

July 1, 2024 through June 30, 2029

Florida Department of Transportation - District Seven

PASCO COUNTY

Freight Logistics And Passenger Operations Program: Aviation

449734-1 - ZEPHYRHILLS MUNICIPAL AIRPORT - 6TH AVENUE REALIGNMENT

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2025	2026	2027	2028	2029
Capital	Local		\$408,600			-
	State		\$1,634,000			
Total for Project 449734-1			\$2,042,600			

449735-1 - ZEPHYRHILLS MUNICIPAL AIRPORT - RUNWAY 1/19 REHAB CONSTRUCT

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2025	2026	2027	2028	2029
Capital	Local	\$600,000				
	State	\$2,400,000				
Total for Project 449735-1		\$3,000,000				



July 1, 2024 through June 30, 2029

Florida Department of Transportation - District Seven

PASCO COUNTY

Freight Logistics And Passenger Operations Program: Transit

452993-1 - GOPASCO-FTA SECTION 5339

Type of Work: TRANSIT IMPROVEMENT

Phase	Funding Source	2025	2026	2027	2028	2029
Capital	Federal	\$350,000	\$350,000	\$350,000	\$350,000	
Total for Project 452993-1		\$350,000	\$350,000	\$350,000	\$350,000	

402397-1 - PASCO BOARD OF COUNTY COMMISSIONERS - FTA SECTION 5307

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2025	2026	2027	2028	2029
Operations	Federal	\$1,250,000	\$1,250,000	\$250,000	\$250,000	
Capital	Federal	\$1,250,000	\$1,250,000	\$1,250,000	\$1,250,000	
Total for Project 402397-1		\$2,500,000	\$2,500,000	\$1,500,000	\$1,500,000	

422314-1 - PASCO BOARD OF COUNTY COMMISSIONERS - FTA SECTION 5311

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2025	2026	2027	2028	2029
Operations	Federal	\$628,628	\$628,628	\$628,628	\$628,628	\$628,628
	Local	\$628,628	\$628,628	\$628,628	\$628,628	\$628,628
Capital	Federal	\$114,633	\$120,000	\$120,000	\$120,000	\$120,000
	Local	\$25,000	\$30,000	\$30,000	\$30,000	\$30,000
Total for Project 422314-1		\$1,396,889	\$1,407,256	\$1,407,256	\$1,407,256	\$1,407,256

429940-1 - PASCO BOARD OF COUNTY COMMISSIONERS - TRANSIT CORRIDOR PROGRAM.

Type of Work: URBAN CORRIDOR IMPROVEMENTS

Phase	Funding Source	2025	2026	2027	2028	2029
Operations	Local	\$303,154	\$318,858	\$318,858	\$318,858	\$318,858
	State	\$303,154	\$318,858	\$318,858	\$318,858	\$318,858
Total for Project 429940-1		\$606,308	\$637,716	\$637,716	\$637,716	\$637,716

446911-1 - PASCO COUNTY BOCC SECTION 5307

Type of Work: PURCHASE VEHICLES/EQUIPMENT

Phase	Funding Source	2025	2026	2027	2028	2029
Operations	Federal	\$750,001	\$750,001	\$750,001	\$750,001	
Capital	Federal	\$3,349,999	\$3,349,999	\$3,349,999	\$3,349,999	
Total for Project 446911-1		\$4,100,000	\$4,100,000	\$4,100,000	\$4,100,000	



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Florida Department of Transportation - District Seven

PASCO COUNTY

Freight Logistics And Passenger Operations Program: Transit

402413-1 - PCPT PUBLIC TRANSIT BLOCK GRANT PROGRAM - OPERATING

Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Operations	Local	\$1,410,461	\$1,480,763	\$1,520,000	\$1,611,542	\$1,659,888
	State	\$1,410,461	\$1,480,763	\$1,520,000	\$1,611,542	\$1,659,888
Total for Project 402413-1		\$2,820,922	\$2,961,526	\$3,040,000	\$3,223,084	\$3,319,776

