

DISTRICT 1



TENTATIVE WORK PROGRAM PUBLIC HEARING REPORT

FISCAL YEAR 2027 TO FISCAL YEAR 2031



COLLIER COUNTY SUMMARY REPORT

AS OF **10/9/2025 4:23 PM** SUBJECT TO CHANGE

FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT 1
PROJECTS FUNDED JULY 1, 2026 TO JUNE 30, 2031
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COLLIER COUNTY**Highways****000151-1 - TOLL OPERATIONS EVERGLADES PARKWAY ALLIGATOR ALLEY**

Type of Work: TOLL PLAZA

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	Toll/Turnpike	\$6,417,247	\$6,530,277	\$6,718,651	\$6,900,479	\$7,162,064
Total for Project 000151-1		\$6,417,247	\$6,530,277	\$6,718,651	\$6,900,479	\$7,162,064

412666-1 - COLLIER COUNTY TSMCA

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	State	\$746,621	\$52,172			
Total for Project 412666-1		\$746,621	\$52,172			

413627-1 - CITY OF NAPLES TSMCA

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	State	\$147,520	\$153,459			
Total for Project 413627-1		\$147,520	\$153,459			

417540-5 - SR 29 FROM CR 846 E TO N OF NEW MARKET ROAD W

Type of Work: NEW ROAD CONSTRUCTION

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State	\$72,749,035				
Environmental	State	\$500,000				
Railroad & Utilities	State	\$7,201,588				
Right of Way	State	\$7,821,000				
Total for Project 417540-5		\$88,271,623				

417540-6 - SR 29 FROM N OF NEW MARKET RD TO SR 82

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State	\$57,778,897				
Railroad & Utilities	State	\$7,264,500				
Total for Project 417540-6		\$65,043,397				

425843-2 - I-75 (SR 93) AT SR 951

Type of Work: INTERCHANGE IMPROVEMENT

Phase	Funding Source	2027	2028	2029	2030	2031
Design Build	State	\$2,572,500				
Total for Project 425843-2		\$2,572,500				

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COLLIER COUNTY**Highways****425843-3 - I-75 (SR 93) AT SR 951 (COLLIER BLVD INTERCHANGE)**

Type of Work: LANDSCAPING

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State	\$1,422,078				
Total for Project 425843-3		\$1,422,078				

435110-2 - OLD US 41 FROM US 41 TO LEE / COLLIER COUNTY LINE

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2027	2028	2029	2030	2031
Preliminary Engineering	Federal		\$3,001,000			
Total for Project 435110-2			\$3,001,000			

435389-1 - ALLIGATOR ALLEY FIRE STATION @ MM63

Type of Work: MISCELLANEOUS STRUCTURE

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Toll/Turnpike	\$1,500,000	\$2,300,000	\$2,300,000	\$2,300,000	\$2,300,000
Total for Project 435389-1		\$1,500,000	\$2,300,000	\$2,300,000	\$2,300,000	\$2,300,000

437103-1 - COLLIER TMC OPS FUND COUNTY WIDE

Type of Work: OTHER ITS

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	State	\$100,500	\$100,500	\$100,500	\$100,500	\$100,500
Total for Project 437103-1		\$100,500	\$100,500	\$100,500	\$100,500	\$100,500

437908-1 - SR 45 (US 41) FROM GOLDEN GATE PARKWAY TO SOUTH OF 3RD AVE

Type of Work: FLEXIBLE PAVEMENT RECONSTRUCT.

Phase	Funding Source	2027	2028	2029	2030	2031
Environmental	State	\$50,000				
Preliminary Engineering	State	\$5,300,000				
Total for Project 437908-1		\$5,350,000				

437925-1 - SIGNAL TIMING COUNTY ROADS AT VARIOUS LOCATIONS

Type of Work: TRAFFIC SIGNAL UPDATE

Phase	Funding Source	2027	2028	2029	2030	2031
Preliminary Engineering	Federal	\$772,942				
Total for Project 437925-1		\$772,942				

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COLLIER COUNTY**Highways****440436-1 - ORCHID DRIVE SIDEWALK AND BIKE LANE CONNECTION**

Type of Work: BIKE LANE/SIDEWALK

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal		\$349,407			
Total for Project 440436-1			\$349,407			

441512-1 - SR 45 (US 41) FROM N OF OLD US 41 TO S OF GULF PARK DR

Type of Work: RESURFACING

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal	\$19,795,132				
	Local	\$7,718				
	Toll/Turnpike	\$2,816,325				
Railroad & Utilities	State	\$1,600,000				
Total for Project 441512-1		\$24,219,175				

