Citizen's Report

Draft Tentative Work Program
Fiscal Year 2021 - 2025

St. Lucie County

Prepared by FDOT - District 4 Program Management Office - 10/14/2019 Data

TRANSPORTATION SYSTEM: 01 INTRASTATE INTERSTATE

422681.6 **I-95 FROM MARTIN/ST. LUCIE COUNTY LINE TO SR-70** **PM:** Raul Dominguez

Work Mix: PD&E/EMO STUDY **Extra Description:** ROW REQUIRED

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
PDE	ACNP				$550,000	$2,110,000	$2,660,000
Total For Project 422681.6					$550,000	$2,110,000	$2,660,000

435337.1 **SR-9/I-95 AT ST LUCIE WEST BLVD** **PM:** Scott Thurman

Work Mix: INTERCHANGE - ADD LANES **Extra Description:** 2017 TPO PRIORITY #5; LFA W/PORT ST. LUCIE = 3.1M LUMPSUM FROM COMMERCE CENTER DRIVE TO PEACOCK BLVD., WIDENING OF ROADWAY TO ACCOMMODATE THREE EB LANES AND TWO WB LANES ACROSS THE BRIDGE OVER I-95 AND BUILD A NEW EB BRIDGE. TWO LEFT TURN LANES AND ONE RIGHT TURN LANE. WIDENING THE... WIDENING THE SOUTHBOUND OFF RAMP INTERSECTION TO PROVIDE DESCRIPTION CONT.... NB OFF RAMP TO PROVIDE 2 LEFT TURN LANES AND 3 RIGHT TURN MODIFYING THE NB AND SB ON ENTRANCE RAMPS TO TWO LANES. 3201=PRE-DESIGN SERVICES; 3202=DESIGN CONSULTANT CONTRACT 3210=GEO-TECH

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Construction	DDR	$400,000	$6,572,751				$6,972,751
	LF		$3,100,000				$3,100,000
	TRIP		$2,058,889				$2,058,889
	TRWR		$551,227				$551,227
Incentive	DDR		$150,000				$150,000
CEI	DDR		$2,029,360				$2,029,360
	DIH		$67,800	$69,602			$137,402
Total For Project 435337.1		$400,000	$14,530,027	$69,602			$14,999,629

439754.1 **SR-9/I-95 NORTHBOUND AND SOUTHBOUND OFF-RAMPS AT MIDWAY RD.** **PM:** Haiyan Ou

Work Mix: INTERCHANGE - ADD LANES **Extra Description:** MIDWAY RD AT I-95 NB & SB OFF-RAMP INTERSECTION SHORT TERM IMPROVEMENTS; A)ADD SECOND LEFT TURN LANES TO BOTH NB AND SB OFF-RAMPS

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Construction	DS			$1,310,450			$1,310,450
CEI	DIH			$52,067			$52,067
	DS			$176,078			$176,078
ENV	DS	$30,000					$30,000
Total For Project 439754.1		$30,000		$1,538,595			$1,568,595

439761.1 **SR-9/I-95 NORTHBOUND AND SOUTHBOUND OFF-RAMPS AT GATLIN BLVD.** **PM:** Anson Sonnett

Work Mix: INTERCHANGE - ADD LANES **Extra Description:** GATLIN BLVD AT NORTHBOUND & SOUTHBOUND OFF-RAMP INTERSECTION SHORT TERM IMPROVEMENTS: A)ADD A THIRD LEFT AND TRIPLE RIGHT TURN LANES ON SB OFF-RAMP WITH MINOR WIDENING TO RECEIVING LANES ON GATLIN BLVD. B) ADD THIRD LEFT TURN LANE AND DUAL RIGHT TURN LANES ON NB OFF-RAMP.

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Construction	ACFP		$20,000	$3,226,207			$3,246,207
CEI	ACFP			$599,756			$599,756
Total For Project 439761.1			$20,000	$3,825,963			$3,845,963

441314.1 **SR-9/I-95 @ BECKER ROAD INTERCHANGE** **PM:** Raul Dominguez

Work Mix: LANDSCAPING **Extra Description:** STANDALONE INDEPENDENT PROJECT

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Construction	DDR		$591,855				$591,855
CEI	DDR		$110,016				$110,016
	DIH		$39,384				$39,384
Total For Project 441314.1			$741,255				$741,255

443847.1 **SR-9/I-95 FROM NORTH OF GATLIN BLVD TO SOUTH OF ST. LUCIE WEST BLVD** **PM:** Robert Lopes

Work Mix: SKID HAZARD OVERLAY **Extra Description:** ANTICIPATED NPV=$7,258,112; B/C=2.1;1)LENGTHEN ON-RAMP ACCELERATION LANES (NORTHBOUND ON-RAMP FROM GATLIN BLVD.AND SOUTHBOUND ON-RAMP FROM ST. LUCIE W. BLVD.) TO COMPLY WITH CURRENT FDOT DESIGN STANDARDS;2)INSTALL A DYNAMIC MESSAGE (DMS) IN THE NORTHBOUND DIRECTION SOUTH OF GATLIN BOULEVARD INTERCHANGE;3)INSTALL CONVENTIONAL ROADWAY LIGHTING WITH WITH LED LUMINARIES ALONG BOTH SIDES OF THE ROADWAY BETWEEN BETWEEN GATLIN BOULEVARD AND CROSSTOWN PARKWAY INTERCHANGES TO REDUCE THE POTENTIAL FOR NIGHTTIME CRASHES; 4)CORRECT PAVEMENT CROSS-SLOPES IN THE OUTSIDE LANE TO 3% TO MEET FDOT DESIGN CRITERIA; 5)PROVIDE LONGITUDINAL SLOPE AT AREAS (WITHIN SUPERELEVATION TRANSITIONS) THAT ARE RELATIVELY FLAT EVALUATE AND MODIFY SUPERELEVATION TRANSITION AS NEEDED; 6) INSTALL A WET PAVEMENT DETECTION AND WARNING SYSTEM TO ALERT MOTORISTS OF WET ROADWAY SURFACE CONDITIONS; 7)INSTALL HIGH FRICTION SURFACE TREATMENT (HFST) AT THE HORIZONTAL CURVE IN THE SOUTHBOUND DIRECTION NORTH OF GATLIN BOULEVARD.