408319-1 - PCPT PUBLIC TRANSIT CORRIDOR PROGRAM-ROUTE 19 OPERATING

Type of Work: TRANSIT IMPROVEMENT

Phase	Funding Source	2025	2026	2027	2028	2029
Operations	Local	\$266,504	\$220,748	\$276,504	\$220,748	\$220,748
	State	\$266,504	\$220,748	\$276,504	\$220,748	\$220,748
Total for Project 408319-1		\$533,008	\$441,496	\$553,008	\$441,496	\$441,496

443414-1 - PCPT SECTION 5339 SMALL URBAN

Type of Work: PURCHASE VEHICLES/EQUIPMENT

Phase	Funding Source	2025	2026	2027	2028	2029
Capital	Federal	\$150,000	\$150,000	\$150,000	\$150,000	
Total for Project 443414-1		\$150,000	\$150,000	\$150,000	\$150,000	



July 1, 2024 through June 30, 2029

Florida Department of Transportation - District Seven

						Highways
449166-1 - ALT US19/SR 595 FRO	OM PINELLAS COUNTY LINE TO	O US 19				
Type of Work: RESURFACING						
Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$327,770				
Construction	State			\$3,305,198		
Total for Project 449166-1		\$327,770		\$3,305,198		
445502-1 - BEXLEY ELEMENTAR	RY - BALLANTRAE BLVD FROM	N OF STRATON PL T	O TOWER RD			
Type of Work: SIDEWALK						
Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal		\$346,229			
Total for Project 445502-1			\$346,229			
439832-5 - CR 52/MERIDIAN AVE	ENUE/21ST STREET/SUWANNE	E WAY/ST. JOE ROAD				
Phase	Funding Source	2025	2026	2027	2028	2029
Railroad & Utilities	Local		\$135,030			
Total for Project 439832-5			\$135,030			
447530-1 - GULF HIGHLANDS EL Type of Work: SIDEWALK				2007	0000	0000
Type of Work: SIDEWALK Phase	Funding Source	FROM RANCH RD TO	SR 52 2026	2027	2028	2029
Type of Work: SIDEWALK Phase Construction				2027	\$1,166,647	2029
Type of Work: SIDEWALK Phase	Funding Source			2027		2029
Type of Work: SIDEWALK Phase Construction	Funding Source Federal	2025		2027	\$1,166,647	2029
Type of Work: SIDEWALK Phase Construction Total for Project 447530-1 449142-1 - I-275/I-75 FROM HILLS Type of Work: RESURFACING Phase	Funding Source Federal SBOROUGH COUNTY LINE TO 6	2025 CR 54 2025		2027	\$1,166,647	2029
Type of Work: SIDEWALK Phase Construction Total for Project 447530-1 449142-1 - I-275/I-75 FROM HILLS Type of Work: RESURFACING	Funding Source Federal SBOROUGH COUNTY LINE TO	2025 CR 54	2026		\$1,166,647 \$1,166,647	
Type of Work: SIDEWALK Phase Construction Total for Project 447530-1 449142-1 - I-275/I-75 FROM HILLS Type of Work: RESURFACING Phase	Funding Source Federal SBOROUGH COUNTY LINE TO 6	2025 CR 54 2025	2026		\$1,166,647 \$1,166,647	
Type of Work: SIDEWALK Phase Construction Total for Project 447530-1 449142-1 - I-275/I-75 FROM HILLS Type of Work: RESURFACING Phase Preliminary Engineering	Funding Source Federal SBOROUGH COUNTY LINE TO 6 Funding Source Federal	2025 CR 54 2025	2026	2027	\$1,166,647 \$1,166,647	
Type of Work: SIDEWALK Phase Construction Total for Project 447530-1 449142-1 - I-275/I-75 FROM HILLS Type of Work: RESURFACING Phase Preliminary Engineering Construction	Funding Source Federal SBOROUGH COUNTY LINE TO COUNTY LINE TO COUNTY LINE TO COUNTY LINE TO COUNTY ENGINE Federal Federal Federal	2025 CR 54 2025 \$2,010,042 \$2,010,042	2026	2027 \$28,145,970	\$1,166,647 \$1,166,647	
Type of Work: SIDEWALK Phase Construction Total for Project 447530-1 449142-1 - I-275/I-75 FROM HILLS Type of Work: RESURFACING Phase Preliminary Engineering Construction Total for Project 449142-1	Funding Source Federal SBOROUGH COUNTY LINE TO COUNTY LINE TO COUNTY LINE TO COUNTY LINE TO COUNTY ENGINE Federal Federal Federal	2025 CR 54 2025 \$2,010,042 \$2,010,042	2026	2027 \$28,145,970	\$1,166,647 \$1,166,647	
Type of Work: SIDEWALK Phase Construction Total for Project 447530-1 449142-1 - I-275/I-75 FROM HILLS Type of Work: RESURFACING Phase Preliminary Engineering Construction Total for Project 449142-1 454038-1 - I-75/SR 93 FROM SR 8 Type of Work: LANDSCAPING	Funding Source Federal SBOROUGH COUNTY LINE TO C Funding Source Federal Federal Federal	2025 CR 54 2025 \$2,010,042 \$2,010,042 DAD SB ON RAMP	2026	2027 \$28,145,970 \$28,145,970	\$1,166,647 \$1,166,647 2028	2029



