

Phase 22 Stage 1 Feasibility

PH 22 Gantt Chart - Template

Activity ID	Activity Name	Duration	Start	Finish	Total Float	RESPONSIBLE PART	2023												2024												2025												2026												2027											
							J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J					
Phase 22 Stage 1 Feasibility																																																																		
PH 22: ETDM PLANNING																																																																		
9700010	ETDM PREPARE PLANNING SCREEN	80	03-Jul-23	20-Oct-23	0	W. LASHER	ETDM PREPARE PLANNING SCREEN																																																											
9700020	ETDM / ETAT PLANNING SCREEN START	1	23-Oct-23	23-Oct-23	0	W. LASHER	ETDM / ETAT PLANNING SCREEN START																																																											
9700030	ETDM PLANNING SUMMARY REPORT PUBLISHED	1	19-Dec-23	19-Dec-23	0	W. LASHER	ETDM PLANNING SUMMARY REPORT PUBLISHED																																																											
PH 22: CONSULTANT ACQUISITION																																																																		
164022	PREPARE PD&E SCOPE OF SERVICES	35	20-Dec-23	06-Feb-24	0	SHERRY.A	PREPARE PD&E SCOPE OF SERVICES																																																											
705	PD&E ADVERTISE	1	14-Feb-24	14-Feb-24	0	R.DODSON	PD&E ADVERTISE																																																											
450022	PD&E TIP / STIP AMENDMENT	60	15-Feb-24	08-May-24	30	A.SMITH	PD&E TIP / STIP AMENDMENT																																																											
D3R45022	PD&E INITIATE PC REVIEW / RECEIVE LRTP UPDATE	90	15-Feb-24	19-Jun-24	0	J.KIRKLAND	PD&E INITIATE PC REVIEW / RECEIVE LRTP UPDATE																																																											
401022	PD&E SHORTLIST	1	07-Mar-24	07-Mar-24	7	R.DODSON	PD&E SHORTLIST																																																											
704	ASSIGN PD&E PROJECT MANAGER	1	08-Mar-24	08-Mar-24	10	SHERRY.A	ASSIGN PD&E PROJECT MANAGER																																																											
402022	PD&E FINAL SELECTION	1	11-Apr-24	11-Apr-24	7	R.DODSON	PD&E FINAL SELECTION																																																											
237022	FHWA AUTHORIZATION RECEIVED	1	20-Jun-24	20-Jun-24	0	T.HAGANS	FHWA AUTHORIZATION RECEIVED																																																											
299022	PD&E ENCUMBRANCE	1	21-Jun-24	21-Jun-24	0	R.DODSON	PD&E ENCUMBRANCE																																																											
239022	PD&E CONSULTANT CONTRACT EXECUTED	1	24-Jun-24	24-Jun-24	0		PD&E CONSULTANT CONTRACT EXECUTED																																																											
234021	NOTICE TO PROCEED (NTP) - STAGE 1	1	25-Jun-24	25-Jun-24	0	SHERRY.A	NOTICE TO PROCEED (NTP) - STAGE 1																																																											
PH 22: PHASE I SUBMITTALS																																																																		
PH 22: PIP / QA/QC / SCHEDULE																																																																		
168022	PREPARE SCHEDULE	10	26-Jun-24	09-Jul-24	69	TBD	PREPARE SCHEDULE																																																											
359010	PREPARE INITIAL PUBLIC INVOLVEMENT PLAN (PIP)	20	26-Jun-24	23-Jul-24	59	TBD	PREPARE INITIAL PUBLIC INVOLVEMENT PLAN (PIP)																																																											
168010	PREPARE INITIAL QUALITY ASSURANCE/QUALITY CONTROL PLAN (QA/QC)	20	26-Jun-24	23-Jul-24	59	TBD	PREPARE INITIAL QUALITY ASSURANCE/QUALITY CONTROL PLAN (QA/QC)																																																											
D3R35901	DISTRICT REVIEW / REVISE INITIAL PIP & QA/QC	25	24-Jul-24	27-Aug-24	59	TBD	DISTRICT REVIEW / REVISE INITIAL PIP & QA/QC																																																											
D3R35902	DISTRICT REVIEW / REVISE FINAL PIP & QA/QC	20	28-Aug-24	24-Sep-24	59	TBD	DISTRICT REVIEW / REVISE FINAL PIP & QA/QC																																																											
359060	PUBLIC INVOLVEMENT PLAN (PIP) COMPLETE	1	25-Sep-24	25-Sep-24	104	TBD	PUBLIC INVOLVEMENT PLAN (PIP) COMPLETE																																																											
168020	QUALITY ASSURANCE/QUALITY CONTROL PLAN (QA/QC) COMPLETE	1	25-Sep-24	25-Sep-24	59	TBD	QUALITY ASSURANCE/QUALITY CONTROL PLAN (QA/QC) COMPLETE																																																											
