



Citizen's Report

**Draft Tentative Work Program
Fiscal Year 2022 - 2026**

Indian River County

Prepared by FDOT - District 4 Program Management Office - 01/05/2021 Data

TRANSPORTATION SYSTEM: 01 INTRASTATE INTERSTATE

413048.2 SR-9/I-95 @ OSLO ROAD INTERCHANGE

PM: Anson Sonnett

Work Mix: INTERCHANGE (NEW)

Extra Description:

2021 MPO SIS PRIORITY #1 REALIGNMENT OF 82ND & 86TH AVENUE **SEE WP45 FOR ADDITIONAL PROJECT COMMENTS** 32-02 = VE STUDY

Cont. Class: TALLAHASSEE LET

| Phase | Fund Code | FY 2022 | FY 2023 | FY 2024 | FY 2025 | FY 2026 | 5 Year Total |
|-----------------------------------|-----------|--------------------|--------------------|--------------------|----------------|---------------------|---------------------|
| RW Land | ACFP | \$5,000 | | | | | \$5,000 |
| | ACNP | \$4,528,664 | | | | | \$4,528,664 |
| | DDR | \$5,000 | | | | | \$5,000 |
| | DS | | \$3,854,585 | | | | \$3,854,585 |
| RW Support | DS | \$100,000 | \$100,000 | | | | \$200,000 |
| Construction | ACNP | | | \$2,000,000 | | \$14,922,206 | \$16,922,206 |
| | DI | | | | | \$2,337,826 | \$2,337,826 |
| | LF | | | | | \$2,000,000 | \$2,000,000 |
| | STED | | | | | \$28,700,000 | \$28,700,000 |
| CEI | ACNP | | | | | \$5,477,093 | \$5,477,093 |
| Total For Project 413048.2 | | \$4,638,664 | \$3,954,585 | \$2,000,000 | | \$53,437,125 | \$64,030,374 |
| | | FY 2022 | FY 2023 | FY 2024 | FY 2025 | FY 2026 | 5 Year Total |
| HIGHWAY SYSTEM: 01 Total | | \$4,638,664 | \$3,954,585 | \$2,000,000 | | \$53,437,125 | \$64,030,374 |

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

427804.4 INDIAN RIVER CTY JPA SIGNAL MAINTENANCE & OPS ON STATE HWY SYSTEM

PM: Jacqueline Thomas

Work Mix: TRAFFIC SIGNALS

Extra Description:

INDIAN RIVER COUNTY JPA FOR SIGNAL MAINTENANCE & OPERATIONS ON STATE HIGHWAY SYSTEM

Cont. Class: EXTERN MNGD(NOT LAP)

| Phase | Fund Code | FY 2022 | FY 2023 | FY 2024 | FY 2025 | FY 2026 | 5 Year Total |
|-----------------------------------|-----------|------------------|------------------|------------------|------------------|------------------|--------------------|
| Capital Improvement/Operating | DDR | \$163,214 | \$167,621 | \$176,732 | \$182,034 | \$187,495 | \$877,096 |
| | DITS | \$200,934 | \$209,440 | \$215,724 | \$222,196 | \$228,862 | \$1,077,156 |
| Total For Project 427804.4 | | \$364,148 | \$377,061 | \$392,456 | \$404,230 | \$416,357 | \$1,954,252 |

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

431152.1 US-1 LATERAL DITCH RESTORATION, INDIAN RIVER COUNTY, VARIOUS LOCATIONS PM: Henry Oaikhena

Work Mix: DRAINAGE IMPROVEMENTS **Extra Description:** MP 1.082 TO MP 19.904 WITH 12 OUTFALL DITCHES; TOTALING 18,340 LF (3.47 MILES) PH32-01 PART (\$102,210) OF THE ESTIMATE USED FOR SURVEY R/W PHASES FOR INVERSE

Cont. Class: DISTRICT LET

| Phase | Fund Code | FY 2022 | FY 2023 | FY 2024 | FY 2025 | FY 2026 | 5 Year Total |
|----------------------------|-----------|---------|-------------|---------|---------|---------|--------------|
| RW Land | DDR | | \$1,083,400 | | | | \$1,083,400 |
| Total For Project 431152.1 | | | \$1,083,400 | | | | \$1,083,400 |

431759.1 SR-60 @ 43RD AVENUE PM: Donovan Pessoa

Work Mix: INTERSECTION IMPROVEMENT **Extra Description:** R/W PM = DAN MARWOOD LFA WITH INDIAN RIVER COUNTY (DOT TO ACQUIRE R/W) CK #00331578 REC'D FROM IRC BOCC ON 10/13/15 FOR 2,111,907 02 SEQUENCE ON 4X IS FOR REMEDIATION LF CHECK FOR C2 REC'D 5/16/18...SEE WP45 FOR DETAILS 4B/42/43/4502=LFA CK#00358454 REC'D 10/4/17 INDIAN RIVER COU NTY \$144,500.00 4B/42/43/4502=LFA CK#00359008 REC'D 10/23/17 INDIAN RIVER CO UNTY \$1,021,197.00 4B/42/43/45-01=LFA PMNT#2; CK#00345330 FRM IRC BOCC REC'D 10/19/17 FOR \$1,271,523 4B/42/43/45-01=LFA PMNT#3; CK#00359008 FRM IRC BOCC REC'D 10/23/17 FOR \$1,021,197 4B/42/43/45-01 & C2-10=LFA PMNT#4; CK#00366982 FRM IRC BOCC REC'D 5/16/18 FOR \$2,913,917.50 PH 42-03 LFA FOR CONSULTING INVOICES PH45-03 LFA FOR REMEDIATION RELOCATION COSTS

| Phase | Fund Code | FY 2022 | FY 2023 | FY 2024 | FY 2025 | FY 2026 | 5 Year Total |
|----------------------------|-----------|---------|-----------|---------|---------|---------|--------------|
| RW Support | LF | | \$135,509 | | | | \$135,509 |
| Total For Project 431759.1 | | | \$135,509 | | | | \$135,509 |

432325.1 SR-5/US-1 FROM HARRISON ST TO S OF DAVIS ST PM: Donovan Pessoa

Work Mix: RESURFACING **Extra Description:** CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-07-23

Cont. Class: DISTRICT LET

| Phase | Fund Code | FY 2022 | FY 2023 | FY 2024 | FY 2025 | FY 2026 | 5 Year Total |
|----------------------------|-----------|----------|-------------|---------|---------|---------|--------------|
| P.E. | DIH | \$29,592 | | | | | \$29,592 |
| Construction | DDR | | \$1,713,509 | | | | \$1,713,509 |
| CEI | DDR | | \$204,711 | | | | \$204,711 |
| | DIH | | \$60,656 | | | | \$60,656 |
| Total For Project 432325.1 | | \$29,592 | \$1,978,876 | | | | \$2,008,468 |

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

440822.1 SR-A1A TURN LANES

PM: Humberto Ivan Arrieta

Work Mix: MISCELLANEOUS CONSTRUCTION

Extra Description:

2021 MPO CMP PRIORITY #1 LENGTHEN RIGHT-HAND TURN LANES ON SOUTHBOUND SR-A1A AT SR-60 (BARBER BRIDGE) AND SR-656/17TH STREET ALSO INCLUDES RIGHT TURN LANE EXTENSION ON SR-5/US-1 @ 8TH STREET; GOES WITH 443996-1

Cont. Class: DISTRICT LET

| Phase | Fund Code | FY 2022 | FY 2023 | FY 2024 | FY 2025 | FY 2026 | 5 Year Total |
|-----------------------------------|-----------|--------------------|---------|---------|---------|---------|--------------------|
| Construction | DS | \$1,000,192 | | | | | \$1,000,192 |
| CEI | DIH | \$60,012 | | | | | \$60,012 |
| | DS | \$170,033 | | | | | \$170,033 |
| Total For Project 440822.1 | | \$1,230,237 | | | | | \$1,230,237 |

441693.1 SR-5/US-1 AT AVIATION BOULEVARD

PM: Vandana Nagole

Work Mix: PD&E/EMO STUDY

Extra Description:

2021 MPO HIGHWAY PRIORITY #6 INTERSECTION IMPROVEMENT R/W NEEDED

Cont. Class: DISTRICT LET

| Phase | Fund Code | FY 2022 | FY 2023 | FY 2024 | FY 2025 | FY 2026 | 5 Year Total |
|-----------------------------------|-----------|--------------------|---------|--------------------|---------|---------|--------------------|
| PDE | DDR | \$306,808 | | | | | \$306,808 |
| | GFSA | \$1,696,192 | | | | | \$1,696,192 |
| P.E. | DDR | | | \$1,091,821 | | | \$1,091,821 |
| | DIH | | | \$10,000 | | | \$10,000 |
| | SL | | | \$158,179 | | | \$158,179 |
| Total For Project 441693.1 | | \$2,003,000 | | \$1,260,000 | | | \$3,263,000 |

441697.1 TRAFFIC MONITORING SYSTEM TECHNOLOGY UPDATE

PM: Daniel A Smith

Work Mix: TRAFFIC SIGNAL UPDATE

Extra Description:

2017 MPO CMP PRIORITY #1 JPA WITH INDIAN RIVER COUNTY INTERSECTION LOCATIONS: SR-60 @ 11TH AVE; SR-60 @ 6TH AVE; SR-60 @ COMMERCE AVE; US-1 @ 38TH LANE; US-1 @ 41ST STREET; US-1 @ 45TH STREET; US-1 @ 69TH STREET; US-1 @ CR-512 (EAST) US-1 @ JACKSON STREET; US-1 @ MAIN STREET; US-1 @ ROSELAND ROAD; SR-60 @ ROYAL PALM BOULEVARD; SR-60 @ 27TH AVENUE; SR-60 @ I-95

Cont. Class: EXTERN MNGD(NOT LAP)

| Phase | Fund Code | FY 2022 | FY 2023 | FY 2024 | FY 2025 | FY 2026 | 5 Year Total |
|-----------------------------------|-----------|---------|------------------|---------|---------|---------|------------------|
| JPA/LAP Construction | DDR | | \$225,000 | | | | \$225,000 |
| Total For Project 441697.1 | | | \$225,000 | | | | \$225,000 |

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

443996.1 SR-A1A FROM SOUTH OF JASMINE LN TO NORTH OF SR-60/BEACHLAND BLVD PM: Humberto Ivan Arrieta

Work Mix: RESURFACING **Extra Description:** GOES WITH 440822-1 EXTEND EB SR-60 TO NB A1A LEFT TURN LANE; EXTEND EB SR-656 TO NB A1A LEFT TURN LANE

Cont. Class: TALLAHASSEE LET

| Phase | Fund Code | FY 2022 | FY 2023 | FY 2024 | FY 2025 | FY 2026 | 5 Year Total |
|-----------------------------------|-----------|--------------------|---------|---------|---------|---------|--------------------|
| Construction | DS | \$2,324,372 | | | | | \$2,324,372 |
| | SL | \$643,840 | | | | | \$643,840 |
| CEI | DDR | \$400,708 | | | | | \$400,708 |
| | DIH | \$118,729 | | | | | \$118,729 |
| Total For Project 443996.1 | | \$3,487,649 | | | | | \$3,487,649 |

445618.1 SR-A1A OVER SEBASTIAN INLET - BRIDGE 880005 - BRIDGE REPLACEMENT PM: Binod Basnet

Work Mix: BRIDGE REPLACEMENT **Extra Description:** SR-A1A OVER SEBASTIAN INLET BRIDGE REPLACEMENT IN INDIAN RIVER COUNTY AND BREVARD COUNTY R/W IS NEEDED; GAME PH5A NEXT CYCLE (FY22) G/W 445618-2

Cont. Class: TALLAHASSEE LET

| Phase | Fund Code | FY 2022 | FY 2023 | FY 2024 | FY 2025 | FY 2026 | 5 Year Total |
|-----------------------------------|-----------|--------------------|------------------|--------------------|---------|---------------------|---------------------|
| PDE | ACBR | \$50,000 | | | | | \$50,000 |
| P.E. | ACBR | \$6,217,175 | \$300,000 | \$139,647 | | | \$6,656,822 |
| RW Support | ACBR | | \$29,000 | | | | \$29,000 |
| RW Land | ACBR | | | \$6,125,884 | | | \$6,125,884 |
| Construction | ACBR | | | | | \$55,199,553 | \$55,199,553 |
| CEI | ACBR | | | | | \$6,934,437 | \$6,934,437 |
| ENV | ACBR | | \$550,000 | \$2,020,000 | | | \$2,570,000 |
| Total For Project 445618.1 | | \$6,267,175 | \$879,000 | \$8,285,531 | | \$62,133,990 | \$77,565,696 |

445618.2 A1A SOUTH OF SEBASTIAN INLET BRIDGE TO SAND DOLLAR LANE PM: Binod Basnet

Work Mix: RESURFACING **Extra Description:** G/W 445618-1

Cont. Class: TALLAHASSEE LET

| Phase | Fund Code | FY 2022 | FY 2023 | FY 2024 | FY 2025 | FY 2026 | 5 Year Total |
|-----------------------------------|-----------|---------|------------------|---------|---------|--------------------|--------------------|
| P.E. | DIH | | \$34,522 | | | | \$34,522 |
| | DS | | \$649,833 | | | | \$649,833 |
| Construction | NHRE | | | | | \$2,605,656 | \$2,605,656 |
| | SL | | | | | \$2,056,899 | \$2,056,899 |
| CEI | DIH | | | | | \$52,453 | \$52,453 |
| | DS | | | | | \$732,021 | \$732,021 |
| Total For Project 445618.2 | | | \$684,355 | | | \$5,447,029 | \$6,131,384 |