443375-3 - COLLIER COUNTY LAKE TRAFFORD ROAD SIDEWALK AND BIKE LANES

Type of Work: SIDEWALK

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal					\$992,491
Total for Project 443375-3						\$992,491

443375-4 - COLLIER COUNTY LAKE TRAFFORD ROAD SIDEWALK AND BIKE LANES

Type of Work: SIDEWALK

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal					\$1,615,054
Total for Project 443375-4						\$1,615,054

445296-4 - SR93 AT PINE RIDGE RD INTERCHANGE

Type of Work: LANDSCAPING

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State	\$1,660,600				
Total for Project 445296-4		\$1,660,600				

445460-1 - CAXAMBAS COURT / ROBERTS BAY REPLACEMENT STRUCTURE #034112

Type of Work: BRIDGE REPLACEMENT

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal	\$9,529,915				
	Local	\$3,169,778				
Railroad & Utilities	Local	\$3,000,000				
Total for Project 445460-1		\$15,699,693				

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COLLIER COUNTY**Highways****446251-1 - TRAVEL TIME DATA COLLIER COUNTY ITS**

Type of Work: ITS COMMUNICATION SYSTEM

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Federal	\$700,000				
Total for Project 446251-1		\$700,000				

446341-1 - GOODLETTE FRANK RD FROM VANDERBILT RD TO IMMOKALEE RD

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Local	\$2,750,000				
	State	\$2,750,000				
Total for Project 446341-1		\$5,500,000				

446451-1 - SR 45 (US 41) AT CR 886 (GOLDEN GATE PKWY)

Type of Work: INTERSECTION IMPROVEMENT

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal	\$1,868,634				
Railroad & Utilities	State	\$300,000				
Total for Project 446451-1		\$2,168,634				

448069-1 - WIGGINS PASS SIDEWALK FROM VANDERBILT DR TO US 41

Type of Work: SIDEWALK

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal	\$2,943,553				
Total for Project 448069-1		\$2,943,553				

448130-2 - GOLDEN GATE SIDEWALKS - VARIOUS LOCATIONS 4 SEGMENTS

Type of Work: SIDEWALK

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal		\$1,203,952			
Total for Project 448130-2			\$1,203,952			

449484-1 - LAVERN GAYNOR ELEMENTARY SCHOOL - SAFE ROUTES TO SCHOOL

Type of Work: SIDEWALK

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal	\$850,496				
Total for Project 449484-1		\$850,496				

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COLLIER COUNTY**Highways****449514-1 - 91ST AVE N SIDEWALK FROM VANDERBILT DR TO US 41**

Type of Work: SIDEWALK

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal			\$1,377,301		
Total for Project 449514-1				\$1,377,301		

449526-1 - ITS FIBER OPTIC AND FPL

Type of Work: ITS COMMUNICATION SYSTEM

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal				\$831,337	
Total for Project 449526-1					\$831,337	

449580-1 - ATMS RETIMING FOR ARTERIALS

Type of Work: ITS COMMUNICATION SYSTEM

Phase	Funding Source	2027	2028	2029	2030	2031
Preliminary Engineering	Federal	\$881,900				
Total for Project 449580-1		\$881,900				

451274-1 - SR29 FROM N OF BRIDGE #030307 TO S OF BRIDGE #030299

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State			\$3,935,887		
Total for Project 451274-1				\$3,935,887		

451276-1 - SR 29 FROM S OF I-75 TO N OF BRIDGE NO 030298

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State	\$5,253,192				
Total for Project 451276-1		\$5,253,192				

451277-1 - SR 29 FROM N OF OIL WELL RD (CR 858) TO N OF BRIDGE #030304

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State	\$5,320,697				
Total for Project 451277-1		\$5,320,697				

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COLLIER COUNTY**Highways****451278-1 - SR 29 FROM N OF CR 846 TO S OF NEW MARKET RD**

Type of Work: RESURFACING

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal			\$12,546,740		
Total for Project 451278-1				\$12,546,740		

451542-1 - IMMOKALEE SIDEWALKS

Type of Work: SIDEWALK

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal				\$899,000	
Preliminary Engineering	Federal		\$182,000			
Total for Project 451542-1			\$182,000		\$899,000	

452052-1 - EVERGLADES CITY PH4 BIKE/PED IMPROVEMENTS

Type of Work: BIKE LANE/SIDEWALK

Phase	Funding Source	2027	2028	2029	2030	2031
Preliminary Engineering	Federal				\$426,466	
Total for Project 452052-1					\$426,466	

