DISTRICT 7



TENTATIVE WORK PROGRAM PUBLIC HEARING REPORT

FISCAL YEAR 2026 TO FISCAL YEAR 2030

PINELLAS COUNTY

SUMMARY REPORT

AS OF 12/4/2024 9:11 AM SUBJECT TO CHANGE

FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT 7 PROJECTS FUNDED JULY 1, 2025 TO JUNE 30, 2030 VISIT US AT WWW.FDOT.GOV/WPPH/DISTRICT7

PINELLAS COUNTY					Fixed C	apital Outlay
453991-1 - PINELLAS OPS CEN Type of Work: FIXED CAPITAL C	ITER-DESIGN AND CONSTRUCTI DUTLAY	ON ADA WALKAWAY				
Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State	\$70,000				
Total for Project 453991-1		\$70,000				



PINELLAS COUNTY						Highway
449037-1 - 118TH AVE N FROM I Type of Work: BIKE PATH/TRAIL	BELCHER ROAD TO 62ND ST N					
Phase	Funding Source	2026	2027	2028	2029	203
Construction	Federal	\$2,131,524				
Total for Project 449037-1		\$2,131,524				
149125-1 - 18TH AVE S FROM W Type of Work: URBAN CORRIDOI		I6TH ST S				
Phase	Funding Source	2026	2027	2028	2029	203
Preliminary Engineering	Federal				\$1,341,235	
Total for Project 449125-1					\$1,341,235	
452899-1 - 1ST AVE S BIKEWAY Type of Work: INTERSECTION IM		CATIONS FROM 2ND	ST TO 7TH ST			
Phase	Funding Source	2026	2027	2028	2029	203
Construction	Federal				\$266,743	
	Local				000 040	
					\$98,810 \$365,553	
456048-1 - 22ND AVE N FROM W	V OF 58TH ST TO E OF 4TH ST				. ,	
Total for Project 452899-1 456048-1 - 22ND AVE N FROM W Type of Work: INTERSECTION IM Phase	V OF 58TH ST TO E OF 4TH ST IPROVEMENT Funding Source	2026	2027	2028	. ,	203
456048-1 - 22ND AVE N FROM W Type of Work: INTERSECTION IM Phase Preliminary Engineering	V OF 58TH ST TO E OF 4TH ST IPROVEMENT	2026	2027	2028	\$365,553	\$1,867,87
156048-1 - 22ND AVE N FROM W Type of Work: INTERSECTION IM Phase Preliminary Engineering	V OF 58TH ST TO E OF 4TH ST IPROVEMENT Funding Source	2026	2027	2028	\$365,553	\$1,867,87
456048-1 - 22ND AVE N FROM W Type of Work: INTERSECTION IM Phase Preliminary Engineering Total for Project 456048-1 447376-1 - 22ND ST N FROM 5TH	V OF 58TH ST TO E OF 4TH ST IPROVEMENT Funding Source Federal H AVE S TO 1ST AVE N	2026	2027	2028	\$365,553	203 \$1,867,87 \$1,867,8 7
456048-1 - 22ND AVE N FROM W Fype of Work: INTERSECTION IM Phase Preliminary Engineering Fotal for Project 456048-1 447376-1 - 22ND ST N FROM 5TH Fype of Work: URBAN CORRIDO	V OF 58TH ST TO E OF 4TH ST IPROVEMENT Funding Source Federal H AVE S TO 1ST AVE N	2026	2027	2028	\$365,553	\$1,867,87 \$1,867,8 7
456048-1 - 22ND AVE N FROM W Type of Work: INTERSECTION IM Phase Preliminary Engineering Total for Project 456048-1 447376-1 - 22ND ST N FROM 5TH Type of Work: URBAN CORRIDO Phase Construction	V OF 58TH ST TO E OF 4TH ST IPROVEMENT Funding Source Federal H AVE S TO 1ST AVE N R IMPROVEMENTS Funding Source Federal Local	2026			\$365,553	\$1,867,87 \$1,867,8 7
456048-1 - 22ND AVE N FROM W Type of Work: INTERSECTION IM Phase Preliminary Engineering Total for Project 456048-1 447376-1 - 22ND ST N FROM 5TH Type of Work: URBAN CORRIDOR Phase Construction Preliminary Engineering	V OF 58TH ST TO E OF 4TH ST IPROVEMENT Funding Source Federal H AVE S TO 1ST AVE N R IMPROVEMENTS Funding Source Federal	2026 \$352,248		2028 \$2,117,909 \$206,532	\$365,553	\$1,867,87 \$1,867,8 7
IS6048-1 - 22ND AVE N FROM W Fype of Work: INTERSECTION IM Phase Preliminary Engineering Fotal for Project 456048-1 I47376-1 - 22ND ST N FROM 5TH Fype of Work: URBAN CORRIDOR Phase Construction Preliminary Engineering	V OF 58TH ST TO E OF 4TH ST IPROVEMENT Funding Source Federal H AVE S TO 1ST AVE N R IMPROVEMENTS Funding Source Federal Local	2026		2028 \$2,117,909	\$365,553	\$1,867,8 \$1,867,8
456048-1 - 22ND AVE N FROM W Type of Work: INTERSECTION IM Phase Preliminary Engineering Total for Project 456048-1 447376-1 - 22ND ST N FROM 5TH Type of Work: URBAN CORRIDOF Phase Construction Preliminary Engineering Total for Project 447376-1 449099-1 - 22ND ST S FROM 18T	V OF 58TH ST TO E OF 4TH ST IPROVEMENT Funding Source Federal H AVE S TO 1ST AVE N R IMPROVEMENTS Funding Source Federal Local Federal Enderal Federal Local Federal	2026 \$352,248		2028 \$2,117,909 \$206,532	\$365,553	\$1,867,87 \$1,867,8 7
456048-1 - 22ND AVE N FROM W Type of Work: INTERSECTION IM Phase Preliminary Engineering Total for Project 456048-1 447376-1 - 22ND ST N FROM 5TH Type of Work: URBAN CORRIDOF Phase Construction Preliminary Engineering Total for Project 447376-1 449099-1 - 22ND ST S FROM 18T Type of Work: URBAN CORRIDOF	V OF 58TH ST TO E OF 4TH ST IPROVEMENT Funding Source Federal H AVE S TO 1ST AVE N R IMPROVEMENTS Funding Source Federal Local Federal Enderal Federal Local Federal	2026 \$352,248		2028 \$2,117,909 \$206,532	\$365,553	\$1,867,87 \$1,867,87 203
456048-1 - 22ND AVE N FROM W Type of Work: INTERSECTION IM Phase Preliminary Engineering Total for Project 456048-1 447376-1 - 22ND ST N FROM 5TH Type of Work: URBAN CORRIDOF Phase Construction Preliminary Engineering Total for Project 447376-1 449099-1 - 22ND ST S FROM 18T Type of Work: URBAN CORRIDOF Phase	V OF 58TH ST TO E OF 4TH ST IPROVEMENT Funding Source Federal H AVE S TO 1ST AVE N R IMPROVEMENTS Funding Source Federal Local Federal Enderal Federal R IMPROVEMENTS CHAVE S TO 11 AVE S R IMPROVEMENTS	2026 \$352,248 \$352,248	2027	2028 \$2,117,909 \$206,532 \$2,324,441	\$365,553 2029 2029	\$1,867,8 \$1,867,8 20
456048-1 - 22ND AVE N FROM W Type of Work: INTERSECTION IM	V OF 58TH ST TO E OF 4TH ST IPROVEMENT Funding Source Federal H AVE S TO 1ST AVE N R IMPROVEMENTS Funding Source Federal Local Federal Local Federal Enderal Federal Local Federal Local Federal Enderal Federal Federal Federal Federal Federal Federal Federal Federal Federal Federal	2026 \$352,248 \$352,248	2027	2028 \$2,117,909 \$206,532 \$2,324,441 2028	\$365,553 2029 2029	\$1,867,87



45649-1 - 22ND ST S FROM 97 Type of Work: URBAN CORRIDO						
ype of work. ORBAN CORRIDC	JR IIVIFROVEIVIENTS					
Phase	Funding Source	2026	2027	2028	2029	203
Construction	Federal			\$1,000,000		
Fotol for Drois of 445040 4	Local			\$6,473,163		
Total for Project 445649-1				\$7,473,163		
449035-1 - 28TH ST N FROM 1S	ST AVE N TO 13TH AVE N					
Type of Work: URBAN CORRIDO	OR IMPROVEMENTS					
Phase	Funding Source	2026	2027	2028	2029	203
Construction	Federal	\$1,144,739		-		
	Local	\$297,567				
Total for Project 449035-1		\$1,442,306				
447374-1 - 28TH ST N FROM PI	NELLAS TRAIL TO 1ST AVE N					
Type of Work: URBAN CORRIDO						
		0000	2027	2028	2029	20
Phase	Fundina Source	2026	2021			
	Funding Source Federal	2026	\$1,261,826	2020		
		2026	-			
Construction	Federal	2026	\$1,261,826			
Construction Total for Project 447374-1 450601-1 - 28TH STREET S FRO Type of Work: URBAN CORRIDO	Federal Local OM 18TH AVE S TO PINELLAS T DR IMPROVEMENTS	ſRAIL	\$1,261,826 \$134,192 \$1,396,018			
Construction Total for Project 447374-1 450601-1 - 28TH STREET S FRO Type of Work: URBAN CORRIDO Phase	Federal Local OM 18TH AVE S TO PINELLAS T DR IMPROVEMENTS Funding Source		\$1,261,826 \$134,192	2028	2029	203
Construction Total for Project 447374-1 450601-1 - 28TH STREET S FRO Type of Work: URBAN CORRIDO Phase Construction	Federal Local OM 18TH AVE S TO PINELLAS T DR IMPROVEMENTS	ſRAIL	\$1,261,826 \$134,192 \$1,396,018	2028 \$1,755,960		203
Phase Construction Total for Project 447374-1 450601-1 - 28TH STREET S FR(Type of Work: URBAN CORRIDO Phase Construction Total for Project 450601-1	Federal Local OM 18TH AVE S TO PINELLAS T DR IMPROVEMENTS Funding Source	ſRAIL	\$1,261,826 \$134,192 \$1,396,018	2028		203
Construction Total for Project 447374-1 450601-1 - 28TH STREET S FRO Type of Work: URBAN CORRIDO Phase Construction Total for Project 450601-1	Federal Local OM 18TH AVE S TO PINELLAS 1 OR IMPROVEMENTS Funding Source Federal	FRAIL 2026	\$1,261,826 \$134,192 \$1,396,018	2028 \$1,755,960		203
Construction Total for Project 447374-1 450601-1 - 28TH STREET S FRO Type of Work: URBAN CORRIDO Phase Construction Total for Project 450601-1 453872-1 - 3RD ST N/S & 4TH S	Federal Local OM 18TH AVE S TO PINELLAS 1 OR IMPROVEMENTS Funding Source Federal ST N/S FROM 5TH AVE S TO 5TH	FRAIL 2026	\$1,261,826 \$134,192 \$1,396,018	2028 \$1,755,960		203
Construction Total for Project 447374-1 450601-1 - 28TH STREET S FRO Type of Work: URBAN CORRIDO Phase Construction Total for Project 450601-1 453872-1 - 3RD ST N/S & 4TH S Type of Work: INTERSECTION II	Federal Local OM 18TH AVE S TO PINELLAS 1 OR IMPROVEMENTS Funding Source Federal ST N/S FROM 5TH AVE S TO 5TH MPROVEMENT	TRAIL 2026	\$1,261,826 \$134,192 \$1,396,018 2027	2028 \$1,755,960 \$1,755,960	2029	
Construction Total for Project 447374-1 450601-1 - 28TH STREET S FRO Type of Work: URBAN CORRIDO Phase Construction Total for Project 450601-1 453872-1 - 3RD ST N/S & 4TH S Type of Work: INTERSECTION II Phase	Federal Local OM 18TH AVE S TO PINELLAS 1 OR IMPROVEMENTS Funding Source Federal ST N/S FROM 5TH AVE S TO 5TH MPROVEMENT Funding Source	FRAIL 2026	\$1,261,826 \$134,192 \$1,396,018	2028 \$1,755,960	2029	
Construction Total for Project 447374-1 450601-1 - 28TH STREET S FRO Type of Work: URBAN CORRIDO Phase Construction Total for Project 450601-1	Federal Local OM 18TH AVE S TO PINELLAS 1 OR IMPROVEMENTS Funding Source Federal ST N/S FROM 5TH AVE S TO 5TH MPROVEMENT	TRAIL 2026	\$1,261,826 \$134,192 \$1,396,018 2027	2028 \$1,755,960 \$1,755,960	2029	
Construction Total for Project 447374-1 450601-1 - 28TH STREET S FRO Type of Work: URBAN CORRIDO Phase Construction Total for Project 450601-1 453872-1 - 3RD ST N/S & 4TH S Type of Work: INTERSECTION II Phase Preliminary Engineering	Federal Local OM 18TH AVE S TO PINELLAS 1 OR IMPROVEMENTS Funding Source Federal ST N/S FROM 5TH AVE S TO 5TH MPROVEMENT Funding Source	TRAIL 2026	\$1,261,826 \$134,192 \$1,396,018 2027	2028 \$1,755,960 \$1,755,960	2029 2029 \$1,132,980	
Construction Total for Project 447374-1 450601-1 - 28TH STREET S FRO Type of Work: URBAN CORRIDO Phase Construction Total for Project 450601-1 453872-1 - 3RD ST N/S & 4TH S Type of Work: INTERSECTION II Phase Preliminary Engineering Total for Project 453872-1 451520-1 - 46TH ST N FROM 38	Federal Local OM 18TH AVE S TO PINELLAS T OR IMPROVEMENTS Funding Source Federal ST N/S FROM 5TH AVE S TO 5TH MPROVEMENT Funding Source Federal STH AVENUE N TO 54TH AVENU	FRAIL 2026	\$1,261,826 \$134,192 \$1,396,018 2027	2028 \$1,755,960 \$1,755,960	2029 2029 \$1,132,980	
Construction Total for Project 447374-1 450601-1 - 28TH STREET S FRO Type of Work: URBAN CORRIDO Phase Construction Total for Project 450601-1 453872-1 - 3RD ST N/S & 4TH S Type of Work: INTERSECTION II Phase Preliminary Engineering Total for Project 453872-1 451520-1 - 46TH ST N FROM 38 Type of Work: URBAN CORRIDO Phase	Federal Local OM 18TH AVE S TO PINELLAS T OR IMPROVEMENTS Funding Source Federal ST N/S FROM 5TH AVE S TO 5TH MPROVEMENT Funding Source Federal STH AVENUE N TO 54TH AVENU	FRAIL 2026	\$1,261,826 \$134,192 \$1,396,018 2027	2028 \$1,755,960 \$1,755,960	2029 2029 \$1,132,980	203
Construction Total for Project 447374-1 450601-1 - 28TH STREET S FRO Type of Work: URBAN CORRIDO Phase Construction Total for Project 450601-1 453872-1 - 3RD ST N/S & 4TH S Type of Work: INTERSECTION II Phase Preliminary Engineering Total for Project 453872-1 451520-1 - 46TH ST N FROM 38 Type of Work: URBAN CORRIDO Phase Construction	Federal Local OM 18TH AVE S TO PINELLAS T OR IMPROVEMENTS Funding Source Federal ST N/S FROM 5TH AVE S TO 5TH MPROVEMENT Funding Source Federal STH AVENUE N TO 54TH AVENU OR IMPROVEMENTS Funding Source Federal	FRAIL 2026 1 AVE N 2026 JE N	\$1,261,826 \$134,192 \$1,396,018 2027 2027 2027	2028 \$1,755,960 \$1,755,960 2028	2029 2029 \$1,132,980 \$1,132,980	203
Construction Total for Project 447374-1 450601-1 - 28TH STREET S FRO Type of Work: URBAN CORRIDO Phase Construction Total for Project 450601-1 453872-1 - 3RD ST N/S & 4TH S Type of Work: INTERSECTION II Phase Preliminary Engineering Total for Project 453872-1 451520-1 - 46TH ST N FROM 38 Type of Work: URBAN CORRIDO Phase	Federal Local OM 18TH AVE S TO PINELLAS T OR IMPROVEMENTS Funding Source Federal ST N/S FROM 5TH AVE S TO 5TH MPROVEMENT Funding Source Federal STH AVENUE N TO 54TH AVENU OR IMPROVEMENTS Funding Source	FRAIL 2026 1 AVE N 2026 JE N	\$1,261,826 \$134,192 \$1,396,018 2027 2027	2028 \$1,755,960 \$1,755,960 2028	2029 2029 \$1,132,980 \$1,132,980 \$1,132,980	203