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

446040.1 SR-9/I-95 AND FELLSMERE ROAD

PM: Scott Thurman

Work Mix: LANDSCAPING

Extra Description: INDEPENDENT PROJECT

Cont. Class: DISTRICT LET

| Phase | Fund Code | FY 2022 | FY 2023 | FY 2024 | FY 2025 | FY 2026 | 5 Year Total |
|-----------------------------------|-----------|------------------|---------|---------|---------|---------|------------------|
| Construction | DDR | \$633,499 | | | | | \$633,499 |
| CEI | DDR | \$15,390 | | | | | \$15,390 |
| | DIH | \$61,560 | | | | | \$61,560 |
| Total For Project 446040.1 | | \$710,449 | | | | | \$710,449 |

446106.1 SR-656/17TH ST FROM EAST END OF BRIDGE TO SR-A1A

PM: Bing Wang

Work Mix: RESURFACING

Extra Description: G/W 446106-2

Cont. Class: DISTRICT LET

| Phase | Fund Code | FY 2022 | FY 2023 | FY 2024 | FY 2025 | FY 2026 | 5 Year Total |
|-----------------------------------|-----------|-----------------|---------|--------------------|---------|---------|--------------------|
| P.E. | DIH | \$10,538 | | | | | \$10,538 |
| Construction | DDR | | | \$606,880 | | | \$606,880 |
| CEI | DDR | | | \$646,101 | | | \$646,101 |
| | DIH | | | \$35,465 | | | \$35,465 |
| | DS | | | \$382,374 | | | \$382,374 |
| Total For Project 446106.1 | | \$10,538 | | \$1,670,820 | | | \$1,681,358 |

446106.2 SR-656/17TH ST EAST END OF BRIDGE

PM: Bing Wang

Work Mix: BRIDGE REHABILITATION

Extra Description: BRIDGE NUMBER 880077 G/W 446106-1

Cont. Class: DISTRICT LET

| Phase | Fund Code | FY 2022 | FY 2023 | FY 2024 | FY 2025 | FY 2026 | 5 Year Total |
|-----------------------------------|-----------|------------------|---------|--------------------|---------|---------|--------------------|
| P.E. | DDR | \$400,000 | | | | | \$400,000 |
| Construction | BRRP | | | \$6,555,874 | | | \$6,555,874 |
| CEI | BRRP | | | \$1,017,374 | | | \$1,017,374 |
| | DIH | | | \$81,225 | | | \$81,225 |
| Total For Project 446106.2 | | \$400,000 | | \$7,654,473 | | | \$8,054,473 |

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

446107.1 SR-5/US-1 FROM NORTH OF 6TH AVE TO 12TH STREET

PM: Bing Wang

Work Mix: RESURFACING

Extra Description:

Cont. Class: DISTRICT LET

| Phase | Fund Code | FY 2022 | FY 2023 | FY 2024 | FY 2025 | FY 2026 | 5 Year Total |
|-----------------------------------|-----------|-----------------|--------------------|---------|---------|---------|--------------------|
| P.E. | DIH | \$25,317 | | | | | \$25,317 |
| Construction | DDR | | \$1,495,689 | | | | \$1,495,689 |
| CEI | DDR | | \$178,689 | | | | \$178,689 |
| | DIH | | \$53,368 | | | | \$53,368 |
| Total For Project 446107.1 | | \$25,317 | \$1,727,746 | | | | \$1,753,063 |

447646.1 SR-5/US-1 FROM N OF CENTRAL AVENUE TO SOUTH END OF BRIDGE #700224

PM: July Jimenez

Work Mix: RESURFACING

Extra Description:

Cont. Class: DISTRICT LET

| Phase | Fund Code | FY 2022 | FY 2023 | FY 2024 | FY 2025 | FY 2026 | 5 Year Total |
|-----------------------------------|-----------|---------|---------|--------------------|---------|---------|--------------------|
| Construction | NHRE | | | \$3,032,414 | | | \$3,032,414 |
| CEI | DIH | | | \$107,343 | | | \$107,343 |
| | DS | | | \$362,280 | | | \$362,280 |
| Total For Project 447646.1 | | | | \$3,502,037 | | | \$3,502,037 |

447647.1 SR-60 FROM CR-512 TO SR-9/I-95

PM: Maria Formoso

Work Mix: RESURFACING

Extra Description:

Cont. Class: DISTRICT LET

| Phase | Fund Code | FY 2022 | FY 2023 | FY 2024 | FY 2025 | FY 2026 | 5 Year Total |
|-----------------------------------|-----------|------------------|---------|--------------------|---------|---------|--------------------|
| P.E. | DDR | \$321,405 | | | | | \$321,405 |
| | DIH | \$56,867 | | | | | \$56,867 |
| Construction | NHRE | | | \$7,732,518 | | | \$7,732,518 |
| CEI | DDR | | | \$889,582 | | | \$889,582 |
| | DIH | | | \$34,215 | | | \$34,215 |
| | DS | | | \$102,645 | | | \$102,645 |
| Total For Project 447647.1 | | \$378,272 | | \$8,758,960 | | | \$9,137,232 |

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

447648.1 SR-5/US-1 FROM N OF 12TH STREET TO N OF 20TH PLACE

PM: Maria Formoso

Work Mix: RESURFACING

Extra Description:

Cont. Class: DISTRICT LET

| Phase | Fund Code | FY 2022 | FY 2023 | FY 2024 | FY 2025 | FY 2026 | 5 Year Total |
|----------------------------|-----------|-----------|---------|---------|-------------|---------|--------------|
| P.E. | DIH | \$16,247 | | | | | \$16,247 |
| | DS | \$344,050 | | | | | \$344,050 |
| Construction | DDR | | | | \$2,266,256 | | \$2,266,256 |
| | SL | | | | \$141,999 | | \$141,999 |
| CEI | DIH | | | | \$85,248 | | \$85,248 |
| | DS | | | | \$287,712 | | \$287,712 |
| Total For Project 447648.1 | | \$360,297 | | | \$2,781,215 | | \$3,141,512 |

448023.1 SR-5/US-1 FROM 45TH STREET TO SOUTH OF 53RD STREET

PM: Robert Bostian

Work Mix: SIDEWALK

Extra Description:

Cont. Class: DISTRICT LET

| Phase | Fund Code | FY 2022 | FY 2023 | FY 2024 | FY 2025 | FY 2026 | 5 Year Total |
|----------------------------|-----------|-----------|----------|---------|-----------|---------|--------------|
| P.E. | DDR | \$109,988 | | | | | \$109,988 |
| | DIH | \$15,811 | \$15,811 | | | | \$31,622 |
| Construction | DDR | | | | \$306,593 | | \$306,593 |
| CEI | DDR | | | | \$76,649 | | \$76,649 |
| | DIH | | | | \$33,725 | | \$33,725 |
| Total For Project 448023.1 | | \$125,799 | \$15,811 | | \$416,967 | | \$558,577 |

| | FY 2022 | FY 2023 | FY 2024 | FY 2025 | FY 2026 | 5 Year Total |
|--------------------------|--------------|-------------|--------------|-------------|--------------|---------------|
| HIGHWAY SYSTEM: 03 Total | \$15,392,473 | \$7,106,758 | \$31,524,277 | \$3,602,412 | \$67,997,376 | \$125,623,296 |