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	ACSS	$981,064					$981,064
	DIH	$67,920	$67,920				$135,840
Construction	ACSS			$8,157,598			$8,157,598
CEI	ACSS			$1,182,899			$1,182,899
	DIH			$40,789	$41,921		$82,710
Total For Project 443847.1		$1,048,984	$67,920	$9,381,286	$41,921		$10,540,111

TRANSPORTATION SYSTEM: 01 INTRASTATE INTERSTATE

446168.1 **SR-68/ORANGE AVE FROM SR-713/KINGS HWY TO E OF SR-9/I-95 SB RAMP** **PM:** John Olson

Work Mix: INTERCHANGE - ADD LANES **Extra Description:** ADD EB RIGHT TURN LANE FROM ORANGE AVE/SR-68 TO I-95 SB ON-RAMP & ADD WB RIGHT-TURN LANE FR ORANGE AVE/SR-68 TO NB KINGS HWY/SR-713. NB & WB PROTECTED RIGHT TURN PHASES TO BE ADDED AT INTERSECTION OF ORANGE AVE/SR-68 AND KINGS HWY/ SR-713. EB TO SB ON-RAMP ENTRANCE TO BE RELOCATED TO THE EXISTING SIGNALIZED INTERSECTION FOR THE WB TO SB (SEE WP45) LEFT TURN ACCESS TO SB I-95. FREIGHT PROJECT

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
PDE	ACFP		$310,000				$310,000
P.E.	ACFP				$477,924		$477,924
RW Support	ACFP					$126,000	$126,000
RW Land	ACFP					$219,821	$219,821
ENV	ACFP				$10,000		$10,000
Total For Project 446168.1			$310,000		$487,924	$345,821	$1,143,745

	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
HIGHWAY SYSTEM: 01 Total	$1,478,984	$15,669,202	$14,815,446	$1,079,845	$2,455,821	$35,499,298

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

230256.6 **SR-713/KINGS HWY FR 500' S OF SR-70 TO NORTH OF PICOS ROAD** **PM:** Bing Wang

Work Mix: ADD LANES & RECONSTRUCT **Extra Description:** PE/ENGINEERING UNDER 230256-2 2012 TPO PRIORITY #2 1,550 FT OF PROJECT WILL BE CONCRETE, BALANCE IS FLEXIBLE PAVEMENT PH5202=LFA WITH ST LUCIE COUNTY; $187,669 LF REC'D 3/1/17 EXCESS LF=52.03 A8= EXCEPTION TO AC FUNDS THAT EXCEEDED THE ALLOCATION PLEASE NOTE THIS IS NOT A PAYBACK PROJECT PH5601=FPL DISTRIBUTION UTILITY RELOCATION PH5602=ATT UTILITY RELOCATION PH5603=FPUA ELECTRIC (FT.PIERCE UTILITY AUTHORITY) PH5604=FPUA GAS (FT.PIERCE UTILITY AUTHORITY) PH5605=FPUA WATER (FT.PIERCE UTILITY AUTHORITY)

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
RW Land	DDR		$627,715	$750,000			$1,377,715
	DS	$7,000					$7,000
	SU	$340,000	$687,549				$1,027,549
RW Support	SU	$434,678					$434,678
Total For Project 230256.6		$781,678	$1,315,264	$750,000			$2,846,942

230256.7 **SR-713/KINGS HWY FROM NORTH OF PICOS RD TO NORTH OF SR-9/I-95 OVERPASS** **PM:** Bing Wang

Work Mix: ADD LANES & RECONSTRUCT **Extra Description:** PE/ENGINEERING UNDER 230256-2 2013 TPO PRIORITY #1 CONCRETE AT THE INTERSECTION OF SR-68/ORANGE AVENUE 5601=AT&T; 5602=FPUA

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
RW Land	DDR		$157,583				$157,583
	DS		$72,874				$72,874
Total For Project 230256.7			$230,457				$230,457

230256.8 **SR-713/KING'S HWY FR SOUTH OF SR-70 TO NORTH OF PICOS RD** **PM:** Bing Wang

Work Mix: LANDSCAPING **Extra Description:** STANDALONE DEPENDENT PROJECT FOR 230256-6

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	DDR	$194,076					$194,076
	DIH	$27,898	$27,898				$55,796
Construction	DDR			$524,489			$524,489
CEI	DDR			$131,122			$131,122
	DIH			$57,694			$57,694
Total For Project 230256.8		$221,974	$27,898	$713,305			$963,177

