 REHABILITATION

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Federal	\$3,600,000				
	Local	\$200,000				
	State	\$200,000				
Total for Project 457260-1		\$4,000,000				

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Florida Department of Transportation - District One

SARASOTA COUNTY Modal Development: Aviation

457266-1 - SARASOTA BRADENTON INTL AIRPORT RUNWAY 14-32 ROFA IMRPOVEMENTS

Type of Work: AVIATION SAFETY PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Federal	\$858,348				
	Local	\$47,686				
	State	\$47,686				
Total for Project 457266-1		\$953,720				

457274-1 - SARASOTA BRADENTON INTL AIRPORT REHABILITATE TAXIWAY A AND CONNECTORS

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Federal	\$9,000,000	\$4,320,000			
	Local	\$500,000	\$240,000			
	State	\$500,000	\$240,000			
Total for Project 457274-1		\$10,000,000	\$4,800,000			
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Florida Department of Transportation - District One

SARASOTA COUNTY Modal Development: Transit

410144-1 - SARASOTA COUNTY STATE TRANSIT BLOCK GRANT OPERATING ASSISTANCE

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	Local	\$2,180,351	\$2,245,762	\$2,313,134	\$2,382,528	\$2,454,004
	State	\$2,180,351	\$2,245,762	\$2,313,134	\$2,382,528	\$2,454,004
Total for Project 410144-1		\$4,360,702	\$4,491,524	\$4,626,268	\$4,765,056	\$4,908,008

410152-1 - SARASOTA COUNTY/SAR-BRADENTON UZA/FTA SECTION 5307 CAPITAL ASSIST

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Federal	\$5,515,737	\$10,654,845	\$9,757,391	\$7,541,885	\$8,673,167
	Local	\$1,378,934	\$2,663,711	\$2,439,348	\$1,885,471	\$2,168,292
Total for Project 410152-1		\$6,894,671	\$13,318,556	\$12,196,739	\$9,427,356	\$10,841,459

434528-1 - SARASOTA CO/SAR-BRADENTON UZA FTA SECTION 5339 CAPITAL ASSISTANCE

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Federal	\$741,286	\$887,312	\$912,452	\$1,153,399	\$1,257,303
	Local	\$185,322	\$221,828	\$228,113	\$288,350	\$314,326
Total for Project 434528-1		\$926,608	\$1,109,140	\$1,140,565	\$1,441,749	\$1,571,629

434610-1 - SARASOTA CTY-SMALL URBAN N PORT-PUNTA GORDA FTA SECT 5307 OPER ASSIST

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	Federal	\$748,860	\$2,204,194	\$2,012,713	\$2,766,805	\$2,924,214
	Local	\$748,860	\$2,204,194	\$2,012,713	\$2,766,805	\$2,924,214
Total for Project 434610-1		\$1,497,720	\$4,408,388	\$4,025,426	\$5,533,610	\$5,848,428

434610-2 - SARASOTA CTY/SMALL URBAN N PORT-PUNTA GORDA/FTA SEC 5307 CAP ASSIST

Type of Work: CAPITAL FOR FIXED ROUTE

Funding Source	2027	2028	2029	2030	2031
Federal	\$174,860	\$22,264	\$260,062	\$307,422	\$324,913
Local	\$43,715	\$5,566	\$65,016	\$76,856	\$81,228
	\$218,575	\$27,830	\$325,078	\$384,278	\$406,141
	Federal	Federal \$174,860 Local \$43,715	Federal \$174,860 \$22,264 Local \$43,715 \$5,566	Federal \$174,860 \$22,264 \$260,062 Local \$43,715 \$5,566 \$65,016	Federal \$174,860 \$22,264 \$260,062 \$307,422 Local \$43,715 \$5,566 \$65,016 \$76,856

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Florida Department of Transportation - District One

SARASOTA COUNTY Modal Development: Transit

440266-1 - SARASOTA COUNTY-SAR-BRADENTON UZA/FTA SECT 5307 OPERATING ASSISTANCE

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	Federal	\$700,900	\$1,429,464	\$1,106,246	\$7,520,456	\$8,648,524
	Local	\$700,900	\$1,429,464	\$1,106,246	\$7,520,456	\$8,648,524
Total for Project 440266-1		\$1,401,800	\$2,858,928	\$2,212,492	\$15,040,912	\$17,297,048

448714-1 - CITY OF SARASOTA - OPERATING - CORRIDOR PILOT PRJECT

Type of Work: URBAN CORRIDOR IMPROVEMENTS

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	Local	\$259,740				
	State	\$259,740				
Total for Project 448714-1		\$519,480				

453564-1 - SARASOTA COUNTY OPERATING ASSISTANCE CORRIDOR US41

Type of Work: URBAN CORRIDOR IMPROVEMENTS

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	Local	\$969,562	\$969,562	\$969,562	\$969,562	
	State	\$969,562	\$969,562	\$969,562	\$969,562	
Total for Project 453564-1		\$1,939,124	\$1,939,124	\$1,939,124	\$1,939,124	



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Florida Department of Transportation - District One

SARASOTA COUNTY Transportation Planning

439315-6 - SARASOTA/MANATEE MPO FY 2026/2027-2027/2028 UPWP

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2027	2028	2029	2030	2031
Planning	Federal	\$2,605,029	\$2,605,029			
Total for Project 439315-6		\$2,605,029	\$2,605,029			

439315-7 - SARASOTA/MANATEE MPO FY 2028/2029-2029/2030 UPWP

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2027	2028	2029	2030	2031
Planning	Federal			\$2,605,029	\$2,605,029	
Total for Project 439315-7				\$2,605,029	\$2,605,029	

439315-8 - SARASOTA/MANATEE MPO FY 2028/2029-2029/2030 UPWP

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2027	2028	2029	2030	2031
Planning	Federal					\$1,605,029
Total for Project 439315-8						\$1,605,029

