



# DISTRICT FIVE DEVELOPMENT PARTNERING FORUM

SEPTEMBER 26, 2023



# Welcome



Tyler Burgett  
CPM Project Manager



# Development Updates

Jeff Cicerello, P.E.  
District Design  
Engineer



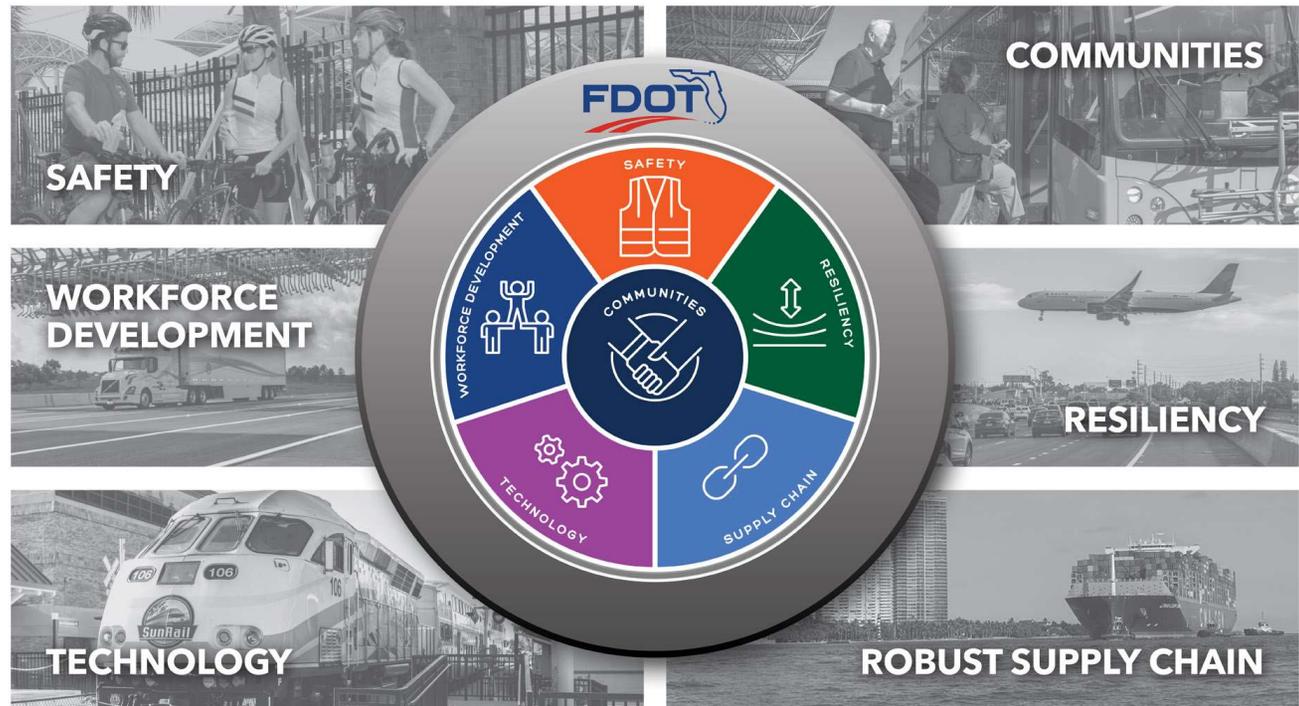
Kathy Alexander-Corbin  
Program Management  
Administrator