						Highways
450689-1 - 62ND AVE N FROM 49						
Type of Work: URBAN CORRIDOR						
Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal			\$998,598		
	Local			\$33,237,186		
Preliminary Engineering	Local	\$1,189,000				
Total for Project 450689-1		\$1,189,000		\$34,235,784		
449036-1 - 62ND AVE S FROM 16						
Type of Work: URBAN CORRIDOF	R IMPROVEMENTS					
Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal		\$1,075,095			
	Local		\$27,213			
Total for Project 449036-1			\$1,102,308			
Preliminary Engineering	Funding Source Federal	2026	2027	2028	2029 \$1,501,000 \$1,501,000	2030
Phase Preliminary Engineering Total for Project 450673-1 456019-1 - 78TH AVE N FROM 66	Federal	2026	2027	2028	\$1,501,000	2030
Preliminary Engineering Total for Project 450673-1 456019-1 - 78TH AVE N FROM 66	Federal STH ST N TO 49TH ST N	2026	2027	2028	\$1,501,000	2030
Preliminary Engineering Total for Project 450673-1 456019-1 - 78TH AVE N FROM 66 Type of Work: URBAN CORRIDOF	Federal STH ST N TO 49TH ST N	2026	2027	2028	\$1,501,000	
Preliminary Engineering Total for Project 450673-1 456019-1 - 78TH AVE N FROM 66 Type of Work: URBAN CORRIDOF Phase	Federal STH ST N TO 49TH ST N R IMPROVEMENTS				\$1,501,000 \$1,501,000	2030
Preliminary Engineering Total for Project 450673-1	Federal STH ST N TO 49TH ST N R IMPROVEMENTS Funding Source				\$1,501,000 \$1,501,000	2030 2030 \$1,526,860 \$1,526,860
Preliminary Engineering Total for Project 450673-1 456019-1 - 78TH AVE N FROM 66 Type of Work: URBAN CORRIDOF Phase Preliminary Engineering	Federal STH ST N TO 49TH ST N R IMPROVEMENTS Funding Source Federal OVER GATEWAY CANAL - BR	2026			\$1,501,000 \$1,501,000	2030 \$1,526,860
Preliminary Engineering Total for Project 450673-1 456019-1 - 78TH AVE N FROM 66 Type of Work: URBAN CORRIDOF Phase Preliminary Engineering Total for Project 456019-1 448932-1 - 7TH STREET NORTH Type of Work: BRIDGE REPLACE	Federal STH ST N TO 49TH ST N R IMPROVEMENTS Funding Source Federal OVER GATEWAY CANAL - BR	2026		2028	\$1,501,000 \$1,501,000	203(\$1,526,860 \$1,526,860
Preliminary Engineering Total for Project 450673-1 456019-1 - 78TH AVE N FROM 66 Type of Work: URBAN CORRIDOF Phase Preliminary Engineering Total for Project 456019-1 448932-1 - 7TH STREET NORTH Type of Work: BRIDGE REPLACE Phase	Federal STH ST N TO 49TH ST N R IMPROVEMENTS Funding Source Federal OVER GATEWAY CANAL - BR MENT Funding Source Federal	2026 IDGE NO. 157236	2027	2028 2028 \$113,857	\$1,501,000 \$1,501,000 2029	2030 \$1,526,860 \$1,526,860
Preliminary Engineering Total for Project 450673-1 456019-1 - 78TH AVE N FROM 66 Type of Work: URBAN CORRIDOF Phase Preliminary Engineering Total for Project 456019-1 448932-1 - 7TH STREET NORTH Type of Work: BRIDGE REPLACE Phase Preliminary Engineering	Federal STH ST N TO 49TH ST N R IMPROVEMENTS Funding Source Federal OVER GATEWAY CANAL - BR MENT Funding Source	2026 IDGE NO. 157236	2027	2028 2028 \$113,857 \$37,500	\$1,501,000 \$1,501,000 2029	2030 \$1,526,860
Preliminary Engineering Total for Project 450673-1 456019-1 - 78TH AVE N FROM 66 Type of Work: URBAN CORRIDOF Phase Preliminary Engineering Total for Project 456019-1 448932-1 - 7TH STREET NORTH Type of Work: BRIDGE REPLACE Phase Preliminary Engineering	Federal STH ST N TO 49TH ST N R IMPROVEMENTS Funding Source Federal OVER GATEWAY CANAL - BR MENT Funding Source Federal	2026 IDGE NO. 157236	2027	2028 2028 \$113,857	\$1,501,000 \$1,501,000 2029	203(\$1,526,860 \$1,526,860
Preliminary Engineering Total for Project 450673-1 456019-1 - 78TH AVE N FROM 66 Type of Work: URBAN CORRIDOF Phase Preliminary Engineering Total for Project 456019-1 448932-1 - 7TH STREET NORTH Type of Work: BRIDGE REPLACE Phase	Federal Federal STH ST N TO 49TH ST N R IMPROVEMENTS Funding Source Federal OVER GATEWAY CANAL - BR MENT Funding Source Federal Local	2026 IDGE NO. 157236 2026	2027	2028 2028 \$113,857 \$37,500	\$1,501,000 \$1,501,000 2029	2030 \$1,526,860 \$1,526,860
Preliminary Engineering Total for Project 450673-1 456019-1 - 78TH AVE N FROM 66 Type of Work: URBAN CORRIDOF Phase Preliminary Engineering Total for Project 456019-1 448932-1 - 7TH STREET NORTH Type of Work: BRIDGE REPLACE Phase Preliminary Engineering Total for Project 448932-1 449208-1 - ALT 19/SR595/BAY PI	Federal Federal STH ST N TO 49TH ST N R IMPROVEMENTS Funding Source Federal OVER GATEWAY CANAL - BR MENT Funding Source Federal Local	2026 IDGE NO. 157236 2026	2027	2028 2028 \$113,857 \$37,500	\$1,501,000 \$1,501,000 2029	203(\$1,526,860 \$1,526,860

Construction	Federal		\$1,164,268	
	State		\$7,452,592	
Preliminary Engineering	State	\$1,130,530		
Total for Project 449208-1		\$1,130,530	\$8,616,860	



PINELLAS COUNTY						Highways
451097-1 - ALT US 19/ N MI Type of Work: INTERSECTIO	SSOURI AVE AT ROSERY RD ON IMPROVEMENT					
Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal	\$1,281,554				

\$10,300

\$1,291,854

451098-1 - ALT US 19/SEMINOLE BLVD AT WALSINGHAM RD

Type of Work: INTERSECTION IMPROVEMENT

Total for Project 451097-1

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal			\$276,543		
	State			\$3,687		
Preliminary Engineering	Federal	\$245,985				
	State	\$1,000				
Total for Project 451098-1		\$246,985		\$280,230		

451096-1 - ALT US 19/SEMINOLE BLVD/ N MISSOURI AVE AT E BAY DR/W BAY DR

State

Type of Work: INTERSECTION IMPROVEMENT

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal			\$387,322		
	State			\$5,480		
Preliminary Engineering	Federal	\$245,273				
	State	\$1,000				
Total for Project 451096-1		\$246,273		\$392,802		

451073-1 - ALT US 19/SR 595/BAYSHORE DR FR WILSON ST TO CURLEW RD

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal	\$3,174,935				
	State	\$35,155				
Total for Project 451073-1		\$3,210,090				

451183-1 - BEAM AND SUBSTRUCTURE REPAIR - PINELLAS COUNTY VARIOUS LOCATIONS

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State			\$2,035,507		
Preliminary Engineering	State		\$265,869			
Total for Project 451183-1			\$265,869	\$2,035,507		