429936.2 **SR-A1A NORTH BRIDGE OVER ICWW BRIDGE #940045** **PM:** Donovan Pessoa

Work Mix: BRIDGE REPLACEMENT **Extra Description:** RISK WORKSHOP 32-02

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
RW Support	ACBR	$37,140					$37,140
	DIH		$137,312				$137,312
	SA			$50,000			$50,000
RW Land	ACBR	$1,216,900	$157,410	$3,837,532	$5,836,113		$11,047,955
	BNBR		$6,272,681				$6,272,681
	BRP	$2,318,577	$22,351				$2,340,928
Construction	ACBR	$2,750,000	$8,661,669				$11,411,669
	BNBR		$52,199,186				$52,199,186
	DDR		$12,236,938				$12,236,938
Incentive	DDR				$630,000		$630,000
CEI	BNBR		$7,957,046				$7,957,046
	DIH		$200,419				$200,419
	DS		$126,360				$126,360
ENV	ACBR	$20,000					$20,000
Total For Project 429936.2		$6,342,617	$87,971,372	$3,887,532	$6,466,113		$104,667,634

435245.1 **ST. LUCIE COUNTY ATMS** **PM:** Alexander Estrada

Work Mix: ATMS - ARTERIAL TRAFFIC MGMT **Extra Description:** 2015 TPO PRIORITY #4 SR-5/US-1 FROM SAVANA CLUB BLVD. TO SR-713/KINGS HWY SR-70 FROM SR-713/KINGS HWY TO SR-5/US-1

Cont. Class: DESIGN BUILD

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
CEI	DIH	$34,112					$34,112
Total For Project 435245.1		$34,112					$34,112

436868.1 **SR-5/US-1 @ SR-70/VIRGINIA AVENUE** **PM:** Bing Wang

Work Mix: ADD RIGHT TURN LANE(S) **Extra Description:** 2015 TPO #3 SOUTH BOUND RIGHT TURN LANE

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
RW Land	DS		$157,704				$157,704
Total For Project 436868.1			$157,704				$157,704

437975.1 **CITY OF FT. PIERCE JPA SIGNAL MAINTENANCE & OPERATIONS ON SHS** **PM:** Jacqueline Thomas

Work Mix: TRAFFIC SIGNALS **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Capital Improvement/Operating	DDR	$183,941	$188,961	$194,063	$199,845	$206,840	$973,650
	DITS	$99,096	$101,573	$104,315	$107,445	$110,668	$523,097
Total For Project 437975.1		$283,037	$290,534	$298,378	$307,290	$317,508	$1,496,747

437976.1 **ST LUCIE COUNTY JPA SIGNAL MAINTENANCE & OPERATIONS ON SHS** **PM:** Jacqueline Thomas

Work Mix: TRAFFIC SIGNALS **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Capital Improvement/Operating	DDR	$103,555	$106,662	$109,542	$112,828	$116,213	$548,800
	DITS	$85,863	$88,010	$90,387	$93,099	$95,892	$453,251
Total For Project 437976.1		$189,418	$194,672	$199,929	$205,927	$212,105	$1,002,051

437977.1 **CITY OF PORT ST. LUCIE JPA SIGNAL MAINTENANCE & OPERATIONS ON SHS** **PM:** Jacqueline Thomas

Work Mix: TRAFFIC SIGNALS **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Capital Improvement/Operating	DDR	$36,435	$37,916	$73,190	$75,386	$77,648	$300,575
	DITS	$78,812	$80,789	$48,720	$50,182	$59,687	$318,190
Total For Project 437977.1		$115,247	$118,705	$121,910	$125,568	$137,335	$618,765

438041.1 **SR-713/KINGS HWY FROM NORTH OF PICOS RD TO NORTH OF SR-9/I-95 OVERPASS** **PM:** Bing Wang

Work Mix: LANDSCAPING **Extra Description:** STANDALONE DEPENDENT PROJECT FOR 230256-7

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	DIH	$5,000					$5,000
	DS	$150,525					$150,525
Construction	DDR			$406,630			$406,630
CEI	DDR			$101,658			$101,658
	DIH			$44,730			$44,730
ENV	DS	$5,000					$5,000
Total For Project 438041.1		$160,525		$553,018			$713,543

438379.1 **SR-713/KINGS HWY FR N OF SR-9/I-95 OVERPASS TO N OF COMMERCIAL CIR** **PM:** Bing Wang

Work Mix: ADD LANES & RECONSTRUCT **Extra Description:** 2017 TPO PRIORITY #4 WIDENING 2 TO 4 LANES PD&E UNDER 230256-5

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
RW Land	DDR	$347,013	$9,558,552	$5,000,000	$2,290,916		$17,196,481
	SU	$110,000					$110,000
RW Support	SU	$440,932					$440,932
Construction	DS				$24,416,190		$24,416,190
	SA				$14,332,338		$14,332,338
CEI	SA				$4,727,540	$99,346	$4,826,886
ENV	DDR		$60,000				$60,000
Total For Project 438379.1		$897,945	$9,618,552	$5,000,000	$45,766,984	$99,346	$61,382,827

438379.2 **SR-713/KINGS HWY FROM N OF COMMERCIAL CIRCLE TO NORTH OF ST LUCIE BLVD** **PM:** Bing Wang

Work Mix: ADD LANES & RECONSTRUCT **Extra Description:** 2017 TPO PRIORITY #4 WIDENING FROM 2 TO 4 LANES; PD&E UNDER 230256-5

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
RW Support	SU	$107,435					$107,435
RW Land	DDR			$2,150,983			$2,150,983
	SU	$1,539,171	$1,901,548	$1,878,190			$5,318,909
Construction	DDR			$11,926,924			$11,926,924
	DS			$8,096,315			$8,096,315
	SA			$3,655,351			$3,655,351
CEI	DDR			$3,640,176			$3,640,176
	DIH			$125,524	$129,007		$254,531
Total For Project 438379.2		$1,646,606	$1,901,548	$31,473,463	$129,007		$35,150,624

