

| | BOROUGH COUNTY | | | | Fixed C | apital Outlay |
|---|---|--|-------------------------------|------|---------|---------------|
| 453985-1 - ITS SUNGUIDE/SAFE Type of Work: FIXED CAPITAL OL | | CEMENT ITS/ SUNGUID | E SERVER | | | |
| Type of Work. FIXED OAF TIAL OC | JILAI | | | | | |
| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
| Construction | State | \$144,000 | | | | |
| Total for Project 453985-1 | | \$144,000 | | | | |
| 453986-1 - ITS SUNGUIDE/SECU | | MERA INSTALLATION I | N PHASES | | | |
| Type of Work: FIXED CAPITAL OL | JTLAY | | | | | |
| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 202 |
| Construction | State | \$30,000 | | | | |
| Total for Project 453986-1 | | \$30,000 | | | | |
| | | | | | | |
| | | | | | | |
| 453969-1 - TAMPA DISTRICT HQ | | MENT/MINOR OFFICE | REMODEL | | | |
| Type of Work: FIXED CAPITAL OU | JTLAY | | | | | |
| D. | Funding Source | 2025 | 2026 | 2027 | 2028 | 202 |
| | Fulluling Source | | 2020 | 2021 | 2020 | 202 |
| | | \$360,000 | | | | |
| Phase Construction Total for Project 453969-1 453971-1 - TAMPA DISTRICT HO | State | \$360,000 \$360,000 | DP GENERATO | | | |
| Construction | State - GENERATOR SITE UPGRADE | \$360,000 | DP GENERATO | | | |
| Construction Total for Project 453969-1 453971-1 - TAMPA DISTRICT HQ | State - GENERATOR SITE UPGRADE | \$360,000 | DP GENERATO 2026 | 2027 | 2028 | 2029 |
| Construction Total for Project 453969-1 453971-1 - TAMPA DISTRICT HQ Type of Work: FIXED CAPITAL OL | State - GENERATOR SITE UPGRADE JTLAY | \$360,000 (DESIGN/UPGRADE, A | | 2027 | 2028 | 2029 |
| Construction Total for Project 453969-1 453971-1 - TAMPA DISTRICT HQ Type of Work: FIXED CAPITAL OL Phase | State - GENERATOR SITE UPGRADE JTLAY Funding Source | \$360,000 (DESIGN/UPGRADE, A 2025 | | 2027 | 2028 | 2029 |
| Construction Total for Project 453969-1 453971-1 - TAMPA DISTRICT HQ Type of Work: FIXED CAPITAL OL Phase Construction | State - GENERATOR SITE UPGRADE JTLAY Funding Source | \$360,000 (DESIGN/UPGRADE, A 2025 \$428,000 | | 2027 | 2028 | 2029 |
| Construction Total for Project 453969-1 453971-1 - TAMPA DISTRICT HQ Type of Work: FIXED CAPITAL OL Phase Construction Total for Project 453971-1 | State P- GENERATOR SITE UPGRADE UTLAY Funding Source State | \$360,000 (DESIGN/UPGRADE, A 2025 \$428,000 \$428,000 | 2026 | 2027 | 2028 | 2029 |
| Construction Total for Project 453969-1 453971-1 - TAMPA DISTRICT HQ Type of Work: FIXED CAPITAL OL Phase Construction | State P- GENERATOR SITE UPGRADE UTLAY Funding Source State P- PHASE 3 SECURITY/CAMERA | \$360,000 (DESIGN/UPGRADE, A 2025 \$428,000 \$428,000 | 2026 | 2027 | 2028 | 202 |
| Construction Total for Project 453969-1 453971-1 - TAMPA DISTRICT HQ Type of Work: FIXED CAPITAL OL Phase Construction Total for Project 453971-1 | State P- GENERATOR SITE UPGRADE UTLAY Funding Source State P- PHASE 3 SECURITY/CAMERA UTLAY | \$360,000 (DESIGN/UPGRADE, A 2025 \$428,000 \$428,000 | 2026 | 2027 | 2028 | |
