



Citizen's Report

**Draft Tentative Work Program
Fiscal Year 2022 - 2026**

St. Lucie County

Prepared by FDOT - District 4 Program Management Office - 01/05/2021 Data

TRANSPORTATION SYSTEM: 01 INTRASTATE INTERSTATE

422681.6 I-95 FROM MARTIN/ST. LUCIE COUNTY LINE TO SR-70

PM: Raul Dominguez

Work Mix: PD&E/EMO STUDY

Extra Description:

R/W NEEDED

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
PDE	ACNP			\$550,000	\$2,110,000		\$2,660,000
Total For Project 422681.6				\$550,000	\$2,110,000		\$2,660,000

435337.1 SR-9/I-95 AT ST LUCIE WEST BLVD

PM: Scott Thurman

Work Mix: INTERCHANGE - ADD LANES

Extra Description:

2017 TPO PRIORITY #5; LFA W/PORT ST. LUCIE = 3.1M LUMP SUM FROM COMMERCE CENTER DRIVE TO PEACOCK BLVD., WIDENING OF ROADWAY TO ACCOMMODATE THREE EB LANES AND TWO WB LANES ACROSS THE BRIDGE OVER I-95 AND BUILD A NEW EB BRIDGE. WIDENING THE SOUTHBOUND OFF RAMP INTERSECTION TO PROVIDE TWO LEFT TURN LANES AND ONE RIGHT TURN LANE. WIDENING THE... STATE FUNDS ONLY DESCRIPTION CONT.... NB OFF RAMP TO PROVIDE 2 LEFT TURN LANES AND 3 RIGHT TURN MODIFYING THE NB AND SB ON ENTRANCE RAMPS TO TWO LANES. 3201=PRE-DESIGN SERVICES; 3202=DESIGN CONSULTANT CONTRACT 3210=GEO-TECH

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Incentive	DDR	\$150,000					\$150,000
Construction	DDR	\$4,475,222					\$4,475,222
	DS	\$2,622,176					\$2,622,176
	LF	\$3,020,513					\$3,020,513
	TRIP	\$2,006,097					\$2,006,097
	TRWR	\$537,093					\$537,093
CEI	DDR	\$1,915,888					\$1,915,888
	DIH	\$66,061	\$67,864				\$133,925
Total For Project 435337.1		\$14,793,050	\$67,864				\$14,860,914

439754.1 SR-9/I-95 NORTHBOUND AND SOUTHBOUND OFF-RAMPS AT MIDWAY RD.

PM: Haiyan Ou

Work Mix: INTERCHANGE - ADD LANES

Extra Description:

MIDWAY RD AT I-95 NB & SB OFF-RAMP INTERSECTION SHORT TERM IMPROVEMENTS; A)ADD SECOND LEFT TURN LANES TO BOTH NB AND SB OFF-RAMPS

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Construction	DS		\$1,293,767				\$1,293,767
CEI	DIH		\$51,750				\$51,750
	DS		\$174,658				\$174,658
Total For Project 439754.1			\$1,520,175				\$1,520,175

TRANSPORTATION SYSTEM: 01 INTRASTATE INTERSTATE

439761.1 SR-9/I-95 NORTHBOUND AND SOUTHBOUND OFF-RAMPS AT GATLIN BLVD. PM: Anson Sonnett

Work Mix: INTERCHANGE - ADD LANES **Extra Description:** GATLIN BLVD AT NORTHBOUND & SOUTHBOUND OFF-RAMP INTERSECTION SHORT TERM IMPROVEMENTS: A)ADD A THIRD LEFT AND TRIPLE RIGHT TURN LANES ON SB OFF-RAMP WITH MINOR WIDENING TO RECEIVING LANES ON GATLIN BLVD. B) ADD THIRD LEFT TURN LANE AND DUAL RIGHT TURN LANES ON NB OFF-RAMP. 52-01 LFA FOR PAINTED MAST ARMS (LUMP SUM) LFA WITH CITY OF PORT ST. LUCIE
Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Construction	ACFP	\$3,038,334					\$3,038,334
	DS	\$1,812,203					\$1,812,203
	LF	\$63,051					\$63,051
CEI	ACFP	\$773,680	\$16,869				\$790,549
Total For Project 439761.1		\$5,687,268	\$16,869				\$5,704,137

441314.1 SR-9/I-95 @ BECKER ROAD INTERCHANGE PM: Raul Dominguez

Work Mix: LANDSCAPING **Extra Description:** STANDALONE INDEPENDENT PROJECT
Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Construction	DDR	\$781,880					\$781,880
CEI	DDR	\$107,195					\$107,195
	DIH	\$38,374					\$38,374
Total For Project 441314.1		\$927,449					\$927,449

443847.1 SR-9/I-95 FROM NORTH OF GATLIN BLVD TO SOUTH OF ST. LUCIE WEST BLVD PM: Robert Lopes

Work Mix: SKID HAZARD OVERLAY **Extra Description:** ANTICIPATED NPV=\$7,258,112; B/C=2.1;1)LENGTHEN ON-RAMP ACCELERATION LANES (NORTHBOUND ON-RAMP FROM GATLIN BLVD.AND SOUTHBOUND ON-RAMP FROM ST. LUCIE W. BLVD.) TO COMPLY WITH CURRENT FDOT DESIGN STANDARDS;2)INSTALL A DYNAMIC MESSAGE (DMS) IN THE NORTHBOUND DIRECTION SOUTH OF GATLIN BOULEVARD INTERCHANGE;3)INSTALL CONVENTIONAL ROADWAY LIGHTING WITH WITH LED LUMINARIES ALONG BOTH SIDES OF THE ROADWAY BETWEEN BETWEEN GATLIN BOULEVARD AND CROSSTOWN PARKWAY INTERCHANGES TO REDUCE THE POTENTIAL FOR NIGHTTIME CRASHES; 4)CORRECT PAVEMENT CROSS-SLOPES IN THE OUTSIDE LANE TO 3% TO MEET FDOT DESIGN CRITERIA; 5)PROVIDE LONGITUDINAL SLOPE AT AREAS (WITHIN SUPERELEVATION TRANSITIONS) THAT ARE RELATIVELY FLAT EVALUATE AND MODIFY SUPERELEVATION TRANSITION AS NEEDED; 6) INSTALL A WET PAVEMENT DETECTION AND WARNING SYSTEM TO ALERT MOTORISTS OF WET ROADWAY SURFACE CONDITIONS; 7)INSTALL HIGH FRICTION SURFACE TREATMENT (HFST) AT THE HORIZONTAL CURVE IN THE SOUTHBOUND DIRECTION NORTH OF GATLIN BOULEVARD.
Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	DIH	\$67,920					\$67,920
Construction	ACSS		\$5,907,955				\$5,907,955
CEI	ACSS		\$1,153,354				\$1,153,354
	DIH		\$39,771	\$40,865			\$80,636
Total For Project 443847.1		\$67,920	\$7,101,080	\$40,865			\$7,209,865

