

July 1, 2026 through June 30, 2031

Florida Department of Transportation - District Seven

PINELLAS COUNTY Fixed Capital Outlay

457595-1 - PINELLAS OPS CENTER - DESIGN & CONSTRUCT COVERED WALKWAY

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State	\$32,000				
Total for Project 457595-1		\$32,000				

457598-1 - PINELLAS OPS CENTER - GENERATOR REPLACEMENTS

Type of Work: FIXED CAPITAL OUTLAY

		2027	2028	2029	2030	2031
Construction	State	\$350,000				
Total for Project 457598-1		\$350,000				



July 1, 2026 through June 30, 2031

						Highways
449125-1 - 18TH AVE S FROM \	W OF US 19/34TH ST S TO E OF 16	тн эт э				
Type of Work: URBAN CORRIDO	OR IMPROVEMENTS					
Phase	Funding Source	2027	2028	2029	2030	203
Preliminary Engineering	Federal			\$1,341,235		
Total for Project 449125-1				\$1,341,235		
452899-1 - 1ST AVE S BIKEWA Type of Work: INTERSECTION I	Y IMPROVEMENTS-VARIOUS LOCA MPROVEMENT	ATIONS FR 2ND ST	S TO 7TH ST			
Phase	Funding Source	2027	2028	2029	2030	203
Construction	Federal			\$167,680		
	Local			\$164,021		
Total for Project 452899-1	20001			\$331,701		
						
456048-1 - 22ND AVE N FROM	W OF 58TH ST TO E OF 4TH ST					
Type of Work: INTERSECTION I						
Phase	Funding Source	2027	2028	2029	2030	203
Preliminary Engineering	Federal				\$1,867,874	
					04 005 054	
Total for Project 456048-1	TH AVE S TO 1ST AVE N				\$1,867,874	
Total for Project 456048-1 447376-1 - 22ND ST N FROM 5					\$1,867,874	
Total for Project 456048-1 447376-1 - 22ND ST N FROM 51 Type of Work: URBAN CORRIDO Phase	OR IMPROVEMENTS Funding Source	2027	2028	2029	2030	203
Total for Project 456048-1 447376-1 - 22ND ST N FROM 57 Type of Work: URBAN CORRIDO	OR IMPROVEMENTS Funding Source Federal	2027	\$2,280,965	2029		203
Total for Project 456048-1 447376-1 - 22ND ST N FROM 57 Type of Work: URBAN CORRIDO Phase Construction	OR IMPROVEMENTS Funding Source	2027	\$2,280,965 \$197,270	2029		20 3 [.]
Total for Project 456048-1 447376-1 - 22ND ST N FROM 51 Type of Work: URBAN CORRIDO Phase	OR IMPROVEMENTS Funding Source Federal	2027	\$2,280,965	2029		20 3 ⁻
Total for Project 456048-1 447376-1 - 22ND ST N FROM 57 Type of Work: URBAN CORRIDO Phase Construction Total for Project 447376-1	PRIMPROVEMENTS Funding Source Federal Local	2027	\$2,280,965 \$197,270	2029		203
Total for Project 456048-1 447376-1 - 22ND ST N FROM 57 Type of Work: URBAN CORRIDO Phase Construction Total for Project 447376-1 449099-1 - 22ND ST S FROM 18	Funding Source Federal Local BTH AVE S TO 11 AVE S	2027	\$2,280,965 \$197,270	2029		203
Total for Project 456048-1 447376-1 - 22ND ST N FROM 57 Type of Work: URBAN CORRIDO Phase Construction Total for Project 447376-1 449099-1 - 22ND ST S FROM 18 Type of Work: URBAN CORRIDO	Funding Source Federal Local BTH AVE S TO 11 AVE S	2027	\$2,280,965 \$197,270	2029		
Total for Project 456048-1 447376-1 - 22ND ST N FROM 57 Type of Work: URBAN CORRIDO Phase Construction Total for Project 447376-1 449099-1 - 22ND ST S FROM 18 Type of Work: URBAN CORRIDO Phase	Funding Source Federal Local BTH AVE S TO 11 AVE S DR IMPROVEMENTS		\$2,280,965 \$197,270 \$2,478,235		2030	
Total for Project 456048-1 447376-1 - 22ND ST N FROM 57 Type of Work: URBAN CORRIDO Phase Construction Total for Project 447376-1 449099-1 - 22ND ST S FROM 18 Type of Work: URBAN CORRIDO Phase Construction	Funding Source Federal Local BTH AVE S TO 11 AVE S DR IMPROVEMENTS Funding Source		\$2,280,965 \$197,270 \$2,478,235 2028 \$1,000,000 \$1,415,482		2030	
Total for Project 456048-1 447376-1 - 22ND ST N FROM 57 Type of Work: URBAN CORRIDO Phase Construction	Funding Source Federal Local BTH AVE S TO 11 AVE S DR IMPROVEMENTS Funding Source Federal		\$2,280,965 \$197,270 \$2,478,235 2028 \$1,000,000		2030	
Total for Project 456048-1 447376-1 - 22ND ST N FROM 57 Type of Work: URBAN CORRIDO Phase Construction Total for Project 447376-1 449099-1 - 22ND ST S FROM 18 Type of Work: URBAN CORRIDO Phase Construction Total for Project 449099-1	Funding Source Federal Local BITH AVE S TO 11 AVE S OR IMPROVEMENTS Funding Source Federal Local		\$2,280,965 \$197,270 \$2,478,235 2028 \$1,000,000 \$1,415,482		2030	
Total for Project 456048-1 447376-1 - 22ND ST N FROM 57 Type of Work: URBAN CORRIDO Phase Construction Total for Project 447376-1 449099-1 - 22ND ST S FROM 18 Type of Work: URBAN CORRIDO Phase Construction	Funding Source Federal Local BITH AVE S TO 11 AVE S OR IMPROVEMENTS Funding Source Federal Local TH AVE S TO 5TH AVE S		\$2,280,965 \$197,270 \$2,478,235 2028 \$1,000,000 \$1,415,482		2030	
Total for Project 456048-1 447376-1 - 22ND ST N FROM 57 Type of Work: URBAN CORRIDO Phase Construction Total for Project 447376-1 449099-1 - 22ND ST S FROM 18 Type of Work: URBAN CORRIDO Phase Construction Total for Project 449099-1	Funding Source Federal Local BITH AVE S TO 11 AVE S OR IMPROVEMENTS Funding Source Federal Local TH AVE S TO 5TH AVE S		\$2,280,965 \$197,270 \$2,478,235 2028 \$1,000,000 \$1,415,482 \$2,415,482		2030	203
Total for Project 456048-1 447376-1 - 22ND ST N FROM 57 Type of Work: URBAN CORRIDO Phase Construction Total for Project 447376-1 449099-1 - 22ND ST S FROM 18 Type of Work: URBAN CORRIDO Phase Construction Total for Project 449099-1 445649-1 - 22ND ST S FROM 97 Type of Work: URBAN CORRIDO Phase Phase Phase Correct 449099-1	Funding Source Federal Local BITH AVE S TO 11 AVE S OR IMPROVEMENTS Funding Source Federal Local TH AVE S TO 5TH AVE S OR IMPROVEMENTS	2027	\$2,280,965 \$197,270 \$2,478,235 2028 \$1,000,000 \$1,415,482 \$2,415,482	2029	2030	203
Total for Project 456048-1 447376-1 - 22ND ST N FROM 57 Type of Work: URBAN CORRIDO Phase Construction Total for Project 447376-1 449099-1 - 22ND ST S FROM 18 Type of Work: URBAN CORRIDO Phase Construction Total for Project 449099-1 445649-1 - 22ND ST S FROM 97 Type of Work: URBAN CORRIDO	Funding Source Federal Local BITH AVE S TO 11 AVE S OR IMPROVEMENTS Funding Source Federal Local TH AVE S TO 5TH AVE S OR IMPROVEMENTS Funding Source Federal Fede	2027	\$2,280,965 \$197,270 \$2,478,235 2028 \$1,000,000 \$1,415,482 \$2,415,482	2029	2030	203



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						Highways
447374-1 - 28TH ST N FROM PIN	ELLAS TRAIL TO 1ST AVE N					
Type of Work: URBAN CORRIDOR	R IMPROVEMENTS					
Phase	Funding Source	2027	2028	2029	2030	203
Construction	Federal	\$1,290,529	2020	2029	2030	203
Construction	Local	\$127,717				
Total for Project 447374-1	Loodi	\$1,418,246				
450601-1 - 28TH STREET S FROI Type of Work: URBAN CORRIDOR		RAIL				
Phase	Funding Source	2027	2028	2029	2030	203
Construction	Federal	,	\$1,782,536			
	Local		\$613			
Total for Project 450601-1			\$1,783,149			
453872-1 - 3RD ST N/S & 4TH ST	N/S FROM 5TH AVE S TO 5TH	AVE N				
Type of Work: INTERSECTION IM	IPROVEMENT					
Phase	Funding Source	2027	2028	2029	2030	203
Construction	Federal					\$17,455,32
	State					\$2,007,362
	Federal			\$1,077,890		
Preliminary Engineering						
Preliminary Engineering Total for Project 453872-1				\$1,077,890		\$19,462,689
				\$1,077,890		\$19,462,689
				\$1,077,890		\$19,462,689
	'H AVENUE N TO 54TH AVENUI	E N		\$1,077,890		\$19,462,689
Total for Project 453872-1		E N		\$1,077,890		\$19,462,689
Total for Project 453872-1 451520-1 - 46TH ST N FROM 38T Type of Work: URBAN CORRIDOR	R IMPROVEMENTS		2028		2030	
Total for Project 453872-1 451520-1 - 46TH ST N FROM 38T Type of Work: URBAN CORRIDOR	R IMPROVEMENTS Funding Source	E N 2027	2028	2029	2030	
Total for Project 453872-1 451520-1 - 46TH ST N FROM 38T Type of Work: URBAN CORRIDOR Phase Construction	R IMPROVEMENTS Funding Source Federal	2027	2028		2030	
Total for Project 453872-1 451520-1 - 46TH ST N FROM 38T Type of Work: URBAN CORRIDOR	R IMPROVEMENTS Funding Source		2028	2029	2030	
Total for Project 453872-1 451520-1 - 46TH ST N FROM 38T Type of Work: URBAN CORRIDOR Phase Construction Preliminary Engineering	R IMPROVEMENTS Funding Source Federal	2027 \$301,226	2028	2029 \$1,315,866	2030	
Total for Project 453872-1 451520-1 - 46TH ST N FROM 38T Type of Work: URBAN CORRIDOR Phase Construction Preliminary Engineering	R IMPROVEMENTS Funding Source Federal Federal 78TH AVE NORTH TO 82ND AV	2027 \$301,226 \$301,226	2028	2029 \$1,315,866	2030	
Total for Project 453872-1 451520-1 - 46TH ST N FROM 38T Type of Work: URBAN CORRIDOR Phase Construction Preliminary Engineering Total for Project 451520-1 456578-1 - 60TH STREET FROM Type of Work: URBAN CORRIDOR	Funding Source Federal Federal 78TH AVE NORTH TO 82ND AVER IMPROVEMENTS	\$301,226 \$301,226		2029 \$1,315,866 \$1,315,866		203
Total for Project 453872-1 451520-1 - 46TH ST N FROM 38T Type of Work: URBAN CORRIDOR Phase Construction Preliminary Engineering Total for Project 451520-1 456578-1 - 60TH STREET FROM Type of Work: URBAN CORRIDOR	Funding Source Federal Federal 78TH AVE NORTH TO 82ND AVER IMPROVEMENTS Funding Source	2027 \$301,226 \$301,226	2028	2029 \$1,315,866	2030	203
Total for Project 453872-1 451520-1 - 46TH ST N FROM 38T Type of Work: URBAN CORRIDOR Phase Construction Preliminary Engineering Total for Project 451520-1 456578-1 - 60TH STREET FROM Type of Work: URBAN CORRIDOR	Funding Source Federal Federal 78TH AVE NORTH TO 82ND AVE R IMPROVEMENTS Funding Source Federal	\$301,226 \$301,226		2029 \$1,315,866 \$1,315,866		2031 2031 \$1,500,000
Total for Project 453872-1 451520-1 - 46TH ST N FROM 38T Type of Work: URBAN CORRIDOR Phase Construction Preliminary Engineering Total for Project 451520-1 456578-1 - 60TH STREET FROM Type of Work: URBAN CORRIDOR Phase Construction	Funding Source Federal Federal 78TH AVE NORTH TO 82ND AVER IMPROVEMENTS Funding Source	\$301,226 \$301,226		2029 \$1,315,866 \$1,315,866		2031 \$1,500,000 \$1,165,889
Total for Project 453872-1 451520-1 - 46TH ST N FROM 38T Type of Work: URBAN CORRIDOR Phase Construction Preliminary Engineering Total for Project 451520-1 456578-1 - 60TH STREET FROM Type of Work: URBAN CORRIDOR	Funding Source Federal Federal 78TH AVE NORTH TO 82ND AVE R IMPROVEMENTS Funding Source Federal	\$301,226 \$301,226		2029 \$1,315,866 \$1,315,866		203 ² \$1,500,000 \$1,165,889
Total for Project 453872-1 451520-1 - 46TH ST N FROM 38T Type of Work: URBAN CORRIDOR Phase Construction Preliminary Engineering Total for Project 451520-1 456578-1 - 60TH STREET FROM Type of Work: URBAN CORRIDOR Phase Construction	Funding Source Federal Federal 78TH AVE NORTH TO 82ND AVE R IMPROVEMENTS Funding Source Federal Local	\$301,226 \$301,226		2029 \$1,315,866 \$1,315,866		203 ² \$1,500,000 \$1,165,889
Total for Project 453872-1 451520-1 - 46TH ST N FROM 38T Type of Work: URBAN CORRIDOR Phase Construction Preliminary Engineering Total for Project 451520-1 456578-1 - 60TH STREET FROM Type of Work: URBAN CORRIDOR Phase Construction Total for Project 456578-1 450689-1 - 62ND AVE N FROM 48 Type of Work: URBAN CORRIDOR	Funding Source Federal Federal 78TH AVE NORTH TO 82ND AVE R IMPROVEMENTS Funding Source Federal Local 9TH ST N TO US 19 R IMPROVEMENTS Funding Source	\$301,226 \$301,226	2028	2029 \$1,315,866 \$1,315,866		2031 \$1,500,000 \$1,165,889 \$2,665,889
Total for Project 453872-1 451520-1 - 46TH ST N FROM 38T Type of Work: URBAN CORRIDOR Phase Construction Preliminary Engineering Total for Project 451520-1 456578-1 - 60TH STREET FROM Type of Work: URBAN CORRIDOR Phase Construction Total for Project 456578-1 450689-1 - 62ND AVE N FROM 48 Type of Work: URBAN CORRIDOR	Funding Source Federal Federal 78TH AVE NORTH TO 82ND AVE R IMPROVEMENTS Funding Source Federal Local 9TH ST N TO US 19 R IMPROVEMENTS Funding Source Federal	2027 \$301,226 \$301,226 YE NORTH	2028 2028 \$998,598	2029 \$1,315,866 \$1,315,866	2030	2031 \$1,500,000 \$1,165,889 \$2,665,889
Total for Project 453872-1 451520-1 - 46TH ST N FROM 38T Type of Work: URBAN CORRIDOR Phase Construction Preliminary Engineering Total for Project 451520-1 456578-1 - 60TH STREET FROM Type of Work: URBAN CORRIDOR Phase Construction Total for Project 456578-1 450689-1 - 62ND AVE N FROM 48 Type of Work: URBAN CORRIDOR	Funding Source Federal Federal 78TH AVE NORTH TO 82ND AVE R IMPROVEMENTS Funding Source Federal Local 9TH ST N TO US 19 R IMPROVEMENTS Funding Source	2027 \$301,226 \$301,226 YE NORTH	2028	2029 \$1,315,866 \$1,315,866	2030	2031 \$1,500,000 \$1,165,889 \$2,665,889



