

Phase 12 Roadway Phase 12 Roadway Feasibility

PH 12 Gantt Chart

02-May-24 10:45

Activity ID	Activity Name	Duration	Start	Finish	Total Float	2024												2025												2026												2027											
						Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	F	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	F	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul										
Phase 12 Roadway Feasibility																																																					
PH 12: CONSULTANT ACQUISITION																																																					
WBS253	Planning Consultant Acquisition	97	01-Jul-24	28-Nov-25	0	■ Planning Consultant Acquisition																																															
945012	PLANNING INITIATE PC REVIEW / RECEIVE LRTP UPDATE	90	01-Jul-24	01-Nov-24	0	■ PLANNING INITIATE PC REVIEW / RECEIVE LRTP UPDATE																																															
450012	PLANNING TIP / STIP AMENDMENT	60	01-Jul-24	20-Sep-24	30	■ PLANNING TIP / STIP AMENDMENT																																															
164012	PREPARE PLANNING SCOPE OF SERVICES	30	01-Jul-24	09-Aug-24	50	■ PREPARE PLANNING SCOPE OF SERVICES																																															
237012	PLANNING AUTHORIZATION REQUEST TO FED AID	1	04-Nov-24	04-Nov-24	0	■ PLANNING AUTHORIZATION REQUEST TO FED AID																																															
299012	PLANNING ENCUMBRANCE	1	11-Nov-24	11-Nov-24	0	■ PLANNING ENCUMBRANCE																																															
253012	PLANNING CONTRACT EXECUTED (FY XX) (CXXXX-TWOX)	1	12-Nov-24	12-Nov-24	0	■ PLANNING CONTRACT EXECUTED (FY XX) (CXXXX-TWOX)																																															
PH 12: ETDM PLANNING																																																					
WBS700	ETDM Planning	122	13-Nov-24	01-May-25	120	■ ETDM Planning																																															
9700010	ETDM PREPARE PLANNING SCREEN	80	13-Nov-24	04-Mar-25	120	■ ETDM PREPARE PLANNING SCREEN																																															
9700020	ETDM / ETAT PLANNING SCREEN START	1	05-Mar-25	05-Mar-25	120	■ ETDM / ETAT PLANNING SCREEN START																																															
9700030	ETDM PLANNING SUMMARY REPORT PUBLISHED	1	01-May-25	01-May-25	120	■ ETDM PLANNING SUMMARY REPORT PUBLISHED																																															
PH 12: PHASE I SUBMITTALS																																																					
PH 12: SIP / QA/QC / SCHEDULE																																																					
WBS359	SIP / QA/QC / Schedule	22	27-Nov-24	26-Dec-24	139	■ SIP / QA/QC / Schedule																																															
9703012	SUBMIT BASELINE SCHEDULE	1	27-Nov-24	27-Nov-24	0	■ SUBMIT BASELINE SCHEDULE																																															
359010	PREPARE STAKEHOLDER INVOLVEMENT PLAN (SIP)	20	28-Nov-24	25-Dec-24	51	■ PREPARE STAKEHOLDER INVOLVEMENT PLAN (SIP)																																															
168010	PREPARE QUALITY ASSURANCE / QUALITY CONTROL PLAN (QA/QC)	20	28-Nov-24	25-Dec-24	73	■ PREPARE QUALITY ASSURANCE / QUALITY CONTROL PLAN (QA/QC)																																															
359	STAKEHOLDER INVOLVEMENT PLAN (SIP) COMPLETE	1	26-Dec-24	26-Dec-24	51	■ STAKEHOLDER INVOLVEMENT PLAN (SIP) COMPLETE																																															
168	QA/QC PLAN COMPLETED	1	26-Dec-24	26-Dec-24	139	■ QA/QC PLAN COMPLETED																																															
PH 12: TRAFFIC & SAFETY ANALYSIS																																																					
WBS757	Traffic & Safety Analysis	50	28-Nov-24	05-Feb-25	0	■ Traffic & Safety Analysis																																															