# Design Updates

## Work Program Update

- Leveraging funds
- Safety elements
- Stakeholder partnering

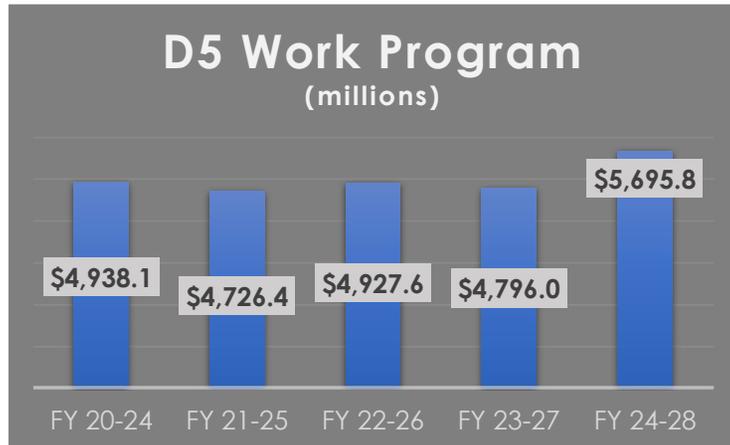
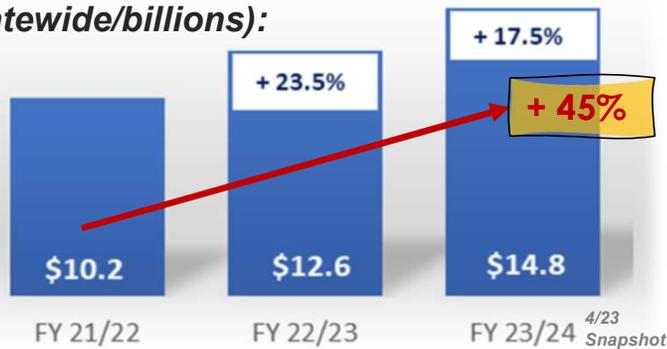