TRANSPORTATION SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

TRANSPORTATION SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

405606.3 CR-510/85TH ST FROM W OF 82ND AVE TO 58TH AVE

PM: Maria Formoso

Work Mix: ADD LANES & RECONSTRUCT

Extra Description:

2021 MPO HIGHWAY PRIORITY #1 WIDEN FROM 2 TO 4 LANES FUND WITH SN/TALN; SL/TALL CONSTRUCTION ON -5/-6 WHEN FUNDED PD&E ON -2 36-01 LF WITH INDIAN RIVER COUNTY 3601= UTILITY DESIGN BY FDOT CONSULTANT AGREEMENT W' INDIAN RIVER COUNTY 3601= LF INDIAN RIVER CNTY, TRANSFER REC 3/19/20 \$755,000 TRANSFER #200318088707 PER KEN WARD (CO).

Cont. Class: TALLAHASSEE LET

| Phase | Fund Code | FY 2022 | FY 2023 | FY 2024 | FY 2025 | FY 2026 | 5 Year Total |
|-----------------------------------|-----------|------------------|--------------------|------------------|---------|---------|--------------------|
| RW Support | SL | \$490,845 | | | | | \$490,845 |
| | SN | \$216,934 | \$1,066,563 | \$211,195 | | | \$1,494,692 |
| | TALN | \$63,976 | \$1,689 | | | | \$65,665 |
| RW Land | CM | | \$1,110,236 | | | | \$1,110,236 |
| | SA | | \$4,964,674 | | | | \$4,964,674 |
| | SL | \$35,010 | \$895,413 | | | | \$930,423 |
| | TALL | | \$208 | | | | \$208 |
| Total For Project 405606.3 | | \$806,765 | \$8,038,783 | \$211,195 | | | \$9,056,743 |

405606.4 CR-510/85TH ST FROM CR-512 TO W OF 82ND AVE

PM: Maria Formoso

Work Mix: ADD LANES & RECONSTRUCT

Extra Description:

2021 MPO HIGHWAY PRIORITY #1 WIDEN FROM 2 TO 4 LANES FUND WITH SN/TALN; SL/TALL CONSTRUCTION ON -7/-8 WHEN FUNDED PD&E ON -2 36-01= UTILITY DESIGN BOXED EXCESS FUNDS IN 229995.2.43 UNTIL G1 CHANGE CAN BE MADE BY CO (AFTER EOG IS PROCESSED FOR FY2021)ON SEQ99 917,449 FY24 & 257,784 FY23 32-02 TRAFFIC COLLECTION DATA

Cont. Class: TALLAHASSEE LET

| Phase | Fund Code | FY 2022 | FY 2023 | FY 2024 | FY 2025 | FY 2026 | 5 Year Total |
|-----------------------------------|-----------|------------------|--------------------|---------|---------|---------|--------------------|
| RW Support | SL | \$184,855 | \$258,897 | | | | \$443,752 |
| RW Land | CM | \$257,784 | \$295,565 | | | | \$553,349 |
| | SA | | \$271,257 | | | | \$271,257 |
| | SL | | \$918,806 | | | | \$918,806 |
| Total For Project 405606.4 | | \$442,639 | \$1,744,525 | | | | \$2,187,164 |

405606.7 CR-510/85TH ST FROM CR-512 TO 87TH AVE

PM: Maria Formoso

Work Mix: ADD LANES & RECONSTRUCT

Extra Description:

2021 MPO HIGHWAY PRIORITY #1 WIDEN FROM 2 TO 4 LANES DESIGN AND ROW FUNDED ON 405606-4

Cont. Class: TALLAHASSEE LET

| Phase | Fund Code | FY 2022 | FY 2023 | FY 2024 | FY 2025 | FY 2026 | 5 Year Total |
|-----------------------------------|-----------|---------|---------|---------|---------------------|-----------------|---------------------|
| Construction | SA | | | | \$9,812,245 | | \$9,812,245 |
| | SL | | | | \$1,932,366 | | \$1,932,366 |
| | SN | | | | \$1,058,519 | | \$1,058,519 |
| CEI | SA | | | | \$2,037,721 | \$69,934 | \$2,107,655 |
| Total For Project 405606.7 | | | | | \$14,840,851 | \$69,934 | \$14,910,785 |

TRANSPORTATION SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

431521.1 OSLO ROAD FROM SW 82ND AVE TO 58TH AVENUE

PM: Anson Sonnett

Work Mix: ADD LANES & RECONSTRUCT

Extra Description:

2021 MPO HIGHWAY PRIORITY #3 PHASE 22-02 SURVEY WORK; WIDEN 2 LANE TO 4 LANE; USE TALN/SN; TALL/SL CONSTRUCTION ON 431521-2/3 32-02= GEOTECH SERVICES

Cont. Class: TALLAHASSEE LET

| Phase | Fund Code | FY 2022 | FY 2023 | FY 2024 | FY 2025 | FY 2026 | 5 Year Total |
|-----------------------------------|-----------|--------------------|--------------------|--------------------|-------------|---------|--------------------|
| RW Support | ACSN | \$183,982 | | | | | \$183,982 |
| | SN | \$172,518 | | | | | \$172,518 |
| RW Land | GFSN | \$5,820 | | | | | \$5,820 |
| | SA | \$1,953,675 | \$1,732,276 | | | | \$3,685,951 |
| | SL | | | | \$1,289,714 | | \$1,289,714 |
| | SN | \$773,300 | | | | | \$773,300 |
| Total For Project 431521.1 | | \$3,089,295 | \$1,732,276 | \$1,289,714 | | | \$6,111,285 |

436379.2 66TH AVE FROM 69TH ST TO CR-510/85TH ST

PM: Mya Williams

Work Mix: ADD LANES & RECONSTRUCT

Extra Description:

2021 MPO REGIONAL PRIORITY #1 TRIP JPA W/INDIAN RIVER COUNTY

Cont. Class: EXTERN MNGD(NOT LAP)

| Phase | Fund Code | FY 2022 | FY 2023 | FY 2024 | FY 2025 | FY 2026 | 5 Year Total |
|-----------------------------------|-----------|--------------------|---------------------|---------|---------|---------|---------------------|
| Construction | LF | | \$11,194,307 | | | | \$11,194,307 |
| | TRWR | \$2,000,000 | | | | | \$2,000,000 |
| Total For Project 436379.2 | | \$2,000,000 | \$11,194,307 | | | | \$13,194,307 |

437717.1 CR-612 OVER LATERAL CANAL BRIDGE NO. 884024

PM: Maria Formoso

Work Mix: BRIDGE REPLACEMENT

Extra Description:

Cont. Class: TALLAHASSEE LET

| Phase | Fund Code | FY 2022 | FY 2023 | FY 2024 | FY 2025 | FY 2026 | 5 Year Total |
|-----------------------------------|-----------|---------|--------------------|---------|---------|---------|--------------------|
| Construction | ACBR | | \$3,523,622 | | | | \$3,523,622 |
| CEI | ACBR | | \$651,869 | | | | \$651,869 |
| Total For Project 437717.1 | | | \$4,175,491 | | | | \$4,175,491 |

TRANSPORTATION SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

438073.1 69TH STREET FROM 66TH AVENUE TO SR-5/US-1

PM: Mya Williams

Work Mix: RESURFACING

Extra Description:

SMALL COUNTY OUTREACH PROGRAM JPA WITH INDIAN RIVER COUNTY

Cont. Class: EXTERN MNGD(NOT LAP)

| Phase | Fund Code | FY 2022 | FY 2023 | FY 2024 | FY 2025 | FY 2026 | 5 Year Total |
|-----------------------------------|-----------|------------------|---------|---------|---------|---------|------------------|
| Construction | GRSC | \$228,697 | | | | | \$228,697 |
| | SCWR | \$157,063 | | | | | \$157,063 |
| Total For Project 438073.1 | | \$385,760 | | | | | \$385,760 |

438074.1 6TH AVENUE FROM SR-5/US-1 TO 21ST STREET

PM: Mya Williams

Work Mix: RESURFACING

Extra Description:

SMALL COUNTY OUTREACH PROGRAM; JPA WITH INDIAN RIVER COUNTY 54-02= INDIAN RIVER COUNTY REQUEST LIMIT EXTENSION FROM 18TH ST. TO 21ST ST AND IS LOCALLY FUNDING IT

Cont. Class: EXTERN MNGD(NOT LAP)

| Phase | Fund Code | FY 2022 | FY 2023 | FY 2024 | FY 2025 | FY 2026 | 5 Year Total |
|-----------------------------------|-----------|------------------|---------|---------|---------|---------|------------------|
| Construction | GRSC | \$230,690 | | | | | \$230,690 |
| | SCOP | \$11,335 | | | | | \$11,335 |
| Total For Project 438074.1 | | \$242,025 | | | | | \$242,025 |

441692.1 CR-510 FROM 58TH AVENUE TO SR-5/US-1

PM: Maria Formoso

Work Mix: PD&E/EMO STUDY

Extra Description:

2021 MPO HIGHWAY PRIORITY #2 FUND WITH SN/TALN; SL/TALL R/W NEEDED WIDEN FROM 2 TO 4 LANES

Cont. Class: TALLAHASSEE LET

| Phase | Fund Code | FY 2022 | FY 2023 | FY 2024 | FY 2025 | FY 2026 | 5 Year Total |
|-----------------------------------|-----------|------------------|--------------------|--------------------|---------|---------|--------------------|
| PDE | CM | | \$747,353 | | | | \$747,353 |
| | SA | | \$626,363 | | | | \$626,363 |
| | SL | \$469,747 | | | | | \$469,747 |
| | SN | \$35,253 | \$126,284 | | | | \$161,537 |
| P.E. | SA | | | \$1,291,965 | | | \$1,291,965 |
| | SL | | | \$618,035 | | | \$618,035 |
| Total For Project 441692.1 | | \$505,000 | \$1,500,000 | \$1,910,000 | | | \$3,915,000 |

TRANSPORTATION SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

441919.1 CR-603/INDIAN RIVER BLVD FROM MERRILL BARBER BRIDGE TO 53RD STREET PM: Mya Williams

Work Mix: RESURFACING **Extra Description:** SMALL COUNTY OUTREACH PROGRAM JPA WITH INDIAN RIVER COUNTY

Cont. Class: EXTERN MNGD(NOT LAP)

| Phase | Fund Code | FY 2022 | FY 2023 | FY 2024 | FY 2025 | FY 2026 | 5 Year Total |
|-----------------------------------|-----------|--------------------|--------------------|---------|---------|---------|--------------------|
| Construction | GRSC | \$260,361 | \$924,434 | | | | \$1,184,795 |
| | LF | \$1,023,154 | | | | | \$1,023,154 |
| | SCED | \$47,526 | \$476,190 | | | | \$523,716 |
| | SCOP | \$281,720 | | | | | \$281,720 |
| | SCWR | \$356,934 | \$530,976 | | | | \$887,910 |
| Total For Project 441919.1 | | \$1,969,695 | \$1,931,600 | | | | \$3,901,295 |

444269.1 INDIAN RIVER BLVD FROM SR-5/US-1 FEDERAL HWY TO 17TH ST PM: Mya Williams

Work Mix: RESURFACING **Extra Description:** SCOP, SMALL COUNTY OUTREACH PROGRAM JPA W/INDIAN RIVER COUNTY

Cont. Class: EXTERN MNGD(NOT LAP)

| Phase | Fund Code | FY 2022 | FY 2023 | FY 2024 | FY 2025 | FY 2026 | 5 Year Total |
|-----------------------------------|-----------|---------|---------|---------|--------------------|---------|--------------------|
| Construction | GRSC | | | | \$479,667 | | \$479,667 |
| | LF | | | | \$1,322,892 | | \$1,322,892 |
| | SCED | | | | \$476,190 | | \$476,190 |
| | SCOP | | | | \$467,619 | | \$467,619 |
| Total For Project 444269.1 | | | | | \$2,746,368 | | \$2,746,368 |

444270.1 43RD AVENUE FROM 12TH STREET TO 18TH STREET PM: Mya Williams

Work Mix: RESURFACING **Extra Description:** SCOP, SMALL COUNTY OUTREACH PROGRAM JPA W/INDIAN RIVER COUNTY

Cont. Class: EXTERN MNGD(NOT LAP)

| Phase | Fund Code | FY 2022 | FY 2023 | FY 2024 | FY 2025 | FY 2026 | 5 Year Total |
|-----------------------------------|-----------|---------|---------|--------------------|---------|---------|--------------------|
| Construction | GRSC | | | \$650,344 | | | \$650,344 |
| | LF | | | \$494,669 | | | \$494,669 |
| | SCED | | | \$132,489 | | | \$132,489 |
| | SCWR | | | \$535,366 | | | \$535,366 |
| Total For Project 444270.1 | | | | \$1,812,868 | | | \$1,812,868 |

TRANSPORTATION SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

446073.1 TRANS-FLORIDA RAILWAY TRAIL FROM FELLSEMERE TO WEST OF I-95 PHASE 1 **PM:** Mya Williams

Work Mix: BIKE PATH/TRAIL **Extra Description:** 2020 MPO TAP PRIORITY #1 LAP WITH INDIAN RIVER COUNTY