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PINELLAS COUNTY						Highways
449036-1 - 62ND AVE S FROM 16	STH ST TO 22ND ST					
Type of Work: URBAN CORRIDOR	RIMPROVEMENTS					
Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal	\$1,306,774				
	Local	\$37,005				
Total for Project 449036-1		\$1,343,779				
450673-1 - 78TH AVE N FROM 49 Type of Work: URBAN CORRIDOF						
Phase		2027	2028	2029	2030	2024
	Funding Source Federal	2027	2028	\$1,501,000	2030	2031
Preliminary Engineering Total for Project 450673-1	rederal					
Total for Project 450673-1				\$1,501,000		
456019-1 - 78TH AVE N FROM 66 Type of Work: URBAN CORRIDOR						
Phase	Funding Source	2027	2028	2029	2030	2031
Preliminary Engineering	Federal	EVE!	2020	2023	\$1,526,860	2001
Tominary Engineering	i cuciai				. , ,	
448932-1 - 7TH STREET NORTH		IDGE NO. 157236			\$1,526,860	
448932-1 - 7TH STREET NORTH Type of Work: BRIDGE REPLACE	MENT		2028	2029		2031
448932-1 - 7TH STREET NORTH Type of Work: BRIDGE REPLACE Phase		IDGE NO. 157236 2027	2028	2029	\$1,526,860 2030	2031 \$1,237,143
448932-1 - 7TH STREET NORTH Type of Work: BRIDGE REPLACE Phase	MENT Funding Source		2028	2029		
448932-1 - 7TH STREET NORTH Type of Work: BRIDGE REPLACE Phase Construction	MENT Funding Source Federal		2028 \$519,724	2029		\$1,237,143
448932-1 - 7TH STREET NORTH Type of Work: BRIDGE REPLACE Phase Construction	Funding Source Federal Local			2029		\$1,237,143
448932-1 - 7TH STREET NORTH Type of Work: BRIDGE REPLACE Phase Construction Preliminary Engineering	Funding Source Federal Local Federal		\$519,724	2029		\$1,237,143
448932-1 - 7TH STREET NORTH Type of Work: BRIDGE REPLACE Phase Construction Preliminary Engineering Total for Project 448932-1 449208-1 - ALT 19/SR595/BAY PI	Funding Source Federal Local Federal Local	2027	\$519,724 \$172,789 \$692,513	2029		\$1,237,143 \$910,480
448932-1 - 7TH STREET NORTH Type of Work: BRIDGE REPLACE Phase Construction Preliminary Engineering Total for Project 448932-1 449208-1 - ALT 19/SR595/BAY PI Type of Work: RESURFACING	Funding Source Federal Local Federal Local	2027	\$519,724 \$172,789 \$692,513	2029		\$1,237,143 \$910,480
448932-1 - 7TH STREET NORTH Type of Work: BRIDGE REPLACE Phase Construction Preliminary Engineering Total for Project 448932-1 449208-1 - ALT 19/SR595/BAY PI Type of Work: RESURFACING	Funding Source Federal Local Federal Local Federal Federal Focal INES BLVD FR HOOVER BLVD Funding Source Federal	2027 /95TH ST N TO S OF 5	\$519,724 \$172,789 \$692,513 3RD AVE	2029 \$6,135,106	2030	\$1,237,143 \$910,480 \$2,147,623
448932-1 - 7TH STREET NORTH Type of Work: BRIDGE REPLACE Phase Construction Preliminary Engineering Total for Project 448932-1 449208-1 - ALT 19/SR595/BAY PI Type of Work: RESURFACING Phase Construction	Funding Source Federal Local Federal Local VINES BLVD FR HOOVER BLVD Funding Source	2027 /95TH ST N TO S OF 5	\$519,724 \$172,789 \$692,513 3RD AVE	2029 \$6,135,106 \$743,816	2030	\$1,237,143 \$910,480 \$2,147,623
448932-1 - 7TH STREET NORTH Type of Work: BRIDGE REPLACE Phase Construction Preliminary Engineering Total for Project 448932-1 449208-1 - ALT 19/SR595/BAY PI Type of Work: RESURFACING Phase Construction	Funding Source Federal Local Federal Local Federal Federal Focal INES BLVD FR HOOVER BLVD Funding Source Federal	2027 /95TH ST N TO S OF 5	\$519,724 \$172,789 \$692,513 3RD AVE	2029 \$6,135,106	2030	\$1,237,143 \$910,480 \$2,147,623
448932-1 - 7TH STREET NORTH Type of Work: BRIDGE REPLACE Phase Construction Preliminary Engineering Total for Project 448932-1 449208-1 - ALT 19/SR595/BAY PI Type of Work: RESURFACING Phase Construction Total for Project 449208-1	Funding Source Federal Local Federal Local Federal Local Federal State E BLVD AT WALSINGHAM RD	2027 /95TH ST N TO S OF 5	\$519,724 \$172,789 \$692,513 3RD AVE	2029 \$6,135,106 \$743,816	2030	\$1,237,143 \$910,480 \$2,147,623
448932-1 - 7TH STREET NORTH Type of Work: BRIDGE REPLACE Phase Construction Preliminary Engineering Total for Project 448932-1 449208-1 - ALT 19/SR595/BAY PI Type of Work: RESURFACING Phase Construction Total for Project 449208-1 451098-1 - ALT US 19/SEMINOLE Type of Work: INTERSECTION IM	Funding Source Federal Local Federal Local Federal Local Federal State E BLVD AT WALSINGHAM RD	2027 /95TH ST N TO S OF 5	\$519,724 \$172,789 \$692,513 3RD AVE	2029 \$6,135,106 \$743,816	2030	\$1,237,143 \$910,480 \$2,147,623
448932-1 - 7TH STREET NORTH Type of Work: BRIDGE REPLACE Phase Construction Preliminary Engineering Total for Project 448932-1 449208-1 - ALT 19/SR595/BAY PI Type of Work: RESURFACING Phase Construction Total for Project 449208-1 451098-1 - ALT US 19/SEMINOLE Type of Work: INTERSECTION IM Phase	Federal Local Federal Local Federal Local Federal Local INES BLVD FR HOOVER BLVD Funding Source Federal State E BLVD AT WALSINGHAM RD PROVEMENT	2027 /95TH ST N TO S OF 5	\$519,724 \$172,789 \$692,513 3RD AVE	2029 \$6,135,106 \$743,816 \$6,878,922	2030	\$1,237,143 \$910,480 \$2,147,623
Total for Project 456019-1 448932-1 - 7TH STREET NORTH Type of Work: BRIDGE REPLACE Phase Construction Preliminary Engineering Total for Project 448932-1 449208-1 - ALT 19/SR595/BAY PI Type of Work: RESURFACING Phase Construction Total for Project 449208-1 451098-1 - ALT US 19/SEMINOLE Type of Work: INTERSECTION IM Phase Construction Total for Project 451098-1	Funding Source Federal Local Federal Local Federal Local Federal State E BLVD AT WALSINGHAM RD PROVEMENT Funding Source	2027 /95TH ST N TO S OF 5	\$519,724 \$172,789 \$692,513 3RD AVE 2028	2029 \$6,135,106 \$743,816 \$6,878,922	2030	\$1,237,143 \$910,480 \$2,147,623



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Florida Department of Transportation - District Seven

						Highways
451096-1 - ALT US 19/SEMINOLI Type of Work: INTERSECTION IM		BAY DR/W BAY DR				
Phase	Funding Source	2027	2028	2029	2030	203
Construction	Federal	EVE!	\$576,540	2023	2000	203
Constitution	State		\$7,687			
Total for Project 451096-1	<u> </u>		\$584,227			
•						
448044-1 - ALT US 19/SR 595 FR Type of Work: RESURFACING	ROM N OF MERES BLVD TO PA	SCO COUNTY LINE				
Phase	Funding Source	2027	2028	2029	2030	203
Construction	State			\$5,445,131		
Preliminary Engineering	State	\$1,225,811				
Total for Project 448044-1		\$1,225,811		\$5,445,131		
456047-1 - BELLEAIR RD FROM Type of Work: WIDEN/RESURFAC Phase Construction	CE EXIST LANES Funding Source Federal	2027	2028	2029	2030 \$4,335,000 \$15,060,386	203 [,]
Type of Work: WIDEN/RESURFAC	CE EXIST LANES Funding Source	2027	2028	2029		203
Type of Work: WIDEN/RESURFACE Phase Construction Total for Project 456047-1 447375-1 - CENTRAL AVE FROM Type of Work: URBAN CORRIDOR	Funding Source Federal Local M 31ST ST TO 34TH ST R IMPROVEMENTS				\$4,335,000 \$15,060,386 \$19,395,386	
Type of Work: WIDEN/RESURFACE Phase Construction Total for Project 456047-1 447375-1 - CENTRAL AVE FROM Type of Work: URBAN CORRIDOR	Funding Source Federal Local M 31ST ST TO 34TH ST R IMPROVEMENTS Funding Source	2027	2028	2029	\$4,335,000 \$15,060,386	
Type of Work: WIDEN/RESURFACE Phase Construction Total for Project 456047-1 447375-1 - CENTRAL AVE FROM Type of Work: URBAN CORRIDOR	Funding Source Federal Local M 31ST ST TO 34TH ST R IMPROVEMENTS Funding Source Federal	2027 \$996,411			\$4,335,000 \$15,060,386 \$19,395,386	
Type of Work: WIDEN/RESURFACE Phase Construction Total for Project 456047-1 447375-1 - CENTRAL AVE FROM Type of Work: URBAN CORRIDOR Phase Construction	Funding Source Federal Local M 31ST ST TO 34TH ST R IMPROVEMENTS Funding Source	2027 \$996,411 \$39,118			\$4,335,000 \$15,060,386 \$19,395,386	203
Type of Work: WIDEN/RESURFACE Phase Construction Total for Project 456047-1 447375-1 - CENTRAL AVE FROM Type of Work: URBAN CORRIDOR	Funding Source Federal Local M 31ST ST TO 34TH ST R IMPROVEMENTS Funding Source Federal	2027 \$996,411			\$4,335,000 \$15,060,386 \$19,395,386	
Type of Work: WIDEN/RESURFACE Phase Construction Total for Project 456047-1 447375-1 - CENTRAL AVE FROM Type of Work: URBAN CORRIDOR Phase Construction	Funding Source Federal Local M 31ST ST TO 34TH ST R IMPROVEMENTS Funding Source Federal Local	2027 \$996,411 \$39,118 \$1,035,529			\$4,335,000 \$15,060,386 \$19,395,386	
Type of Work: WIDEN/RESURFACE Phase Construction Total for Project 456047-1 447375-1 - CENTRAL AVE FROM Type of Work: URBAN CORRIDOR Phase Construction Total for Project 447375-1	Funding Source Federal Local M 31ST ST TO 34TH ST R IMPROVEMENTS Funding Source Federal Local	2027 \$996,411 \$39,118 \$1,035,529			\$4,335,000 \$15,060,386 \$19,395,386	