						Highways
456047-1 - BELLEAIR RD FROM	KEENE RD TO US 19					
Type of Work: INTERSECTION IM	PROVEMENT					
Phase	Funding Source	2026	2027	2028	2029	203
Construction	Federal					\$4,335,00
Total for Project 456047-1						\$4,335,00
147375-1 - CENTRAL AVE FROM Type of Work: URBAN CORRIDOF						
Phase	Funding Source	2026	2027	2028	2029	203
Construction	Federal		\$693,237			
	Local		\$73,705			
Total for Project 447375-1			\$766,942			
454565-1 - CENTRAL AVENUE C		IS LOCATIONS				
Type of Work: INTERSECTION IM	PROVEMENT					
Phase	Funding Source	2026	2027	2028	2029	203
Construction	Federal					\$849,18
	Local					\$1,404,33
101a1101 F10ject 454565-1						\$ 2,253,52
						\$2,2 33, 52
Total for Project 454565-1 448509-1 - DUHME RD/113TH ST Type of Work: ATMS - ARTERIAL		SWY TO SR 688/ULME	ERTON RD			\$2,233,92
148509-1 - DUHME RD/113TH ST Type of Work: ATMS - ARTERIAL	TRAFFIC MGMT	SWY TO SR 688/ULME 2026	ERTON RD 2027	2028	2029	
448509-1 - DUHME RD/113TH ST Type of Work: ATMS - ARTERIAL				2028	2029	
448509-1 - DUHME RD/113TH ST Type of Work: ATMS - ARTERIAL	TRAFFIC MGMT Funding Source	2026		2028	2029	
448509-1 - DUHME RD/113TH ST Type of Work: ATMS - ARTERIAL Phase Construction	TRAFFIC MGMT Funding Source Local	2026 \$1,466,200		2028	2029	
448509-1 - DUHME RD/113TH ST Type of Work: ATMS - ARTERIAL Phase Construction Total for Project 448509-1	TRAFFIC MGMT Funding Source Local State	2026 \$1,466,200 \$1,466,200 \$2,932,400		2028	2029	
448509-1 - DUHME RD/113TH ST Type of Work: ATMS - ARTERIAL Phase Construction Total for Project 448509-1 456057-4 - FC-5 MAINTENANCE	TRAFFIC MGMT Funding Source Local State CONTRACT IN PINELLAS COU	2026 \$1,466,200 \$1,466,200 \$2,932,400		2028	2029	
448509-1 - DUHME RD/113TH ST	TRAFFIC MGMT Funding Source Local State CONTRACT IN PINELLAS COU	2026 \$1,466,200 \$1,466,200 \$2,932,400		2028	2029	203
148509-1 - DUHME RD/113TH ST Type of Work: ATMS - ARTERIAL Phase Construction Total for Project 448509-1 456057-4 - FC-5 MAINTENANCE Type of Work: ROUTINE MAINTEN Phase	TRAFFIC MGMT Funding Source Local State CONTRACT IN PINELLAS COU NANCE	2026 \$1,466,200 \$1,466,200 \$2,932,400	2027			203
448509-1 - DUHME RD/113TH ST Type of Work: ATMS - ARTERIAL Phase Construction Total for Project 448509-1 456057-4 - FC-5 MAINTENANCE Type of Work: ROUTINE MAINTEN Phase Construction	TRAFFIC MGMT Funding Source Local State CONTRACT IN PINELLAS COU VANCE Funding Source	2026 \$1,466,200 \$1,466,200 \$2,932,400	2027			203
448509-1 - DUHME RD/113TH ST Type of Work: ATMS - ARTERIAL Phase Construction Total for Project 448509-1 456057-4 - FC-5 MAINTENANCE Type of Work: ROUTINE MAINTEN Phase Construction Total for Project 456057-4 443412-1 - FOREST LAKES BLVI	TRAFFIC MGMT Funding Source Local State CONTRACT IN PINELLAS COU NANCE Funding Source State D FROM SR 580 TO SR 584/TAM	2026 \$1,466,200 \$1,466,200 \$2,932,400 NNTY 2026 \$95,772 \$95,772	2027			203
448509-1 - DUHME RD/113TH ST Type of Work: ATMS - ARTERIAL Phase Construction Total for Project 448509-1 456057-4 - FC-5 MAINTENANCE of Type of Work: ROUTINE MAINTEN Phase Construction Total for Project 456057-4 Phase Construction Total for Project 456057-4 443412-1 - FOREST LAKES BLVI Type of Work: ADD LANES & REH	TRAFFIC MGMT Funding Source Local State CONTRACT IN PINELLAS COU VANCE Funding Source State D FROM SR 580 TO SR 584/TAK IABILITATE PVMNT	2026 \$1,466,200 \$1,466,200 \$2,932,400 NNTY 2026 \$95,772 \$95,772 \$95,772	2027	2028	2029	203
448509-1 - DUHME RD/113TH ST Type of Work: ATMS - ARTERIAL Phase Construction Total for Project 448509-1 456057-4 - FC-5 MAINTENANCE of Type of Work: ROUTINE MAINTEN Phase Construction Total for Project 456057-4 443412-1 - FOREST LAKES BLVI Type of Work: ADD LANES & REH Phase	TRAFFIC MGMT Funding Source Local State CONTRACT IN PINELLAS COU NANCE Funding Source State D FROM SR 580 TO SR 584/TAU HABILITATE PVMNT Funding Source	2026 \$1,466,200 \$1,466,200 \$2,932,400 NNTY 2026 \$95,772 \$95,772	2027			203
448509-1 - DUHME RD/113TH ST Type of Work: ATMS - ARTERIAL Phase Construction Total for Project 448509-1 456057-4 - FC-5 MAINTENANCE of Type of Work: ROUTINE MAINTEN Phase Construction Total for Project 456057-4 Phase Construction Total for Project 456057-4 443412-1 - FOREST LAKES BLVI Type of Work: ADD LANES & REH Phase	TRAFFIC MGMT Funding Source Local State CONTRACT IN PINELLAS COU VANCE Funding Source State D FROM SR 580 TO SR 584/TAM IABILITATE PVMNT Funding Source Local	2026 \$1,466,200 \$1,466,200 \$2,932,400 NNTY 2026 \$95,772 \$95,772 \$95,772	2027 2027 2027 \$3,395,332	2028	2029	203
448509-1 - DUHME RD/113TH ST Type of Work: ATMS - ARTERIAL Phase Construction Total for Project 448509-1 456057-4 - FC-5 MAINTENANCE Type of Work: ROUTINE MAINTEN Phase Construction Total for Project 456057-4	TRAFFIC MGMT Funding Source Local State CONTRACT IN PINELLAS COU NANCE Funding Source State D FROM SR 580 TO SR 584/TAU HABILITATE PVMNT Funding Source	2026 \$1,466,200 \$1,466,200 \$2,932,400 NNTY 2026 \$95,772 \$95,772 \$95,772	2027	2028	2029	\$2,253,52 203 203 203



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Highways

450212-1 - GATEWAY EXPRESS - TOLL OPERATIONS

Type of Work: TOLL COLLECTION

Phase	Funding Source	2026	2027	2028	2029	2030
Operations	Toll/Turnpike	\$263,598	\$271,506	\$279,652	\$288,042	\$296,682
Total for Project 450212-1		\$263,598	\$271,506	\$279,652	\$288,042	\$296,682

422904-2 - I-275 (HOWARD FRKL) FROM N OF SR687(4TH ST N) TO N OF HOWARD FRANKLAND

Type of Work: BRIDGE-REPLACE AND ADD LANES

Phase	Funding Source	2026	2027	2028	2029	2030
Repayment	State	\$6,500,000	\$6,500,000	\$6,500,000	\$6,500,000	\$6,500,000
	Toll/Turnpike	\$3,461,266	\$3,461,266	\$3,461,266	\$3,461,266	\$3,461,266
Total for Project 422904-2		\$9,961,266	\$9,961,266	\$9,961,266	\$9,961,266	\$9,961,266

449109-1 - I-275 (SR 93) FROM N OF 38TH AVE N TO N OF 4TH ST N

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State	\$2,500,000	\$2,500,000			
Contract Incentives	State		\$13,750,000			
Repayment	Toll/Turnpike		\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000
Total for Project 449109-1		\$2,500,000	\$20,250,000	\$4,000,000	\$4,000,000	\$4,000,000

449109-2 - I-275 (SR 93) FROM N OF I-375 TO N OF 38TH AVE N

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2026	2027	2028	2029	2030
Right of Way	Federal	\$1,030,000				
Total for Project 449109-2		\$1,030,000				

450212-2 - I-275 EXPRESS SEC 2 (PINELLAS)

Type of Work: TOLL COLLECTION

Phase	Funding Source	2026	2027	2028	2029	2030
Operations	Toll/Turnpike	\$182,500	\$188,000	\$193,600	\$200,000	\$205,500
Total for Project 450212-2		\$182,500	\$188,000	\$193,600	\$200,000	\$205,500

454084-1 - I-275 FR 54TH AVE S TO SR 687

Type of Work: ITS COMMUNICATION SYSTEM

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Federal		\$220,000			
Construction	Federal		\$2,779,905			
	State		\$401,180			
Preliminary Engineering	Federal	\$440,000				
	State	\$1,000				
Total for Project 454084-1		\$441,000	\$3,401,085			



PINELLAS COUNTY						Highways
454865-1 - I-275 FR N OF 54 Type of Work: PAVE SHOUL						
Phase	Funding Source	2026	2027	2028	2029	2030

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal					\$3,044,470
	State					\$40,921
Preliminary Engineering	Federal			\$665,175		
	State			\$1,000		
Total for Project 454865-1				\$666,175		\$3,085,391

445507-5 - I-275 FROM MANATEE COUNTY LINE TO HILLSBOROUGH COUNTY LINE

Type of Work: SIGNING/PAVEMENT MARKINGS

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal	\$675,028				
	State	\$8,454				
Total for Project 445507-5		\$683,482				

454172-1 - I-275 FROM N OF I-375 TO N OF 38TH AVE N

Type of Work: RIGID PAVEMENT REHABILITATION

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal			\$30,946,042		
Total for Project 454172-1				\$30,946,042		

449153-1 - I-275 FROM NORTH OF MAXIMO POINT BRIDGES TO SOUTH OF 54TH AVE S

Type of Work: RESURFACING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal		\$6,436,735			
Total for Project 449153-1			\$6,436,735			

443842-1 - I-275 SB OVER 31ST ST S BRIDGE # 150149

Type of Work: BRIDGE - PAINTING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State			\$4,810,926		
Preliminary Engineering	State		\$125,000			
Total for Project 443842-1			\$125,000	\$4,810,926		

437805-1 - I-275(SR93) AND US19(SR55) IN PINELLAS COUNTY AT VARIOUS LOCATIONS Type of Work: LIGHTING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State	·				\$5,435,112
Total for Project 437805-1						\$5,435,112



