

Activity ID	Activity Name	Duration	Start	Finish	Total Float	2023												2024												2025												2026											
						Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	F	Mar	Apr	May	Jun	Jul	Aug	S	Oct	Nov	Dec	Jan	F	Mar	Apr	May	Jun	Jul										
<b>Phase 12 Trail Template- No PTAR (Update)</b>																																																					
<b>PH 12: CONSULTANT ACQUISITION</b>																																																					
WBS253	PLANNING CONSULTANT ACQUISITION	65	03-Jul-23	29-Sep-23	0	■ PLANNING CONSULTANT ACQUISITION																																															
450012	PLANNING TIP / STIP AMENDMENT - N/A	40	03-Jul-23	25-Aug-23	0	■ PLANNING TIP / STIP AMENDMENT - N/A																																															
164012	PREPARE PLANNING SCOPE OF SERVICES	30	03-Jul-23	11-Aug-23	18	■ PREPARE PLANNING SCOPE OF SERVICES																																															
237012	PLANNING AUTHORIZATION	1	28-Aug-23	28-Aug-23	0	PLANNING AUTHORIZATION																																															
299012	PLANNING ENCUMBRANCE	1	28-Sep-23	28-Sep-23	0	PLANNING ENCUMBRANCE																																															
253012	PLANNING CONSULTANT CONTRACT EXECUTED (CXXXX-TWOX)	1	29-Sep-23	29-Sep-23	0	PLANNING CONSULTANT CONTRACT EXECUTED (CXXXX-TWOX)																																															
<b>PH 12: PHASE I SUBMITTALS</b>																																																					
<b>PH 12: QA/QC / SCHEDULE</b>																																																					
WBS359	STAKEHOLDER INVOLVEMENT PLAN (SIP) & QA/QC	22	16-Oct-23	14-Nov-23	0	■ STAKEHOLDER INVOLVEMENT PLAN (SIP) & QA/QC																																															
9703012	SUBMIT BASELINE SCHEDULE	1	16-Oct-23	16-Oct-23	0	SUBMIT BASELINE SCHEDULE																																															
168010	PREPARE QUALITY ASSURANCE/QUALITY CONTROL PLAN (QA/QC)	20	17-Oct-23	13-Nov-23	0	■ PREPARE QUALITY ASSURANCE/QUALITY CONTROL PLAN (QA/QC)																																															
168	QA/QC PLAN COMPLETED	1	14-Nov-23	14-Nov-23	0	QA/QC PLAN COMPLETED																																															
<b>PH 12: TRAFFIC AND SAFETY TECH MEMO</b>																																																					
WBS757	TRAFFIC ANALYSIS METHODOLOGY REPORT	70	15-Nov-23	20-Feb-24	25	■ TRAFFIC ANALYSIS METHODOLOGY REPORT																																															
757030	TRAFFIC DATA COLLECTION	20	15-Nov-23	12-Dec-23	25	■ TRAFFIC DATA COLLECTION																																															
757010	PREPARE TRAFFIC AND SAFETY TECHNICAL MEMO	20	13-Dec-23	09-Jan-24	25	■ PREPARE TRAFFIC AND SAFETY TECHNICAL MEMO																																															
D3R757010	DISTRICT REVIEW / REVISE TRAFFIC AND SAFETY TECHNICAL MEMO	20	10-Jan-24	06-Feb-24	25	■ DISTRICT REVIEW / REVISE TRAFFIC AND SAFETY TECHNICAL MEMO																																															
757020	PREPARE FINAL TRAFFIC AND SAFETY TECHNICAL MEMO	10	07-Feb-24	20-Feb-24	25	■ PREPARE FINAL TRAFFIC AND SAFETY TECHNICAL MEMO																																															
<b>PH 12: STAKEHOLDER INVOLVEMENT</b>																																																					
WBS365	FEASIBILITY STAKEHOLDER INVOLVEMENT	197	15-Nov-23	15-Aug-24	20	■ FEASIBILITY STAKEHOLDER INVOLVEMENT																																															
365050	PREPARE STAKEHOLDER INVOLVEMENT MATERIAL	20	15-Nov-23	12-Dec-23	130	■ PREPARE STAKEHOLDER INVOLVEMENT MATERIAL																																															
D3R365050	DISTRICT REVIEW / REVISE STAKEHOLDER INVOLVEMENT MATERIAL	15	13-Dec-23	02-Jan-24	130	■ DISTRICT REVIEW / REVISE STAKEHOLDER INVOLVEMENT MATERIAL																																															
292	STAKEHOLDER MEETING	1	03-Jan-24	03-Jan-24	130	STAKEHOLDER MEETING																																															
365080	PREPARE STAKEHOLDER INVOLVEMENT SUMMARY REPORT	10	04-Jan-24	17-Jan-24	130	■ PREPARE STAKEHOLDER INVOLVEMENT SUMMARY REPORT																																															