448509-1 - DUHME RD/113TH ST FROM SR 666/TOM STUART CSWY TO SR 688/ULMERTON RD

Local

Type of Work: ATMS - ARTERIAL TRAFFIC MGMT

Total for Project 454565-1

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Local	\$1,466,200				
	State	\$1,466,200				
Total for Project 448509-1		\$2,932,400				



\$1,503,545

\$2,352,729

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456057-4 - FC-5 MAINTENANCE COI Type of Work: ROUTINE MAINTENAN Phase Construction						
Construction		JNTY				
	Funding Source	2027	2028	2029	2030	203
	State	\$11,000				
Total for Project 456057-4		\$11,000				
443412-1 - FOREST LAKES BLVD FF Type of Work: ADD LANES & REHABI		MPA RD				
Phase	Funding Source	2027	2028	2029	2030	203
Construction	Local	\$3,395,332				
	State	\$3,395,332				
Total for Project 443412-1		\$6,790,664				
450212-1 - GATEWAY EXPRESS - TO Type of Work: TOLL COLLECTION	OLL OPERATIONS					
Phase	Funding Source	2027	2028	2029	2030	203
Operations	Toll/Turnpike	\$271,506	\$279,652	\$288,042	\$296,682	\$305,583
Total for Project 450212-1		\$271,506	\$279,652	\$288,042	\$296,682	\$305,583
		PINELLAS				
Type of Work: BRIDGE-REPAIR/REHA	ABILITATION Funding Source	PINELLAS 2027	2028	2029	2030	203 [.]
Type of Work: BRIDGE-REPAIR/REH/ Phase Construction	ABILITATION		2028	2029	\$13,059,163	203 [,]
Type of Work: BRIDGE-REPAIR/REH/ Phase Construction Total for Project 422904-6 422904-2 - I-275 (HOWARD FRKL) FI	ABILITATION Funding Source Federal ROM N OF SR687(4TH ST I	2027		2029		203
Type of Work: BRIDGE-REPAIR/REH/ Phase Construction Total for Project 422904-6 422904-2 - I-275 (HOWARD FRKL) FI Type of Work: BRIDGE-REPLACE AN	Funding Source Federal ROM N OF SR687(4TH ST NO DADD LANES	2027 N) TO N OF HOWARD	FRANKLAND		\$13,059,163 \$13,059,163	
Type of Work: BRIDGE-REPAIR/REH/ Phase Construction Total for Project 422904-6 422904-2 - I-275 (HOWARD FRKL) FI Type of Work: BRIDGE-REPLACE AN	Funding Source Federal ROM N OF SR687(4TH ST NO ADD LANES Funding Source	2027 N) TO N OF HOWARD 2027	FRANKLAND 2028	2029	\$13,059,163 \$13,059,163 2030	203
Type of Work: BRIDGE-REPAIR/REH/ Phase Construction Total for Project 422904-6 422904-2 - I-275 (HOWARD FRKL) FI Type of Work: BRIDGE-REPLACE AN	Funding Source Federal ROM N OF SR687(4TH ST NO ADD LANES Funding Source State	2027 N) TO N OF HOWARD 2027 \$6,500,000	FRANKLAND 2028 \$6,500,000	2029 \$6,500,000	\$13,059,163 \$13,059,163 2030 \$6,500,000	203 ⁻ \$6,500,000
422904-6 - I-275 (HOWARD FRKL) - I Type of Work: BRIDGE-REPAIR/REH/ Phase Construction Total for Project 422904-6 422904-2 - I-275 (HOWARD FRKL) FI Type of Work: BRIDGE-REPLACE AN Phase Repayment Total for Project 422904-2	Funding Source Federal ROM N OF SR687(4TH ST NO ADD LANES Funding Source	2027 N) TO N OF HOWARD 2027	FRANKLAND 2028	2029	\$13,059,163 \$13,059,163 2030	203 \$6,500,00 \$3,461,26
Type of Work: BRIDGE-REPAIR/REH/ Phase Construction Total for Project 422904-6 422904-2 - I-275 (HOWARD FRKL) FI Type of Work: BRIDGE-REPLACE AN Phase Repayment Total for Project 422904-2 449109-1 - I-275 (SR 93) FROM N OF Type of Work: ADD LANES & RECON Phase Construction	Funding Source Federal ROM N OF SR687(4TH ST I) D ADD LANES Funding Source State Toll/Turnpike 38TH AVE N TO N OF 4TH STRUCT Funding Source State State	2027 N) TO N OF HOWARD 2027 \$6,500,000 \$3,461,266 \$9,961,266 ST N 2027 \$2,500,000	FRANKLAND 2028 \$6,500,000 \$3,461,266	2029 \$6,500,000 \$3,461,266	\$13,059,163 \$13,059,163 \$2030 \$6,500,000 \$3,461,266	203 \$6,500,00 \$3,461,26 \$9,961,26
Type of Work: BRIDGE-REPAIR/REH/ Phase Construction Total for Project 422904-6 422904-2 - I-275 (HOWARD FRKL) FI Type of Work: BRIDGE-REPLACE AN Phase Repayment Total for Project 422904-2 449109-1 - I-275 (SR 93) FROM N OF Type of Work: ADD LANES & RECON Phase	Funding Source Federal ROM N OF SR687(4TH ST I) D ADD LANES Funding Source State Toll/Turnpike 38TH AVE N TO N OF 4TH STRUCT Funding Source	2027 N) TO N OF HOWARD 2027 \$6,500,000 \$3,461,266 \$9,961,266 ST N	\$6,500,000 \$3,461,266 \$9,961,266	2029 \$6,500,000 \$3,461,266 \$9,961,266	\$13,059,163 \$13,059,163 2030 \$6,500,000 \$3,461,266 \$9,961,266	203



						Highways
450212-2 - I-275 EXPRESS						
Type of Work: TOLL COLLE	ECTION					
Phase	Funding Source	2027	2028	2029	2030	2031
Operations	Toll/Turnpike	\$188,000	\$193,600	\$200,000	\$205,500	\$211,400
Total for Project 450212-2		\$188,000	\$193,600	\$200,000	\$205,500	\$211,400
454084-1 - I-275 FR 54TH /	AVE S TO SR 687					
Type of Work: ITS COMMU						
Phase	Funding Source	2027	2028	2029	2030	2031
Capital	State	\$220,000				
Construction	State	\$3,894,829				
Total for Project 454084-1		\$4,114,829				
454172-1 - 1275 EPOM N C	DF 1375 TO N OF 38TH AVE N					
Type of Work: RIGID PAVE						
,,						
Phase	Funding Source	2027	2028	2029	2030	2031
	F 1 1					
Construction Total for Project 454172-1	Federal		\$29,524,467 \$29,524,467			
Construction Total for Project 454172-1 449153-1 - I275 FROM NO	RTH OF MAXIMO POINT BRIDGES TO) SOUTH OF 54TH AV	\$29,524,467			
Construction Total for Project 454172-1	RTH OF MAXIMO POINT BRIDGES TO) SOUTH OF 54TH AV	\$29,524,467			
Construction Total for Project 454172-1 449153-1 - I275 FROM NO	RTH OF MAXIMO POINT BRIDGES TO) SOUTH OF 54TH AV 2027	\$29,524,467	2029	2030	2031
Construction Total for Project 454172-1 449153-1 - I275 FROM NO Type of Work: RESURFAC	RTH OF MAXIMO POINT BRIDGES TO		\$29,524,467 /E S	2029	2030	2031
Construction Total for Project 454172-1 449153-1 - I275 FROM NO Type of Work: RESURFAC	RTH OF MAXIMO POINT BRIDGES TO ING Funding Source Federal	2027	\$29,524,467 /E S	2029	2030	2031
Construction Total for Project 454172-1 449153-1 - I275 FROM NO Type of Work: RESURFAC Phase Construction Total for Project 449153-1	RTH OF MAXIMO POINT BRIDGES TO ING Funding Source Federal	2027 \$9,571,068 \$9,571,068	\$29,524,467 /E S	2029	2030	2031
Construction Total for Project 454172-1 449153-1 - I275 FROM NO Type of Work: RESURFAC Phase Construction Total for Project 449153-1	RTH OF MAXIMO POINT BRIDGES TO ING Funding Source Federal S SKYWAY- REST AREA AESTHETIC	2027 \$9,571,068 \$9,571,068	\$29,524,467 /E S	2029	2030	2031
Construction Total for Project 454172-1 449153-1 - I275 FROM NO Type of Work: RESURFAC Phase Construction Total for Project 449153-1 457562-1 - I-275 PINELLA	RTH OF MAXIMO POINT BRIDGES TO ING Funding Source Federal S SKYWAY- REST AREA AESTHETIC	2027 \$9,571,068 \$9,571,068	\$29,524,467 /E S	2029	2030	
Construction Total for Project 454172-1 449153-1 - I275 FROM NO Type of Work: RESURFAC Phase Construction Total for Project 449153-1 457562-1 - I-275 PINELLA: Type of Work: REST AREA	RTH OF MAXIMO POINT BRIDGES TO ING Funding Source Federal S SKYWAY- REST AREA AESTHETIC	2027 \$9,571,068 \$9,571,068	\$29,524,467 ZE S 2028			
Construction Total for Project 454172-1 449153-1 - I275 FROM NO Type of Work: RESURFAC Phase Construction Total for Project 449153-1 457562-1 - I-275 PINELLA: Type of Work: REST AREA Phase	RTH OF MAXIMO POINT BRIDGES TO ING Funding Source Federal S SKYWAY- REST AREA AESTHETICA Funding Source State	2027 \$9,571,068 \$9,571,068	\$29,524,467 ZE S 2028		2030	2031
Construction Total for Project 454172-1 449153-1 - I275 FROM NO Type of Work: RESURFAC Phase Construction Total for Project 449153-1 457562-1 - I-275 PINELLA: Type of Work: REST AREA Phase Construction	RTH OF MAXIMO POINT BRIDGES TO ING Funding Source Federal S SKYWAY- REST AREA AESTHETICA Funding Source State	2027 \$9,571,068 \$9,571,068	\$29,524,467 ZE S 2028		2030 \$379,712	
Construction Total for Project 454172-1 449153-1 - I275 FROM NO Type of Work: RESURFAC Phase Construction Total for Project 449153-1 457562-1 - I-275 PINELLA: Type of Work: REST AREA Phase Construction Total for Project 457562-1 437805-1 - I275(SR93) ANI	RTH OF MAXIMO POINT BRIDGES TO ING Funding Source Federal S SKYWAY- REST AREA AESTHETICA Funding Source State	2027 \$9,571,068 \$9,571,068 \$9,571,068	\$29,524,467 /E S 2028		2030 \$379,712	
Construction Total for Project 454172-1 449153-1 - I275 FROM NO Type of Work: RESURFAC Phase Construction Total for Project 449153-1 457562-1 - I-275 PINELLA: Type of Work: REST AREA Phase Construction Total for Project 457562-1	RTH OF MAXIMO POINT BRIDGES TO ING Funding Source Federal S SKYWAY- REST AREA AESTHETICA Funding Source State	2027 \$9,571,068 \$9,571,068 \$9,571,068	\$29,524,467 /E S 2028		2030 \$379,712	
Construction Total for Project 454172-1 449153-1 - I275 FROM NO Type of Work: RESURFAC Phase Construction Total for Project 449153-1 457562-1 - I-275 PINELLA: Type of Work: REST AREA Phase Construction Total for Project 457562-1 437805-1 - I275(SR93) ANI Type of Work: LIGHTING Phase	RTH OF MAXIMO POINT BRIDGES TO ING Funding Source Federal S SKYWAY- REST AREA AESTHETICA Funding Source State D US19(SR55) IN PINELLAS COUNTY Funding Source	2027 \$9,571,068 \$9,571,068 \$9,571,068	\$29,524,467 /E S 2028		2030 \$379,712 \$379,712	
Construction Total for Project 454172-1 449153-1 - I275 FROM NO Type of Work: RESURFAC Phase Construction Total for Project 449153-1 457562-1 - I-275 PINELLA: Type of Work: REST AREA Phase Construction Total for Project 457562-1 437805-1 - I275(SR93) ANI Type of Work: LIGHTING	RTH OF MAXIMO POINT BRIDGES TO ING Funding Source Federal S SKYWAY- REST AREA AESTHETIC Funding Source State D US19(SR55) IN PINELLAS COUNTY Funding Source State	2027 \$9,571,068 \$9,571,068 \$9,571,068 SS 2027	\$29,524,467 ZE S 2028 ZIONS	2029	2030 \$379,712 \$379,712	2031