PINELLAS COUNTY						Highway
445829-1 - I-275/SR 55 SKYWAY	STAY CABLE LED AND MEDIA	N REHABILITATION				
Type of Work: BRIDGE-REPAIR/R	REHABILITATION					
Phase	Funding Source	2026	2027	2028	2029	203
Construction	State	\$2,081,638				
Total for Project 445829-1		\$2,081,638				
454938-1 - I-275/SUNSHINE SKY	WAY MODULAR EXPANSION J	IOINT REPLACEMEN	т			
Type of Work: BRIDGE-REPAIR/R						
Phase	Funding Source	2026	2027	2028	2029	203
Preliminary Engineering	State	\$275,000				
Total for Project 454938-1		\$275,000				
Type of Work: PAVE SHOULDERS	S	2026	2027	2028	2029	203
454864-1 - I-375 FROM I-275 TO Type of Work: PAVE SHOULDERS Phase		2026	2027	2028	2029	203
Type of Work: PAVE SHOULDERS	S	2026	2027	2028	2029 \$799,603 \$799,603	203
Type of Work: PAVE SHOULDER: Phase Construction	S Funding Source	2026	2027	2028	\$799,603	203
Type of Work: PAVE SHOULDER: Phase Construction	S Funding Source State AY PATROL	2026	2027	2028	\$799,603	203
Type of Work: PAVE SHOULDER: Phase Construction Total for Project 454864-1 408671-3 - INTERSTATE HIGHW.	S Funding Source State AY PATROL /FHP	2026	2027		\$799,603	
Type of Work: PAVE SHOULDERS Phase Construction Total for Project 454864-1 408671-3 - INTERSTATE HIGHW. Type of Work: SERVICE PATROL Phase	S Funding Source State AY PATROL /FHP Funding Source	2026		2028	\$799,603 \$799,603 2029	203
Type of Work: PAVE SHOULDERS Phase Construction Total for Project 454864-1 408671-3 - INTERSTATE HIGHW. Type of Work: SERVICE PATROL	S Funding Source State AY PATROL /FHP		2027		\$799,603 \$799,603	203
Type of Work: PAVE SHOULDERS Phase Construction Total for Project 454864-1 408671-3 - INTERSTATE HIGHW. Type of Work: SERVICE PATROL Phase Operations	S Funding Source State AY PATROL /FHP Funding Source	2026 \$855,000	2027 \$855,000	2028 \$405,000	\$799,603 \$799,603 2029 \$405,000	203 \$417,00
Type of Work: PAVE SHOULDERS Phase Construction Total for Project 454864-1 408671-3 - INTERSTATE HIGHW Type of Work: SERVICE PATROL Phase Operations Total for Project 408671-3 450603-1 - JOES CREEK TRAIL	S Funding Source State YAY PATROL /FHP Funding Source Toll/Turnpike	2026 \$855,000 \$855,000	2027 \$855,000	2028 \$405,000	\$799,603 \$799,603 2029 \$405,000	203 \$417,00
Type of Work: PAVE SHOULDERS Phase Construction Total for Project 454864-1 408671-3 - INTERSTATE HIGHW Type of Work: SERVICE PATROL Phase Operations Total for Project 408671-3 450603-1 - JOES CREEK TRAIL Type of Work: BIKE PATH/TRAIL	S Funding Source State AY PATROL /FHP Funding Source Toll/Turnpike (46TH AVE) FROM 46TH ST N T	2026 \$855,000 \$855,000	2027 \$855,000 \$855,000	2028 \$405,000 \$405,000	\$799,603 \$799,603 2029 \$405,000 \$405,000	203 \$417,00 \$417,00
Type of Work: PAVE SHOULDERS Phase Construction Total for Project 454864-1 408671-3 - INTERSTATE HIGHW Type of Work: SERVICE PATROL Phase Operations Total for Project 408671-3 450603-1 - JOES CREEK TRAIL	S Funding Source State YAY PATROL /FHP Funding Source Toll/Turnpike	2026 \$855,000 \$855,000	2027 \$855,000	2028 \$405,000	\$799,603 \$799,603 2029 \$405,000	203 \$417,00

450610-1 - OVERLOOK DR NE OVER SMACKS BAYOU - BRIDGE NO. 157189 REPLACEMENT Type of Work: BRIDGE REPLACEMENT

2030 Phase **Funding Source** 2026 2027 2028 2029 Construction \$3,322,333 Federal Local \$2,984,384 Preliminary Engineering Federal \$327,052 Local \$107,230 Total for Project 450610-1 \$6,306,717 \$434,282





115365-3 - PINELLAS BAYWAY (Type of Work: TOLL COLLECTION						
Phase	Funding Source	2026	2027	2028	2029	203
Preliminary Engineering	Toll/Turnpike	\$56,221	\$56,221	\$56,221	\$56,221	\$56,22
Total for Project 415365-3		\$56,221	\$56,221	\$56,221	\$56,221	\$56,22
449984-1 - PINELLAS COUNTY D Type of Work: BRIDGE-REPAIR/R		IONS				
Phase	Funding Source	2026	2027	2028	2029	203
Construction	State		\$462,715			
Preliminary Engineering Total for Project 449984-1	State	\$279,077 \$279,077	\$462,715			
Type of Work: BRIDGE-REPAIR/R		2026	2027	2028	2029	203
Phase	Funding Source	2020	2021	LULU		
Construction	State	2020	2021		\$2,439,076 \$2,439,076	
Construction Total for Project 454746-1 449983-1 - PINELLAS COUNTY M	State MOVABLE BRIDGE REPAIR	2020			\$2,439,076	
Construction Total for Project 454746-1 449983-1 - PINELLAS COUNTY M Type of Work: BRIDGE-REPAIR/R	State MOVABLE BRIDGE REPAIR REHABILITATION		2027		\$2,439,076 \$2,439,076	203
Construction Total for Project 454746-1 449983-1 - PINELLAS COUNTY M Type of Work: BRIDGE-REPAIR/R Phase	State MOVABLE BRIDGE REPAIR	2026		2028	\$2,439,076	203
Construction Total for Project 454746-1 449983-1 - PINELLAS COUNTY M Type of Work: BRIDGE-REPAIR/R Phase Construction	State MOVABLE BRIDGE REPAIR REHABILITATION Funding Source		2027		\$2,439,076 \$2,439,076	203
Phase Construction Total for Project 454746-1 449983-1 - PINELLAS COUNTY M Type of Work: BRIDGE-REPAIR/R Phase Construction Preliminary Engineering Total for Project 449983-1	State MOVABLE BRIDGE REPAIR REHABILITATION Funding Source State	2026	2027		\$2,439,076 \$2,439,076	203
Construction Total for Project 454746-1 449983-1 - PINELLAS COUNTY M Type of Work: BRIDGE-REPAIR/R Phase Construction Preliminary Engineering Total for Project 449983-1 445834-1 - PINELLAS COUNTY M Type of Work: BRIDGE-REPAIR/R	State MOVABLE BRIDGE REPAIR REHABILITATION Funding Source State State State State MOVABLE REPAIRS- BRIDGE N REHABILITATION	2026 \$701,000 \$701,000 0. 150225 & 150112	2027 \$3,568,457 \$3,568,457	2028	\$2,439,076 \$2,439,076 2029	
Construction Total for Project 454746-1 449983-1 - PINELLAS COUNTY M Type of Work: BRIDGE-REPAIR/R Phase Construction Preliminary Engineering Total for Project 449983-1 445834-1 - PINELLAS COUNTY M Type of Work: BRIDGE-REPAIR/R Phase	State MOVABLE BRIDGE REPAIR REHABILITATION Funding Source State State State MOVABLE REPAIRS- BRIDGE N REHABILITATION Funding Source	2026 \$701,000 \$701,000 0. 150225 & 150112 2026	2027 \$3,568,457		\$2,439,076 \$2,439,076	
Construction Total for Project 454746-1 449983-1 - PINELLAS COUNTY M Type of Work: BRIDGE-REPAIR/R Phase Construction Preliminary Engineering Total for Project 449983-1 445834-1 - PINELLAS COUNTY M Type of Work: BRIDGE-REPAIR/R Phase Construction	State MOVABLE BRIDGE REPAIR REHABILITATION Funding Source State State State State MOVABLE REPAIRS- BRIDGE N REHABILITATION	2026 \$701,000 \$701,000 0. 150225 & 150112 2026 \$2,264,639	2027 \$3,568,457 \$3,568,457	2028	\$2,439,076 \$2,439,076 2029	
Construction Total for Project 454746-1 449983-1 - PINELLAS COUNTY M Type of Work: BRIDGE-REPAIR/R Phase Construction Preliminary Engineering	State MOVABLE BRIDGE REPAIR REHABILITATION Funding Source State State State MOVABLE REPAIRS- BRIDGE N REHABILITATION Funding Source	2026 \$701,000 \$701,000 0. 150225 & 150112 2026	2027 \$3,568,457 \$3,568,457	2028	\$2,439,076 \$2,439,076 2029	
Construction Total for Project 454746-1 449983-1 - PINELLAS COUNTY M Type of Work: BRIDGE-REPAIR/R Phase Construction Preliminary Engineering Total for Project 449983-1 445834-1 - PINELLAS COUNTY M Type of Work: BRIDGE-REPAIR/R Phase Construction	State WOVABLE BRIDGE REPAIR REHABILITATION Funding Source State State MOVABLE REPAIRS- BRIDGE N REHABILITATION Funding Source State	2026 \$701,000 \$701,000 0. 150225 & 150112 2026 \$2,264,639 \$2,264,639	2027 \$3,568,457 \$3,568,457 2027	2028	\$2,439,076 \$2,439,076 2029	203
Construction Total for Project 454746-1 449983-1 - PINELLAS COUNTY M Type of Work: BRIDGE-REPAIR/R Phase Construction Preliminary Engineering Total for Project 449983-1 445834-1 - PINELLAS COUNTY M Type of Work: BRIDGE-REPAIR/R Phase Construction Total for Project 445834-1 450969-2 - PINELLAS COUNTY S Type of Work: SIDEWALK Phase	State WOVABLE BRIDGE REPAIR REHABILITATION Funding Source State State MOVABLE REPAIRS- BRIDGE N REHABILITATION Funding Source State	2026 \$701,000 \$701,000 0. 150225 & 150112 2026 \$2,264,639 \$2,264,639	2027 \$3,568,457 \$3,568,457 2027	2028	\$2,439,076 \$2,439,076 2029	203
Construction Total for Project 454746-1 449983-1 - PINELLAS COUNTY M Type of Work: BRIDGE-REPAIR/R Phase Construction Preliminary Engineering Total for Project 449983-1 445834-1 - PINELLAS COUNTY M Type of Work: BRIDGE-REPAIR/R Phase Construction Total for Project 445834-1 450969-2 - PINELLAS COUNTY S	State WOVABLE BRIDGE REPAIR REHABILITATION Funding Source State	2026 \$701,000 \$701,000 0. 150225 & 150112 2026 \$2,264,639 \$2,264,639 \$2,264,639 CATIONS - PHASE I	2027 \$3,568,457 \$3,568,457 2027	2028 2028 2028 \$1,414,933	\$2,439,076 \$2,439,076 2029 2029	
Construction Total for Project 454746-1 449983-1 - PINELLAS COUNTY M Type of Work: BRIDGE-REPAIR/R Phase Construction Preliminary Engineering Total for Project 449983-1 445834-1 - PINELLAS COUNTY M Type of Work: BRIDGE-REPAIR/R Phase Construction Total for Project 445834-1 450969-2 - PINELLAS COUNTY S Type of Work: SIDEWALK Phase	State WOVABLE BRIDGE REPAIR REHABILITATION Funding Source State	2026 \$701,000 \$701,000 0. 150225 & 150112 2026 \$2,264,639 \$2,264,639 \$2,264,639 CATIONS - PHASE I	2027 \$3,568,457 \$3,568,457 2027	2028	\$2,439,076 \$2,439,076 2029 2029	203