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Florida Department of Transportation - District Seven

PASCO COUNTY	Highways
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445507-7 - INTERSTATE WWVDS AT VARIOUS RAMPS-PHASE III DEPLOYMENT IN PASCO

Type of Work: SIGNING/PAVEMENT MARKINGS

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal		\$638,000			
	State		\$8,700			
Total for Project 445507-7			\$646,700			

447372-1 - JASMINE BLVD FROM US 19/SR 55 TO CR 1/LITTLE RD

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal		\$1,339,495			
Total for Project 447372-1			\$1,339,495			

449032-1 - LEONARD RD FROM US 41/SR 45/LAND O LAKES BLVD TO HENLEY RD

Type of Work: SIDEWALK

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	Federal	\$111,000		-		
Construction	Federal			\$1,636,774		
	Local			\$13,013		
Total for Project 449032-1		\$111,000		\$1,649,787		

445664-2 - MITCHELL BLVD FROM CHURCHILL PKWY TO TRINITY OAKS BLVD.

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal	\$3,078,558				
	Local	\$39,085				
Total for Project 445664-2		\$3,117,643				

445653-2 - OLD PASCO RD FROM CR 54/WESLEY CHAPEL BLVD TO N OF SONNY DR

Type of Work: ADD LANES & REHABILITATE PVMNT

Phase	Funding Source	2025	2026	2027	2028	2029
Right of Way	Local		\$3,050,558			
	State		\$1,377,992			
Construction	Local				\$5,854,664	
	State				\$5,854,664	
Total for Project 445653-2			\$4,428,550		\$11,709,328	