						Highways
438785-1 - I275/SR93 NB HOWAF	RD FRANKLAD BRIDGE SUBST	RUCTURE REPAIRS	BRIDGE#150210			
Type of Work: BRIDGE-REPAIR/R	EHABILITATION					
Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State	\$838,781				
Total for Project 438785-1		\$838,781				
454000 4 1075/01110111115 01/04	WAY MODULAD EVDANGION IS	NAT DEDI A CEMENT				
454938-1 - I275/SUNSHINE SKYV Type of Work: BRIDGE-REPAIR/R		JINI REPLACEMENI				
Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State			\$4,415,239		
Total for Project 454938-1				\$4,415,239		
408671-3 - INTERSTATE HIGHWA Type of Work: SERVICE PATROLA						
Phase	Funding Source	2027	2028	2029	2030	2031
Operations	Toll/Turnpike	\$855,000	\$405,000		\$417,000	
Total for Project 408671-3	rom rumpiko	\$855,000	\$405,000		\$417,000	
450603-1 - JOES CREEK TRAIL (Type of Work: BIKE PATH/TRAIL	46TH AVE) FROM 46TH ST N T	O 34TH ST N				
		O 34TH ST N 2027	2028	2029	2030	2031
Type of Work: BIKE PATH/TRAIL	46TH AVE) FROM 46TH ST N To Funding Source Federal		2028	2029 \$130,000	2030	2031
Type of Work: BIKE PATH/TRAIL Phase	Funding Source		2028		2030	2031
Type of Work: BIKE PATH/TRAIL Phase Planning Total for Project 450603-1	Funding Source Federal		2028	\$130,000	2030	2031
Type of Work: BIKE PATH/TRAIL Phase Planning Total for Project 450603-1 456905-2 - LAKE ST. GEORGE D	Funding Source Federal R NORTH OF TAMPA RD		2028	\$130,000	2030	2031
Type of Work: BIKE PATH/TRAIL Phase Planning Total for Project 450603-1 456905-2 - LAKE ST. GEORGE D Type of Work: EMERGENCY OPE	Funding Source Federal R NORTH OF TAMPA RD		2028	\$130,000	2030	
Type of Work: BIKE PATH/TRAIL Phase Planning	Funding Source Federal R NORTH OF TAMPA RD RATIONS	2027		\$130,000 \$130,000		2031
Type of Work: BIKE PATH/TRAIL Phase Planning Total for Project 450603-1 456905-2 - LAKE ST. GEORGE D Type of Work: EMERGENCY OPE Phase	Funding Source Federal R NORTH OF TAMPA RD RATIONS Funding Source	2027		\$130,000 \$130,000		
Type of Work: BIKE PATH/TRAIL Phase Planning Total for Project 450603-1 456905-2 - LAKE ST. GEORGE D Type of Work: EMERGENCY OPE Phase Construction	Funding Source Federal R NORTH OF TAMPA RD RATIONS Funding Source	2027 2027 \$3,840,580		\$130,000 \$130,000		
Type of Work: BIKE PATH/TRAIL Phase Planning Total for Project 450603-1 456905-2 - LAKE ST. GEORGE D Type of Work: EMERGENCY OPE Phase Construction	Funding Source Federal R NORTH OF TAMPA RD RATIONS Funding Source Federal VER SMACKS BAYOU - BRIDG	2027 \$3,840,580 \$3,840,580	2028	\$130,000 \$130,000		
Type of Work: BIKE PATH/TRAIL Phase Planning Total for Project 450603-1 456905-2 - LAKE ST. GEORGE D Type of Work: EMERGENCY OPE Phase Construction Total for Project 456905-2 450610-1 - OVERLOOK DR NE O Type of Work: BRIDGE REPLACED	Funding Source Federal R NORTH OF TAMPA RD RATIONS Funding Source Federal VER SMACKS BAYOU - BRIDG	2027 \$3,840,580 \$3,840,580	2028 CEMENT 2028	\$130,000 \$130,000		2031
Type of Work: BIKE PATH/TRAIL Phase Planning Total for Project 450603-1 456905-2 - LAKE ST. GEORGE D Type of Work: EMERGENCY OPE Phase Construction Total for Project 456905-2 450610-1 - OVERLOOK DR NE O Type of Work: BRIDGE REPLACED	Funding Source Federal R NORTH OF TAMPA RD RATIONS Funding Source Federal VER SMACKS BAYOU - BRIDG MENT	2027 \$3,840,580 \$3,840,580 E NO. 157189 REPLA	2028 CEMENT 2028 \$3,321,019	\$130,000 \$130,000	2030	
Type of Work: BIKE PATH/TRAIL Phase Planning Total for Project 450603-1 456905-2 - LAKE ST. GEORGE D Type of Work: EMERGENCY OPE Phase Construction Total for Project 456905-2 450610-1 - OVERLOOK DR NE O	Funding Source Federal R NORTH OF TAMPA RD RATIONS Funding Source Federal VER SMACKS BAYOU - BRIDG MENT Funding Source	2027 \$3,840,580 \$3,840,580 E NO. 157189 REPLA	2028 CEMENT 2028	\$130,000 \$130,000	2030	2031



July 1, 2026 through June 30, 2031

						Highways
415365-3 - PINELLAS BAYWAY	GENERAL CONSULTANT					
Type of Work: TOLL COLLECTION	N					
Phase	Funding Source	2027	2028	2029	2030	203
Preliminary Engineering	Toll/Turnpike	\$56,221	\$56,221	\$56,221	\$56,221	\$56,22
Total for Project 415365-3		\$56,221	\$56,221	\$56,221	\$56,221	\$56,22
443842-1 - PINELLAS COUNTY I	PRINCE DAINTING VARIOUS L	CATIONS				
Type of Work: BRIDGE - PAINTIN		CATIONS				
Phase	Funding Source	2027	2028	2029	2030	203
Construction	State	,	\$3,927,191		,	
Preliminary Engineering	State	\$125,000				
Total for Project 443842-1		\$125,000	\$3,927,191			
451183-1 - PINELLAS COUNTY I Type of Work: BRIDGE-REPAIR/F		CATIONS				
Phase	Funding Source	2027	2028	2029	2030	203
Construction	State		\$1,983,914			
	-	#005 000				
Preliminary Engineering	State	\$265,869	******			
Preliminary Engineering Total for Project 451183-1	State	\$265,869 \$265,869	\$1,983,914			
	State	*,	\$1,983,914			
Total for Project 451183-1		\$265,869				
Total for Project 451183-1 447746-1 - PINELLAS COUNTY (CULVERT & CONCRETE BRIDG	\$265,869				
Total for Project 451183-1 447746-1 - PINELLAS COUNTY (Type of Work: BRIDGE-REPAIR/F	CULVERT & CONCRETE BRIDG	\$265,869		2029	2030	203
Total for Project 451183-1 447746-1 - PINELLAS COUNTY (Type of Work: BRIDGE-REPAIR/F	CULVERT & CONCRETE BRIDG REHABILITATION	\$265,869 E REPAIRS VARIOU	S LOCATIONS	2029	2030 \$3,801,689	203
Total for Project 451183-1 447746-1 - PINELLAS COUNTY (Type of Work: BRIDGE-REPAIR/F Phase Construction	CULVERT & CONCRETE BRIDG REHABILITATION Funding Source	\$265,869 E REPAIRS VARIOU	S LOCATIONS	2029 \$301,000		203
	CULVERT & CONCRETE BRIDG REHABILITATION Funding Source State	\$265,869 E REPAIRS VARIOU	S LOCATIONS			203
Total for Project 451183-1 447746-1 - PINELLAS COUNTY (Type of Work: BRIDGE-REPAIR/F Phase Construction Preliminary Engineering	CULVERT & CONCRETE BRIDG REHABILITATION Funding Source State	\$265,869 E REPAIRS VARIOU	S LOCATIONS	\$301,000	\$3,801,689	203
Total for Project 451183-1 447746-1 - PINELLAS COUNTY (Type of Work: BRIDGE-REPAIR/F Phase Construction Preliminary Engineering Total for Project 447746-1	CULVERT & CONCRETE BRIDG REHABILITATION Funding Source State State State MOVABLE BRIDGE REPAIRS VA	\$265,869 E REPAIRS VARIOU 2027	S LOCATIONS 2028	\$301,000	\$3,801,689	203
Total for Project 451183-1 447746-1 - PINELLAS COUNTY (Type of Work: BRIDGE-REPAIR/F Phase Construction Preliminary Engineering Total for Project 447746-1	CULVERT & CONCRETE BRIDG REHABILITATION Funding Source State State State MOVABLE BRIDGE REPAIRS VA	\$265,869 E REPAIRS VARIOU 2027	S LOCATIONS 2028	\$301,000	\$3,801,689	203
Total for Project 451183-1 447746-1 - PINELLAS COUNTY (Type of Work: BRIDGE-REPAIR/F Phase Construction Preliminary Engineering Total for Project 447746-1 449983-1 - PINELLAS COUNTY I Type of Work: BRIDGE-REPAIR/F	CULVERT & CONCRETE BRIDG REHABILITATION Funding Source State State State MOVABLE BRIDGE REPAIRS VAREHABILITATION Funding Source	\$265,869 E REPAIRS VARIOU 2027 ARIOUS LOCATIONS	S LOCATIONS 2028	\$301,000	\$3,801,689	
Total for Project 451183-1 447746-1 - PINELLAS COUNTY (Type of Work: BRIDGE-REPAIR/F Phase Construction Preliminary Engineering Total for Project 447746-1 449983-1 - PINELLAS COUNTY I Type of Work: BRIDGE-REPAIR/F	CULVERT & CONCRETE BRIDG REHABILITATION Funding Source State State State MOVABLE BRIDGE REPAIRS VAREHABILITATION	\$265,869 E REPAIRS VARIOU 2027 ARIOUS LOCATIONS 2027 \$14,849,186	S LOCATIONS 2028	\$301,000 \$301,000	\$3,801,689 \$3,801,689	
Total for Project 451183-1 447746-1 - PINELLAS COUNTY (Type of Work: BRIDGE-REPAIR/F Phase Construction Preliminary Engineering	CULVERT & CONCRETE BRIDG REHABILITATION Funding Source State State State MOVABLE BRIDGE REPAIRS VAREHABILITATION Funding Source	\$265,869 E REPAIRS VARIOU 2027 ARIOUS LOCATIONS	S LOCATIONS 2028	\$301,000 \$301,000	\$3,801,689 \$3,801,689	
Total for Project 451183-1 447746-1 - PINELLAS COUNTY (Type of Work: BRIDGE-REPAIR/F Phase Construction Preliminary Engineering Total for Project 447746-1 449983-1 - PINELLAS COUNTY I Type of Work: BRIDGE-REPAIR/F	CULVERT & CONCRETE BRIDG REHABILITATION Funding Source State State State MOVABLE BRIDGE REPAIRS VAREHABILITATION Funding Source	\$265,869 E REPAIRS VARIOU 2027 ARIOUS LOCATIONS 2027 \$14,849,186	S LOCATIONS 2028	\$301,000 \$301,000	\$3,801,689 \$3,801,689	
Total for Project 451183-1 447746-1 - PINELLAS COUNTY (Type of Work: BRIDGE-REPAIR/F Phase Construction Preliminary Engineering Total for Project 447746-1 449983-1 - PINELLAS COUNTY I Type of Work: BRIDGE-REPAIR/F Phase Construction Total for Project 449983-1	CULVERT & CONCRETE BRIDG REHABILITATION Funding Source State State MOVABLE BRIDGE REPAIRS VAREHABILITATION Funding Source State State	\$265,869 E REPAIRS VARIOU 2027 ARIOUS LOCATIONS 2027 \$14,849,186 \$14,849,186	S LOCATIONS 2028	\$301,000 \$301,000	\$3,801,689 \$3,801,689	
Total for Project 451183-1 447746-1 - PINELLAS COUNTY (Type of Work: BRIDGE-REPAIR/F Phase Construction Preliminary Engineering Total for Project 447746-1 449983-1 - PINELLAS COUNTY I Type of Work: BRIDGE-REPAIR/F Phase Construction Total for Project 449983-1 447747-1 - PINELLAS COUNTY I Type of Work: BRIDGE-REPAIR/F	CULVERT & CONCRETE BRIDG REHABILITATION Funding Source State State MOVABLE BRIDGE REPAIRS VAREHABILITATION Funding Source State RESILIENCY IMPROVEMENTS VAREHABILITATION	\$265,869 E REPAIRS VARIOU 2027 ARIOUS LOCATIONS 2027 \$14,849,186 \$14,849,186	S LOCATIONS 2028 3 2028	\$301,000 \$301,000	\$3,801,689 \$3,801,689 2030	203
Total for Project 451183-1 447746-1 - PINELLAS COUNTY (Type of Work: BRIDGE-REPAIR/F Phase Construction Preliminary Engineering Total for Project 447746-1 449983-1 - PINELLAS COUNTY I Type of Work: BRIDGE-REPAIR/F Phase Construction Total for Project 449983-1 447747-1 - PINELLAS COUNTY I Type of Work: BRIDGE-REPAIR/F	CULVERT & CONCRETE BRIDG REHABILITATION Funding Source State State MOVABLE BRIDGE REPAIRS VAREHABILITATION Funding Source State RESILIENCY IMPROVEMENTS VAREHABILITATION Funding Source	\$265,869 E REPAIRS VARIOU 2027 ARIOUS LOCATIONS 2027 \$14,849,186 \$14,849,186	S LOCATIONS 2028	\$301,000 \$301,000	\$3,801,689 \$3,801,689	2034
Total for Project 451183-1 447746-1 - PINELLAS COUNTY (Type of Work: BRIDGE-REPAIR/F Phase Construction Preliminary Engineering Total for Project 447746-1 449983-1 - PINELLAS COUNTY I Type of Work: BRIDGE-REPAIR/F Phase Construction Total for Project 449983-1 447747-1 - PINELLAS COUNTY I Type of Work: BRIDGE-REPAIR/F	CULVERT & CONCRETE BRIDG REHABILITATION Funding Source State State MOVABLE BRIDGE REPAIRS VAREHABILITATION Funding Source State RESILIENCY IMPROVEMENTS VAREHABILITATION Funding Source State Funding Source State	\$265,869 E REPAIRS VARIOU 2027 ARIOUS LOCATIONS 2027 \$14,849,186 \$14,849,186	S LOCATIONS 2028 3 2028	\$301,000 \$301,000	\$3,801,689 \$3,801,689 2030	2031
Total for Project 451183-1 447746-1 - PINELLAS COUNTY (Type of Work: BRIDGE-REPAIR/F Phase Construction Preliminary Engineering Total for Project 447746-1 449983-1 - PINELLAS COUNTY I Type of Work: BRIDGE-REPAIR/F Phase Construction Total for Project 449983-1 447747-1 - PINELLAS COUNTY I Type of Work: BRIDGE-REPAIR/F	CULVERT & CONCRETE BRIDG REHABILITATION Funding Source State State MOVABLE BRIDGE REPAIRS VAREHABILITATION Funding Source State RESILIENCY IMPROVEMENTS VAREHABILITATION Funding Source	\$265,869 E REPAIRS VARIOU 2027 ARIOUS LOCATIONS 2027 \$14,849,186 \$14,849,186	S LOCATIONS 2028 3 2028	\$301,000 \$301,000	\$3,801,689 \$3,801,689 2030	2031