Cont. Class: LOCAL AGCY PGM (LAP)

| Phase | Fund Code | FY 2022 | FY 2023 | FY 2024 | FY 2025 | FY 2026 | 5 Year Total |
|-----------------------------------|-----------|---------|------------------|---------|---------|---------|------------------|
| JPA/LAP Construction | LF | | \$174,979 | | | | \$174,979 |
| | TALL | | \$169,421 | | | | \$169,421 |
| | TALT | | \$198,879 | | | | \$198,879 |
| CEI | TALT | | \$21,000 | | | | \$21,000 |
| Total For Project 446073.1 | | | \$564,279 | | | | \$564,279 |

446073.2 TRANS-FLORIDA RAILWAY TRAIL FROM FELLSEMERE TO WEST OF I-95 PHASE 2 **PM:** Mya Williams

Work Mix: BIKE PATH/TRAIL **Extra Description:** 2021 MPO TAP PRIORITY #1 LAP WITH INDIAN RIVER COUNTY

Cont. Class: LOCAL AGCY PGM (LAP)

| Phase | Fund Code | FY 2022 | FY 2023 | FY 2024 | FY 2025 | FY 2026 | 5 Year Total |
|-----------------------------------|-----------|----------------|---------|------------------|---------|---------|------------------|
| P.E. | TALT | \$5,000 | | | | | \$5,000 |
| JPA/LAP Construction | LF | | | \$446,581 | | | \$446,581 |
| | TALL | | | \$140,716 | | | \$140,716 |
| | TALT | | | \$356,869 | | | \$356,869 |
| CEI | TALL | | | \$28,325 | | | \$28,325 |
| | TALT | | | \$5,000 | | | \$5,000 |
| Total For Project 446073.2 | | \$5,000 | | \$977,491 | | | \$982,491 |

| | FY 2022 | FY 2023 | FY 2024 | FY 2025 | FY 2026 | 5 Year Total |
|--------------------------|-------------|--------------|-------------|--------------|----------|--------------|
| HIGHWAY SYSTEM: 06 Total | \$9,446,179 | \$30,881,261 | \$6,201,268 | \$17,587,219 | \$69,934 | \$64,185,861 |

TRANSPORTATION SYSTEM: 08 TRANSIT

407182.3 INDIAN RIVER COUNTY SECTION 5311 OPERATING RURAL FUNDS **PM:** Paula Scott

Work Mix: OPERATING/ADMIN. ASSISTANCE **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

| Phase | Fund Code | FY 2022 | FY 2023 | FY 2024 | FY 2025 | FY 2026 | 5 Year Total |
|-----------------------------------|-----------|------------------|------------------|------------------|---------|---------|------------------|
| Capital Improvement/Operating | DU | \$77,972 | \$81,870 | \$82,727 | | | \$242,569 |
| | LF | \$77,972 | \$81,870 | \$82,727 | | | \$242,569 |
| Total For Project 407182.3 | | \$155,944 | \$163,740 | \$165,454 | | | \$485,138 |

TRANSPORTATION SYSTEM: 08 TRANSIT

407182.4 INDIAN RIVER COUNTY SECTION 5311 OPERATING RURAL FUNDS

PM: Paula Scott

Work Mix: OPERATING/ADMIN. ASSISTANCE **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

| Phase | Fund Code | FY 2022 | FY 2023 | FY 2024 | FY 2025 | FY 2026 | 5 Year Total |
|-----------------------------------|-----------|---------|---------|---------|------------------|------------------|------------------|
| Capital Improvement/Operating | DU | | | | \$85,533 | \$98,728 | \$184,261 |
| | LF | | | | \$85,533 | \$98,728 | \$184,261 |
| Total For Project 407182.4 | | | | | \$171,066 | \$197,456 | \$368,522 |

407190.2 INDIAN RIVER SECTION 5307 CAPITAL ASSISTANCE

PM: Jayne Pietrowski

Work Mix: PURCHASE VEHICLES/EQUIPMENT **Extra Description:**

SECTION 5307 - GOVERNOR'S ALLOCATED FUNDS SEGMENT 2 = FY 05/06 SEE WP45 GRANT EXECUTION INFO. FL-90-X756-00/SFY2012/\$971,397/09-27-2011 FL-90-X828-00/SFY2014/\$1,396,600/12-17-2013 FL-90-X838-00/SFY2015/\$967,175/08-12-2014 FL-90-X739-00/SFY2011/\$888,700/ 11-30-2010

Cont. Class: EXTERN MNGD(NOT LAP)

| Phase | Fund Code | FY 2022 | FY 2023 | FY 2024 | FY 2025 | FY 2026 | 5 Year Total |
|-----------------------------------|-----------|--------------------|--------------------|--------------------|--------------------|--------------------|---------------------|
| Capital Improvement/Operating | FTA | \$2,500,000 | \$2,500,000 | \$2,500,000 | \$2,500,000 | \$2,500,000 | \$12,500,000 |
| Total For Project 407190.2 | | \$2,500,000 | \$2,500,000 | \$2,500,000 | \$2,500,000 | \$2,500,000 | \$12,500,000 |

407190.5 INDIAN RIVER COUNTY BLOCK GRANT & OPERATING ASSISTANCE

PM: Paula Scott

Work Mix: OPERATING/ADMIN. ASSISTANCE **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

| Phase | Fund Code | FY 2022 | FY 2023 | FY 2024 | FY 2025 | FY 2026 | 5 Year Total |
|-----------------------------------|-----------|--------------------|--------------------|--------------------|---------|---------|--------------------|
| Capital Improvement/Operating | DDR | | \$628,503 | \$656,014 | | | \$1,284,517 |
| | DPTO | \$660,879 | \$26,373 | \$27,722 | | | \$714,974 |
| | FTA | \$1,000,000 | | | | | \$1,000,000 |
| | LF | \$660,879 | \$689,007 | \$733,720 | | | \$2,083,606 |
| Total For Project 407190.5 | | \$2,321,758 | \$1,343,883 | \$1,417,456 | | | \$5,083,097 |

407190.6 INDIAN RIVER COUNTY BLOCK GRANT & OPERATING ASSISTANCE

PM: Paula Scott

Work Mix: OPERATING/ADMIN. ASSISTANCE **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

| Phase | Fund Code | FY 2022 | FY 2023 | FY 2024 | FY 2025 | FY 2026 | 5 Year Total |
|-----------------------------------|-----------|---------|---------|---------|--------------------|--------------------|--------------------|
| Capital Improvement/Operating | DDR | | | | \$738,977 | \$763,217 | \$1,502,194 |
| | LF | | | | \$738,977 | \$763,217 | \$1,502,194 |
| Total For Project 407190.6 | | | | | \$1,477,954 | \$1,526,434 | \$3,004,388 |

TRANSPORTATION SYSTEM: 08 TRANSIT

413731.3 INDIAN RIVER MPO SECTION 5305D TRANSIT PLANNING

PM: Wibet Hay

Work Mix: PTO STUDIES

Extra Description:

TRANSIT PLANNING STUDIES

Cont. Class: EXTERN MNGD(NOT LAP)

| Phase | Fund Code | FY 2022 | FY 2023 | FY 2024 | FY 2025 | FY 2026 | 5 Year Total |
|-----------------------------------|-----------|------------------|------------------|------------------|------------------|------------------|------------------|
| Planning | DPTO | \$11,032 | \$10,927 | \$11,041 | \$11,158 | \$12,834 | \$56,992 |
| | DU | \$88,265 | \$87,424 | \$88,328 | \$89,260 | \$102,671 | \$455,948 |
| | LF | \$11,032 | \$10,928 | \$11,041 | \$11,158 | \$12,834 | \$56,993 |
| Total For Project 413731.3 | | \$110,329 | \$109,279 | \$110,410 | \$111,576 | \$128,339 | \$569,933 |

445728.1 INDIAN RIVER COUNTY - SECTION 5339 BUS AND BUS FACILITIES

PM: Jayne Pietrowski

Work Mix: CAPITAL FOR FIXED ROUTE

Extra Description:

5339 SMALL URBAN CAPITAL TOLL REVENUE CREDIT

Cont. Class: EXTERN MNGD(NOT LAP)

| Phase | Fund Code | FY 2022 | FY 2023 | FY 2024 | FY 2025 | FY 2026 | 5 Year Total |
|-----------------------------------|-----------|------------------|------------------|------------------|------------------|------------------|--------------------|
| Capital Improvement/Operating | FTA | \$240,000 | \$240,000 | \$240,000 | \$240,000 | \$240,000 | \$1,200,000 |
| Total For Project 445728.1 | | \$240,000 | \$240,000 | \$240,000 | \$240,000 | \$240,000 | \$1,200,000 |

| | FY 2022 | FY 2023 | FY 2024 | FY 2025 | FY 2026 | 5 Year Total |
|--------------------------|-------------|-------------|-------------|-------------|-------------|--------------|
| HIGHWAY SYSTEM: 08 Total | \$5,328,031 | \$4,356,902 | \$4,433,320 | \$4,500,596 | \$4,592,229 | \$23,211,078 |

TRANSPORTATION SYSTEM: 09 AVIATION

425751.1 VERO BEACH REGIONAL AIRPORT REHAB/MARK TAXIWAY B

PM: Laurie McDermott

Work Mix: AVIATION PRESERVATION PROJECT

Extra Description:

Cont. Class: EXTERN MNGD(NOT LAP)

| Phase | Fund Code | FY 2022 | FY 2023 | FY 2024 | FY 2025 | FY 2026 | 5 Year Total |
|-----------------------------------|-----------|--------------------|---------|---------|---------|---------|--------------------|
| Capital Improvement/Operating | DDR | \$175,000 | | | | | \$175,000 |
| | FAA | \$3,150,000 | | | | | \$3,150,000 |
| | LF | \$175,000 | | | | | \$175,000 |
| Total For Project 425751.1 | | \$3,500,000 | | | | | \$3,500,000 |

TRANSPORTATION SYSTEM: 09 AVIATION

445946.1 X26 CONSTRUCT NEW MAINTENANCE HANGAR

PM: Laurie McDermott

Work Mix: AVIATION REVENUE/OPERATIONAL **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

| Phase | Fund Code | FY 2022 | FY 2023 | FY 2024 | FY 2025 | FY 2026 | 5 Year Total |
|-----------------------------------|-----------|---------|--------------------|---------|---------|---------|--------------------|
| Capital Improvement/Operating | DPTO | | \$500,000 | | | | \$500,000 |
| | LF | | \$500,000 | | | | \$500,000 |
| Total For Project 445946.1 | | | \$1,000,000 | | | | \$1,000,000 |

445949.1 X26 CONSTRUCT SQUARE HANGAR

PM: Laurie McDermott

Work Mix: AVIATION REVENUE/OPERATIONAL **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

| Phase | Fund Code | FY 2022 | FY 2023 | FY 2024 | FY 2025 | FY 2026 | 5 Year Total |
|-----------------------------------|-----------|------------------|---------|---------|---------|---------|------------------|
| Capital Improvement/Operating | DDR | \$576,000 | | | | | \$576,000 |
| | LF | \$144,000 | | | | | \$144,000 |
| Total For Project 445949.1 | | \$720,000 | | | | | \$720,000 |

445965.1 VRB AIRPORT WAYFINDING SIGNAGE

PM: Laurie McDermott

Work Mix: AVIATION PRESERVATION PROJECT **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

| Phase | Fund Code | FY 2022 | FY 2023 | FY 2024 | FY 2025 | FY 2026 | 5 Year Total |
|-----------------------------------|-----------|------------------|---------|---------|---------|---------|------------------|
| Capital Improvement/Operating | DDR | \$400,000 | | | | | \$400,000 |
| | LF | \$100,000 | | | | | \$100,000 |
| Total For Project 445965.1 | | \$500,000 | | | | | \$500,000 |

445975.1 X26 RECONSTRUCT APRON

PM: Laurie McDermott

Work Mix: AVIATION SAFETY PROJECT **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

| Phase | Fund Code | FY 2022 | FY 2023 | FY 2024 | FY 2025 | FY 2026 | 5 Year Total |
|-----------------------------------|-----------|---------|--------------------|---------|---------|---------|--------------------|
| Capital Improvement/Operating | DPTO | | \$1,000,000 | | | | \$1,000,000 |
| | LF | | \$250,000 | | | | \$250,000 |
| Total For Project 445975.1 | | | \$1,250,000 | | | | \$1,250,000 |

TRANSPORTATION SYSTEM: 09 AVIATION

448085.1 VRB REDEVELOP COMMERCIAL PARK (PH1)

PM: Laurie McDermott

Work Mix: AVIATION PRESERVATION PROJECT **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

| Phase | Fund Code | FY 2022 | FY 2023 | FY 2024 | FY 2025 | FY 2026 | 5 Year Total |
|-----------------------------------|-----------|------------------|---------|---------|---------|---------|------------------|
| Capital Improvement/Operating | DDR | \$250,000 | | | | | \$250,000 |
| | LF | \$250,000 | | | | | \$250,000 |
| Total For Project 448085.1 | | \$500,000 | | | | | \$500,000 |

448096.1 VRB CONSTRUCTION GA APRON 80%

PM: Laurie McDermott

Work Mix: AVIATION CAPACITY PROJECT **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

| Phase | Fund Code | FY 2022 | FY 2023 | FY 2024 | FY 2025 | FY 2026 | 5 Year Total |
|-----------------------------------|-----------|---------|--------------------|---------|---------|---------|--------------------|
| Capital Improvement/Operating | DPTO | | \$1,360,000 | | | | \$1,360,000 |
| | LF | | \$340,000 | | | | \$340,000 |
| Total For Project 448096.1 | | | \$1,700,000 | | | | \$1,700,000 |