TRANSPORTATION SYSTEM: 01 INTRASTATE INTERSTATE

446168.1 SR-68/ORANGE AVE FROM SR-713/KINGS HWY TO E OF SR-9/I-95 SB RAMP

PM: Claudia Vinitzkiy-Calvo

Work Mix: INTERCHANGE - ADD LANES

Extra Description:

ADD EB RIGHT TURN LANE FROM ORANGE AVE/SR-68 TO I-95 SB ON-RAMP & ADD WB RIGHT-TURN LANE FR ORANGE AVE/SR-68 TO NB KINGS HWY/SR-713. NB & WB PROTECTED RIGHT TURN PHASES TO BE ADDED AT INTERSECTION OF ORANGE AVE/SR-68 AND KINGS HWY/ SR-713. EB TO SB ON-RAMP ENTRANCE TO BE RELOCATED TO THE EXISTING SIGNALIZED INTERSECTION FOR THE WB TO SB (SEE WP45) LEFT TURN ACCESS TO SB I-95. FREIGHT PROJECT 22-01; DESIGN PRE-WORK

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
PDE	ACFP	\$310,000					\$310,000
P.E.	ACFP			\$477,924			\$477,924
RW Support	ACFP				\$71,000		\$71,000
RW Land	ACFP				\$311,386		\$311,386
ENV	ACFP			\$10,000			\$10,000
Total For Project 446168.1		\$310,000		\$487,924	\$382,386		\$1,180,310

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
HIGHWAY SYSTEM: 01 Total	\$21,785,687	\$8,705,988	\$1,078,789	\$2,492,386		\$34,062,850

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

230256.6 SR-713/KINGS HWY FR 500' S OF SR-70 TO NORTH OF PICOS ROAD

PM: Bing Wang

Work Mix: ADD LANES & RECONSTRUCT

Extra Description:

PE/ENGINEERING UNDER 230256-2 2012 TPO PRIORITY #2 1,550 FT OF PROJECT WILL BE CONCRETE, BALANCE IS FLEXIBLE PAVEMENT PH5202=LFA WITH ST LUCIE COUNTY; \$187,669 LF REC'D 3/1/17 EXCESS LF=52.03 A8= EXCEPTION TO AC FUNDS THAT EXCEEDED THE ALLOCATION PLEASE NOTE THIS IS NOT A PAYBACK PROJECT PH5601=FPL DISTRIBUTION UTILITY RELOCATION PH5602=ATT UTILITY RELOCATION PH5603=FPUA ELECTRIC (FT.PIERCE UTILITY AUTHORITY) PH5604=FPUA GAS (FT.PIERCE UTILITY AUTHORITY) PH5605=FPUA WATER (FT.PIERCE UTILITY AUTHORITY)

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
RW Land	DDR		\$973,887				\$973,887
	DS	\$54,436					\$54,436
	SU		\$1,036,941	\$89,250			\$1,126,191
RW Support	SU	\$89,520					\$89,520
Total For Project 230256.6		\$143,956	\$2,010,828	\$89,250			\$2,244,034

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

230256.8 SR-713/KING'S HWY FR SOUTH OF SR-70 TO NORTH OF PICOS RD

PM: Bing Wang

Work Mix: LANDSCAPING **Extra Description:** STANDALONE DEPENDENT PROJECT FOR 230256-6

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	DIH	\$27,898					\$27,898
Construction	DDR		\$511,389				\$511,389
CEI	DDR		\$127,847				\$127,847
	DIH		\$56,253				\$56,253
Total For Project 230256.8		\$27,898	\$695,489				\$723,387

429936.2 SR-A1A NORTH BRIDGE OVER ICWW BRIDGE #940045

PM: Donovan Pessoa

Work Mix: BRIDGE REPLACEMENT **Extra Description:** RISK WORKSHOP 32-02

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
RW Support	DIH	\$137,312					\$137,312
	SA		\$50,000				\$50,000
RW Land	ACBR	\$157,410	\$4,925,742	\$5,836,113			\$10,919,265
	BNBR	\$2,495,364					\$2,495,364
	BRP	\$22,351					\$22,351
Construction	ACBR	\$8,452,396					\$8,452,396
	ACSA	\$11,923,171					\$11,923,171
	BNBR	\$56,387,143					\$56,387,143
Incentive	DS			\$630,000			\$630,000
CEI	BNBR	\$7,753,020					\$7,753,020
	DIH	\$195,280					\$195,280
	DS	\$123,120					\$123,120
Total For Project 429936.2		\$87,646,567	\$4,975,742	\$6,466,113			\$99,088,422

436868.1 SR-5/US-1 @ SR-70/VIRGINIA AVENUE

PM: Bing Wang

Work Mix: ADD RIGHT TURN LANE(S) **Extra Description:** 2015 TPO #3 SOUTH BOUND RIGHT TURN LANE G/W 439847-1

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
RW Land	DS	\$157,704					\$157,704
Total For Project 436868.1		\$157,704					\$157,704

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

437975.1 CITY OF FT. PIERCE JPA SIGNAL MAINTENANCE & OPERATIONS ON SHS **PM:** Jacqueline Thomas

Work Mix: TRAFFIC SIGNALS **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Capital Improvement/Operating	DDR	\$188,961	\$194,063	\$199,845	\$206,840	\$213,045	\$1,002,754
	DITS	\$101,573	\$104,315	\$107,445	\$110,668	\$113,988	\$537,989
Total For Project 437975.1		\$290,534	\$298,378	\$307,290	\$317,508	\$327,033	\$1,540,743