440265-1 - ORANGE BELT TRAIL - SEG 1 FROM E OF LITTLE RD TO SR 54

Type of Work: BIKE PATH/TRAIL

Construction State \$3,877,366		•
Total for Project 440265-1 \$3,877,366		



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						Highways
450970-1 - PASCO COUNTY SIDEW Type of Work: SIDEWALK	VALK GAPS - VARIOUS LOCA	TIONS				
Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal	\$2,000,000				
Total for Project 450970-1		\$2,000,000				
450970-2 - PASCO COUNTY SIDEW Type of Work: SIDEWALK	VALK GAPS- VARIOUS LOCAT	TIONS - PHASE II				
Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal				\$1,771,912	
	State				\$4,105	
Total for Project 450970-2					\$1,776,017	
450970-3 - PASCO COUNTY SIDEW Type of Work: SIDEWALK	VALK GAPS- VARIOUS LOCAT	TIONS - PHASE III				
Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal	2020	2020	2027	2020	\$2,264,333
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Total for Project 450970-3						\$2,264,333
Total for Project 450970-3 445503-1 - PASCO ELEMENTARY -	- FORT KING RD FROM HESTE	R TO N OF COLEMA	N AVE			\$2,264,333
Total for Project 450970-3 445503-1 - PASCO ELEMENTARY - Type of Work: SIDEWALK				2027	2028	
Total for Project 450970-3 445503-1 - PASCO ELEMENTARY -	Funding Source	R TO N OF COLEMAI	2026	2027	2028	
Total for Project 450970-3 445503-1 - PASCO ELEMENTARY - Type of Work: SIDEWALK Phase				2027	2028	
Total for Project 450970-3 445503-1 - PASCO ELEMENTARY - Type of Work: SIDEWALK Phase	Funding Source Federal		2026 \$618,162	2027	2028	
Total for Project 450970-3 445503-1 - PASCO ELEMENTARY - Type of Work: SIDEWALK Phase Construction	Funding Source Federal Local	2025	2026 \$618,162 \$57,217 \$675,379	2027	2028	2029
Total for Project 450970-3 445503-1 - PASCO ELEMENTARY - Type of Work: SIDEWALK Phase Construction Total for Project 445503-1 452900-1 - PERRINE RANCH ROAD	Funding Source Federal Local	2025	2026 \$618,162 \$57,217 \$675,379	2027	2028	2029
Total for Project 450970-3 445503-1 - PASCO ELEMENTARY - Type of Work: SIDEWALK Phase Construction Total for Project 445503-1 452900-1 - PERRINE RANCH ROAD Type of Work: BIKE PATH/TRAIL	Funding Source Federal Local D FROM E OF GRAND BLVD TO	2025 D MOUNTAIN ASH WA	2026 \$618,162 \$57,217 \$675,379			2029
Total for Project 450970-3 445503-1 - PASCO ELEMENTARY - Type of Work: SIDEWALK Phase Construction Total for Project 445503-1 452900-1 - PERRINE RANCH ROAD Type of Work: BIKE PATH/TRAIL Phase Construction	Funding Source Federal Local D FROM E OF GRAND BLVD TO Funding Source	2025 D MOUNTAIN ASH WA	2026 \$618,162 \$57,217 \$675,379			2029 2029 \$3,667,360 \$740,665
Total for Project 450970-3 445503-1 - PASCO ELEMENTARY - Type of Work: SIDEWALK Phase Construction Total for Project 445503-1 452900-1 - PERRINE RANCH ROAE Type of Work: BIKE PATH/TRAIL Phase	Funding Source Federal Local D FROM E OF GRAND BLVD TO Funding Source Federal	2025 D MOUNTAIN ASH WA	2026 \$618,162 \$57,217 \$675,379			2029 \$3,667,360 \$740,665
Total for Project 450970-3 445503-1 - PASCO ELEMENTARY - Type of Work: SIDEWALK Phase Construction Total for Project 445503-1 452900-1 - PERRINE RANCH ROAD Type of Work: BIKE PATH/TRAIL Phase Construction	Funding Source Federal Local D FROM E OF GRAND BLVD TO Funding Source Federal Local	2025 D MOUNTAIN ASH WA	2026 \$618,162 \$57,217 \$675,379			2029 2029 \$3,667,360 \$740,665
Total for Project 450970-3 445503-1 - PASCO ELEMENTARY - Type of Work: SIDEWALK Phase Construction Total for Project 445503-1 452900-1 - PERRINE RANCH ROAD Type of Work: BIKE PATH/TRAIL Phase Construction Total for Project 452900-1	Funding Source Federal Local D FROM E OF GRAND BLVD TO Funding Source Federal Local	2025 D MOUNTAIN ASH WA	2026 \$618,162 \$57,217 \$675,379			2029 \$3,667,360 \$740,665 \$4,408,025
Total for Project 450970-3 445503-1 - PASCO ELEMENTARY - Type of Work: SIDEWALK Phase Construction Total for Project 445503-1 452900-1 - PERRINE RANCH ROAD Type of Work: BIKE PATH/TRAIL Phase Construction Total for Project 452900-1 449033-1 - RANCH RD FROM W OF Type of Work: SIDEWALK Phase Preliminary Engineering	Funding Source Federal Local D FROM E OF GRAND BLVD TO Funding Source Federal Local F MARTHA AVE TO HANKS LN Funding Source Local	2025 D MOUNTAIN ASH WA	2026 \$618,162 \$57,217 \$675,379 AY 2026	2027	2028	2029 \$3,667,360 \$740,665 \$4,408,025
Total for Project 450970-3 445503-1 - PASCO ELEMENTARY - Type of Work: SIDEWALK Phase Construction Total for Project 445503-1 452900-1 - PERRINE RANCH ROAD Type of Work: BIKE PATH/TRAIL Phase Construction Total for Project 452900-1 449033-1 - RANCH RD FROM W OF Type of Work: SIDEWALK Phase	Funding Source Federal Local D FROM E OF GRAND BLVD TO Funding Source Federal Local F MARTHA AVE TO HANKS LN Funding Source	2025 D MOUNTAIN ASH W/ 2025	2026 \$618,162 \$57,217 \$675,379 AY	2027	2028	