438379.3 **SR-713/KINGS HWY FROM NORTH OF ST LUCIE BLVD TO SOUTH OF INDRIO ROAD** **PM:** Bing Wang

Work Mix: ADD LANES & RECONSTRUCT **Extra Description:** 2020 TPO PRIORITY #5 WIDENING FROM 2 TO 4 LANES; PD&E UNDER 230256-5 R/W REQUIRED

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
RW Support	DDR			$353,970			$353,970
	DIH			$162,000			$162,000
RW Land	DS			$6,939,345			$6,939,345
	SA			$3,605,309			$3,605,309
Total For Project 438379.3				$11,060,624			$11,060,624

441714.1 **SR-5/US-1 FROM EDWARDS ROAD TO SR-70/VIRGINIA AVENUE** **PM:** Claudia Vinitskiy-Calvo

Work Mix: DRAINAGE IMPROVEMENTS **Extra Description:** DRAINAGE/STORM WATER UPGRADES G/W 441715-1

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
RW Support	DIH		$26,000	$75,000			$101,000
ENV	DS	$25,000					$25,000
Total For Project 441714.1		$25,000	$26,000	$75,000			$126,000

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

441715.1 **OUTFALL FOR SR-70/VIRGINIA AVENUE** **PM:** Claudia Vinitskiy-Calvo

Work Mix: DRAINAGE IMPROVEMENTS **Extra Description:** G/W 441714-1

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
RW Support	DIH	$6,000	$10,000				$16,000
	DS	$103,680	$120,000				$223,680
RW Land	DS		$93,295				$93,295
ENV	DS	$10,000					$10,000
Total For Project 441715.1		$119,680	$223,295				$342,975

443506.1 **SR-A1A FROM FT PIERCE INLET STATE PARK TO SLC/INDIAN RIVER COUNTY LINE** **PM:** Wibet Hay

Work Mix: BIKE PATH/TRAIL **Extra Description:** SUNTRAIL: ST. LUCIE COUNTY NORTH A1A INDIAN RIVER LAGOON TRAIL IMPROVEMENT

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
PDE	DIH	$24,692					$24,692
	TLWR	$250,000					$250,000
Total For Project 443506.1		$274,692					$274,692

443595.1 **SR-716/PORT ST LUCIE BLVD OVER LONG CREEK & N FORK ST LUCIE RIVER BRDG** **PM:** Raul Dominguez

Work Mix: BRIDGE-REPAIR/REHABILITATION **Extra Description:** BRIDGE 940139, 940144, 940140, 940145 SCOUR COUNTERMEASURES

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Construction	BRRP		$659,908				$659,908
CEI	BRRP		$112,184				$112,184
	DIH		$38,577				$38,577
ENV	BRRP	$5,000					$5,000
Total For Project 443595.1		$5,000	$810,669				$815,669

443997.1 **SR-615 FROM NORTH OF AVE Q TO ST LUCIE BLVD** **PM:** Kenzot Jasmin

Work Mix: RESURFACING **Extra Description:**

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Construction	DDR		$1,171,695				$1,171,695
CEI	DDR		$174,791				$174,791
	DIH		$52,075				$52,075
ENV	DS	$5,000					$5,000
Total For Project 443997.1		$5,000	$1,398,561				$1,403,561

446109.1 **SR-5/US-1 FROM NORTH OF EDWARDS RD TO NORTH OF AVE O** **PM:** John Olson

Work Mix: RESURFACING **Extra Description:**

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	DDR	$614,989					$614,989
	DIH	$29,041	$29,041				$58,082
Construction	DDR			$3,693,350			$3,693,350
CEI	DDR			$498,603			$498,603
	DIH			$147,734			$147,734
ENV	DDR		$15,000				$15,000
Total For Project 446109.1		$644,030	$44,041	$4,339,687			$5,027,758

446169.1 **SR-68/ORANGE AVENUE FROM E OF 13TH ST TO SR-5/US-1** **PM:** John Olson

Work Mix: RESURFACING **Extra Description:**

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	DDR	$250,000					$250,000
	DIH	$15,451	$15,451				$30,902
Construction	DDR				$858,302		$858,302
CEI	DDR				$145,911		$145,911
	DIH				$51,498		$51,498
ENV	DDR		$15,000				$15,000
Total For Project 446169.1		$265,451	$30,451		$1,055,711		$1,351,613

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

446170.1 **SR-615/S 25TH ST FROM N OF EDWARDS RD TO N OF VIRGINIA AVE** **PM:** John Olson

Work Mix: RESURFACING **Extra Description:**

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	DDR	$343,360					$343,360
	DIH	$27,469	$27,469				$54,938
Construction	SA				$1,525,891		$1,525,891
CEI	SA				$267,031		$267,031
ENV	DDR		$15,000				$15,000
Total For Project 446170.1		$370,829	$42,469		$1,792,922		$2,206,220

	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
HIGHWAY SYSTEM: 03 Total	$12,382,841	$104,402,192	$58,472,846	$55,849,522	$766,294	$231,873,695