437976.1 ST LUCIE COUNTY JPA SIGNAL MAINTENANCE & OPERATIONS ON SHS **PM:** Jacqueline Thomas

Work Mix: TRAFFIC SIGNALS **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Capital Improvement/Operating	DDR	\$106,662	\$109,542	\$112,828	\$116,213	\$119,699	\$564,944
	DITS	\$88,010	\$90,387	\$93,099	\$95,892	\$98,769	\$466,157
Total For Project 437976.1		\$194,672	\$199,929	\$205,927	\$212,105	\$218,468	\$1,031,101

437977.1 CITY OF PORT ST. LUCIE JPA SIGNAL MAINTENANCE & OPERATIONS ON SHS **PM:** Jacqueline Thomas

Work Mix: TRAFFIC SIGNALS **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Capital Improvement/Operating	DDR	\$37,916	\$73,190	\$75,386	\$77,648	\$79,978	\$344,118
	DITS	\$80,789	\$48,720	\$50,182	\$59,687	\$61,478	\$300,856
Total For Project 437977.1		\$118,705	\$121,910	\$125,568	\$137,335	\$141,456	\$644,974

438041.1 SR-713/KINGS HWY FROM NORTH OF PICOS RD TO NORTH OF SR-9/I-95 OVERPASS **PM:** Bing Wang

Work Mix: LANDSCAPING **Extra Description:** STANDALONE DEPENDENT PROJECT FOR 230256-7

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Construction	DDR		\$428,560				\$428,560
CEI	DDR		\$99,118				\$99,118
	DIH		\$43,612				\$43,612
Total For Project 438041.1			\$571,290				\$571,290

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

438379.1 SR-713/KINGS HWY FR N OF SR-9/I-95 OVERPASS TO N OF COMMERCIAL CIR **PM:** Bing Wang

Work Mix: ADD LANES & RECONSTRUCT **Extra Description:** 2017 TPO PRIORITY #4 WIDENING 2 TO 4 LANES PD&E UNDER 230256-5

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
RW Support	DDR	\$87,360		\$1,588,808			\$1,676,168
	SU		\$191,523				\$191,523
RW Land	DDR			\$1,136,056	\$3,051,169		\$4,187,225
	DS		\$456,760		\$5,074,545		\$5,531,305
	SA			\$6,344,156			\$6,344,156
	SN				\$135,047		\$135,047
	SU				\$163,000		\$163,000
Total For Project 438379.1		\$87,360	\$648,283	\$9,069,020	\$8,423,761		\$18,228,424

438379.2 SR-713/KINGS HWY FROM N OF COMMERCIAL CIRCLE TO NORTH OF ST LUCIE BLVD **PM:** Bing Wang

Work Mix: ADD LANES & RECONSTRUCT **Extra Description:** 2017 TPO PRIORITY #4 WIDENING FROM 2 TO 4 LANES; PD&E UNDER 230256-5

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
RW Support	ACSU	\$178,869					\$178,869
	SU		\$363,993				\$363,993
RW Land	DDR		\$600			\$2,463,001	\$2,463,601
	SA				\$4,911,578		\$4,911,578
	SN					\$1,183,516	\$1,183,516
	SU			\$277,699	\$87,000		\$364,699
Total For Project 438379.2		\$178,869	\$364,593	\$277,699	\$4,998,578	\$3,646,517	\$9,466,256

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

441714.1 SR-5/US-1 FROM EDWARDS ROAD TO TENNESSEE AVE

PM: Claudia Vinititskiy-Calvo

Work Mix: DRAINAGE IMPROVEMENTS

Extra Description:

DRAINAGE/STORM WATER UPGRADES RESURFACING ON PHASE 52-02 INCLUDING: INTERSECTION LIGHTING RETROFIT. UPGRADE PEDESTRIAN SIGNALS TO COUNTDOWN AT THE FOLLOWING INTERSECTIONS: EDWARDS ROAD, EMIL AVE. GARDENIA AVE. AND VIRGINIA AVE

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
RW Support	DIH	\$26,000	\$150,000				\$176,000
Construction	DS					\$6,455,498	\$6,455,498
	NHRE					\$1,956,681	\$1,956,681
CEI	DIH					\$41,811	\$41,811
	DS					\$1,212,517	\$1,212,517
Total For Project 441714.1		\$26,000	\$150,000			\$9,666,507	\$9,842,507

441715.1 OUTFALL FOR SR-70/VIRGINIA AVENUE

PM: Claudia Vinititskiy-Calvo

Work Mix: DRAINAGE IMPROVEMENTS

Extra Description:

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
RW Support	DIH	\$16,000					\$16,000
	DS	\$223,680					\$223,680
RW Land	DS	\$11,712	\$144,380				\$156,092
Total For Project 441715.1		\$251,392	\$144,380				\$395,772

443506.1 SR-A1A FROM FT PIERCE INLET STATE PARK TO SLC/INDIAN RIVER COUNTY LINE

PM: Wibet Hay

Work Mix: BIKE PATH/TRAIL

Extra Description:

SUNTRAIL: ST. LUCIE COUNTY NORTH A1A INDIAN RIVER LAGOON TRAIL IMPROVEMENT 22-01: FEASIBILITY STUDY

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	DIH					\$32,923	\$32,923
	TLWR					\$877,556	\$877,556
ENV	TLWR					\$200,000	\$200,000
Total For Project 443506.1						\$1,110,479	\$1,110,479

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

443595.1 SR-716/PORT ST LUCIE BLVD OVER LONG CREEK & N FORK ST LUCIE RIVER BRDG PM: Raul Dominguez

Work Mix: BRIDGE-REPAIR/REHABILITATION **Extra Description:** BRIDGE 940139, 940144, 940140, 940145 SCOUR COUNTERMEASURES

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Construction	BRRP	\$564,918					\$564,918
CEI	BRRP	\$96,036					\$96,036
	DIH	\$37,588					\$37,588
Total For Project 443595.1		\$698,542					\$698,542

443997.1 SR-615 FROM NORTH OF AVE Q TO ST LUCIE BLVD PM: Kenzot Jasmin

Work Mix: RESURFACING **Extra Description:**

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Construction	DDR	\$1,836,914					\$1,836,914
CEI	DDR	\$247,983					\$247,983
	DIH	\$73,477					\$73,477
Total For Project 443997.1		\$2,158,374					\$2,158,374