| Construction Total for Project 453969-1 453971-1 - TAMPA DISTRICT HQ Type of Work: FIXED CAPITAL OL Phase Construction Total for Project 453971-1 453970-1 - TAMPA DISTRICT HQ Type of Work: FIXED CAPITAL OL | State P- GENERATOR SITE UPGRADE UTLAY Funding Source State P- PHASE 3 SECURITY/CAMERA | \$360,000 (DESIGN/UPGRADE, A 2025 \$428,000 \$428,000 | 2026 E | | | |
| Construction Total for Project 453969-1 453971-1 - TAMPA DISTRICT HQ Type of Work: FIXED CAPITAL OL Phase Construction Total for Project 453971-1 453970-1 - TAMPA DISTRICT HQ Type of Work: FIXED CAPITAL OL Phase | State P- GENERATOR SITE UPGRADE UTLAY Funding Source State P- PHASE 3 SECURITY/CAMERA UTLAY Funding Source | \$360,000 (DESIGN/UPGRADE, A 2025 \$428,000 \$428,000 S & INFRASTRUCTUR 2025 | 2026 E | | | |
| Construction Total for Project 453969-1 453971-1 - TAMPA DISTRICT HQ Type of Work: FIXED CAPITAL OL Phase Construction Total for Project 453971-1 453970-1 - TAMPA DISTRICT HQ Type of Work: FIXED CAPITAL OL Phase Construction | State P- GENERATOR SITE UPGRADE UTLAY Funding Source State P- PHASE 3 SECURITY/CAMERA UTLAY Funding Source | \$360,000 (DESIGN/UPGRADE, A 2025 \$428,000 \$428,000 S & INFRASTRUCTUR 2025 \$30,000 | 2026 E | | | |
| Construction Total for Project 453969-1 453971-1 - TAMPA DISTRICT HQ Type of Work: FIXED CAPITAL OL Phase Construction Total for Project 453971-1 453970-1 - TAMPA DISTRICT HQ Type of Work: FIXED CAPITAL OL Phase Construction Total for Project 453970-1 | State P- GENERATOR SITE UPGRADE JTLAY Funding Source State P- PHASE 3 SECURITY/CAMERA JTLAY Funding Source State | \$360,000 (DESIGN/UPGRADE, A 2025 \$428,000 \$428,000 S & INFRASTRUCTUR 2025 \$30,000 \$30,000 | 2026 E 2026 | | | |
| Construction Total for Project 453969-1 453971-1 - TAMPA DISTRICT HQ Type of Work: FIXED CAPITAL OL Phase Construction Total for Project 453971-1 453970-1 - TAMPA DISTRICT HQ Type of Work: FIXED CAPITAL OL Phase Construction | State P- GENERATOR SITE UPGRADE JTLAY Funding Source State P-PHASE 3 SECURITY/CAMERA JTLAY Funding Source State State | \$360,000 (DESIGN/UPGRADE, A 2025 \$428,000 \$428,000 S & INFRASTRUCTUR 2025 \$30,000 \$30,000 | 2026 E 2026 | | | |
| Construction Total for Project 453969-1 453971-1 - TAMPA DISTRICT HQ Type of Work: FIXED CAPITAL OL Phase Construction Total for Project 453971-1 453970-1 - TAMPA DISTRICT HQ Type of Work: FIXED CAPITAL OL Phase Construction Total for Project 453970-1 | State P-GENERATOR SITE UPGRADE JTLAY Funding Source State P-PHASE 3 SECURITY/CAMERA JTLAY Funding Source State State | \$360,000 (DESIGN/UPGRADE, A 2025 \$428,000 \$428,000 S & INFRASTRUCTUR 2025 \$30,000 \$30,000 | 2026 E 2026 | | | 2029 |
| Construction Total for Project 453969-1 453971-1 - TAMPA DISTRICT HQ Type of Work: FIXED CAPITAL OL Phase Construction Total for Project 453971-1 453970-1 - TAMPA DISTRICT HQ Type of Work: FIXED CAPITAL OL Phase Construction Total for Project 453970-1 453994-1 - TAMPA OPS CENTER Type of Work: FIXED CAPITAL OL | State P- GENERATOR SITE UPGRADE JTLAY Funding Source State P-PHASE 3 SECURITY/CAMERA JTLAY Funding Source State State | \$360,000 (DESIGN/UPGRADE, A 2025 \$428,000 \$428,000 S & INFRASTRUCTUR 2025 \$30,000 \$30,000 | 2026 E 2026 BREAK ROOMS | 2027 | 2028 | 2029 |