TRANSPORTATION SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

231440.2 **W. MIDWAY RD/CR-712 FROM S. 25TH STREET/SR-615 TO SR-5/US-1** **PM:** Adham Naiem

Work Mix: ADD LANES & RECONSTRUCT **Extra Description:** WIDEN 2 LANES TO 4 LANES/10MPO PRIORITY# 1 REPLACE EXISTING BRIDGE,ADA RAMPS AT 3 SIGNALIZED INTERSEC CONSTRUCT 5' SIDEWALKS,LANDSCAPING,LIGHTING,BRICK PAVERS, DRAINAGE,4' BIKE LANE ON ROADWAY/PD&E BY COUNTY=SEG#1 LFA WITH COUNTY FOR PHASE 4B $246,723=LFF PH 4B (SEE IC) R/W FUNDED/SAFETEA-LU EARMARK HPP 610 (FOR C2 DESC SEE SC) C201=CONTAM.;C202=CULTURAL.;C203=SECT 4F;C204=WETLAND REVIEW 5601=FP&L DISTRIBUTION UTILITY RELOCATION COST. 5602=FPUA GAS UTILITY RELOCATION ESTIMATED COST. 5603=FPUA WATER UTILITY RELOCATION ESTIMATED COST. 6203=MATERIAL TESTING? 6210=MATERIALS TESTING (DISTRICT MAT LAB) STATE FUNDS/ FY19 ON PH52-01 DUE TO PENDING E&O

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
RW Land	ACSU	$75,000					$75,000
	SA	$1,578,807					$1,578,807
Total For Project 231440.2		$1,653,807					$1,653,807

231440.3 **W. MIDWAY RD/CR-712 FROM GLADES CUT OFF ROAD TO SELVITZ ROAD** **PM:** Haiyan Ou

Work Mix: ADD LANES & RECONSTRUCT **Extra Description:** 2020 TPO PRIORITY #3 WIDENING FROM 2 TO 4 LANES LFA WITH ST. LUCIE COUNTY FOR PD&E AND DESIGN CK #09828620 REC'D FR ST. LUCIE CO. BCC FOR 1.65M ON 10/7/14 FOR PD&E.THIS IS A CAT2; CST RESERVE ON 438543-1 CHECK REC'D 1/25/2017 FROM ST.LUCIE CO. $2,108,000 PH32/37 31/32: LFA W/ST. LUCIE COUNTY (EXEC. 01/18/2017) CONSTRUCTION SPLIT OUT TO 231440-4/5 PH31/32.01= CHECK RECEIVED BY ST. LUCIE COUNTY $150,000 CK#09838900,REC'D 5/16/18 2202-VE STUDY WORKSHOP

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	LFP	$10,000					$10,000
RW Land	SA	$494,625					$494,625
	SU		$582,781				$582,781
Total For Project 231440.3		$504,625	$582,781				$1,087,406

431752.2 **PORT ST. LUCIE BLVD FROM PAAR DRIVE TO DARWIN BLVD** **PM:** Vandana Nagole

Work Mix: ADD LANES & RECONSTRUCT **Extra Description:** 2020 TPO PRIORITY #2 WIDENING FROM 2 TO 4 LANES CONSTRUCTION SPLIT OUT TO SEG 5 AND 6 PH43 INCLUDES $121 TO COVER RECORDING FEES LFA WITH CITY OF PORT ST. LUCIE 32-03 LFA WITH CITY OF PORT ST. LUCIE PH 32-03 CK#00287752 791,852.00 REC'D 9/17/19 PH C2-10 CONTAMINTATION ASSESSMENT PH C2-20 CULTURAL ASSESSMENTS PH C2-40 ADVANCED ENVIRONMENTAL MITIGATION PH C2-70 GOPHER TORTOISE WORK

Cont. Class: RIGHT OF WAY ONLY

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
RW Land	SU	$97,469					$97,469
Total For Project 431752.2		$97,469					$97,469

431752.3 **PORT ST. LUCIE BLVD FROM BECKER ROAD TO PAAR DRIVE** **PM:** Vandana Nagole

Work Mix: ADD LANES & RECONSTRUCT **Extra Description:** 2020 TPO PRIORITY #4 WIDENING FROM 2 TO 4 LANES

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
RW Support	SU			$510,510			$510,510
RW Land	SU			$405,104			$405,104
ENV	SU		$70,000				$70,000
Total For Project 431752.3			$70,000	$915,614			$985,614

431752.4 **PORT ST LUCIE BLVD FROM DARWIN BLVD TO GATLIN BLVD** **PM:** Mya Williams

Work Mix: ADD LEFT TURN LANE(S) **Extra Description:** TRIP JPA WITH CITY OF PORT ST LUCIE SIDEWALK, PED LIGHTING & CLOSED DRAINAGE

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Construction	LF	$2,330,000					$2,330,000
	TRIP	$1,006,345					$1,006,345
	TRWR	$1,323,655					$1,323,655
Total For Project 431752.4		$4,660,000					$4,660,000

431752.5 **PORT ST LUCIE BLVD FR SOUTH OF PAAR DR TO SOUTH OF ALCANTARRA BLVD** **PM:** Vandana Nagole

Work Mix: ADD LANES & RECONSTRUCT **Extra Description:** 2020 TPO PRIORITY #2 WIDENING FROM 2 TO 4 LANES DESIGN AND RIGHT OF WAY ON 431752-2

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Construction	CIGP					$4,766,812	$4,766,812
	LFP					$4,766,812	$4,766,812
	SU				$29,095	$1,432,790	$1,461,885
	TRIP				$29,094	$925,605	$954,699
	TRWR					$507,186	$507,186
CEI	SU					$954,899	$954,899
	TRIP					$862,489	$862,489
Total For Project 431752.5					$58,189	$14,216,593	$14,274,782