PINELLAS COUNTY						Highways
50969-3 - PINELLAS COUNTY S ype of Work: SIDEWALK	SIDEWALK GAPS- VARIOUS LO	OCATIONS - PHASE III				
Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal				\$2,050,120	
Total for Project 450969-3					\$2,050,120	
450969-4 - PINELLAS COUNTY S Type of Work: SIDEWALK	SIDEWALK GAPS- VARIOUS LO	DCATIONS - PHASE IV				
Phase	Funding Source	2026	2027	2028	2029	203
Construction	Federal					\$2,200,000
	State					\$29,22
Fotal for Project 450969-4						\$2,229,22
Гуре of Work: BRIDGE-REPAIR/R Phase Construction	EHABILITATION Funding Source State	2026	2027	2028	2029	203 \$1,735,65
	State				\$551,000 \$551,000	\$1,735,653
Total for Project 447746-1 440093-4 - PINELLAS LOOP-PH		ROM MACOMA DR TO	GANDY BLVD			\$1,735,65
Total for Project 447746-1 440093-4 - PINELLAS LOOP-PH Type of Work: BIKE PATH/TRAIL	5 ALONG SAN MARTIN BLVD I			2028	\$551,000	
Total for Project 447746-1 140093-4 - PINELLAS LOOP-PH 5 Fype of Work: BIKE PATH/TRAIL Phase	5 ALONG SAN MARTIN BLVD I Funding Source	ROM MACOMA DR TO	GANDY BLVD 2027	2028 \$4 724 064		\$1,735,653 2030
Total for Project 447746-1 440093-4 - PINELLAS LOOP-PH 5 Type of Work: BIKE PATH/TRAIL Phase Construction	5 ALONG SAN MARTIN BLVD I			\$4,724,064	\$551,000	
Total for Project 447746-1 440093-4 - PINELLAS LOOP-PH 5 Type of Work: BIKE PATH/TRAIL Phase Construction	5 ALONG SAN MARTIN BLVD I Funding Source				\$551,000	
Total for Project 447746-1 440093-4 - PINELLAS LOOP-PH Fype of Work: BIKE PATH/TRAIL Phase Construction Total for Project 440093-4 440093-2 - PINELLAS TRAIL LOO	5 ALONG SAN MARTIN BLVD I Funding Source State	2026		\$4,724,064	\$551,000	
Total for Project 447746-1 440093-4 - PINELLAS LOOP-PH = Fype of Work: BIKE PATH/TRAIL Phase Construction Total for Project 440093-4 440093-2 - PINELLAS TRAIL LOO Fype of Work: BIKE PATH/TRAIL	5 ALONG SAN MARTIN BLVD I Funding Source State	2026		\$4,724,064	\$551,000	203
Total for Project 447746-1 440093-4 - PINELLAS LOOP-PH = Type of Work: BIKE PATH/TRAIL Phase Construction Total for Project 440093-4 440093-2 - PINELLAS TRAIL LOO Type of Work: BIKE PATH/TRAIL Phase	5 ALONG SAN MARTIN BLVD I Funding Source State OP - PH 3 FROM ULMERTON R	2026 D TO BELLEAIR RD 2026 \$7,717,769	2027	\$4,724,064 \$4,724,064	\$551,000	203
Total for Project 447746-1 440093-4 - PINELLAS LOOP-PH = Fype of Work: BIKE PATH/TRAIL Phase Construction Total for Project 440093-4 440093-2 - PINELLAS TRAIL LOO Fype of Work: BIKE PATH/TRAIL Phase Construction	5 ALONG SAN MARTIN BLVD I Funding Source State OP - PH 3 FROM ULMERTON R Funding Source	2026 D TO BELLEAIR RD 2026 \$7,717,769 \$1,846,970	2027	\$4,724,064 \$4,724,064	\$551,000	203
Total for Project 447746-1 440093-4 - PINELLAS LOOP-PH = Fype of Work: BIKE PATH/TRAIL Phase Construction Total for Project 440093-4 440093-2 - PINELLAS TRAIL LOO Fype of Work: BIKE PATH/TRAIL Phase Construction	5 ALONG SAN MARTIN BLVD I Funding Source State OP - PH 3 FROM ULMERTON R Funding Source Federal	2026 D TO BELLEAIR RD 2026 \$7,717,769	2027	\$4,724,064 \$4,724,064	\$551,000	203
Preliminary Engineering Total for Project 447746-1 440093-4 - PINELLAS LOOP-PH = Type of Work: BIKE PATH/TRAIL Phase Construction Total for Project 440093-4 440093-2 - PINELLAS TRAIL LOO Type of Work: BIKE PATH/TRAIL Phase Construction Total for Project 440093-2 445437-1 - RIDGEMOOR BLVD A Type of Work: BRIDGE REPLACE	5 ALONG SAN MARTIN BLVD I Funding Source State DP - PH 3 FROM ULMERTON R Funding Source Federal Local AND BROOKER CREEK AT BRO	2026 D TO BELLEAIR RD 2026 \$7,717,769 \$1,846,970 \$9,564,739	2027	\$4,724,064 \$4,724,064	\$551,000	203
Fotal for Project 447746-1 140093-4 - PINELLAS LOOP-PH = Fype of Work: BIKE PATH/TRAIL Phase Construction Fotal for Project 440093-4 140093-2 - PINELLAS TRAIL LOO Fype of Work: BIKE PATH/TRAIL Phase Construction Fotal for Project 440093-4 Phase Construction Fotal for Project 440093-2 145437-1 - RIDGEMOOR BLVD A Fype of Work: BRIDGE REPLACE	5 ALONG SAN MARTIN BLVD I Funding Source State OP - PH 3 FROM ULMERTON R Funding Source Federal Local AND BROOKER CREEK AT BRO	2026 D TO BELLEAIR RD 2026 \$7,717,769 \$1,846,970 \$9,564,739 DOKER CREEK BRIDGE	2027 2027 #154153	\$4,724,064 \$4,724,064 2028	\$551,000	203(
Fotal for Project 447746-1 140093-4 - PINELLAS LOOP-PH = Fype of Work: BIKE PATH/TRAIL Phase Construction Fotal for Project 440093-4 140093-2 - PINELLAS TRAIL LOO Fype of Work: BIKE PATH/TRAIL Phase Construction Fype of Work: BIKE PATH/TRAIL Phase Construction Fotal for Project 440093-2 145437-1 - RIDGEMOOR BLVD A	5 ALONG SAN MARTIN BLVD I Funding Source State DP - PH 3 FROM ULMERTON R Funding Source Federal Local AND BROOKER CREEK AT BRO	2026 D TO BELLEAIR RD 2026 \$7,717,769 \$1,846,970 \$9,564,739	2027	\$4,724,064 \$4,724,064	\$551,000	203
Total for Project 447746-1 440093-4 - PINELLAS LOOP-PH = Type of Work: BIKE PATH/TRAIL Phase Construction Total for Project 440093-4 440093-2 - PINELLAS TRAIL LOO Type of Work: BIKE PATH/TRAIL Phase Construction Total for Project 440093-2 445437-1 - RIDGEMOOR BLVD A Type of Work: BRIDGE REPLACE Phase	5 ALONG SAN MARTIN BLVD I Funding Source State OP - PH 3 FROM ULMERTON R Funding Source Federal Local AND BROOKER CREEK AT BRO MENT Funding Source	2026 D TO BELLEAIR RD 2026 \$7,717,769 \$1,846,970 \$9,564,739 DOKER CREEK BRIDGE 2026	2027 2027 #154153	\$4,724,064 \$4,724,064 2028	\$551,000	203



PINELLAS COUNTY 452897-1 - SALT CREEK TRAIL I						Highways
Type of Work: BIKE PATH/TRAIL	EAT- VARIOUS LOCATIONS					
Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal				\$3,650,362	
	Local				\$338,267	
Preliminary Engineering	Federal		\$838,813			
Fotal for Project 452897-1			\$838,813		\$3,988,629	
450566-2 - SIDEWALK GAP DES Type of Work: SIDEWALK	GIGN - PINELLAS COUNTY					
Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	State	\$250,000	\$250,000	\$227,250	\$250,000	\$250,000
Total for Project 450566-2		\$250,000	\$250,000	\$227,250	\$250,000	\$250,000
147535-2 - SR 580/SKINNER BLV	VD FROM ALT US 19/BROADW.	AY TO MAIN ST/BASS	S BLVD			
147535-2 - SR 580/SKINNER BLV Fype of Work: LANDSCAPING Phase Construction	VD FROM ALT US 19/BROADW	2026 \$1,228,766	5 BLVD 2027	2028	2029	2030
447535-2 - SR 580/SKINNER BLV Type of Work: LANDSCAPING Phase Construction	Funding Source	2026		2028	2029	2030
447535-2 - SR 580/SKINNER BLV Type of Work: LANDSCAPING Phase Construction Total for Project 447535-2 448041-2 - SR 586/CURLEW RD	Funding Source State FROM E OF BOGIE LN TO E OF	2026 \$1,228,766 \$1,228,766		2028	2029	2030
147535-2 - SR 580/SKINNER BLV Type of Work: LANDSCAPING Phase Construction Total for Project 447535-2 148041-2 - SR 586/CURLEW RD Type of Work: DRAINAGE IMPRO Phase	Funding Source State FROM E OF BOGIE LN TO E OF DVEMENTS Funding Source	2026 \$1,228,766 \$1,228,766 FISHER RD. 2026		2028	2029	2030
147535-2 - SR 580/SKINNER BLV Type of Work: LANDSCAPING Phase Construction Total for Project 447535-2 148041-2 - SR 586/CURLEW RD Type of Work: DRAINAGE IMPRO Phase	Funding Source State FROM E OF BOGIE LN TO E OF DVEMENTS Funding Source Federal	2026 \$1,228,766 \$1,228,766 FISHER RD. 2026 \$4,846,897	2027			
447535-2 - SR 580/SKINNER BLV Type of Work: LANDSCAPING Phase Construction Total for Project 447535-2 448041-2 - SR 586/CURLEW RD Type of Work: DRAINAGE IMPRO Phase Construction	Funding Source State FROM E OF BOGIE LN TO E OF DVEMENTS Funding Source	2026 \$1,228,766 \$1,228,766 FISHER RD. 2026 \$4,846,897 \$67,980	2027			
447535-2 - SR 580/SKINNER BLV Type of Work: LANDSCAPING Phase Construction Total for Project 447535-2 448041-2 - SR 586/CURLEW RD Type of Work: DRAINAGE IMPRO Phase Construction Total for Project 448041-2 452125-2 - SR 586/CURLEW RD	Funding Source State FROM E OF BOGIE LN TO E OF OVEMENTS Funding Source Federal State FROM US 19 TO EAST OF LAN	2026 \$1,228,766 \$1,228,766 FISHER RD. 2026 \$4,846,897 \$67,980 \$4,914,877	2027			
447535-2 - SR 580/SKINNER BLV Type of Work: LANDSCAPING Phase Construction Total for Project 447535-2 448041-2 - SR 586/CURLEW RD Type of Work: DRAINAGE IMPRO Phase Construction Total for Project 448041-2 452125-2 - SR 586/CURLEW RD Type of Work: DRAINAGE IMPRO	Funding Source State FROM E OF BOGIE LN TO E OF DVEMENTS Funding Source Federal State	2026 \$1,228,766 \$1,228,766 FISHER RD. 2026 \$4,846,897 \$67,980 \$4,914,877 DMARK DR	2027	2028	2029	203(
447535-2 - SR 580/SKINNER BLV Fype of Work: LANDSCAPING Phase Construction Fotal for Project 447535-2 448041-2 - SR 586/CURLEW RD Fype of Work: DRAINAGE IMPRO Phase Construction Fotal for Project 448041-2 452125-2 - SR 586/CURLEW RD Fype of Work: DRAINAGE IMPRO Phase	Funding Source State FROM E OF BOGIE LN TO E OF OVEMENTS Funding Source Federal State FROM US 19 TO EAST OF LAN OVEMENTS Funding Source	2026 \$1,228,766 \$1,228,766 FISHER RD. 2026 \$4,846,897 \$67,980 \$4,914,877	2027		2029	
447535-2 - SR 580/SKINNER BLV Fype of Work: LANDSCAPING Phase Construction Fotal for Project 447535-2 448041-2 - SR 586/CURLEW RD Fype of Work: DRAINAGE IMPRO Phase Construction Fotal for Project 448041-2 452125-2 - SR 586/CURLEW RD Fype of Work: DRAINAGE IMPRO Phase	Funding Source State FROM E OF BOGIE LN TO E OF DVEMENTS Funding Source Federal State	2026 \$1,228,766 \$1,228,766 FISHER RD. 2026 \$4,846,897 \$67,980 \$4,914,877 DMARK DR	2027	2028	2029 2029 \$15,094,789	203(
447535-2 - SR 580/SKINNER BLV Fype of Work: LANDSCAPING Phase Construction Fotal for Project 447535-2 448041-2 - SR 586/CURLEW RD Fype of Work: DRAINAGE IMPRO Phase Construction Fotal for Project 448041-2 452125-2 - SR 586/CURLEW RD Fype of Work: DRAINAGE IMPRO	Funding Source State FROM E OF BOGIE LN TO E OF OVEMENTS Funding Source Federal State FROM US 19 TO EAST OF LAN OVEMENTS Funding Source	2026 \$1,228,766 \$1,228,766 FISHER RD. 2026 \$4,846,897 \$67,980 \$4,914,877 DMARK DR	2027	2028	2029	203(



PINELLAS COUNTY	Highways
445681-1 - SR 590/DREW ST FROM N OSCEOLA AVE TO US 19	

Type of Work: URBAN CORRIDOR IMPROVEMENTS

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal	\$18,682,664				
	Local	\$3,000,000				
	State	\$197,084				
Railroad & Utilities	Local	\$1,000,000				
Total for Project 445681-1		\$22,879,748				

437553-1 - SR 595/N MYRTLE AVE AT RR CROSSING 626815-H N OF HART TO N OF MAPLE ST

Type of Work: RAILROAD CROSSING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State		\$716,808	·		
Railroad & Utilities	State		\$325,000			
Total for Project 437553-1			\$1,041,808			

447918-1 - SR 60 FROM E OF OLD COACHMAN RD TO DR KIRAN PATEL BLVD

Type of Work: RESURFACING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal			\$9,204,479		
	State			\$269,749		
Preliminary Engineering	State	\$1,352,502				
Total for Project 447918-1		\$1,352,502		\$9,474,228		

452766-1 - SR 600/GANDY BLVD FROM E OF 4TH ST N TO W OF BRIGHTON BAY BLVD

Type of Work: TRAFFIC OPS IMPROVEMENT

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State			\$3,889,383		
Total for Project 452766-1				\$3,889,383		

455332-1 - SR 679/PINELLAS BAYWAY FROM S OF S BAYWAY TOLL PLAZA TO YACHT CLUB LN

Type of Work: LANDSCAPING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State		\$615,791			
Total for Project 455332-1			\$615,791			

455330-1 - SR 682/54TH AVE S FROM E TOLL PLAZA TO US 19/SR 55

Type of Work: LANDSCAPING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State	÷	\$416,224	·		
Total for Project 455330-1			\$416,224			
•						



Highways

449205-1 - SR 686 FROM E OF HIGHLAND AVE TO W OF BELCHER RD Type of Work: RESURFACING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal	\$3,369,421				
	Local	\$2,206,110				
	State	\$3,071,594				
Total for Project 449205-1		\$8,647,125				

447236-1 - SR 686 FROM W OF 28TH ST N TO E OF 28TH ST N

Type of Work: RIGID PAVEMENT RECONSTRUCTION

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal			\$1,448,294		
	State			\$16,334,342		
Preliminary Engineering	Federal	\$733,585				
	State	\$1,000				
Total for Project 447236-1		\$734,585		\$17,782,636		

440247-1 - SR 686/ROOSEVELT BLVD FROM E OF US 19 TO E OF LIGHTWAVE DR.