July 1, 2024 through June 30, 2029

Florida Department of Transportation - District Seven

HILLSBOROUGH COUNTY Fixed Capital Outlay

453995-1 - TAMPA OPS CENTER-SAFETY FIRE ALARM SYSTEM INSTALL PHASE 3

Type of Work: FIXED CAPITAL OUTLAY

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|----------------------------|----------------|----------|------|------|------|------|
| Construction | State | \$25,000 | | | | |
| Total for Project 453995-1 | | \$25,000 | | | | |



July 1, 2024 through June 30, 2029

Florida Department of Transportation - District Seven

HILLSBOROUGH COUNTY

Freight Logistics And Passenger Operations Program: Aviation

453598-1 - AIRSIDE A&E RESTROOM REFURBISHMENT

Type of Work: AVIATION PRESERVATION PROJECT

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|----------------------------|----------------|------|------|------|-------------|------|
| Capital | Local | ' | | | \$1,500,000 | |
| | State | | | | \$1,500,000 | |
| Total for Project 453598-1 | | | | | \$3,000,000 | |

453599-1 - AIRSIDE E BOARDING BRIDGES REPLACEMENT

Type of Work: AVIATION PRESERVATION PROJECT

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|----------------------------|----------------|------|------|-------------|------|------|
| Capital | Local | | | \$2,500,000 | | |
| | State | | | \$2,500,000 | | |
| Total for Project 453599-1 | | | | \$5,000,000 | | |

446798-1 - PETER O KNIGHT AIRPORT - INSTALL INSTRUMENT APPROACH AID

Type of Work: AVIATION PRESERVATION PROJECT

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|----------------------------|----------------|------|-------------|------|------|------|
| Capital | Local | | \$1,000,000 | | | |
| | State | | \$1,000,000 | | | |
| Total for Project 446798-1 | | | \$2,000,000 | | | |

441912-1 - TAMPA INTERNATIONAL AIRPORT - CARGO PARKING LOT REHABILITATION

Type of Work: AVIATION REVENUE/OPERATIONAL

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|----------------------------|----------------|-----------|------|------|------|------|
| Capital | Local | \$307,500 | | , | | |
| | State | \$307,500 | | | | |
| Total for Project 441912-1 | | \$615,000 | | | | |

438753-1 - TAMPA INTERNATIONAL AIRPORT - PHASE 2 AND 3 MASTER PLAN PROJECTS

Type of Work: AVIATION CAPACITY PROJECT

| \$34,325,0 | 4 600 000 000 | | | |
|-------------|---------------|---------------------------|---------------------------|---------------------------|
| Ψ04,020,0 | \$30,000,000 | | | |
| \$34,325,03 | \$30,000,000 | | | |
| \$68,650,0 | \$60,000,000 | | | |
| | \$34,325,03 | \$34,325,031 \$30,000,000 | \$34,325,031 \$30,000,000 | \$34,325,031 \$30,000,000 |



July 1, 2024 through June 30, 2029

Florida Department of Transportation - District Seven

HILLSBOROUGH COUNTY

Freight Logistics And Passenger Operations Program: Aviation

442032-1 - TAMPA INTERNATIONAL AIRPORT - RAMP BLUE (PEMCO)

Type of Work: AVIATION PRESERVATION PROJECT

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|----------------------------|----------------|------|-----------|------|------|------|
| Capital | Local | | \$424,043 | | | |
| | State | | \$330,000 | | | |
| Total for Project 442032-1 | | | \$754,043 | | | |

432969-1 - TAMPA INTERNATIONAL AIRPORT - RAMP FEDEX/EMORY AND TAXIWAY K

Type of Work: AVIATION PRESERVATION PROJECT

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|----------------------------|----------------|------|-----------|------|------|------|
| Capital | Local | | \$485,000 | - | | |
| | State | | \$485,000 | | | |
| Total for Project 432969-1 | | | \$970,000 | | | |

442031-1 - TAMPA INTERNATIONAL AIRPORT - RAMP RED (PEMCO)

Type of Work: AVIATION PRESERVATION PROJECT

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|----------------------------|----------------|------|-----------|------|------|------|
| Capital | Local | | \$449,743 | | | |
| | State | | \$350,000 | | | |
| Total for Project 442031-1 | | | \$799,743 | | | |

