



# Citizen's Report

**Draft Tentative Work Program  
Fiscal Year 2022 - 2026**

Palm Beach County

Prepared by FDOT - District 4 Program Management Office - 01/05/2021 Data

**TRANSPORTATION SYSTEM: 01 INTRASTATE INTERSTATE**

**231924.5 PALM BEACH COUNTY ROAD RANGER SERVICE PATROL**

**PM:** Dani Goodwin

**Work Mix:** SERVICE PATROL/FHP

**Extra Description:**

FREEWAY SERVICE PATROL ON INTERSTATE 24/7 SERVICE

**Cont. Class:** MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Capital Improvement/Operating	DDR	\$2,300,000	\$2,300,000	\$1,639,650	\$1,748,953	\$2,300,000	\$10,288,603
	TOBD	\$259,000	\$259,000	\$700,000	\$700,000		\$1,918,000
<b>Total For Project 231924.5</b>		<b>\$2,559,000</b>	<b>\$2,559,000</b>	<b>\$2,339,650</b>	<b>\$2,448,953</b>	<b>\$2,300,000</b>	<b>\$12,206,603</b>

**231932.1 SR-9/I-95 @ GATEWAY BLVD. INTERCHANGE**

**PM:** Thuc Le

**Work Mix:** INTERCHANGE - ADD LANES

**Extra Description:**

CROSSROAD IMPROVEMENTS SPLIT FROM 231917-1

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
RW Support	BNIR	\$531,646	\$322,404				\$854,050
	DIH		\$65,000	\$35,000			\$100,000
	SA	\$82,954					\$82,954
RW Land	BNIR	\$1,134,737					\$1,134,737
	DDR	\$120,000	\$400,000	\$235,400			\$755,400
Construction	ACNP				\$300,000		\$300,000
<b>Total For Project 231932.1</b>		<b>\$1,869,337</b>	<b>\$787,404</b>	<b>\$270,400</b>	<b>\$300,000</b>		<b>\$3,227,141</b>

**412420.4 SR-9/I-95 @ SR-808/GLADES ROAD**

**PM:** Vanita Saini

**Work Mix:** INTERCHANGE - ADD LANES

**Extra Description:**

2011 MPO PRIORITY #2 I-95 AT GLADES RD. INTERCHANGE IMPROVEMENTS, INCLUDING ADDING SEPERATED AUXILIARY LANES TO I-95 ALSO INCLUDES SR-808/GLADES ROAD FROM BUTTS ROAD TO FAU FHWA OVERSIGHT G/W 433109-5 & 435384-1

**Cont. Class:** DESIGN BUILD

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Construction	ACNP	\$150,000					\$150,000
Incentive	DI	\$400,000	\$480,000				\$880,000
<b>Total For Project 412420.4</b>		<b>\$550,000</b>	<b>\$480,000</b>				<b>\$1,030,000</b>

**TRANSPORTATION SYSTEM: 01 INTRASTATE INTERSTATE**

**412733.1 SR-9/I-95 @ 10TH AVE NORTH**

**PM:** Humberto Ivan Arrieta

**Work Mix:** INTERCHANGE - ADD LANES

**Extra Description:**

REBUILD I-95 INTERCHANGE TO ADDRESS CROSSROADS DDI

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
RW Support	BNIR		\$616,300				\$616,300
	DDR		\$200,000				\$200,000
	DIH		\$154,843				\$154,843
	DS		\$713,748				\$713,748
RW Land	BNIR		\$3,670,686				\$3,670,686
	DS		\$890,225				\$890,225
<b>Total For Project 412733.1</b>			<b>\$6,245,802</b>				<b>\$6,245,802</b>

**413252.2 I-95 FROM INDIANTOWN ROAD TO MARTIN/PALM BEACH COUNTY LINE**

**PM:** Vandana Nagole

**Work Mix:** PD&E/EMO STUDY

**Extra Description:**

R/W NOT NEEDED

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
PDE	ACNP			\$275,000	\$725,000		\$1,000,000
<b>Total For Project 413252.2</b>				<b>\$275,000</b>	<b>\$725,000</b>		<b>\$1,000,000</b>

**413257.1 SR-9/I-95 @ HYPOLUXO ROAD**

**PM:** Damaris Williams

**Work Mix:** INTERCHANGE - ADD LANES

**Extra Description:**

INTERCHANGE MODIFICATION

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	SA	\$2,074,515					\$2,074,515
RW Support	ACNP	\$42,000	\$20,601				\$62,601
	BNIR	\$239,932	\$117,008				\$356,940
RW Land	BNIR	\$93,954					\$93,954
Construction	ACNP					\$260,000	\$260,000
<b>Total For Project 413257.1</b>		<b>\$2,450,401</b>	<b>\$137,609</b>			<b>\$260,000</b>	<b>\$2,848,010</b>

**TRANSPORTATION SYSTEM: 01 INTRASTATE INTERSTATE**

**413258.1 SR-9/I-95 @ LANTANA ROAD**

**PM:** Vandana Nagole

**Work Mix:** INTERCHANGE JUSTIFICA/MODIFICA

**Extra Description:**

PH2201= PRE-WORK PH2202= PD/E RECONFIGURE THE EXISTING INTERCHANGE INTO A DDI CONFIGURATION, REPLACE EXISTING BRIDGE OVER I-95 AND SFRC, WIDEN THE I-95 NB AND SB EXIT RAMPs, AND WIDEN LANTANA RD FR 4 TO 6 LANES BETWEEN HIGH RIDGE RD AND ANDREW REDDING RD

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
RW Support	BNIR		\$759,000				\$759,000
	DDR	\$749,040					\$749,040
	DIH	\$3,000	\$35,000	\$35,000	\$35,000		\$108,000
RW Land	ACNP				\$3,259,440		\$3,259,440
	BNIR		\$4,000,000	\$4,455,000			\$8,455,000
Construction	ACNP					\$200,000	\$200,000
<b>Total For Project 413258.1</b>		<b>\$752,040</b>	<b>\$4,794,000</b>	<b>\$4,490,000</b>	<b>\$3,294,440</b>	<b>\$200,000</b>	<b>\$13,530,480</b>

**413260.1 SR-9/I-95 @ PALM BEACH LAKES BLVD**

**PM:** Bing Wang

**Work Mix:** INTERCHANGE JUSTIFICA/MODIFICA

**Extra Description:**

INTERCHANGE MODIFICATION 22-01; DESIGN PRE-WORK IS R/W NEEDED

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
PDE	DDR	\$100,000					\$100,000
	DIH	\$5,000					\$5,000
P.E.	ACNP		\$907,747				\$907,747
	SA		\$5,000				\$5,000
Construction	DI					\$50,000	\$50,000
ENV	ACNP			\$20,000			\$20,000
<b>Total For Project 413260.1</b>		<b>\$105,000</b>	<b>\$912,747</b>	<b>\$20,000</b>		<b>\$50,000</b>	<b>\$1,087,747</b>

**413265.1 SR-9/I-95 @ PGA BOULEVARD/CENTRAL BOULEVARD**

**PM:** Bing Wang

**Work Mix:** INTERCHANGE JUSTIFICA/MODIFICA

**Extra Description:**

IMR - INTERCHANGE MODIFICATION REPORT IJR - INTERCHANGE JUSTIFICATION REPORT PH2202=VALUE ENGINEERING WORKSHOP

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
RW Land	BNIR	\$6,255,285					\$6,255,285
<b>Total For Project 413265.1</b>		<b>\$6,255,285</b>					<b>\$6,255,285</b>

**TRANSPORTATION SYSTEM: 01 INTRASTATE INTERSTATE**

**416258.3 PALM BEACH COUNTY ITS FACILITY OPERATE & MAINTAIN JPA**

**PM:** Nicole Forest

**Work Mix:** ITS FREEWAY MANAGEMENT **Extra Description:** O&M JPA TO OPERATE FACILITY

**Cont. Class:** MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Capital Improvement/Operating	DDR	\$50,000	\$50,000	\$50,000			\$150,000
<b>Total For Project 416258.3</b>		<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>			<b>\$150,000</b>

**416258.4 PALM BEACH COUNTY ITS FACILITY OPERATE AND MAINTAIN JPA**

**PM:** Nicole Forest

**Work Mix:** ITS FREEWAY MANAGEMENT **Extra Description:** O&M JPA TO OPERATE FACILITY

**Cont. Class:** MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Capital Improvement/Operating	DDR				\$50,000	\$50,000	\$100,000
<b>Total For Project 416258.4</b>					<b>\$50,000</b>	<b>\$50,000</b>	<b>\$100,000</b>

**433109.3 SR-9/I-95 FROM BROWARD/PALM BEACH COUNTY LINE TO LINTON BLVD.**

**PM:** Vanita Saini

**Work Mix:** LANDSCAPING **Extra Description:** STANDALONE LANDSCAPE ALONG I-95 CORRIDOR AND GLADES RD INTERCHANGE, AND LINTON INTERCHANGE.I-95 EXPRESS 3B-1 (PALM BEACH) AND 3B-2

**Cont. Class:** DISTRICT LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Construction	DDR			\$2,852,579			\$2,852,579
CEI	DDR		\$374,787				\$374,787
	DIH		\$111,047				\$111,047
<b>Total For Project 433109.3</b>			<b>\$485,834</b>	<b>\$2,852,579</b>			<b>\$3,338,413</b>

**433109.5 SR-9/I-95 FROM SOUTH OF GLADES RD. TO SOUTH OF LINTON BLVD.**

**PM:** Vanita Saini

**Work Mix:** ADD SPECIAL USE LANE **Extra Description:** I-95 EXPRESS 3B-2 G/W 412420-4 & 435384-1 SAFETY - OFF RAMP TO CONGRESS AVE NPV = 4,151,859; B/C=4.13 SAFETY- I-95 LIGHTING & CROSS-SLOPE NPV=87,704,582 B/C=16.35 FHWA OVERSIGHT NPV= 7,900,000 B/C= 6.1 SHSP= SFA2 INTERSECTION SAFETY\_ PHC210= CONTAMINATION & LEVEL II TESTING PHC240= MITIGATION PH5A01= MILESTONE BONUS PH5301= PTO PURCHASE/TURNPIKE TOLL EQUIPMENT PH6240= MATERIAL LAB TESTING (OFF-SIGHT) / 6203=GEOTECH PH5601= CONSTRUCTION UTILITY PH5701= RAIL COORDINATION PH3601= DESIGN UTILITY PH5801= FHP FUNDS FROM 229989.1.52.19 FOR PH5202=SAFETY

**Cont. Class:** DESIGN BUILD

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Construction	DI	\$150,000					\$150,000
	DS	\$100,000	\$100,000				\$200,000
Incentive	DDR		\$1,000,000				\$1,000,000
<b>Total For Project 433109.5</b>		<b>\$250,000</b>	<b>\$1,100,000</b>				<b>\$1,350,000</b>

**TRANSPORTATION SYSTEM: 01 INTRASTATE INTERSTATE**

**433109.6 SR-9/I-95 FROM BROWARD/PALM BEACH COUNTY LINE TO NORTH OF LINTON BLVD. PM:** Vanita Saini

**Work Mix:** PRELIM ENG FOR FUTURE CAPACITY **Extra Description:** CONTRACT #2 FOR I-95 PHASE 3 CORRIDOR- 433109 1 CORRIDOR DESIGN CONSULTANT PH3201= DESIGN PH6201= POST DESIGN PH3242= GEOTECHNICAL TESTING  
**Cont. Class:** MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
CEI	ACNP	\$250,000					\$250,000
Total For Project 433109.6		\$250,000					\$250,000

**433109.7 SR-9/I-95 AND PALMETTO PARK ROAD INTERCHANGE PM:** Vanita Saini

**Work Mix:** LANDSCAPING **Extra Description:** STAND ALONE LANDSCAPE AT PALMETTO PARK RD. INTERCHANGE TO FOLLOW EXPRESS LANES PHASE 3B-1.  
**Cont. Class:** DISTRICT LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Construction	DDR	\$1,982,880					\$1,982,880
CEI	DDR	\$180,065					\$180,065
	DIH	\$53,352					\$53,352
Total For Project 433109.7		\$2,216,297					\$2,216,297

**435384.1 SR-9/I-95 @ LINTON BOULEVARD INTERCHANGE PM:** Vanita Saini

**Work Mix:** INTERCHANGE IMPROVEMENT **Extra Description:** FHWA OVERSIGHT G/W 433109-5 & 412420-4 PROJECT TO BE LET W/ 433109.5 & 412420.4 C2-20 = CULTURAL RESOURCE WORK ADD EB AUX LANE TO EB LINTON BLVD FROM W OF CONGRESS AVE TO SB ON-RAMP. ADD WB AUX LANE TO WB LINTON BLVD FROM E OF WATERFORD TO NB ON-RAMP. ADD SB RTL AND EB RTL @ CONGRESS AV & LINTON. REALIGN NB & SB RAMP TERMINI INTERSECTIONS. ADD ADDITIONAL RAMP LANE ON I-95 SB ON-RAMP AND NB ON-RAMP. ADD THIRD SB TO EB LTL ON SB OFF-RAMP.  
**Cont. Class:** DESIGN BUILD

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
RW Land	DS		\$2,822,897				\$2,822,897
RW Support	DS	\$181,765					\$181,765
Total For Project 435384.1		\$181,765	\$2,822,897				\$3,004,662

**TRANSPORTATION SYSTEM: 01 INTRASTATE INTERSTATE**

**435384.2 SR-9/I-95 @ LINTON BOULEVARD INTERCHANGE**

**PM:** Vanita Saini

**Work Mix:** INTERCHANGE IMPROVEMENT

**Extra Description:**

EB AUX LANE FROM CONGRESS AVE. TO I-95; INTERSECTION IMPROVEMENTS AT THE LINTON BLVD & CONGRESS AVE.INTERSECTION; RECONFIGURATION OF SB I-95 ENTRANCE & EXIT RAMPS TO & FROM LINTON BLVD; WB AUX LANE FROM SW 10TH AVE. TO I-95; INTERSECTION IMPROVEMENTS @ LINTON BLVD & WALLACE DR; (SEE WP45 SCREEN FOR ADDITIONAL COMMENTS) INTERSECTION IMPROVEMENTS @ LINTON BLVD AND SW 10TH AVE. RECONFIGURATION OF NB I-95 ENTRANCE AND EXIT RAMPS TO AND FROM LINTON BLVD; MILLING AND RESURFACING AND RESTRIPIING BOTH LINTON BLVD. AND I-95 WITHIN LIMITS ABOVE SHSP EMPHASIS AREA= SFA1 & SFA2 LANE DEPARTURE & AGRESSIVE DRIVING; B/C RATIO= 10.6; NPV=\$27,402,151 R/W ON 435384-1

**Cont. Class:** DISTRICT LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	DS	\$800,000					\$800,000
	SA	\$50,000					\$50,000
Construction	DDR			\$550,000	\$1,100,000	\$11,650,084	\$13,300,084
	DS					\$250,000	\$250,000
CEI	DDR					\$1,777,251	\$1,777,251
	DIH					\$55,536	\$55,536
<b>Total For Project 435384.2</b>		<b>\$850,000</b>		<b>\$550,000</b>	<b>\$1,100,000</b>	<b>\$13,732,871</b>	<b>\$16,232,871</b>

**435516.1 SR-9/I-95 @ SR-80/SOUTHERN BLVD. INTERCHG. ULTIM. IMPRVMT.**

**PM:** Humberto Ivan Arrieta

**Work Mix:** INTERCHANGE - ADD LANES

**Extra Description:**

2203=VALUE ENGINEERING WORKSHOP

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	ACNP				\$8,728,300	\$264,494	\$8,992,794
	SA				\$264,494	\$264,494	\$528,988
<b>Total For Project 435516.1</b>					<b>\$8,992,794</b>	<b>\$528,988</b>	<b>\$9,521,782</b>

**435803.1 SR-9/I-95 @ NORTHLAKE BOULEVARD INTERCHANGE**

**PM:** Maria Formoso

**Work Mix:** INTERCHANGE - ADD LANES

**Extra Description:**

INTERCHANGE IMPROVEMENTS INCLUDES RRR ALONG MAINLINE FROM N OF NORTHLAKE BLVD TO S OF PGA BLVD 43-01 IS FOR ADVANCE ACQUISITION FOR PARCEL #101 43-02 REGULAR ACQUISITION

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
RW Land	ACNP		\$4,969,743				\$4,969,743
	BNIR	\$820,601					\$820,601
Construction	ACNP					\$17,268,625	\$17,268,625
	DI		\$500,000			\$8,349,483	\$8,849,483
	STED					\$11,480,000	\$11,480,000
CEI	DI					\$4,059,150	\$4,059,150
	DIH					\$172,326	\$172,326
<b>Total For Project 435803.1</b>		<b>\$820,601</b>	<b>\$5,469,743</b>			<b>\$41,329,584</b>	<b>\$47,619,928</b>

**TRANSPORTATION SYSTEM: 01 INTRASTATE INTERSTATE**

**435804.1 SR-9/I-95 @ SR-804/BOYNTON BEACH BLVD INTERCHANGE**

**PM:** Thuc Le

**Work Mix:** INTERCHANGE IMPROVEMENT

**Extra Description:**

9/25/2015:DESIGN FUNDS WAS MOVED FROM 413256-1-32-01 (DUPLICATE PROJECT).

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
RW Support	BNIR	\$199,353	\$879,380				\$1,078,733
	DIH	\$246,567					\$246,567
RW Land	ACNP	\$1,645,190	\$11,066,632				\$12,711,822
	BNIR	\$40,000	\$4,902,052				\$4,942,052
Construction	ACNP			\$2,300,000	\$6,556,858		\$8,856,858
	STED				\$24,530,000		\$24,530,000
CEI	ACNP				\$2,419,792		\$2,419,792
	SA				\$151,343		\$151,343
	STED				\$2,230,000		\$2,230,000
<b>Total For Project 435804.1</b>		<b>\$2,131,110</b>	<b>\$16,848,064</b>	<b>\$2,300,000</b>	<b>\$35,887,993</b>		<b>\$57,167,167</b>

**436519.1 SR-9/I-95 FROM S OF 45TH STREET TO N OF 45TH ST**

**PM:** Robert Lopes

**Work Mix:** INTERCHANGE - ADD LANES

**Extra Description:**

PD&E WHICH RESULT IN WIDENING THE I-95 EXIT RAMP & 45TH STREET FROM VILLAGE BLVD. TO SOUTH PLACE. DDI - PD&E PREFERRED ALTERNATIVE \*\*SEE WP45 FOR ADDITIONAL PROJECT COMMENTS\*\* 22-01 TRAFFIC PROJECTIONS, SURVEYS, EDTM ACTIVITIES 22-02 PRIMARY PD&E CONSULTANT

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
RW Support	ACNP		\$40,000				\$40,000
	BNIR		\$930,840				\$930,840
RW Land	BNIR		\$6,293,445				\$6,293,445
Construction	ACFP				\$1,115,000	\$10,811,113	\$11,926,113
	ACNP					\$54,368	\$54,368
CEI	ACFP					\$1,620,431	\$1,620,431
	ACNP					\$97,407	\$97,407
<b>Total For Project 436519.1</b>			<b>\$7,264,285</b>		<b>\$1,115,000</b>	<b>\$12,583,319</b>	<b>\$20,962,604</b>



**TRANSPORTATION SYSTEM: 01 INTRASTATE INTERSTATE**

**436963.1 SR-9/I-95 @ 6TH AVENUE SOUTH**

**PM:** Adham Naiem

**Work Mix:** INTERCHANGE - ADD LANES

**Extra Description:**

SOME WORK IS OFF-SHS ON 6TH AVENUE EAST AND WEST OF I-95. PH57 WORK INCLUDE RECONSTRUCTION OF BOTH TRACK CROSSING SURFACES, PROCUREMENT & CONSTRUCTION OF NEW CROSSING WARNING DEVICES AND SIGNAL BRIDGES; PLUS FLAGGING.

