

July 1, 2026 through June 30, 2031

Florida Department of Transportation - District Seven

PASCO COUNTY	Highways

449166-1 - ALT US19/SR595 FROM PINELLAS COUNTY LINE TO US19

Type of Work: RESURFACING

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State	,	\$3,423,231			
Total for Project 449166-1			\$3,423,231			

439832-5 - CR52 AT MERIDIAN AVENUE/21ST STREET/SUWANEE WAY/ST. JOE ROAD

Type of Work: INTERSECTION IMPROVEMENT

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Local	\$9,328				
Railroad & Utilities	Local	\$362,597				
Total for Project 439832-5		\$371,925				

449400-1 - CR54 FROM CR581/BRUCE B DOWNS BLVD TO E OF CURLEY ROAD

Type of Work: RESURFACING

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal		\$8,162,722			
	State		\$123,236			
Total for Project 449400-1			\$8,285,958			

257298-7 - CR578/CO LINE RD FR E OF MARINER BLVD/SHADY HILLS RD TO W OF SUNCOAST

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2027	2028	2029	2030	2031
Right of Way	Local			\$10,000,000		
	State			\$10,000,000		
Total for Project 257298-7				\$20,000,000		

456057-2 - FC-5 MAINTENANCE CONTRACT IN PASCO COUNTY

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State	\$12,000				
Total for Project 456057-2		\$12,000				

447530-1 - GULF HIGHLANDS ELEMENTARY - ZIMMERMAN RD FROM RANCH RD TO SR 52

Type of Work: SIDEWALK

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal		\$1,516,973			
	Local		\$699,058			
Total for Project 447530-1			\$2,216,031			
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PASCO COUNTY						Highways
449142-1 - I275/I75 FROM HII Type of Work: RESURFACING	LLSBOROUGH COUNTY LINE TO (CR54				
Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal	\$42,486,999	2020	2023	2000	2031
Total for Project 449142-1		\$42,486,999				
·						
457563-2 - I-75 PASCO NB - Type of Work: REST AREA	REST AREA AESTHETICS					
Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State		\$295,467			
Total for Project 457563-2			\$295,467			
457563-1 - I-75 PASCO SB - I Type of Work: REST AREA	REST AREA AESTHETICS					
Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State		\$379,352			
Total for Project 457563-1			\$379,352			
457565-1 - I-75 PASCO SB DI Type of Work: REST AREA	RAINAGE IMPROVEMENTS					
Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State				\$253,120	
Total for Project 457565-1					\$253,120	
454499-1 - I75(SR93) FROM N	N OF SR52 TO HERNANDO COUNT	Y LINE				
Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal			\$22,254,000		
Total for Project 454499-1				\$22,254,000		
Total for Project 454499-1 454038-1 - I75/SR93 FROM S Type of Work: LANDSCAPING	R54 TO S END OF OVERPASS RO	AD SB ON RAMP		\$22,254,000		
454038-1 - I75/SR93 FROM S		AD SB ON RAMP	2028	\$22,254,000	2030	2031
454038-1 - I75/SR93 FROM S Type of Work: LANDSCAPING	S		2028		2030	2031



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Florida Department of Transportation - District Seven