Type of Work: RESURFACING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal	\$8,757,869				
	State	\$90,688				
Total for Project 440247-1		\$8,848,557				

456060-1 - SR 687/4TH ST N FROM MP 3.70 TO MP 5.40

Type of Work: RESURFACING

Phase	Funding Source	2026	2027	2028	2029	2030
Design Build	State	\$1,052,572				
Total for Project 456060-1		\$1,052,572				

447921-1 - SR 688 FROM E OF INDIAN ROCKS RD TO W OF PALM AVE

Type of Work: RESURFACING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State		\$8,394,921			
Total for Project 447921-1			\$8,394,921			

441654-1 - SR 688 FROM SR 699/GULF BLVD TO E OF INDIAN ROCKS RD/OAKHURST RD

Type of Work: RESURFACING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal		\$3,982,396			
	State		\$1,613,599			
Total for Project 441654-1			\$5,595,995			



449213-1 - SR 699/BLIND PASS	RD FROM N OF 75TH AVE TO N	I OF W GULF BLVD				
Type of Work: RESURFACING						
Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal		\$2,645,679			
Total for Project 449213-1	State		\$4,017,283 \$6,662,962			
443666-1 - SR 699/GULF BLVD F Type of Work: RESURFACING	ROM N OF 19151 AVE TO SR 6	88/5TH AVE/WALSING	GHAM RD			
Phase	Funding Source	2026	2027	2028	2029	203
Construction	State			\$6,352,305		
Total for Project 443666-1				\$6,352,305		
436697-2 - SR 699/GULF BLVD F	ROM PARK BLVD TO WALSING	GHAM ROAD.				
Type of Work: SIDEWALK						
	Funding Source	2026	2027	2028	2029	203
Preliminary Engineering	Federal	2026	2027	2028	2029 \$1,400,000	
Preliminary Engineering Right of Way	<u> </u>	2026	2027	2028	\$1,400,000	\$1,000,000
Preliminary Engineering Right of Way Fotal for Project 436697-2 139517-1 - SR 699/GULF BLVD F	Federal Federal		2027	2028		\$1,000,00
Preliminary Engineering Right of Way Total for Project 436697-2 439517-1 - SR 699/GULF BLVD F Type of Work: TRAFFIC SIGNAL U	Federal Federal		2027	2028	\$1,400,000	\$1,000,000 \$1,000,00 0
Preliminary Engineering Right of Way Total for Project 436697-2 439517-1 - SR 699/GULF BLVD F Type of Work: TRAFFIC SIGNAL U Phase Preliminary Engineering	Federal Federal ROM TOM STUART CAUSEWA	Y TO 153RD AVE			\$1,400,000 \$1,400,000	\$1,000,000 \$1,000,00 0
Preliminary Engineering Right of Way Total for Project 436697-2 439517-1 - SR 699/GULF BLVD F Type of Work: TRAFFIC SIGNAL U Phase Preliminary Engineering	Federal Federal ROM TOM STUART CAUSEWA JPDATE Funding Source	Y TO 153RD AVE			\$1,400,000 \$1,400,000 2029	\$1,000,000 \$1,000,000
Preliminary Engineering Right of Way Total for Project 436697-2 439517-1 - SR 699/GULF BLVD F Type of Work: TRAFFIC SIGNAL I Phase Preliminary Engineering Total for Project 439517-1	Federal Federal Federal Federal Funding Source State	Y TO 153RD AVE 2026	2027		\$1,400,000 \$1,400,000 2029 \$491,908	\$1,000,000 \$1,000,00 0
Preliminary Engineering Right of Way Total for Project 436697-2 439517-1 - SR 699/GULF BLVD F Type of Work: TRAFFIC SIGNAL I Phase Preliminary Engineering Total for Project 439517-1 447920-1 - SR 699/TOM STUART	Federal Federal Federal Federal Funding Source State	Y TO 153RD AVE 2026	2027		\$1,400,000 \$1,400,000 2029 \$491,908	\$1,000,000 \$1,000,000
Preliminary Engineering Right of Way Total for Project 436697-2 439517-1 - SR 699/GULF BLVD F Type of Work: TRAFFIC SIGNAL I Phase Preliminary Engineering Total for Project 439517-1 447920-1 - SR 699/TOM STUART Type of Work: RESURFACING	Federal Federal Federal Federal From TOM STUART CAUSEWA JPDATE Funding Source State Funding Source Funding Source	Y TO 153RD AVE 2026	2027	2028	\$1,400,000 \$1,400,000 2029 \$491,908	2030 \$1,000,000 \$1,000,000 2030
Preliminary Engineering Right of Way Fotal for Project 436697-2 439517-1 - SR 699/GULF BLVD F Fype of Work: TRAFFIC SIGNAL I Phase Preliminary Engineering Fotal for Project 439517-1 447920-1 - SR 699/TOM STUART Fype of Work: RESURFACING Phase Construction	Federal Federal Federal Federal From TOM STUART CAUSEWA JPDATE Funding Source State Funding Source State State	Y TO 153RD AVE 2026 D TO ALT US 19/SR 55 2026	2027 95	2028	\$1,400,000 \$1,400,000 2029 \$491,908 \$491,908	\$1,000,000 \$1,000,000 203
Phase Preliminary Engineering Right of Way Total for Project 436697-2 439517-1 - SR 699/GULF BLVD F Type of Work: TRAFFIC SIGNAL U Phase Preliminary Engineering Total for Project 439517-1 447920-1 - SR 699/TOM STUART Type of Work: RESURFACING Phase Construction Preliminary Engineering	Federal Federal Federal Federal From TOM STUART CAUSEWA JPDATE Funding Source State Funding Source Funding Source	Y TO 153RD AVE 2026 D TO ALT US 19/SR 59 2026 \$395,955	2027 95	2028 2028 \$4,750,296	\$1,400,000 \$1,400,000 2029 \$491,908 \$491,908	\$1,000,000 \$1,000,000 203
Preliminary Engineering Right of Way Total for Project 436697-2 439517-1 - SR 699/GULF BLVD F Type of Work: TRAFFIC SIGNAL I Phase Preliminary Engineering Total for Project 439517-1 447920-1 - SR 699/TOM STUART Type of Work: RESURFACING Phase Construction Preliminary Engineering	Federal Federal Federal Federal From TOM STUART CAUSEWA JPDATE Funding Source State Funding Source State State	Y TO 153RD AVE 2026 D TO ALT US 19/SR 55 2026	2027 95	2028	\$1,400,000 \$1,400,000 2029 \$491,908 \$491,908	\$1,000,00 \$1,000,00 203
Preliminary Engineering Right of Way Total for Project 436697-2 439517-1 - SR 699/GULF BLVD F Type of Work: TRAFFIC SIGNAL U Phase Preliminary Engineering Total for Project 439517-1 447920-1 - SR 699/TOM STUART Type of Work: RESURFACING Phase Construction Preliminary Engineering Total for Project 447920-1	Federal Federal Federal Federal Federal Funding Source State Funding Source State State State State State	Y TO 153RD AVE 2026 D TO ALT US 19/SR 53 2026 \$395,955 \$395,955	2027 95 2027	2028 2028 \$4,750,296	\$1,400,000 \$1,400,000 2029 \$491,908 \$491,908	\$1,000,000 \$1,000,000 203
Preliminary Engineering Right of Way Total for Project 436697-2 439517-1 - SR 699/GULF BLVD F Type of Work: TRAFFIC SIGNAL U Phase Preliminary Engineering Total for Project 439517-1 447920-1 - SR 699/TOM STUART Type of Work: RESURFACING Phase Construction Preliminary Engineering Total for Project 447920-1 455331-1 - SR682/PINELLAS BW	Federal Federal Federal Federal Federal Funding Source State Funding Source State State State State State	Y TO 153RD AVE 2026 D TO ALT US 19/SR 53 2026 \$395,955 \$395,955	2027 95 2027	2028 2028 \$4,750,296	\$1,400,000 \$1,400,000 2029 \$491,908 \$491,908	\$1,000,000 \$1,000,000 2030
Preliminary Engineering Right of Way Total for Project 436697-2 439517-1 - SR 699/GULF BLVD F Type of Work: TRAFFIC SIGNAL I Phase Preliminary Engineering Total for Project 439517-1 447920-1 - SR 699/TOM STUART Type of Work: RESURFACING Phase Construction	Federal Federal Federal Federal Federal Funding Source State Funding Source State State State State State	Y TO 153RD AVE 2026 D TO ALT US 19/SR 53 2026 \$395,955 \$395,955	2027 95 2027	2028 2028 \$4,750,296	\$1,400,000 \$1,400,000 2029 \$491,908 \$491,908	\$1,000,000 \$1,000,000 2030 2031
Preliminary Engineering Right of Way Total for Project 436697-2 439517-1 - SR 699/GULF BLVD F Type of Work: TRAFFIC SIGNAL U Phase Preliminary Engineering Total for Project 439517-1 447920-1 - SR 699/TOM STUART Type of Work: RESURFACING Phase Construction Preliminary Engineering Total for Project 447920-1 455331-1 - SR682/PINELLAS BW Type of Work: LANDSCAPING	Federal State State State State State State Federal State State State State	Y TO 153RD AVE 2026 D TO ALT US 19/SR 59 2026 \$395,955 \$395,955 \$395,955	2027 95 2027 L PLAZA	2028 2028 \$4,750,296 \$4,750,296	\$1,400,000 \$1,400,000 2029 \$491,908 \$491,908 2029	\$1,000,000 \$1,000,000 2030