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
RW Support	ACNP	\$44,597					\$44,597
	BNIR	\$219,000					\$219,000
RW Land	ACNP		\$336,974				\$336,974
	BNIR	\$1,912,834					\$1,912,834
Construction	ACNP	\$2,850,000	\$3,211,967				\$6,061,967
	DI		\$5,888,582				\$5,888,582
CEI	ACNP		\$1,551,923	\$46,754			\$1,598,677
<b>Total For Project 436963.1</b>		<b>\$5,026,431</b>	<b>\$10,989,446</b>	<b>\$46,754</b>			<b>\$16,062,631</b>

**437279.1 SR-9/I-95 FROM SOUTH OF WOOLBRIGHT ROAD TO NORTH OF WOOLBRIGHT ROAD**

**PM:** Humberto Ivan Arrieta

**Work Mix:** INTERCHANGE - ADD LANES

**Extra Description:**

ADD LANE TO I-95 NB ON RAMP; WIDENING WOOLBRIGHT RD. TO LENGTHEN EB AND WB STORAGE AREAS FOR ACCESS TO NB AND SB I-95 OFF RAMP; WIDEN EB SEACREST BLVD. EAST OF INTERCHANGE TO ACCOMMODATE AN ADDITIONAL LEFT TURN LANES AND TO ADD A DEDICATED RIGHT TURN LANES. 2201=PRE-WORK(DATA COLLECTIONS,ETC) / 2202=PD&E CONSULTANT 22-03 VE WORKSHOP

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
RW Support	ACNP	\$280,000	\$54,335				\$334,335
	BNIR	\$3,888,421	\$998,144				\$4,886,565
RW Land	ACNP		\$58,216				\$58,216
	BNIR	\$15,529,466	\$3,999,032				\$19,528,498
Construction	ACNP				\$200,000		\$200,000
<b>Total For Project 437279.1</b>		<b>\$19,697,887</b>	<b>\$5,109,727</b>		<b>\$200,000</b>		<b>\$25,007,614</b>

**439759.1 SR-9/I-95 @ BELVEDERE RD NB OFF-RAMP**

**PM:** Haiyan Ou

**Work Mix:** INTERCHANGE - ADD LANES

**Extra Description:**

ADD A SECOND RIGHT NB TO EB TURN LANE ON OFF-RAMP

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Construction	DS	\$10,000	\$2,569,978				\$2,579,978
CEI	DIH		\$102,799				\$102,799
	DS		\$384,892				\$384,892
<b>Total For Project 439759.1</b>		<b>\$10,000</b>	<b>\$3,057,669</b>				<b>\$3,067,669</b>

**TRANSPORTATION SYSTEM: 01 INTRASTATE INTERSTATE**

**441776.1 SR-9/I-95 FROM S. OF 10TH AVE N. TO SR-882/FOREST HILL BOULEVARD**

**PM:** Vanita Saini

**Work Mix:** SAFETY PROJECT

**Extra Description:**

ANTICIPATED NPV=\$58,868,173; B/C=27.1;SHSP=1 & 4; REPLACE THE EXISTING HPS LUMINAIRES W/LED LUMINAIRES WITHIN STUDY LIMITS (FDOT POLES);OVERBUILD PAVED SHOULDERS THAT SLOPE TOWARDS THE TRAVEL LANES WITHIN VICINITY OF THE HORIZONTAL CURVES TO REDUCE THE POTENTIAL FOR WATER PONDING ON THE SHOULDERS; CONDUCT A TOPOGRAPHICAL SURVEY TO DETERMINE WATER FLOW ALONG THE PAVED SHOULDERS IN RELATION TO THE DRAINAGE INLETS. CORRECT SLOPES OF SHOULDERS AS NECESSARY; INSTALL A NORTHBOUND DMS SOUTH OF THE 10TH AVENUE NORTH AND ROAD WEATHER INFORMATION SYSTEMS (RWIS) AT HORIZONTAL CURVE TRANSITION AREAS TO WARN MOTORISTS OF POTENTIAL PONDING. 3201= DESIGN CONSULTANT; 3202= SURVEY; 3240= GEOTECHNICAL

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Construction	CM	\$1,048,312					\$1,048,312
	DDR	\$484,597					\$484,597
	SA	\$907,633					\$907,633
CEI	ACSS	\$98,258					\$98,258
	DDR	\$268,460					\$268,460
	DIH	\$97,622					\$97,622
<b>Total For Project 441776.1</b>		<b>\$2,904,882</b>					<b>\$2,904,882</b>

**443590.1 SR-9/I-95 SOUTH BOUND ON-RAMP FROM PGA BLVD - ADD AUXILIARY LANE**

**PM:** Bing Wang

**Work Mix:** ADD SPECIAL USE LANE

**Extra Description:**

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Construction	ACFP		\$250,000	\$4,990,952			\$5,240,952
CEI	ACFP			\$857,549			\$857,549
<b>Total For Project 443590.1</b>			<b>\$250,000</b>	<b>\$5,848,501</b>			<b>\$6,098,501</b>

**444121.1 SR-9/I-95 AT BELVEDERE RD; SOUTHBOUND OFF RAMP**

**PM:** Haiyan Ou

**Work Mix:** INTERCHANGE JUSTIFICA/MODIFICA

**Extra Description:**

NO R/W NEEDED

**Cont. Class:** DISTRICT LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Construction	ACNP				\$1,563,339		\$1,563,339
	SA			\$10,000			\$10,000
CEI	ACNP				\$277,974		\$277,974
	SA				\$51,384		\$51,384
<b>Total For Project 444121.1</b>				<b>\$10,000</b>	<b>\$1,892,697</b>		<b>\$1,902,697</b>

**TRANSPORTATION SYSTEM: 01 INTRASTATE INTERSTATE**

**444202.1 SR-9/I-95 FROM SOUTH OF LINTON BLVD/CR-782 TO 6TH AVE SOUTH** **PM:** Raul Dominguez

**Work Mix:** PD&E/EMO STUDY **Extra Description:** MANAGED LANES PD&E STUDY NO R/W NEEDED

**Cont. Class:** MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
PDE	DDR	\$400,000	\$2,000,000				\$2,400,000
	DIH	\$50,000	\$50,000				\$100,000
Total For Project 444202.1		\$450,000	\$2,050,000				\$2,500,000

**444202.2 SR-9/I-95 FROM 6TH AVE SOUTH TO NORTH OF SR-704/OKEECHOBEE BLVD** **PM:** Vanita Saini

**Work Mix:** PD&E/EMO STUDY **Extra Description:** MANAGED LANES PD&E STUDY INCLUDES SR-80 DIRECT CONNECT RAMPS AND BELVEDERE RD PER ML MASTER PLAN R/W NEEDED

**Cont. Class:** MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
PDE	DDR	\$800,000	\$4,500,000				\$5,300,000
	DIH	\$50,000	\$50,000				\$100,000
Total For Project 444202.2		\$850,000	\$4,550,000				\$5,400,000

**444340.1 SR-9/I-95 @ 6TH AVENUE SOUTH** **PM:** Adham Naiem

**Work Mix:** LANDSCAPING **Extra Description:** INTERCHANGE, MAINLINE, MEDIAN, RAMPS & ROADSIDE STANDALONE LANDSCAPE PROJECT

**Cont. Class:** DISTRICT LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	DDR	\$112,500					\$112,500
	DIH	\$5,000					\$5,000
Construction	DDR				\$660,654		\$660,654
CEI	DDR				\$112,312		\$112,312
	DIH				\$39,639		\$39,639
Total For Project 444340.1		\$117,500			\$812,605		\$930,105

**TRANSPORTATION SYSTEM: 01 INTRASTATE INTERSTATE**

**444344.1 SR-9/I-95 FROM SOUTH OF SPANISH RIVER BLVD TO NORTH OF YAMATO ROAD PM:** Vanita Saini

**Work Mix:** LANDSCAPING **Extra Description:** STANDALONE LANDSCAPE FOR INTERCHANGES AT SPANISH RIVER BLVD. AND YAMATO RD.

**Cont. Class:** DISTRICT LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Construction	DDR			\$1,623,807			\$1,623,807
CEI	DDR		\$213,344				\$213,344
	DIH		\$63,213				\$63,213
<b>Total For Project 444344.1</b>			\$276,557	\$1,623,807			\$1,900,364

**445623.1 SR9/I-95 FROM SOUTH OF PALM BEACH LAKES BLVD TO NORTH OF 45TH STREET PM:** Thuc Le

**Work Mix:** LIGHTING **Extra Description:** IMPROVE LIGHTING ALONG THE I-95 SEGMENT FROM SOUTH OF PALM LAKES BLVD TO NORTH OF 45 STREET; INSTALL A ROAD WEATHER INFORMATION SYSTEM (RWIS) FOR SOUTHBOUND TRAFFIC APPROACHING PALM BEACH LAKES BLVD; RESTRIPE/REFURBISH PAVEMENT MARKINGS WITHIN SEGMENT; NPV=2,086,399;BC RATIO 4.3 SHSP= 1 & 4 LANE DEPARTURE & AGGRESSIVE DRIVING INSTALL BARRIER DELINEATOR ALONG THE CONCRETE MEDIAN BARRIER

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Construction	ACSS		\$874,157				\$874,157
CEI	ACSS		\$148,606				\$148,606
	SA		\$52,449				\$52,449
<b>Total For Project 445623.1</b>			\$1,075,212				\$1,075,212

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
HIGHWAY SYSTEM: 01 Total	\$50,347,536	\$77,315,996	\$20,676,691	\$56,819,482	\$71,034,762	\$276,194,467

**TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY**

**229658.4 SR-806/ATLANTIC AVE FROM WEST OF SR-7/US-441 TO EAST OF LYONS ROAD PM:** Thuc Le

**Work Mix:** ADD LANES & RECONSTRUCT **Extra Description:** 2021 TPA PRIORITY #14-3 PD&E UNDER 229658-1; WIDEN 2L TO 4L

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
RW Land	DDR		\$3,370,644				\$3,370,644
	SU	\$6,637,937	\$2,087,106				\$8,725,043
RW Support	DDR	\$509,000					\$509,000
Construction	DDR	\$150,000		\$12,733,683			\$12,883,683
CEI	CM			\$314,981			\$314,981
	DDR			\$1,606,259			\$1,606,259
<b>Total For Project 229658.4</b>		\$7,296,937	\$5,457,750	\$14,654,923			\$27,409,610

**TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY**

**229664.3 SR-7 FROM 60TH STREET TO NORTH LAKE BLVD.**

**PM:** Fausto Gomez

**Work Mix:** NEW ROAD CONSTRUCTION

**Extra Description:**

2021 TPA PRIORITY #04-1 NEW ALIGNMENT, 4 LANE DIVIDED HWY (NORTH PROJECT) THIS PROJECT WILL BE ADVERTISED FOR LETTING WITH 60-DAY AD GOES WITH 229664.4 30-DA AD APPROVED BY BRIAN BLANCHARD 2-13-2018 PH62SEQ41: DIST MATERIALS TESTING

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
RW Land	DDR	\$131,048	\$100,000				\$231,048
Total For Project 229664.3		\$131,048	\$100,000				\$231,048

**229664.5 SR-7 FROM NORTH OF THE M-CANAL TO THE EAST ENTRANCE OF IBIS**

**PM:** Fausto Gomez

**Work Mix:** LANDSCAPING

**Extra Description:**

STANDALONE DEPENDENT PROJECT FOR 229664-6 WEST SIDE OF SR-7 32-01 CONCEPT 32-02 DESIGN

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	DDR		\$199,584				\$199,584
	DIH		\$28,690				\$28,690
Construction	DDR				\$556,340		\$556,340
CEI	DDR				\$122,453		\$122,453
	DIH				\$61,198		\$61,198
Total For Project 229664.5			\$228,274		\$739,991		\$968,265

**229664.6 SR-7 FROM 60TH STREET TO NORTH LAKE BLVD**

**PM:** Fausto Gomez

**Work Mix:** NEW ROAD CONSTRUCTION

**Extra Description:**

2021 TPA PRIORITY #04-1 NEW ALIGNMENT, 4 LANE DIVIDED HWY. (NORTH PROJECT) THIS PROJECT WILL BE ADVERTISED FOR LETTING WITH 60-DAY AD GOES WITH 229664-7

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Construction	ACSA	\$12,694,647					\$12,694,647
	DDR	\$12,258,570					\$12,258,570
	DS	\$22,937,002					\$22,937,002
	SA	\$1,584,360					\$1,584,360
CEI	DDR	\$2,246,621					\$2,246,621
	DIH	\$123,686	\$112,084				\$235,770
	SA	\$3,814,015					\$3,814,015
ENV	DDR				\$1,368,904		\$1,368,904
	SU				\$1,472,549		\$1,472,549
Total For Project 229664.6		\$55,658,901	\$112,084		\$2,841,453		\$58,612,438

**TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY**

**229664.7 SR-7 FROM SR-704/OKEECHOBEE BLVD TO 60TH STREET**

**PM:** Fausto Gomez

**Work Mix:** ADD LANES & RECONSTRUCT

**Extra Description:**

2021 TPA PRIORITY #04-2 EXISTING 2 LANE TO 4 LANE DIVIDED HWY. (SOUTH PROJECT) THIS PROJECT WILL BE ADVERTISED FOR LETTING WITH 60-DAY AD GOES WITH 229664-6

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Construction	ACSU	\$2,886,628					\$2,886,628
	DDR	\$3,759,145					\$3,759,145
	DS	\$1,138,330					\$1,138,330
	GFSU	\$1,274,098					\$1,274,098
	SA	\$3,486,369					\$3,486,369
	SU	\$8,187,089					\$8,187,089
CEI	SA	\$3,111,934	\$106,487				\$3,218,421
<b>Total For Project 229664.7</b>		<b>\$23,843,593</b>	<b>\$106,487</b>				<b>\$23,950,080</b>

**419013.2 SR-80/SOUTHERN BLVD FROM WASHINGTON RD TO A1A**

**PM:** Vanita Saini

**Work Mix:** LANDSCAPING

**Extra Description:**

STANDALONE DEPENDENT PROJECT FOR 419013-1

**Cont. Class:** DISTRICT LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Construction	DDR	\$1,800,953					\$1,800,953
CEI	DDR	\$208,501					\$208,501
	DIH	\$61,779					\$61,779
<b>Total For Project 419013.2</b>		<b>\$2,071,233</b>					<b>\$2,071,233</b>

**TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY**

**419251.1 SR-710/BEELINE HWY FROM NORTHLAKE BLVD TO SR-708/BLUE HERON BLVD**

**PM:** Donovan Pessoa

**Work Mix:** ADD LANES & RECONSTRUCT

**Extra Description:**

ADD 2 LANES (4+2) PD& E UNDER 419348-1 32-03 IS FOR RISK WORKSHOP 52-02 FOR TURNPIKE BETTERMENT 3202=GEOTECHNICAL

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
RW Land	DS		\$1,397,054				\$1,397,054
RW Support	DS	\$16,580					\$16,580
Construction	ACNP	\$90,959,363					\$90,959,363
	CM	\$360,725					\$360,725
	DS	\$495,709					\$495,709
	PKYI	\$28,438,712					\$28,438,712
	SA	\$178,123					\$178,123
Incentive	ACNP				\$1,000,000		\$1,000,000
CEI	ACNP	\$8,465,009					\$8,465,009
	PKYI	\$1,551,175					\$1,551,175
	SA	\$47,456					\$47,456
<b>Total For Project 419251.1</b>		<b>\$130,512,852</b>	<b>\$1,397,054</b>		<b>\$1,000,000</b>		<b>\$132,909,906</b>

**425960.7 PALM BEACH COUNTY PUSH-BUTTON CONTRACT FOR SIGNALIZATION**

**PM:** Nadir Rodrigues

**Work Mix:** TRAFFIC CONTROL DEVICES/SYSTEM

**Extra Description:**

**Cont. Class:** DISTRICT LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Construction	DDR		\$1,054,000				\$1,054,000
CEI	DIH		\$10,540				\$10,540
	DS		\$158,100				\$158,100
<b>Total For Project 425960.7</b>			<b>\$1,222,640</b>				<b>\$1,222,640</b>

**425960.8 PALM BEACH COUNTY PUSH-BUTTON CONTRACT FOR SIGNALIZATION**

**PM:** Nadir Rodrigues

**Work Mix:** TRAFFIC CONTROL DEVICES/SYSTEM

**Extra Description:**

**Cont. Class:** DISTRICT LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Construction	DDR				\$974,650		\$974,650
CEI	DDR				\$146,198		\$146,198
	DIH				\$9,746		\$9,746
<b>Total For Project 425960.8</b>					<b>\$1,130,594</b>		<b>\$1,130,594</b>

**TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY**

**427802.3 PALM BEACH COUNTY SIGNAL MAINTENANCE & OPERATIONS ON STATE HWY SYSTEM PM:** Jacqueline Thomas

**Work Mix:** TRAFFIC SIGNALS **Extra Description:** PALM BEACH COUNTY JPA FOR SIGNAL MAINTENANCE AND OPERATIONS ON THE STATE HIGHWAY SYSTEM

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Capital Improvement/Operating	DDR	\$1,217,690	\$1,250,568	\$1,179,234	\$1,214,611	\$1,251,049	\$6,113,152
	DITS	\$1,418,128	\$1,456,417	\$1,500,109	\$1,545,112	\$1,591,465	\$7,511,231
<b>Total For Project 427802.3</b>		<b>\$2,635,818</b>	<b>\$2,706,985</b>	<b>\$2,679,343</b>	<b>\$2,759,723</b>	<b>\$2,842,514</b>	<b>\$13,624,383</b>

**427802.6 CITY OF BOCA RATON SIGNAL MAINTENANCE & OPS ON STATE HWY SYSTEM PM:** Jacqueline Thomas

**Work Mix:** TRAFFIC SIGNALS **Extra Description:**

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Capital Improvement/Operating	DDR	\$120,621	\$123,884	\$127,601	\$131,429	\$135,372	\$638,907
	DITS	\$125,226	\$128,607	\$132,466	\$136,440	\$140,533	\$663,272
<b>Total For Project 427802.6</b>		<b>\$245,847</b>	<b>\$252,491</b>	<b>\$260,067</b>	<b>\$267,869</b>	<b>\$275,905</b>	<b>\$1,302,179</b>

**428400.2 SR-5/US-1 FEDERAL HIGHWAY FROM CR-A1A TO BEACH ROAD PM:** Bing Wang

**Work Mix:** BRIDGE REPLACEMENT **Extra Description:** 2014 MPO #7-LI JUPITER BRIDGE REPLACEMENT #93005 GW 443867-1 INTERSECTION IMPROVEMENTS ADDED 04/2018 JPA W/TOWN OF JUPITER AND JPA W/BLM (BOTH ON C8-20) 32-02=RISK ANALYSIS ...SEE WP45 52-02 LFA FOR LIGHTING, BENCH/TRASH RECEPT/RVRWALK PAVT LFA WITH TOWN OF JUPITER\_ CHK#05000147 332,901 RECD 12/3/20 32-05: TEST PILE PURCHASE, TEST PILE INSTALLATION 32-04: VIBRATION MONITORING OF TEST PILE 52-04 TURBIDITY BARRIER 52-03: MOT FOR DETOUR 56-01: FPL 22-01 SURVEY 22-02 PRIMARY PD&E CONSULTANT

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Incentive	DDR				\$6,000,000		\$6,000,000
CEI	ACSA	\$1,212,194					\$1,212,194
	DDR	\$2,697,367					\$2,697,367
<b>Total For Project 428400.2</b>		<b>\$3,909,561</b>			<b>\$6,000,000</b>		<b>\$9,909,561</b>



**TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY**

**429250.4 PALM BEACH COUNTY PAVEMENT MARKING AND SIGNING**

**PM:** Nadir Rodrigues

**Work Mix:** SIGNING/PAVEMENT MARKINGS **Extra Description:**

**Cont. Class:** DISTRICT LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Construction	DDR	\$584,616					\$584,616
CEI	DIH	\$41,040					\$41,040
	DS	\$87,210					\$87,210
<b>Total For Project 429250.4</b>		<b>\$712,866</b>					<b>\$712,866</b>

**429250.5 PALM BEACH COUNTY PAVEMENT MARKING AND SIGNING**

**PM:** Nadir Rodrigues

**Work Mix:** SIGNING/PAVEMENT MARKINGS **Extra Description:**

**Cont. Class:** DISTRICT LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Construction	DDR			\$584,878			\$584,878
CEI	DIH			\$43,320			\$43,320
	DS			\$92,055			\$92,055
<b>Total For Project 429250.5</b>				<b>\$720,253</b>			<b>\$720,253</b>

**429250.6 PALM BEACH COUNTY PAVEMENT MARKING AND SIGNING**

**PM:** Nadir Rodrigues

**Work Mix:** SIGNING/PAVEMENT MARKINGS **Extra Description:**

**Cont. Class:** DISTRICT LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Construction	DS					\$1,500,000	\$1,500,000
CEI	DIH					\$45,000	\$45,000
	DS					\$95,000	\$95,000
<b>Total For Project 429250.6</b>						<b>\$1,640,000</b>	<b>\$1,640,000</b>

**TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY**

**432152.1 SR-704/ROYAL PARK BRIDGE OVER THE ICWW, REHAB**

**PM:** Henry Oaikhena

**Work Mix:** BRIDGE - PAINTING

**Extra Description:**

STRUCTURAL STEEL COATING REMOVAL AND REPLACEMENT BRIDGE #930506, #930507

**Cont. Class:** DISTRICT LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Construction	BRRP	\$2,920,360					\$2,920,360
Incentive	BRRP	\$25,000					\$25,000
CEI	BRRP	\$394,249					\$394,249
	DIH	\$116,814					\$116,814
<b>Total For Project 432152.1</b>		<b>\$3,456,423</b>					<b>\$3,456,423</b>

**436340.2 PALM BEACH COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS (ROADWAY)**

**PM:** Nadir Rodrigues

**Work Mix:** MISCELLANEOUS CONSTRUCTION

**Extra Description:**

**Cont. Class:** DISTRICT LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Construction	DDR	\$974,359					\$974,359
CEI	DIH	\$48,718					\$48,718
	DS	\$153,900					\$153,900
<b>Total For Project 436340.2</b>		<b>\$1,176,977</b>					<b>\$1,176,977</b>

**436340.3 PALM BEACH COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS (ROADWAY)**

**PM:** Nadir Rodrigues

**Work Mix:** MISCELLANEOUS CONSTRUCTION

**Extra Description:**

**Cont. Class:** DISTRICT LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Construction	DDR			\$974,797			\$974,797
CEI	DIH			\$11,707			\$11,707
	DS			\$175,608			\$175,608
<b>Total For Project 436340.3</b>				<b>\$1,162,112</b>			<b>\$1,162,112</b>

**TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY**

**436340.4 PALM BEACH COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS (ROADWAY)**

**PM:** Nadir Rodrigues

**Work Mix:** MISCELLANEOUS CONSTRUCTION **Extra Description:**

**Cont. Class:** DISTRICT LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Construction	DS					\$1,500,000	\$1,500,000
CEI	DIH					\$60,000	\$60,000
	DS					\$150,000	\$150,000
<b>Total For Project 436340.4</b>						<b>\$1,710,000</b>	<b>\$1,710,000</b>

**437868.1 SR-80/SOUTHERN BLVD. RAMPS AND SR-7/US-441**

**PM:** Anson Sonnett

**Work Mix:** ADD TURN LANE(S) **Extra Description:**

FROM SR-7 SOUTH OF C-51 CANAL TO NORTH OF SR-80 WB RAMPS INTERSECTION IMPROVEMENTS, WIDEN SR-80 EB/WB RAMPS TO ACCOMODATE ADDITIONAL RIGHT & LEFT TURN LANES. WIDEN NB SR-7 AND SB SR-7 TO ACCOMODATE ADDITIONAL TURN LANES. WIDENING OF BRIDGES OVER C-51 CANAL REQUIRED