PH 22: TRAFFIC ANALYSIS METHODOLOGY																																																																		
9757010	PREPARE TRAFFIC ANALYSIS METHODOLOGY REPORT (TAMR) & QA/QC	15	26-Jun-24	16-Jul-24	0	TBD	PREPARE TRAFFIC ANALYSIS METHODOLOGY REPORT (TAMR) & QA/QC																																																											
D3R75710	D3 ERC REVIEW DRAFT TAMR & QA/QC	10	17-Jul-24	30-Jul-24	0	TBD	D3 ERC REVIEW DRAFT TAMR & QA/QC																																																											
9757014	D3 COMMENTS RESOLUTION/REVISED DRAFT TAMR	10	31-Jul-24	13-Aug-24	0	TBD	D3 COMMENTS RESOLUTION/REVISED DRAFT TAMR																																																											
D3R75717	D3 PM REVIEW REVISED DRAFT TAMR (PDF w/ tracked revisions)	5	14-Aug-24	20-Aug-24	0	TBD	D3 PM REVIEW REVISED DRAFT TAMR (PDF w/ tracked revisions)																																																											
9757140	D3 COMMENTS RESOLUTION/FINAL TAMR	10	21-Aug-24	03-Sep-24	0	TBD	D3 COMMENTS RESOLUTION/FINAL TAMR																																																											
D3R75719	D3 PM REVIEW FINAL TAMR & UPLOAD TO ERC (PDF clean copy + tracked changes)	5	04-Sep-24	10-Sep-24	0	TBD	D3 PM REVIEW FINAL TAMR & UPLOAD TO ERC (PDF clean copy + tracked changes)																																																											
D3R75715	D3 FINAL TAMR REVIEW / APPROVAL	10	11-Sep-24	24-Sep-24	0	TBD	D3 FINAL TAMR REVIEW / APPROVAL																																																											
PH 22: FEASIBILITY REPORT AND PTAR																																																																		
9757110	CONTEXT CLASSIFICATION AND TYPICAL SECTION	20	25-Sep-24	22-Oct-24	40	TBD	CONTEXT CLASSIFICATION AND TYPICAL SECTION																																																											
9757100	PREPARE TRAFFIC PROJECTIONS / CAPACITY ANALYSIS / CONCEPT PLANS	90	25-Sep-24	28-Jan-25	0	TBD	PREPARE TRAFFIC PROJECTIONS / CAPACITY ANALYSIS / CONCEPT PLANS																																																											
331010	PREPARE INITIAL FEASIBILITY REPORT	60	17-Dec-24	10-Mar-25	1	TBD	PREPARE INITIAL FEASIBILITY REPORT																																																											
D3R35905	DISTRICT PH I (30%) REVIEW MEETING - TYPICALS - CONTEXT CLASS & FEASIBILITY	1	29-Jan-25	29-Jan-25	22	TBD	DISTRICT PH I (30%) REVIEW MEETING - TYPICALS - CONTEXT CLASS & FEASIBILITY																																																											
9757120	PREPARE PROJECT TRAFFIC ANALYSIS REPORT (PTAR)	30	29-Jan-25	11-Mar-25	0	TBD	PREPARE PROJECT TRAFFIC ANALYSIS REPORT (PTAR)																																																											
D3R33101	DISTRICT REVIEW / REVISE INITIAL FEASIBILITY REPORT & PTAR	20	12-Mar-25	08-Apr-25	0	TBD	DISTRICT REVIEW / REVISE INITIAL FEASIBILITY REPORT & PTAR																																																											
331030	PREPARE FINAL FEASIBILITY REPORT & PTAR	10	15-May-25	28-May-25	0	TBD	PREPARE FINAL FEASIBILITY REPORT & PTAR																																																											
D3R33104	DISTRICT REVIEW / REVISE FINAL FEASIBILITY REPORT & PTAR	20	29-May-25	25-Jun-25	0	TBD	DISTRICT REVIEW / REVISE FINAL FEASIBILITY REPORT & PTAR																																																											
9757	INITIAL PTAR COMPLETED	1	26-Jun-25	26-Jun-25	16	TBD	INITIAL PTAR COMPLETED																																																											
331	FINAL FEASIBILITY REPORT COMPLETE	1	26-Jun-25	26-Jun-25	17	TBD	FINAL FEASIBILITY REPORT COMPLETE																																																											
PH 22: PHASE I ESTIMATE																																																																		
15522030	PREPARE PH I (30%) ESTIMATE - PD&E UPDATE	50	31-Dec-24	10-Mar-25	1	SHERRY.A	PREPARE PH I (30%) ESTIMATE - PD&E UPDATE																																																											
29722030	PH I (30%) CONSTRUCTION ESTIMATE - PD&E UPDATE	20	12-Mar-25	08-Apr-25	25	J.STRICKLA	PH I (30%) CONSTRUCTION ESTIMATE - PD&E UPDATE																																																											
99822030	PH I (30%) DESIGN ESTIMATE - PD&E UPDATE	20	12-Mar-25	08-Apr-25	25	J.WHITTING	PH I (30%) DESIGN ESTIMATE - PD&E UPDATE																																																											