D3R365080	DISTRICT REVIEW / REVISE STAKEHOLDER INVOLVEMENT SUMMARY REPORT	10	18-Jan-24	31-Jan-24	130	■ DISTRICT REVIEW / REVISE STAKEHOLDER INVOLVEMENT SUMMARY REPORT																																															
365090	PREPARE FINAL STAKEHOLDER INVOLVEMENT SUMMARY REPORT	10	01-Feb-24	14-Feb-24	130	■ PREPARE FINAL STAKEHOLDER INVOLVEMENT SUMMARY REPORT																																															
348012	TPO UPDATE	1	15-Aug-24	15-Aug-24	20	TPO UPDATE																																															
<b>PH 12: EXISTING CONDITIONS ANALYSIS</b>																																																					
WBS758	EXISTING CONDITIONS ANALYSIS	115	14-Nov-23	23-Apr-24	0	■ EXISTING CONDITIONS ANALYSIS																																															
169010	FIELD REVIEW(S)	20	14-Nov-23	12-Dec-23	0	■ FIELD REVIEW(S)																																															
169020	PREPARE SITE VISIT NOTES, PHOTOS, MAP BOOK	20	12-Dec-23	09-Jan-24	0	■ PREPARE SITE VISIT NOTES, PHOTOS, MAP BOOK																																															
758010	PREPARE CORRIDOR EXISTING CONDITIONS SUMMARY	40	10-Jan-24	05-Mar-24	0	■ PREPARE CORRIDOR EXISTING CONDITIONS SUMMARY																																															
D3R758010	DISTRICT REVIEW / REVISE CORRIDOR EXISTING CONDITIONS SUMMARY	15	05-Mar-24	26-Mar-24	0	■ DISTRICT REVIEW / REVISE CORRIDOR EXISTING CONDITIONS SUMMARY																																															
758020	FINALIZE CORRIDOR EXISTING CONDITIONS SUMMARY	20	26-Mar-24	23-Apr-24	0	■ FINALIZE CORRIDOR EXISTING CONDITIONS SUMMARY																																															
<b>PH 12: FEASIBILITY REPORT</b>																																																					
WBS331	FEASIBILITY REPORT	147	21-Feb-24	12-Sep-24	0	■ FEASIBILITY REPORT																																															
9113010	PREPARE DRAFT CONCEPT PLANS	30	21-Feb-24	02-Apr-24	45	■ PREPARE DRAFT CONCEPT PLANS																																															
364010	PREPARE ALTERNATIVES SUMMARY	20	21-Feb-24	19-Mar-24	25	■ PREPARE ALTERNATIVES SUMMARY																																															
D3R364010	DISTRICT REVIEW ALTERNATIVES SUMMARY	20	20-Mar-24	16-Apr-24	45	■ DISTRICT REVIEW ALTERNATIVES SUMMARY																																															
15522030	PREPARE ESTIMATE - FEASIBILITY UPDATE	50	10-Apr-24	18-Jun-24	20	■ PREPARE ESTIMATE - FEASIBILITY UPDATE																																															
331010	PREPARE INITIAL FEASIBILITY REPORT	40	24-Apr-24	18-Jun-24	0	■ PREPARE INITIAL FEASIBILITY REPORT																																															
2980100	PREPARE R/W ESTIMATE - FEASIBILITY UPDATE	20	19-Jun-24	16-Jul-24	21	■ PREPARE R/W ESTIMATE - FEASIBILITY UPDATE																																															
D3R359050	DISTRICT PH I (30%) REVIEW MEETING	1	19-Jun-24	19-Jun-24	0	DISTRICT PH I (30%) REVIEW MEETING																																															
99822030	PREPARE DESIGN ESTIMATE - FEASIBILITY UPDATE	20	20-Jun-24	17-Jul-24	20	■ PREPARE DESIGN ESTIMATE - FEASIBILITY UPDATE																																															
29722030	PREPARE CONSTRUCTION ESTIMATE - FEASIBILITY UPDATE	20	20-Jun-24	17-Jul-24	20	■ PREPARE CONSTRUCTION ESTIMATE - FEASIBILITY UPDATE																																															
9113020	PREPARE FINAL CONCEPT PLANS	10	20-Jun-24	03-Jul-24	0	■ PREPARE FINAL CONCEPT PLANS																																															
D3R331010	DISTRICT REVIEW INITIAL FEASIBILITY REPORT	20	04-Jul-24	31-Jul-24	0	■ DISTRICT REVIEW INITIAL FEASIBILITY REPORT																																															
331020	PREPARE FINAL FEASIBILITY REPORT	10	01-Aug-24	14-Aug-24	0	■ PREPARE FINAL FEASIBILITY REPORT																																															
D3R331020	DISTRICT REVIEW FINAL FEASIBILITY REPORT	20	15-Aug-24	11-Sep-24	0	■ DISTRICT REVIEW FINAL FEASIBILITY REPORT																																															