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
RW Support	DDR	\$703,360					\$703,360
	DIH	\$72,000					\$72,000
RW Land	DDR		\$1,929,055	\$1,116,408			\$3,045,463
Construction	ACNP			\$199,000		\$4,527,136	\$4,726,136
CEI	ACNP					\$823,808	\$823,808
ENV	ACNP	\$110,000					\$110,000
<b>Total For Project 437868.1</b>		<b>\$885,360</b>	<b>\$1,929,055</b>	<b>\$1,315,408</b>		<b>\$5,350,944</b>	<b>\$9,480,767</b>

**TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY**

**437878.1 SR-809/MILITARY TRAIL AT FOREST HILL BLVD**

**PM:** Scott Thurman

**Work Mix:** INTERSECTION IMPROVEMENT  
**Cont. Class:** DISTRICT LET

**Extra Description:**

CIGP PROJECT. WIDEN TO PROVIDE SB RIGHT LANE AND ADDITIONAL SB LEFT TURN LANE ON MILITARY TRAIL AND EB AND WB RIGHT TURN LANES ON FOREST HILL BLVD / LFA W/PALM BEACH COUNTY PH32 LF FROM PALM BEACH COUNTY TOTALS 150K PH4X LF CONTRIBUTION FROM PALM BEACH COUNTY 50/50 MATCH PH5201=LF CONTRIBUTION FROM PALM BEACH COUNTY 50/50 MATCH +450,120 DS TO COVER LF UNTIL CHECK RECEIVED FOR 42-01 FY19 +13,506 DS ON 32-01 TO COVER LOCAL SHARE UNTIL CHECK RECEIVE 4X CHECK RCVD \$1,137,120 ON 05/13/19 \$16,376 CHECK RCVD 07/25/19 FOR PHASE 32-01 ADDITIONAL 4X CHECK RCVD \$330,086 ON 11/12/19 ALSO INCLUDES INTERSECTION LIGHTING CK #3014388 REC'D FROM PALM BEACH CO ON 05/31/17 FOR 150K 32-02=UTILITY COORDINATION

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
RW Land	CIGP	\$1,016,810		\$312,616			\$1,329,426
	LF	\$1,016,810	\$1,000,000	\$312,616			\$2,329,426
RW Support	CIGP	\$47,125					\$47,125
	LF	\$47,125					\$47,125
Construction	CIGP	\$1,994,982					\$1,994,982
	LF	\$2,244,982					\$2,244,982
CEI	CIGP	\$313,213					\$313,213
	DDR	\$61,560					\$61,560
	DIH	\$44,888	\$46,113				\$91,001
	LF	\$313,213					\$313,213
<b>Total For Project 437878.1</b>		<b>\$7,100,708</b>	<b>\$1,046,113</b>	<b>\$625,232</b>			<b>\$8,772,053</b>

**438386.2 SR-5/US-1 FROM 59TH ST TO SR-850/NORTHLAKE BLVD**

**PM:** Damaris Williams

**Work Mix:** BIKE LANE/SIDEWALK  
**Cont. Class:** DISTRICT LET

**Extra Description:**

2021 TPA PRIORITY #17-1E PH32-01=FEASIBILITY STUDY; PH32-02=DESIGN 59TH ST TO 11TH ST: ADD SEPARATED BIKE LANES/MODIFY BARRIER WALL IF FEASIBLE; 11TH ST TO SILVER BEACH RD: WIDEN TO INSIDE/ADD BIKE LANES; SILVER BEACH RD TO PALMETTO DRIVE: RECONSTRUCTION WITH BIKE LANES. ( SEE WP45) PALMETTO DR TO NORTHLAKE: RRR WITH BIKE LANES THROUGH LANE WIDTH NARROWING; ADD STREET LIGHT TO UTILITY POLES WHERE FEASIBLE AND WARRANTED NO R/W NEEDED "ADD RAISED MEDIAN ON US-1 FROM SILVER BEACH ROAD TO PALMETTO DRIVE"

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Construction	DDR				\$5,844,295		\$5,844,295
CEI	DDR				\$839,689		\$839,689
	DIH				\$58,441		\$58,441
<b>Total For Project 438386.2</b>					<b>\$6,742,425</b>		<b>\$6,742,425</b>

**TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY**

**438386.3 SR-5/US-1 FROM PALMETTO PARK RD TO SR-850/NORTHLAKE BLVD**

**PM:** Jayne Pietrowski

**Work Mix:** ITS COMMUNICATION SYSTEM

**Extra Description:**

2021 TPA PRIORITY #17-1A TRANSIT SIGNAL PRIORITY JPA WITH PALM TRAN

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Capital Improvement/Operating	DDR		\$2,000,000				\$2,000,000
Total For Project 438386.3			\$2,000,000				\$2,000,000

**438386.4 SR-5/US-1 FROM PALMETTO PARK RD TO SR-850/NORTHLAKE BLVD**

**PM:** Adham Naiem

**Work Mix:** PUBLIC TRANSPORTATION SHELTER

**Extra Description:**

2021 TPA PRIORITY #17-1B CONSTRUCT 22 ENHANCED TRANSIT SHELTERS WITHIN EXISTING ROW FDOT ADMINISTERING ON BEHALF OF PALM TRAN CONSTRUCTION RESERVE ON 446443-1

**Cont. Class:** DISTRICT LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	DDR		\$748,000				\$748,000
	DIH		\$37,400	\$37,400			\$74,800
Total For Project 438386.4			\$785,400	\$37,400			\$822,800

**438386.5 SR-5/US-1 FROM CAMINO REAL TO NE 8TH STREET/MIZNER BLVD**

**PM:** Vanita Saini

**Work Mix:** FEASIBILITY STUDY

**Extra Description:**

2021 TPA PRIORITY #17-1C LANE ELIMINATION STUDY TO BE COMPLETED BY LOCALS & APPROVED BY FDOT BY 06/30/2021 OR PROJECT TO BE DELETED NO R/W NEEDED STUDY LOOKING AT BUFFERED SEPARATED BIKE LANES, LANE WIDTH REDUCTIONS, MILLING AND RESURFACING, (SEE WP45) INTERSECTION IMPROVEMENTS, PEDESTRIAN CROSS WALK IMPROVEMENTS

**Cont. Class:** DISTRICT LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	DDR			\$500,000			\$500,000
	DIH			\$20,000			\$20,000
	SU				\$1,500,000		\$1,500,000
Total For Project 438386.5				\$520,000	\$1,500,000		\$2,020,000

**438386.6 SR-5/US-1 FROM 25TH STREET TO 45TH STREET**

**PM:** Vandana Nagole

**Work Mix:** FEASIBILITY STUDY

**Extra Description:**

2021 TPA PRIORITY #17-1D LANE ELIMINATION STUDY TO BE COMPLETED BY LOCALS & NEEDS TO BE APPROVED BY FDOT BY 06/30/2021 OR PROJECT WILL BE DELETED NO R/W NEEDED. PROPOSED TYPICAL SECTION INCLUDES REDUCING FIVE LANE ROADWAY TO THREE LANE ROADWAY, ADD 10 FT SHARED USE PATH BOTH SIDES OF THE ROADWAY (SEE WP45) SEPARATED BY 5 FT TO 6 FT UTILITY STRIP ON BOTH SIDES.

**Cont. Class:** DISTRICT LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	DDR			\$500,000		\$1,500,000	\$2,000,000
	DIH			\$20,000			\$20,000
Total For Project 438386.6				\$520,000		\$1,500,000	\$2,020,000

**TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY**

**438386.7 SR-5/US-1 FROM SR-850/NORTHLAKE BLVD TO PARKER BRIDGE**

**PM:** Helen James

**Work Mix:** FEASIBILITY STUDY

**Extra Description:**

2021 TPA PRIORITY #17-1F LANE ELIMINATION STUDY TO BE COMPLETED BY LOCALS & APPROVED BY FDOT BY 06/30/2021 OR PROJECT TO BE DELETED NO R/W NEEDED BUFFERED BIKE LANES ON BOTH SIDES, TRANSIT FACILITY IMPROVEMENTS

**Cont. Class:** DISTRICT LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	DDR			\$500,000		\$1,500,000	\$2,000,000
	DIH			\$20,000			\$20,000
Total For Project 438386.7				\$520,000		\$1,500,000	\$2,020,000

**439758.1 SR-9/I-95 NORTHBOUND OFF-RAMP AT INDIANTOWN ROAD**

**PM:** Anson Sonnett

**Work Mix:** INTERCHANGE - ADD LANES

**Extra Description:**

INDIANTOWN RD AT I-95 NB OFF-RAMP SHORT TERM IMPROVEMENTS: A)RECONSTRUCT AND SIGNALIZE THE I-95 NB OFF RAMP B)LENGHTEN EB INDIANTOWN RD. LEFT TURN STORAGE LANE TO I-95 NB ON RAMP TO 600FT. C)ADD AUXILIARY LANE ON INDIANTOWN RD. FROM THE I-95 NB EXIT RAMP TO ISLAND WAY. LFA WITH THE TOWN OF JUPITER:32-02, 4X PHASES AND 52-02 D)RESTRIPE EXISTING RIGHT TURN LANE TO SHARED/THROUGH RIGHT TURN LANE FROM ISLAND WAY TO CENTRAL BLVD. 32-02 CHECK RECVD 10/10/19 \$427,913 4X CHECK RECVD 01/09/2020 \$1,461,125 52-02= LF 52-03= RRR

**Cont. Class:** DISTRICT LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
RW Support	LF	\$181,920					\$181,920
RW Land	LF	\$488,747	\$1,531,062				\$2,019,809
Construction	DDR			\$4,447,085			\$4,447,085
	DS		\$199,000				\$199,000
	LF			\$1,166,949			\$1,166,949
CEI	DDR			\$476,489			\$476,489
	DIH			\$28,070	\$28,900		\$56,970
	DS			\$329,841			\$329,841
Total For Project 439758.1		\$670,667	\$1,730,062	\$6,448,434	\$28,900		\$8,878,063

**439845.1 SR-715 FROM SR-80 TO W. OF CANAL STREET SOUTH**

**PM:** Kenzot Jasmin

**Work Mix:** RESURFACING

**Extra Description:**

2021 TPA PRIORITY #20-6: FROM SR-80 TO SW AVE H, CONSTRUCT BUFFERED BICYCLE LANE, MISSING SIDEWALK CONNECTION TO SR-80 AND PB STATE COLLEGE; ADD LIGHTING TO EXISTING POWER POLES. FROM SW AVE H TO DR MLK JR BLVD/SW AVE E, CONSTRUCT BUFFERED BICYCLE LANE, NEW SIDEWALK ON WEST SIDE, ADD MIDLOCK CROSSING, ADD LIGHTING TO EXISTING POWER POLES. 32-02 GEOTECHNICAL SERVICES G/W 446100-1

**Cont. Class:** DISTRICT LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Construction	DDR		\$4,416,357				\$4,416,357
CEI	DDR		\$627,510				\$627,510
	DIH		\$58,625				\$58,625
Total For Project 439845.1			\$5,102,492				\$5,102,492

**TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY**

**439930.1 SR-25/US-27 AT CR-827 & OKEELANTA RD INTERSECTIONS**

**PM:** Raul Dominguez

**Work Mix:** ADD SPECIAL USE LANE

**Extra Description:**

NPV OF THE OVERALL US-27=\$30,225,693; B/C=8.6; PROVIDE MEDIAN ACCELERATION LANE IN THE NB DIRECTION AT OKEELANTA RD(MP 20.355);INSTALL FLASHING BEACONS ON EXISTING INTERSECTION WARNING SIGNS (MP 20.355);PROVIDE OUTSIDE AND MEDIAN ACCELERATION LANES IN THE NB DIRECTION AT CR-827 (MP22.318) AND OUTSIDE & MEDIAN ACCELATION LANES IN THE SB DIRECTION AT CR-827 (MP 22.318); SHSP EMPHASIS AREA(S)- AGRESSIVE DRIVING (1) PROJECT G/W 440150-1; 440108-1; 439929-1; 440158-1

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
CEI	SA	\$27,257					\$27,257
Total For Project 439930.1		\$27,257					\$27,257

**440009.2 SR-A1A @ SLOANS CURVE**

**PM:** Raul Dominguez

**Work Mix:** MISCELLANEOUS CONSTRUCTION

**Extra Description:**

REVTMENT/DRAINAGE IMPROVEMENT

**Cont. Class:** DISTRICT LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	DDR	\$50,000					\$50,000
RW Support	DIH		\$333				\$333
Construction	DDR		\$606,546				\$606,546
Incentive	DDR		\$70,000				\$70,000
CEI	DDR		\$150,135				\$150,135
	DIH		\$63,215				\$63,215
Total For Project 440009.2		\$50,000	\$890,229				\$940,229

**440046.1 SR-802/LAKE WORTH ROAD ROUNDABOUT PEDESTRIAN IMPROVEMENTS**

**PM:** Humberto Ivan Arrieta

**Work Mix:** PEDESTRIAN SAFETY IMPROVEMENT

**Extra Description:**

2021 TPA PRIORITY #16-3 FDOT TO ADMINISTER THE PROJECT ON BEHALF OF LAKE WORTH ALSO INCLUDES SIDEWALK ON E SIDE OF ERIE ST FROM LAKE OSBORNE DR TO LAKE WORTH RD; MID-BLOCK CROSSING ON LAKE OSBORNE DR EAST OF ERIE ST

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Construction	DDR	\$1,059,397					\$1,059,397
CEI	DDR	\$160,533					\$160,533
	DIH	\$42,334					\$42,334
Total For Project 440046.1		\$1,262,264					\$1,262,264

**TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY**

**440150.1 SR-25/US-27 FROM MP 12.900 TO 16.000**

**PM:** Raul Dominguez

**Work Mix:** MISCELLANEOUS CONSTRUCTION

**Extra Description:**

WIDEN OUTSIDE SHOULDER TO 10FOOT PAVED(AND 2FOOT UNPAVED) IN THE SB DIRECTION FROM MP 12.599 TO 16.000; WIDEN INSIDE SHOULDERS TO 10FOOT PAVED IN BOTH DIRECTIONS FROM MP 12.599 TO 16.000; REPLACED AND/OR REINSTALL EXISTING GUARDRAIL (ADD RUB RAIL,INCREASE HEIGHT,ADJUST SLOPE AND LATERAL PLACEMENT) IN THE NB DIRECTION BETWEEN MP 12.599 TO 16.000; SHSP=4 PROJECT G/W 440158.1,440108.1,439929.1,439930.1

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
CEI	DIH	\$43,156					\$43,156
Total For Project 440150.1		\$43,156					\$43,156

**440158.1 SR-25/US-27 FROM 5.5 MILES SOUTH OF SOUTH BAY TO MP 25.661**

**PM:** Raul Dominguez

**Work Mix:** MISCELLANEOUS CONSTRUCTION

**Extra Description:**

SHSP EMPHASIS AREA(S)- LANE DEPARTURE CRASHES WIDEN OUTSIDE SHOULDERS TO 10 FOOT PAVED(AND 2FOOT UNPAVED) IN THE SOUTHBOUND DIRECTION FROM MP 20.150 TO 25.661; WIDEN OUTSIDE SHOULDERS TO 10FOOT PAVED(AND 2 FOOT UNPAVED) IN THE NORTHBOUND DIRECTION FROM MP 24.455 TO 25.515; WIDEN INSIDE SHOULDERS TO 10 FOOT PAVED IN BOTH DIRECTIONS FROM MP 20.150 ...TO 24.600; REPLACE AND/OR REINSTALL EXISTING GUARDRAIL (AND RUB RAIL, INCREASE HEIGHT, ADJUST SLOPE AND LATERAL PLACEMENT) TO MEET CURRENT STANDARDS IN THE NB DIRECTION BETWEEN MP 24.780 AND 25.530. PROJECT G/W 440150-1; 440108-1; 439930-1; 439929-1

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
CEI	DIH	\$29,191					\$29,191
Total For Project 440158.1		\$29,191					\$29,191

**440575.1 SR-806/ATLANTIC AVE FROM WEST OF LYONS RD TO JOG RD**

**PM:** Alexander Estrada

**Work Mix:** ADD LANES & RECONSTRUCT

**Extra Description:**

2021 TPA PRIORITY #16-1 WIDEN 4 TO 6 LANES STATE FUNDS ONLY RE-EVALUATION/PD&E ON 440575-2/3 R/W RESERVE ON 445291-1 PH2201= PRE-WORK PH2202= PD/E

**Cont. Class:** DISTRICT LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	DDR	\$3,403,337					\$3,403,337
	DIH	\$20,000					\$20,000
Total For Project 440575.1		\$3,423,337					\$3,423,337

**441344.1 SR-80 FROM CR-880 TO WEST OF LION COUNTRY SAFARI**

**PM:** Claudia Vinitkiy-Calvo

**Work Mix:** ITS COMMUNICATION SYSTEM

**Extra Description:**

INSTALL UNDERGROUND FIBER OPTIC CABLE

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Construction	ACNP		\$544,478				\$544,478
CEI	ACNP		\$126,061				\$126,061
ENV	ACNP	\$25,000					\$25,000
Total For Project 441344.1		\$25,000	\$670,539				\$695,539



**TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY**

**441466.1 SR-800/SPANISH RIVER BLVD OVER ICWW**

**PM:** Helen James

**Work Mix:** BRIDGE-REPAIR/REHABILITATION

**Extra Description:**

SCOUR COUNTERMEASURES

**Cont. Class:** DISTRICT LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	BRRP	\$40,000					\$40,000
Construction	BRRP		\$1,501,900				\$1,501,900
	DDR		\$1,725,590				\$1,725,590
CEI	BRRP		\$155,229				\$155,229
	DDR		\$280,482				\$280,482
	DIH		\$129,099				\$129,099
<b>Total For Project 441466.1</b>		<b>\$40,000</b>	<b>\$3,792,300</b>				<b>\$3,832,300</b>

**441631.1 SR-25/US-27 FROM HENDRY/PALM BEACH COUNTYLINE TO SR-80**

**PM:** Raul Dominguez

**Work Mix:** RESURFACING

**Extra Description:**

DESIGN IS TO BE ADVERTISED WITH 438394-1, 439930-1, 440108-1, 440150-1, 440158-1 NPV= B/C RATIO= 4.1 SHSP EMPHASIS AREA= 1

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Construction	ACSS	\$2,122,283					\$2,122,283
	DDR	\$16,391,462					\$16,391,462
	DS	\$7,055,934					\$7,055,934
CEI	ACSS	\$485,579					\$485,579
	DIH	\$97,198	\$102,447				\$199,645
	DS	\$2,406,442					\$2,406,442
<b>Total For Project 441631.1</b>		<b>\$28,558,898</b>	<b>\$102,447</b>				<b>\$28,661,345</b>

**441632.1 SR-802/LAKE WORTH ROAD FR RAULERSON DR TO PALM BEACH STATE COLLEGE ENT**

**PM:** Scott Thurman

**Work Mix:** RESURFACING

**Extra Description:**

2021 TPA TAP PRIORITY #17-5 52-02 TPA REQUESTED WORK: SEPARATED BIKE LANES SHSP=2 B/C=13.9 NPV=6,224,045

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Construction	ACSS	\$392,430					\$392,430
	DS	\$3,462,254					\$3,462,254
	SU	\$2,032,331					\$2,032,331
CEI	DIH	\$25,964	\$26,673				\$52,637
	DS	\$752,945					\$752,945
<b>Total For Project 441632.1</b>		<b>\$6,665,924</b>	<b>\$26,673</b>				<b>\$6,692,597</b>

**TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY**

**441633.1 SR-882/FOREST HILL BLVD FR SR-7/US-441 TO PINEHURST DRIVE PM:** Brad Salisbury

**Work Mix:** RESURFACING **Extra Description:** PH56-01 FP&L LIGHTING PH C2-10 BRIDGE ASBESTOS CONTAINING MATERIAL EVALUATION

**Cont. Class:** DISTRICT LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
CEI	DIH	\$17,783					\$17,783
Total For Project 441633.1		\$17,783					\$17,783

**441722.1 SR-80/SOUTHERN BLVD AT AUSTRALIAN AVE EB TO NB OFF-RAMP PM:** Haiyan Ou

**Work Mix:** INTERSECTION IMPROVEMENT **Extra Description:**

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Construction	DDR		\$1,365,682				\$1,365,682
CEI	DDR		\$241,283				\$241,283
	DIH		\$54,628				\$54,628
Total For Project 441722.1			\$1,661,593				\$1,661,593

**441752.1 GRAVITY WALL ON A1A ADJACENT TO JOHN D. MACARTHUR BEACH STATE PARK PM:** Brad Salisbury

**Work Mix:** MISCELLANEOUS CONSTRUCTION **Extra Description:** STATE FUNDS ONLY

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Construction	DDR	\$681,563					\$681,563
CEI	DDR	\$112,614					\$112,614
	DIH	\$36,018					\$36,018
ENV	DS	\$50,000					\$50,000
Total For Project 441752.1		\$880,195					\$880,195

**TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY**

**441755.1 SR-5/US-1 FROM BROWARD/PALM BEACH COUNTY LINE TO SPANISH RIVER BLVD PM:** Donovan Pessoa

**Work Mix:** ATMS - ARTERIAL TRAFFIC MGMT **Extra Description:** ATMS DEPLOYMENT ON US-1 IN SOUTHERN PALM BEACH COUNTY PROJECT IS PART OF TSM&O MASTER PLAN

**Cont. Class:** DISTRICT LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Construction	DDR		\$500,000	\$2,390,735			\$2,890,735
CEI	DDR			\$312,023			\$312,023
	DIH			\$92,706			\$92,706
<b>Total For Project 441755.1</b>			\$500,000	\$2,795,464			\$3,295,464

**441756.1 SR-80 FROM SR-15 TO CR-880 PM:** Anna Plegachova

**Work Mix:** LIGHTING **Extra Description:** 2021 TPA PRIORITY #18-2 LIGHTING FEASIBILITY STUDY 32-01 MAINTENANCE COMMITMENT FROM COUNTY FOR O&M BY JUNE 30, 2021 OR PROJECT TO BE DELETED

**Cont. Class:** DISTRICT LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	DIH	\$15,000					\$15,000
	SU	\$1,600,000					\$1,600,000
Construction	SU					\$12,998,632	\$12,998,632
<b>Total For Project 441756.1</b>		\$1,615,000				\$12,998,632	\$14,613,632

**441758.3 SR-704/OKEECHOBEE BLVD FROM SR-7 TO SR-5/US-1/SOUTH DIXIE HWY PM:** Helen James

**Work Mix:** PUBLIC TRANSPORTATION SHELTER **Extra Description:** 2021 TPA PRIORITY #18-1B CONSTRUCT 36 ENHANCED TRANSIT SHELTERS WITHIN EXISTING ROW FDOT ADMINISTERING ON BEHALF OF PALM TRAN REBUILD AND REPAIR SIGNALS, ITS AND LIGHTING UPGRADES AT 4 INTERSECTIONS; MILITARY TRAIL, HAVERHILL ROAD, FIRE STATION #23 AND INDIAN ROAD

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	DDR				\$1,340,000		\$1,340,000
	DIH				\$50,000	\$50,000	\$100,000
<b>Total For Project 441758.3</b>					\$1,390,000	\$50,000	\$1,440,000

**TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY**

**441775.1 SR-805/DIXIE HWY FROM EB SR-802/LAKE AVE TO WB SR-802/LUCERNE AVE** **PM:** Alexander Estrada

**Work Mix:** TRAFFIC SIGNAL UPDATE

**Extra Description:**

NPV=\$5,482,641; B/C=9.5 SHSP EMPHASIS AREA(S)- INTERSECTION CRASHES LFA W/CITY OF LAKE WORTH BEACH FOR DECORATIVE LIGHTING 52-02 EB SR 802/LAKE AVE-INSTALL NEW MAST ARMS, PROVIDE BACKPLATES WITH YELLOW RETROREFLECTIVE TAPE ON ALL APPROACHES, UPGRADE SIGNAL FEATURES, AND INSTALL NEW SIGNS ON MAST ARM; REPLACE EXISTING LED LUMINAIRES WITH A NEW LED FIXTURE, INSTALL NEW LIGHT POLES WITH NEW LED FIXTURE, AND INSTALL LUMINAIRES ON EACH OF THE MAST ARM UPRIGHTS (FDOT POLES); WB SR 802/LAKE AVE- INSTALL NEW MAST ARMS, PROVIDE BACKPLATES WITH YELLOW RETROREFLECTIVE TAPE ON ALL APPROACHES, INSTALL OPTICALLY PROGRAMMABLE SIGNAL HEADS ON NORTHBOUND APPROACH;REPLACE EXISTING LED LUMINAIRES WITH A NEW LED FIXTURE, INSTALL NEW NEW LIGHT POLES WITH NEW LED FIXTURE, AND INSTALL LUMINAIRES ON EACH OF THE MAST ARM UPRIGHTS (FDOT POLES).