Data Date: 01-Jul-23
Run: 21-Jun-23 14:53

ALL SCHEDULES ARE PRELIMINARY AND SUBJECT TO CHANGE WITHOUT NOTICE

Phase 22 Stage 1 Feasibility

PH 22 Gantt Chart - Template

Activity ID	Activity Name	Duration	Start	Finish	Total Float	RESPONSIBLE PART	2023												2024												2025												2026												2027											
							J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J
PH 22: FEASIBILITY PUBLIC INVOLVEMENT																																																																		
365050	PREPARE PUBLIC INVOLVEMENT MATERIAL	30	18-Feb-25	21-Jul-25	0	TBD																																																												
365060	DISTRICT REVIEW / REVISE PUBLIC INVOLVEMENT MATERIAL	30	02-Apr-25	13-May-25	0	TBD																																																												
9292	ENGAGE STAKEHOLDER	1	14-May-25	14-May-25	0	TBD																																																												
292	STAKEHOLDER MEETING	1	26-Jun-25	26-Jun-25	0	TBD																																																												
365070	TPO PRESENTATION	1	04-Jul-25	04-Jul-25	0	TBD																																																												
365080	PREPARE PUBLIC INVOLVEMENT SUMMARY REPORT	10	07-Jul-25	18-Jul-25	0	TBD																																																												
9PH22	PHASE 22 COMPLETE (STAGE 1)	1	21-Jul-25	21-Jul-25	0	G.ROSBOROU																																																												
PH 22: STAGE 2 PD&E STUDY																																																																		
155022	NEGOTIATE PD&E SCOPE & SCHEDULE	15	29-May-25	18-Jun-25	12	TBD																																																												
703	PD&E SCOPE AND SCHEDULE COMPLETION	1	19-Jun-25	19-Jun-25	12	TBD																																																												
231022	SUPPLEMENTAL AGREEMENT PROCESS	10	20-Jun-25	03-Jul-25	12	TBD																																																												
234022	NOTICE TO PROCEED (NTP) - STAGE 2	1	22-Jul-25	22-Jul-25	0	TBD																																																												
PH22PH04	ESTIMATED PHASE IV COMPLETION	522	23-Jul-25	22-Jul-27	0	TBD																																																												