

Activity ID	Activity Name	Duration	Start	Finish	Total Float	2023												2024												2025												2026											
						Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	F	Mar	Apr	May	Jun	Jul	Aug	S	Oct	Nov	Dec	Jan	F	Mar	Apr	May	Jun	Jul										
<b>Phase 12 Roadway Feasibility (Update)</b>																																																					
<b>PH 12: CONSULTANT ACQUISITION</b>																																																					
WBS253	Planning Consultant Acquisition	115	03-Jul-23	08-Dec-23	0	■ Planning Consultant Acquisition																																															
945012	PLANNING INITIATE PC REVIEW / RECEIVE LRTP UPDATE	90	03-Jul-23	03-Nov-23	0	■ PLANNING INITIATE PC REVIEW / RECEIVE LRTP UPDATE																																															
450012	PLANNING TIP / STIP AMENDMENT	60	03-Jul-23	22-Sep-23	30	■ PLANNING TIP / STIP AMENDMENT																																															
164012	PREPARE PLANNING SCOPE OF SERVICES	30	03-Jul-23	11-Aug-23	68	■ PREPARE PLANNING SCOPE OF SERVICES																																															
237012	PLANNING AUTHORIZATION	1	06-Nov-23	06-Nov-23	0	PLANNING AUTHORIZATION																																															
299012	PLANNING ENCUMBRANCE	1	07-Dec-23	07-Dec-23	0	PLANNING ENCUMBRANCE																																															
253012	PLANNING CONTRACT EXECUTED (FY XX) (CXXXX-TWOX)	1	08-Dec-23	08-Dec-23	0	PLANNING CONTRACT EXECUTED (FY XX) (CXXXX-TWOX)																																															
<b>PH 12: ETDM PLANNING</b>																																																					
WBS700	ETDM Planning	122	11-Dec-23	28-May-24	120	■ ETDM Planning																																															
9700010	ETDM PREPARE PLANNING SCREEN	80	11-Dec-23	29-Mar-24	120	■ ETDM PREPARE PLANNING SCREEN																																															
9700020	ETDM / ETAT PLANNING SCREEN START	1	01-Apr-24	01-Apr-24	120	ETDM / ETAT PLANNING SCREEN START																																															
9700030	ETDM PLANNING SUMMARY REPORT PUBLISHED	1	28-May-24	28-May-24	120	ETDM PLANNING SUMMARY REPORT PUBLISHED																																															
<b>PH 12: PHASE I SUBMITTALS</b>																																																					
<b>PH 12: SIP / QA/QC / SCHEDULE</b>																																																					
WBS359	SIP / QA/QC / Schedule	22	25-Dec-23	23-Jan-24	139	■ SIP / QA/QC / Schedule																																															
9703012	SUBMIT BASELINE SCHEDULE	1	25-Dec-23	25-Dec-23	0	SUBMIT BASELINE SCHEDULE																																															
359010	PREPARE STAKEHOLDER INVOLVEMENT PLAN (SIP)	20	26-Dec-23	22-Jan-24	51	■ PREPARE STAKEHOLDER INVOLVEMENT PLAN (SIP)																																															
168010	PREPARE QUALITY ASSURANCE / QUALITY CONTROL PLAN (QA/QC)	20	26-Dec-23	22-Jan-24	73	■ PREPARE QUALITY ASSURANCE / QUALITY CONTROL PLAN (QA/QC)																																															
359	STAKEHOLDER INVOLVEMENT PLAN (SIP) COMPLETE	1	23-Jan-24	23-Jan-24	51	STAKEHOLDER INVOLVEMENT PLAN (SIP) COMPLETE																																															
168	QA/QC PLAN COMPLETED	1	23-Jan-24	23-Jan-24	139	QA/QC PLAN COMPLETED																																															
<b>PH 12: TRAFFIC &amp; SAFETY ANALYSIS</b>																																																					
WBS757	Traffic & Safety Analysis	50	26-Dec-23	04-Mar-24	0	■ Traffic & Safety Analysis																																															
757010	PREPARE TRAFFIC ANALYSIS METHODOLOGY REPORT	20	26-Dec-23	22-Jan-24	0	■ PREPARE TRAFFIC ANALYSIS METHODOLOGY REPORT																																															