# Work Program Retrospect

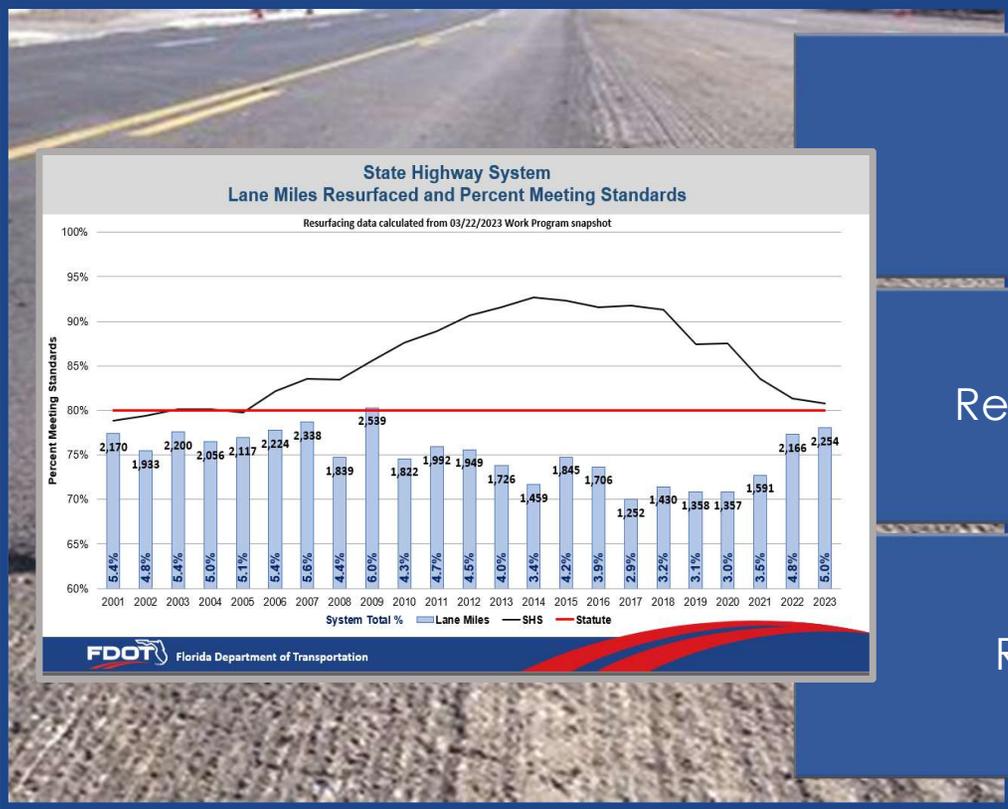


**Budget needed to cover unexpected costs of doing business and project increases (statewide/billions):**

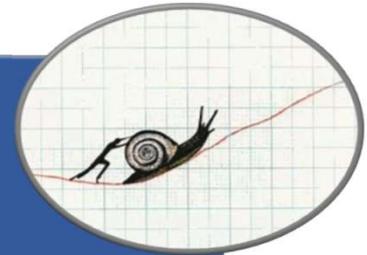


INFLUENCE FACTORS:	2021	2022	2023
Contract Price Adjustments	n/a	n/a	\$363.16M
Cost of Materials: New Construction Index	\$5M per Mile	\$6.5M per Mile	\$7.6M per Mile <b>+ 17%</b>
Cost of Materials: Resurfacing Index	\$751K per Mile	\$869K per Mile	\$1.1M per Mile <b>+ 26.6%</b>
Low Bid Over/Under Adopted (Award vs July 1st Estimate)	(\$199.05M)	\$523.28M	\$509.25M
Low Bid Under/Over Official Estimate (Award vs Lockdown Plan)	(\$141.86M)	\$76.16M	(\$67M)
Hurricanes Ian and Nicole FHWA & FEMA reimbursements pending	n/a	n/a	<ul style="list-style-type: none"> <li>\$561M programmed</li> <li>\$158M expenditures to date</li> </ul>
IIJA Funding Available	n/a	\$1.1B	n/a

