

**Phase 22 Stage 1 Feasibility**

**PH 22 Gantt Chart - Template**

Activity ID	Activity Name	Duration	Start	Finish	Total Float	RESPONSIBLE PART	2024												2025												2026												2027												2028																																																																																																																																																																																															
							J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D																																																																																																																																																																														
<b>Phase 22 Stage 1 Feasibility</b>							1063																																																												01-Jul-24																																																												26-Jul-28																																																												0																																																											
<b>PH 22: ETDM PLANNING</b>							122																																																												01-Jul-24																																																												17-Dec-24																																																												0																																																											
9700010	ETDM PREPARE PLANNING SCREEN	80	01-Jul-24	18-Oct-24	0	W. LASHER	ETDM PREPARE PLANNING SCREEN																																																																																																																																																																																																																																															
9700020	ETDM / ETAT PLANNING SCREEN START	1	21-Oct-24	21-Oct-24	0	W. LASHER	ETDM / ETAT PLANNING SCREEN START																																																																																																																																																																																																																																															
9700030	ETDM PLANNING SUMMARY REPORT PUBLISHED	1	17-Dec-24	17-Dec-24	0	W. LASHER	ETDM PLANNING SUMMARY REPORT PUBLISHED																																																																																																																																																																																																																																															
<b>PH 22: CONSULTANT ACQUISITION</b>							139																																																												18-Dec-24																																																												30-Jun-25																																																												0																																																											
164022	PREPARE PD&E SCOPE OF SERVICES	35	18-Dec-24	04-Feb-25	0	SHERRYA	PREPARE PD&E SCOPE OF SERVICES																																																																																																																																																																																																																																															
705	PD&E ADVERTISE	1	12-Feb-25	12-Feb-25	0	R.DODSON	PD&E ADVERTISE																																																																																																																																																																																																																																															
450022	PD&E TIP / STIP AMENDMENT	60	13-Feb-25	07-May-25	30	A.SMITH	PD&E TIP / STIP AMENDMENT																																																																																																																																																																																																																																															
D3R45022	PD&E INITIATE PC REVIEW / RECEIVE LRTP UPDATE	90	13-Feb-25	18-Jun-25	0	J.KIRKLAND	PD&E INITIATE PC REVIEW / RECEIVE LRTP UPDATE																																																																																																																																																																																																																																															
401022	PD&E SHORTLIST	1	06-Mar-25	06-Mar-25	11	R.DODSON	PD&E SHORTLIST																																																																																																																																																																																																																																															
704	ASSIGN PD&E PROJECT MANAGER	1	07-Mar-25	07-Mar-25	14	SHERRYA	ASSIGN PD&E PROJECT MANAGER																																																																																																																																																																																																																																															
402022	PD&E FINAL SELECTION	1	10-Apr-25	10-Apr-25	11	R.DODSON	PD&E FINAL SELECTION																																																																																																																																																																																																																																															
237022	PD&E AUTHORIZATION REQUEST TO FED AID	1	19-Jun-25	19-Jun-25	0	T.HAGANS	PD&E AUTHORIZATION REQUEST TO FED AID																																																																																																																																																																																																																																															
299022	PD&E ENCUMBRANCE	1	26-Jun-25	26-Jun-25	0	R.DODSON	PD&E ENCUMBRANCE																																																																																																																																																																																																																																															
239022	PD&E CONSULTANT CONTRACT EXECUTED	1	27-Jun-25	27-Jun-25	0		PD&E CONSULTANT CONTRACT EXECUTED																																																																																																																																																																																																																																															
234021	NOTICE TO PROCEED (NTP) - STAGE 1	1	30-Jun-25	30-Jun-25	0	SHERRYA	NOTICE TO PROCEED (NTP) - STAGE 1																																																																																																																																																																																																																																															
<b>PH 22: PHASE I SUBMITTALS</b>							279																																																												01-Jul-25																																																												24-Jul-26																																																												0																																																											
<b>PH 22: PIP / QA/QC / SCHEDULE</b>							66																																																												01-Jul-25																																																												30-Sep-25																																																												104																																																											
168022	PREPARE SCHEDULE	10	01-Jul-25	14-Jul-25	69	TBD	PREPARE SCHEDULE																																																																																																																																																																																																																																															
359010	PREPARE INITIAL PUBLIC INVOLVEMENT PLAN (PIP)	20	01-Jul-25	28-Jul-25	59	TBD	PREPARE INITIAL PUBLIC INVOLVEMENT PLAN (PIP)																																																																																																																																																																																																																																															
168010	PREPARE INITIAL QUALITY ASSURANCE/QUALITY CONTROL PLAN (QA)	20	01-Jul-25	28-Jul-25	59	TBD	PREPARE INITIAL QUALITY ASSURANCE/QUALITY CONTROL PLAN (QA/QC)																																																																																																																																																																																																																																															
D3R35901	DISTRICT REVIEW / REVISE INITIAL PIP & QA/QC	25	29-Jul-25	01-Sep-25	59	TBD	DISTRICT REVIEW / REVISE INITIAL PIP & QA/QC																																																																																																																																																																																																																																															
D3R35902	DISTRICT REVIEW / REVISE FINAL PIP & QA/QC	20	02-Sep-25	29-Sep-25	59	TBD	DISTRICT REVIEW / REVISE FINAL PIP & QA/QC																																																																																																																																																																																																																																															
359060	PUBLIC INVOLVEMENT PLAN (PIP) COMPLETE	1	30-Sep-25	30-Sep-25	104	TBD	PUBLIC INVOLVEMENT PLAN (PIP) COMPLETE																																																																																																																																																																																																																																															