446109.1 SR-5/US-1 FROM NORTH OF VIRGINIA AVE TO NORTH OF AVE O PM: Anson Sonnett

Work Mix: RESURFACING **Extra Description:**

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	DDR	\$225,950					\$225,950
	DIH	\$29,041					\$29,041
Construction	DDR		\$2,907,645				\$2,907,645
	NHRE		\$1,473,201				\$1,473,201
CEI	DDR		\$608,666				\$608,666
	DIH		\$43,615				\$43,615
Total For Project 446109.1		\$254,991	\$5,033,127				\$5,288,118

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

446169.1 SR-68/ORANGE AVENUE FROM N 32ND ST TO SR-5/US-1

PM: Alexander Estrada

Work Mix: RESURFACING

Extra Description:

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	DIH	\$15,451					\$15,451
Construction	DDR			\$2,330,047			\$2,330,047
	SN			\$977,516			\$977,516
CEI	DDR			\$395,151			\$395,151
	DIH			\$117,082			\$117,082
Total For Project 446169.1		\$15,451		\$3,819,796			\$3,835,247

446170.1 SR-615/S 25TH ST FROM N OF EDWARDS RD TO N OF VIRGINIA AVE

PM: Damaris Williams

Work Mix: RESURFACING

Extra Description:

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	DIH	\$27,469					\$27,469
Construction	DDR			\$1,863,250			\$1,863,250
CEI	SA			\$305,046			\$305,046
Total For Project 446170.1		\$27,469		\$2,168,296			\$2,195,765

446376.1 SR-716/PORT ST.LUCIE BLVD FROM W OF SE SHELTER DRIVE TO SR-5/US-1

PM: Bing Wang

Work Mix: RESURFACING

Extra Description:

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	DDR	\$384,028					\$384,028
	DIH	\$18,135	\$18,135				\$36,270
Construction	NHRE				\$2,584,457		\$2,584,457
CEI	DDR				\$308,762		\$308,762
	DIH					\$94,193	\$94,193
Total For Project 446376.1		\$402,163	\$18,135		\$2,893,219	\$94,193	\$3,407,710

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

447003.1 INTERSECTION LIGHTING RETROFIT IMPROVEMENT

PM: Robert Bostian

Work Mix: LIGHTING

Extra Description:

INTERSECTION LIGHTING RETROFIT IMPROVEMENT 25TH STREET @ EDWARDS ROAD/ CORTEZ BLVD/OKEECHOBEE RD/DELAWARE AVE./ORANGE AVE.; SR-A1A/SEAWAY DR @ BINNEY DR.

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Construction	ACSS		\$41,877	\$226,574			\$268,451
CEI	ACSS			\$83,833			\$83,833
Total For Project 447003.1			\$41,877	\$310,407			\$352,284

447399.1 PORT OF FT. PIERCE OVERPASS CONNECTOR

PM: Wibet Hay

Work Mix: BIKE PATH/TRAIL

Extra Description:

A SEGMENT OF THE HISTORIC FT. PIERCE DOWNTOWN PROJECT FROM DIXIE HIGHWAY TO 2ND STREET AT FISHERMANS WHARF

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Planning	TLWR	\$250,000					\$250,000
Total For Project 447399.1		\$250,000					\$250,000

447651.1 SR-607/EMERSON AVE FROM SR-614/INDRIO RD TO 25TH ST. SW

PM: Alexander Estrada

Work Mix: RESURFACING

Extra Description:

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	DIH	\$24,818					\$24,818
	DS	\$310,222					\$310,222
Construction	DDR				\$1,563,459		\$1,563,459
CEI	DIH				\$55,344		\$55,344
	DS				\$186,785		\$186,785
Total For Project 447651.1		\$335,040			\$1,805,588		\$2,140,628

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

447652.1 SR-5/US-1 FROM MARTIN/ST LUCIE COUNTY LINE TO SE PORT ST LUCIE BLVD PM: Bing Wang

Work Mix: RESURFACING **Extra Description:**

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	DIH	\$26,339					\$26,339
	DS	\$329,239					\$329,239
Construction	DS				\$1,659,296		\$1,659,296
CEI	DIH				\$58,736		\$58,736
	DS				\$198,234		\$198,234
Total For Project 447652.1		\$355,578			\$1,916,266		\$2,271,844

447653.1 SR-70 FROM IDEAL HOLDING RD TO S ROCK ROAD PM: Humberto Ivan Arrieta

Work Mix: RESURFACING **Extra Description:**

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	DIH	\$66,743					\$66,743
	DS	\$964,069					\$964,069
Construction	NHRE				\$9,343,683		\$9,343,683
CEI	DIH				\$41,344		\$41,344
	DS				\$1,198,968		\$1,198,968
Total For Project 447653.1		\$1,030,812			\$10,583,995		\$11,614,807

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
HIGHWAY SYSTEM: 03 Total	\$94,652,077	\$15,273,961	\$22,839,366	\$31,288,355	\$15,204,653	\$179,258,412

TRANSPORTATION SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

231440.3 W. MIDWAY RD/CR-712 FROM GLADES CUT OFF ROAD TO SELVITZ ROAD PM: Haiyan Ou

Work Mix: ADD LANES & RECONSTRUCT **Extra Description:**

Cont. Class: TALLAHASSEE LET

2021 TPO PRIORITY #2 WIDENING FROM 2 TO 4 LANES LFA WITH ST. LUCIE COUNTY FOR PD&E AND DESIGN CK #09828620 REC'D FR ST. LUCIE CO. BCC FOR 1.65M ON 10/7/14 FOR PD&E.THIS IS A CAT2 CHECK REC'D 1/25/2017 FROM ST.LUCIE CO. \$2,108,000 PH32/37 31/32: LFA W/ST. LUCIE COUNTY (EXEC. 01/18/2017) CONSTRUCTION SPLIT OUT TO 231440-4/5 PH31/32.01= CHECK RECEIVED BY ST. LUCIE COUNTY \$150,000 CK#09838900,REC'D 5/16/18 2202-VE STUDY WORKSHOP

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
RW Land	SA		\$494,625				\$494,625
	SU	\$582,781		\$973,875			\$1,556,656
Total For Project 231440.3		\$582,781	\$494,625	\$973,875			\$2,051,281