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Construction	ACSS	\$552,006					\$552,006
	LF	\$44,443					\$44,443
	SA	\$214,768					\$214,768
CEI	ACSS	\$92,987					\$92,987
	DIH	\$46,007					\$46,007
	SA	\$45,033					\$45,033
<b>Total For Project 441775.1</b>		<b>\$995,244</b>					<b>\$995,244</b>

**442891.1 SR-5/US-1 OVER EARMAN RIVER (C-17) BRIDGE 930003** **PM:** Bing Wang

**Work Mix:** BRIDGE REPLACEMENT

**Extra Description:**

LFA WITH THE VILLAGE OF NORTH PALM BEACH

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
RW Support	DDR	\$86,750					\$86,750
	DIH	\$10,000	\$10,000				\$20,000
RW Land	ACBR	\$2,450,348					\$2,450,348
Construction	ACBR	\$124,740	\$6,430,903				\$6,555,643
	LF		\$1,822,666				\$1,822,666
CEI	ACBR		\$1,322,356				\$1,322,356
	SA		\$41,268				\$41,268
<b>Total For Project 442891.1</b>		<b>\$2,671,838</b>	<b>\$9,627,193</b>				<b>\$12,299,031</b>

**443839.1 SR-809/MILITARY TRAIL FROM SUSSEX AVENUE TO CANAL 9 ROAD** **PM:** Haiyan Ou

**Work Mix:** LIGHTING

**Extra Description:**

LIGHTING ON FPL POLES; ANTICIPATED NPV=\$1,187,753; B/C=21.2

**Cont. Class:** MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Construction	ACSS	\$78,650					\$78,650
<b>Total For Project 443839.1</b>		<b>\$78,650</b>					<b>\$78,650</b>

**TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY**

**443843.1 SR-802/LAKE WORTH ROAD AT HAVERHILL ROAD**

**PM:** Binod Basnet

**Work Mix:** INTERSECTION IMPROVEMENT

**Extra Description:**

NPV=\$2,525,360; B/C=10.7; PROVIDE 6.5FT POSITIVE OFFSET FOR THE EB LEFT TURN LANE AND 5FT POSITIVE OFFSET FOR WB LEFT TURN WITH 4FT TRAFFIC SEPARATOR. MILLING & RESURFACING OF INTERSECTION. ADD AN ADDITIONAL SIGNAL HEAD TO THE MAST ARM FOR THE NB APPROACH AND INSTALL BACK PLATES WITH YELLOW RETRO-REFLECTIVE TAPE. NO R/W NEEDED

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	DIH	\$24,993					\$24,993
Construction	ACSS			\$470,735			\$470,735
	SA			\$15,936			\$15,936
CEI	ACSS			\$117,684			\$117,684
	DIH		\$52,100				\$52,100
	SA			\$8,851			\$8,851
<b>Total For Project 443843.1</b>		<b>\$24,993</b>	<b>\$52,100</b>	<b>\$613,206</b>			<b>\$690,299</b>

**443867.2 SR-811/ALT A1A OVER LOXAHATCHEE RIVER BRIDGE 930339**

**PM:** Raul Dominguez

**Work Mix:** BRIDGE-REPAIR/REHABILITATION

**Extra Description:**

FENDER SYSTEM REPAIR

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Construction	BRRP	\$520,110					\$520,110
CEI	BRRP	\$103,309					\$103,309
	DIH	\$117,255					\$117,255
<b>Total For Project 443867.2</b>		<b>\$740,674</b>					<b>\$740,674</b>

**443994.1 SR-15/US-441 FROM SOUTH OF SHIRLEY DR TO EAST MAIN STREET**

**PM:** Damaris Williams

**Work Mix:** RESURFACING

**Extra Description:**

INCLUDES STREET LIGHTING BETWEEN SHIRLEY DRIVE AND BARFIELD HWY & UPGRADE EXISTING LIGHTING BETWEEN BARFIELD HWY AND MARTIN LUTHER KING JR BLVD WITH NPV \$994,113; SFA2-INTERSECTION CRASHES (SHSP FOCUS AREA=2), SFA5-VULNERABLE ROAD USERS (SHSP FOCUS AREA=3)

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Construction	DDR	\$4,151,037					\$4,151,037
	NHRE	\$1,318,670					\$1,318,670
	SA	\$2,517,704					\$2,517,704
Incentive	DDR		\$50,000				\$50,000
CEI	DDR	\$1,148,940					\$1,148,940
	DIH	\$39,291					\$39,291
<b>Total For Project 443994.1</b>		<b>\$9,175,642</b>	<b>\$50,000</b>				<b>\$9,225,642</b>

**TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY**

**444477.1 SR-A1A FROM SOUTH OF GRAND BAY CT TO SOUTH OF LINTON BLVD**

**PM:** Brad Salisbury

**Work Mix:** RESURFACING

**Extra Description:**

**Cont. Class:** DISTRICT LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	DDR	\$150,000					\$150,000
	DIH	\$32,775					\$32,775
Construction	DDR			\$1,777,080			\$1,777,080
	NHRE			\$2,830,837			\$2,830,837
CEI	DDR			\$570,893			\$570,893
	DIH			\$45,875	\$15,744		\$61,619
<b>Total For Project 444477.1</b>		<b>\$182,775</b>		<b>\$5,224,685</b>	<b>\$15,744</b>		<b>\$5,423,204</b>

**445291.1 SR-806/ATLANTIC AVE FROM WEST OF LYONS RD TO JOG RD - RESERVE**

**PM:** Alexander Estrada

**Work Mix:** FUNDING ACTION

**Extra Description:**

2021 TPA PRIORITY#16-1 WIDEN 4 TO 6 LANES STATE FUNDS ONLY RE-EVALUATION/ PDE ON 440575-2/3 R/W RESERVE ON 445291-1

**Cont. Class:** BOX ITEM

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
RW Land	DDR			\$5,274,090	\$10,100,000	\$5,000,000	\$20,374,090
	DS			\$7,725,910			\$7,725,910
<b>Total For Project 445291.1</b>				<b>\$13,000,000</b>	<b>\$10,100,000</b>	<b>\$5,000,000</b>	<b>\$28,100,000</b>

**445628.1 SYSTEMATIC INTERSECTION LIGHTING IMPROVEMENTS- PALM BEACH COUNTY**

**PM:** Humberto Ivan Arrieta

**Work Mix:** LIGHTING

**Extra Description:**

SR-5/US-1/FEDERAL HIGHWAY AT SR-706/INDIANTOWN ROAD SR-704/OKEECHOBEE RD AT SR-7/US-441 SR-704/OKEECHOBEE RD AT HAVERHILL RD SR-809/MILITARY TRAIL AT PURDY LANE SR-809/MILITARY TRAIL AT 10TH AVE N SR-882/FOREST HILL BLVD. AT HAVERHILL RD SR-882/FOREST HILL BLVD. AT SHERWOOD FOREST BLVD. SR-845/POWERLINE RD AT SW 18TH STREET SR-794/YAMATO RD AT NW 2ND AVENUE NVP 10,955,248 B/C= 22.4; SHSP EMPHASIS AREA=2 INTERSECTION CRASHES

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Construction	ACSS				\$577,953		\$577,953
CEI	ACSS				\$166,864		\$166,864
<b>Total For Project 445628.1</b>					<b>\$744,817</b>		<b>\$744,817</b>

**TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY**

**445769.1 SR A1A / BLUE HERON BLVD OVER INTRACOASTAL WATERWAY**

**PM:** Bing Wang

**Work Mix:** BRIDGE-REPAIR/REHABILITATION **Extra Description:**

PARTIAL DECK REPLACEMENT BRIDGE #930269

**Cont. Class:** DISTRICT LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Construction	BRRP		\$5,314,113				\$5,314,113
CEI	BRRP		\$770,547				\$770,547
	DIH		\$26,570				\$26,570
<b>Total For Project 445769.1</b>			<b>\$6,111,230</b>				<b>\$6,111,230</b>

**445882.1 SR-7/US-441 AT LAKE WORTH ROAD**

**PM:** Humberto Ivan Arrieta

**Work Mix:** ADD RIGHT TURN LANE(S) **Extra Description:**

FROM SOUTH OF SR-802/LAKE WORTH RD TO NORTH OF SR-802/ LAKE WORTH RD NB RIGHT TURN LANE TO SR-7 AT LAKE WORTH ROAD NO R/W NEEDED

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	DDR	\$205,048					\$205,048
	DIH	\$16,404	\$16,404				\$32,808
Construction	DDR					\$989,338	\$989,338
CEI	DDR					\$94,339	\$94,339
	DIH					\$58,760	\$58,760
	SA					\$72,148	\$72,148
<b>Total For Project 445882.1</b>		<b>\$221,452</b>	<b>\$16,404</b>			<b>\$1,214,585</b>	<b>\$1,452,441</b>

**446088.1 TOWN OF PALM BEACH AT VARIOUS LOCATIONS**

**PM:** Leos Kennedy

**Work Mix:** TRAFFIC SIGNAL UPDATE **Extra Description:**

2021 TPA LI PRIORITY #19-3 JPA WITH PALM BEACH COUNTY (ON BEHALF OF TOWN OF PALM BEACH) ROYAL PALM WAY FROM COCOANUT ROW TO SR-A1A/SOUTH COUNTY RD ROYAL PONCIANA WAY FROM COCOANUT ROW TO SR-A1A/SOUTH COUNTY RD

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
JPA/LAP Construction	DDR	\$386,103					\$386,103
	LF	\$58,533					\$58,533
<b>Total For Project 446088.1</b>		<b>\$444,636</b>					<b>\$444,636</b>

**TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY**

**446097.1 SR-710/BEELINE HWY FROM E OF PRATT & WHITNEY TO E OF RAILROAD TRACKS PM:** Thuc Le

**Work Mix:** RESURFACING **Extra Description:**

**Cont. Class:** DISTRICT LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	DIH	\$28,679					\$28,679
Construction	DDR		\$1,689,799				\$1,689,799
CEI	DDR		\$201,879				\$201,879
	DIH		\$60,454				\$60,454
<b>Total For Project 446097.1</b>		<b>\$28,679</b>	<b>\$1,952,132</b>				<b>\$1,980,811</b>

**446099.1 SR-5/US-1 FROM N QUADRILLE BLVD TO PALM BEACH LAKES BLVD PM:** Haiyan Ou

**Work Mix:** RESURFACING **Extra Description:**

**Cont. Class:** DISTRICT LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	DIH	\$11,059					\$11,059
Construction	DDR		\$978,713				\$978,713
CEI	DDR		\$147,242				\$147,242
	DIH		\$51,832				\$51,832
<b>Total For Project 446099.1</b>		<b>\$11,059</b>	<b>\$1,177,787</b>				<b>\$1,188,846</b>

**446100.1 SR-80 FROM SR-25/US-27 TO EAST OF GLADES GLEN DRIVE PM:** Kenzot Jasmin

**Work Mix:** RESURFACING **Extra Description:** G/W 439845-1

**Cont. Class:** DISTRICT LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	DIH	\$25,181					\$25,181
Construction	DDR		\$1,384,680				\$1,384,680
	NHRE		\$2,202,256				\$2,202,256
CEI	DDR		\$421,530				\$421,530
	DIH		\$124,898				\$124,898
<b>Total For Project 446100.1</b>		<b>\$25,181</b>	<b>\$4,133,364</b>				<b>\$4,158,545</b>



**TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY**

**446101.1 SR-80/US-98 FROM EAST OF PARKER AVE TO WEST OF WASHINGTON RD PM:** Alexander Estrada

**Work Mix:** RESURFACING **Extra Description:** G/W 446101-2

**Cont. Class:** DISTRICT LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	DIH	\$19,151					\$19,151
Construction	DDR		\$1,235,769				\$1,235,769
CEI	DDR		\$147,636				\$147,636
	DIH		\$43,744				\$43,744
<b>Total For Project 446101.1</b>		<b>\$19,151</b>	<b>\$1,427,149</b>				<b>\$1,446,300</b>

**446101.2 SR-80/US-98 FROM EAST OF PARKER AVE TO WEST OF WASHINGTON RD. PM:** Alexander Estrada

**Work Mix:** BRIDGE REHABILITATION **Extra Description:** BRIDGE DECK EXPANSION JOINT REHAB, STRUCT STEEL REHAB, OVERLAY G/W 446101-1

**Cont. Class:** DISTRICT LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Construction	BRRP		\$492,536				\$492,536
CEI	BRRP		\$123,136				\$123,136
	DIH		\$54,180				\$54,180
<b>Total For Project 446101.2</b>			<b>\$669,852</b>				<b>\$669,852</b>

**446102.1 SR-15 FROM N OF 1ST ST TO PALM BEACH/MARTIN COUNTY LINE PM:** Helen James

**Work Mix:** RESURFACING **Extra Description:**

**Cont. Class:** DISTRICT LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	DIH	\$26,741					\$26,741
Construction	NHRE		\$3,686,912				\$3,686,912
CEI	DDR		\$440,472				\$440,472
	DIH		\$130,510				\$130,510
<b>Total For Project 446102.1</b>		<b>\$26,741</b>	<b>\$4,257,894</b>				<b>\$4,284,635</b>

**TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY**

**446103.1 SR-809/MILITARY TRAIL FROM SOUTH OF DEVONS RD TO NORTH OF FLAG DR** **PM:** Claudia Vinititskiy-Calvo

**Work Mix:** RESURFACING **Extra Description:** [REDACTED]

**Cont. Class:** DISTRICT LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	DIH	\$15,389					\$15,389
	DS	\$99,000					\$99,000
Construction	DDR		\$227,214				\$227,214
	NHRE		\$692,340				\$692,340
CEI	DDR		\$141,932				\$141,932
	DIH		\$50,093				\$50,093
<b>Total For Project 446103.1</b>		<b>\$114,389</b>	<b>\$1,111,579</b>				<b>\$1,225,968</b>

**446104.1 SR-802/LAKE AVE/LUCERNE AVE FROM EAST OF A ST TO EAST OF GOLFVIEW RD** **PM:** July Jimenez

**Work Mix:** RESURFACING **Extra Description:** 2021 TPA PRIORITY #20-8: STAMPED CONCRETE CROSSWALKS

**Cont. Class:** DISTRICT LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	DIH	\$14,853					\$14,853
Construction	DDR		\$2,112,818				\$2,112,818
CEI	DDR		\$281,529				\$281,529
	DIH		\$83,416				\$83,416
<b>Total For Project 446104.1</b>		<b>\$14,853</b>	<b>\$2,477,763</b>				<b>\$2,492,616</b>

**446105.1 SR-729/STATE MARKET RD FROM SR-15 TO US-441/E MAIN ST** **PM:** Raul Dominguez

**Work Mix:** RESURFACING **Extra Description:** [REDACTED]

**Cont. Class:** DISTRICT LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	DIH	\$23,723					\$23,723
Construction	DDR		\$1,412,749				\$1,412,749
CEI	DDR		\$168,779				\$168,779
	DIH		\$50,009				\$50,009
<b>Total For Project 446105.1</b>		<b>\$23,723</b>	<b>\$1,631,537</b>				<b>\$1,655,260</b>

**TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY**

**446173.1 SR-5/N FEDERAL HWY FROM SOUTH OF 10TH AVE SOUTH TO 6TH AVE NORTH PM:** Alexander Estrada

**Work Mix:** RESURFACING **Extra Description:** [REDACTED]

**Cont. Class:** DISTRICT LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	DIH	\$13,034					\$13,034
Construction	DDR			\$1,006,067			\$1,006,067
CEI	DDR			\$151,176			\$151,176
	DIH			\$53,419			\$53,419
<b>Total For Project 446173.1</b>		<b>\$13,034</b>		<b>\$1,210,662</b>			<b>\$1,223,696</b>

**446174.1 SR-786/PGA BLVD FROM EAST OF SR-9/I-95 TO E OF FAIRCHILD GARDENS AVE PM:** Damaris Williams

**Work Mix:** RESURFACING **Extra Description:** [REDACTED]

**Cont. Class:** DISTRICT LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	DIH	\$17,953					\$17,953
Construction	DDR			\$2,745,890			\$2,745,890
CEI	DDR			\$328,048			\$328,048
	DIH			\$97,199			\$97,199
<b>Total For Project 446174.1</b>		<b>\$17,953</b>		<b>\$3,171,137</b>			<b>\$3,189,090</b>

**446175.1 SR-A1A FROM N OF EMERALDA BCH WAY TO SOUTH OF SR-704/ROYAL PALM WAY PM:** Kenzot Jasmin

**Work Mix:** RESURFACING **Extra Description:** [REDACTED]

**Cont. Class:** DISTRICT LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	DIH	\$29,244					\$29,244
Construction	DDR			\$1,731,142			\$1,731,142
CEI	DDR			\$206,816			\$206,816
	DIH			\$61,279			\$61,279
<b>Total For Project 446175.1</b>		<b>\$29,244</b>		<b>\$1,999,237</b>			<b>\$2,028,481</b>

**TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY**

**446176.1 SR-A1A FROM S OF JOHN D MACARTHUR ENTRANCE TO PORTAGE LANDING NORTH PM:** Anson Sonnett

**Work Mix:** RESURFACING **Extra Description:**

**Cont. Class:** DISTRICT LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	DIH	\$29,985					\$29,985
Construction	DDR			\$1,809,812			\$1,809,812
CEI	DDR			\$216,216			\$216,216
	DIH			\$64,064			\$64,064
<b>Total For Project 446176.1</b>		<b>\$29,985</b>		<b>\$2,090,092</b>			<b>\$2,120,077</b>

**446177.1 SR-7 FROM NORTH OF SR-80/SOUTHERN BLVD TO SR-704/OKEECHOBEE BLVD PM:** July Jimenez

**Work Mix:** RESURFACING **Extra Description:**

**Cont. Class:** DISTRICT LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	DIH	\$26,361					\$26,361
Construction	DDR		\$3,875,198				\$3,875,198
	NHRE		\$1,395,837				\$1,395,837
CEI	DDR		\$732,348				\$732,348
	DIH		\$52,478				\$52,478
<b>Total For Project 446177.1</b>		<b>\$26,361</b>	<b>\$6,055,861</b>				<b>\$6,082,222</b>

**446179.1 SR-704/OKEECHOBEE BLVD FROM TAMARIND AVENUE TO WEST OF LAKEVIEW AVENUE PM:** Binod Basnet

**Work Mix:** RESURFACING **Extra Description:**

**Cont. Class:** DISTRICT LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	DIH	\$24,469					\$24,469
Construction	NHRE			\$3,584,350			\$3,584,350
CEI	DDR			\$428,218			\$428,218
	DIH			\$124,715			\$124,715
<b>Total For Project 446179.1</b>		<b>\$24,469</b>		<b>\$4,137,283</b>			<b>\$4,161,752</b>

**TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY**

**446374.1 SR-700/CONNERS HWY FROM NORTH OF 1ST ST TO WEST OF SR-80**

**PM:** Anson Sonnett

**Work Mix:** RESURFACING

**Extra Description:**

**Cont. Class:** DISTRICT LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	DIH	\$72,390					\$72,390
Construction	NHRE			\$9,434,919			\$9,434,919
CEI	DDR			\$1,207,427			\$1,207,427
	DIH			\$41,747	\$42,981		\$84,728
<b>Total For Project 446374.1</b>		<b>\$72,390</b>		<b>\$10,684,093</b>	<b>\$42,981</b>		<b>\$10,799,464</b>