168020	QUALITY ASSURANCE/QUALITY CONTROL PLAN (QA/QC) COMPLETE	1	30-Sep-25	30-Sep-25	59	TBD	QUALITY ASSURANCE/QUALITY CONTROL PLAN (QA/QC) COMPLETE																																																																																																																																																																																																																																															
<b>PH 22: TRAFFIC ANALYSIS METHODOLOGY</b>							65																																																												01-Jul-25																																																												29-Sep-25																																																												0																																																											
9757010	PREPARE TRAFFIC ANALYSIS METHODOLOGY REPORT (TAMR) & QA/QC	15	01-Jul-25	21-Jul-25	0	TBD	PREPARE TRAFFIC ANALYSIS METHODOLOGY REPORT (TAMR) & QA/QC																																																																																																																																																																																																																																															
D3R75710	D3 ERC REVIEW DRAFT TAMR & QA/QC	10	22-Jul-25	04-Aug-25	0	TBD	D3 ERC REVIEW DRAFT TAMR & QA/QC																																																																																																																																																																																																																																															
9757014	D3 COMMENTS RESOLUTION/REVISED DRAFT TAMR	10	05-Aug-25	18-Aug-25	0	TBD	D3 COMMENTS RESOLUTION/REVISED DRAFT TAMR																																																																																																																																																																																																																																															
D3R75717	D3 PM REVIEW REVISED DRAFT TAMR (PDF w/ tracked revisions)	5	19-Aug-25	25-Aug-25	0	TBD	D3 PM REVIEW REVISED DRAFT TAMR (PDF w/ tracked revisions)																																																																																																																																																																																																																																															
9757140	D3 COMMENTS RESOLUTION /FINAL TAMR	10	26-Aug-25	08-Sep-25	0	TBD	D3 COMMENTS RESOLUTION /FINAL TAMR																																																																																																																																																																																																																																															
D3R75719	D3 PM REVIEW FINAL TAMR & UPLOAD TO ERC (PDF clean copy + tracked changes)	5	09-Sep-25	15-Sep-25	0	TBD	D3 PM REVIEW FINAL TAMR & UPLOAD TO ERC (PDF clean copy + tracked changes)																																																																																																																																																																																																																																															
D3R75715	D3 FINAL TAMR REVIEW /APPROVAL	10	16-Sep-25	29-Sep-25	0	TBD	D3 FINAL TAMR REVIEW /APPROVAL																																																																																																																																																																																																																																															
<b>PH 22: FEASIBILITY REPORT AND PTAR</b>							197																																																												30-Sep-25																																																												01-Jul-26																																																												17																																																											
9757110	CONTEXT CLASSIFICATION AND TYPICAL SECTION	20	30-Sep-25	27-Oct-25	40	TBD	CONTEXT CLASSIFICATION AND TYPICAL SECTION																																																																																																																																																																																																																																															
9757100	PREPARE TRAFFIC PROJECTIONS / CAPACITY ANALYSIS / CONCEPT P	90	30-Sep-25	02-Feb-26	0	TBD	PREPARE TRAFFIC PROJECTIONS / CAPACITY ANALYSIS / CONCEPT PLANS																																																																																																																																																																																																																																															
331010	PREPARE INITIAL FEASIBILITY REPORT	60	22-Dec-25	13-Mar-26	1	TBD	PREPARE INITIAL FEASIBILITY REPORT																																																																																																																																																																																																																																															
D3R35905	DISTRICT PH I (30%) REVIEW MEETING -TYPICALS - CONTEXT CLASS & FEASIBILITY	1	03-Feb-26	03-Feb-26	22	TBD	DISTRICT PH I (30%) REVIEW MEETING -TYPICALS - CONTEXT CLASS & FEASIBILITY																																																																																																																																																																																																																																															
9757120	PREPARE PROJECT TRAFFIC ANALYSIS REPORT (PTAR)	30	03-Feb-26	16-Mar-26	0	TBD	PREPARE PROJECT TRAFFIC ANALYSIS REPORT (PTAR)																																																																																																																																																																																																																																															
D3R33101	DISTRICT REVIEW / REVISE INITIAL FEASIBILITY REPORT & PTAR	20	17-Mar-26	13-Apr-26	0	TBD	DISTRICT REVIEW / REVISE INITIAL FEASIBILITY REPORT & PTAR																																																																																																																																																																																																																																															
331030	PREPARE FINAL FEASIBILITY REPORT & PTAR	10	20-May-26	02-Jun-26	0	TBD	PREPARE FINAL FEASIBILITY REPORT & PTAR																																																																																																																																																																																																																																															
D3R33104	DISTRICT REVIEW / REVISE FINAL FEASIBILITY REPORT & PTAR	20	03-Jun-26	30-Jun-26	0	TBD	DISTRICT REVIEW / REVISE FINAL FEASIBILITY REPORT & PTAR																																																																																																																																																																																																																																															
9757	INITIAL PTAR COMPLETED	1	01-Jul-26	01-Jul-26	16	TBD	INITIAL PTAR COMPLETED																																																																																																																																																																																																																																															
331	FINAL FEASIBILITY REPORT COMPLETE	1	01-Jul-26	01-Jul-26	17	TBD	FINAL FEASIBILITY REPORT COMPLETE																																																																																																																																																																																																																																															
<b>PH 22: PHASE I ESTIMATE</b>							71																																																												05-Jan-26																																																												13-Apr-26																																																												25																																																											
15522030	PREPARE PH I (30%) ESTIMATE - PD&E UPDATE	50	05-Jan-26	13-Mar-26	1	SHERRYA	PREPARE PH I (30%) ESTIMATE - PD&E UPDATE																																																																																																																																																																																																																																															
29722030	PH I (30%) CONSTRUCTION ESTIMATE - PD&E UPDATE	20	17-Mar-26	13-Apr-26	25	J.STRICKLA	PH I (30%) CONSTRUCTION ESTIMATE - PD&E UPDATE																																																																																																																																																																																																																																															
99822030	PH I (30%) DESIGN ESTIMATE - PD&E UPDATE (Check Responsible Party I	20	17-Mar-26	13-Apr-26	25	R.KIRKLAND	PH I (30%) DESIGN ESTIMATE - PD&E UPDATE (Check Responsible Party by County)																																																																																																																																																																																																																																															