July 1, 2026 through June 30, 2031

Florida Department of Transportation - District Seven

PINELLAS COUNTY						Highways
450969-2 - PINELLAS COUNTY S	IDEWALK GAPS- VARIOUS LOC	CATIONS - PHASE II				
Type of Work: SIDEWALK						
Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal		\$1,368,457			
Total for Project 450969-2	State		\$155,708 \$1,524,165			
Total 101 1 10 Jest 430303-2		<u>. </u>	ψ1,024,100			
450969-3 - PINELLAS COUNTY S	IDEWALK GAPS- VARIOUS LOC	CATIONS - PHASE III				
Type of Work: SIDEWALK						
Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal			\$1,798,383	· · · · · · · · · · · · · · · · · · ·	
	State			\$181,106		
Total for Project 450969-3				\$1,979,489		
450969-4 - PINELLAS COUNTY S	IDEWALK GAPS- VARIOUS LOC	CATIONS - PHASE IV	,			
Type of Work: SIDEWALK						
Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal				\$1,080,000	
	State				\$28,200	
Total for Project 450969-4					\$1,108,200	
450969-5 - PINELLAS COUNTY S Type of Work: SIDEWALK	IDEWALK GAPS- VARIOUS LOC	CATIONS - PHASE V				
Type of Work. SIDEWALK						
Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal					\$1,500,000
T-4-1 f Duni 4 450000 5	State					\$5,825
Total for Project 450969-5				<u> </u>	<u>. </u>	\$1,505,825
454746-1 - PINELLAS COUNTY S Type of Work: BRIDGE-REPAIR/R		PAINTING VARIOUS	LOCATIONS			
Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State			\$2,363,947		
Preliminary Engineering	State		\$201,000			
Total for Project 454746-1			\$201,000	\$2,363,947		
449984-1 - PINELLAS COUNTY S Type of Work: BRIDGE-REPAIR/R		ARIOUS LOCATIONS	i			
Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State	\$1,492,814				
Total for Project 440094 4		¢1,102,011				



Total for Project 449984-1

\$1,492,814

July 1, 2026 through June 30, 2031

Florida Department of Transportation - District Seven

PINELLAS COUNTY	Highways

440093-4 - PINELLAS LOOP-PH 5 ALONG SAN MARTIN BLVD FROM MACOMA DR TO GANDY BLVD

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State		\$4,724,064			
Total for Project 440093-4			\$4,724,064			

440093-2 - PINELLAS TRAIL LOOP - PH 3 FROM ULMERTON RD TO HAINES BAYSHORE RD

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal	\$9,227,874		,	'	
	Local	\$314,978				
Total for Project 440093-2		\$9,542,852				

452897-1 - SALT CREEK TRAIL - FROM PINELLAS TRAIL TO 5TH ST N

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal			\$3,720,636		
	Local			\$2,108,555		
Preliminary Engineering	Federal	\$838,813				
Total for Project 452897-1		\$838,813		\$5,829,191		

450566-2 - SIDEWALK GAP DESIGN - PINELLAS COUNTY

Type of Work: SIDEWALK

Phase	Funding Source	2027	2028	2029	2030	2031
Preliminary Engineering	State	\$250,000	\$227,250	\$250,000	\$250,000	\$250,000
Total for Project 450566-2		\$250,000	\$227,250	\$250,000	\$250,000	\$250,000

451237-1 - SR 580/MAIN ST FROM W OF PINEHURST RD TO W OF ENTERPRISE RD

Type of Work: RESURFACING

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal			\$9,526,940		
	State			\$1,156,107		
Preliminary Engineering	State	\$1,379,450				
Total for Project 451237-1		\$1,379,450		\$10,683,047		

452125-2 - SR 586/CURLEW RD FROM US 19 TO EAST OF LANDMARK DR

Type of Work: DRAINAGE IMPROVEMENTS

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal			\$15,844,887		
	State			\$225,370		
Preliminary Engineering	State	\$1,398,391				
Total for Project 452125-2		\$1,398,391		\$16,070,257		



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449209-1 - SR 590 FROM ENTERPRISE RD TO SR 580

Type of Work: RESURFACING

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State			\$2,159,010		
Preliminary Engineering	State	\$795,270				
Right of Way	State	\$69,000	\$487,500			
Total for Project 449209-1		\$864,270	\$487,500	\$2,159,010		

452766-1 - SR 600/GANDY BLVD FROM E OF 4TH ST N TO BRIGHTON BAY BLVD

Type of Work: TRAFFIC OPS IMPROVEMENT

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State		\$5,206,331			
Total for Project 452766-1			\$5,206,331			

455332-1 - SR 679/PINELLAS BAYWAY FROM S OF S BAYWAY TOLL PLAZA TO YACHT CLUB LN

Type of Work: LANDSCAPING

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State	\$636,252				
Total for Project 455332-1		\$636,252				

449205-1 - SR 686 FROM E OF HIGHLAND AVE TO W OF BELCHER RD

Type of Work: RESURFACING

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal		\$3,500,720			
	Local		\$2,580,565			
	State		\$2,548,087			
Total for Project 449205-1			\$8,629,372			

447236-1 - SR 686 FROM W OF 28TH ST N TO E OF 28TH ST N

Type of Work: RIGID PAVEMENT RECONSTRUCTION

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal		\$1,557,210		,	
	State		\$16,963,754			
Contract Incentives	State			\$1,500,000		
Total for Project 447236-1			\$18,520,964	\$1,500,000		

441654-1 - SR 688 FROM SR 699/GULF BLVD TO E OF INDIAN ROCKS RD/OAKHURST RD

Type of Work: RESURFACING

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal		\$3,896,181			
	State		\$2,669,248			
Total for Project 441654-1			\$6,565,429			