D3R757010	DISTRICT REVIEW / REVISE TRAFFIC ANALYSIS METHODOLOGY REPORT	20	23-Jan-24	19-Feb-24	0	■ DISTRICT REVIEW / REVISE TRAFFIC ANALYSIS METHODOLOGY REPORT																																															
757020	DISTRICT FINALIZE FINAL TRAFFIC ANALYSIS METHODOLOGY REPORT	10	20-Feb-24	04-Mar-24	0	■ DISTRICT FINALIZE FINAL TRAFFIC ANALYSIS METHODOLOGY REPORT																																															
<b>PH 12: STAKEHOLDER INVOLVEMENT</b>																																																					
WBS365	Stakeholder Involvement	221	24-Jan-24	27-Nov-24	20	■ Stakeholder Involvement																																															
365050	PREPARE STAKEHOLDER INVOLVEMENT MATERIAL	20	24-Jan-24	20-Feb-24	51	■ PREPARE STAKEHOLDER INVOLVEMENT MATERIAL																																															
365060	DISTRICT REVIEW / REVISE STAKEHOLDER INVOLVEMENT MATERIAL	20	21-Feb-24	19-Mar-24	51	■ DISTRICT REVIEW / REVISE STAKEHOLDER INVOLVEMENT MATERIAL																																															
9292	ENGAGE STAKEHOLDER	1	20-Mar-24	20-Mar-24	51	ENGAGE STAKEHOLDER																																															
292	STAKEHOLDER MEETING	1	02-Apr-24	02-Apr-24	43	STAKEHOLDER MEETING																																															
292020	STAKEHOLDER FOLLOW UP	1	09-Apr-24	10-Apr-24	43	STAKEHOLDER FOLLOW UP																																															
365080	PREPARE STAKEHOLDER INVOLVEMENT SUMMARY REPORT	10	11-Apr-24	24-Apr-24	43	■ PREPARE STAKEHOLDER INVOLVEMENT SUMMARY REPORT																																															
348012	TPO UPDATE	1	27-Nov-24	27-Nov-24	20	TPO UPDATE																																															
<b>PH 12: PTAR</b>																																																					
WBS75702	Project Traffic Analysis Report (PTAR)	190	04-Mar-24	25-Nov-24	21	■ Project Traffic Analysis Report (PTAR)																																															
757030	TRAFFIC DATA COLLECTION	20	04-Mar-24	01-Apr-24	0	■ TRAFFIC DATA COLLECTION																																															
9757100	PREPARE TRAFFIC PROJECTIONS / CAPACITY ANALYSIS	60	02-Apr-24	24-Jun-24	0	■ PREPARE TRAFFIC PROJECTIONS / CAPACITY ANALYSIS																																															
7570100	PREPARE INITIAL PROJECT TRAFFIC ANALYSIS REPORT (PTAR)	30	25-Jun-24	05-Aug-24	0	■ PREPARE INITIAL PROJECT TRAFFIC ANALYSIS REPORT (PTAR)																																															
D3R975740	DISTRICT REVIEW INITIAL PTAR	20	06-Aug-24	02-Sep-24	21	■ DISTRICT REVIEW INITIAL PTAR																																															
348010	INITIAL PTAR REVIEW MEETING	1	02-Sep-24	03-Sep-24	50	INITIAL PTAR REVIEW MEETING																																															
29722040	PREPARE FINAL PTAR	30	03-Sep-24	14-Oct-24	21	■ PREPARE FINAL PTAR																																															
D3R975750	DISTRICT REVIEW FINAL PTAR	20	15-Oct-24	11-Nov-24	21	■ DISTRICT REVIEW FINAL PTAR																																															
757	DISTRICT FINALIZE FINAL PTAR	10	12-Nov-24	25-Nov-24	21	■ DISTRICT FINALIZE FINAL PTAR																																															
<b>PH 12: FEASIBILITY REPORT</b>																																																					
WBS331	Feasibility Report	212	04-Mar-24	25-Dec-24	0	■ Feasibility Report																																															
758010	ANALYZE EXISTING CONDITIONS	20	04-Mar-24	01-Apr-24	43	■ ANALYZE EXISTING CONDITIONS																																															
759010	CONTEXT CLASSIFICATION AND TYPICAL SECTION	20	25-Jun-24	22-Jul-24	10	■ CONTEXT CLASSIFICATION AND TYPICAL SECTION																																															