431752.6 **PORT ST.LUCIE BLVD FROM SOUTH OF ALCANTARRA BV TO SOUTH OF DARWIN BLVD** **PM:** Vandana Nagole

Work Mix: ADD LANES & RECONSTRUCT **Extra Description:** 2020 TPO PRIORITY #2 WIDENING FROM 2 TO 4 LANES DESIGN AND RIGHT OF WAY ON 431752-2 LOCAL FUND ADVANCE APPROVED BY S. MILLER 08/15/19 PROJECT ADVANCE TO FY22 WITH LFA WITH CITY OF PORT ST. LUCIE A8-01 PAYBACK FOR PH52 AND PH62 A8-02 PAYBACK FOR PH5A PH56 LF FOR UWHCA

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Construction	LF		$41,811				$41,811
	LFR		$9,770,758				$9,770,758
Incentive	LFR			$125,433			$125,433
CEI	LFR		$1,534,009				$1,534,009
Admin	SA				$4,648,902		$4,648,902
	SU				$2,720,506	$125,433	$2,845,939
	TRIP				$3,242,078		$3,242,078
	TRWR				$693,281		$693,281
Total For Project 431752.6			$11,346,578	$125,433	$11,304,767	$125,433	$22,902,211

441566.1 **OLEANDER AVENUE FROM MIDWAY ROAD TO SOUTH MARKET AVENUE** **PM:** Mya Williams

Work Mix: SIDEWALK **Extra Description:** 2017 TAP TPO PRIORITY #1 LAP W/ ST. LUCIE COUNTY

Cont. Class: LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
JPA/LAP Construction	LF	$236,203					$236,203
	TALT	$391,802					$391,802
	TALU	$278,007					$278,007
CEI	TALU	$27,650					$27,650
Total For Project 441566.1		$933,662					$933,662

444349.1 **ALCANTARRA BLVD FROM SW SAVONA BLVD TO SW PORT ST.LUCIE BLVD** **PM:** Mya Williams

Work Mix: SIDEWALK **Extra Description:** 2019 TPO TAP PRIORITY #2 LAP W/ THE CITY OF PORT ST. LUCIE

Cont. Class: LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
JPA/LAP Construction	LF		$253,791				$253,791
	TALT		$325,398				$325,398
CEI	TALU		$22,376				$22,376
Total For Project 444349.1			$601,565				$601,565

444706.1 **PRIMA VISTA BLVD @ AIROSO BLVD** **PM:** Mya Williams

Work Mix: INTERSECTION IMPROVEMENT **Extra Description:** 2019 TPO CMP PRIORITY #3 LAP WITH CITY OF PORT ST LUCIE ADD RAISED MEDIANS; EMERGENCY SIGNAL AT SW SRAVENSWOOD LN; ADD MID-BLOCK CROSSWALK

Cont. Class: LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	SA	$5,000					$5,000
JPA/LAP Construction	SU			$250,000			$250,000
CEI	SU			$12,500			$12,500
Total For Project 444706.1		$5,000		$262,500			$267,500

TRANSPORTATION SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

444707.1 **GATLIN BLVD FROM WEST OF SR-9/I-95 TO PORT ST LUCIE BLVD** **PM:** Mya Williams

Work Mix: TRAFFIC CONTROL DEVICES/SYSTEM **Extra Description:** 2019 TPO CMP PRIORITY #4 LAP WITH PORT ST LUCIE INSTALL TRAFFIC CAMERAS AT SIGNALIZED INTERSECTIONS; OPTIMIZE GREEN TIME, ADD ADAPTIVE TRAFFIC SIGNAL CONTROL

Cont. Class: LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	SA		$5,000				$5,000
JPA/LAP Construction	SU				$280,000		$280,000
CEI	SU				$13,400		$13,400
Total For Project 444707.1			$5,000		$293,400		$298,400

446074.1 **SELVITZ ROAD FROM NORTHWEST FLORESTA DRIVE TO NORTHWEST BAYSHORE BLVD** **PM:** Mya Williams

Work Mix: BIKE LANE/SIDEWALK **Extra Description:** 2020 TPO TAP PRIORITY #1 LAP WITH CITY OF PORT ST LUCIE

Cont. Class: LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	TALT	$5,000					$5,000
JPA/LAP Construction	LF			$103,183			$103,183
	TALT			$61,556			$61,556
	TALU			$262,925			$262,925
CEI	TALT			$18,000			$18,000
Total For Project 446074.1		$5,000		$445,664			$450,664

446076.1 **BELL AVENUE FROM SOUTH 25TH STREET TO SUNRISE BLVD** **PM:** Mya Williams

Work Mix: BIKE LANE/SIDEWALK **Extra Description:** 2020 TPO TAP PRIORITY #12 LAP WITH ST. LUCIE COUNTY

Cont. Class: LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	TALT	$5,000					$5,000
JPA/LAP Construction	LF			$85,158			$85,158
	TALT			$307,122			$307,122
CEI	TALT			$5,000			$5,000
	TALU			$12,000			$12,000
Total For Project 446076.1		$5,000		$409,280			$414,280

TRANSPORTATION SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

446331.1 **JENKINS ROAD FROM CR-712/MIDWAY ROAD TO SR-68/ORANGE AVENUE** **PM:** Norma Corredor

Work Mix: PD&E/EMO STUDY **Extra Description:** 2020 TPO PRIORITY #7 LFA WITH ST. LUCIE COUNTY

Cont. Class: STUDIES

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
PDE	LFP					$375,000	$375,000
	SU					$20,000	$20,000
	TRIP					$375,000	$375,000
Total For Project 446331.1						$770,000	$770,000