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444243-1 - SR 688/ULMERTON R	RD FROM FOUNTAIN PARKWA	Y N TO W OF I-275/S	R93 RAMP			
Type of Work: BIKE PATH/TRAIL						
Phase	Funding Source	2027	2028	2029	2030	203
Repayment	Toll/Turnpike	\$4,000,000	\$4,000,000	\$1,196,545	,	
Total for Project 444243-1		\$4,000,000	\$4,000,000	\$1,196,545		
449210-1 - SR 693/66TH ST N FR	ROM PARK BLVD TO N OF BRY	AN DAIRY RD				
Type of Work: RESURFACING						
Phase	Funding Source	2027	2028	2029	2030	203 ⁻
Construction	Federal			\$8,974,137		
	State			\$1,089,063		
Preliminary Engineering	State	\$1,465,612				
Right of Way	State		\$147,400			
Total for Project 449210-1		\$1,465,612	\$147,400	\$10,063,200		
449213-1 - SR 699/BLIND PASS Type of Work: RESURFACING	RD FROM N OF 751H AVE TO	N OF W GOLF BLVD				
Phase	Funding Source	2027	2028	2029	2030	203 ⁻
Construction	Federal		\$4,953,177			
	State		\$73,109			
Total for Ducinet 440040 4			\$5,026,286			
Total for Project 449213-1			#5,026,266			
Total for Project 449213-1			\$3,020,200			
443666-1 - SR 699/GULF BLVD F	FROM N OF 191ST AVE TO SR	688/5TH AVE/WALSII				
	FROM N OF 191ST AVE TO SR	688/5TH AVE/WALSII				
443666-1 - SR 699/GULF BLVD F	FROM N OF 191ST AVE TO SR Funding Source	688/5TH AVE/WALSII		2029	2030	203 [,]
443666-1 - SR 699/GULF BLVD F Type of Work: RESURFACING			NGHAM RD	2029 \$6,355,564	2030	20 3 ⁻
443666-1 - SR 699/GULF BLVD F Type of Work: RESURFACING Phase	Funding Source		NGHAM RD		2030	2034
443666-1 - SR 699/GULF BLVD F Type of Work: RESURFACING Phase Construction	Funding Source		NGHAM RD	\$6,355,564	2030	203
443666-1 - SR 699/GULF BLVD F Type of Work: RESURFACING Phase Construction	Funding Source State	2027	NGHAM RD 2028	\$6,355,564	2030	20 3 ⁻
443666-1 - SR 699/GULF BLVD F Type of Work: RESURFACING Phase Construction Total for Project 443666-1	Funding Source State	2027	NGHAM RD 2028	\$6,355,564	2030	203
443666-1 - SR 699/GULF BLVD F Type of Work: RESURFACING Phase Construction Total for Project 443666-1 447920-1 - SR 699/TOM STUART	Funding Source State	2027	NGHAM RD 2028	\$6,355,564	2030	
443666-1 - SR 699/GULF BLVD F Type of Work: RESURFACING Phase Construction Total for Project 443666-1 447920-1 - SR 699/TOM STUART Type of Work: RESURFACING	Funding Source State CSWAY FR SR 699/GULF BLV	2027 /D TO ALT US 19/SR	2028 595	\$6,355,564 \$6,355,564		2031
443666-1 - SR 699/GULF BLVD F Type of Work: RESURFACING Phase Construction Total for Project 443666-1 447920-1 - SR 699/TOM STUART Type of Work: RESURFACING Phase	Funding Source State CSWAY FR SR 699/GULF BLV Funding Source	2027 /D TO ALT US 19/SR	NGHAM RD 2028 595	\$6,355,564 \$6,355,564		
443666-1 - SR 699/GULF BLVD F Type of Work: RESURFACING Phase Construction Total for Project 443666-1 447920-1 - SR 699/TOM STUART Type of Work: RESURFACING Phase Construction	Funding Source State CSWAY FR SR 699/GULF BLV Funding Source	2027 /D TO ALT US 19/SR	2028 595 2028 \$4,986,506	\$6,355,564 \$6,355,564		
443666-1 - SR 699/GULF BLVD F Type of Work: RESURFACING Phase Construction Total for Project 443666-1 447920-1 - SR 699/TOM STUART Type of Work: RESURFACING Phase Construction Total for Project 447920-1 437553-1 - SR595/N MYRTLE AV	Funding Source State CCSWAY FR SR 699/GULF BLV Funding Source State VE FR N OF HART TO N OF MA	2027 /D TO ALT US 19/SR 2027	2028 595 2028 \$4,986,506	\$6,355,564 \$6,355,564		
443666-1 - SR 699/GULF BLVD F Type of Work: RESURFACING Phase Construction Total for Project 443666-1 447920-1 - SR 699/TOM STUART Type of Work: RESURFACING Phase Construction Total for Project 447920-1 437553-1 - SR595/N MYRTLE AV	Funding Source State CCSWAY FR SR 699/GULF BLV Funding Source State VE FR N OF HART TO N OF MA	2027 /D TO ALT US 19/SR 2027	2028 595 2028 \$4,986,506	\$6,355,564 \$6,355,564		
443666-1 - SR 699/GULF BLVD F Type of Work: RESURFACING Phase Construction Total for Project 443666-1 447920-1 - SR 699/TOM STUART Type of Work: RESURFACING Phase Construction Total for Project 447920-1 437553-1 - SR595/N MYRTLE AV Type of Work: RAILROAD CROSS Phase	Funding Source State CCSWAY FR SR 699/GULF BLV Funding Source State VE FR N OF HART TO N OF MAISING Funding Source	2027 //D TO ALT US 19/SR 2027 PLE ST 2027	2028 595 2028 \$4,986,506	\$6,355,564 \$6,355,564		2031
443666-1 - SR 699/GULF BLVD F Type of Work: RESURFACING Phase Construction Total for Project 443666-1 447920-1 - SR 699/TOM STUART Type of Work: RESURFACING Phase Construction Total for Project 447920-1 437553-1 - SR595/N MYRTLE AV Type of Work: RAILROAD CROSS Phase Construction	Funding Source State CCSWAY FR SR 699/GULF BLV Funding Source State FER N OF HART TO N OF MAISING Funding Source State	2027 //D TO ALT US 19/SR 2027 PLE ST 2027 \$775,645	2028 595 2028 \$4,986,506 \$4,986,506	\$6,355,564 \$6,355,564 2029	2030	203
443666-1 - SR 699/GULF BLVD F Type of Work: RESURFACING Phase Construction Total for Project 443666-1 447920-1 - SR 699/TOM STUART Type of Work: RESURFACING Phase Construction Total for Project 447920-1	Funding Source State CCSWAY FR SR 699/GULF BLV Funding Source State VE FR N OF HART TO N OF MAISING Funding Source	2027 //D TO ALT US 19/SR 2027 PLE ST 2027	2028 595 2028 \$4,986,506 \$4,986,506	\$6,355,564 \$6,355,564 2029	2030	



						Highways
447918-1 - SR60/GULF TO BAY Type of Work: RESURFACING	BLVD FROM E OF OLD COACHI	MAN RD TO DR KIRAN	I PATEL BLVD			
Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal		\$13,305,622			
	State		\$445,403			
Total for Project 447918-1			\$13,751,025			
455330-1 - SR682/54TH AVE S F Type of Work: LANDSCAPING	ROM E TOLL PLAZA TO US19/S	R55				
Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State	\$461,725				
Total for Project 455330-1		\$461,725				
455331-1 - SR682/PINELLAS BW Type of Work: LANDSCAPING	VY/54TH AVE S FR E END OF BR	RIDGE #223 TO E TOLI	L PLAZA			
Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State	\$738,002				
Total for Project 455331-1		\$738,002				
454838-1 - SR686 FROM US92 T Type of Work: ITS COMMUNICAT Phase	Funding Source	2027	2028	2029	2030	2031
Type of Work: ITS COMMUNICAT Phase Preliminary Engineering	FION SYSTEM	2027	2028	2029	2030	\$156,542
Type of Work: ITS COMMUNICAT Phase Preliminary Engineering	Funding Source	2027	2028	2029	2030	
Type of Work: ITS COMMUNICAT Phase Preliminary Engineering Total for Project 454838-1 440247-1 - SR686/ROOSEVELT	Funding Source		2028	2029	2030	\$156,542
Type of Work: ITS COMMUNICAT Phase Preliminary Engineering Total for Project 454838-1 440247-1 - SR686/ROOSEVELT Type of Work: RESURFACING Phase	Funding Source State BLVD FROM E OF US19 TO E O Funding Source		2028	2029	2030	\$156,542
Type of Work: ITS COMMUNICAT Phase Preliminary Engineering Total for Project 454838-1 440247-1 - SR686/ROOSEVELT Type of Work: RESURFACING	Funding Source State BLVD FROM E OF US19 TO E O Funding Source Federal	F LIGHTWAVE DR.	2028 \$4,858,926			\$156,542 \$156,542
Phase Preliminary Engineering Total for Project 454838-1 440247-1 - SR686/ROOSEVELT Type of Work: RESURFACING Phase Construction	Funding Source State BLVD FROM E OF US19 TO E O Funding Source	F LIGHTWAVE DR.	2028 \$4,858,926 \$3,387,735			\$156,542 \$156,542
Phase Preliminary Engineering Total for Project 454838-1 440247-1 - SR686/ROOSEVELT Type of Work: RESURFACING Phase Construction	Funding Source State BLVD FROM E OF US19 TO E O Funding Source Federal	F LIGHTWAVE DR.	2028 \$4,858,926			\$156,542 \$156,542
Type of Work: ITS COMMUNICAT Phase Preliminary Engineering Total for Project 454838-1 440247-1 - SR686/ROOSEVELT Type of Work: RESURFACING Phase Construction Total for Project 440247-1	Funding Source State BLVD FROM E OF US19 TO E O Funding Source Federal	F LIGHTWAVE DR. 2027	2028 \$4,858,926 \$3,387,735			\$156,542 \$156,542
Type of Work: ITS COMMUNICAT Phase Preliminary Engineering Total for Project 454838-1 440247-1 - SR686/ROOSEVELT Type of Work: RESURFACING Phase Construction Total for Project 440247-1 447921-1 - SR688 FROM E OF IN	Funding Source State BLVD FROM E OF US19 TO E O Funding Source Federal State	F LIGHTWAVE DR. 2027	2028 \$4,858,926 \$3,387,735			\$156,542 \$156,542
Type of Work: ITS COMMUNICAT Phase Preliminary Engineering Total for Project 454838-1 440247-1 - SR686/ROOSEVELT Type of Work: RESURFACING Phase Construction Total for Project 440247-1 447921-1 - SR688 FROM E OF IN Type of Work: RESURFACING	Funding Source State BLVD FROM E OF US19 TO E O Funding Source Federal State NDIAN ROCKS RD TO E OF 119T	F LIGHTWAVE DR. 2027 H ST N	2028 \$4,858,926 \$3,387,735 \$8,246,661	2029	2030	\$156,542 \$156,542



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PINELLAS COUNTY						Highways
451239-1 - SR693/66TH ST N FR	OM N OF TYRONE BLVD TO S	OF PARK BLVD N				
Type of Work: RESURFACING						
Phase	Funding Source	2027	2028	2029	2030	203 ⁻
Construction	Federal			\$10,247,181		
	State			\$1,335,354		
Preliminary Engineering	State	\$2,182,789				
Total for Project 451239-1		\$2,182,789		\$11,582,535		
452002-1 - SR699/GULF BLVD FI	R 150TH AVE TO N OF 183RD	TERRACE W				
Type of Work: RESURFACING						
Phase	Funding Source	2027	2028	2029	2030	203
Construction	Federal			\$11,108,200	· · · · · · · · · · · · · · · · · · ·	
	State			\$174,433		
Preliminary Engineering	State	\$1,705,535		444 000 000		
Total for Project 452002-1		\$1,705,535		\$11,282,633		
Phase Preliminary Engineering	Funding Source Federal	2027	2028	2029 \$1,400,000	2030	203
Right of Way	Federal				\$1,000,000	
Total for Project 436697-2				\$1,400,000	\$1,000,000	
439517-1 - SR699/GULF BLVD FI Type of Work: TRAFFIC SIGNAL U Phase Preliminary Engineering	JPDATE Funding Source	Y TO 153RD AVE	2028	2029	2030	20 3
Right of Way	State State			\$692,261		\$834,60
Total for Project 439517-1	State			\$692,261		\$834,60
Total for Project 439317-1				\$032,201		\$654,00
450606-1 - SUNSET WAY AND B Type of Work: URBAN CORRIDOR		O COREY AVE AND 7	1ST AVE			
Phase	Funding Source	2027	2028	2029	2030	203
Preliminary Engineering	Federal			\$436,634		
Total for Project 450606-1				\$436,634		
	PINELLAS BAYWAY					
Type of Work: TOLL PLAZA						
000153-1 - TOLL OPERATIONS F Type of Work: TOLL PLAZA Phase Operations	Funding Source Toll/Turnpike	2027 \$2,460,160	2028 \$2,536,303	2029 \$2,588,618	2030 \$2,664,784	203 \$2,744,72