438785-1 - SUBSTRUCTURE REI Type of Work: BRIDGE-REPAIR/R		AND BRIDGE SB #15	0210			
Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State		\$8,918,417			
Total for Project 438785-1			\$8,918,417			
450606-1 - SUNSET WAY FROM Type of Work: URBAN CORRIDOF		H PLAZA FROM 67T	H TO 71ST AVE			
Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	Federal				\$436,634	
Total for Project 450606-1					\$436,634	
000153-1 - TOLL OPERATIONS F Type of Work: TOLL PLAZA	PINELLAS BAYWAY					
Phase	Funding Source	2026	2027	2028	2029	2030
Operations	Toll/Turnpike	\$2,386,235	\$2,460,160	\$2,536,303	\$2,588,618	\$2,664,784
Total for Project 000153-1		\$2,386,235	\$2,460,160	\$2,536,303	\$2,588,618	\$2,664,784
Total for Project 000153-1		φ 2,300,233	¥2,400,100	φ2,330,303	\$2,500,010	<i>\</i> 2,004,104
000101-1 - TOLL OPERATIONS S Type of Work: TOLL PLAZA	SUNSHINE SKYWAY	φ 2,000,200	φ 2,400,100	ψ2,000,000	φ 2,300,010	¥2,004,104
000101-1 - TOLL OPERATIONS S Type of Work: TOLL PLAZA Phase	Funding Source	2026	2027	2028	2029	2030
000101-1 - TOLL OPERATIONS S Type of Work: TOLL PLAZA Phase Operations		2026 \$6,164,792	2027 \$6,361,518	2028 \$6,564,895	2029 \$3,713,019	2030 \$3,737,200
000101-1 - TOLL OPERATIONS S Type of Work: TOLL PLAZA Phase	Funding Source	2026	2027	2028	2029	2030 \$3,737,200
000101-1 - TOLL OPERATIONS S Type of Work: TOLL PLAZA Phase Operations Total for Project 000101-1 452001-1 - US 19 FR 49TH ST TO	Funding Source Toll/Turnpike	2026 \$6,164,792	2027 \$6,361,518	2028 \$6,564,895	2029 \$3,713,019	2030 \$3,737,200
000101-1 - TOLL OPERATIONS S Type of Work: TOLL PLAZA Phase Operations Total for Project 000101-1 452001-1 - US 19 FR 49TH ST TO Type of Work: RESURFACING Phase	Funding Source Toll/Turnpike BRYAN DAIRY RD Funding Source	2026 \$6,164,792	2027 \$6,361,518	2028 \$6,564,895 \$6,564,895 2028	2029 \$3,713,019	2030 \$3,737,200 \$3,737,200
000101-1 - TOLL OPERATIONS S Type of Work: TOLL PLAZA Phase Operations Total for Project 000101-1 452001-1 - US 19 FR 49TH ST TO Type of Work: RESURFACING Phase	Funding Source Toll/Turnpike BRYAN DAIRY RD Funding Source Federal	2026 \$6,164,792 \$6,164,792	2027 \$6,361,518 \$6,361,518	2028 \$6,564,895 \$6,564,895 2028 \$8,093,747	2029 \$3,713,019 \$3,713,019	2030 \$3,737,200 \$3,737,200
000101-1 - TOLL OPERATIONS S Type of Work: TOLL PLAZA Phase Operations Total for Project 000101-1 452001-1 - US 19 FR 49TH ST TO Type of Work: RESURFACING Phase Construction	Funding Source Toll/Turnpike BRYAN DAIRY RD Funding Source Federal State	2026 \$6,164,792 \$6,164,792 2026	2027 \$6,361,518 \$6,361,518	2028 \$6,564,895 \$6,564,895 2028	2029 \$3,713,019 \$3,713,019	2030 \$3,737,200 \$3,737,200
000101-1 - TOLL OPERATIONS S Type of Work: TOLL PLAZA Phase Operations	Funding Source Toll/Turnpike BRYAN DAIRY RD Funding Source Federal	2026 \$6,164,792 \$6,164,792	2027 \$6,361,518 \$6,361,518	2028 \$6,564,895 \$6,564,895 2028 \$8,093,747	2029 \$3,713,019 \$3,713,019	2030 \$3,737,200 \$3,737,200
000101-1 - TOLL OPERATIONS S Type of Work: TOLL PLAZA Phase Operations Total for Project 000101-1 452001-1 - US 19 FR 49TH ST TO Type of Work: RESURFACING Phase Construction Preliminary Engineering	Funding Source Toll/Turnpike BRYAN DAIRY RD Funding Source Federal State State	2026 \$6,164,792 \$6,164,792 2026 \$1,325,822 \$1,325,822 \$1,325,822	2027 \$6,361,518 \$6,361,518	2028 \$6,564,895 \$6,564,895 \$6,564,895 2028 \$8,093,747 \$688,520	2029 \$3,713,019 \$3,713,019	2030
000101-1 - TOLL OPERATIONS S Type of Work: TOLL PLAZA Phase Operations Total for Project 000101-1 452001-1 - US 19 FR 49TH ST TO Type of Work: RESURFACING Phase Construction Preliminary Engineering Total for Project 452001-1 452608-1 - US 19 FRONTAGE RC	Funding Source Toll/Turnpike BRYAN DAIRY RD Funding Source Federal State State State	2026 \$6,164,792 \$6,164,792 2026 \$1,325,822 \$1,325,822 \$1,325,822	2027 \$6,361,518 \$6,361,518	2028 \$6,564,895 \$6,564,895 \$6,564,895 2028 \$8,093,747 \$688,520	2029 \$3,713,019 \$3,713,019	2030 \$3,737,200 \$3,737,200
000101-1 - TOLL OPERATIONS S Type of Work: TOLL PLAZA Phase Operations Total for Project 000101-1 452001-1 - US 19 FR 49TH ST TO Type of Work: RESURFACING Phase Construction Preliminary Engineering Total for Project 452001-1 452608-1 - US 19 FRONTAGE RC Type of Work: DRAINAGE IMPRO Phase	Funding Source Toll/Turnpike BRYAN DAIRY RD Funding Source Federal State State State OAD FROM 5TH STREET TO N VEMENTS Funding Source	2026 \$6,164,792 \$6,164,792 2026 \$1,325,822 \$1,325,822 \$1,325,822	2027 \$6,361,518 \$6,361,518	2028 \$6,564,895 \$6,564,895 \$6,564,895 2028 \$8,093,747 \$688,520	2029 \$3,713,019 \$3,713,019	203(\$3,737,200 \$3,737,200 2030
000101-1 - TOLL OPERATIONS S Type of Work: TOLL PLAZA Phase Operations Total for Project 000101-1 452001-1 - US 19 FR 49TH ST TO Type of Work: RESURFACING Phase Construction Preliminary Engineering Total for Project 452001-1 452608-1 - US 19 FRONTAGE RC Type of Work: DRAINAGE IMPRO Phase Construction	Funding Source Toll/Turnpike BRYAN DAIRY RD Funding Source Federal State State State OAD FROM 5TH STREET TO N VEMENTS Funding Source State	2026 \$6,164,792 \$6,164,792 2026 \$1,325,822 \$1,325,822 \$1,325,822 OF SEVILLE BLVD	2027 \$6,361,518 \$6,361,518 2027	2028 \$6,564,895 \$6,564,895 \$6,564,895 2028 \$8,093,747 \$688,520 \$8,782,267 \$8,782,267	2029 \$3,713,019 \$3,713,019 2029	2030 \$3,737,200 \$3,737,200
000101-1 - TOLL OPERATIONS S Type of Work: TOLL PLAZA Phase Operations Total for Project 000101-1 452001-1 - US 19 FR 49TH ST TO Type of Work: RESURFACING Phase Construction Preliminary Engineering Total for Project 452001-1 452608-1 - US 19 FRONTAGE RC Type of Work: DRAINAGE IMPRO Phase Construction Preliminary Engineering	Funding Source Toll/Turnpike BRYAN DAIRY RD Funding Source Federal State State State OAD FROM 5TH STREET TO N VEMENTS Funding Source State State State State State	2026 \$6,164,792 \$6,164,792 2026 \$1,325,822 \$1,325,822 \$1,325,822 OF SEVILLE BLVD	2027 \$6,361,518 \$6,361,518 2027 2027	2028 \$6,564,895 \$6,564,895 \$6,564,895 2028 \$8,093,747 \$688,520 \$8,782,267	2029 \$3,713,019 \$3,713,019 2029	203(\$3,737,200 \$3,737,200 2030
000101-1 - TOLL OPERATIONS S Type of Work: TOLL PLAZA Phase Operations Total for Project 000101-1 452001-1 - US 19 FR 49TH ST TO Type of Work: RESURFACING Phase Construction Preliminary Engineering Total for Project 452001-1 452608-1 - US 19 FRONTAGE RC Type of Work: DRAINAGE IMPRO Phase	Funding Source Toll/Turnpike BRYAN DAIRY RD Funding Source Federal State State State OAD FROM 5TH STREET TO N VEMENTS Funding Source State	2026 \$6,164,792 \$6,164,792 2026 \$1,325,822 \$1,325,822 \$1,325,822 OF SEVILLE BLVD	2027 \$6,361,518 \$6,361,518 2027	2028 \$6,564,895 \$6,564,895 \$6,564,895 2028 \$8,093,747 \$688,520 \$8,782,267 \$8,782,267	2029 \$3,713,019 \$3,713,019 2029	2030 \$3,737,200 \$3,737,200 2030





451287-1 - US 19/SR 55 FROM S OF TAI Type of Work: RESURFACING - RIDE ON Phase Construction Total for Project 451287-1 454180-1 - US 19/SR 55 FROM WHITNEY Type of Work: RESURFACING		OAK ST 2026 \$20,275,061 \$20,275,061	2027	2028	2029	2030
Phase Construction Total for Project 451287-1 454180-1 - US 19/SR 55 FROM WHITNEY	Funding Source	\$20,275,061	2027	2028	2029	203
Construction Total for Project 451287-1 454180-1 - US 19/SR 55 FROM WHITNEY	-	\$20,275,061	2027	2028	2029	203
Total for Project 451287-1 454180-1 - US 19/SR 55 FROM WHITNE	State	1 - 7 - 7 7				
454180-1 - US 19/SR 55 FROM WHITNE		\$20,275,061				
Type of Work: RESURFACING	Y RD TO DREW ST					
Phase	Funding Source	2026	2027	2028	2029	203
Construction	State			\$10,203,216		
Preliminary Engineering	State	\$1,437,156				
Total for Project 454180-1		\$1,437,156		\$10,203,216		
Preliminary Engineering Total for Project 447747-1	State					\$351,000 \$351,00
151238-1 - US 92/SR 600/GANDY BLVD Fype of Work: RESURFACING	FR W OF BRIGHTON B	AY BLVD TO GANDY	BRIDGE			
Phase		2026	2027	2028	2029	202
Construction	Funding Source State	2026	\$8,393,421	2028	2029	203
Fotal for Project 451238-1	Sidle		\$8,393,421			
147919-1 - US 92/SR 687 FROM 5TH AV	ENUE S TO 30TH AVEN					
447919-1 - US 92/SR 687 FROM 5TH AV Type of Work: RESURFACING	ENUE S TO 30TH AVEN					
	ENUE S TO 30TH AVEN	2026	2027 \$5,944,898	2028	2029	203



PINELLAS COUNTY						Maintenance
432895-1 - ASSET MAINTENANCE PINE Type of Work: ROUTINE MAINTENANCE						
Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State	\$4,706,564	\$4,706,564	\$2,353,283	\$177,603	
	Toll/Turnpike	\$2,660,904	\$1,410,602	\$177,603		
Total for Project 432895-1		\$7,367,468	\$6,117,166	\$2,530,886	\$177,603	
456057-4 - FC-5 MAINTENANCE CONTI Type of Work: ROUTINE MAINTENANCE		JNTY				
Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State	\$1,272,407				
Total for Project 456057-4		\$1,272,407				
450212-1 - GATEWAY EXPRESS - TOLI Type of Work: TOLL COLLECTION						
Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance Total for Project 450212-1	Toll/Turnpike	\$6,000 \$6,000	\$6,000 \$6,000	\$6,000 \$6,000		
416810-1 - PINELLAS BAYWAY TOLL F	FACILITIES MAINTENAN	CE				
Type of Work: TOLL PLAZA	Funding Original	0000	0007	0000	0000	0000
Phase Bridge/Roadway/Contract Maintenance	Funding Source Toll/Turnpike	2026 \$45,129	2027 \$45,129	2028 \$45,143	2029 \$39,143	2030 \$39.143
Total for Project 416810-1		\$45,129	\$45,129	\$45,143	\$39,143	\$39,143
400575-1 - PINELLAS CO (15) Type of Work: ROUTINE MAINTENANCE	<u>-</u>					
Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State	\$1,408,000	\$1,408,000	\$1,408,000	\$1,408,000	\$1,408,000
Total for Project 400575-1		\$1,408,000	\$1,408,000	\$1,408,000	\$1,408,000	\$1,408,000
401693-1 - PINELLAS CO (15) Type of Work: ROUTINE MAINTENANCE						
	Funding Source	2026	2027	2028	2029	203(