**446443.1 SR-5/US-1 FROM PALMETTO PARK RD TO SR-850/ NORTHLAKE BLVD**

**PM:** Adham Naiem

**Work Mix:** PUBLIC TRANSPORTATION SHELTER

**Extra Description:**

2021 TPA PRIORITY #17-1B CONSTRUCT 22 ENHANCED TRANSIT SHELTERS WITHIN EXISTING ROW FDOT ADMINISTERING ON BEHALF OF PALM TRAN CONSTRUCTION RESERVE FOR 438386-4

**Cont. Class:** BOX ITEM

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Construction	SU				\$2,300,000		\$2,300,000
	TRWR				\$2,100,000		\$2,100,000
CEI	DDR				\$690,800		\$690,800
<b>Total For Project 446443.1</b>					<b>\$5,090,800</b>		<b>\$5,090,800</b>

**446551.1 SR-710/BEELINE HWY FR MARTIN/PB CO LINE TO OLD DIXIE HWY- CAV FREIGHT**

**PM:** Thuc Le

**Work Mix:** ATMS - ARTERIAL TRAFFIC MGMT

**Extra Description:**

ADD CONNECTED VEHICLE ELEMENTS, AS WELL AS TRADITIONAL TSM&O TO THE CORRIDOR INCLUDES BUT IS NOT LIMITED TO: FREIGHT SIGNAL PRIORITY, CCTVS, BLUETOOTH DEVICES, ADMS

**Cont. Class:** DISTRICT LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	DIH	\$13,934	\$13,934				\$27,868
	DITS	\$500,000					\$500,000
Construction	DITS			\$1,845,502			\$1,845,502
CEI	DIH			\$73,821			\$73,821
	DITS			\$253,475			\$253,475
<b>Total For Project 446551.1</b>		<b>\$513,934</b>	<b>\$13,934</b>	<b>\$2,172,798</b>			<b>\$2,700,666</b>

**TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY**

**447001.1 INTERSECTION LIGHTING RETROFIT IMPROVEMENT**

**PM:** Robert Bostian

**Work Mix:** LIGHTING

**Extra Description:**

**Cont. Class:** TALLAHASSEE LET

INTERSECTION LIGHTING RETROFIT IMPROVEMENT SR-845 - POWERLINE@ SW 18 ST/CANARY PALM DR/CAMINO REAL/ PALMETTO CIR N/BOCA GROVE BLVD ;FOREST HILL BLVD @ JOG RD/ KUDZA RD/DAVIS RD/CONGRESS AVE/FLORIDA MANGO RD/PINE TREE LN DIXIE HWY @ FOREST HILL BLVD/ALHAMBRA PL/GREGORY RD/ COURTYARDS ENT/WORTHMORE AVE/13 AVE N/10 AVE N/6 AVE S/ 12 AVE S;SR-7 @ LAKE WORTH RD/PROCESS DR - FAIRGROUNDS/ BELVEDERE RD/HYPOLUXO RD/LANTANA RD/SOUTHERN BLVD; MILITARY TR @ SR-710;SR-710 @ AUSTRALIAN AVE;US-1 @ LAKESHORE DR

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Construction	ACSS		\$809,622	\$1,102,978			\$1,912,600
CEI	ACSS			\$204,055			\$204,055
Total For Project 447001.1			\$809,622	\$1,307,033			\$2,116,655

**447545.1 SR-704/OKEECHOBEE BLVD FROM EAST OF MILITARY TRAIL TO I-95**

**PM:** Robert Bostian

**Work Mix:** LIGHTING

**Extra Description:**

**Cont. Class:** TALLAHASSEE LET

B/C RATIO = 25.4 NPV 24,529,332 SHSP EMPHASIS AREA (S) INTERSECTION & VULNERABLE ROAD USER CRASHES INSTALL (14) NEW ARMS WITH LED LUMINAIRES RANGING FROM 133 TO 259 WATTS ON FPL DISTRIBUTION POLES ALONG BOTH SIDES OF SR-704/OKEECHOBEE BLVD. INSTALL (28) NEW LIGHT POLES WITH LED LUMINAIRES RANGING FR WITH 133 TO 268 WATTS (SEE WP45) ALONG BOTH SIDES OF SR 704/OKEECHOBEE BLVD. REPLACE EXISTING (138) HPS LUMINAIRES MOUNTED ON FPL DISTRIBUTION POLES, FDOT ALUMINUM POLES AND CITY OF WPB\_DECO (GRANITE) POLES WITH LED LUMINAIRES RANGING FROM\_140 TO 268 WATTS ALONG BOTH SIDES OF SR 704/OKEECHOBEE BLVD. REMOVE (4) EXISTING HPS LUMINAIRES MOUNTED ON FPL DISTRIBUTION POLES ALONG BOTH SIDES OF SR 704/OKEECHOBEE BLVD. REPLACE EXISTING (9) HPS LUMINAIRES MOUNTED ON\_THREE-ARM TEAR DROP GRANITE POLES ON THE N SIDE OF THE\_INTERSECTION OF SR704/OKEECHOBEE BLVD. AND PLM BCH LAKES\_BLDV WITH LED LUMINAIRES OF 57 WATTS. REMOVE (2) EXISTING THREE-ARM TEAR DROP GRANITE POLES ON THE N SIDE INTERSECTIONOF SR704 & PLM BCH LAKES BLVD.

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	ACSS	\$221,809	\$10,292				\$232,101
Construction	ACSS					\$564,298	\$564,298
CEI	ACSS					\$98,238	\$98,238
Total For Project 447545.1		\$221,809	\$10,292			\$662,536	\$894,637

**447547.1 SR-882/FOREST HILL BOULEVARD AT I-95 INTERCHANGE**

**PM:** Robert Bostian

**Work Mix:** LIGHTING

**Extra Description:**

**Cont. Class:** TALLAHASSEE LET

B/C RATIO = 2.9 NPV 13,063,199 SHSP EMPHASIS AREA (S) LANE DEPARTURE & INTERSECTION CRASHES

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	ACSS	\$492,619					\$492,619
	SA	\$63,270	\$40,675				\$103,945
Construction	ACSS					\$3,442,979	\$3,442,979
CEI	ACSS					\$575,901	\$575,901
Total For Project 447547.1		\$555,889	\$40,675			\$4,018,880	\$4,615,444

**TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY**

**447549.1 SR-882/FOREST HILL BOULEVARD FROM OLIVE TREE BOULEVARD TO JOG ROAD PM:** Robert Bostian

**Work Mix:** LIGHTING **Extra Description:** B/C RATIO = 117.3 NPV 11,988,743 SHSP EMPHASIS AREA (S) INTERSECTION & VULNERABLE ROAD USER CRASHES IMPROVE ROADWAY LIGHTING

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	ACSS	\$175,647					\$175,647
Construction	ACSS				\$424,230	\$487,021	\$911,251
CEI	ACSS					\$21,399	\$21,399
ENV	ACSS		\$30,000				\$30,000
<b>Total For Project 447549.1</b>		<b>\$175,647</b>	<b>\$30,000</b>		<b>\$424,230</b>	<b>\$508,420</b>	<b>\$1,138,297</b>

**447551.1 I-95 FROM 12TH AVENUE S TO 10TH AVENUE N PM:** Robert Bostian

**Work Mix:** LIGHTING **Extra Description:** B/C RATIO = 27.2 NPV 7,405,163 SHSP EMPHASIS AREA (S) LANE DEPARTURE CRASHES & AGGRESSIVE DRIVING REPLACE (76) EXISTING HPS COBRA HEAD LUMINAIRES IN BACK-TO-BACK ARRANGEMENT ON FDOT POLES WITH LED LUMINAIRES WITH 268W, 32415 LUMENS, 4K-5K CCT AND ROADWAY TYPE III DISTRIBUTION. REPLACE (27) EXISTING HPS (SEE WP45) COBRA HEAD LUMINAIRES IN SINGLE ARRANGEMENT ON FDOT POLES WITH LED LUMINAIRES WITH 133W, 16249 LUMENS, 4K-5K CCT AND ROADWAY TYPE III DISTRIBUTION.

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	ACSS	\$78,649					\$78,649
Construction	ACSS					\$178,000	\$178,000
CEI	ACSS					\$64,080	\$64,080
<b>Total For Project 447551.1</b>		<b>\$78,649</b>				<b>\$242,080</b>	<b>\$320,729</b>

**447553.1 SR-805/DIXIE HIGHWAY FROM NORTH OF LUCERNE AVENUE TO WPB CANAL PM:** Robert Bostian

**Work Mix:** LIGHTING **Extra Description:** B/C RATIO = 3.7 NPV 4,694,222 SHSP EMPHASIS AREA (S) INTERSECTION & VULNERABLE ROAD USER CRASHES INSTALL (126) NEW 20 FOOT LIGHT POLES WITH TEAR DROP LED LUMINAIRES OF 97 WATTS ALONG BOTH SIDES OF SR 805/DIXIE HWY. INSTALL (1) NEW 20 FOOT LIGHT POLE WITH TOP MOUNTED LED LUMINAIRE OF 80 WATTS ON NORTH SIDE OF SR805/DIXIE HWY NEAR (SEE WP45) 2ND AVE. REPLACE EXISTING (7) TOP MOUNTED LED LUMINAIRES ON ON EXISTING 20 FOOT LIGHT POLES ON BOTH SIDES OF SR805/ DIXIE HWY FROM NORTH OF LUCERNE AVE TO 2ND AVE N WITH TOP MOUNTED LED LUMINAIRES OF 140 WATTS. REMOVE (3) EXISTING 20 FOOT LIGHT POLES WITH TEAR DROP LED LUMINAIRES ALONG BOTH SIDES OF SR805/DIXIE HWY.

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	ACSS	\$457,791					\$457,791
Construction	ACSS					\$1,854,698	\$1,854,698
CEI	ACSS					\$253,851	\$253,851
<b>Total For Project 447553.1</b>		<b>\$457,791</b>				<b>\$2,108,549</b>	<b>\$2,566,340</b>

**TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY**

**447554.1 SR-5/US-1/BROADWAY AVENUE FROM 45TH STREET TO 59TH STREET**

**PM:** Robert Bostian

**Work Mix:** LIGHTING

**Extra Description:**

B/C RATIO = 6.1 NPV 1,593,600 SHSP EMPHASIS AREA (S) INTERSECTION & VULNERABLE ROAD USER CRASHES THIS PROJECT IS SCHEDULED TO BE PRESENTED TO SRC ON 05/12/20

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Construction	ACSS			\$426,300			\$426,300
Total For Project 447554.1				\$426,300			\$426,300

**447657.1 SR-794/YAMATO RD FROM WEST OF SR-9/I-95 TO SR-5/US-1/FEDERAL HWY**

**PM:** Helen James

**Work Mix:** RESURFACING

**Extra Description:**

**Cont. Class:** DISTRICT LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	DDR	\$280,926					\$280,926
	DIH	\$22,474					\$22,474
Construction	DDR				\$1,415,809		\$1,415,809
CEI	DDR				\$169,146		\$169,146
	DIH				\$50,117		\$50,117
Total For Project 447657.1		\$303,400			\$1,635,072		\$1,938,472

**447658.1 SR-5/US-1 FROM BAILEY ST TO HARBOURSIDE DRIVE**

**PM:** Humberto Ivan Arrieta

**Work Mix:** RESURFACING

**Extra Description:**

**Cont. Class:** DISTRICT LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	DIH	\$15,008					\$15,008
	DS	\$335,480					\$335,480
Construction	DDR				\$2,224,674		\$2,224,674
CEI	DDR				\$265,779		\$265,779
	DIH				\$78,749		\$78,749
Total For Project 447658.1		\$350,488			\$2,569,202		\$2,919,690



**TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY**

**447660.1 SR-5/US-1 FROM 6TH AVE N TO ARLINGTON ROAD**

**PM:** Kenzot Jasmin

**Work Mix:** RESURFACING **Extra Description:**

**Cont. Class:** DISTRICT LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	DIH	\$19,841					\$19,841
	DS	\$248,012					\$248,012
Construction	DDR				\$1,249,963		\$1,249,963
CEI	DDR				\$188,042		\$188,042
	DIH				\$66,368		\$66,368
<b>Total For Project 447660.1</b>		<b>\$267,853</b>			<b>\$1,504,373</b>		<b>\$1,772,226</b>

**447661.1 A1A FROM SE 31ST TO SOUTH OF GRAND BAY CT**

**PM:** Adham Naiem

**Work Mix:** RESURFACING **Extra Description:**

**Cont. Class:** DISTRICT LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	DDR	\$587,808					\$587,808
	DIH	\$27,758					\$27,758
Construction	NHRE				\$4,114,493		\$4,114,493
CEI	DDR				\$469,543		\$469,543
	DIH				\$145,646		\$145,646
<b>Total For Project 447661.1</b>		<b>\$615,566</b>			<b>\$4,729,682</b>		<b>\$5,345,248</b>

**447662.1 A1A FROM LINTON BLVD TO E ATLANTIC AVE**

**PM:** Haiyan Ou

**Work Mix:** RESURFACING **Extra Description:**

**Cont. Class:** DISTRICT LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	DDR	\$245,841					\$245,841
	DIH	\$19,667					\$19,667
Construction	DDR				\$1,238,990		\$1,238,990
CEI	DDR				\$186,397		\$186,397
	DIH				\$65,787		\$65,787
<b>Total For Project 447662.1</b>		<b>\$265,508</b>			<b>\$1,491,174</b>		<b>\$1,756,682</b>

**TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY**

**447663.1 A1A FROM SOUTH OF LAKE AVE TO N OF IBIS WAY**

**PM:** Robert Bostian

**Work Mix:** RESURFACING

**Extra Description:**

**Cont. Class:** DISTRICT LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	DDR	\$318,572					\$318,572
	DIH	\$15,044					\$15,044
Construction	DDR				\$2,229,916		\$2,229,916
CEI	DDR				\$266,406		\$266,406
	DIH				\$78,935		\$78,935
<b>Total For Project 447663.1</b>		<b>\$333,616</b>			<b>\$2,575,257</b>		<b>\$2,908,873</b>

**447664.1 SR-15/E MAIN ST FROM S LAKE AVE TO SR-700/CONNORS HWY**

**PM:** Thuc Le

**Work Mix:** RESURFACING

**Extra Description:**

**Cont. Class:** DISTRICT LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	DIH	\$27,298					\$27,298
	DS	\$610,185					\$610,185
Construction	NHRE				\$3,580,821		\$3,580,821
CEI	DDR				\$483,410		\$483,410
	DIH				\$143,233		\$143,233
<b>Total For Project 447664.1</b>		<b>\$637,483</b>			<b>\$4,207,464</b>		<b>\$4,844,947</b>

**447665.1 SR-804/BOYNTON BEACH BLVD FROM SR-7/US-441 TO LYONS ROAD**

**PM:** Binod Basnet

**Work Mix:** RESURFACING

**Extra Description:**

**Cont. Class:** DISTRICT LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	DDR	\$291,165					\$291,165
	DIH	\$23,293					\$23,293
Construction	DDR				\$1,467,411		\$1,467,411
CEI	DDR				\$175,309		\$175,309
	DIH				\$51,943		\$51,943
<b>Total For Project 447665.1</b>		<b>\$314,458</b>			<b>\$1,694,663</b>		<b>\$2,009,121</b>

**TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY**

**447667.1 SR-804/BOYNTON BEACH BLVD FROM N CONGRESS AVE TO NW 8TH ST**

**PM:** Binod Basnet

**Work Mix:** RESURFACING

**Extra Description:**

**Cont. Class:** DISTRICT LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	DDR	\$339,324					\$339,324
	DIH	\$19,390					\$19,390
Construction	DDR				\$1,221,518		\$1,221,518
CEI	DDR				\$183,769		\$183,769
	DIH				\$64,860		\$64,860
<b>Total For Project 447667.1</b>		<b>\$358,714</b>			<b>\$1,470,147</b>		<b>\$1,828,861</b>

**447669.1 SR-804/E OCEAN AVE FROM SR-5/US-1 TO A1A**

**PM:** Thuc Le

**Work Mix:** RESURFACING

**Extra Description:**

**Cont. Class:** DISTRICT LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	DIH	\$10,354					\$10,354
	DS	\$129,421					\$129,421
Construction	DDR				\$361,906		\$361,906
	NHRE				\$290,350		\$290,350
CEI	DDR				\$98,126		\$98,126
	DIH				\$34,633		\$34,633
<b>Total For Project 447669.1</b>		<b>\$139,775</b>			<b>\$785,015</b>		<b>\$924,790</b>

**447670.1 SR-7/US-441 FROM GLADES ROAD TO NORTH OF BRIDGE BROOK DRIVE**

**PM:** July Jimenez

**Work Mix:** RESURFACING

**Extra Description:**

**Cont. Class:** DISTRICT LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	DDR	\$708,493					\$708,493
	DIH	\$75,278					\$75,278
Construction	NHRE				\$5,579,159		\$5,579,159
CEI	DDR				\$775,157		\$775,157
	DIH				\$74,059		\$74,059
<b>Total For Project 447670.1</b>		<b>\$783,771</b>			<b>\$6,428,375</b>		<b>\$7,212,146</b>

**TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY**

**447671.1 SR-704/OKEECHOBEE BLVD FROM RED TRAIL TO AUSTRALIAN AVE**

**PM:** Damaris Williams

**Work Mix:** RESURFACING

**Extra Description:**

**Cont. Class:** DISTRICT LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	DIH	\$77,000					\$77,000
	DS	\$409,183					\$409,183
Construction	DDR				\$1,473,000		\$1,473,000
CEI	DDR				\$189,013		\$189,013
	DIH				\$52,142		\$52,142
<b>Total For Project 447671.1</b>		<b>\$486,183</b>			<b>\$1,714,155</b>		<b>\$2,200,338</b>

**447944.1 SIGNAL UPGRADES @ VARIOUS LOCATIONS**

**PM:** Robert Bostian

**Work Mix:** TRAFFIC SIGNALS

**Extra Description:**

2021 TPA PRIORITY #20-2 & 20-4; UPGRADE THE SIGNAL SYSTEMS FROM SPAN WIRE TO MAST ARM SIGNAL AT THE INTERSECTIONS OF: SR-806/ATLANTIC AVENUE AT SR-809/MILITARY TRAIL, SR-809/ MILITARY TRAIL AT BELVEDERE ROAD, SR-9/I-95 NB AND SB RAMPS @SR-822/FOREST HILL BLVD. INCLUDES ENHANCED PEDESTRIAN \*SEE WP45 FOR ADDITIONAL COMMENTS SIGNALS AND DETECTORS AS WELL AS UPGRADES TO ITS ELEMENTS AND ROADWAY LIGHTING; CURB RAMPS TO MEET ADA NO R/W NEEDED

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	DDR					\$285,844	\$285,844
	DIH					\$45,735	\$45,735
<b>Total For Project 447944.1</b>						<b>\$331,579</b>	<b>\$331,579</b>

**447945.1 SR-715/HATCHER RD TO PAUL RARDIN PARK & FROM AIRPORT RD TO SW 14TH ST**

**PM:** Robert Bostian

**Work Mix:** SIDEWALK

**Extra Description:**

2021 TPA PRIORITY #20-5; 6-FOOT CONCRETE SIDEWALK ALONG THE WEST SIDE, CURB RAMPS, DETECTABLE WARNING SURFACES AND CROSSWALKS WILL BE PROVIDED WHERE NEEDED TO MEET ADA

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	DDR					\$225,266	\$225,266
	DIH					\$36,043	\$36,043
<b>Total For Project 447945.1</b>						<b>\$261,309</b>	<b>\$261,309</b>

**TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY**

**447993.1 SR-7/US-441 SR-808/GLADES RD TO KIMBERLY BLVD**

**PM:** Robert Bostian

**Work Mix:** SIDEWALK

**Extra Description:**

FILL SIDEWALK GAP ON EAST SIDE

**Cont. Class:** DISTRICT LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	DDR	\$162,830					\$162,830
	DIH	\$20,806					\$20,806
Construction	DDR				\$403,456		\$403,456
CEI	DDR				\$100,864		\$100,864
	DIH				\$23,199		\$23,199
<b>Total For Project 447993.1</b>		<b>\$183,636</b>			<b>\$527,519</b>		<b>\$711,155</b>

**448064.1 SIGNAL UPGRADES AT VARIOUS LOCATIONS IN BOCA RATON**

**PM:** Robert Bostian

**Work Mix:** TRAFFIC SIGNALS

**Extra Description:**

2021 TPA PRIORITY #20-3; CONVERT STRAING POLES TO MAST ARMS INCLUDES LIGHTING, SR-808/GLADES RD AT RSECTIONS. SR-5/US-1 AT ROYAL PALM WALM WAY,SR-808/GLADES @ TOWN CENTER BLVD,SR-5/US-1 AT ROYAL PARK RD AND I-95 NB OFF RD AT TOWN CENTER BLVD, W PALMETTO PARK RD AND I-95 NB OFF RAMP, W PALMETTO PARK RD AND I-95 SB OFF RAMP \*\*SEE WP45\*\* SR-5/US-1 AT HIDDEN VALLEY BLVD NO R/W NEEDED

**Cont. Class:** DISTRICT LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	DDR					\$412,557	\$412,557
	DIH					\$38,964	\$38,964
<b>Total For Project 448064.1</b>						<b>\$451,521</b>	<b>\$451,521</b>