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Florida Department of Transportation - District Seven

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal	2023	\$216.268	2021	2020	2023
Total for Project 447373-1	i oddiai		\$216,268			
450566-3 - SIDEWALK GAP DES	SIGN - PASCO COUNTY					
Type of Work: SIDEWALK						
Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000
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447951-1 - SR 39 FROM N OF CE Type of Work: RESURFACING			\$250,000	\$250,000	\$250,000	
447951-1 - SR 39 FROM N OF CE Type of Work: RESURFACING Phase	Funding Source Federal	BLVD 2025 \$4,820,281	\$250,000 2026	\$250,000 2027	\$250,000 2028	\$250,000 2029
	Funding Source	BLVD 2025				
447951-1 - SR 39 FROM N OF CE Type of Work: RESURFACING Phase Construction Total for Project 447951-1 449173-1 - SR 52 FROM E OF HI	Funding Source Federal State	2025 \$4,820,281 \$1,167,607 \$5,987,888				
447951-1 - SR 39 FROM N OF CE Type of Work: RESURFACING Phase Construction Total for Project 447951-1 449173-1 - SR 52 FROM E OF HI Type of Work: RESURFACING	Funding Source Federal State ICKS RD TO W OF MOON LAK	2025 \$4,820,281 \$1,167,607 \$5,987,888	2026	2027	2028	2029
447951-1 - SR 39 FROM N OF CE Type of Work: RESURFACING Phase Construction Total for Project 447951-1 449173-1 - SR 52 FROM E OF HI Type of Work: RESURFACING Phase	Funding Source Federal State ICKS RD TO W OF MOON LAK	2025 \$4,820,281 \$1,167,607 \$5,987,888	2026			
447951-1 - SR 39 FROM N OF CE Type of Work: RESURFACING Phase Construction Total for Project 447951-1 449173-1 - SR 52 FROM E OF HI	Funding Source Federal State ICKS RD TO W OF MOON LAK	2025 \$4,820,281 \$1,167,607 \$5,987,888	2026	2027	2028	2029

Type of Work: PEDESTRIAN/WILDLIFE OVERPASS

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Local	\$12,470,008				
	State	\$119,823				
Total for Project 449316-1		\$12,589,831				

441937-1 - SR 52 FROM HICKS RD/INDIAN DR TO US 41

Type of Work: ATMS - ARTERIAL TRAFFIC MGMT

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State					\$440,327
Total for Project 441937-1						\$440,327



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Florida Department of Transportation - District Seven

PASCO COUNTY Highways

256334-3 - SR 52/SCHRADER HWY FM EHREN CUTOFF TO W OF CR 581/BELLAMY BR

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2025	2026	2027	2028	2029
Railroad & Utilities	Local				\$1,000,000	
Construction	Federal				\$22,414,949	
	State				\$44,374,121	
Total for Project 256334-3					\$67,789,070	