\$40,000

\$40,000

\$40,000

\$40,000

\$40,000

SUBJECT TO CHANGE

Total for Project 401693-1

PINELLAS COUNTY						Maintenance
401072-1 - PINELLAS CO (15) BAYWA Type of Work: ROUTINE MAINTENANC						
Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	Toll/Turnpike	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000
Total for Project 401072-1		\$20,000	\$20,000	\$20,000	\$20,000	\$20,000
401073-1 - PINELLAS CO (15) SKYWA'	ſ					
Type of Work: ROUTINE MAINTENANCE	Ξ					
Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State				\$182,000	
	Toll/Turnpike	\$182,000	\$182,000	\$182,000		\$182,000
	Toll/Tumpike	ψ10 <u>2</u> ,000	φ10 <u>2</u> ,000	φ10 ± ,000		\$ · • = ,• • •
Total for Project 401073-1		\$182,000	\$182,000	\$182,000	\$182,000	\$182,000
453990-1 - PINELLAS OPS CENTER- C Type of Work: FIXED CAPITAL OUTLAY Phase Bridge/Roadway/Contract Maintenance	AMPUS PAINTING/CLEA	\$182,000	\$182,000	. ,	\$182,000 2029	\$182,000
Total for Project 401073-1 453990-1 - PINELLAS OPS CENTER- C Type of Work: FIXED CAPITAL OUTLAY Phase Bridge/Roadway/Contract Maintenance Total for Project 453990-1	AMPUS PAINTING/CLEA Funding Source	\$182,000 NING-INTERIOR & EX 2026	\$182,000	\$182,000		
453990-1 - PINELLAS OPS CENTER- C Type of Work: FIXED CAPITAL OUTLAY Phase Bridge/Roadway/Contract Maintenance	AMPUS PAINTING/CLEA Funding Source State PK - GATEWAY EXPRESS	\$182,000 NING-INTERIOR & EX 2026 \$30,000 \$30,000	\$182,000 TERIOR PHAS 2027	\$182,000		\$182,000

416810-2 - UPS MAINTENANCE SERVICES - TURNPIKE - PINELLAS BAYWAY MAINTENANCE

Type of Work: TOLL PLAZA

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	Toll/Turnpike				\$7,000	\$7,000
Total for Project 416810-2					\$7,000	\$7,000



PINELLAS COUNTY	PINELLAS COUNTY								
452905-1 - PINELLAS TRAN Type of Work: BIKE PATH/T	L NEIGHBORHOOD CONNECTIONS- V Rail	ARIOUS LOCATION	S						
Phase	Funding Source	2026	2027	2028	2029	2030			
Construction	Federal		\$945,541						
	Local		\$318,399						

\$1,263,940



Total for Project 452905-1

NELLAS COUNTY						
D AIRPORT - CONSTRUCT T-HANGA ENUE/OPERATIONAL	RS					
Funding Source	2026	2027	2028	2029	2030	
Local			\$2,000,000			
State			\$2,000,000			
			\$4,000,000			
	AND TAXIWAY D					
	ENUE/OPERATIONAL Funding Source Local State	ENUE/OPERATIONAL Funding Source 2026 Local State D AIRPORT - EXTEND RUNWAY 7-25 AND TAXIWAY D	ENUE/OPERATIONAL Funding Source 2026 2027 Local State 2026 O AIRPORT - EXTEND RUNWAY 7-25 AND TAXIWAY D	Funding Source 2026 2027 2028 Local \$2,000,000 \$2,000,000 \$4,000,	Funding Source 2026 2027 2028 2029 Local \$2,000,000	

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Federal		\$108,000			
	Local		\$2,400			
	State		\$9,600			
Total for Project 455950-1			\$120,000			

446804-1 - ALBERT WHITTED AIRPORT - TAXIWAY A REHAB

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Federal	\$108,000				
	Local	\$2,400				
	State	\$9,600				
Total for Project 446804-1		\$120,000				

455951-1 - ALBERT WHITTED AIRPORT - TAXIWAY A REHABILITATION

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Federal		\$1,710,000			
	Local		\$34,000			
	State		\$136,000			
Total for Project 455951-1			\$1,880,000			

448725-1 - ALBERT WHITTED AIRPORT TAXIWAY A REHAB

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Federal		\$1,350,000			
	Local		\$30,000			
	State		\$120,000			
Total for Project 448725-1			\$1,500,000			



PINELLAS COUNTY			Modal Developm	ent: Aviatior		
154919-1 - CLEARWATER AIR P/ Fype of Work: AVIATION PRESER		LACEMENT			<u>_</u>	
Phase	Funding Source	2026	2027	2028	2029	203
Capital	Local	\$600,000				
	State	\$2,400,000				
Total for Project 454919-1		\$3,000,000				
455949-1 - CLEARWATER AIRPA Type of Work: AVIATION REVENU		IAL HANGARS				
Type of Work: AVIATION REVENU Phase	JE/OPERATIONAL Funding Source Local	2026 \$600,000	2027 \$600,000	2028	2029	2030
Type of Work: AVIATION REVENL Phase Capital	JE/OPERATIONAL Funding Source	2026 \$600,000 \$600,000	\$600,000 \$600,000	2028	2029	2030
Type of Work: AVIATION REVENL Phase Capital	JE/OPERATIONAL Funding Source Local	2026 \$600,000	\$600,000	2028	2029	203(
	JE/OPERATIONAL Funding Source Local State ARK-REPAINT RUNWAY AND T	2026 \$600,000 \$600,000 \$1,200,000	\$600,000 \$600,000 \$1,200,000	2028	2029	203(
Type of Work: AVIATION REVENU Phase Capital Total for Project 455949-1 449409-1 - CLEARWATER AIRPA	JE/OPERATIONAL Funding Source Local State ARK-REPAINT RUNWAY AND T	2026 \$600,000 \$600,000 \$1,200,000	\$600,000 \$600,000 \$1,200,000	2028	2029	2030
Type of Work: AVIATION REVENU Phase Capital Total for Project 455949-1 449409-1 - CLEARWATER AIRPA Type of Work: AVIATION SAFETY	JE/OPERATIONAL Funding Source Local State ARK-REPAINT RUNWAY AND T PROJECT	2026 \$600,000 \$600,000 \$1,200,000	\$600,000 \$600,000 \$1,200,000			

444471-1 - ST PETE-CLEARWATER INTERNATIONAL AIRPORT - PASSENGER TERMINAL IMPROV.

Type of Work: AVIATION CAPACITY PROJECT

Total for Project 449409-1

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Local	\$2,000,000	\$21,400,000			
	State	\$6,000,000	\$27,750,000	\$8,350,000	\$5,350,000	\$5,350,000
Total for Project 444471-1		\$8,000,000	\$49,150,000	\$8,350,000	\$5,350,000	\$5,350,000

\$40,000

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PINELLAS COUNTY	Modal Development: Intermodal
455977-1 - ST.PETE/CLEARWATER AIRPORT STRAWBERRY LOT INTERMODAL & PARKING Type of Work: INTERMODAL HUB CAPACITY	

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Local	\$3,894,199				
	State	\$3,894,199				
Total for Project 455977-1		\$7,788,398				





Modal Development: Transit

451171-1 - 5310 CAPITAL - TAMPA UZA - NEIGHBORLY CARE NETWORK

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Federal	\$480,000				
	Local	\$60,000				
	State	\$60,000				
Total for Project 451171-1		\$600,000				

451174-1 - 5310 CAPITAL - TAMPA UZA - THE ARC OF TAMPA BAY

Type of Work: PURCHASE VEHICLES/EQUIPMENT

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Federal	\$360,000				
	Local	\$45,000				
	State	\$45,000				
Total for Project 451174-1		\$450,000				

451175-1 - 5310 CAPITAL - TAMPA UZA - WESTCARE GULF COAST

Type of Work: PURCHASE VEHICLES/EQUIPMENT

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Federal	\$232,000				
	Local	\$29,000				
	State	\$29,000				
Total for Project 451175-1		\$290,000				

449853-1 - EXPANSION OF VAN POOL SERVICE

Type of Work: COMMUTER TRANS. ASSISTANCE

Phase	Funding Source	2026	2027	2028	2029	2030
Operations	Federal			\$250,000		
Total for Project 449853-1				\$250,000		

446142-1 - PSTA - FHWA SURFACE TRANSPORTATION PROGRAM

Type of Work: PURCHASE VEHICLES/EQUIPMENT

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Federal Earmark	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000
Total for Project 446142-1		\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000



Modal Development: Transit

402520-1 - PSTA - FTA SECTION 5307

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Federal	\$19,000,000	\$19,000,000	\$19,000,000	\$19,000,000	
Total for Project 402520-1		\$19,000,000	\$19,000,000	\$19,000,000	\$19,000,000	

402513-1 - PSTA - STATE TRANSIT BLOCK GRANT PROGRAM

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Funding Source	2026	2027	2028	2029	2030
Operations	Local	\$5,777,185	\$5,942,373	\$6,120,644	\$6,304,264	\$6,493,392
	State	\$5,777,185	\$5,942,373	\$6,120,644	\$6,304,264	\$6,493,392
Total for Project 402513-1		\$11,554,370	\$11,884,746	\$12,241,288	\$12,608,528	\$12,986,784

430319-1 - PSTA - TRANSIT CORRIDOR PROGRAM

Type of Work: TRANSIT IMPROVEMENT

Phase	Funding Source	2026	2027	2028	2029	2030
Operations	State	\$318,858	\$318,858	\$318,858	\$318,858	\$318,858
Total for Project 430319-1		\$318,858	\$318,858	\$318,858	\$318,858	\$318,858

430320-1 - PSTA - TRANSIT CORRIDOR PROGRAM.

Type of Work: TRANSIT IMPROVEMENT

Phase	Funding Source	2026	2027	2028	2029	2030
Operations	State	\$318,858	\$318,858	\$318,858	\$318,858	\$318,858
Total for Project 430320-1		\$318,858	\$318,858	\$318,858	\$318,858	\$318,858

418265-1 - PSTA - TRANSIT CORRIDOR PROGRAM..

Type of Work: URBAN CORRIDOR IMPROVEMENTS

Phase	Funding Source	2026	2027	2028	2029	2030
Operations	State	\$318,858	\$318,858	\$318,858	\$318,858	\$318,858
Total for Project 418265-1		\$318,858	\$318,858	\$318,858	\$318,858	\$318,858

439004-1 - PSTA HIGH INTENSITY MOTORBUS - FTA SECTION 5337

Type of Work: FIXED GUIDEWAY IMPROVEMENTS

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Federal	\$10,000	\$10,000	\$10,000		
Total for Project 439004-1		\$10,000	\$10,000	\$10,000		



PINELLAS COUNTY		

Modal Development: Transit

434304-1 - PSTA SECTION 5339 CAPITAL ACTIVITIES

Type of Work: PURCHASE VEHICLES/EQUIPMENT

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Federal	\$1,400,000	\$2,000,000	\$2,000,000		
Total for Project 434304-1		\$1,400,000	\$2,000,000	\$2,000,000		

410695-1 - PSTA TRANSIT CORRIDOR PROGRAM 100X-OPERATING

Type of Work: URBAN CORRIDOR IMPROVEMENTS

Phase	Funding Source	2026	2027	2028	2029	2030
Operations	Local	\$318,864	\$318,864	\$318,864	\$318,864	\$318,864
	State	\$318,864	\$318,864	\$318,864	\$318,864	\$318,864
Total for Project 410695-1		\$637,728	\$637,728	\$637,728	\$637,728	\$637,728

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PINELLAS COUNTY				Transportation Planning		
439338-5 - PINELLAS COUNTY F Type of Work: TRANSPORTATIO						
Phase	Funding Source	2026	2027	2028	2029	2030
Planning	Federal	\$1,683,305				
Total for Project 439338-5		\$1,683,305				
439338-6 - PINELLAS COUNTY F	FY 2026/2027-2027/2028 UPWP					
Type of Work: TRANSPORTATION		2026	2027	2028	2029	2030
439338-6 - PINELLAS COUNTY F Type of Work: TRANSPORTATIO Phase Planning	N PLANNING	2026	2027 \$2,553,305	2028 \$2,553,305	2029	2030
Type of Work: TRANSPORTATIO	N PLANNING Funding Source	2026			2029	203(
Type of Work: TRANSPORTATIO Phase Planning	N PLANNING Funding Source Federal	2026	\$2,553,305	\$2,553,305	2029	203(
Type of Work: TRANSPORTATIO Phase Planning Total for Project 439338-6	N PLANNING Funding Source Federal FY 28/29-29/30 UPWP	2026	\$2,553,305	\$2,553,305	2029	2030
Type of Work: TRANSPORTATION Phase Planning Total for Project 439338-6 439338-7 - PINELLAS COUNTY F Type of Work: TRANSPORTATION	N PLANNING Funding Source Federal FY 28/29-29/30 UPWP	2026	\$2,553,305	\$2,553,305	2029	
Type of Work: TRANSPORTATIO Phase Planning Total for Project 439338-6 439338-7 - PINELLAS COUNTY F	N PLANNING Funding Source Federal FY 28/29-29/30 UPWP N PLANNING		\$2,553,305 \$2,553,305	\$2,553,305 \$2,553,305		2030