**448073.1 SIGNAL UPGRADES-VARIOUS LOCATIONS IN NORTHERN PALM BEACH**

**PM:** Robert Bostian

**Work Mix:** TRAFFIC SIGNALS

**Extra Description:**

2021 PALM BEACH TPA PRIORITY #20-2, 20-4; UPGRADE THE SIGNAL SYSTEM FROM SPAN WIRE TO MAST ARM SIGNAL @ THE INTERSECTIONS OF:SR-708/BLUE HERON BLVD AT FIRE STATION NO 2, SR-5/US-1 AT SILVER BEACH RD, SR-809/MILITARY TRAIL AT INVESTMENT LANE, SR-704/OKEECHOBEE BLVD AT QUADRILLE BLVD EB AND WB. \*\*SEE WP45 SCREEB FOR ADDITIONAL COMMENTS\*\*\* SCOPE INCLUDES ENHANCED PEDESTRIAN SIGNALS AND DETECTORS AS WELL AS UPGRADES TO ITS ELEMENTS AND ROADWAY LIGHTING. ALL SIDEWALK AND CURB RAMPS WILL MEET ADA. \*VARIOUS MAST ARM-NORTHERN PALM BEACH R/W NEEDED

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	DDR					\$251,307	\$251,307
	DIH					\$40,209	\$40,209
<b>Total For Project 448073.1</b>						<b>\$291,516</b>	<b>\$291,516</b>

**TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY**

**448107.1 SIGNAL IMPROVEMENTS - VARIOUS LOCATIONS**

**PM:** Robert Bostian

**Work Mix:** TRAFFIC SIGNALS

**Extra Description:**

2021 PALM BEACH TPA PRIORITY #20-2, 20-4; UPGRADE THE SIGNAL FR SPAN WIRE TO MAST ARM SIGNAL AT THE INTERSECTIONS OF: SR-5/US-1 AT: SE 1ST ST, 7TH AVE N, 10TH AVE N, 13TH AVE N; SR-804/BOYNTON BEACH BLVD AT: SR-5/US-1, SR-80/ CONGRESS AVE SEACREST BLVD, MILITARY TRAIL; HAGEN RANCH ROAD AT BELVEDERE RD, SR-807/CONGRESS AVE AT DOLAN RD, SR-806/ATLANTIC AVE..45 AT HAMLET DR AND A1A AT LAKE AVE. INCLUDES ENHANCED PEDESTRIAN SIGNALS AND DETECTORS AS WELL AS UPGRADES TO ITS ELEMENTS AND ROADWAY LIGHTNING. ALL SIDEWALK/CURB RAMPS TO MEET ADA. R/W REQUIRED

**Cont. Class:** DISTRICT LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	DDR					\$575,438	\$575,438
	DIH					\$27,173	\$27,173
Total For Project 448107.1						\$602,611	\$602,611

**448135.1 SR-5/US-1 VARIOUS LOCATIONS**

**PM:** Robert Bostian

**Work Mix:** TRAFFIC SIGNALS

**Extra Description:**

2021 TPA PRIORITY 20-3: BOCA RATON MAST ARMS UPGRADING THE INTERSECTIONS FROM SPAN WIRE TO MAST ARM STRUCTURES; INCLUDE LIGHTING THE INTERSECTIONS OF: US-1 @: SR-808/GLADES RD, NE 15TH TERRACE AND AT NE 24TH TERRACE. NO R/W NEEDED

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	DDR					\$285,572	\$285,572
	DIH					\$45,692	\$45,692
Total For Project 448135.1						\$331,264	\$331,264

**448136.1 SR-25/US-27 @ 27 MILES NORTH OF THE I-75/US-27 INTERCHANGE**

**PM:** Claudia Vinititskiy-Calvo

**Work Mix:** NEW BRIDGE - NO ADDED CAPACITY

**Extra Description:**

LFA WITH SFWMD - ENTIRE PROJECT

**Cont. Class:** DISTRICT LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	LF	\$1,459,495	\$80,264				\$1,539,759
Construction	LF				\$11,932,650		\$11,932,650
CEI	LF				\$1,789,899	\$61,429	\$1,851,328
ENV	LF	\$40,000					\$40,000
Total For Project 448136.1		\$1,499,495	\$80,264		\$13,722,549	\$61,429	\$15,363,737

**TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY**

**448264.1 SR-5/US-1 AT SPANISH RIVER BLVD**

**PM:** Robert Bostian

**Work Mix:** TRAFFIC SIGNAL UPDATE

**Extra Description:**

2021 TPA PRIORITY #20-1; LANE RECONFIGURATION ON THE WEST APPROACH; EB RIGHT TURN CONVERT FROM DROP LANE TO A SHARED THROUGH/RIGHT TURN LANE. ADD A 5' BICYCLE LANE WB AND RELOCATE. LANES RESTRIPE TO PROVIDE A 5-FT BIKE LANE FROM SPANISH RIVER BLVD AT SR-5/US-1 TO TIE TO EXISTING PAVED SHOULDERS. INCLUDES UPGRADING FROM SPAN WIRE...(SEE WP45) TO MAST ARM STRUCTURES; LIGHTING AT SIGNALIZED CROSSWALKS.

**Cont. Class:** DISTRICT LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	DDR					\$238,286	\$238,286
	DIH					\$19,063	\$19,063
Total For Project 448264.1						\$257,349	\$257,349

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
HIGHWAY SYSTEM: 03 Total	\$306,503,577	\$73,557,300	\$78,295,162	\$85,874,174	\$44,211,623	\$588,441,836

**TRANSPORTATION SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY**

**433064.1 CONGRESS AVE EXT. FROM NORTHLAKE BLVD TO ALTERNATE A1A**

**PM:** Leos Kennedy

**Work Mix:** NEW ROAD CONSTRUCTION

**Extra Description:**

CIGP - COUNTY INCENTIVE GRANT PROGRAM, JPA W/PALM BCH COUNTY

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Construction	CIGP	\$2,540,647	\$459,353				\$3,000,000
	LF	\$2,540,647	\$459,353				\$3,000,000
Total For Project 433064.1		\$5,081,294	\$918,706				\$6,000,000

**441532.1 BARWICK ROAD FROM WEST ATLANTIC AVENUE TO LAKE IDA ROAD**

**PM:** Mya Williams

**Work Mix:** BIKE LANE/SIDEWALK

**Extra Description:**

2021 TPA PRIORITY #17-6-LI LAP W/ CITY OF DELRAY BEACH

**Cont. Class:** LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
JPA/LAP Construction	LF		\$7,951,107				\$7,951,107
	SU		\$2,235,340				\$2,235,340
CEI	SU		\$259,660				\$259,660
Total For Project 441532.1			\$10,446,107				\$10,446,107

**TRANSPORTATION SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY**

**441533.1 LINDELL BLVD FROM SR-5/US-1/FEDERAL HWY TO SW 10TH AVE**

**PM:** Mya Williams

**Work Mix:** BIKE LANE/SIDEWALK

**Extra Description:**

2021 TPA PRIORITY #17-2-LI ALSO INCLUDES SW 10TH AVE. FROM LINDELL BLVD. TO LINTON BLVD LAP W/ CITY OF DELRAY BEACH

**Cont. Class:** LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
JPA/LAP Construction	LF		\$9,648,344				\$9,648,344
	SU		\$2,193,943				\$2,193,943
CEI	SU		\$301,057				\$301,057
<b>Total For Project 441533.1</b>			<b>\$12,143,344</b>				<b>\$12,143,344</b>

**441570.1 36TH STREET FROM N AUSTRALIAN AVENUE TO NORTH FLAGLER DRIVE**

**PM:** Binod Basnet

**Work Mix:** BIKE LANE/SIDEWALK

**Extra Description:**

2021 TPA PRIORITY #17-1-LI AND 17-5-LI LFA W/CITY OF WEST PALM BEACH CONVERT FROM LAP TO FDOT LET;SU IS FIXED \$4,764,005 FOR PH52

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Construction	LF			\$108,300			\$108,300
	SU			\$4,351,913			\$4,351,913
CEI	SU			\$809,361			\$809,361
ENV	SU	\$10,000					\$10,000
<b>Total For Project 441570.1</b>		<b>\$10,000</b>		<b>\$5,269,574</b>			<b>\$5,279,574</b>

**441572.1 INDIANTOWN ROAD FROM SR-5/US-1 TO A1A**

**PM:** Mya Williams

**Work Mix:** BIKE LANE/SIDEWALK

**Extra Description:**

2021 TPA PRIORITY #17-3-LI LAP W/TOWN OF JUPITER

**Cont. Class:** LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
JPA/LAP Construction	LF	\$2,675,591					\$2,675,591
	SU	\$1,196,138	\$430,698				\$1,626,836
CEI	SU	\$112,560					\$112,560
<b>Total For Project 441572.1</b>		<b>\$3,984,289</b>	<b>\$430,698</b>				<b>\$4,414,987</b>



**TRANSPORTATION SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY**

**444350.1 CLEAR LAKE TRAIL FROM SR-704/OKEECHOBEE BLVD TO PALM BEACH LAKES BLVD PM:** Mya Williams

**Work Mix:** BIKE PATH/TRAIL **Extra Description:** 2021 TPA TAP PRIORITY #18-1 LAP W/ THE CITY OF WEST PALM BEACH CONSTRUCT 10' SHARED USE PATH ON WEST SIDE OF CLEAR LAKE

**Cont. Class:** LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
JPA/LAP Construction	LF	\$808,900					\$808,900
	TALT	\$724,273					\$724,273
	TALU	\$411,408					\$411,408
CEI	TALT	\$48,875					\$48,875
<b>Total For Project 444350.1</b>		<b>\$1,993,456</b>					<b>\$1,993,456</b>

**444359.1 DILLMAN TRAIL FROM FOREST HILL BLVD TO DILLMAN ROAD PM:** Mya Williams

**Work Mix:** BIKE PATH/TRAIL **Extra Description:** 2021 TPA TAP PRIORITY #18-2 LAP W/ CITY OF GREENACRES CONSTRUCT 12' SHARED USE PATH

**Cont. Class:** LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
JPA/LAP Construction	LF	\$166,439					\$166,439
	TALT	\$533,697					\$533,697
CEI	TALT	\$22,503					\$22,503
<b>Total For Project 444359.1</b>		<b>\$722,639</b>					<b>\$722,639</b>

**444366.1 CR-A1A/OCEAN DR FROM N OF DONALD ROSS ROAD TO S OF INDIANTOWN ROAD PM:** Mya Williams

**Work Mix:** SIGNING/PAVEMENT MARKINGS **Extra Description:** 2021 TPA TAP PRIORITY #18-4 LAP W/ PALM BEACH COUNTY PEDESTRIAN CROSSING ENHANCEMENTS

**Cont. Class:** LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
JPA/LAP Construction	LF	\$145,304					\$145,304
	TALT	\$700,256					\$700,256
CEI	TALT	\$5,000					\$5,000
	TALU	\$18,639					\$18,639
<b>Total For Project 444366.1</b>		<b>\$869,199</b>					<b>\$869,199</b>

**TRANSPORTATION SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY**

**444370.1 LYONS RD/SANSBURY WY FR SR-882/FOREST HILL BV TO SR-704/OKEECHOBEE BV PM:** Mya Williams

**Work Mix:** BIKE LANE/SIDEWALK

**Extra Description:**

2021 TPA PRIORITY #18-3-LI LAP W/ PALM BEACH COUNTY LYONS RD FR 1000' NORTH OF SR-882/FOREST HILLS BLVD TO 1200' SOUTH OF SR-80/SOUTHERN BLVD, SANSBURY'S WAY FROM 1200' NORTH OF SR-80/SOUTHERN BLVD TO 1500' SOUTH OF BELVEDERE RD, SANSBURY'S WAY FROM BELVEDERE RD TO SR-704/ OKEECHOBEE BLVD

**Cont. Class:** LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
JPA/LAP Construction	ACSU	\$2,500,000					\$2,500,000
	LF	\$843,128					\$843,128
	SU	\$1,715,640					\$1,715,640
CEI	ACSU	\$126,469					\$126,469
	SU	\$5,000					\$5,000
<b>Total For Project 444370.1</b>		<b>\$5,190,237</b>					<b>\$5,190,237</b>

**444371.1 WESTGATE AVENUE FROM WABASSO DRIVE TO CONGRESS AVENUE PM:** Mya Williams

**Work Mix:** BIKE LANE/SIDEWALK

**Extra Description:**

2021 TPA PRIORITY #18-1-LI LAP W/ PALM BEACH COUNTY

**Cont. Class:** LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
JPA/LAP Construction	LF	\$596,270					\$596,270
	SU	\$2,324,351					\$2,324,351
CEI	SU	\$78,016					\$78,016
<b>Total For Project 444371.1</b>		<b>\$2,998,637</b>					<b>\$2,998,637</b>

**444376.1 PARKER AVENUE FROM SR-882/FOREST HILL BLVD TO NOTTINGHAM BLVD PM:** Mya Williams

**Work Mix:** BIKE LANE/SIDEWALK

**Extra Description:**

2021 TPA PRIORITY #18-2-LI LAP W/ CITY OF WEST PALM BEACH

**Cont. Class:** LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
JPA/LAP Construction	LF		\$2,107,400				\$2,107,400
	SU		\$3,467,578	\$1,642,422			\$5,110,000
CEI	SU		\$185,435				\$185,435
<b>Total For Project 444376.1</b>			<b>\$5,760,413</b>	<b>\$1,642,422</b>			<b>\$7,402,835</b>

**TRANSPORTATION SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY**

**444377.1 GERMANTOWN ROAD FROM OLD GERMANTOWN RD TO CONGRESS AVENUE** **PM:** Mya Williams

**Work Mix:** BIKE PATH/TRAIL **Extra Description:** 2021 TPA PRIORITY #18-6-LI LAP W/ CITY OF DELRAY BEACH

**Cont. Class:** LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
JPA/LAP Construction	LF			\$6,635,345			\$6,635,345
	SA			\$4,706,455			\$4,706,455
CEI	SA			\$288,545			\$288,545
<b>Total For Project 444377.1</b>				<b>\$11,630,345</b>			<b>\$11,630,345</b>

**444379.1 CITY OF BOCA RATON VARIOUS LOCATIONS** **PM:** Mya Williams

**Work Mix:** TRAFFIC CONTROL DEVICES/SYSTEM **Extra Description:** 2021 TPA PRIORITY #18-5-LI LAP W/CITY OF BOCA RATON YAMATO RD FROM WEST OF JOG RD TO I-95 AND 16 INTERSECTIONS WITHIN DOWNTOWN AREA

**Cont. Class:** LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
JPA/LAP Construction	LF	\$425,600					\$425,600
	SU	\$2,128,000					\$2,128,000
CEI	SU	\$68,840					\$68,840
<b>Total For Project 444379.1</b>		<b>\$2,622,440</b>					<b>\$2,622,440</b>

**446080.1 OKEECHOBEE BLVD FROM A ROAD TO FOLSOM ROAD** **PM:** Mya Williams

**Work Mix:** BIKE PATH/TRAIL **Extra Description:** 2021 TPA TAP PRIORITY #19-3 LAP WITH PALM BEACH COUNTY PROJECT TO BE ADMINISTERED BY PALM BEACH COUNTY ON BEHALF OF THE TOWN OF LOXAHATCHEE GROVES SCOPE INCLUDE THE FOLLOWING: A 6FT MULTI-USE TRAIL ALONG THE RIGHT SIDE OF OKEECHOBEE; SEVEN SIGNALIZED CROSSINGS AT THE ROAD INTERSECTING OKEECHOBEE BLVD. ALONG THE PROJECT LIMITS. (PROJECT OMITTS "F" ROAD)

**Cont. Class:** LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
JPA/LAP Construction	LF		\$288,689				\$288,689
	TALT		\$856,105				\$856,105
CEI	TALT		\$40,000				\$40,000
<b>Total For Project 446080.1</b>			<b>\$1,184,794</b>				<b>\$1,184,794</b>

**TRANSPORTATION SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY**

**446082.1 GREENVIEW SHORES FROM BINKS FOREST DRIVE TO WELLINGTON TRACE**

**PM:** Mya Williams

**Work Mix:** BIKE LANE/SIDEWALK

**Extra Description:**

2021 TPA LI PRIORITY #19-6 LAP WITH VILLAGE OF WELLINGTON

**Cont. Class:** LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	SU		\$5,000				\$5,000
JPA/LAP Construction	LF				\$239,851		\$239,851
	SU				\$971,269		\$971,269
CEI	SU				\$42,000		\$42,000
Total For Project 446082.1			\$5,000		\$1,253,120		\$1,258,120

**446084.1 CITY OF PALM BEACH GARDENS VARIOUS LOCATIONS**

**PM:** Mya Williams

**Work Mix:** SIGNING/PAVEMENT MARKINGS

**Extra Description:**

2021 TPA TAP PRIORITY #19-4 HOLLY DR FROM MILITARY TRAIL TO LIGHTHOUSE DR MCARTHUR BLVD FROM NORTHLAKE BLVD TO LIGHTHOUSE DR GARDENS EAST DR FROM BURNS RD TO RCA BLVD LAP WITH CITY OF PALM BEACH GARDENS

**Cont. Class:** LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
JPA/LAP Construction	LF		\$142,658				\$142,658
	TALT		\$236,753				\$236,753
	TALU		\$10,206				\$10,206
CEI	TALT		\$17,000				\$17,000
Total For Project 446084.1			\$406,617				\$406,617

**446086.1 CRESTHAVEN BLVD FROM JOG ROAD TO SOUTH MILITARY TRAIL**

**PM:** Mya Williams

**Work Mix:** BIKE LANE/SIDEWALK

**Extra Description:**

2021 TPA LI PRIORITY #19-2 LAP WITH PALM BEACH COUNTY

**Cont. Class:** LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	SU		\$5,000				\$5,000
JPA/LAP Construction	LF				\$743,092		\$743,092
	SU				\$3,715,459		\$3,715,459
CEI	SU				\$139,000		\$139,000
Total For Project 446086.1			\$5,000		\$4,597,551		\$4,602,551

**TRANSPORTATION SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY**

**446090.1 25TH STREET FROM NORTH AUSTRALIAN AVENUE TO BROADWAY AVENUE**

**PM:** Mya Williams

**Work Mix:** BIKE LANE/SIDEWALK

**Extra Description:**

2021 TPA LI PRIORITY #19-4 LAP WITH CITY OF WEST PALM BEACH

**Cont. Class:** LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	SU		\$5,000				\$5,000
JPA/LAP Construction	LF				\$2,438,809		\$2,438,809
	SU				\$4,383,700		\$4,383,700
CEI	SU				\$210,000		\$210,000
<b>Total For Project 446090.1</b>			<b>\$5,000</b>		<b>\$7,032,509</b>		<b>\$7,037,509</b>

**446092.1 OKEECHOBEE BLVD FROM A ROAD TO FOLSOM ROAD**

**PM:** Mya Williams

**Work Mix:** ROUNDABOUT

**Extra Description:**

2021 TPA LI PRIORITY #19-5 LAP WITH PALM BEACH COUNTY ROUNDABOUTS ALONG OKEECHOBEE BLVD FR A ROAD TO FOLSOM RD

**Cont. Class:** LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	SU	\$5,000					\$5,000
JPA/LAP Construction	LF			\$276,397			\$276,397
	SA			\$545,250			\$545,250
	SU			\$569,636			\$569,636
CEI	SU			\$47,000			\$47,000
<b>Total For Project 446092.1</b>		<b>\$5,000</b>		<b>\$1,438,283</b>			<b>\$1,443,283</b>

**448100.1 MCCLURE ROAD FROM PALM ROAD TO SOUTH LAKE DRIVE**

**PM:** Leos Kennedy

**Work Mix:** ROAD RECONSTRUCTION - 2 LANE

**Extra Description:**

SCOP FOR RURAL AREA OPPORTUNITY (RAO) SFGA WITH CITY OF PAHOKEE LF FOR NON-ELIGIBLE ITEMS

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Construction	LF	\$260,989					\$260,989
	SCRC	\$933,943					\$933,943
<b>Total For Project 448100.1</b>		<b>\$1,194,932</b>					<b>\$1,194,932</b>

**TRANSPORTATION SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY**

**448302.1 KYOTO GARDENS DRIVE FROM NORTH MILITARY TRAIL TO ALTERNATE A1A**

**PM:** Mya Williams

**Work Mix:** BIKE PATH/TRAIL

**Extra Description:**

2021 TPA TAP PRIORITY #20-2 LAP W/ PALM BEACH GARDENS ADDITION OF BIKE LANES, WIDENING INTO MEDIAN, MILLING AND RESURFACING. 8FT. SHARED USED SIDEWALK, PEDESTIAN LIGHTING MIDBLOCK CROSSINGS

**Cont. Class:** LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	TALT	\$5,000					\$5,000
JPA/LAP Construction	LF			\$129,174			\$129,174
	TALT			\$851,735			\$851,735
CEI	TALT			\$34,427			\$34,427
<b>Total For Project 448302.1</b>		<b>\$5,000</b>		<b>\$1,015,336</b>			<b>\$1,020,336</b>

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
HIGHWAY SYSTEM: 06 Total	\$24,677,123	\$31,305,679	\$20,995,960	\$12,883,180		\$89,861,942

**TRANSPORTATION SYSTEM: 08 TRANSIT**

**235749.1 PALM BEACH COUNTY SECTION 5307 FORMULA FUNDS**

**PM:** Jayne Pietrowski

**Work Mix:** CAPITAL FOR FIXED ROUTE

**Extra Description:**

PALMTRAN-TRANSIT BLOCK GRANT\CAPITAL ASSISTANCE GRANT #FL-90-X625= FY07, PH 94 GRANT EXECUTED FOR FY09 & 10 PER J. MELI/OMD=FL-90X734 GRANT \$15,091,565 GRANT FL-90X760 FY2012 \$14,516,104 PER L.MERRITT 09/25/2013 GRANT FL-90-X881-00/FY16/9-11-2015/ \$10,439,303/J.PIETROWSKI

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Capital Improvement/Operating	FTA	\$18,000,000	\$18,000,000	\$18,000,000	\$18,000,000	\$18,000,000	\$90,000,000
<b>Total For Project 235749.1</b>		<b>\$18,000,000</b>	<b>\$18,000,000</b>	<b>\$18,000,000</b>	<b>\$18,000,000</b>	<b>\$18,000,000</b>	<b>\$90,000,000</b>