\$2,744,728

Total for Project 000153-1

\$2,460,160

\$2,536,303

\$2,664,784

\$2,588,618

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O00101-1 - TOLL OPERATIONS : Type of Work: TOLL PLAZA	SUNSHINE SKYWAY					
Phase	Funding Source	2027	2028	2029	2030	203
Operations	Toll/Turnpike	\$6,361,518	\$6,564,895	\$3,713,019	\$3,737,200	\$2,637,536
Total for Project 000101-1		\$6,361,518	\$6,564,895	\$3,713,019	\$3,737,200	\$2,637,530
455966-3 - US 92/SR 600/GAND\ Type of Work: EMERGENCY OPE		т				
Phase	Funding Source	2027	2028	2029	2030	203
Construction	Federal	\$9,482,458	2020	2020	2000	200
Construction	State	\$5,145				
Total for Project 455966-3	Cidio	\$9,487,603				
Type of Work: RESURFACING	Funding Source	2027	2028	2029	2030	203
Phase						
Pnase Construction	State	\$10,389,722				
	State Y BLVD FROM E OF BOAT RAN	\$10,389,722	OF GANDY BR			
Construction Total for Project 451238-1 455966-2 - US 92/SR 600/GAND	State Y BLVD FROM E OF BOAT RAN	\$10,389,722 MP/ACCESS RD TO S 2027	OF GANDY BR 2028	2029	2030	20 3 ²
Construction Total for Project 451238-1 455966-2 - US 92/SR 600/GAND Type of Work: EMERGENCY OPE Phase Construction	State Y BLVD FROM E OF BOAT RAN ERATIONS	\$10,389,722 MP/ACCESS RD TO S 2027 \$5,724,430		2029	2030	203 ⁻
Construction Total for Project 451238-1 455966-2 - US 92/SR 600/GAND\ Type of Work: EMERGENCY OPE	State Y BLVD FROM E OF BOAT RAN ERATIONS Funding Source	\$10,389,722 MP/ACCESS RD TO S 2027		2029	2030	203
Construction Total for Project 451238-1 455966-2 - US 92/SR 600/GAND Type of Work: EMERGENCY OPE Phase Construction	State Y BLVD FROM E OF BOAT RAN ERATIONS Funding Source Federal E REPLACEMENT MAST ARM	\$10,389,722 MP/ACCESS RD TO S 2027 \$5,724,430		2029	2030	203
Construction Total for Project 451238-1 455966-2 - US 92/SR 600/GAND Type of Work: EMERGENCY OPE Phase Construction Total for Project 455966-2 456556-3 - US19 AND 62ND AVE Type of Work: MISCELLANEOUS Phase	State Y BLVD FROM E OF BOAT RAN ERATIONS Funding Source Federal E REPLACEMENT MAST ARM S STRUCTURE Funding Source	\$10,389,722 MP/ACCESS RD TO S 2027 \$5,724,430	2028	2029	2030	
Construction Total for Project 451238-1 455966-2 - US 92/SR 600/GAND Type of Work: EMERGENCY OPE Phase Construction Total for Project 455966-2 456556-3 - US19 AND 62ND AVE Type of Work: MISCELLANEOUS Phase Construction	State Y BLVD FROM E OF BOAT RAN ERATIONS Funding Source Federal E REPLACEMENT MAST ARM S STRUCTURE Funding Source State	\$10,389,722 MP/ACCESS RD TO S 2027 \$5,724,430 \$5,724,430	2028			
Construction Total for Project 451238-1 455966-2 - US 92/SR 600/GAND) Type of Work: EMERGENCY OPE Phase Construction Total for Project 455966-2 456556-3 - US19 AND 62ND AVE Type of Work: MISCELLANEOUS Phase Construction Preliminary Engineering	State Y BLVD FROM E OF BOAT RAN ERATIONS Funding Source Federal E REPLACEMENT MAST ARM S STRUCTURE Funding Source	\$10,389,722 MP/ACCESS RD TO S 2027 \$5,724,430 \$5,724,430	2028 2028 \$1,263,961			203
Construction Total for Project 451238-1 455966-2 - US 92/SR 600/GAND Type of Work: EMERGENCY OPE Phase Construction Total for Project 455966-2 456556-3 - US19 AND 62ND AVE Type of Work: MISCELLANEOUS Phase Construction	State Y BLVD FROM E OF BOAT RAN ERATIONS Funding Source Federal E REPLACEMENT MAST ARM S STRUCTURE Funding Source State	\$10,389,722 MP/ACCESS RD TO S 2027 \$5,724,430 \$5,724,430	2028			
Construction Total for Project 451238-1 455966-2 - US 92/SR 600/GAND) Type of Work: EMERGENCY OPE Phase Construction Total for Project 455966-2 456556-3 - US19 AND 62ND AVE Type of Work: MISCELLANEOUS Phase Construction Preliminary Engineering	State Y BLVD FROM E OF BOAT RAN ERATIONS Funding Source Federal E REPLACEMENT MAST ARM S STRUCTURE Funding Source State State State	\$10,389,722 MP/ACCESS RD TO S 2027 \$5,724,430 \$5,724,430 2027 \$295,168 \$295,168	2028 2028 \$1,263,961 \$1,263,961			
Construction Total for Project 451238-1 455966-2 - US 92/SR 600/GANDY Type of Work: EMERGENCY OPE Phase Construction Total for Project 455966-2 456556-3 - US19 AND 62ND AVE Type of Work: MISCELLANEOUS Phase Construction Preliminary Engineering Total for Project 456556-3 456556-4 - US19 OFF RAMP S O Type of Work: MISCELLANEOUS	State Y BLVD FROM E OF BOAT RAN ERATIONS Funding Source Federal E REPLACEMENT MAST ARM S STRUCTURE Funding Source State State State STRUCTURE Funding Source State State Funding Source State Funding Source State	\$10,389,722 MP/ACCESS RD TO S 2027 \$5,724,430 \$5,724,430 2027 \$295,168 \$295,168	2028 2028 \$1,263,961 \$1,263,961 EMENT			203
Construction Total for Project 451238-1 455966-2 - US 92/SR 600/GANDY Type of Work: EMERGENCY OPE Phase Construction Total for Project 455966-2 456556-3 - US19 AND 62ND AVE Type of Work: MISCELLANEOUS Phase Construction Preliminary Engineering Total for Project 456556-3 456556-4 - US19 OFF RAMP S O Type of Work: MISCELLANEOUS Phase Construction	State Y BLVD FROM E OF BOAT RAN ERATIONS Funding Source Federal E REPLACEMENT MAST ARM S STRUCTURE Funding Source State State State STRUCTURE Funding Source State State Funding Source State State	\$10,389,722 MP/ACCESS RD TO S 2027 \$5,724,430 \$5,724,430 2027 \$295,168 \$295,168	2028 2028 \$1,263,961 \$1,263,961	2029	2030	203
Construction Total for Project 451238-1 455966-2 - US 92/SR 600/GANDY Type of Work: EMERGENCY OPE Phase Construction Total for Project 455966-2 456556-3 - US19 AND 62ND AVE Type of Work: MISCELLANEOUS Phase Construction Preliminary Engineering Total for Project 456556-3 456556-4 - US19 OFF RAMP S O Type of Work: MISCELLANEOUS	State Y BLVD FROM E OF BOAT RAN ERATIONS Funding Source Federal E REPLACEMENT MAST ARM S STRUCTURE Funding Source State State State STRUCTURE Funding Source State State Funding Source State Funding Source State	\$10,389,722 MP/ACCESS RD TO S 2027 \$5,724,430 \$5,724,430 2027 \$295,168 \$295,168	2028 2028 \$1,263,961 \$1,263,961 EMENT	2029	2030	



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PINELLAS COUNTY Highways

448042-2 - US19/SR595 AT VIRGINIA AVE

Type of Work: ROUNDABOUT

Phase	Funding Source	2027	2028	2029	2030	2031
Preliminary Engineering	State		\$50,000			
Right of Way	Federal				\$2,000,000	
	State				\$10,000	
Total for Project 448042-2			\$50,000		\$2,010,000	

447919-1 - US92/SR687 FROM 3RD ST N TO 30TH AVENUE N

Type of Work: RESURFACING

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State	\$6,264,949				
Total for Project 447919-1		\$6,264,949				



						Maintenance
432895-1 - ASSET MAINTENANCE PIN	ELLAS COUNTY					
Type of Work: ROUTINE MAINTENANC	E					
Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State	\$4,935,912	\$2,353,283	\$177,603		
,	Toll/Turnpike	\$1,181,254	\$177,603			
Total for Project 432895-1		\$6,117,166	\$2,530,886	\$177,603		
456057-4 - FC-5 MAINTENANCE CONT	RACT IN PINELLAS COU	JNTY				
Type of Work: ROUTINE MAINTENANC						
Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State	\$110,000				
Total for Project 456057-4		\$110,000				
450212-1 - GATEWAY EXPRESS - TOL	LODEDATIONS					
Type of Work: TOLL COLLECTION	L OPERATIONS					
Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	Toll/Turnpike	\$6,000	\$6,000			
Total for Project 450212-1		\$6,000	\$6,000			
Total for Project 450212-1	FACILITIES MAINTENAN		\$6,000			
	FACILITIES MAINTENAN		\$6,000			
Total for Project 450212-1 416810-1 - PINELLAS BAYWAY TOLL	FACILITIES MAINTENAN Funding Source		\$6,000 2028	2029	2030	2031
Total for Project 450212-1 416810-1 - PINELLAS BAYWAY TOLL Type of Work: TOLL PLAZA Phase Bridge/Roadway/Contract Maintenance		ICE		2029 \$44,419	2030 \$44,419	
Total for Project 450212-1 416810-1 - PINELLAS BAYWAY TOLL Type of Work: TOLL PLAZA Phase	Funding Source	CE 2027	2028			\$44,419
Total for Project 450212-1 416810-1 - PINELLAS BAYWAY TOLL Type of Work: TOLL PLAZA Phase Bridge/Roadway/Contract Maintenance Total for Project 416810-1	Funding Source	2027 \$48,542	2028 \$48,542	\$44,419	\$44,419	2031 \$44,419 \$44,41 9
Total for Project 450212-1 416810-1 - PINELLAS BAYWAY TOLL Type of Work: TOLL PLAZA Phase Bridge/Roadway/Contract Maintenance	Funding Source Toll/Turnpike	2027 \$48,542	2028 \$48,542	\$44,419	\$44,419	\$44,419
Total for Project 450212-1 416810-1 - PINELLAS BAYWAY TOLL Type of Work: TOLL PLAZA Phase Bridge/Roadway/Contract Maintenance Total for Project 416810-1 400575-1 - PINELLAS CO (15) Type of Work: ROUTINE MAINTENANC Phase	Funding Source Toll/Turnpike	2027 \$48,542 \$48,542	2028 \$48,542 \$48,542	\$44,419 \$44,419 2029	\$44,419	\$44,419
Total for Project 450212-1 416810-1 - PINELLAS BAYWAY TOLL Type of Work: TOLL PLAZA Phase Bridge/Roadway/Contract Maintenance Total for Project 416810-1 400575-1 - PINELLAS CO (15) Type of Work: ROUTINE MAINTENANC	Funding Source Toll/Turnpike	2027 \$48,542 \$48,542	2028 \$48,542 \$48,542	\$44,419 \$44,419	\$44,419 \$44,419	\$44,415 \$44,41 5
Total for Project 450212-1 416810-1 - PINELLAS BAYWAY TOLL Type of Work: TOLL PLAZA Phase Bridge/Roadway/Contract Maintenance Total for Project 416810-1 400575-1 - PINELLAS CO (15) Type of Work: ROUTINE MAINTENANC Phase	Funding Source Toll/Turnpike E Funding Source	2027 \$48,542 \$48,542	2028 \$48,542 \$48,542	\$44,419 \$44,419 2029	\$44,419 \$44,419 2030	\$44,415 \$44,41 5
Total for Project 450212-1 416810-1 - PINELLAS BAYWAY TOLL Type of Work: TOLL PLAZA Phase Bridge/Roadway/Contract Maintenance Total for Project 416810-1 400575-1 - PINELLAS CO (15) Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 400575-1	Funding Source Toll/Turnpike E Funding Source	2027 \$48,542 \$48,542 \$48,542 2027 \$1,408,000	2028 \$48,542 \$48,542 \$2028 \$1,408,000	\$44,419 \$44,419 2029 \$1,408,000	\$44,419 \$44,419 2030 \$1,408,000	\$44,415 \$44,41 5
Total for Project 450212-1 416810-1 - PINELLAS BAYWAY TOLL Type of Work: TOLL PLAZA Phase Bridge/Roadway/Contract Maintenance Total for Project 416810-1 400575-1 - PINELLAS CO (15) Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance	Funding Source Toll/Turnpike E Funding Source State	2027 \$48,542 \$48,542 \$48,542 2027 \$1,408,000	2028 \$48,542 \$48,542 \$2028 \$1,408,000	\$44,419 \$44,419 2029 \$1,408,000	\$44,419 \$44,419 2030 \$1,408,000	\$44,415 \$44,41 5
Total for Project 450212-1 416810-1 - PINELLAS BAYWAY TOLL Type of Work: TOLL PLAZA Phase Bridge/Roadway/Contract Maintenance Total for Project 416810-1 400575-1 - PINELLAS CO (15) Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 400575-1 401693-1 - PINELLAS CO (15)	Funding Source Toll/Turnpike E Funding Source State	2027 \$48,542 \$48,542 \$48,542 2027 \$1,408,000	2028 \$48,542 \$48,542 \$2028 \$1,408,000	\$44,419 \$44,419 2029 \$1,408,000	\$44,419 \$44,419 2030 \$1,408,000	\$44,415 \$44,415 2031
Total for Project 450212-1 416810-1 - PINELLAS BAYWAY TOLL Type of Work: TOLL PLAZA Phase Bridge/Roadway/Contract Maintenance Total for Project 416810-1 400575-1 - PINELLAS CO (15) Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 400575-1 401693-1 - PINELLAS CO (15) Type of Work: ROUTINE MAINTENANC	Funding Source Toll/Turnpike E Funding Source State	2027 \$48,542 \$48,542 \$48,542 2027 \$1,408,000 \$1,408,000	2028 \$48,542 \$48,542 \$1,408,000 \$1,408,000	\$44,419 \$44,419 2029 \$1,408,000 \$1,408,000	\$44,419 \$44,419 2030 \$1,408,000 \$1,408,000	\$44,419