TRANSPORTATION SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

231440.5 W. MIDWAY/CR-712/FROM JUST WEST OF JENKINS RD. TO SELVITZ ROAD PM: Haiyan Ou

Work Mix: ADD LANES & RECONSTRUCT **Extra Description:** DESIGN AND RIGHT OF WAY ON 231440-3 56-01:UTILITIES RELOCATION

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Construction	CIGP					\$7,080,238	\$7,080,238
	LF					\$8,000,000	\$8,000,000
	SA					\$1,789,180	\$1,789,180
	SU				\$50,000	\$3,171,529	\$3,221,529
	TRIP					\$1,148,000	\$1,148,000
CEI	SA					\$2,625,824	\$2,625,824
Total For Project 231440.5					\$50,000	\$23,814,771	\$23,864,771

431752.2 PORT ST. LUCIE BLVD FROM PAAR DRIVE TO DARWIN BLVD PM: Vandana Nagole

Work Mix: ADD LANES & RECONSTRUCT **Extra Description:** 2020 TPO PRIORITY #2 WIDENING FROM 2 TO 4 LANES CONSTRUCTION SPLIT OUT TO SEG 5 AND 6 PH43 INCLUDES \$121 TO COVER RECORDING FEES LFA WITH CITY OF PORT ST. LUCIE 32-03 LFA WITH CITY OF PORT ST. LUCIE PH 32-03 CK#00287752 791,852.00 REC'D 9/17/19 PH C2-10 CONTAMINATION ASSESSMENT PH C2-20 CULTURAL ASSESSMENTS PH C2-40 ADVANCED ENVIRONMENTAL MITIGATION PH C2-70 GOPHER TORTOISE WORK

Cont. Class: RIGHT OF WAY ONLY

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	LF	\$131,977					\$131,977
Total For Project 431752.2		\$131,977					\$131,977

431752.3 PORT ST. LUCIE BLVD FROM BECKER ROAD TO PAAR DRIVE PM: Vandana Nagole

Work Mix: ADD LANES & RECONSTRUCT **Extra Description:** 2021 TPO PRIORITY #3 WIDENING FROM 2 TO 4 LANES

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
RW Support	SU		\$569,760				\$569,760
RW Land	SU		\$417,008				\$417,008
ENV	SU	\$100,000					\$100,000
Total For Project 431752.3		\$100,000	\$986,768				\$1,086,768

TRANSPORTATION SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

431752.5 PORT ST LUCIE BLVD FR SOUTH OF PAAR DR TO SOUTH OF ALCANTARRA BLVD

PM: Vandana Nagole

Work Mix: ADD LANES & RECONSTRUCT

Extra Description:

2020 TPO PRIORITY #2 WIDENING FROM 2 TO 4 LANES DESIGN AND RIGHT OF WAY ON 431752-2 LFA WITH CITY OF PORT ST LUCIE 56-02 LF UWHCA 62-03 LF FOR CEI FOR UWHCA CITY OF PORT ST LUCIE

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Construction	CIGP				\$4,645,975		\$4,645,975
	LF			\$1,807,473			\$1,807,473
	LFP				\$4,645,975		\$4,645,975
	SU			\$29,095	\$1,611,644		\$1,640,739
	TRIP			\$29,094	\$1,117,316		\$1,146,410
	TRWR				\$494,329		\$494,329
CEI	LF			\$34,646			\$34,646
	SU				\$997,422		\$997,422
	TRIP				\$907,355	\$92,732	\$1,000,087
Total For Project 431752.5				\$1,900,308	\$14,420,016	\$92,732	\$16,413,056

431752.6 PORT ST.LUCIE BLVD FROM SOUTH OF ALCANTARRA BV TO SOUTH OF DARWIN BLVD

PM: Vandana Nagole

Work Mix: ADD LANES & RECONSTRUCT

Extra Description:

2020 TPO PRIORITY #2 WIDENING FROM 2 TO 4 LANES DESIGN AND RIGHT OF WAY ON 431752-2 56-01 LF UWHCA 62-03 LF FOR CEI FOR UWHCA PH56 LF FOR UWHCA

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Construction	ACSU	\$1,619,297					\$1,619,297
	LF	\$2,104,356					\$2,104,356
	SU	\$5,717,455					\$5,717,455
	TRIP	\$1,962,584					\$1,962,584
	TRWR	\$564,217					\$564,217
Incentive	SU			\$125,433			\$125,433
CEI	LF	\$28,609					\$28,609
	SA	\$1,477,890					\$1,477,890
Total For Project 431752.6		\$13,474,408		\$125,433			\$13,599,841

TRANSPORTATION SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

444349.1 ALCANTARRA BLVD FROM SW SAVONA BLVD TO SW PORT ST.LUCIE BLVD

PM: Mya Williams

Work Mix: SIDEWALK

Extra Description:

2019 TPO TAP PRIORITY #2 LAP W/ THE CITY OF PORT ST. LUCIE

Cont. Class: LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
JPA/LAP Construction	LF	\$253,791					\$253,791
	TALT	\$325,398					\$325,398
CEI	TALU	\$22,376					\$22,376
Total For Project 444349.1		\$601,565					\$601,565

444707.1 GATLIN BLVD FROM WEST OF SR-9/I-95 TO PORT ST LUCIE BLVD

PM: Mya Williams

Work Mix: TRAFFIC CONTROL DEVICES/SYSTEM

Extra Description:

2021 TPO CMP PRIORITY #1 AND #2 LAP WITH PORT ST LUCIE INSTALL TRAFFIC CAMERAS AT SIGNALIZED INTERSECTIONS; OPTIMIZE GREEN TIME, ADD ADAPTIVE TRAFFIC SIGNAL CONTROL

Cont. Class: LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	SU	\$5,000					\$5,000
JPA/LAP Construction	SU		\$300,000	\$300,000			\$600,000
CEI	SU		\$14,000	\$14,000			\$28,000
Total For Project 444707.1		\$5,000	\$314,000	\$314,000			\$633,000

446074.1 SELVITZ ROAD FROM NORTHWEST FLORESTA DRIVE TO NORTHWEST BAYSHORE BLVD

PM: Mya Williams

Work Mix: BIKE LANE/SIDEWALK

Extra Description:

2020 TPO TAP PRIORITY #1 LAP WITH CITY OF PORT ST LUCIE

Cont. Class: LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
JPA/LAP Construction	LF		\$103,183				\$103,183
	TALT		\$61,556				\$61,556
	TALU		\$265,963				\$265,963
CEI	TALT		\$18,000				\$18,000
Total For Project 446074.1			\$448,702				\$448,702