**407184.3 PALM BEACH COUNTY SECTION 5311 OPERATING RURAL FUNDS**

**PM:** Paula Scott

**Work Mix:** OPERATING/ADMIN. ASSISTANCE

**Extra Description:**

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Capital Improvement/Operating	DU	\$357,266	\$375,129	\$404,313			\$1,136,708
	LF	\$357,266	\$375,129	\$404,313			\$1,136,708
<b>Total For Project 407184.3</b>		<b>\$714,532</b>	<b>\$750,258</b>	<b>\$808,626</b>			<b>\$2,273,416</b>

**407184.4 PALM BEACH COUNTY SECTION 5311 OPERATING RURAL FUNDS**

**PM:** Paula Scott

**Work Mix:** OPERATING/ADMIN. ASSISTANCE **Extra Description:**

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Capital Improvement/Operating	DU				\$425,890	\$457,737	\$883,627
	LF				\$425,890	\$457,737	\$883,627
<b>Total For Project 407184.4</b>					<b>\$851,780</b>	<b>\$915,474</b>	<b>\$1,767,254</b>

**407188.3 PALM BEACH COUNTY BLOCK GRANT OPERATING ASSISTANCE**

**PM:** Paula Scott

**Work Mix:** OPERATING FOR FIXED ROUTE **Extra Description:**

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Capital Improvement/Operating	DDR	\$1,135,736	\$4,574,841				\$5,710,577
	DPTO	\$4,816,401	\$1,457,896	\$6,369,546			\$12,643,843
	LF	\$6,171,986	\$6,365,712	\$6,655,913			\$19,193,611
<b>Total For Project 407188.3</b>		<b>\$12,124,123</b>	<b>\$12,398,449</b>	<b>\$13,025,459</b>			<b>\$37,548,031</b>

**407188.4 PALM BEACH COUNTY BLOCK GRANT OPERATING ASSISTANCE**

**PM:** Paula Scott

**Work Mix:** OPERATING FOR FIXED ROUTE **Extra Description:**

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Capital Improvement/Operating	DDR				\$5,434,443	\$5,831,757	\$11,266,200
	DPTO				\$950,704	\$737,270	\$1,687,974
	LF				\$6,790,746	\$7,224,197	\$14,014,943
<b>Total For Project 407188.4</b>					<b>\$13,175,893</b>	<b>\$13,793,224</b>	<b>\$26,969,117</b>

**TRANSPORTATION SYSTEM: 08 TRANSIT**

**413735.3 PALM BEACH MPO SECTION "5305D" TRANSIT PLANNING**

**PM:** Wibet Hay

**Work Mix:** PTO STUDIES

**Extra Description:**

TRANSIT PLANNING STUDIES

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Planning	DPTO	\$80,100	\$79,272	\$80,058	\$80,868	\$89,297	\$409,595
	DU	\$640,797	\$668,377	\$640,468	\$646,948	\$714,372	\$3,310,962
	LF	\$80,100	\$79,272	\$80,058	\$80,868	\$89,297	\$409,595
<b>Total For Project 413735.3</b>		<b>\$800,997</b>	<b>\$826,921</b>	<b>\$800,584</b>	<b>\$808,684</b>	<b>\$892,966</b>	<b>\$4,130,152</b>

**429767.1 SFRTA LAYOVER MAINTENANCE FACILITY W/RTA - FHWA SECTION 5307 TRANSFER**

**PM:** Alexander Barr

**Work Mix:** FIXED GUIDEWAY IMPROVEMENTS

**Extra Description:**

2021 TPA LI PRIORITY #14-6 GRANT# FL-95-X091/ \$2,550,000/ 1ST QTR TRANSFER(DEC.2014) \$1,500,000 FY2012 GRANT EXECUTED 5/01/2012 GRANT# 5454-2016-4/ \$9,600,000/ 4TH QTR TRANSFER(AUG.2017) FUNDS IN FY2020/2021/2023 SHIFTED FROM 430458-2

**Cont. Class:** EXTERN MNGD(NOT LAP)

⚠ FTA Transfer Not Shown

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Capital Improvement/Operating	SU		\$4,583,265				\$4,583,265
<b>Total For Project 429767.1</b>			<b>\$4,583,265</b>				<b>\$4,583,265</b>

**434495.1 PALM BEACH COUNTY SECTION 5339 CAPITAL FOR BUS AND BUS FACILITIES**

**PM:** Jayne Pietrowski

**Work Mix:** CAPITAL FOR FIXED ROUTE

**Extra Description:**

FTA GRANT TO IMPROVE PALM TRAN ADMIN/MAINT. FACILITY GRANT WILL BE MATCHED WITH TOLL REVENUE CREDITS CHANGE CONTRACT CLASS 4 TO 2 2015-03-27

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Capital Improvement/Operating	FTA	\$2,200,000	\$2,200,000	\$2,200,000	\$2,200,000	\$2,200,000	\$11,000,000
<b>Total For Project 434495.1</b>		<b>\$2,200,000</b>	<b>\$2,200,000</b>	<b>\$2,200,000</b>	<b>\$2,200,000</b>	<b>\$2,200,000</b>	<b>\$11,000,000</b>

**441571.1 PALM TRAN BUS SHELTERS - VARIOUS LOCATIONS**

**PM:** Jayne Pietrowski

**Work Mix:** PUBLIC TRANSPORTATION SHELTER

**Extra Description:**

2019 TPA PRIORITY #17-4-LI FLEX TO PALM TRAN REPLACE 40 TRANSIT SHELTERS

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Capital Improvement/Operating	SU	\$800,000					\$800,000
<b>Total For Project 441571.1</b>		<b>\$800,000</b>					<b>\$800,000</b>



**TRANSPORTATION SYSTEM: 08 TRANSIT**

**441758.2 SR-704/OKEECHOBEE BLVD FROM SR-7 TO SR-5/US-1/SOUTH DIXIE HWY**

**PM:** Jayne Pietrowski

**Work Mix:** ITS COMMUNICATION SYSTEM

**Extra Description:**

2021 TPA PRIORITY #18-1A INCLUDING SR-7 FROM OKEECHOBEE BLVD TO FOREST HILL TRANSIT SIGNAL PRIORITY FLEX TO PALM TRAN

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Capital Improvement/Operating	SU			\$1,000,000			\$1,000,000
<b>Total For Project 441758.2</b>				<b>\$1,000,000</b>			<b>\$1,000,000</b>

**446098.1 ELECTRIC BUS TRANSITION INITIATIVE**

**PM:** Jayne Pietrowski

**Work Mix:** PURCHASE VEHICLES/EQUIPMENT

**Extra Description:**

2021 TPA LI PRIORITY #19-1 FLEX FUNDS WITH PALM BEACH TRAN AND TRIP JPA WITH PALM TRAN

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Capital Improvement/Operating	SU			\$2,168,194			\$2,168,194
	TRWR			\$2,168,194			\$2,168,194
<b>Total For Project 446098.1</b>				<b>\$4,336,388</b>			<b>\$4,336,388</b>

**448103.1 ROLLING STOCK**

**PM:** Jayne Pietrowski

**Work Mix:** PURCHASE VEHICLES/EQUIPMENT

**Extra Description:**

2021 TRIP SEFTC #6; 2021 TPA LI PRIORIY #20-2 JPA AND FLEX TO SFRTA

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Capital Improvement/Operating	SU					\$2,500,000	\$2,500,000
	TRIP					\$2,500,000	\$2,500,000
<b>Total For Project 448103.1</b>						<b>\$5,000,000</b>	<b>\$5,000,000</b>

**448285.1 PALM TRAN SERVICE DEVELOPMENT NEW VEHICLES FOR RURAL GO GLADES SYSTEM**

**PM:** Jayne Pietrowski

**Work Mix:** OPERATING FOR FIXED ROUTE

**Extra Description:**

SERVICE DEVELOPMENT GRANT

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Capital Improvement/Operating	DPTO	\$200,000					\$200,000
	LF	\$200,000					\$200,000
<b>Total For Project 448285.1</b>		<b>\$400,000</b>					<b>\$400,000</b>

**TRANSPORTATION SYSTEM: 08 TRANSIT**

**448304.1 PALM TRAN VARIOUS LOCATIONS**

**PM:** Jayne Pietrowski

**Work Mix:** PUBLIC TRANSPORTATION SHELTER

**Extra Description:**

**Cont. Class:** EXTERN MNGD(NOT LAP)

2021 TPA TAP PRIORITY #20-4; FLEX TO PALM TRAN CONSTRUCTION OF S/W CONNECTIONS TO FIXED ROUTE BUS STOPS SEE "WP45" FOR LOCATIONS PROSPERITY FARMS RD FR NORTHLAKE BLVD TO BURNS RD (4) NORTHLAKE BLVD FR MILITARY TRL TO OLD DIXIE HWY (5) N CONGRESS AVE FR SILVER BCH RD TO NORTHLAKE BLVD (4) SILVER BCH RD FR E OF N CONGRESS AVE N CONGRESS AVE FR FLAMINGO PL TO MARSH HARBOUR DR (3) 45TH ST FR MILITARY TRL TO I-5 (3) GREENWOOD AVE FR 45TH ST TO 54TH ST (2) N AUSTRALIAN AVE FR OKEECHOBEE BLVD TO PB LAKES BLVD (3) N AUSTRALIAN AVE FR PB LAKES BLVD TO 45TH ST (6) N CONGRESS AVE FR EXECUTIVE CNTR DR TO PB LAKES BLVD (4) HAVERHILL RD N FR OKEECHOBEE BLVD TO ROEBUCK RD (5) HAVERHILL RD N FR SOUTHERN BLVD TO OKEECHOBEE BLVD (4) WESTAGTE AVE FR MILITARY TRL TO WABASSO DR (2) DREXEL RD FR BELVEDERE RD TO OKEECHOBEE BLVD (1) JOG RD FR BELVEDERE RD TO VISTA PKWY S (4) JOG RD FR LAKE WORTH RD TO BELVEDERE RD (16) CRESTHAVEN BLVD FR JOG RD TO S MILITARY TRL (2) PURDY LN FR JOG RD TO S MILITARY TRL (2) HAVERHILL RD S FR PURDY LN TO FOREST HILL BLVD (1) 10TH AVE N FR S CONGRESS AVE TO I-95 (2) BENOIST FARMS RD FR S OF LAKE CRYSTAL DR (1) LAKE WORTH RD FR W OF SCOTT RD (1) LANTANA RD AT STRAWBERRY LAKES CIRCLE (2) LANTANA RD W OF S CONGRESS AVE (1) S MILITARY TRL S OF MELALEUCA LN (1) MELALEUCA LN W OF DAVIS RD (1) S MILITARY TRL AT VESPASIAN CT (2) CONGRESS AVE N OF HYPOLUXO RD (1) SEACREST BLVD FR OLD SPANISH TRL TO HYPOLUXO RD (2) SEACREST BLVD FR WOOLBRIGHT RD TO BOYNTON BCH BLVD (3) S CONGRESS AVE FR SW 23RD AVE TO BOYNTON BCH BLVD (6) S CONGRESS AVE FR LAKE IDA RD TO SW 23RD AVE (8) N CONGRESS AVE FR W ATLANTIC AVE TO LAKE IDA RD (3) LAKE IDA RD W OF N CONGRESS AVE (1) S MILITARY TRL FR W ATLANTIC AVE TO LAKE IDA RD (2) JOG RD N OF W ATLANTIC AVE (2) LINTON BLVD FR JOG RD TO FLANDERS WAY (2) LINTON BLVD FR MILITARY TRL TO ORCHARD LN (1) S CONGRESS AVE FR OLD GERMANTOWN RD TO LINTON BLVD (2) LINTON BLVD FR S DIXIE HWY TO S FEDERAL HWY (1)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Capital Improvement/Operating	TALT			\$280,655			\$280,655
<b>Total For Project 448304.1</b>				\$280,655			\$280,655

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
HIGHWAY SYSTEM: 08 Total	\$35,039,652	\$38,758,893	\$40,451,712	\$35,036,357	\$40,801,664	\$190,088,278

**TRANSPORTATION SYSTEM: 09 AVIATION**

**443885.1 BOCA RATON AIRPORT AIRFIELD & ATCT GENERATOR REPLACEMENT AND UPGRADE**

**PM:** Laurie McDermott

**Work Mix:** AVIATION SAFETY PROJECT

**Extra Description:**

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Capital Improvement/Operating	DPTO	\$160,000					\$160,000
	LF	\$40,000					\$40,000
<b>Total For Project 443885.1</b>		\$200,000					\$200,000

**TRANSPORTATION SYSTEM: 09 AVIATION**

**443886.1 BOCA RATON AIRPORT SAFETY MANAGEMENT SYSTEM(SMS) PROGRAM**

**PM:** Laurie McDermott

**Work Mix:** AVIATION SAFETY PROJECT

**Extra Description:**

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Capital Improvement/Operating	DPTO	\$160,000					\$160,000
	LF	\$40,000					\$40,000
<b>Total For Project 443886.1</b>		<b>\$200,000</b>					<b>\$200,000</b>

**444024.1 BELLE GLADE MUNICIPAL AIRPORT SELF-SERVICE FUELING STATION**

**PM:** Laurie McDermott

**Work Mix:** AVIATION REVENUE/OPERATIONAL

**Extra Description:**

DESIGN AND CONSTRUCTION

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Capital Improvement/Operating	DDR			\$275,403			\$275,403
	DPTO			\$474,597			\$474,597
<b>Total For Project 444024.1</b>				<b>\$750,000</b>			<b>\$750,000</b>

**444401.1 CONSTRUCT NEW CONSOLIDATED AIR FREIGHT/AIR CARGO FACILITY- PHASE 1**

**PM:** Laurie McDermott

**Work Mix:** AVIATION REVENUE/OPERATIONAL

**Extra Description:**

PALM BEACH INTERNATIONAL AIRPORT

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Capital Improvement/Operating	DPTO				\$7,500,000		\$7,500,000
	LF				\$7,500,000		\$7,500,000
<b>Total For Project 444401.1</b>					<b>\$15,000,000</b>		<b>\$15,000,000</b>

**445956.1 LNA SOUTHSIDE REDEVELOPMENT PROJECT- PHASES 3 & 4**

**PM:** Laurie McDermott

**Work Mix:** AVIATION PRESERVATION PROJECT

**Extra Description:**

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Capital Improvement/Operating	DPTO	\$1,800,000	\$1,800,000				\$3,600,000
	LF	\$450,000	\$450,000				\$900,000
<b>Total For Project 445956.1</b>		<b>\$2,250,000</b>	<b>\$2,250,000</b>				<b>\$4,500,000</b>

**TRANSPORTATION SYSTEM: 09 AVIATION**

**445968.1 BCT TOWER RADIO, COMMUNICATION, AND ELECTRONICS UPGRADE**

**PM:** Laurie McDermott

**Work Mix:** AVIATION REVENUE/OPERATIONAL

**Extra Description:**

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Capital Improvement/Operating	DPTO		\$600,000				\$600,000
	LF		\$150,000				\$150,000
Total For Project 445968.1			\$750,000				\$750,000

**445969.1 BCT AIRPORT SERVICE ROAD REHABILITATION**

**PM:** Laurie McDermott

**Work Mix:** AVIATION PRESERVATION PROJECT

**Extra Description:**

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Capital Improvement/Operating	DPTO		\$800,000				\$800,000
	LF		\$200,000				\$200,000
Total For Project 445969.1			\$1,000,000				\$1,000,000

**445986.1 PBI AIRPORT ACCESS ROADWAY REHABILITATION- PHASE 1**

**PM:** Laurie McDermott

**Work Mix:** AVIATION PRESERVATION PROJECT

**Extra Description:**

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Capital Improvement/Operating	DDR		\$2,000,000				\$2,000,000
	LF		\$2,000,000				\$2,000,000
Total For Project 445986.1			\$4,000,000				\$4,000,000

**446004.1 BCT MARKETING PLAN UPDATE**

**PM:** Laurie McDermott

**Work Mix:** AVIATION PRESERVATION PROJECT

**Extra Description:**

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Capital Improvement/Operating	DPTO		\$160,000				\$160,000
	LF		\$40,000				\$40,000
Total For Project 446004.1			\$200,000				\$200,000

**TRANSPORTATION SYSTEM: 09 AVIATION**

**446008.1 BCT LAND ACQUISITION**

**PM:** Laurie McDermott

**Work Mix:** AVIATION REVENUE/OPERATIONAL

**Extra Description:**

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Capital Improvement/Operating	DPTO		\$800,000	\$800,000			\$1,600,000
	LF		\$200,000	\$200,000			\$400,000
<b>Total For Project 446008.1</b>			<b>\$1,000,000</b>	<b>\$1,000,000</b>			<b>\$2,000,000</b>

**448076.1 PBI CONSTRUCT NEW ARFF FACILITY**

**PM:** Laurie McDermott

**Work Mix:** AVIATION SAFETY PROJECT

**Extra Description:**

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Capital Improvement/Operating	DPTO	\$4,000,000					\$4,000,000
	LF	\$4,000,000					\$4,000,000
<b>Total For Project 448076.1</b>		<b>\$8,000,000</b>					<b>\$8,000,000</b>

**448077.1 PBI AIR CARGO FACILITY INGRESS& EGRESS ROADWAY IMPROVEMENTS**

**PM:** Laurie McDermott

**Work Mix:** AVIATION PRESERVATION PROJECT

**Extra Description:**

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Capital Improvement/Operating	DPTO	\$750,000					\$750,000
	LF	\$750,000					\$750,000
<b>Total For Project 448077.1</b>		<b>\$1,500,000</b>					<b>\$1,500,000</b>

**448087.1 X10 DRAINAGE IMPROVEMENTS**

**PM:** Laurie McDermott

**Work Mix:** AVIATION PRESERVATION PROJECT

**Extra Description:**

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Capital Improvement/Operating	DDR	\$725,919					\$725,919
	DPTO	\$81,881					\$81,881
<b>Total For Project 448087.1</b>		<b>\$807,800</b>					<b>\$807,800</b>

**TRANSPORTATION SYSTEM: 09 AVIATION**

**448091.1 PBI EXPAND AIR CARGO RAMP**

**PM:** Laurie McDermott

**Work Mix:** AVIATION CAPACITY PROJECT

**Extra Description:**

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Capital Improvement/Operating	DPTO		\$1,500,000				\$1,500,000
	LF		\$1,500,000				\$1,500,000
Total For Project 448091.1			\$3,000,000				\$3,000,000

**448098.1 X10 DESIGN & CONSTRUCTION OF T-HANGARS**

**PM:** Laurie McDermott

**Work Mix:** AVIATION REVENUE/OPERATIONAL

**Extra Description:**

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Capital Improvement/Operating	DPTO		\$837,000				\$837,000
Total For Project 448098.1			\$837,000				\$837,000

**448099.1 F45 HANGARS & INFRASTRUCTURE DEVELOPMENT**

**PM:** Laurie McDermott

**Work Mix:** AVIATION REVENUE/OPERATIONAL

**Extra Description:**

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Capital Improvement/Operating	DPTO		\$2,000,000				\$2,000,000
	LF		\$500,000				\$500,000
Total For Project 448099.1			\$2,500,000				\$2,500,000

**448108.1 NEMS UPDATE**

**PM:** Laurie McDermott

**Work Mix:** AVIATION ENVIRONMENTAL PROJECT

**Extra Description:**

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Capital Improvement/Operating	DPTO			\$160,000			\$160,000
	LF			\$40,000			\$40,000
Total For Project 448108.1				\$200,000			\$200,000

**TRANSPORTATION SYSTEM: 09 AVIATION**

**448109.1 AIRFIELD PAVEMENT REHABILITATION - DESIGN**

**PM:** Laurie McDermott

**Work Mix:** AVIATION PRESERVATION PROJECT **Extra Description:**

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Capital Improvement/Operating	DPTO			\$520,000			\$520,000
	LF			\$130,000			\$130,000
<b>Total For Project 448109.1</b>				<b>\$650,000</b>			<b>\$650,000</b>

**448110.1 SUSTAINABILITY MANAGEMENT PLAN**

**PM:** Laurie McDermott

**Work Mix:** AVIATION PRESERVATION PROJECT **Extra Description:**

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Capital Improvement/Operating	DPTO			\$280,000			\$280,000
	LF			\$70,000			\$70,000
<b>Total For Project 448110.1</b>				<b>\$350,000</b>			<b>\$350,000</b>

**448111.1 CONSTRUCT HOLDING APRON AT TAXIWAY A AND C**

**PM:** Laurie McDermott

**Work Mix:** AVIATION CAPACITY PROJECT **Extra Description:**

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Capital Improvement/Operating	DPTO			\$4,453,554			\$4,453,554
	LF			\$4,453,554			\$4,453,554
<b>Total For Project 448111.1</b>				<b>\$8,907,108</b>			<b>\$8,907,108</b>

**448112.1 CONSTRUCT NEW TAXIWAY CONNECTOR AT TAXIWAY CHARLIE AND TAXIWAY MIKE**

**PM:** Laurie McDermott

**Work Mix:** AVIATION CAPACITY PROJECT **Extra Description:**

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Capital Improvement/Operating	DPTO			\$375,000			\$375,000
	LF			\$375,000			\$375,000
<b>Total For Project 448112.1</b>				<b>\$750,000</b>			<b>\$750,000</b>

**TRANSPORTATION SYSTEM: 09 AVIATION**

**448119.1 HANGAR & INFRASTRUCTURE DEVELOPMENT**

**PM:** Laurie McDermott

**Work Mix:** AVIATION REVENUE/OPERATIONAL      **Extra Description:**

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Capital Improvement/Operating	DPTO			\$2,000,000			\$2,000,000
	LF			\$500,000			\$500,000
<b>Total For Project 448119.1</b>				<b>\$2,500,000</b>			<b>\$2,500,000</b>

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
HIGHWAY SYSTEM: 09 Total	\$12,957,800	\$15,537,000	\$15,107,108	\$15,000,000		\$58,601,908