256334-1 - SR 52/SCHRADER HWY FROM E OF US 41 (SR 45) TO EHREN CUTOFF

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2025	2026	2027	2028	2029
Railroad & Utilities	Local			\$1,000,000		
	State			\$2,000,000		
Construction	Federal			\$50,661,742		
	State			\$34,705,973		
Environmental	Federal	\$460,448				
Total for Project 256334-1		\$460,448		\$88,367,715		

449315-1 - SR 54 AT SR 589 (SUNCOAST TRAIL)

Type of Work: PEDESTRIAN/WILDLIFE OVERPASS

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Local	\$16,046,878				
	State	\$213,958				
Total for Project 449315-1		\$16,260,836				

447953-1 - SR 54 FROM E OF GUNN HWY TO E OF CROSSING BLVD; SR 54A BLACK LAKE RD

Type of Work: RESURFACING

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal	\$4,092,708				
	State	\$7,576,393				
Total for Project 447953-1		\$11,669,101				

447954-1 - SR 54 FROM MARATHON RD TO E OF GUNN HWY

Type of Work: RESURFACING

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal	\$5,813,567		'		-
	State	\$2,291,668				
Total for Project 447954-1		\$8,105,235				



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Florida Department of Transportation - District Seven

PASCO COUNTY	Highways

449400-1 - SR 54 FROM SR 581/BRUCE B DOWNS BLVD TO E OF CURLEY ROAD

Type of Work: RESURFACING

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal			\$9,269,976		
	State			\$101,889		
Total for Project 449400-1				\$9,371,865		

447950-1 - SR 54 FROM W OF FLINT ST TO US 301/GALL BLVD

Type of Work: RESURFACING

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State		\$4,925,580			
Total for Project 447950-1			\$4,925,580			

447952-1 - SR 54 FROM W OF VIRGINIA CITY DR TO OLD MILL POND DR

Type of Work: RESURFACING

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal	\$2,338,684				
	State	\$2,495,593				
Total for Project 447952-1		\$4,834,277				

449169-1 - SR 56 FROM BRUCE B DOWNS BLVD TO MEADOW POINT BLVD

Type of Work: RESURFACING

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal		\$11,976,156			
	State		\$2,479,521			
Total for Project 449169-1			\$14,455,677			

449170-1 - SR 581/BRUCE B DOWNS BLVD FROM SR 56 TO SR 54

Type of Work: RESURFACING

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal	'	\$3,298,957	'	,	
	State		\$8,100,281			
Total for Project 449170-1			\$11,399,238			