TRANSPORTATION SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

446076.1 BELL AVENUE FROM SOUTH 25TH STREET TO SUNRISE BLVD

PM: Mya Williams

Work Mix: BIKE LANE/SIDEWALK

Extra Description:

2020 TPO TAP PRIORITY #12 LAP WITH ST. LUCIE COUNTY

Cont. Class: LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
JPA/LAP Construction	LF		\$85,158				\$85,158
	TALT		\$307,122				\$307,122
CEI	TALT		\$12,305				\$12,305
	TALU		\$4,089				\$4,089
Total For Project 446076.1			\$408,674				\$408,674

446331.1 JENKINS ROAD FROM CR-712/MIDWAY ROAD TO SR-68/ORANGE AVENUE

PM: Helen James

Work Mix: PD&E/EMO STUDY

Extra Description:

2021 TPO PRIORITY #7 LFA WITH ST. LUCIE COUNTY IS R/W NEEDED

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
PDE	LFP				\$375,000	\$1,000,000	\$1,375,000
	SU				\$20,000	\$20,000	\$40,000
	TRIP				\$375,000	\$1,000,000	\$1,375,000
Total For Project 446331.1					\$770,000	\$2,020,000	\$2,790,000

448066.1 OLEANDER AVE FROM SOUTH MARKET AVE TO EDWARDS RD

PM: Mya Williams

Work Mix: SIDEWALK

Extra Description:

FOREST GROVE MIDDLE SCHOOL SAFE ROUTES TO SCHOOL; LAP WITH ST LUCIE COUNTY

Cont. Class: LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	SR2T				\$5,000		\$5,000
Total For Project 448066.1					\$5,000		\$5,000

TRANSPORTATION SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

448134.1 PORT ST LUCIE TSM&O VARIOUS LOCATIONS

PM: Mya Williams

Work Mix: ITS COMMUNICATION SYSTEM

Extra Description:

2021 ST LUCIE TPO CMP PRIORITY #3, 4 AND 5; INCLUDES INSTALLATION OF FIBER OPTIC CABLE ALONG PRIMA VISTA BLVD FR AIROSO BLVD TO FLORESTA DR ALONG PRIMA VISTA BLVD FR FLORESTA DR TO NARANJA AVE AND ALONG PORT ST. LUCIE BLVD FR TULIP BLVD TO GATLIN BLVD. ALSO INCLUDES TRAFFIC CAMERAS AND ADAPTIVE TRAFFIC SIGNAL CONTROL AT... (SEE WP45) SIGNALIZED INTERSECTIONS. LAP WITH CITY OF PORT ST LUCIE.

Cont. Class: LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	SU			\$5,000			\$5,000
JPA/LAP Construction	SU					\$296,627	\$296,627
CEI	SU					\$13,899	\$13,899
Total For Project 448134.1				\$5,000		\$310,526	\$315,526

448308.1 WALTON ROAD FROM 800 FEET EAST OF LENNARD ROAD TO GREEN RIVER PARKWAY

PM: Mya Williams

Work Mix: SIDEWALK

Extra Description:

CONSTRUCTION OF SIDEWALK, ELEVATED PEDESTRIAN BOARDWALK 2021 TPO TAP PRIORITY #1 LAP WITH ST LUCIE COUNTY

Cont. Class: LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	TALT	\$5,000					\$5,000
JPA/LAP Construction	LF			\$891,990			\$891,990
	TALT			\$392,125			\$392,125
	TALU			\$290,759			\$290,759
CEI	TALT			\$52,246			\$52,246
Total For Project 448308.1		\$5,000		\$1,627,120			\$1,632,120

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
HIGHWAY SYSTEM: 06 Total	\$14,900,731	\$2,652,769	\$4,945,736	\$15,245,016	\$26,238,029	\$63,982,281

TRANSPORTATION SYSTEM: 08 TRANSIT

407185.3 ST. LUCIE COUNTY SECTION 5311 OPERATING RURAL FUNDS

PM: Paula Scott

Work Mix: OPERATING/ADMIN. ASSISTANCE

Extra Description:

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Capital Improvement/Operating	DU	\$59,919	\$62,915	\$62,293			\$185,127
	LF	\$59,919	\$62,915	\$62,293			\$185,127
Total For Project 407185.3		\$119,838	\$125,830	\$124,586			\$370,254

407185.5 ST. LUCIE COUNTY SECTION 5311 OPERATING RURAL FUNDS

PM: Paula Scott

Work Mix: OPERATING/ADMIN. ASSISTANCE **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Capital Improvement/Operating	DU				\$64,026	\$75,199	\$139,225
	LF				\$64,026	\$75,199	\$139,225
Total For Project 407185.5					\$128,052	\$150,398	\$278,450

407187.3 ST. LUCIE COUNTY BLOCK GRANT OPERATING ASSISTANCE

PM: Paula Scott

Work Mix: OPERATING/ADMIN. ASSISTANCE **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Capital Improvement/Operating	DDR		\$663,919	\$693,858			\$1,357,777
	DPTO	\$739,502	\$80,000	\$80,000			\$899,502
	LF	\$739,502	\$783,638	\$832,024			\$2,355,164
Total For Project 407187.3		\$1,479,004	\$1,527,557	\$1,605,882			\$4,612,443

407187.4 ST. LUCIE COUNTY BLOCK GRANT OPERATING ASSISTANCE

PM: Paula Scott

Work Mix: OPERATING/ADMIN. ASSISTANCE **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Capital Improvement/Operating	DDR				\$836,751	\$825,045	\$1,661,796
	LF				\$836,751	\$825,045	\$1,661,796
Total For Project 407187.4					\$1,673,502	\$1,650,090	\$3,323,592

413494.1 PSL UZA - ST. LUCIE COUNTY SECTION 5307 FORMULA FUNDS

PM: Jayne Pietrowski

Work Mix: CAPITAL FOR FIXED ROUTE **Extra Description:**

FY11 - GRANT FL-90-X727 EXECUTED PER K.SCOTT-ST.LUCIE CO EMAIL FROM J. MELI 10/13/10. GRANT FL90-X765 EXECUTED 10/20/11 \$1,407,322
EMAIL FROM K. SCOTT/SLC 1-11-12 TO J. MELI. ST.LUCIE COUNTY SEC 5307 OPERATING ASSISTANCE

