

Phase 12 Roadway Phase 12 Roadway Feasibility						PH 12 Gantt Chart												13-Jun-25 07:56																									
Activity ID	Activity Name	Duration	Start	Finish	Total Float																																						
						2025				2026				2027				2028																									
						Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	F	Mar	Apr	May	Jun	Jul	Aug	S	Oct	Nov	Dec	Jan	F	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
Phase 12 Roadway Feasibility						370				01-Jul-25				30-Nov-26				0																									
PH 12: CONSULTANT ACQUISITION						97				01-Jul-25				12-Nov-25				0																									
WBS253	Planning Consultant Acquisition	97	01-Jul-25	12-Nov-25	0	Planning Consultant Acquisition																																					
945012	PLANNING INITIATE PC REVIEW / RECEIVE LRTP UPDATE	90	01-Jul-25	03-Nov-25	0	PLANNING INITIATE PC REVIEW / RECEIVE LRTP UPDATE																																					
450012	PLANNING TIP / STIP AMENDMENT	60	01-Jul-25	22-Sep-25	30	PLANNING TIP / STIP AMENDMENT																																					
164012	PREPARE PLANNING SCOPE OF SERVICES	30	01-Jul-25	11-Aug-25	50	PREPARE PLANNING SCOPE OF SERVICES																																					
237012	PLANNING AUTHORIZATION REQUEST TO FED AID	1	04-Nov-25	04-Nov-25	0	PLANNING AUTHORIZATION REQUEST TO FED AID																																					
299012	PLANNING ENCUMBRANCE	1	11-Nov-25	11-Nov-25	0	PLANNING ENCUMBRANCE																																					
253012	PLANNING CONTRACT EXECUTED (FY XX) (CXXXX-TWOX)	1	12-Nov-25	12-Nov-25	0	PLANNING CONTRACT EXECUTED (FY XX) (CXXXX-TWOX)																																					
PH 12: ETDM PLANNING						122				13-Nov-25				01-May-26				120																									
WBS700	ETDM Planning	122	13-Nov-25	01-May-26	120	ETDM Planning																																					
9700010	ETDM PREPARE PLANNING SCREEN	80	13-Nov-25	04-Mar-26	120	ETDM PREPARE PLANNING SCREEN																																					
9700020	ETDM / ETAT PLANNING SCREEN START	1	05-Mar-26	05-Mar-26	120	ETDM / ETAT PLANNING SCREEN START																																					
9700030	ETDM PLANNING SUMMARY REPORT PUBLISHED	1	01-May-26	01-May-26	120	ETDM PLANNING SUMMARY REPORT PUBLISHED																																					
PH 12: PHASE I SUBMITTALS						263				27-Nov-25				30-Nov-26				0																									
PH 12: SIP / QA/QC / SCHEDULE						22				27-Nov-25				26-Dec-25				139																									
WBS359	SIP / QA/QC / Schedule	22	27-Nov-25	26-Dec-25	139	SIP / QA/QC / Schedule																																					
9703012	SUBMIT BASELINE SCHEDULE	1	27-Nov-25	27-Nov-25	0	SUBMIT BASELINE SCHEDULE																																					
359010	PREPARE STAKEHOLDER INVOLVEMENT PLAN (SIP)	20	28-Nov-25	25-Dec-25	51	PREPARE STAKEHOLDER INVOLVEMENT PLAN (SIP)																																					
168010	PREPARE QUALITY ASSURANCE / QUALITY CONTROL PLAN (QA/QC)	20	28-Nov-25	25-Dec-25	73	PREPARE QUALITY ASSURANCE / QUALITY CONTROL PLAN (QA/QC)																																					
359	STAKEHOLDER INVOLVEMENT PLAN (SIP) COMPLETE	1	26-Dec-25	26-Dec-25	51	STAKEHOLDER INVOLVEMENT PLAN (SIP) COMPLETE																																					
168	QA/QC PLAN COMPLETED	1	26-Dec-25	26-Dec-25	139	QA/QC PLAN COMPLETED																																					
PH 12: TRAFFIC & SAFETY ANALYSIS						50				28-Nov-25				05-Feb-26				0																									
WBS757	Traffic & Safety Analysis	50	28-Nov-25	05-Feb-26	0	Traffic & Safety Analysis																																					
