

Phase 22 SEIR (State Funds)

PH 22 Gantt Chart - Template

Activity ID	Activity Name	Duration	Start	Finish	Total Float	RESPONSIBLE PART	2023												2024												2025												2026												2027																																																																																																																																																																																															
							J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J																																																																																																																																																																																									
Phase 22 SEIR (State Funds)							628																																																												03-Jul-23																																																												26-Nov-25																																																												0																																																											
PH 22: ETDM							361																																																												03-Jul-23																																																												18-Nov-24																																																												30																																																											
PH 22: ETDM PLANNING							122																																																												03-Jul-23																																																												19-Dec-23																																																												11																																																											
9700010	ETDM PREPARE PLANNING SCREEN	45	03-Jul-23	01-Sep-23	11	W. LASHER	ETDM PREPARE PLANNING SCREEN																																																																																																																																																																																																																																															
9700020	ETDM / ETAT PLANNING SCREEN START	1	04-Sep-23	04-Sep-23	11	W. LASHER	ETDM / ETAT PLANNING SCREEN START																																																																																																																																																																																																																																															
9700030	ETDM PLANNING SUMMARY REPORT PUBLISHED	1	19-Dec-23	19-Dec-23	11	W. LASHER	ETDM PLANNING SUMMARY REPORT PUBLISHED																																																																																																																																																																																																																																															
PH 22: ETDM PROGRAMMING							148																																																												25-Apr-24																																																												18-Nov-24																																																												30																																																											
9700040	ETDM PREPARE PROGRAMMING SCREEN	45	25-Apr-24	26-Jun-24	6	W. LASHER	ETDM PREPARE PROGRAMMING SCREEN																																																																																																																																																																																																																																															
224	ADVANCED NOTIFICATION	1	27-Jun-24	27-Jun-24	74	W. LASHER	ADVANCED NOTIFICATION																																																																																																																																																																																																																																															
700	ETDM / ETAT PROGRAMMING SCREEN START	1	27-Jun-24	27-Jun-24	6	W. LASHER	ETDM / ETAT PROGRAMMING SCREEN START																																																																																																																																																																																																																																															
701	ETDM PROGRAMMING PRELIMINARY DOE SUMMARY REPORT PUE	1	10-Oct-24	10-Oct-24	30	W. LASHER	ETDM PROGRAMMING PRELIMINARY DOE SUMMARY REPORT PUBLISHED																																																																																																																																																																																																																																															
702	ETDM PROGRAMMING FINAL COA SUMMARY REPORT PUBLISHED	1	18-Nov-24	18-Nov-24	30	W. LASHER	ETDM PROGRAMMING FINAL COA SUMMARY REPORT PUBLISHED																																																																																																																																																																																																																																															
PH21PH01	ETDM COMPLETE	0	18-Nov-24	18-Nov-24	30	W. LASHER	ETDM COMPLETE																																																																																																																																																																																																																																															
PH 22: PD&E CONSULTANT ACQUISITION							134																																																												03-Jul-23																																																												04-Jan-24																																																												0																																																											
164022	PREPARE PD&E SCOPE OF SERVICES	35	03-Jul-23	18-Aug-23	0	SHERRY.A	PREPARE PD&E SCOPE OF SERVICES																																																																																																																																																																																																																																															
705	PD&E ADVERTISE	1	28-Aug-23	28-Aug-23	0	R.DODSON	PD&E ADVERTISE																																																																																																																																																																																																																																															
450022	PD&E TIP / STIP AMENDMENT	60	29-Aug-23	20-Nov-23	30	A.SMITH	PD&E TIP / STIP AMENDMENT																																																																																																																																																																																																																																															
D3R45022	PD&E INITIATE PC REVIEW / RECEIVE LRTP UPDATE	90	29-Aug-23	01-Jan-24	0	J.KIRKLAND	PD&E INITIATE PC REVIEW / RECEIVE LRTP UPDATE																																																																																																																																																																																																																																															
401022	PD&E SHORTLIST	1	19-Sep-23	19-Sep-23	7	R.DODSON	PD&E SHORTLIST																																																																																																																																																																																																																																															
402022	PD&E FINAL SELECTION	1	24-Oct-23	24-Oct-23	7	R.DODSON	PD&E FINAL SELECTION																																																																																																																																																																																																																																															
704	ASSIGN PD&E PROJECT MANAGER	1	25-Oct-23	25-Oct-23	50	SHERRY.A	ASSIGN PD&E PROJECT MANAGER																																																																																																																																																																																																																																															
237022	PD&E AUTHORIZATION	1	02-Jan-24	02-Jan-24	0	T.HAGANS	PD&E AUTHORIZATION																																																																																																																																																																																																																																															
299022	PD&E ENCUMBRANCE	1	03-Jan-24	03-Jan-24	0	R.DODSON	PD&E ENCUMBRANCE																																																																																																																																																																																																																																															
239022	PD&E CONTRACT EXECUTED	1	04-Jan-24	04-Jan-24	0	R.DODSON	PD&E CONTRACT EXECUTED																																																																																																																																																																																																																																															
PH22PH00	PD&E CONSULTANT ACQUISITION COMPLETE	0	04-Jan-24	04-Jan-24	0	G.ROSBOROU	PD&E CONSULTANT ACQUISITION COMPLETE																																																																																																																																																																																																																																															