452064-1 - MCCARTY ST FROM FLORIDIAN AVE TO CAROLINE AVE

Type of Work: SIDEWALK

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal				\$926,000	
Preliminary Engineering	Federal		\$156,000			
Total for Project 452064-1			\$156,000		\$926,000	

452065-1 - GOLDEN GATE CITY SIDEWALKS - 23RD PL SW & 45TH ST SW

Type of Work: SIDEWALK

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal				\$274,428	
Preliminary Engineering	Federal		\$36,672			
Total for Project 452065-1			\$36,672		\$274,428	

452207-1 - VANDERBILT BEACH ROAD FROM GULF SHORE DRIVE TO US 41

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2027	2028	2029	2030	2031
Preliminary Engineering	Federal				\$101,000	
Total for Project 452207-1					\$101,000	

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COLLIER COUNTY**Highways****452208-1 - 106TH AVE N FROM VANDERBILT DR TO US 41**

Type of Work: SIDEWALK

Phase	Funding Source	2027	2028	2029	2030	2031
Preliminary Engineering	Federal				\$73,000	
Total for Project 452208-1					\$73,000	

452209-1 - BALD EAGLE DR FROM SAN MARCO RD TO N COLLIER BLVD

Type of Work: BIKE LANE/SIDEWALK

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal	\$2,300,000				
Total for Project 452209-1					\$2,300,000	

452210-1 - 109TH AVE N FROM VANDERBILT DR TO US 41

Type of Work: SIDEWALK

Phase	Funding Source	2027	2028	2029	2030	2031
Preliminary Engineering	Federal				\$73,000	
Total for Project 452210-1					\$73,000	

452211-1 - 108TH AVE N FROM VANDERBILT DR TO US 41

Type of Work: SIDEWALK

Phase	Funding Source	2027	2028	2029	2030	2031
Preliminary Engineering	Federal		\$1,000		\$72,000	
Total for Project 452211-1					\$72,000	

452247-1 - IMMOKALEE RD FROM LIVINGSTON RD TO LOGAN BLVD

Type of Work: PAVE SHOULDERS

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Local		\$10,284,458			
	State		\$10,213,542			
Total for Project 452247-1					\$20,498,000	

452544-3 - I-75 FROM IMMOKALEE TO BONITA BEACH

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2027	2028	2029	2030	2031
Design Build	State	\$3,186,000	\$102,517,621			
Preliminary Engineering	State	\$584,748	\$1,810,930			
Railroad & Utilities	State		\$2,000,000			
Total for Project 452544-3					\$3,770,748	\$106,328,551

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COLLIER COUNTY**Highways****452544-4 - IMMOKALEE INTERCHANGE**

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2027	2028	2029	2030	2031
Design Build	State	\$1,593,000	\$49,397,528			
Preliminary Engineering	State		\$2,338,449			
Railroad & Utilities	Local		\$2,000,000			
	State		\$2,000,000			
Total for Project 452544-4		\$1,593,000	\$55,735,977			

452544-5 - I-75 FROM IMMOKALEE TO PINE RIDGE

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2027	2028	2029	2030	2031
Design Build	State				\$13,320,000	\$147,376,522
Preliminary Engineering	State				\$923,868	\$6,284,588
Railroad & Utilities	State					\$2,000,000
Total for Project 452544-5					\$14,243,868	\$155,661,110

452544-6 - I-75 FROM PINE RIDGE TO GOLDEN GATE

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2027	2028	2029	2030	2031
Design Build	State					\$18,960,632
Total for Project 452544-6						\$18,960,632

453415-1 - US 41 FROM 3RD AVE TO SR 84 INTERSECTION/MOBILITY IMPROVEMENTS PD&E

Type of Work: PD&E/EMO STUDY

Phase	Funding Source	2027	2028	2029	2030	2031
PD & E	Federal	\$1,188,222				
Total for Project 453415-1		\$1,188,222				

453421-1 - 47TH AVE NE BRIDGE FROM EVERGLADES BLVD TO 20TH ST NE

Type of Work: NEW BRIDGE CONSTRUCTION

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal			\$4,810,000		
Total for Project 453421-1				\$4,810,000		

455927-1 - HARBOR DR & MOORING LINE DR BETWEEN US41 & CRAYTON RD

Type of Work: TRAFFIC SIGNAL UPDATE

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal				\$1,998,153	
Total for Project 455927-1					\$1,998,153	