444476-1 - TAMPA INTERNATIONAL AIRPORT - TAXIWAYS A,C,D,J,V AND W

Type of Work: AVIATION PRESERVATION PROJECT

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|----------------------------|----------------|-------------|------|------|------|------|
| Capital | Federal | \$2,135,900 | | | - | |
| | Local | \$356,000 | | | | |
| | State | \$356,000 | | | | |
| Total for Project 444476-1 | | \$2,847,900 | | | | |

454108-1 - TAMPA INTERNATIONAL AIRPORT- AIRSIDE A & E ROOF REPLACEMENT

Type of Work: AVIATION REVENUE/OPERATIONAL

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|----------------------------|----------------|--------------|------|------|------|------|
| Capital | Federal | \$3,000,000 | | | | |
| | Local | \$8,081,944 | | | | |
| | State | \$2,500,000 | | | | |
| Total for Project 454108-1 | | \$13,581,944 | | | | |



July 1, 2024 through June 30, 2029

Florida Department of Transportation - District Seven

HILLSBOROUGH COUNTY

Freight Logistics And Passenger Operations Program: Intermodal

453911-1 - PORT TAMPA- MARINE HIGHWAY AUTO TERMINAL

Type of Work: INTERMODAL HUB CAPACITY

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|----------------------------|----------------|-------------|------|------|------|------|
| Capital | Local | \$1,776,138 | | | | |
| | State | \$1,723,862 | | | | |
| Total for Project 453911-1 | | \$3,500,000 | | | | |

453913-1 - PORT TAMPA- SOUTHBAY ROAD, UTILITIES, TURNING LANE & LIGHT

Type of Work: INTERMODAL HUB CAPACITY

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|----------------------------|----------------|-------------|------|------|------|------|
| Capital | Local | \$5,276,169 | | | | |
| | State | \$1,723,831 | | | | |
| Total for Project 453913-1 | | \$7,000,000 | | | | |

442095-1 - TAMPA INTERNATIONAL AIRPORT - NORTH CARGO FACILITY REDEVELOPMENT

Type of Work: AVIATION CAPACITY PROJECT

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|----------------------------|----------------|-------------|------|------|------|------|
| Capital | State | \$1,678,928 | | | | |
| Total for Project 442095-1 | | \$1,678,928 | | | | |



July 1, 2024 through June 30, 2029

Florida Department of Transportation - District Seven

HILLSBOROUGH COUNTY

Freight Logistics And Passenger Operations Program: Seaport

453838-1 - PORT OF TAMPA BAY- DEEPENING AND WIDENING

Type of Work: SEAPORT CAPACITY PROJECT

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|----------------------------|----------------|------|------|------|--------------|--------------|
| Capital | Local | , | | | \$22,993,299 | \$20,000,000 |
| | State | | | | \$22,993,299 | \$20,000,000 |
| Total for Project 453838-1 | | | | | \$45,986,598 | \$40,000,000 |

453837-1 - PORT OF TAMPA BAY-PORT REDWING BERTH 301

Type of Work: SEAPORT CAPACITY PROJECT

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|----------------------------|----------------|------|------|------|--------------|--------------|
| Capital | Local | | | | \$5,000,000 | \$5,000,000 |
| | State | | | | \$5,000,000 | \$5,000,000 |
| Total for Project 453837-1 | | | | | \$10,000,000 | \$10,000,000 |

435130-1 - PORT TAMPA BAY - HOOKERS POINT IMPROVEMENTS

Type of Work: SEAPORT CAPACITY PROJECT

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|----------------------------|----------------|-------------|--------------|--------------|------|------|
| Capital | Local | \$3,345,263 | \$9,714,322 | \$8,872,803 | | |
| | State | \$3,345,263 | \$9,714,322 | \$8,872,803 | | |
| Total for Project 435130-1 | | \$6,690,526 | \$19,428,644 | \$17,745,606 | | |



July 1, 2024 through June 30, 2029

Florida Department of Transportation - District Seven

HILLSBOROUGH COUNTY

Freight Logistics And Passenger Operations Program: Transit

437608-2 - CITY OF TAMPA - DOWNTOWN STREETCAR EXTENSION AND MODERNIZATION

Type of Work: CONSTRUCT TRANSIT FACILITY

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|----------------------------|----------------|---------------|------|------|------|------|
| Capital | Federal | \$99,900,000 | | | - | |
| | Local | \$67,300,000 | | | | |
| | State | \$67,300,000 | | | | |
| Total for Project 437608-2 | | \$234,500,000 | | | | |

414963-2 - HART - FHWA SURFACE TRANSPORTATION PROGRAM

Type of Work: PURCHASE VEHICLES/EQUIPMENT

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|----------------------------|-----------------|------|------|-------------|-------------|-------------|
| Capital | Federal Earmark | | | \$3,000,000 | \$3,000,000 | \$5,000,000 |
| Total for Project 414963-2 | | | | \$3,000,000 | \$3,000,000 | \$5,000,000 |

430322-1 - HART - TRANSIT CORRIDOR.