454098-1 - US 19 PEDESTRIAN CROSSINGS AT VARIOUS LOCATIONS

Type of Work: PEDESTRIAN SAFETY IMPROVEMENT

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	Federal			\$201,253		
	State			\$308,747		
Construction	Federal					\$4,616,499
	State					\$69,900
Total for Project 454098-1				\$510,000		\$4,686,399
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						Highways
443837-1 - US 19/SR 55 OVER PI		140005 SUBSTRUC	URE REPAIR			
Type of Work: BRIDGE-REPAIR/R	REHABILITATION					
Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State	\$609,006				
Total for Project 443837-1		\$609,006				
416564-2 - US 301/SR 41/GALL F Type of Work: ADD LANES & REC		9/PAUL BUCHMAN				
Phase	Funding Source	2025	2026	2027	2028	2029
Right of Way	Federal	\$800,000	\$3,333,901	\$8,779,807	\$4,034,899	\$9,991,682
. ug.i. o u	State	4000,000	ψο,σοσ,σοτ.	40,1.10,001	\$10,475,711	40,001,002
Total for Project 416564-2		\$800,000	\$3,333,901	\$8,779,807	\$14,510,610	\$9,991,682
441936-1 - US 41 FROM HILLSBO Type of Work: ATMS - ARTERIAL	TRAFFIC MGMT					
Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering Total for Project 441936-1	State					\$644,174 \$644,17 4
-						***
449165-1 - US 41/SR 45 FROM B I Type of Work: RESURFACING	ELL LAKE RD TO N OF EHREN	CUTOFF				V
	ELL LAKE RD TO N OF EHREN Funding Source	CUTOFF 2025	2026	2027	2028	
Type of Work: RESURFACING			2026	2027	2028	
Type of Work: RESURFACING Phase Preliminary Engineering	Funding Source	2025	2026	2027 \$5,792,926	2028	
Type of Work: RESURFACING Phase	Funding Source State	2025	2026		2028	
Type of Work: RESURFACING Phase Preliminary Engineering Construction Total for Project 449165-1	Funding Source State State	2025 \$372,257 \$372,257	2026	\$5,792,926	2028	
Type of Work: RESURFACING Phase Preliminary Engineering Construction	Funding Source State State	2025 \$372,257 \$372,257	2026	\$5,792,926	2028	
Type of Work: RESURFACING Phase Preliminary Engineering Construction Total for Project 449165-1 447936-1 - US 41/SR 45 FROM W	Funding Source State State	2025 \$372,257 \$372,257	2026	\$5,792,926	2028	2029
Type of Work: RESURFACING Phase Preliminary Engineering Construction Total for Project 449165-1 447936-1 - US 41/SR 45 FROM W Type of Work: RESURFACING	Funding Source State State State VASHINGTON LANE TO S OF CO	2025 \$372,257 \$372,257 DUNTY LINE ROAD		\$5,792,926 \$5,792,926		2029
Type of Work: RESURFACING Phase Preliminary Engineering Construction Total for Project 449165-1 447936-1 - US 41/SR 45 FROM W Type of Work: RESURFACING Phase Construction	Funding Source State State VASHINGTON LANE TO S OF CO	2025 \$372,257 \$372,257 DUNTY LINE ROAD		\$5,792,926 \$5,792,926 \$5,792,926 2027 \$14,212,811 \$189,504		2029
Type of Work: RESURFACING Phase Preliminary Engineering Construction Total for Project 449165-1 447936-1 - US 41/SR 45 FROM W Type of Work: RESURFACING Phase Construction	Funding Source State State VASHINGTON LANE TO S OF CO	2025 \$372,257 \$372,257 DUNTY LINE ROAD		\$5,792,926 \$5,792,926 2027 \$14,212,811		2029
Type of Work: RESURFACING Phase Preliminary Engineering Construction Total for Project 449165-1 447936-1 - US 41/SR 45 FROM W Type of Work: RESURFACING Phase	Funding Source State State VASHINGTON LANE TO S OF CO Funding Source Federal State	2025 \$372,257 \$372,257 DUNTY LINE ROAD 2025		\$5,792,926 \$5,792,926 \$5,792,926 2027 \$14,212,811 \$189,504		2029
Type of Work: RESURFACING Phase Preliminary Engineering Construction Total for Project 449165-1 447936-1 - US 41/SR 45 FROM W Type of Work: RESURFACING Phase Construction Total for Project 447936-1 451236-1 - US 98/US 301/SR 35/S	Funding Source State State VASHINGTON LANE TO S OF CO Funding Source Federal State	2025 \$372,257 \$372,257 DUNTY LINE ROAD 2025		\$5,792,926 \$5,792,926 \$5,792,926 2027 \$14,212,811 \$189,504		2029
Type of Work: RESURFACING Phase Preliminary Engineering Construction Total for Project 449165-1 447936-1 - US 41/SR 45 FROM W Type of Work: RESURFACING Phase Construction Total for Project 447936-1 451236-1 - US 98/US 301/SR 35/S Type of Work: RESURFACING	Funding Source State State VASHINGTON LANE TO S OF CO Funding Source Federal State State SR 700 FROM N OF LONG AVE	2025 \$372,257 \$372,257 DUNTY LINE ROAD 2025	2026	\$5,792,926 \$5,792,926 \$5,792,926 2027 \$14,212,811 \$189,504 \$14,402,315	2028	2029
Type of Work: RESURFACING Phase Preliminary Engineering Construction Total for Project 449165-1 447936-1 - US 41/SR 45 FROM W Type of Work: RESURFACING Phase Construction Total for Project 447936-1 451236-1 - US 98/US 301/SR 35/S Type of Work: RESURFACING Phase	Funding Source State State VASHINGTON LANE TO S OF CO Funding Source Federal State SR 700 FROM N OF LONG AVE	2025 \$372,257 \$372,257 DUNTY LINE ROAD 2025	2026	\$5,792,926 \$5,792,926 \$5,792,926 2027 \$14,212,811 \$189,504 \$14,402,315	2028	2029



