

| Activity ID | Activity Name | Duration | Start | Finish | Total Float | 2024 | | | | | | | | | | | | 2025 | | | | | | | | | | | | 2026 | | | | | | | | | | | | 2027 | | | | | | | | | | | |
|--|--|----------|-----------|-----------|-------------|------|-----|-----|-----|-----|-----|-----|-----|---|-----|-----|-----|------|-----|-----|-----|-----|-----|-----|-----|---|-----|-----|-----|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|--|--|--|--|--|--|--|--|--|--|
| | | | | | | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Jan | F | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Jan | F | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Jul | | | | | | | | | | |
| Phase 12 Trail Template- No PTAR | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PH 12: CONSULTANT ACQUISITION | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| WBS253 | PLANNING CONSULTANT ACQUISITION | 64 | 01-Jul-24 | 10-Sep-25 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 450012 | PLANNING TIP / STIP AMENDMENT - N/A | 40 | 01-Jul-24 | 23-Aug-24 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 164012 | PREPARE PLANNING SCOPE OF SERVICES | 30 | 01-Jul-24 | 09-Aug-24 | 17 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 237012 | PLANNING AUTHORIZATION REQUEST TO FED AID | 1 | 26-Aug-24 | 26-Aug-24 | 17 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 299012 | PLANNING ENCUMBRANCE | 1 | 25-Sep-24 | 25-Sep-24 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 253012 | PLANNING CONSULTANT CONTRACT EXECUTED (CXXXX-TWOX) | 1 | 26-Sep-24 | 26-Sep-24 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PH 12: PHASE I SUBMITTALS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PH 12: QA/QC / SCHEDULE | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| WBS359 | STAKEHOLDER INVOLVEMENT PLAN (SIP) & QA/QC | 22 | 11-Oct-24 | 11-Nov-24 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 9703012 | SUBMIT BASELINE SCHEDULE | 1 | 11-Oct-24 | 11-Oct-24 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 168010 | PREPARE QUALITY ASSURANCE/QUALITY CONTROL PLAN (QA/QC) | 20 | 14-Oct-24 | 08-Nov-24 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 168 | QA/QC PLAN COMPLETED | 1 | 11-Nov-24 | 11-Nov-24 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PH 12: TRAFFIC AND SAFETY TECH MEMO | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| WBS757 | TRAFFIC ANALYSIS METHODOLOGY REPORT | 70 | 12-Nov-24 | 17-Feb-25 | 25 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 757030 | TRAFFIC DATA COLLECTION | 20 | 12-Nov-24 | 09-Dec-24 | 25 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 757010 | PREPARE TRAFFIC AND SAFETY TECHNICAL MEMO | 20 | 10-Dec-24 | 06-Jan-25 | 25 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| D3R757010 | DISTRICT REVIEW / REVISE TRAFFIC AND SAFETY TECHNICAL MEMO | 20 | 07-Jan-25 | 03-Feb-25 | 25 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 757020 | PREPARE FINAL TRAFFIC AND SAFETY TECHNICAL MEMO | 10 | 04-Feb-25 | 17-Feb-25 | 25 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PH 12: STAKEHOLDER INVOLVEMENT | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| WBS365 | FEASIBILITY STAKEHOLDER INVOLVEMENT | 197 | 12-Nov-24 | 13-Aug-25 | 20 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 365050 | PREPARE STAKEHOLDER INVOLVEMENT MATERIAL | 20 | 12-Nov-24 | 09-Dec-24 | 130 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| D3R365050 | DISTRICT REVIEW / REVISE STAKEHOLDER INVOLVEMENT MATERIAL | 15 | 10-Dec-24 | 30-Dec-24 | 130 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 292 | STAKEHOLDER MEETING | 1 | 31-Dec-24 | 31-Dec-24 | 130 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 365080 | PREPARE STAKEHOLDER INVOLVEMENT SUMMARY REPORT | 10 | 01-Jan-25 | 14-Jan-25 | 130 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| D3R365080 | DISTRICT REVIEW / REVISE STAKEHOLDER INVOLVEMENT SUMMARY REPORT | 10 | 15-Jan-25 | 28-Jan-25 | 130 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 365090 | PREPARE FINAL STAKEHOLDER INVOLVEMENT SUMMARY REPORT | 10 | 29-Jan-25 | 11-Feb-25 | 130 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 348012 | TPO UPDATE | 1 | 13-Aug-25 | 13-Aug-25 | 20 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PH 12: EXISTING CONDITIONS ANALYSIS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| WBS758 | EXISTING CONDITIONS ANALYSIS | 115 | 11-Nov-24 | 21-Apr-25 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 169010 | FIELD REVIEW(S) | 20 | 11-Nov-24 | 09-Dec-24 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 169020 | PREPARE SITE VISIT NOTES, PHOTOS, MAP BOOK | 20 | 09-Dec-24 | 06-Jan-25 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 758010 | PREPARE CORRIDOR EXISTING CONDITIONS SUMMARY | 40 | 07-Jan-25 | 03-Mar-25 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| D3R758010 | DISTRICT REVIEW / REVISE CORRIDOR EXISTING CONDITIONS SUMMARY | 15 | 03-Mar-25 | 24-Mar-25 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 758020 | FINALIZE CORRIDOR EXISTING CONDITIONS SUMMARY | 20 | 24-Mar-25 | 21-Apr-25 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PH 12: FEASIBILITY REPORT | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| WBS331 | FEASIBILITY REPORT | 147 | 18-Feb-25 | 10-Sep-25 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 9113010 | PREPARE DRAFT CONCEPT PLANS | 30 | 18-Feb-25 | 31-Mar-25 | 45 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 364010 | PREPARE ALTERNATIVES SUMMARY | 20 | 18-Feb-25 | 17-Mar-25 | 25 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| D3R364010 | DISTRICT REVIEW ALTERNATIVES SUMMARY | 20 | 18-Mar-25 | 14-Apr-25 | 45 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 15522030 | PREPARE ESTIMATE - FEASIBILITY UPDATE | 50 | 08-Apr-25 | 16-Jun-25 | 20 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 331010 | PREPARE INITIAL FEASIBILITY REPORT | 40 | 22-Apr-25 | 16-Jun-25 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2980100 | PREPARE R/W ESTIMATE - FEASIBILITY UPDATE | 20 | 17-Jun-25 | 14-Jul-25 | 21 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| D3R359050 | DISTRICT PH I (30%) REVIEW MEETING | 1 | 17-Jun-25 | 17-Jun-25 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 99822030 | PREPARE DESIGN ESTIMATE - FEASIBILITY UPDATE (Check Responsible Party by County) | 20 | 18-Jun-25 | 15-Jul-25 | 20 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 29722030 | PREPARE CONSTRUCTION ESTIMATE - FEASIBILITY UPDATE | 20 | 18-Jun-25 | 15-Jul-25 | 20 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 9113020 | PREPARE FINAL CONCEPT PLANS | 10 | 18-Jun-25 | 01-Jul-25 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| D3R331010 | DISTRICT REVIEW INITIAL FEASIBILITY REPORT | 20 | 02-Jul-25 | 29-Jul-25 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 331020 | PREPARE FINAL FEASIBILITY REPORT | 10 | 30-Jul-25 | 12-Aug-25 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| D3R331020 | DISTRICT REVIEW FINAL FEASIBILITY REPORT | 20 | 13-Aug-25 | 09-Sep-25 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