# Tentative Work Program (FYs 25-29)



Conservative Allocation  
and Revenue growth

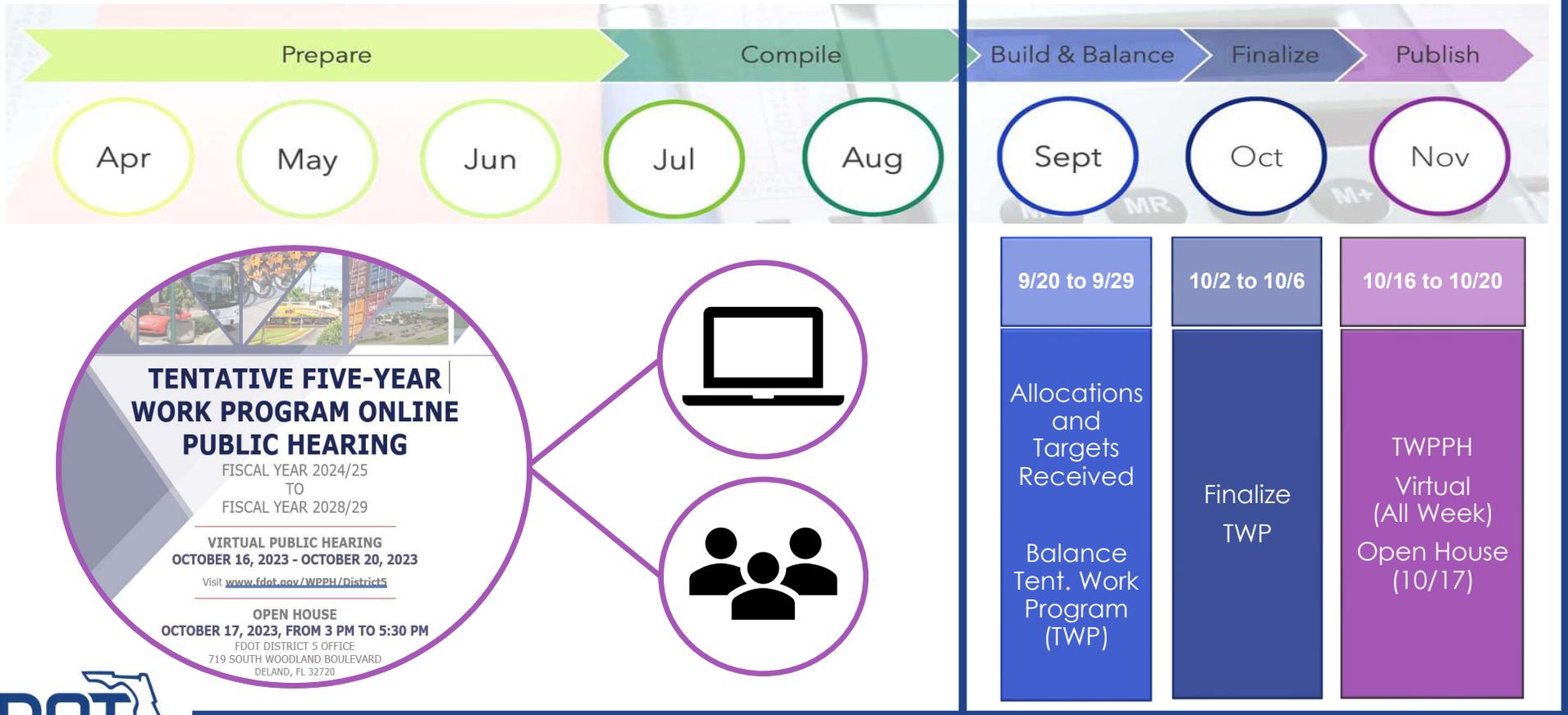


Resurfacing Program Adjustments

Replenish Contingency Levels



# Development of Tentative Work Program (FYs 25-29)



# CPM Update



Ed Kestory, P.E.  
District CPM Engineer

- CPM Staff Updates
- What's New with Scoping
- Negotiations
- Marketing





Michelle Sloan



Lindsay Holton

# Procurement Update

- **Read Advertisement**
  - Scope
  - Standard Note(s)
- **Read Request for Proposal**
  - Scope
  - Scoring Criteria
- **Workforce Development**
  - Discuss during Negotiations
- **Networking Today**
  - Active Solicitations – NO discussion
  - Procurement Staff

# Questions



# NETWORKING OPPORTUNITY



# Department Designees



Naziru  
Isaac



Catalina  
Chacon



Hatem  
Aguib



Gary  
Skofronick



Megan  
Owens

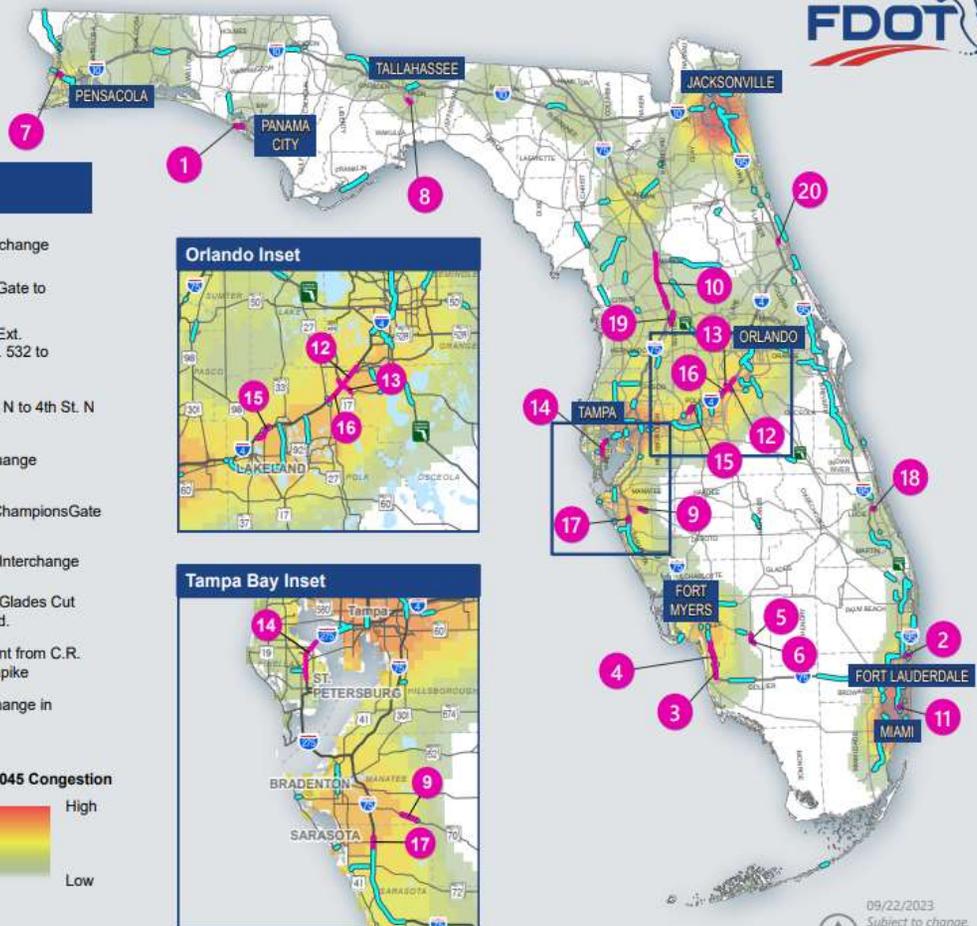
## Project Managers:

Jennifer Ferngren Cappelletti  
Randy Turner  
Ty Garner  
Casey Lyon  
Martina Paradysz  
Gene Varano

Will Isidort  
Jessica Palmer  
Jude Jean-Francois  
Kevin Powell  
Stefan Levine

# MOVING FLORIDA FORWARD

## Infrastructure Initiative



### CONGESTION RELIEF PROJECTS

- |   |  |
|---|--|
| <b>1</b> U.S. 98 from R. Jackson Blvd. to Hathaway Bridge   | <b>11</b> Golden Glades Interchange                                  |
| <b>2</b> SW 10th St.  | <b>12</b> I-4 from ChampionsGate to Osceola Pkwy.                    |
| <b>3</b> I-75 at Pine Ridge Rd. Interchange                 | <b>13</b> Poinciana Parkway Ext. Connector from C.R. 532 to S.R. 429 |
| <b>4</b> I-75 from Golden Gate Pkwy. to Corkscrew Rd.       | <b>14</b> I-275 from 38th Ave. N to 4th St. N                        |
| <b>5</b> S.R. 29 from C.R. 846 E to New Market Rd.          | <b>15</b> I-4 at S.R. 33 Interchange                                 |
| <b>6</b> S.R. 29 from New Market Rd. to S.R. 82             | <b>16</b> I-4 from U.S. 27 to ChampionsGate                          |
| <b>7</b> I-10 from Eastbound weigh station to Nine Mile Rd. | <b>17</b> I-75 at Fruitville Rd. Interchange                         |
| <b>8</b> S.R. 263 from S.R. 61 to C.R. 2203                 | <b>18</b> W Midway Rd. from Glades Cut Off Rd. to Jenkins Rd.        |
| <b>9</b> S.R. 70 from Bourneside Blvd. to Waterbury Rd.     | <b>19</b> U.S. 301 Realignment from C.R. 470 to Florida's Turnpike   |
| <b>10</b> I-75 Auxiliary Lanes from S.R. 44 to S.R. 326     | <b>20</b> I-95 at U.S. 1 Interchange in Volusia Co.                  |

 Moving Florida Forward Projects  
 Construction and Design-Build Projects greater than \$20M in FY24-28 Adopted Work Program