PH 22: PHASE I SUBMITTALS							79																																																												05-Jan-24																																																												24-Apr-24																																																												0																																																											
PH 22: PHASE I - DISTRICT SUBMITTALS							27																																																												05-Jan-24																																																												12-Feb-24																																																												52																																																											
359010	PREPARE PUBLIC INVOLVEMENT PLAN (PIP)	10	05-Jan-24	18-Jan-24	10	TBD	PREPARE PUBLIC INVOLVEMENT PLAN (PIP)																																																																																																																																																																																																																																															
168010	PREPARE QUALITY ASSURANCE/QUALITY CONTROL PLAN (QA/QC)	10	05-Jan-24	18-Jan-24	10	TBD	PREPARE QUALITY ASSURANCE/QUALITY CONTROL PLAN (QA/QC)																																																																																																																																																																																																																																															
168022	PREPARE SCHEDULE	10	05-Jan-24	18-Jan-24	15	TBD	PREPARE SCHEDULE																																																																																																																																																																																																																																															
9759010	PREPARE CONTEXT CLASSIFICATION AND TYPICAL SECTION	20	05-Jan-24	01-Feb-24	0	TBD	PREPARE CONTEXT CLASSIFICATION AND TYPICAL SECTION																																																																																																																																																																																																																																															
228022	RECEIVE SUNSHINE 811 PD&E TICKET	1	12-Jan-24	12-Jan-24	53		RECEIVE SUNSHINE 811 PD&E TICKET																																																																																																																																																																																																																																															
359060	PUBLIC INVOLVEMENT PLAN (PIP) COMPLETE	1	09-Feb-24	09-Feb-24	53	TBD	PUBLIC INVOLVEMENT PLAN (PIP) COMPLETE																																																																																																																																																																																																																																															
D3R001	DISTRICT PH I (30%) REVIEW MEETING - SCHEDULE - TYPICALS & C	1	09-Feb-24	09-Feb-24	0	TBD	DISTRICT PH I (30%) REVIEW MEETING - SCHEDULE - TYPICALS & CONTEXT																																																																																																																																																																																																																																															
168020	QUALITY ASSURANCE/QUALITY CONTROL PLAN (QA/QC) COMPLET	1	12-Feb-24	12-Feb-24	52	TBD	QUALITY ASSURANCE/QUALITY CONTROL PLAN (QA/QC) COMPLETE																																																																																																																																																																																																																																															
PH 22: PHASE I - TRAFFIC ANALYSIS METHODOLOGY REPORT							40																																																												05-Jan-24																																																												29-Feb-24																																																												39																																																											
9757010	PREPARE TRAFFIC ANALYSIS METHODOLOGY REPORT (TAMR) & C	15	05-Jan-24	25-Jan-24	24	TBD	PREPARE TRAFFIC ANALYSIS METHODOLOGY REPORT (TAMR) & QA/QC																																																																																																																																																																																																																																															
D3R75710	D3 ERC REVIEW DRAFT TAMR & QA/QC	10	26-Jan-24	08-Feb-24	39	TBD	D3 ERC REVIEW DRAFT TAMR & QA/QC																																																																																																																																																																																																																																															
9757014	D3 COMMENTS RESOLUTION/REVISED DRAFT TAMR	10	09-Feb-24	22-Feb-24	39	TBD	D3 COMMENTS RESOLUTION/REVISED DRAFT TAMR																																																																																																																																																																																																																																															
D3R75719	D3 PM REVIEW FINAL TAMR & UPLOAD TO ERC (PDF clean copy + tra	5	23-Feb-24	29-Feb-24	39	TBD	D3 PM REVIEW FINAL TAMR & UPLOAD TO ERC (PDF clean copy + tracked changes)																																																																																																																																																																																																																																															
PH 22: PHASE I - ESTIMATE							40																																																												02-Feb-24																																																												28-Mar-24																																																												19																																																											
15522030	PREPARE PH I (30%) ESTIMATE - PD&E UPDATE	20	02-Feb-24	29-Feb-24	19	TBD	PREPARE PH I (30%) ESTIMATE - PD&E UPDATE																																																																																																																																																																																																																																															
29722030	PH I (30%) CONSTRUCTION ESTIMATE - PD&E UPDATE	20	01-Mar-24	28-Mar-24	19	J.STRICKLA	PH I (30%) CONSTRUCTION ESTIMATE - PD&E UPDATE																																																																																																																																																																																																																																															
99822030	PH I (30%) DESIGN ESTIMATE - PD&E UPDATE	20	01-Mar-24	28-Mar-24	19	J.WHITTING	PH I (30%) DESIGN ESTIMATE - PD&E UPDATE																																																																																																																																																																																																																																															
15922030	PH I (30%) UTILITY ESTIMATE - PD&E UPDATE	20	01-Mar-24	28-Mar-24	19	TBD	PH I (30%) UTILITY ESTIMATE - PD&E UPDATE																																																																																																																																																																																																																																															
29822030	PH I (30%) RIGHT OF WAY ESTIMATE - PD&E UPDATE	20	01-Mar-24	28-Mar-24	19	H.SMITH	PH I (30%) RIGHT OF WAY ESTIMATE - PD&E UPDATE																																																																																																																																																																																																																																															
PH 22: PHASE I - PUBLIC INVOLVEMENT							53																																																												12-Feb-24																																																												24-Apr-24																																																												0																																																											
9365010	PUBLIC KICKOFF NEWSLETTER	20	12-Feb-24	08-Mar-24	2	TBD	PUBLIC KICKOFF NEWSLETTER																																																																																																																																																																																																																																															
D3R365	PUBLIC KICKOFF NEWSLETTER REVIEW /REVISE	30	13-Mar-24	23-Apr-24	0	TBD	PUBLIC KICKOFF NEWSLETTER REVIEW /REVISE																																																																																																																																																																																																																																															

Data Date: 01-Jul-23
Run: 21-Jun-23 14:53

ALL SCHEDULES ARE PRELIMINARY AND SUBJECT TO CHANGE WITHOUT NOTICE