	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
HIGHWAY SYSTEM: 06 Total	$7,864,563	$12,605,924	$2,158,491	$11,656,356	$15,112,026	$49,397,360

TRANSPORTATION SYSTEM: 08 TRANSIT

407185.3 **ST. LUCIE COUNTY SECTION 5311 OPERATING RURAL FUNDS** **PM:** Paula Scott

Work Mix: OPERATING/ADMIN. ASSISTANCE **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Capital Improvement/Operating	DU	$60,924	$62,023	$65,124	$64,613		$252,684
	LF	$60,924	$62,023	$65,124	$64,613		$252,684
Total For Project 407185.3		$121,848	$124,046	$130,248	$129,226		$505,368

407185.5 **ST. LUCIE COUNTY SECTION 5311 OPERATING RURAL FUNDS** **PM:** Paula Scott

Work Mix: OPERATING/ADMIN. ASSISTANCE **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Capital Improvement/Operating	DU					$66,462	$66,462
	LF					$66,462	$66,462
Total For Project 407185.5						$132,924	$132,924

407187.3 **ST. LUCIE COUNTY BLOCK GRANT OPERATING ASSISTANCE** **PM:** Paula Scott

Work Mix: OPERATING/ADMIN. ASSISTANCE **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Capital Improvement/Operating	DDR			$703,638	$752,024		$1,455,662
	DPTO	$694,957	$762,108	$80,000	$80,000		$1,617,065
	LF	$694,957	$762,108	$783,638	$832,024		$3,072,727
Total For Project 407187.3		$1,389,914	$1,524,216	$1,567,276	$1,664,048		$6,145,454

407187.4 **ST. LUCIE COUNTY BLOCK GRANT OPERATING ASSISTANCE** **PM:** Paula Scott

Work Mix: OPERATING/ADMIN. ASSISTANCE **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Capital Improvement/Operating	DDR					$786,156	$786,156
	LF					$786,156	$786,156
Total For Project 407187.4						$1,572,312	$1,572,312

413494.1 **ST.LUCIE COUNTY SECTION 5307 FORMULA FUNDS** **PM:** Jayne Pietrowski

Work Mix: CAPITAL FOR FIXED ROUTE **Extra Description:** FY11 - GRANT FL-90-X727 EXECUTED PER K.SCOTT-ST.LUCIE CO EMAIL FROM J. MELI 10/13/10. GRANT FL90-X765 EXECUTED 10/20/11 $1,407,322 EMAIL FROM K. SCOTT/SLC 1-11-12 TO J. MELI. ST.LUCIE COUNTY SEC 5307 OPERATING ASSISTANCE

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Capital Improvement/Operating	FTA	$2,694,000	$2,694,000	$2,694,000	$2,694,000	$2,694,000	$13,470,000
Total For Project 413494.1		$2,694,000	$2,694,000	$2,694,000	$2,694,000	$2,694,000	$13,470,000

413737.3 **ST. LUCIE TPO SECTION "5305D" TRANSIT PLANNING** **PM:** Wibet Hay

Work Mix: PTO STUDIES **Extra Description:** TRANSIT PLANNING STUDIES

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Planning	DPTO	$9,190	$9,466	$9,190	$9,190	$9,190	$46,226
	DU	$73,518	$75,724	$73,518	$73,518	$73,518	$369,796
	LF	$9,190	$9,466	$9,190	$9,190	$9,190	$46,226
Total For Project 413737.3		$91,898	$94,656	$91,898	$91,898	$91,898	$462,248

422681.4 **GATLIN BLVD. BETWEEN BRESCIA STREET AND EDGARCE STREET** **PM:** Raul Dominguez

Work Mix: PARK AND RIDE LOTS **Extra Description:** 2014 TPO #4

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
RW Land	DS		$1,443,018	$1,200,000			$2,643,018
Total For Project 422681.4			$1,443,018	$1,200,000			$2,643,018

434548.1 **ST.LUCIE COUNTY SECTION 5339 CAPITAL FOR BUS & BUS FACILITIES** **PM:** Jayne Pietrowski

Work Mix: CAPITAL FOR FIXED ROUTE **Extra Description:** ST.LUCIE CO. SECTION 5339 CAPITAL FOR BUS & BUS FACILITIES PROGRAM 16. CAPITAL FOR FIXED ROUTE

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Capital Improvement/Operating	FTA	$197,400	$197,400	$198,000	$198,000	$198,000	$988,800
Total For Project 434548.1		$197,400	$197,400	$198,000	$198,000	$198,000	$988,800

444664.1 **ST. LUCIE TRANSIT CORRIDOR LAKEWOOD PARK REGIONAL ROUTE** **PM:** Jayne Pietrowski

Work Mix: OPERATING FOR FIXED ROUTE **Extra Description:** REGIONAL ROUTE, ST. LUCIE - INDIAN RIVER COUNTIES

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Capital Improvement/Operating	DPTO	$180,000					$180,000
Total For Project 444664.1		$180,000					$180,000

	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
HIGHWAY SYSTEM: 08 Total	$4,675,060	$6,077,336	$5,881,422	$4,777,172	$4,689,134	$26,100,124

TRANSPORTATION SYSTEM: 09 AVIATION

445962.1 **FPR EA TAXIWAY E NORTH HANGAR** **PM:** Laurie McDermott

Work Mix: AVIATION ENVIRONMENTAL PROJECT **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Capital Improvement/Operating	DPTO		$80,000				$80,000
	LF		$80,000				$80,000
Total For Project 445962.1			$160,000				$160,000