PINELLAS COUNTY						Maintenance
401072-1 - PINELLAS CO (15) BAYWA						
Type of Work: ROUTINE MAINTENANC	E					
Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	Toll/Turnpike	\$20,000	\$20,000	\$20,000	\$20,000	
Total for Project 401072-1		\$20,000	\$20,000	\$20,000	\$20,000	
401073-1 - PINELLAS CO (15) SKYWA	Υ					
Type of Work: ROUTINE MAINTENANC						
Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State			\$182,000		
g ,	Toll/Turnpike	\$182,000	\$182,000		\$182,000	
Total for Project 401073-1		\$182,000	\$182,000	\$182,000	\$182,000	
450212-3 - UPS MAINT. SERVICES - TI Type of Work: ROUTINE MAINTENANC		- TOLL OPERATION	s			
Phase	Funding Source	2027	2028	2029	2030	2031
5	Toll/Turnpike			\$6,000	\$6,000	
Bridge/Roadway/Contract Maintenance	TOIL TUTTIPING			ψ0,000	40,000	\$6,000
Total for Project 450212-3	TOIL/TUITIPIKC			\$6,000	\$6,000	. ,
	·	LAS BAYWAY MAIN	TENANCE	. ,	. ,	. ,
Total for Project 450212-3 416810-2 - UPS MAINTENANCE SERVI Type of Work: TOLL PLAZA Phase	CES - TURNPIKE - PINEL Funding Source	LAS BAYWAY MAIN [*] 2027	TENANCE	\$6,000	\$6,000 2030	\$6,000 2031
Total for Project 450212-3 416810-2 - UPS MAINTENANCE SERVI Type of Work: TOLL PLAZA	CES - TURNPIKE - PINEL			\$6,000	\$6,000	\$6,000 \$6,000 2031 \$7,000



July 1, 2026 through June 30, 2031

Florida Department of Transportation - District Seven

PINELLAS COUNTY Miscellaneous

452905-1 - PINELLAS TRAIL NEIGHBORHOOD CONNECTIONS- VARIOUS LOCATIONS

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal	\$561,324				
	Local	\$633,432				
Total for Project 452905-1		\$1,194,756				



July 1, 2026 through June 30, 2031

Florida Department of Transportation - District Seven

PINELLAS COUNTY Modal Development: Aviation

456113-1 - ALBERT WHITTED AIRPORT - CONSTRUCT T-HANGARS

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Local		\$2,000,000	,	,	
	State		\$2,000,000			
Total for Project 456113-1			\$4,000,000			

455950-1 - ALBERT WHITTED AIRPORT - EXTEND RUNWAY 7-25 AND TAXIWAY D

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Federal	\$108,000				
	Local	\$2,400				
	State	\$9,600				
Total for Project 455950-1		\$120,000				

455951-1 - ALBERT WHITTED AIRPORT - TAXIWAY A REHABILITATION

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Federal	\$1,710,000				
	Local	\$34,000				
	State	\$136,000				
Total for Project 455951-1		\$1,880,000				

448725-1 - ALBERT WHITTED AIRPORT TAXIWAY A REHAB

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Federal	\$1,350,000				
	Local	\$30,000				
	State	\$120,000				
Total for Project 448725-1		\$1,500,000				

455949-1 - CLEARWATER AIRPARK - CONSTRUCT COMMERCIAL HANGARS

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Local	\$600,000				-
	State	\$600,000				
Total for Project 455949-1		\$1,200,000				
•		· · · · · · · · · · · · · · · · · · ·				



July 1, 2026 through June 30, 2031

Florida Department of Transportation - District Seven

PINELLAS COUNTY Modal Development: Aviation

444471-1 - ST PETE-CLEARWATER INTERNATIONAL AIRPORT - PASSENGER TERMINAL IMPROV.

Type of Work: AVIATION CAPACITY PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Local	\$21,400,000			·	
	State	\$33,100,000	\$8,350,000	\$5,350,000		
Total for Project 444471-1		\$54,500,000	\$8,350,000	\$5,350,000		



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449853-1 - EXPANSION OF VAN Type of Work: COMMUTER TRA						
Phase	Funding Source	2027	2028	2029	2030	2031
Operations	Federal		\$250,000			
Total for Project 449853-1			\$250,000			
446142-1 - PSTA - FHWA SURF. Type of Work: PURCHASE VEHI		GRAM				
Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Federal Earmark	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000
Total for Project 446142-1		\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000
402520-1 - PSTA - FTA SECTION Type of Work: CAPITAL FOR FIX		- LARGE URBAN				
Phase	Funding Source	2027	2028	2029	2030	2031
	Federal	\$25.000.000	\$25,000,000	\$25,000,000	\$25,000,000	\$25,000,000
Capital	reuerai	Ψ20,000,000				
Capital Total for Project 402520-1	reuerar	\$25,000,000	\$25,000,000	\$25,000,000	\$25,000,000	\$25,000,000
Total for Project 402520-1 402513-1 - PSTA - STATE TRAN Type of Work: OPERATING FOR Phase	NSIT BLOCK GRANT PROGRAM	\$25,000,000	\$25,000,000 2028 \$5,703,630	\$25,000,000 2029 \$5,895,389	\$25,000,000 2030 \$6,170,337	2034
Total for Project 402520-1 402513-1 - PSTA - STATE TRAN Type of Work: OPERATING FOR	NSIT BLOCK GRANT PROGRAM FIXED ROUTE Funding Source	\$25,000,000 A 2027	2028	2029	2030	203 3 \$6,386,29
Total for Project 402520-1 402513-1 - PSTA - STATE TRAN Type of Work: OPERATING FOR Phase	NSIT BLOCK GRANT PROGRAM FIXED ROUTE Funding Source Local	\$25,000,000 A 2027 \$5,537,504	2028 \$5,703,630	2029 \$5,895,389	2030 \$6,170,337	203 \$6,386,29 \$6,386,29
Total for Project 402520-1 402513-1 - PSTA - STATE TRAN Type of Work: OPERATING FOR Phase Operations	PISIT BLOCK GRANT PROGRAM FIXED ROUTE Funding Source Local State PRRIDOR PROGRAM.	\$25,000,000 A 2027 \$5,537,504 \$5,537,504	2028 \$5,703,630 \$5,703,630	2029 \$5,895,389 \$5,895,389	2030 \$6,170,337 \$6,170,337	203 ′ \$6,386,296 \$6,386,296
Total for Project 402520-1 402513-1 - PSTA - STATE TRAN Type of Work: OPERATING FOR Phase Operations Total for Project 402513-1 430320-1 - PSTA - TRANSIT CO Type of Work: TRANSIT IMPROV	PRIT BLOCK GRANT PROGRAM FIXED ROUTE Funding Source Local State PRRIDOR PROGRAM. /EMENT Funding Source	\$25,000,000 2027 \$5,537,504 \$5,537,504 \$11,075,008	2028 \$5,703,630 \$5,703,630 \$11,407,260	2029 \$5,895,389 \$5,895,389 \$11,790,778	2030 \$6,170,337 \$6,170,337 \$12,340,674	2031 \$6,386,299 \$6,386,299 \$12,772,598
Total for Project 402520-1 402513-1 - PSTA - STATE TRAN Type of Work: OPERATING FOR Phase Operations Total for Project 402513-1 430320-1 - PSTA - TRANSIT CO Type of Work: TRANSIT IMPROV	PRIT BLOCK GRANT PROGRAM FIXED ROUTE Funding Source Local State PRRIDOR PROGRAM. JEMENT	\$25,000,000 2027 \$5,537,504 \$5,537,504 \$11,075,008	2028 \$5,703,630 \$5,703,630 \$11,407,260	2029 \$5,895,389 \$5,895,389 \$11,790,778	2030 \$6,170,337 \$6,170,337 \$12,340,674	2031 \$6,386,299 \$6,386,299 \$12,772,598
Total for Project 402520-1 402513-1 - PSTA - STATE TRAN Type of Work: OPERATING FOR Phase Operations Total for Project 402513-1 430320-1 - PSTA - TRANSIT CO Type of Work: TRANSIT IMPROV	PRIT BLOCK GRANT PROGRAM FIXED ROUTE Funding Source Local State PRRIDOR PROGRAM. /EMENT Funding Source	\$25,000,000 2027 \$5,537,504 \$5,537,504 \$11,075,008	2028 \$5,703,630 \$5,703,630 \$11,407,260	2029 \$5,895,389 \$5,895,389 \$11,790,778	2030 \$6,170,337 \$6,170,337 \$12,340,674	2031 \$6,386,299 \$6,386,299 \$12,772,598 2031 \$318,858
Total for Project 402520-1 402513-1 - PSTA - STATE TRAN Type of Work: OPERATING FOR Phase Operations Total for Project 402513-1 430320-1 - PSTA - TRANSIT CO Type of Work: TRANSIT IMPROV Phase Operations	PRIT BLOCK GRANT PROGRAM FIXED ROUTE Funding Source Local State PRRIDOR PROGRAM. /EMENT Funding Source State	\$25,000,000 2027 \$5,537,504 \$5,537,504 \$11,075,008	2028 \$5,703,630 \$5,703,630 \$11,407,260 2028 \$318,858	2029 \$5,895,389 \$5,895,389 \$11,790,778 2029 \$318,858	2030 \$6,170,337 \$6,170,337 \$12,340,674 2030 \$318,858	2031 \$6,386,299 \$6,386,299 \$12,772,598 2031 \$318,858
Total for Project 402520-1 402513-1 - PSTA - STATE TRAN Type of Work: OPERATING FOR Phase Operations Total for Project 402513-1 430320-1 - PSTA - TRANSIT CO Type of Work: TRANSIT IMPROV Phase Operations Total for Project 430320-1	PRIT BLOCK GRANT PROGRAM FIXED ROUTE Funding Source Local State PRRIDOR PROGRAM. /EMENT Funding Source State	\$25,000,000 2027 \$5,537,504 \$5,537,504 \$11,075,008	2028 \$5,703,630 \$5,703,630 \$11,407,260 2028 \$318,858	2029 \$5,895,389 \$5,895,389 \$11,790,778 2029 \$318,858	2030 \$6,170,337 \$6,170,337 \$12,340,674 2030 \$318,858	2031 \$6,386,299 \$6,386,299 \$12,772,598
Total for Project 402520-1 402513-1 - PSTA - STATE TRAN Type of Work: OPERATING FOR Phase Operations Total for Project 402513-1 430320-1 - PSTA - TRANSIT CO Type of Work: TRANSIT IMPROV Phase Operations Total for Project 430320-1 418265-1 - PSTA - TRANSIT CO Type of Work: URBAN CORRIDO	PRIT BLOCK GRANT PROGRAM FIXED ROUTE Funding Source Local State PRRIDOR PROGRAM. /EMENT Funding Source State PRRIDOR PROGRAM OR IMPROVEMENTS	\$25,000,000 2027 \$5,537,504 \$5,537,504 \$11,075,008 2027 \$318,858 \$318,858	2028 \$5,703,630 \$5,703,630 \$11,407,260 2028 \$318,858 \$318,858	2029 \$5,895,389 \$5,895,389 \$11,790,778 2029 \$318,858 \$318,858	2030 \$6,170,337 \$6,170,337 \$12,340,674 2030 \$318,858 \$318,858	203 ² \$6,386,299 \$6,386,299 \$12,772,598 203 ² \$318,858 \$318,858



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Florida Department of Transportation - District Seven

PINELLAS COUNTY Modal Development: Transit

439004-1 - PSTA HIGH INTENSITY MOTORBUS - FTA SECTION 5337

Type of Work: FIXED GUIDEWAY IMPROVEMENTS

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Federal	\$10,000	\$10,000	\$10,000	\$10,000	
Total for Project 439004-1		\$10,000	\$10,000	\$10,000	\$10,000	

434304-1 - PSTA SECTION 5339 CAPITAL ACTIVITIES

Type of Work: PURCHASE VEHICLES/EQUIPMENT

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Federal	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	
Total for Project 434304-1		\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	

410695-1 - PSTA TRANSIT CORRIDOR PROGRAM 100X-OPERATING

Type of Work: URBAN CORRIDOR IMPROVEMENTS

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	Local	\$637,722	\$637,722	\$637,722	\$637,722	\$637,722
	State	\$637,722	\$637,722	\$637,722	\$637,722	\$637,722
Total for Project 410695-1		\$1,275,444	\$1,275,444	\$1,275,444	\$1,275,444	\$1,275,444



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Florida Department of Transportation - District Seven

PINELLAS COUNTY Transportation Planning

439338-6 - PINELLAS COUNTY FY 2026/2027-2027/2028 UPWP

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2027	2028	2029	2030	2031
Planning	Federal	\$2,403,078	\$2,403,078			
Total for Project 439338-6		\$2,403,078	\$2,403,078			

439338-7 - PINELLAS COUNTY FY 28/29-29/30 UPWP

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2027	2028	2029	2030	2031
Planning	Federal			\$2,403,078	\$2,403,078	
Total for Project 439338-7				\$2,403,078	\$2,403,078	

439338-8 - PINELLAS COUNTY FY 30/31-31/32 UPWP

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2027	2028	2029	2030	2031
Planning	Federal	'				\$2,403,078
Total for Project 439338-8						\$2,403,078