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COLLIER COUNTY**Highways****455935-1 - GOLDENROD AVE OVER SMOKEHOUSE BAY BRIDGE #034116**

Type of Work: BRIDGE REPLACEMENT

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal			\$3,087,997		
	Local			\$4,977,378		
Preliminary Engineering	Federal	\$25,000				
	Local	\$1,106,783				
Total for Project 455935-1		\$1,131,783		\$8,065,375		

456234-1 - SR 45 (US 41) FROM S OF SHADY REST LANE TO GOLDEN GATE PARKWAY

Type of Work: RESURFACING

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal			\$11,410,557		
Preliminary Engineering	Federal	\$1,010,000				
Total for Project 456234-1		\$1,010,000		\$11,410,557		

456236-1 - SR45/90(US41) FROM 5TH AVE S TO EAST OF SR84(DAVIS BLVD)

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State			\$3,925,120		
Preliminary Engineering	State	\$100,000				
Total for Project 456236-1		\$100,000		\$3,925,120		

456577-1 - SR 29 AT OIL WELL ROAD

Type of Work: LIGHTING

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal	\$608,838				
Total for Project 456577-1		\$608,838				

457255-1 - I-75 FROM CR951 TO GOLDEN GATE PARKWAY

Type of Work: SAFETY PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal		\$4,116,649			
Preliminary Engineering	Federal		\$10,000			
Total for Project 457255-1			\$4,126,649			

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COLLIER COUNTY**Highways****457256-1 - I-75 FROM WEST TOLL BOOTH PLAZA TO CR951**

Type of Work: SAFETY PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal		\$473,382			
	State		\$2,760,111			
Preliminary Engineering	State		\$10,000			
Total for Project 457256-1			\$3,243,493			

457499-2 - ALLIGATOR ALLEY WEST AUTOMATIC ELECTRONIC TOLL (AET) CONVERSION FULL

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Toll/Turnpike			\$9,655,300		
Preliminary Engineering	Toll/Turnpike	\$1,500,000				
Total for Project 457499-2		\$1,500,000		\$9,655,300		

457536-1 - PINE RIDGE ROAD FROM LOGAN BLVD TO COLLIER BLVD

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2027	2028	2029	2030	2031
Preliminary Engineering	Local					\$2,900,000
	State					\$2,900,000
Total for Project 457536-1						\$5,800,000

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COLLIER COUNTY Maintenance

412574-1 - COLLIER COUNTY HIGHWAY LIGHTING

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State	\$562,865				
Total for Project 412574-1		\$562,865				

412918-2 - COLLIER COUNTY ASSET MAINTENANCE

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State	\$2,419,593	\$2,219,593	\$2,219,593	\$2,219,593	\$2,219,593
Total for Project 412918-2		\$2,419,593	\$2,219,593	\$2,219,593	\$2,219,593	\$2,219,593

413537-1 - NAPLES HIGHWAY LIGHTING DDR FUNDING

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State	\$212,956				
Total for Project 413537-1		\$212,956				

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COLLIER COUNTY **Miscellaneous**

448265-1 - PHASE 3 EVERGLADES CITY BIKE/PED MASTERPLAN

Type of Work: BIKE LANE/SIDEWALK

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal		\$1,815,467			
Total for Project 448265-1			\$1,815,467			

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COLLIER COUNTY**Modal Development: Aviation****446353-1 - NAPLES MUNICIPAL AIRPORT SOUTH QUADRANT BOX AND T-HANGARS**

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2027	2028	2029	2030	2031
Administration	State	\$2,500,000	\$2,500,000			
Total for Project 446353-1		\$2,500,000	\$2,500,000			

446385-1 - NAPLES MUNICIPAL AIRPORT EAST QUADRANT APRON CONSTRUCTION

Type of Work: AVIATION CAPACITY PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Federal					\$9,270,000
	Local					\$515,000
	State					\$515,000
Total for Project 446385-1						\$10,300,000

455456-1 - MARCO ISLAND EXECUTIVE AIRPORT MASTER PLAN

Type of Work: AVIATION CAPACITY PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Federal	\$450,000				
	Local	\$25,000				
	State	\$25,000				
Total for Project 455456-1		\$500,000				

457271-1 - NAPLES AIRPORT REHABILITATE RUNWAY 5-23

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Federal	\$900,000		\$11,250,000		
	Local	\$50,000		\$625,000		
	State	\$50,000		\$625,000		
Total for Project 457271-1		\$1,000,000		\$12,500,000		

457273-1 - NAPLES AIRPORT TAXIWAY E.G.H REHABILITATION

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Federal	\$450,000				
	Local	\$25,000				
	State	\$25,000				
Total for Project 457273-1		\$500,000				