						Highways
449032-1 - LEONARD RD FROM	US41/SR45/LAND O LAKES BO	DULEVARD TO HENL	EY RD			
Type of Work: SIDEWALK						
Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal	\$2,179,847				
	Local	\$18,563				
Total for Project 449032-1		\$2,198,410				
445653-2 - OLD PASCO RD FRO		VD TO N OF SONNY [DR			
Type of Work: ADD LANES & REF						
Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Local		\$5,854,664			
_ , , , _ , , , , , , , , , , , , , , ,	State		\$5,854,664			
Total for Project 445653-2			\$11,709,328			
450970-2 - PASCO COUNTY SIDI Type of Work: SIDEWALK	EWALK GAPS- VARIOUS LOC	ATIONS - PHASE II				
Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal		\$1,080,000			
	State		\$3,857			
Total for Project 450070 2			¢4 002 0E7			
Total for Project 450970-2			\$1,083,857			
		ATIONIC DUACE!!!	\$1,083,857			
450970-3 - PASCO COUNTY SID	EWALK GAPS- VARIOUS LOC	ATIONS - PHASE III	\$1,083,857			
450970-3 - PASCO COUNTY SIDE Type of Work: SIDEWALK				2020	2020	2024
450970-3 - PASCO COUNTY SIDE Type of Work: SIDEWALK	Funding Source	ATIONS - PHASE III 2027	\$1,083,857 2028	2029	2030	2031
450970-3 - PASCO COUNTY SIDE Type of Work: SIDEWALK Phase Construction				\$2,124,393	2030	2031
450970-3 - PASCO COUNTY SIDE Type of Work: SIDEWALK	Funding Source				2030	2031
450970-3 - PASCO COUNTY SIDE Type of Work: SIDEWALK Phase Construction Total for Project 450970-3	Funding Source Federal	2027		\$2,124,393	2030	2031
450970-3 - PASCO COUNTY SIDE Type of Work: SIDEWALK Phase Construction Total for Project 450970-3 450970-4 - PASCO COUNTY SIDE	Funding Source Federal	2027		\$2,124,393	2030	2031
450970-3 - PASCO COUNTY SIDEMALK Phase Construction Total for Project 450970-3 450970-4 - PASCO COUNTY SIDEMALK	Funding Source Federal EWALK GAPS- VARIOUS LOCA	2027 ATIONS - PHASE IV	2028	\$2,124,393 \$2,124,393		
450970-3 - PASCO COUNTY SIDEMALK Phase Construction Total for Project 450970-3 450970-4 - PASCO COUNTY SIDEMALK Phase	Funding Source Federal EWALK GAPS- VARIOUS LOCA Funding Source	2027		\$2,124,393	2030	
450970-3 - PASCO COUNTY SIDEMALK Phase Construction Total for Project 450970-3 450970-4 - PASCO COUNTY SIDEMALK	Funding Source Federal EWALK GAPS- VARIOUS LOCA Funding Source Federal	2027 ATIONS - PHASE IV	2028	\$2,124,393 \$2,124,393	2030 \$1,080,000	
450970-3 - PASCO COUNTY SIDE Type of Work: SIDEWALK Phase Construction Total for Project 450970-3 450970-4 - PASCO COUNTY SIDE Type of Work: SIDEWALK Phase Construction	Funding Source Federal EWALK GAPS- VARIOUS LOCA Funding Source	2027 ATIONS - PHASE IV	2028	\$2,124,393 \$2,124,393	2030 \$1,080,000 \$28,200	
450970-3 - PASCO COUNTY SIDEMALK Phase Construction Total for Project 450970-3 450970-4 - PASCO COUNTY SIDEMALK Phase	Funding Source Federal EWALK GAPS- VARIOUS LOCA Funding Source Federal	2027 ATIONS - PHASE IV	2028	\$2,124,393 \$2,124,393	2030 \$1,080,000	
450970-3 - PASCO COUNTY SIDE Type of Work: SIDEWALK Phase Construction Total for Project 450970-3 450970-4 - PASCO COUNTY SIDE Type of Work: SIDEWALK Phase Construction Total for Project 450970-4	Funding Source Federal EWALK GAPS- VARIOUS LOCA Funding Source Federal State	2027 ATIONS - PHASE IV 2027	2028	\$2,124,393 \$2,124,393	2030 \$1,080,000 \$28,200	
450970-3 - PASCO COUNTY SIDE Type of Work: SIDEWALK Phase Construction Total for Project 450970-3 450970-4 - PASCO COUNTY SIDE Type of Work: SIDEWALK Phase Construction	Funding Source Federal EWALK GAPS- VARIOUS LOCA Funding Source Federal State	2027 ATIONS - PHASE IV 2027	2028	\$2,124,393 \$2,124,393	2030 \$1,080,000 \$28,200	
450970-3 - PASCO COUNTY SIDE Type of Work: SIDEWALK Phase Construction Total for Project 450970-3 450970-4 - PASCO COUNTY SIDEWALK Phase Construction Total for Project 450970-4 450970-5 - PASCO COUNTY SIDEWALK	Funding Source Federal EWALK GAPS- VARIOUS LOCA Funding Source Federal State	2027 ATIONS - PHASE IV 2027	2028	\$2,124,393 \$2,124,393	2030 \$1,080,000 \$28,200	2031
450970-3 - PASCO COUNTY SIDE Type of Work: SIDEWALK Phase Construction Total for Project 450970-3 450970-4 - PASCO COUNTY SIDEWALK Phase Construction Total for Project 450970-4 450970-5 - PASCO COUNTY SIDEWALK Type of Work: SIDEWALK	Funding Source Federal EWALK GAPS- VARIOUS LOCA Funding Source Federal State EWALK GAPS- VARIOUS LOCA	2027 ATIONS - PHASE IV 2027 ATIONS - PHASE V	2028	\$2,124,393 \$2,124,393 2029	2030 \$1,080,000 \$28,200 \$1,108,200	2031 2031 2031 \$1,350,000
450970-3 - PASCO COUNTY SIDE Type of Work: SIDEWALK Phase Construction Total for Project 450970-3 450970-4 - PASCO COUNTY SIDEWALK Phase Construction Total for Project 450970-4 450970-5 - PASCO COUNTY SIDEWALK Phase Type of Work: SIDEWALK Phase	Funding Source Federal EWALK GAPS- VARIOUS LOCA Funding Source Federal State EWALK GAPS- VARIOUS LOCA Funding Source	2027 ATIONS - PHASE IV 2027 ATIONS - PHASE V	2028	\$2,124,393 \$2,124,393 2029	2030 \$1,080,000 \$28,200 \$1,108,200	2031