Data Date: 01-Jul-24  
Run: 02-May-24 10:49

**ALL SCHEDULES ARE PRELIMINARY AND SUBJECT TO CHANGE WITHOUT NOTICE**

**Phase 22 Stage 1 Feasibility**

**PH 22 Gantt Chart - Template**

Activity ID	Activity Name	Duration	Start	Finish	Total Float	RESPONSIBLE PART	2024 2025 2026 2027 2028																																																																																		
							J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M
<b>PH 22: FEASIBILITY PUBLIC INVOLVEMENT</b>																																																																																									
365050	PREPARE PUBLIC INVOLVEMENT MATERIAL	30	23-Feb-26	24-Jul-26	0	TBD																																																																																			
365060	DISTRICT REVIEW / REVISE PUBLIC INVOLVEMENT MATERIAL	30	07-Apr-26	18-May-26	0	TBD																																																																																			
9292	ENGAGE STAKEHOLDER	1	19-May-26	19-May-26	0	TBD																																																																																			
292	STAKEHOLDER MEETING	1	01-Jul-26	01-Jul-26	0	TBD																																																																																			
365070	TPO PRESENTATION	1	09-Jul-26	09-Jul-26	0	TBD																																																																																			
365080	PREPARE PUBLIC INVOLVEMENT SUMMARY REPORT	10	10-Jul-26	23-Jul-26	0	TBD																																																																																			
9PH22	PHASE 22 COMPLETE (STAGE 1)	1	24-Jul-26	24-Jul-26	0	G.ROSBOROU																																																																																			
<b>PH 22: STAGE 2 PD&amp;E STUDY</b>																																																																																									
155022	NEGOTIATE PD&E SCOPE & SCHEDULE	15	03-Jun-26	23-Jun-26	12	TBD																																																																																			
703	PD&E SCOPE AND SCHEDULE COMPLETION	1	24-Jun-26	24-Jun-26	12	TBD																																																																																			
231022	SUPPLEMENTAL AGREEMENT PROCESS	10	25-Jun-26	08-Jul-26	12	TBD																																																																																			
234022	NOTICE TO PROCEED (NTP) - STAGE 2	1	27-Jul-26	27-Jul-26	0	TBD																																																																																			
PH22PH04	ESTIMATED PHASE IV COMPLETION	522	28-Jul-26	26-Jul-28	0	TBD																																																																																			