448113.1 CONSTRUCT TAXIWAY

PM: Laurie McDermott

Work Mix: AVIATION PRESERVATION PROJECT **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

| Phase | Fund Code | FY 2022 | FY 2023 | FY 2024 | FY 2025 | FY 2026 | 5 Year Total |
|-----------------------------------|-----------|---------|---------|--------------------|---------|---------|--------------------|
| Capital Improvement/Operating | DPTO | | | \$1,000,000 | | | \$1,000,000 |
| | LF | | | \$250,000 | | | \$250,000 |
| Total For Project 448113.1 | | | | \$1,250,000 | | | \$1,250,000 |

448114.1 ENGINEER AND DESIGN TAXIWAY GULF

PM: Laurie McDermott

Work Mix: AVIATION PRESERVATION PROJECT **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

| Phase | Fund Code | FY 2022 | FY 2023 | FY 2024 | FY 2025 | FY 2026 | 5 Year Total |
|-----------------------------------|-----------|---------|---------|-----------------|---------|---------|-----------------|
| Capital Improvement/Operating | DPTO | | | \$10,000 | | | \$10,000 |
| | LF | | | \$10,000 | | | \$10,000 |
| Total For Project 448114.1 | | | | \$20,000 | | | \$20,000 |

TRANSPORTATION SYSTEM: 09 AVIATION

448116.1 REDEVELOP COMMERCIAL PARK (PH 2)

PM: Laurie McDermott

Work Mix: AVIATION PRESERVATION PROJECT **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

| Phase | Fund Code | FY 2022 | FY 2023 | FY 2024 | FY 2025 | FY 2026 | 5 Year Total |
|-------------------------------|-----------|---------|---------|-----------|---------|---------|--------------|
| Capital Improvement/Operating | DPTO | | | \$250,000 | | | \$250,000 |
| | LF | | | \$250,000 | | | \$250,000 |
| Total For Project 448116.1 | | | | \$500,000 | | | \$500,000 |

| | FY 2022 | FY 2023 | FY 2024 | FY 2025 | FY 2026 | 5 Year Total |
|--------------------------|-------------|-------------|-------------|---------|---------|--------------|
| HIGHWAY SYSTEM: 09 Total | \$5,220,000 | \$3,950,000 | \$1,770,000 | | | \$10,940,000 |

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

439327.3 INDIAN RIVER FY 2020/2021-2021/2022 UPWP

PM: Michael Hicks

Work Mix: TRANSPORTATION PLANNING **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

| Phase | Fund Code | FY 2022 | FY 2023 | FY 2024 | FY 2025 | FY 2026 | 5 Year Total |
|----------------------------|-----------|-----------|---------|---------|---------|---------|--------------|
| Planning | PL | \$609,125 | | | | | \$609,125 |
| Total For Project 439327.3 | | \$609,125 | | | | | \$609,125 |

439327.4 INDIAN RIVER FY 2022/2023-2023/2024 UPWP

PM: Michael Hicks

Work Mix: TRANSPORTATION PLANNING **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

| Phase | Fund Code | FY 2022 | FY 2023 | FY 2024 | FY 2025 | FY 2026 | 5 Year Total |
|----------------------------|-----------|---------|-----------|-----------|---------|---------|--------------|
| Planning | PL | | \$441,850 | \$441,850 | | | \$883,700 |
| Total For Project 439327.4 | | | \$441,850 | \$441,850 | | | \$883,700 |

439327.5 INDIAN RIVER FY 2024/2025-2025/2026 UPWP

PM: Michael Hicks

Work Mix: TRANSPORTATION PLANNING **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

| Phase | Fund Code | FY 2022 | FY 2023 | FY 2024 | FY 2025 | FY 2026 | 5 Year Total |
|----------------------------|-----------|---------|---------|---------|-----------|-----------|--------------|
| Planning | PL | | | | \$441,850 | \$441,850 | \$883,700 |
| Total For Project 439327.5 | | | | | \$441,850 | \$441,850 | \$883,700 |

| | FY 2022 | FY 2023 | FY 2024 | FY 2025 | FY 2026 | 5 Year Total |
|--------------------------|-----------|-----------|-----------|-----------|-----------|--------------|
| HIGHWAY SYSTEM: 13 Total | \$609,125 | \$441,850 | \$441,850 | \$441,850 | \$441,850 | \$2,376,525 |

TRANSPORTATION SYSTEM: 16 OFF STATE HWY SYS/OFF FED SYS

444314.1 NEW YORK AVENUE FROM NORTH BROADWAY STREET TO WILLOW STREET

PM: Mya Williams

Work Mix: SIDEWALK

Extra Description:

2019 MPO TAP PRIORITY #1 LAP W/ THE CITY OF FELLSMERE NEW YORK AVE AND ON THE EAST SIDE OF WILLOW ST.; CONSTRUCT REQUIRED CULVERTS FOR CROSSING OF ROADSIDE SWALES AND REGRADE SWALES WHERE NEEDED.ADA-COMPLIANT RAMPS.TREE REMOVAL WHEN CONFLICT WITH SIDEWALK.

Cont. Class: LOCAL AGCY PGM (LAP)

| Phase | Fund Code | FY 2022 | FY 2023 | FY 2024 | FY 2025 | FY 2026 | 5 Year Total |
|-----------------------------------|-----------|------------------|----------------|----------------|----------------|----------------|---------------------|
| JPA/LAP Construction | LF | \$78,515 | | | | | \$78,515 |
| | TALL | \$170,363 | | | | | \$170,363 |
| | TALT | \$213,214 | | | | | \$213,214 |
| CEI | TALT | \$16,552 | | | | | \$16,552 |
| Total For Project 444314.1 | | \$478,644 | | | | | \$478,644 |
| | | FY 2022 | FY 2023 | FY 2024 | FY 2025 | FY 2026 | 5 Year Total |
| HIGHWAY SYSTEM: 16 Total | | \$478,644 | | | | | \$478,644 |
| Total | | \$41,113,116 | \$50,691,356 | \$46,370,715 | \$26,132,077 | \$126,538,514 | \$290,845,778 |

Glossary of Terms and Accronyms

| | |
|---------------------------------|--|
| Box | Funds for supplementals, overruns, litigation, AC conversions |
| Capital Improvement / Operating | Capital Improvements and/or Operating Costs |
| CEI | Construction Engineering Inspection |
| Design Build | Includes all phases, let as one contract for PE, Construction. Let in the District |
| District Contract | Contracts let in the District |
| Extern Mngd (Not LAP) | Joint Particiapation Agreement - Interagency method to exchange funds |
| FM # | Financial Management Number, aka Financial Project ID |
| Force Account | Force account / external |
| JPA | Joint Participation Agreement - Interagency method to exchange funds |
| Local Agcy Pgm (LAP) | Local Agency Program - Interagency method to exchange funds |
| PD&E | Project Development and Environmental (studies) |
| PE | Preliminary Engineering |
| PTO | Public Transportation |
| R/W | Right of Way |
| ROW | Right of Way |
| ROW Adv. Acq. | Advanced Acquisition of Right of Way only. |
| SA | Supplemental Agreement |
| To Be Let | Contract let in Tallahassee |