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PASCO COUNTY						Highways
452900-1 - PERRINE RANCH RO Type of Work: BIKE PATH/TRAIL	AD FROM E OF GRAND BLVD TO	O MOUNTAIN ASH V	VAY			
Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal		\$4,825,247			
	Local		\$875,216			
Total for Project 452900-1			\$5,700,463			
450566-3 - SIDEWALK GAP DESI Type of Work: SIDEWALK	IGN - PASCO COUNTY					
Phase	Funding Source	2027	2028	2029	2030	2031
Preliminary Engineering	State	\$250,000	\$227,250	\$250,000	\$250,000	\$250,000
Total for Project 450566-3		\$250,000	\$227,250	\$250,000	\$250,000	\$250,000
452004-1 - SR 54 FROM E OF CR Type of Work: RESURFACING		URA BLVD				
Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State			\$7,015,372		
Preliminary Engineering	State	\$834,667				
Total for Project 452004-1		\$834,667		\$7,015,372		
419182-2 - SR45(US41) AT SR54 Type of Work: INTERCHANGE (NE		OF OSPREY LN				
Phase	Funding Source	2027	2028	2029	2030	2031
Right of Way	Federal	\$3,905,299			\$2,440,000	
	R/W and Bridge Bonds	\$16,866,229				
	State	\$13,364,642				
Total for Project 419182-2		\$34,136,170			\$2,440,000	
449173-1 - SR52 FROM E OF HIC Type of Work: RESURFACING	KS RD TO W OF MOON LAKE R	D				
Phase	Funding Source	2027	2028	2029	2030	2031
	Federal	\$9,085,247				
Construction						
	State	\$1,844,860				
Construction Total for Project 449173-1	State	\$1,844,860 \$10,930,107				
	D/INDIAN DR TO US41	. , , ,				
Total for Project 449173-1 441937-1 - SR52 FROM HICKS RI	D/INDIAN DR TO US41	. , , ,	2028	2029	2030	203



Preliminary Engineering

Total for Project 441937-1

State

\$630,889

\$630,889

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Florida Department of Transportation - District Seven

PASCO COUNTY	Highways
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256334-3 - SR52/SCHRADER HWY FM E OF SECRETARIAT RD TO E OF EHREN CUTOFF

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal		\$41,455,397			
	State		\$23,095,532			
Railroad & Utilities	Federal	\$1,958,620				
	Local		\$1,000,000			
Total for Project 256334-3		\$1,958,620	\$65,550,929			

455329-1 - SR52/SCHRADER HWY FR W OF SUNCOAST PKWY TO E OF US41/SR45

Type of Work: LANDSCAPING

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State	\$1,578,712				
Total for Project 455329-1		\$1,578,712				

256334-1 - SR52/SCHRADER HWY FROM E OF EHREN CUTOFF TO CR581

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal	\$58,444,908				
	State	\$18,375,315				
Railroad & Utilities	Local	\$1,000,000				
	State	\$2,000,000				
Total for Project 256334-1		\$79,820,223				

444055-1 - US 19/SR 55 FROM PHOENIX DR TO SR 52

Type of Work: CORRIDOR/SUBAREA PLANNING

Phase	Funding Source	2027	2028	2029	2030	2031
Planning	Federal					\$500,000
Total for Project 444055-1						\$500,000