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Capital Improvement/Operating	FTA	\$2,420,000	\$2,420,000	\$2,420,000	\$2,420,000	\$2,420,000	\$12,100,000
Total For Project 413494.1		\$2,420,000	\$2,420,000	\$2,420,000	\$2,420,000	\$2,420,000	\$12,100,000

TRANSPORTATION SYSTEM: 08 TRANSIT

413737.3 ST. LUCIE TPO SECTION "5305D" TRANSIT PLANNING

PM: Wibet Hay

Work Mix: PTO STUDIES

Extra Description:

TRANSIT PLANNING STUDIES

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Planning	DPTO	\$13,989	\$13,849	\$13,988	\$14,132	\$15,867	\$71,825
	DU	\$111,908	\$110,788	\$111,905	\$113,059	\$126,935	\$574,595
	LF	\$13,989	\$13,849	\$13,988	\$14,132	\$15,867	\$71,825
Total For Project 413737.3		\$139,886	\$138,486	\$139,881	\$141,323	\$158,669	\$718,245

434548.1 ST.LUCIE COUNTY SECTION 5339 CAPITAL FOR BUS & BUS FACILITIES

PM: Jayne Pietrowski

Work Mix: CAPITAL FOR FIXED ROUTE

Extra Description:

ST.LUCIE CO. SECTION 5339 CAPITAL FOR BUS & BUS FACILITIES PROGRAM 16. CAPITAL FOR FIXED ROUTE

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Capital Improvement/Operating	FTA	\$275,000	\$275,000	\$275,000	\$275,000	\$275,000	\$1,375,000
Total For Project 434548.1		\$275,000	\$275,000	\$275,000	\$275,000	\$275,000	\$1,375,000
		FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
HIGHWAY SYSTEM: 08 Total		\$4,433,728	\$4,486,873	\$4,565,349	\$4,637,877	\$4,654,157	\$22,777,984

TRANSPORTATION SYSTEM: 09 AVIATION

445962.1 FPR EA TAXIWAY E NORTH HANGAR

PM: Laurie McDermott

Work Mix: AVIATION ENVIRONMENTAL PROJECT

Extra Description:

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Capital Improvement/Operating	DPTO	\$80,000					\$80,000
	LF	\$80,000					\$80,000
Total For Project 445962.1		\$160,000					\$160,000

TRANSPORTATION SYSTEM: 09 AVIATION

448078.1 FPR CONSTRUCT SOUTHSIDE ROADWAY EXTENSION

PM: Laurie McDermott

Work Mix: AVIATION PRESERVATION PROJECT **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Capital Improvement/Operating	DPTO	\$240,000					\$240,000
	LF	\$60,000					\$60,000
Total For Project 448078.1		\$300,000					\$300,000

448079.1 FPR CONST PHASE TAXIWAY E REALIGNMENT /TAXIWAY C4 AND C5 DEMOLITION

PM: Laurie McDermott

Work Mix: AVIATION PRESERVATION PROJECT **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Capital Improvement/Operating	DDR	\$1,200,000					\$1,200,000
	LF	\$300,000					\$300,000
Total For Project 448079.1		\$1,500,000					\$1,500,000

448080.1 FPR AERO EAST TAXIWAY (DESIGN)

PM: Laurie McDermott

Work Mix: AVIATION PRESERVATION PROJECT **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Capital Improvement/Operating	DDR	\$400,000					\$400,000
	LF	\$100,000					\$100,000
Total For Project 448080.1		\$500,000					\$500,000

448081.1 FPR TAXIWAY REALIGNMENT PROJECT

PM: Laurie McDermott

Work Mix: AVIATION PRESERVATION PROJECT **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Capital Improvement/Operating	DDR	\$931,920					\$931,920
	LF	\$232,980					\$232,980
Total For Project 448081.1		\$1,164,900					\$1,164,900

TRANSPORTATION SYSTEM: 09 AVIATION

448082.1 FPR AIRFIELD GENERATOR AND TERMINAL GENERATOR (DESIGN)

PM: Laurie McDermott

Work Mix: AVIATION PRESERVATION PROJECT **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Capital Improvement/Operating	DDR	\$44,000					\$44,000
	LF	\$11,000					\$11,000
Total For Project 448082.1		\$55,000					\$55,000

448092.1 FPR TAXIWAY E DEMOLITION

PM: Laurie McDermott

Work Mix: AVIATION PRESERVATION PROJECT **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Capital Improvement/Operating	DPTO		\$129,344				\$129,344
	LF		\$32,336				\$32,336
Total For Project 448092.1			\$161,680				\$161,680

448093.1 FPR AIRMAN'S WAY AIRSIDE DEVELOPMENT

PM: Laurie McDermott

Work Mix: AVIATION REVENUE/OPERATIONAL **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Capital Improvement/Operating	DPTO		\$449,440				\$449,440
	LF		\$112,360				\$112,360
Total For Project 448093.1			\$561,800				\$561,800

448094.1 FPR RUNWAY 28L ROFA CLEARING

PM: Laurie McDermott

Work Mix: AVIATION SAFETY PROJECT **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Capital Improvement/Operating	DPTO		\$8,600				\$8,600
	LF		\$2,160				\$2,160
Total For Project 448094.1			\$10,760				\$10,760

TRANSPORTATION SYSTEM: 09 AVIATION

448095.1 FPR AIRFIELD GENERATOR AND TERMINAL GENERATOR (CONSTRUCTION)

PM: Laurie McDermott

Work Mix: AVIATION SAFETY PROJECT

Extra Description:

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Capital Improvement/Operating	DPTO		\$360,000				\$360,000
	LF		\$90,000				\$90,000
Total For Project 448095.1			\$450,000				\$450,000

448115.1 AEROEAST TAXIWAY DEVELOPMENT (CONSTRUCTION)

PM: Laurie McDermott

Work Mix: AVIATION CAPACITY PROJECT

Extra Description:

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Capital Improvement/Operating	DPTO			\$4,201,600			\$4,201,600
	LF			\$1,052,000			\$1,052,000
Total For Project 448115.1				\$5,253,600			\$5,253,600

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
HIGHWAY SYSTEM: 09 Total	\$3,679,900	\$1,184,240	\$5,253,600			\$10,117,740