**2045 Congestion**  
  
 High  
 Low

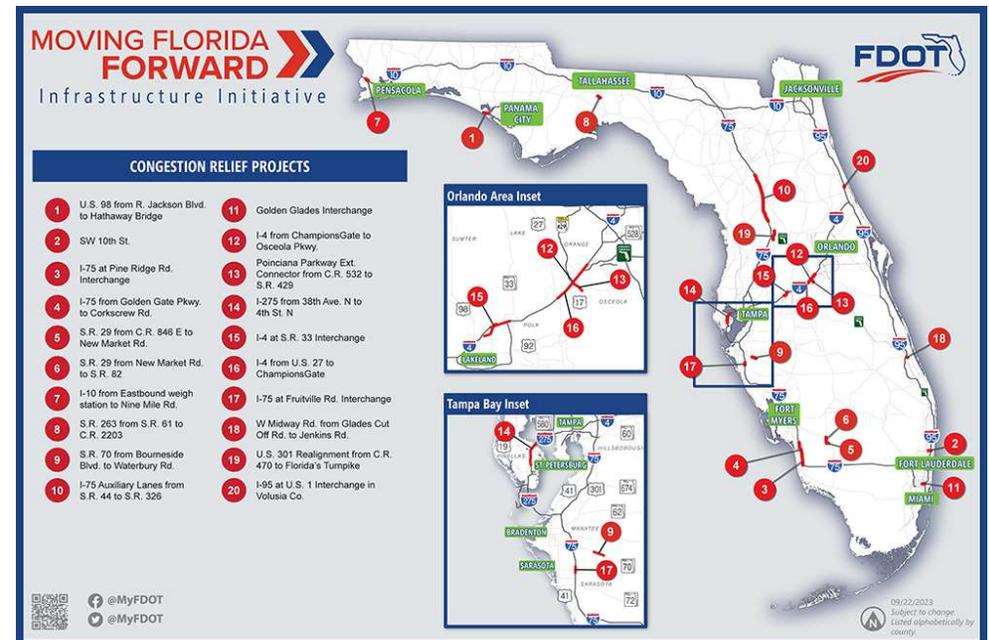


09/22/2023  
 Subject to change.  
 Listed alphabetically by county.

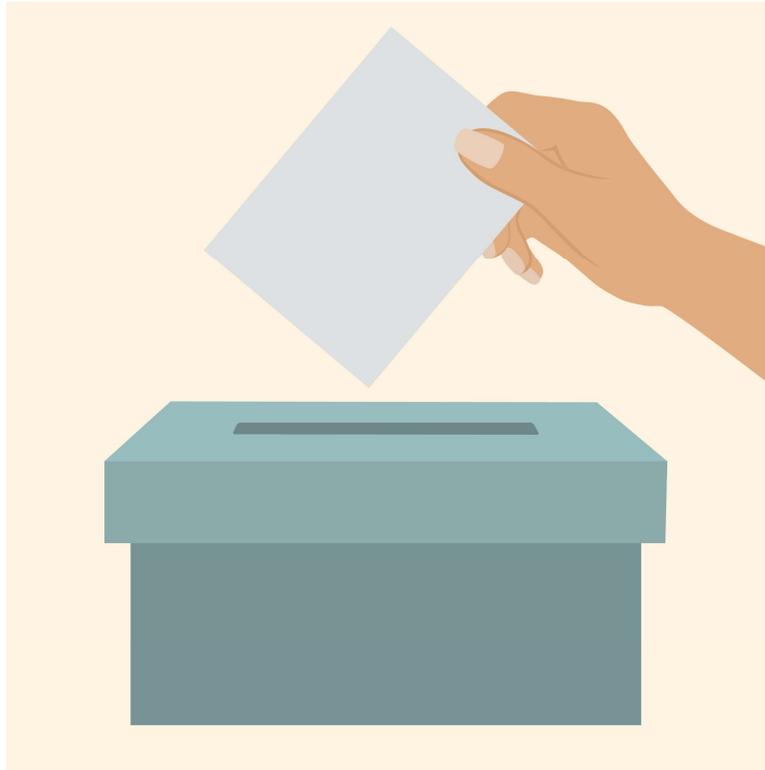


# Focus on I-4

- **Corridors Program Office**
  - Keith Slater – Director Program Office
  - Tracy Hood (D7) – Project Controls Program Manager
  - Kati Sherrard (D1) – Construction Program Manager
  - Catalina Chacon (D5) – Pre-Construction Program Manager
- **10 +/- additional FDOT staff**
- **Deliver projects over next 10 years**
- **Office located adjacent to projects**



# Addressing Your Questions



- Next Quality Forum – November 30, 2023 (Hybrid Format)
- Share Topic Suggestions by contacting [Tyler.Burgett@dot.state.fl.us](mailto:Tyler.Burgett@dot.state.fl.us)



Thank You for  
Attending



Next Quality Form:  
November 30, 2023  
FDOT District Office