454837-1 - US 41 FR COUNTY LINE RD TO SR 54 & SR 597 FR COUNTY LINE RD TO US 41

Type of Work: ITS COMMUNICATION SYSTEM

Phase	Funding Source	2027	2028	2029	2030	2031
Preliminary Engineering	State					\$145,802
Total for Project 454837-1						\$145,802



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Florida Department of Transportation - District Seven

452005-1 - US 98 FR US 301 TO HERNANDO COUNTY LINE

Type of Work: RESURFACING

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal			\$2,203,955		
	State			\$34,553		
Preliminary Engineering	State	\$789,430				
Total for Project 452005-1		\$789,430		\$2,238,508		

443368-3 - US 98/SR 35/SR 700 FROM POLK CO LINE/CR54 TO US 301/SR 35/SR 39/SR 700

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2027	2028	2029	2030	2031
Railroad & Utilities	State	\$444,000				
Total for Project 443368-3		\$444,000				

454098-1 - US19 AT LOUIS AVE, EASTWOOD LN/BEACON SQR. DR, CHARLENE LN, TUDOR LN

Type of Work: PEDESTRIAN SAFETY IMPROVEMENT

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal			\$4,464,952		
	State			\$143,837		
Preliminary Engineering	Federal	\$201,253				
	State	\$631,130				
Total for Project 454098-1		\$832,383		\$4,608,789		

443707-1 - US19/SR55 FROM N OF FLORA AVE TO S OF FIVAY RD

Type of Work: DRAINAGE IMPROVEMENTS

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal		\$1,543,608			
	State		\$314,090			
Total for Project 443707-1			\$1,857,698			

447522-2 - US19/SR55 FROM SOUTH OF TUDOR LN TO NORTH OF TUDOR LN

Type of Work: PEDESTRIAN SAFETY IMPROVEMENT

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal	\$928,206				
Total for Project 447522-2		\$928,206				

416564-2 - US301/SR41/GALL FROM S OF SR56 TO S OF SR39/PAUL BUCHMAN

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2027	2028	2029	2030	2031
Right of Way	Federal	\$393,507	\$34,899	\$14,141,682		
	State		\$380,000			
Total for Project 416564-2		\$393,507	\$414,899	\$14,141,682		
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Florida Department of Transportation - District Seven

PASCO COUNTY						Highway
141936-1 - US41 FROM HILLSBO	ROUGH COUNTY LINE TO HE	RNANDO COUNTY LINI	E			
Гуре of Work: ATMS - ARTERIAL	TRAFFIC MGMT					
Phase	Funding Source	2027	2028	2029	2030	203
Preliminary Engineering	State	2021	2020	\$881,317	2000	200
Total for Project 441936-1				\$881,317		
•				,		
449165-1 - US41/SR45 FROM BE	LL LAKE RD TO N OF EHREN	CUTOFF				
Type of Work: RESURFACING						
Phase	Funding Source	2027	2028	2029	2030	20:
Construction	State	\$5,557,011				
Total for Project 449165-1		\$5,557,011				
447936-1 - US41/SR45 FROM WA	ASHINGTON LANE TO S OF CO	OUNTY LINE ROAD				
Type of Work: RESURFACING						
Phase	Funding Source	2027	2028	2029	2030	20:
Construction	Federal	\$6,023,378				
	State	\$1,064,415				
Total for Project 447936-1		\$7,087,793				
449168-1 - US98/SR35/SR700 FR	OM S OF PRAIRIE DR TO US3	01				
Type of Work: RESURFACING						
Phase	Funding Source	2027	2028	2029	2030	203
Construction	State		\$2,042,294			
Total for Project 449168-1			\$2,042,294			
455356-1 - US98/US301/SR35/SR	700 FR N OF COUNTRYSIDE F	L TO SUNSET AVE				
Type of Work: RESURFACING						
Phase	Funding Source	2027	2028	2029	2030	20:
Construction	Federal			\$1,563,770		
	State			\$23,639		
Preliminary Engineering	Federal	\$82,157				
	State	\$50,000				
Total for Project 455356-1		\$132,157		\$1,587,409		
451236-1 - US98/US301/SR35/SR Type of Work: RESURFACING	700 FROM N OF LONG AVE TO	O S OF US98				
1, po or work. ILLOURI AOING						
Phase	Funding Source	2027	2028	2029	2030	203