757010	PREPARE TRAFFIC ANALYSIS METHODOLOGY REPORT	20	28-Nov-25	25-Dec-25	0	PREPARE TRAFFIC ANALYSIS METHODOLOGY REPORT																																					
D3R757010	DISTRICT REVIEW / REVISE TRAFFIC ANALYSIS METHODOLOGY REPORT	20	26-Dec-25	22-Jan-26	0	DISTRICT REVIEW / REVISE TRAFFIC ANALYSIS METHODOLOGY REPORT																																					
757020	DISTRICT FINALIZE FINAL TRAFFIC ANALYSIS METHODOLOGY REPORT	10	23-Jan-26	05-Feb-26	0	DISTRICT FINALIZE FINAL TRAFFIC ANALYSIS METHODOLOGY REPORT																																					
PH 12: STAKEHOLDER INVOLVEMENT						221				29-Dec-25				02-Nov-26				20																									
WBS365	Stakeholder Involvement	221	29-Dec-25	02-Nov-26	20	Stakeholder Involvement																																					
365050	PREPARE STAKEHOLDER INVOLVEMENT MATERIAL	20	29-Dec-25	23-Jan-26	51	PREPARE STAKEHOLDER INVOLVEMENT MATERIAL																																					
365060	DISTRICT REVIEW / REVISE STAKEHOLDER INVOLVEMENT MATERIAL	20	26-Jan-26	20-Feb-26	51	DISTRICT REVIEW / REVISE STAKEHOLDER INVOLVEMENT MATERIAL																																					
9292	ENGAGE STAKEHOLDER	1	23-Feb-26	23-Feb-26	51	ENGAGE STAKEHOLDER																																					
292	STAKEHOLDER MEETING	1	06-Mar-26	06-Mar-26	43	STAKEHOLDER MEETING																																					
292020	STAKEHOLDER FOLLOW UP	1	13-Mar-26	16-Mar-26	43	STAKEHOLDER FOLLOW UP																																					
365080	PREPARE STAKEHOLDER INVOLVEMENT SUMMARY REPORT	10	17-Mar-26	30-Mar-26	43	PREPARE STAKEHOLDER INVOLVEMENT SUMMARY REPORT																																					
348012	TPO UPDATE	1	02-Nov-26	02-Nov-26	20	TPO UPDATE																																					
PH 12: PTAR						190				05-Feb-26				29-Oct-26				21																									
WBS75702	Project Traffic Analysis Report (PTAR)	190	05-Feb-26	29-Oct-26	21	Project Traffic Analysis Report (PTAR)																																					
757030	TRAFFIC DATA COLLECTION	20	05-Feb-26	05-Mar-26	0	TRAFFIC DATA COLLECTION																																					
9757100	PREPARE TRAFFIC PROJECTIONS / CAPACITY ANALYSIS	60	06-Mar-26	28-May-26	0	PREPARE TRAFFIC PROJECTIONS / CAPACITY ANALYSIS																																					
7570100	PREPARE INITIAL PROJECT TRAFFIC ANALYSIS REPORT (PTAR)	30	29-May-26	09-Jul-26	0	PREPARE INITIAL PROJECT TRAFFIC ANALYSIS REPORT (PTAR)																																					
D3R975740	DISTRICT REVIEW INITIAL PTAR	20	10-Jul-26	06-Aug-26	21	DISTRICT REVIEW INITIAL PTAR																																					
348010	INITIAL PTAR REVIEW MEETING	1	06-Aug-26	07-Aug-26	50	INITIAL PTAR REVIEW MEETING																																					
29722040	PREPARE FINAL PTAR	30	07-Aug-26	17-Sep-26	21	PREPARE FINAL PTAR																																					
D3R975750	DISTRICT REVIEW FINAL PTAR	20	18-Sep-26	15-Oct-26	21	DISTRICT REVIEW FINAL PTAR																																					
757	DISTRICT FINALIZE FINAL PTAR	10	16-Oct-26	29-Oct-26	21	DISTRICT FINALIZE FINAL PTAR																																					
PH 12: FEASIBILITY REPORT						212				05-Feb-26				30-Nov-26				0																									
WBS331	Feasibility Report	212	05-Feb-26	30-Nov-26	0	Feasibility Report																																					
758010	ANALYZE EXISTING CONDITIONS	20	05-Feb-26	05-Mar-26	43	ANALYZE EXISTING CONDITIONS																																					
759010	CONTEXT CLASSIFICATION AND TYPICAL SECTION	20	29-May-26	25-Jun-26	10	CONTEXT CLASSIFICATION AND TYPICAL SECTION																																					

Data Date: 01-Jul-25

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