**TRANSPORTATION SYSTEM: 10 RAIL**

**417031.7 SFECC CORRIDOR TRANSIT ALT, FROM WEST PALM BEACH TO JUPITER**

**PM:** Larry Merritt

**Work Mix:** RAIL CAPACITY PROJECT

**Extra Description:**

2021 TPA PRIORITY #14-1 SFECC CORRIDOR TRANSIT ALTERNATIVE ANALYSIS SFECC = SOUTH FLORIDA EAST COAST CORRIDOR

**Cont. Class:** MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
PDE	TRIP		\$1,350,000				\$1,350,000
Total For Project 417031.7			\$1,350,000				\$1,350,000

**437074.1 NEW TRI-RAIL STATION AT PALM BEACH INTERNATIONAL AIRPORT**

**PM:** Birgit Olkuch

**Work Mix:** RAIL CAPACITY PROJECT

**Extra Description:**

AT SR-80/SOUTHERN BLVD AND I-95

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Capital Improvement/Operating	TRIP	\$250,000					\$250,000
Total For Project 437074.1		\$250,000					\$250,000

**448637.1 AVIATION BLVD / AIRPORT ACCESS ROAD**

**PM:** Yanique Kelly

**Work Mix:** RAIL SAFETY PROJECT

**Extra Description:**

INSTALLATION OF TWO NEW GATES WITH BELLS AND NEW CABLE

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Construction	RHH	\$170,288					\$170,288
Total For Project 448637.1		\$170,288					\$170,288

**448638.1 INNOVATION DRIVE NEW 12" LED LAMP UPGRADES**

**PM:** Yanique Kelly

**Work Mix:** RAIL SAFETY PROJECT

**Extra Description:**

SIMULTANEOUS PRE-EMPTION CIRCUIT CROSSING NUMBER 628092D

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Construction	RHH	\$44,204					\$44,204
Total For Project 448638.1		\$44,204					\$44,204

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
HIGHWAY SYSTEM: 10 Total	\$464,492	\$1,350,000				\$1,814,492

**TRANSPORTATION SYSTEM: 11 SEAPORT**

**439152.1 PORT OF PALM BEACH MASTER PLAN UPDATE**

**PM:** Ann Mullen

**Work Mix:** SEAPORT PRESERVATION PROJECT **Extra Description:** PH94-02 MASTER PLAN 2022

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Capital Improvement/Operating	LF	\$300,000					\$300,000
	PORT	\$300,000					\$300,000
<b>Total For Project 439152.1</b>		<b>\$600,000</b>					<b>\$600,000</b>

**448533.1 PORT OF PALM BEACH BERTH IMPROVEMENTS**

**PM:** Ann Mullen

**Work Mix:** SEAPORT PRESERVATION PROJECT **Extra Description:** SEQ 01 CATHODIC PROTECTION

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Capital Improvement/Operating	LF	\$333,334					\$333,334
	PORT	\$1,000,000					\$1,000,000
<b>Total For Project 448533.1</b>		<b>\$1,333,334</b>					<b>\$1,333,334</b>

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
HIGHWAY SYSTEM: 11 Total	\$1,933,334					\$1,933,334

**TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC**

**431199.2 PALM BEACH OPERATIONS GENERAL CEI SUPPORT**

**PM:** Stacey Sasala

**Work Mix:** INSPECT CONSTRUCTION PROJS. **Extra Description:**

**Cont. Class:** MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
CEI	DDR	\$100,000	\$50,000				\$150,000
<b>Total For Project 431199.2</b>		<b>\$100,000</b>	<b>\$50,000</b>				<b>\$150,000</b>

**431199.3 PALM BEACH OPERATIONS GENERAL CEI SUPPORT**

**PM:** Stacey Sasala

**Work Mix:** INSPECT CONSTRUCTION PROJS. **Extra Description:**

**Cont. Class:** MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
CEI	DDR		\$200,000	\$200,000	\$100,000	\$100,000	\$600,000
<b>Total For Project 431199.3</b>			<b>\$200,000</b>	<b>\$200,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$600,000</b>

**TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC**

**431199.4 PALM BEACH OPERATIONS GENERAL CEI SUPPORT**

**PM:** Stacey Sasala

**Work Mix:** INSPECT CONSTRUCTION PROJS. **Extra Description:**

**Cont. Class:** MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
CEI	DDR	\$100,000	\$100,000	\$100,000			\$300,000
Total For Project 431199.4		\$100,000	\$100,000	\$100,000			\$300,000

**433738.1 PALM BEACH OPERATION CONTINUING CEI INSPECTION SUPPORT**

**PM:** Stacey Sasala

**Work Mix:** INSPECT CONSTRUCTION PROJS. **Extra Description:**

**Cont. Class:** MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
CEI	DDR	\$100,000	\$100,000	\$100,000			\$300,000
Total For Project 433738.1		\$100,000	\$100,000	\$100,000			\$300,000

**433738.2 PALM BEACH OPERATION CONTINUING CEI INSPECTION SUPPORT**

**PM:** Stacey Sasala

**Work Mix:** INSPECT CONSTRUCTION PROJS. **Extra Description:**

**Cont. Class:** MISC - NO LETTING

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
CEI	DDR				\$200,000	\$100,000	\$300,000
	DIH		\$2,000		\$2,000		\$4,000
Total For Project 433738.2			\$2,000		\$202,000	\$100,000	\$304,000

**439325.3 PALM BEACH UPWP FY 2020/2021-2021/2022**

**PM:** Marsha Taylor

**Work Mix:** TRANSPORTATION PLANNING **Extra Description:** 2021 TPA PRIORITY LI 1

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Planning	PL	\$1,268,452					\$1,268,452
	SU	\$1,650,000					\$1,650,000
Total For Project 439325.3		\$2,918,452					\$2,918,452

**TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC**

**439325.4 PALM BEACH UPWP FY 2022/2023-2023/2024**

**PM:** Marsha Taylor

**Work Mix:** TRANSPORTATION PLANNING **Extra Description:** 2021 TPA PRIORITY LI 1

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Planning	PL		\$1,250,940	\$1,250,940			\$2,501,880
	SU		\$2,077,000	\$2,185,000			\$4,262,000
Total For Project 439325.4			\$3,327,940	\$3,435,940			\$6,763,880

**439325.5 PALM BEACH UPWP FY 2024/2025-2025/2026**

**PM:** Marsha Taylor

**Work Mix:** TRANSPORTATION PLANNING **Extra Description:** 2021 TPA PRIORITY LI 1

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Planning	PL				\$1,250,940	\$1,250,940	\$2,501,880
	SU				\$2,185,000	\$2,294,000	\$4,479,000
Total For Project 439325.5					\$3,435,940	\$3,544,940	\$6,980,880

**444079.1 CITY OF BOYNTON BEACH VARIOUS LOCATIONS**

**PM:** Binod Basnet

**Work Mix:** BIKE LANE/SIDEWALK **Extra Description:**

**Cont. Class:** TALLAHASSEE LET

2021 TPA PRIORITY #17-2 ADMINISTERED BY FDOT ON BEHALF OF THE CITY OF BOYNTON BEACH FHWA FLAP GRANT; LFA W/THE CITY OF BOYNTON BEACH COMPLETE STREETS IMPROVEMENTS ALONG BOYNTON BEACH BLVD, BETWEEN NW 4TH ST AND US-1/FEDERAL HWY. THAT CONSIST OF NARROWING TRAVEL LANES,SEE WP45 EXPANSION OF THE EXISTING SIDEWALK ON THE SOUTH SIDE TO A 15 AND NORTH SIDE TO A 9' SIDEWALK, ADDITION OF PEDESTRIAN LIGHTING, AND INSTALLATION OF ONE PED.CROSSING. SHARE ON E.BOYTON BEACH BLVD. FROM US-1 TO THE THE INTRACOASTAL ,SW 3RD ST. FROM OCEAN AVE TO BOYNTON BEACH BLVD. AND ON OCEAN AVE FROM SW 3RD ST TO US-1 32-01:CHK 307755 FOR \$205,000 FR CITY OF BOYNTON BCH REC 8/18/20. 32-02: EXCESS AMT REC FOR LF (205,000-168,470)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Construction	LF			\$1,181,315			\$1,181,315
	SU			\$4,089,110			\$4,089,110
CEI	SU			\$913,931	\$20,020		\$933,951
ENV	SU	\$10,000					\$10,000
Total For Project 444079.1		\$10,000		\$6,184,356	\$20,020		\$6,214,376

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
HIGHWAY SYSTEM: 13 Total	\$3,228,452	\$3,779,940	\$10,020,296	\$3,757,960	\$3,744,940	\$24,531,588

**TRANSPORTATION SYSTEM: 16 OFF STATE HWY SYS/OFF FED SYS**

**TRANSPORTATION SYSTEM: 16 OFF STATE HWY SYS/OFF FED SYS**

**440015.1 NORTH SHORE PEDESTRIAN BRIDGE**

**PM:** Binod Basnet

**Work Mix:** PEDESTRIAN/WILDLIFE OVERPASS

**Extra Description:**

2021 TPA TAP PRIORITY #16-2 LFA W/CITY OF WEST PALM BEACH CONVERT FROM LAP TO FDOT LET TALU IS FIXED AT MAX CONTRIBUTION OF \$710,158 FOR PH52 NO R/W NEEDED

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Construction	LF			\$288,203			\$288,203
	TALU			\$390,464			\$390,464
CEI	TALU			\$177,140			\$177,140
ENV	TALU	\$10,000					\$10,000
<b>Total For Project 440015.1</b>		<b>\$10,000</b>		<b>\$855,807</b>			<b>\$865,807</b>

**441527.1 NORTHMORE NEIGHBORHOOD VARIOUS LOCATIONS**

**PM:** Mya Williams

**Work Mix:** SIDEWALK

**Extra Description:**

2021 TPA TAP PRIORITY #17-1 LAP W/ CITY OF WEST PALM BEACH 41ST ST. FROM N. TERRACE DR. TO GREENWOOD AVE. 42ND ST. FROM WINDSOR AVE. TO GREENWOOD AVE. 43RD ST. FROM WINDSOR AVE. TO GREENWOOD AVE. 44TH ST. FROM WINDSOR AVE TO GREENWOOD AVE. (CONT. WP45) WINDSOR AVE. FROM 42ND ST. TO 45TH ST. W. TERRACE DRIVE FROM 42ND ST. TO 43RD ST. N. TERRACE DRIVE FROM 39TH COURT TO 45TH ST.

**Cont. Class:** LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
JPA/LAP Construction	LF	\$695,579					\$695,579
	TALT	\$123,818					\$123,818
	TALU	\$466,333					\$466,333
CEI	TALU	\$34,390					\$34,390
<b>Total For Project 441527.1</b>		<b>\$1,320,120</b>					<b>\$1,320,120</b>

**441586.1 BRANT BRIDGE CONNECTOR**

**PM:** Mya Williams

**Work Mix:** BIKE LANE/SIDEWALK

**Extra Description:**

2021 TPA PRIORITY #17-7-LI LAP W/ CITY OF DELRAY BEACH INCLUDES THE LOCATIONS BELOW: AVOCET RD. FROM LINDELL BLVD. TO CARL BOLTER DR.; CARL BOLTER DR. FROM AVOCET RD. TO BLUE JAY TURN; AND BLUE JAY TURN FROM CARL BOLTER DR. TO LINDELL BLVD.

**Cont. Class:** LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
JPA/LAP Construction	LF				\$797,103		\$797,103
	SA				\$564,588		\$564,588
	SU				\$1,106,668		\$1,106,668
CEI	SU				\$66,709		\$66,709
<b>Total For Project 441586.1</b>					<b>\$2,535,068</b>		<b>\$2,535,068</b>

**TRANSPORTATION SYSTEM: 16 OFF STATE HWY SYS/OFF FED SYS**

**444367.1 BRIDGEMAN DRIVE, WELLINGTON ROAD & LONGWOOD ROAD VARIOUS LOCATIONS** **PM:** Mya Williams

**Work Mix:** SIDEWALK **Extra Description:** 2021 TPA TAP PRIORITY #18-3 LAP W/PALM BEACH COUNTY ON BEHALF OF WESTGATE CRA INSTALL 5' SIDEWALKS & PEDESTRIAN SCALE LIGHTING

**Cont. Class:** LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
JPA/LAP Construction	LF	\$192,163					\$192,163
	TALT	\$1,028,294					\$1,028,294
	TALU	\$32,520					\$32,520
CEI	TALT	\$5,000					\$5,000
	TALU	\$28,824					\$28,824
<b>Total For Project 444367.1</b>		<b>\$1,286,801</b>					<b>\$1,286,801</b>

**446077.1 SEMINOLE BLVD FROM OSWEGO AVE TO OKEECHOBEE BLVD** **PM:** Mya Williams

**Work Mix:** SIDEWALK **Extra Description:** 2021 TPA TAP PRIORITY #19-1 LAP WITH PALM BEACH COUNTY PROJECT TO BE ADMINISTERED BY PALM BEACH COUNTY ON BEHALF OF WESTGATE CRA SCOPE INCLUDE THE FOLLOWING: A NEW 12" MULTI-PURPOSE TRAIL AT BOTH SIDES; NEW HIGH VISIBILITY CROSSWALKS;NEW PEDESTRIAN SCALE LIGHTING

**Cont. Class:** LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
JPA/LAP Construction	LF		\$645,264				\$645,264
	TALT		\$32,334				\$32,334
	TALU		\$909,666				\$909,666
CEI	TALU		\$53,000				\$53,000
<b>Total For Project 446077.1</b>			<b>\$1,640,264</b>				<b>\$1,640,264</b>

**446078.1 CITY OF BOYNTON BEACH VARIOUS LOCATIONS** **PM:** Mya Williams

**Work Mix:** BIKE PATH/TRAIL **Extra Description:** 2021 TPA TAP PRIORITY #19-2 SE 1 STREET FROM EAST WOOLBRIGHT RD TO SE 2 AVENUE; SE 5TH AVENUE FROM SE 1ST STREET TO RAIL RD LAP WITH CITY OF BOYNTON BEACH SCOPE INCLUDE THE FOLLOWING: CONSTRUCTION OF A 10FT SHARED USE PATH ON THE LEFT SIDE OF THE STREET; ADDITION OF 5FT SIDEWALK ON SOUTH SIDE ON SE 5TH AVE. FROM 1ST STREET TO RAILROAD TRACK. (NO CROSSING OF RR TRACKS)

**Cont. Class:** LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
JPA/LAP Construction	LF		\$2,246,997				\$2,246,997
	TALT		\$432,683				\$432,683
	TALU		\$462,317				\$462,317
CEI	TALT		\$5,000				\$5,000
	TALU		\$95,000				\$95,000
<b>Total For Project 446078.1</b>			<b>\$3,241,997</b>				<b>\$3,241,997</b>

**TRANSPORTATION SYSTEM: 16 OFF STATE HWY SYS/OFF FED SYS**

**448101.1 NW 10TH AVE FROM MLK JR BLVD TO US HIGHWAY 27**

**PM:** Leos Kennedy

**Work Mix:** ROAD RECONSTRUCTION - 2 LANE

**Extra Description:**

SCOP FOR RURAL AREA OPPORTUNITY (RAO) SFGA WITH CITY OF SOUTH BAY LF FOR NON-ELIGIBLE ITEMS

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
Construction	LF	\$197,041					\$197,041
	SCRC	\$880,747					\$880,747
<b>Total For Project 448101.1</b>		<b>\$1,077,788</b>					<b>\$1,077,788</b>

**448301.1 CITY OF LAKE WORTH BEACH VARIOUS LOCATIONS**

**PM:** Mya Williams

**Work Mix:** SIDEWALK

**Extra Description:**

2021 TPA TAP PRIORITY #20-1 LAP W/ CITY OF LAKE WORTH BEACH INSTALLATION OF NEW ADA COMPLIANT RAMPS AND SIDEWALKS SEE "WP45" FOR LOCATIONS A ST FR 4TH AVE S TO 1ST AVE S; B ST FR 6TH AVE S TO LAKE AVE & FR LUCERNE AVE TO 10TH AVE N; 19TH AVE S FR S FEDERAL HWY TO S LAKESIDE DR; 17TH AVE S FR S FEDERAL HWY TO S LAKESIDE DR; S LAKESIDE DR FR 17TH AVES TO 6TH AVE S; 15TH AVE S FR SO B ST TO SO H ST; 14TH AVE S FR SO B ST TO SO G ST; 13TH AVE S FR SO G ST TO SO H ST; 12TH CT FR SO G ST TO SO H ST; 12TH AVE S FR SO A ST TO WINGFIELD ST & FR S FEDERAL HWY TO S LAKESIDE DR; 11TH AVE S FR S DIXIE HWY TO S LAKESIDE DR; 10TH AVE S FR SO A ST TO DIXIE HWY & FR S DIXIE HWY TO S FEDERAL HWY; 9TH AVE S FR SO A ST TO SO B ST & FR SO F ST TO SO G ST; 8TH AVE S FR SO A ST TO SO B ST & FR SO F ST TO SO G ST & FR S DIXIE HWY TO S FEDERAL HWY; 7TH AVE S FR S DIXIE HWY TO S FEDERAL HWY; 4TH AVE S FR S DIXIE HWY TO S FEDERAL HWY; 3RD AVE S FR S EAST COAST ST TO S LAKESIDE DR; 2ND AVE S FR S EAST COAST ST TO S GOLFOVIEW RD; 1ST AVE S FR S EAST COAST ST TO GOLFOVIEW RD; 2ND AVE N FR NO A ST TO GOLFOVIEW RD; A ST FR 6TH AVE S TO LAKE AVE; B ST FR 10TH AVE N TO 13TH AVE N & FR LUCERNE AVE TO 10TH AVE N & FR 6TH AVES TO LAKE AVE; C ST FR LUCERNE AVE TO 10TH AVE N & FR 10TH AVE N TO 13TH AVE N; D ST FR 12TH AVE S TO 16TH AVE N; E ST FR 6TH AVE S TO LAKE AVE & FR 10TH AVE N TO 13TH AVE N; F ST FR 12TH AVE S TO LAKE AVE & FR LAKE AVE TO 12TH AVE N; SO G ST FR 15TH AVE S TO 14TH AVE S; S EAST COAST ST FR 4TH AVE S TO 2ND AVE S SO H ST FR 4TH AVE S TO 2ND AVE S; 1ST AVE S FR 4TH AVE S TO 2ND AVE S; 2ND AVE S FR FR 4TH AVE S TO 2ND AVE S; 3RD AVE S FR FR 4TH AVE S TO 2ND AVE S; 4TH AVE S FR 4TH AVE S TO 2ND AVE S; 5TH AVE S FR FR 4TH AVE S TO 2ND AVE S; H ST FR 15TH AVE S TO 12TH AVE S & 6TH AVE S TO LAKE AVE; WINGFIELD ST/ N 8TH ST FR TRUMAN ST TO 12TH AVE S; L ST FR LUCERNE AVE TO 8TH AVE N; M ST FR LUCERNE AVE TO 19TH AVE N; O ST/ OCEAN BREEZE FR LUCERNE AVE TO 19TH AVE N; PALMWAY FR 16TH AVE N TO 19TH AVE N & FR 13TH AVE N TO 16TH AVE N & FR LUCERNE AVE TO 13TH AVE N; LAKESIDE DR FR 16TH AVE S TO 6TH AVE S & FR 6TH AVE S TO 13TH AVE N

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	TALT	\$5,000					\$5,000
JPA/LAP Construction	LF			\$175,593			\$175,593
	TALT			\$877,966			\$877,966
CEI	TALT			\$36,607			\$36,607
<b>Total For Project 448301.1</b>		<b>\$5,000</b>		<b>\$1,090,166</b>			<b>\$1,095,166</b>

**TRANSPORTATION SYSTEM: 16 OFF STATE HWY SYS/OFF FED SYS**

**448303.1 CHERRY RD FROM MILITARY TRAIL TO QUAIL DR**

**PM:** Mya Williams

**Work Mix:** BIKE LANE/SIDEWALK

**Extra Description:**

2021 TPA TAP PRIORITY #20-3 LAP W/ PALM BEACH COUNTY CONSTRUCTION OF 12FT SHARED USED PATH, NEW SIDEWALKS PEDESTRIAN LIGHTING, FOUR HIGH VISIBILITY CROSSWALKS, MILLING AND RESURFACING, ADDITION OF TREES

**Cont. Class:** LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
P.E.	TALT	\$5,000					\$5,000
JPA/LAP Construction	LF			\$828,560			\$828,560
	TALT			\$48,721			\$48,721
	TALU			\$952,279			\$952,279
CEI	TALT			\$54,857			\$54,857
	TALU			\$5,000			\$5,000
<b>Total For Project 448303.1</b>		<b>\$5,000</b>		<b>\$1,889,417</b>			<b>\$1,894,417</b>

  

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	5 Year Total
HIGHWAY SYSTEM: 16 Total	\$3,704,709	\$4,882,261	\$3,835,390	\$2,535,068		\$14,957,428
Total	\$438,856,675	\$246,487,069	\$189,382,319	\$211,906,221	\$159,792,989	\$1,246,425,273



**Glossary of Terms and Accronyms**

Box	Funds for supplementals, overruns, litigation, AC conversions
Capital Improvement / Operating	Capital Improvements and/or Operating Costs
CEI	Construction Engineering Inspection
Design Build	Includes all phases, let as one contract for PE, Construction. Let in the District
District Contract	Contracts let in the District
Extern Mngd (Not LAP)	Joint Particiapation Agreement - Interagency method to exchange funds
FM #	Financial Management Number, aka Financial Project ID
Force Account	Force account / external
JPA	Joint Participation Agreement - Interagency method to exchange funds
Local Agcy Pgm (LAP)	Local Agency Program - Interagency method to exchange funds
PD&E	Project Development and Environmental (studies)
PE	Preliminary Engineering
PTO	Public Transportation
R/W	Right of Way
ROW	Right of Way
ROW Adv. Acq.	Advanced Acquisition of Right of Way only.
SA	Supplemental Agreement
To Be Let	Contract let in Tallahassee