Type of Work: TRANSIT IMPROVEMENT

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|----------------------------|----------------|-----------|-----------|-----------|-----------|-----------|
| Operations | State | \$303,164 | \$318,858 | \$318,858 | \$318,858 | \$318,858 |
| Total for Project 430322-1 | | \$303,164 | \$318,858 | \$318,858 | \$318,858 | \$318,858 |

443852-1 - HART BUS STOP CAPITAL REPAIRS

Type of Work: PUBLIC TRANSPORTATION SHELTER

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|----------------------------|-----------------|-------------|-------------|------|-------------|-------------|
| Operations | Federal Earmark | \$1,000,000 | \$1,000,000 | | \$1,000,000 | \$2,000,000 |
| Total for Project 443852-1 | | \$1,000,000 | \$1,000,000 | | \$1,000,000 | \$2,000,000 |

415172-1 - HART FIXED GUIDEWAY SECTION 5309/5337

Type of Work: FIXED GUIDEWAY IMPROVEMENTS

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|----------------------------|----------------|-----------|-----------|-----------|-----------|------|
| Capital | Federal | \$750,000 | \$750,000 | \$750,000 | \$750,000 | |
| Total for Project 415172-1 | | \$750,000 | \$750,000 | \$750,000 | \$750,000 | |

443140-1 - HART NEW FACILITY CONSTRUCTION

Type of Work: CONSTRUCT TRANSIT FACILITY

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|----------------------------|-----------------|-------------|-------------|------|------|------|
| Capital | Federal Earmark | \$4,000,000 | \$2,000,000 | | | |
| Total for Project 443140-1 | | \$4,000,000 | \$2,000,000 | | | |



July 1, 2024 through June 30, 2029

Florida Department of Transportation - District Seven

HILLSBOROUGH COUNTY

Freight Logistics And Passenger Operations Program: Transit

402251-1 - HART PUBLIC TRANSIT BLOCK GRANT PROGRAM- OPERATING

Type of Work: OPERATING FOR FIXED ROUTE

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|----------------------------|----------------|--------------|--------------|--------------|--------------|--------------|
| Operations | Local | \$6,423,712 | \$6,616,423 | \$6,800,000 | \$6,891,543 | \$7,098,289 |
| | State | \$6,423,712 | \$6,616,423 | \$6,800,000 | \$6,891,543 | \$7,098,289 |
| Total for Project 402251-1 | | \$12,847,424 | \$13,232,846 | \$13,600,000 | \$13,783,086 | \$14,196,578 |

408109-1 - HART SECTION 5307

Type of Work: CAPITAL FOR FIXED ROUTE

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|----------------------------|----------------|--------------|--------------|--------------|--------------|--------------|
| Capital | Federal | \$15,546,139 | \$15,857,062 | \$19,000,000 | \$19,000,000 | \$19,000,000 |
| Total for Project 408109-1 | | \$15,546,139 | \$15,857,062 | \$19,000,000 | \$19,000,000 | \$19,000,000 |

434366-1 - HART SECTION 5339 CAPITAL ACTIVITIES

Type of Work: PURCHASE VEHICLES/EQUIPMENT

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|----------------------------|----------------|-------------|-------------|-------------|-------------|------|
| Capital | Federal | \$2,020,236 | \$2,060,641 | \$2,100,000 | \$2,140,000 | |
| Total for Project 434366-1 | | \$2,020,236 | \$2,060,641 | \$2,100,000 | \$2,140,000 | |

420741-1 - HART TRANSIT CORRIDOR PROGRAM 51X-OPERATING

Type of Work: URBAN CORRIDOR IMPROVEMENTS

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|----------------------------|----------------|-----------|-----------|-----------|-----------|-----------|
| Operations | State | \$303,164 | \$318,858 | \$318,858 | \$318,858 | \$318,858 |
| Total for Project 420741-1 | | \$303,164 | \$318,858 | \$318,858 | \$318,858 | \$318,858 |

