# Florida Department of Transportation Disadvantaged Business Enterprises Anticipated Participation FEDERAL FUNDED PROJECTS As of 6/30/2025

| YTD COMPARISON BETWEEN FY 23-24 AND FY 24-25 |                       |                  |                  |                  |  |  |  |  |  |
|--|-----------------------|------------------|------------------|------------------|--|--|--|--|--|
|  |                       | DBE              | Contract \$ with | DBE              |  |  |  |  |  |
|  | Contract \$ with DBEs | Participation \$ | DBEs Reported    | Participation \$ |  |  |  |  |  |
|  | Reported FY 23-24     | FY 23-24         | FY 24-25         | FY 24-25         |  |  |  |  |  |
|  |                       |                  |                  |                  |  |  |  |  |  |
| ост  | \$241,506,937         | \$19,055,901     | \$649,115,013    | \$35,027,821     |  |  |  |  |  |
| NOV  | \$311,838,560         | \$23,632,413     | \$838,755,811    | \$51,153,706     |  |  |  |  |  |
| DEC  | \$503,257,921         | \$49,475,456     | \$1,223,925,608  | \$72,257,043     |  |  |  |  |  |
| JAN  | \$942,690,577         | \$100,583,789    | \$1,484,726,472  | \$96,798,002     |  |  |  |  |  |
| FEB  | \$1,087,477,908       | \$131,199,776    | \$1,657,553,046  | \$116,745,178    |  |  |  |  |  |
| MAR  | \$1,200,328,326       | \$145,180,297    | \$1,822,970,449  | \$138,658,805    |  |  |  |  |  |
| APR  | \$1,419,346,192       | \$159,813,459    | \$2,279,689,691  | \$160,563,260    |  |  |  |  |  |
| MAY  | \$1,680,646,734       | \$180,958,151    | \$2,542,466,836  | \$194,440,463    |  |  |  |  |  |
| JUN  | \$2,189,957,702       | \$210,896,621    | \$2,895,262,688  | \$223,924,139    |  |  |  |  |  |
| JUL  | \$2,596,412,966       | \$246,858,655    |                  |                  |  |  |  |  |  |
| AUG  | \$2,829,242,524       | \$265,033,562    |                  |                  |  |  |  |  |  |
| SEP  | \$3,089,026,621       | \$333,642,785    |                  |                  |  |  |  |  |  |



# Florida Department of Transportation

Executive Board Report

Disadvantaged Business Enterprise Anticipated Participation

For Reporting Period: 10/1/2024 to 6/30/2025

#### Federal Funded Dollars

#### By District and Type of Work

|          | * Construction / Maintenance |               |        | Professional Services |              |        | Total           |               |        |
|----------|------------------------------|---------------|--------|-----------------------|--------------|--------|-----------------|---------------|--------|
| District | Amount                       | DBE Dollars   | DBE %  | Amount                | DBE Dollars  | DBE %  | Amount          | DBE Dollars   | DBE %  |
| 01       | \$308,492,282                | \$14,923,450  | 4.84%  | \$23,524,904          | \$7,369,819  | 31.33% | \$332,017,186   | \$22,293,270  | 6.71%  |
| 02       | \$619,204,672                | \$21,329,291  | 3.44%  | \$37,303,300          | \$6,549,977  | 17.56% | \$656,507,972   | \$27,879,267  | 4.25%  |
| 03       | \$263,428,166                | \$6,896,598   | 2.62%  | \$33,134,478          | \$6,027,977  | 18.19% | \$296,562,645   | \$12,924,576  | 4.36%  |
| 04       | \$253,400,069                | \$34,838,566  | 13.75% | \$29,091,073          | \$4,133,063  | 14.21% | \$282,491,142   | \$38,971,629  | 13.80% |
| 05       | \$510,110,195                | \$24,101,514  | 4.72%  | \$32,919,133          | \$7,680,365  | 23.33% | \$543,029,328   | \$31,781,879  | 5.85%  |
| 06       | \$385,004,262                | \$47,093,182  | 12.23% | \$8,285,641           | \$4,106,310  | 49.56% | \$393,289,903   | \$51,199,493  | 13.02% |
| 07       | \$324,199,973                | \$14,529,313  | 4.48%  | \$51,439,466          | \$23,371,655 | 45.44% | \$375,639,438   | \$37,900,968  | 10.09% |
| 08       | \$0                          | \$0           | 0.00%  | (\$1,000,000)         | \$0          | 0.00%  | (\$1,000,000)   | \$0           | 0.00%  |
| CO       | \$0                          | \$0           | 0.00%  | \$16,725,075          | \$973,058    | 5.82%  | \$16,725,075    | \$973,058     | 5.82%  |
| Total    | \$2,663,839,619              | \$163,711,914 | 6.15%  | \$231,423,070         | \$60,212,224 | 26.02% | \$2,895,262,688 | \$223,924,139 | 7.73%  |

\* Includes contracts with a submitted Commitment in the EOC System.