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COLLIER COUNTY **Modal Development: Aviation**

457286-1 - IMMOKALEE REGIONAL AIRPORT MASTER PLAN UPDATE

Type of Work: AVIATION CAPACITY PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Federal	\$850,000				
	Local	\$47,222				
	State	\$47,222				
Total for Project 457286-1		\$944,444				

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COLLIER COUNTY Modal Development: Intermodal

446358-1 - IMMOKALEE REGIONAL ARPT AIRPARK BLVD EXTENSION
Type of Work: AVIATION CAPACITY PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Local			\$174,000		
	State			\$696,000	\$3,000,000	
Total for Project 446358-1				\$870,000	\$3,000,000	

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COLLIER COUNTY**Modal Development: Transit****410120-2 - COLLIER COUNTY FTA SECTION 5311 OPERATING ASSISTANCE**

Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	Federal	\$657,432	\$934,525		\$784,255	\$67,268
	Local	\$1,061,957	\$530,000		\$784,255	\$67,268
Total for Project 410120-2		\$1,719,389	\$1,464,525		\$1,568,510	\$134,536

410139-1 - COLLIER COUNTY STATE TRANSIT BLOCK GRANT OPERATING ASSISTANCE

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	Local	\$1,323,591	\$1,363,298	\$1,404,197	\$1,446,323	\$1,489,713
	State	\$1,323,591	\$1,363,298	\$1,404,197	\$1,446,323	\$1,489,713
Total for Project 410139-1		\$2,647,182	\$2,726,596	\$2,808,394	\$2,892,646	\$2,979,426

410146-1 - COLLIER COUNTY/BONITA SPRING UZA/FTA SECTION 5307 CAPITAL ASSISTANCE

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Federal	\$4,741,514	\$6,590,514	\$6,595,220	\$6,794,680	\$8,940,115
	Local	\$1,185,379	\$1,647,629	\$1,648,805	\$1,698,670	\$2,235,029
Total for Project 410146-1		\$5,926,893	\$8,238,143	\$8,244,025	\$8,493,350	\$11,175,144

410146-2 - COLLIER COUNTY/BONITA SPRINGS UZA/FTA SECTION 5307 OPERATING ASSIST

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	Federal	\$75,490	\$1,183,080	\$1,316,836	\$3,578,470	\$2,239,990
	Local	\$75,490	\$1,183,080	\$1,316,836	\$3,578,470	\$2,239,990
Total for Project 410146-2		\$150,980	\$2,366,160	\$2,633,672	\$7,156,940	\$4,479,980

434030-1 - COLLIER CO./BONITA SPRINGS UZA FTA SECTION 5339 CAPITAL ASSISTANCE

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Federal	\$592,009	\$708,668	\$728,797	\$955,234	\$1,009,957
	Local	\$148,002	\$177,167	\$182,199	\$238,809	\$252,489
Total for Project 434030-1		\$740,011	\$885,835	\$910,996	\$1,194,043	\$1,262,446

Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of October 9, 2025

July 1, 2026 through June 30, 2031
Florida Department of Transportation - District One

COLLIER COUNTY **Modal Development: Transit**

452749-1 - COLLIER AREA TRANSIT OPERATING ASSISTANCE CORRIDOR US 41

Type of Work: URBAN CORRIDOR IMPROVEMENTS

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	Local	\$491,530	\$491,530	\$491,530	\$491,530	
	State	\$491,530	\$491,530	\$491,530	\$491,530	
Total for Project 452749-1		\$983,060	\$983,060	\$983,060	\$983,060	

Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of October 9, 2025

July 1, 2026 through June 30, 2031
Florida Department of Transportation - District One

COLLIER COUNTY Transportation Planning

439314-6 - COLLIER COUNTY MPO FY 2026/2027-2027/2028 UPWP

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2027	2028	2029	2030	2031
Planning	Federal	\$1,241,935	\$1,241,935			
Total for Project 439314-6		\$1,241,935	\$1,241,935			

439314-7 - COLLIER COUNTY MPO FY 2028/2029-2029/2030 UPWP

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2027	2028	2029	2030	2031
Planning	Federal			\$1,341,935	\$1,341,935	
Total for Project 439314-7				\$1,341,935	\$1,341,935	

439314-8 - COLLIER COUNTY MPO FY 2030/2031-2031/2032 UPWP

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2027	2028	2029	2030	2031
Planning	Federal					\$891,935
Total for Project 439314-8						\$891,935