TRANSPORTATION SYSTEM: 11 SEAPORT

448536.1 PORT OF FORT PIERCE TERMINAL IMPROVEMENTS

PM: Ann Mullen

Work Mix: SEAPORT CAPACITY PROJECT

Extra Description:

SEQ 01 UTILITIES

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Capital Improvement/Operating	LF	\$500,000					\$500,000
	PORT	\$500,000					\$500,000
Total For Project 448536.1		\$1,000,000					\$1,000,000

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
HIGHWAY SYSTEM: 11 Total	\$1,000,000					\$1,000,000

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

439326.3 ST. LUCIE FY 2020/2021-2021/2022 UPWP

PM: Myroslava Skoroden

Work Mix: TRANSPORTATION PLANNING **Extra Description:** 2021 TPO PRIORITY #1

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Planning	PL	\$545,333					\$545,333
	SU	\$300,000					\$300,000
Total For Project 439326.3		\$845,333					\$845,333

439326.4 ST. LUCIE FY 2022/2023-2023/2024 UPWP

PM: Myroslava Skoroden

Work Mix: TRANSPORTATION PLANNING **Extra Description:** 2021 TPO PRIORITY #1

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Planning	PL		\$544,419	\$544,419			\$1,088,838
	SU		\$400,000	\$400,000			\$800,000
Total For Project 439326.4			\$944,419	\$944,419			\$1,888,838

439326.5 ST. LUCIE FY 2024/2025-2025/2026 UPWP

PM: Myroslava Skoroden

Work Mix: TRANSPORTATION PLANNING **Extra Description:** 2021 TPO PRIORITY #1

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Planning	PL				\$544,419	\$544,419	\$1,088,838
	SU				\$400,000	\$400,000	\$800,000
Total For Project 439326.5					\$944,419	\$944,419	\$1,888,838

439999.2 SAVANNAS PRESERVE STATE PARK GAP FROM WALTON RD TO LENNARD RD

PM: James Hughes

Work Mix: BIKE PATH/TRAIL **Extra Description:** SUNTRAIL FY2017 PD&E PHASE 1, DESIGN ON 439999-1 G/W 439999-3

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Construction	TLWR		\$5,787,049				\$5,787,049
CEI	DIH		\$24,719				\$24,719
	TLWR		\$795,588				\$795,588
Total For Project 439999.2			\$6,607,356				\$6,607,356

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

439999.3 SAVANNAS PRESERVE STATE PARK FR LENNARD RD TO SAVANNAS RECREATION AREA PM: James Hughes

Work Mix: BIKE PATH/TRAIL **Extra Description:** SUNTRAIL FY2017 PD&E PHASE 2; DESIGN ON 439999-1 G/W 439999-2

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
RW Land	DDR	\$41,458	\$27,580				\$69,038
Construction	TLWR		\$2,409,589				\$2,409,589
CEI	DIH		\$96,384				\$96,384
	TLWR		\$325,294				\$325,294
ENV	TLWR	\$135,000					\$135,000
Total For Project 439999.3		\$176,458	\$2,858,847				\$3,035,305

440032.1 FEC OVERPASS FROM SAVANNAS RECREATION AREA TO SOUTH OF SAVANNAH RD. PM: James Hughes

Work Mix: BIKE PATH/TRAIL **Extra Description:** SUNTRAIL

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	DIH	\$5,000					\$5,000
	TLWR	\$445,000					\$445,000
RW Support	DIH		\$12,000				\$12,000
	DS		\$14,250	\$4,750			\$19,000
RW Land	DS		\$34,401				\$34,401
Construction	TLWR			\$60,000	\$2,412,634		\$2,472,634
CEI	DIH				\$96,505		\$96,505
	TLWR				\$325,706		\$325,706
ENV	TLWR		\$165,000				\$165,000
Total For Project 440032.1		\$450,000	\$225,651	\$64,750	\$2,834,845		\$3,575,246

440034.2 HISTORIC HIGHWAYMAN TRAIL GAP FROM INDIAN HILLS DR. TO GEORGIA AVE. PM: Wibet Hay

Work Mix: BIKE PATH/TRAIL **Extra Description:** SUNTRAIL FY2017 PD/E DESIGN LIAISON = JULY JIIMENEZ JPA WITH THE CITY OF FT PIERCE

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Construction	TLWR		\$762,176				\$762,176
Total For Project 440034.2			\$762,176				\$762,176

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
HIGHWAY SYSTEM: 13 Total	\$1,471,791	\$11,398,449	\$1,009,169	\$3,779,264	\$944,419	\$18,603,092

444348.1 CURTIS STREET FROM NW PRIMA VISTA BLVD TO NW FLORESTA DRIVE

PM: Mya Williams

Work Mix: SIDEWALK

Extra Description:

2019 TPO TAP PRIORITY #1 LAP WITH CITY OF PORT ST.LUCIE

Cont. Class: LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
JPA/LAP Construction	LF	\$223,261					\$223,261
	TALT	\$325,396					\$325,396
CEI	TALT	\$18,716					\$18,716
Total For Project 444348.1		\$567,373					\$567,373
		FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
HIGHWAY SYSTEM: 16 Total		\$567,373					\$567,373
Total		\$142,491,287	\$43,702,280	\$39,692,009	\$57,442,898	\$47,041,258	\$330,369,732

Glossary of Terms and Accronyms

Box	Funds for supplementals, overruns, litigation, AC conversions
Capital Improvement / Operating	Capital Improvements and/or Operating Costs
CEI	Construction Engineering Inspection
Design Build	Includes all phases, let as one contract for PE, Construction. Let in the District
District Contract	Contracts let in the District
Extern Mngd (Not LAP)	Joint Particiapation Agreement - Interagency method to exchange funds
FM #	Financial Management Number, aka Financial Project ID
Force Account	Force account / external
JPA	Joint Participation Agreement - Interagency method to exchange funds
Local Agcy Pgm (LAP)	Local Agency Program - Interagency method to exchange funds
PD&E	Project Development and Environmental (studies)
PE	Preliminary Engineering
PTO	Public Transportation
R/W	Right of Way
ROW	Right of Way
ROW Adv. Acq.	Advanced Acquisition of Right of Way only.
SA	Supplemental Agreement
To Be Let	Contract let in Tallahassee