# Florida Department of Transportation

Executive Board Report

Disadvantaged Business Enterprise Anticipated Participation

For Reporting Period: 10/1/2024 to 6/30/2025

#### State Funded Dollars

### By District and Type of Work

|          | * Construction / Maintenance |               |        | Professional Services |               |        | Total           |               |        |
|----------|------------------------------|---------------|--------|-----------------------|---------------|--------|-----------------|---------------|--------|
| District | Amount                       | DBE Dollars   | DBE %  | Amount                | DBE Dollars   | DBE %  | Amount          | DBE Dollars   | DBE %  |
| 01       | \$291,532,083                | \$13,788,251  | 4.73%  | \$122,798,357         | \$30,088,741  | 24.50% | \$414,330,439   | \$43,876,992  | 10.59% |
| 02       | \$80,857,908                 | \$3,536,961   | 4.37%  | \$103,046,386         | \$28,978,163  | 28.12% | \$183,904,294   | \$32,515,124  | 17.68% |
| 03       | \$184,017,425                | \$9,501,203   | 5.16%  | \$60,914,063          | \$10,343,592  | 16.98% | \$244,931,488   | \$19,844,795  | 8.10%  |
| 04       | \$94,244,319                 | \$18,145,606  | 19.25% | \$66,837,371          | \$12,494,924  | 18.69% | \$161,081,691   | \$30,640,530  | 19.02% |
| 05       | \$316,097,517                | \$21,343,629  | 6.75%  | \$103,760,814         | \$11,777,795  | 11.35% | \$419,858,331   | \$33,121,424  | 7.89%  |
| 06       | \$25,084,919                 | \$15,955,784  | 63.61% | \$80,020,517          | \$10,055,937  | 12.57% | \$105,105,435   | \$26,011,722  | 24.75% |
| 07       | \$274,451,535                | \$12,835,656  | 4.68%  | \$100,127,483         | \$16,968,153  | 16.95% | \$374,579,018   | \$29,803,808  | 7.96%  |
| 08       | \$647,076,188                | \$58,885,095  | 9.10%  | \$210,077,708         | \$31,656,926  | 15.07% | \$857,153,896   | \$90,542,021  | 10.56% |
| СО       | \$0                          | \$0           | 0.00%  | \$93,260,845          | \$5,189,118   | 5.56%  | \$93,260,845    | \$5,189,118   | 5.56%  |
| Total    | \$1,913,361,894              | \$153,992,185 | 8.05%  | \$940,843,544         | \$157,553,349 | 16.75% | \$2,854,205,437 | \$311,545,534 | 10.92% |

\* Includes contracts with a submitted Commitment in the EOC System.

# Florida Department of Transportation

Executive Board Report

Disadvantaged Business Enterprise Anticipated Participation

For Reporting Period: 10/1/2024 to 6/30/2025

Federal and State Funded Dollars

By District and Type of Work

| [        | * Construction / Maintenance |               |        | Professional Services |               |        | Total           |               |        |
|----------|------------------------------|---------------|--------|-----------------------|---------------|--------|-----------------|---------------|--------|
| District | Amount                       | DBE Dollars   | DBE %  | Amount                | DBE Dollars   | DBE %  | Amount          | DBE Dollars   | DBE %  |
| 01       | \$600,024,364                | \$28,711,702  | 4.79%  | \$146,323,261         | \$37,458,560  | 25.60% | \$746,347,625   | \$66,170,262  | 8.87%  |
| 02       | \$700,062,579                | \$24,866,251  | 3.55%  | \$140,349,686         | \$35,528,140  | 25.31% | \$840,412,266   | \$60,394,391  | 7.19%  |
| 03       | \$447,445,591                | \$16,397,802  | 3.66%  | \$94,048,542          | \$16,371,569  | 17.41% | \$541,494,133   | \$32,769,371  | 6.05%  |
| 04       | \$347,644,388                | \$52,984,172  | 15.24% | \$95,928,444          | \$16,627,987  | 17.33% | \$443,572,832   | \$69,612,159  | 15.69% |
| 05       | \$826,207,712                | \$45,445,142  | 5.50%  | \$136,679,947         | \$19,458,160  | 14.24% | \$962,887,659   | \$64,903,303  | 6.74%  |
| 06       | \$410,089,180                | \$63,048,967  | 15.37% | \$88,306,158          | \$14,162,248  | 16.04% | \$498,395,338   | \$77,211,214  | 15.49% |
| 07       | \$598,651,508                | \$27,364,969  | 4.57%  | \$151,566,948         | \$40,339,808  | 26.62% | \$750,218,456   | \$67,704,777  | 9.02%  |
| 08       | \$647,076,188                | \$58,885,095  | 9.10%  | \$209,077,708         | \$31,656,926  | 15.14% | \$856,153,896   | \$90,542,021  | 10.58% |
| CO       | \$0                          | \$0           | 0.00%  | \$109,985,920         | \$6,162,175   | 5.60%  | \$109,985,920   | \$6,162,175   | 5.60%  |
| Total    | \$4,577,201,510              | \$317,704,100 | 6.94%  | \$1,172,266,614       | \$217,765,573 | 18.58% | \$5,749,468,125 | \$535,469,673 | 9.31%  |

\* Includes contracts with a submitted Commitment in the EOC System.