July 1, 2024 through June 30, 2029

Florida Department of Transportation - District Seven

PASCO COUNTY Maintenance

400657-1 - PASCO CO (14)

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000
Total for Project 400657-1		\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000

401692-1 - PASCO CO (14)

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000
Total for Project 401692-1		\$15,000	\$15,000	\$15,000	\$15,000	\$15,000



July 1, 2024 through June 30, 2029

Florida Department of Transportation - District Seven

PASCO COUNTY Miscellaneous

452914-1 - MOON LAKE ADA ACCESSIBILITY BUS STOPS

Type of Work: PEDESTRIAN SAFETY IMPROVEMENT

Funding Source	2025	2026	2027	2028	2029
Federal		\$13,000			
Federal Earmark		\$2,400,000			
Local		\$10,000			
State		\$1,000			
		\$2,424,000			
	Federal Federal Earmark Local	Federal Federal Earmark Local	Federal \$13,000 Federal Earmark \$2,400,000 Local \$10,000 State \$1,000	Federal \$13,000 Federal Earmark \$2,400,000 Local \$10,000 State \$1,000	Federal \$13,000 Federal Earmark \$2,400,000 Local \$10,000 State \$1,000



July 1, 2024 through June 30, 2029

Florida Department of Transportation - District Seven

PASCO COUNTY Transportation Planning

439337-5 - PASCO COUNTY FY 2024/2025-2025/2026 UPWP

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2025	2026	2027	2028	2029
Planning	Federal	\$1,035,234	\$1,050,268			
Total for Project 439337-5		\$1,035,234	\$1,050,268			

439337-6 - PASCO COUNTY FY 2026/2027-2027/2028 UPWP

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2025	2026	2027	2028	2029
Planning	Federal			\$1,050,268	\$1,050,268	
Total for Project 439337-6				\$1,050,268	\$1,050,268	

439337-7 - PASCO COUNTY FY 2028/2029-2029/2030 UPWP

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2025	2026	2027	2028	2029
Planning	Federal	•				\$1,050,268
Total for Project 439337-7						\$1,050,268



July 1, 2024 through June 30, 2029

PASCO COUNTY

Florida Department of Transportation - District Seven

Phase	Funding Source	2025	2026	2027	2028	202
Construction	Toll/Turnpike	\$25,013,198				
Total for Project 447702-1		\$25,013,198				
451365-1 - RESURFACE SUNCO Type of Work: RESURFACING	AST PKWY (SR 589) IN PASC	O COUNTY (MP 28.5 T	O MP 37.3)			
Type of Work: RESURFACING	, ,	·	·	2027	2028	2029
Type of Work: RESURFACING Phase	Funding Source	O COUNTY (MP 28.5 T 2025 \$2,390,063	O MP 37.3)	2027	2028	2029
	, ,	2025	·	2027	2028	2029

451365-2 - SAFETY IMPROVEMENTS SUNCOAST (SR 589) IN PASCO CNTY (MP 28.5 TO 37.3)

Type of Work: GUARDRAIL

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Toll/Turnpike	'	\$2,883,226			
Total for Project 451365-2			\$2,883,226			

447702-2 - SAFETY IMPROVEMENTS TO SUNCOAST (SR 589) IN PASCO COUNTY, MP 17.5-28.5

Type of Work: GUARDRAIL

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Toll/Turnpike	\$2,503,380				
Total for Project 447702-2		\$2,503,380				



Turnpike