445976.1 **FPR DESIGN TAXIWAY E REALIGNMENT AND C4/C5 DEMOLITION** **PM:** Laurie McDermott

Work Mix: AVIATION PRESERVATION PROJECT **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Capital Improvement/Operating	DPTO			$144,000			$144,000
	LF			$36,000			$36,000
Total For Project 445976.1				$180,000			$180,000

	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
HIGHWAY SYSTEM: 09 Total		$160,000	$180,000			$340,000

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

439326.3 **ST. LUCIE FY 2020/2021-2021/2022 UPWP** **PM:** Myroslava Skoroden

Work Mix: TRANSPORTATION PLANNING **Extra Description:** 2020 TPO PRIORITY #1

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Planning	PL	$545,673	$545,673				$1,091,346
	SU	$300,000	$300,000				$600,000
Total For Project 439326.3		$845,673	$845,673				$1,691,346

439326.4 **ST. LUCIE FY 2022/2023-2023/2024 UPWP** **PM:** Myroslava Skoroden

Work Mix: TRANSPORTATION PLANNING **Extra Description:** 2020 TPO PRIORITY #1

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Planning	PL			$545,673	$545,673		$1,091,346
	SU			$300,000	$300,000		$600,000
Total For Project 439326.4				$845,673	$845,673		$1,691,346

439326.5 **ST. LUCIE FY 2024/2025-2025/2026 UPWP** **PM:** Myroslava Skoroden

Work Mix: TRANSPORTATION PLANNING **Extra Description:** 2020 TPO PRIORITY #1

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Planning	PL					$545,673	$545,673
	SU					$300,000	$300,000
Total For Project 439326.5						$845,673	$845,673

439999.2 **SAVANNAS PRESERVE STATE PARK GAP FROM WALTON RD TO LENNARD RD** **PM:** James Hughes

Work Mix: BIKE PATH/TRAIL **Extra Description:** SUNTRAIL FY2017 PD&E PHASE 1, DESIGN ON 439999-1

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
Construction	TLWR	$4,676,667					$4,676,667
CEI	DIH	$52,612					$52,612
	TLWR	$734,238					$734,238
Total For Project 439999.2		$5,463,517					$5,463,517

439999.3 **SAVANNAS PRESERVE STATE PARK FR LENNARD RD TO SAVANNAS RECREATION AREA** **PM:** James Hughes

Work Mix: BIKE PATH/TRAIL **Extra Description:** SUNTRAIL FY2017 PD&E PHASE 2; DESIGN ON 439999-1

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
RW Support	DIH	$4,000					$4,000
	DS	$14,250					$14,250
RW Land	DDR		$66,147				$66,147
Construction	TLWR			$2,806,744			$2,806,744
CEI	DIH			$112,269			$112,269
	TLWR			$378,911			$378,911
ENV	TLWR		$75,000				$75,000
Total For Project 439999.3		$18,250	$141,147	$3,297,924			$3,457,321

440032.1 **FEC OVERPASS FROM SAVANNAS RECREATION AREA TO SOUTH OF SAVANNAH RD.** **PM:** James Hughes

Work Mix: BIKE PATH/TRAIL **Extra Description:** SUNTRAIL

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
P.E.	DIH		$5,000				$5,000
	TLWR		$445,000				$445,000
RW Support	DIH			$12,000			$12,000
	DS			$14,250			$14,250
RW Land	DS			$33,127			$33,127
Construction	TLWR				$60,000	$2,340,948	$2,400,948
CEI	DIH					$93,638	$93,638
	TLWR					$316,028	$316,028
ENV	TLWR			$115,000			$115,000
Total For Project 440032.1			$450,000	$174,377	$60,000	$2,750,614	$3,434,991

	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
HIGHWAY SYSTEM: 13 Total	$6,327,440	$1,436,820	$4,317,974	$905,673	$3,596,287	$16,584,194

444348.1 **CURTIS STREET FROM NW PRIMA VISTA BLVD TO NW FLORESTA DRIVE** **PM:** Mya Williams

Work Mix: SIDEWALK **Extra Description:** 2019 TPO TAP PRIORITY #1 LAP WITH CITY OF PORT ST.LUCIE

Cont. Class: LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
JPA/LAP Construction	LF		$223,261				$223,261
	TALT		$325,396				$325,396
CEI	TALT		$18,716				$18,716
Total For Project 444348.1			$567,373				$567,373

	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year Total
HIGHWAY SYSTEM: 16 Total		$567,373				$567,373
Total	$32,728,888	$140,918,847	$85,826,179	$74,268,568	$26,619,562	$360,362,044

Total

Total 5 Year Program: **$360,362,044**

Glossary of Terms and Accronyms	
Box	Funds for supplementals, overruns, litigation, AC conversions
Capital Improvement / Operating	Capital Improvements and/or Operating Costs
CEI	Construction Engineering Inspection
Design Build	Includes all phases, let as one contract for PE, Construction. Let in the District
District Contract	Contracts let in the District
Extern Mngd (Not LAP)	Joint Particiapation Agreement - Interagency method to exchange funds
FM #	Financial Management Number, aka Financial Project ID
Force Account	Force account / external
JPA	Joint Participation Agreement - Interagency method to exchange funds
Local Agcy Pgm (LAP)	Local Agency Program - Interagency method to exchange funds
PD&E	Project Development and Environmental (studies)
PE	Preliminary Engineering
PTO	Public Transportation
R/W	Right of Way
ROW	Right of Way
ROW Adv. Acq.	Advanced Acquisition of Right of Way only.
SA	Supplemental Agreement
To Be Let	Contract let in Tallahassee