757010	PREPARE TRAFFIC ANALYSIS METHODOLOGY REPORT	20	28-Nov-24	25-Dec-24	0	■ PREPARE TRAFFIC ANALYSIS METHODOLOGY REPORT																																															
D3R757010	DISTRICT REVIEW / REVISE TRAFFIC ANALYSIS METHODOLOGY REPORT	20	26-Dec-24	22-Jan-25	0	■ DISTRICT REVIEW / REVISE TRAFFIC ANALYSIS METHODOLOGY REPORT																																															
757020	DISTRICT FINALIZE FINAL TRAFFIC ANALYSIS METHODOLOGY REPORT	10	23-Jan-25	05-Feb-25	0	■ DISTRICT FINALIZE FINAL TRAFFIC ANALYSIS METHODOLOGY REPORT																																															
PH 12: STAKEHOLDER INVOLVEMENT																																																					
WBS365	Stakeholder Involvement	221	27-Dec-24	31-Oct-25	20	■ Stakeholder Involvement																																															
365050	PREPARE STAKEHOLDER INVOLVEMENT MATERIAL	20	27-Dec-24	23-Jan-25	51	■ PREPARE STAKEHOLDER INVOLVEMENT MATERIAL																																															
365060	DISTRICT REVIEW / REVISE STAKEHOLDER INVOLVEMENT MATERIAL	20	24-Jan-25	20-Feb-25	51	■ DISTRICT REVIEW / REVISE STAKEHOLDER INVOLVEMENT MATERIAL																																															
9292	ENGAGE STAKEHOLDER	1	21-Feb-25	21-Feb-25	51	■ ENGAGE STAKEHOLDER																																															
292	STAKEHOLDER MEETING	1	06-Mar-25	06-Mar-25	43	■ STAKEHOLDER MEETING																																															
292020	STAKEHOLDER FOLLOW UP	1	13-Mar-25	14-Mar-25	43	■ STAKEHOLDER FOLLOW UP																																															
365080	PREPARE STAKEHOLDER INVOLVEMENT SUMMARY REPORT	10	17-Mar-25	28-Mar-25	43	■ PREPARE STAKEHOLDER INVOLVEMENT SUMMARY REPORT																																															
348012	TPO UPDATE	1	31-Oct-25	31-Oct-25	20	■ TPO UPDATE																																															
PH 12: PTAR																																																					
WBS75702	Project Traffic Analysis Report (PTAR)	190	05-Feb-25	29-Oct-25	21	■ Project Traffic Analysis Report (PTAR)																																															
757030	TRAFFIC DATA COLLECTION	20	05-Feb-25	05-Mar-25	0	■ TRAFFIC DATA COLLECTION																																															
9757100	PREPARE TRAFFIC PROJECTIONS / CAPACITY ANALYSIS	60	06-Mar-25	28-May-25	0	■ PREPARE TRAFFIC PROJECTIONS / CAPACITY ANALYSIS																																															
7570100	PREPARE INITIAL PROJECT TRAFFIC ANALYSIS REPORT (PTAR)	30	29-May-25	09-Jul-25	0	■ PREPARE INITIAL PROJECT TRAFFIC ANALYSIS REPORT (PTAR)																																															
D3R975740	DISTRICT REVIEW INITIAL PTAR	20	10-Jul-25	06-Aug-25	21	■ DISTRICT REVIEW INITIAL PTAR																																															
348010	INITIAL PTAR REVIEW MEETING	1	06-Aug-25	07-Aug-25	50	■ INITIAL PTAR REVIEW MEETING																																															
29722040	PREPARE FINAL PTAR	30	07-Aug-25	17-Sep-25	21	■ PREPARE FINAL PTAR																																															
D3R975750	DISTRICT REVIEW FINAL PTAR	20	18-Sep-25	15-Oct-25	21	■ DISTRICT REVIEW FINAL PTAR																																															
757	DISTRICT FINALIZE FINAL PTAR	10	16-Oct-25	29-Oct-25	21	■ DISTRICT FINALIZE FINAL PTAR																																															
PH 12: FEASIBILITY REPORT																																																					
WBS331	Feasibility Report	212	05-Feb-25	28-Nov-25	0	■ Feasibility Report																																															
758010	ANALYZE EXISTING CONDITIONS	20	05-Feb-25	05-Mar-25	43	■ ANALYZE EXISTING CONDITIONS																																															
759010	CONTEXT CLASSIFICATION AND TYPICAL SECTION	20	29-May-25	25-Jun-25	10	■ CONTEXT CLASSIFICATION AND TYPICAL SECTION																																															