Construction

Total for Project 451236-1

\$10,803,577

\$10,803,577

State

July 1, 2026 through June 30, 2031

Florida Department of Transportation - District Seven

PASCO COUNTY Maintenance

456057-2 - FC-5 MAINTENANCE CONTRACT IN PASCO COUNTY

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State	\$120,500			,	
Total for Project 456057-2		\$120,500				

400657-1 - PASCO CO (14)

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	
Total for Project 400657-1		\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	

401692-1 - PASCO CO (14)

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State	\$15,000	\$15,000	\$15,000	\$15,000	
Total for Project 401692-1		\$15,000	\$15,000	\$15,000	\$15,000	



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Florida Department of Transportation - District Seven

PASCO COUNTY Modal Development: Aviation

449731-1 - ZEPHYRHILLS AIRPORT - MASTER PLAN UPDATE

Type of Work: AVIATION CAPACITY PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Federal	\$315,000				
	Local	\$7,000				
	State	\$40,000				
Total for Project 449731-1		\$362,000				



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Florida Department of Transportation - District Seven

PASCO COUNTY	Modal Development: Transit
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456118-2 - 5310 CAPITAL - TAMPA/ST PETERSBURG UZA - PASCO COUNTY BOCC

Type of Work: CAPITAL PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Federal	\$272,000				
	Local	\$34,000				
	State	\$34,000				
Total for Project 456118-2		\$340,000				

456118-1 - 5310 CAPTIAL - PASCO COUNTY BOARD OF COUNTY COMMISSIONERS

Type of Work: PURCHASE VEHICLES/EQUIPMENT

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Federal	\$280,000				
	Local	\$35,000				
	State	\$35,000				
Total for Project 456118-1		\$350,000				

455304-1 - GOPASCO - ADA BUS STOP IMPROVEMENTS

Type of Work: PUBLIC TRANSPORTATION SHELTER

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Federal	,			\$250,000	\$1,200,000
Total for Project 455304-1					\$250,000	\$1,200,000

455278-1 - GOPASCO - BUS REPLACEMENTS

Type of Work: PURCHASE VEHICLES/EQUIPMENT

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Federal				\$1,500,000	\$1,500,000
Total for Project 455278-1					\$1,500,000	\$1,500,000

452993-1 - GOPASCO-FTA SECTION 5339

Type of Work: TRANSIT IMPROVEMENT

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Federal	\$350,000	\$350,000			
Total for Project 452993-1		\$350,000	\$350,000			



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Florida Department of Transportation - District Seven

PASCO COUNTY Modal Development: Transit

402397-1 - PASCO BOARD OF COUNTY COMMISSIONERS - FTA SECTION 5307

Type of Work: CAPITAL FOR FIXED ROUTE

Funding Source	2027	2028	2029	2030	2031
Federal	\$1,250,000	\$1,250,000			
Federal	\$250,000	\$250,000			
	\$1,500,000	\$1,500,000			
	Federal	Federal \$1,250,000 Federal \$250,000	Federal \$1,250,000 \$1,250,000 Federal \$250,000 \$250,000	Federal \$1,250,000 \$1,250,000 Federal \$250,000 \$250,000	Federal \$1,250,000 \$1,250,000 Federal \$250,000 \$250,000

422314-1 - PASCO BOARD OF COUNTY COMMISSIONERS - FTA SECTION 5311

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Federal	\$44,188	\$66,315	\$89,105	\$112,580	\$136,759
	Local	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000
Operations	Federal	\$570,571	\$566,886	\$563,092	\$559,184	\$555,158
	Local	\$570,571	\$566,886	\$563,092	\$559,184	\$555,158
Total for Project 422314-1		\$1,215,330	\$1,230,087	\$1,245,289	\$1,260,948	\$1,277,075

429940-1 - PASCO BOARD OF COUNTY COMMISSIONERS - TRANSIT CORRIDOR PROGRAM.

Type of Work: URBAN CORRIDOR IMPROVEMENTS

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	Local	\$318,858	\$318,858	\$318,858	\$318,858	\$318,858
	State	\$318,858	\$318,858	\$318,858	\$318,858	\$318,858
Total for Project 429940-1		\$637,716	\$637,716	\$637,716	\$637,716	\$637,716

446911-1 - PASCO COUNTY BOCC SECTION 5307

Type of Work: PURCHASE VEHICLES/EQUIPMENT

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Federal	\$3,349,999	\$3,349,999			
Operations	Federal	\$750,001	\$750,001			
Total for Project 446911-1		\$4,100,000	\$4,100,000			

402413-1 - PCPT PUBLIC TRANSIT BLOCK GRANT PROGRAM - OPERATING

Type of Work: OPERATING/ADMIN. ASSISTANCE

Funding Source	2027	2028	2029	2030	2031
Local	\$1,505,597	\$1,550,766	\$1,597,288	\$1,645,207	\$1,695,207
State	\$1,505,597	\$1,550,766	\$1,597,288	\$1,645,207	\$1,695,207
	\$3,011,194	\$3,101,532	\$3,194,576	\$3,290,414	\$3,390,414
	Local	Local \$1,505,597 State \$1,505,597	Local \$1,505,597 \$1,550,766 State \$1,505,597 \$1,550,766	Local \$1,505,597 \$1,550,766 \$1,597,288 State \$1,505,597 \$1,550,766 \$1,597,288	Local \$1,505,597 \$1,550,766 \$1,597,288 \$1,645,207 State \$1,505,597 \$1,550,766 \$1,597,288 \$1,645,207



July 1, 2026 through June 30, 2031

Florida Department of Transportation - District Seven

PASCO COUNTY Modal Development: Transit

408319-1 - PCPT PUBLIC TRANSIT CORRIDOR PROGRAM-ROUTE 19 OPERATING

Type of Work: TRANSIT IMPROVEMENT

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	Local	\$220,748	\$220,748	\$220,748	\$220,748	\$294,331
	State	\$220,748	\$220,748	\$220,748	\$220,748	\$294,331
Total for Project 408319-1		\$441,496	\$441,496	\$441,496	\$441,496	\$588,662

443414-1 - PCPT SECTION 5339 SMALL URBAN

Type of Work: PURCHASE VEHICLES/EQUIPMENT

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Federal	\$150,000	\$150,000			
Total for Project 443414-1		\$150,000	\$150,000			

457608-1 - US 19 MULTIMODAL TRANSFER CENTER

Type of Work: TRANSIT IMPROVEMENT

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	Local	\$1,500,000				
	State	\$1,500,000				
Total for Project 457608-1		\$3,000,000				



July 1, 2026 through June 30, 2031

Florida Department of Transportation - District Seven

PASCO COUNTY Transportation Planning

439337-6 - PASCO COUNTY FY 2026/2027-2027/2028 UPWP

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2027	2028	2029	2030	2031
Planning	Federal	\$1,128,699	\$1,128,699			
Total for Project 439337-6		\$1,128,699	\$1,128,699			

439337-7 - PASCO COUNTY FY 2028/2029-2029/2030 UPWP

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2027	2028	2029	2030	2031
Planning	Federal			\$1,128,699	\$1,128,699	
Total for Project 439337-7				\$1,128,699	\$1,128,699	

439337-8 - PASCO COUNTY FY 2030/2031-2031/2032 UPWP

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2027	2028	2029	2030	2031
Planning	Federal					\$1,728,699
Total for Project 439337-8						\$1,728,699



July 1, 2026 through June 30, 2031

Florida Department of Transportation - District Seven

PASCO COUNTY Turnpike

456151-1 - TSM&O SR-589 SUNCOAST PARKWAY SR-54 SB OFF-RAMP IMPROVEMENTS (MP 19)

Type of Work: INTERCHANGE IMPROVEMENT

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Toll/Turnpike	\$7,257,265			,	
Total for Project 456151-1		\$7,257,265				

442665-2 - WIDEN SUNCOAST PKWY(SR589), COUNTY LINE TO SR 54

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2027	2028	2029	2030	2031
Environmental	Toll/Turnpike				\$416,385	
Preliminary Engineering	Toll/Turnpike	\$16,599,659	\$300,000	\$4,032,484		
Railroad & Utilities	Toll/Turnpike				\$50,000	\$2,000,000
Right of Way	Toll/Turnpike	\$42,480	\$17,670	\$203,000	\$243,375	\$5,000
Total for Project 442665-2		\$16,642,139	\$317,670	\$4,235,484	\$709,760	\$2,005,000