412533-1 - TRANSPORTATION MANAGEMENT ORGANIZATION COORDINATING GROUP

Type of Work: COMMUTER TRANS. ASSISTANCE

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|----------------------------|----------------|-----------|-----------|-----------|-----------|-----------|
| Operations | State | \$640,000 | \$646,801 | \$696,205 | \$747,091 | \$799,504 |
| Total for Project 412533-1 | | \$640,000 | \$646,801 | \$696,205 | \$747,091 | \$799,504 |



July 1, 2024 through June 30, 2029

Florida Department of Transportation - District Seven

| HILLSBOROUGH COUNTY | Highways |
|---------------------|----------|
|---------------------|----------|

451693-1 - 78TH STREET FROM CAUSEWAY BLVD TO PALM RIVER ROAD

Type of Work: URBAN CORRIDOR IMPROVEMENTS

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|----------------------------|----------------|------|------|------|------|-----------|
| Preliminary Engineering | Federal | | | | ' | \$333,000 |
| Total for Project 451693-1 | | | | | | \$333,000 |

453056-1 - BIG BEND ROAD FROM US 41 TO COVINGTON GARDEN DRIVE

Type of Work: ADD LANES & RECONSTRUCT

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|----------------------------|----------------|------|--------------|------|------|------|
| Construction | Local | , | \$12,040,953 | | , | |
| | State | | \$12,040,953 | | | |
| Total for Project 453056-1 | | | \$24,081,906 | | | |

451241-1 - CR 579/ MANGO RD AT W OLD HILLSBOROUGH AVE

Type of Work: INTERSECTION IMPROVEMENT

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|----------------------------|----------------|------|------|-------------|------|------|
| Construction | Local | | | \$1,667,500 | | |
| | State | | | \$1,667,500 | | |
| Total for Project 451241-1 | | | | \$3,335,000 | | |

440736-1 - E ALEXANDER ST AT JIM JOHNSON RD

Type of Work: ADD TURN LANE(S)

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|----------------------------|----------------|-----------|------|------|------|-----------|
| Preliminary Engineering | Federal | \$560,649 | | | | |
| Construction | Federal | | | | | \$413,185 |
| Total for Project 440736-1 | | \$560,649 | | | | \$413,185 |

439476-5 - E/W GREEN SPINE CYCLE TRACK - PH 2A FROM HOWARD AVE TO ROME AVE

Type of Work: BIKE PATH/TRAIL

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|----------------------------|----------------|-------------|------|------|------|------|
| Construction | Federal | \$766,789 | | | | |
| | Local | \$430,806 | | | | |
| Total for Project 439476-5 | | \$1,197,595 | | | | |
| | | | | | | |

451436-1 - EAST LAKE AVENUE AT RAILROAD NGCN: 626907V

Type of Work: RAIL SAFETY PROJECT

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|----------------------------|----------------|-----------|------|------|------|------|
| Railroad & Utilities | Federal | \$405,161 | | | ' | |
| Total for Project 451436-1 | | \$405,161 | | | | |



| HILLSBOROUGH COUNTY | | | | | | Highways |
|--|---|--------------------|----------------------------|------|-----------|-------------|
| 453886-1 - FLETCHER AVENUE Type of Work: INTERCHANGE IM | | | | | | |
| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
| Construction | Local | | \$1,500,000 | | | |
| | State | | \$1,500,000 | | | |
| Total for Project 453886-1 | | | \$3,000,000 | | | |
| 442426-1 - GEORGE ROAD FRO Type of Work: URBAN CORRIDO | OM DANA SHORES DR TO TOWN R IMPROVEMENTS | N N COUNTRY GREEN | WAY | | | |
| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
| Planning | Federal | | | | \$200,000 | |
| Total for Project 442426-1 | | | | | \$200,000 | |
| 451325-1 - HILLSBOROUGH CO Type of Work: BRIDGE-REPAIR/F | UNTY BRIDGE DECK PRESERV REHABILITATION | 'ATION | | | | |
| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
| Preliminary Engineering | State | | | | \$75,500 | |
| Construction | State | | | | . , | \$64,928 |
| Total for Project 451325-1 | | | | | \$75,500 | \$64,928 |
| 451182-1 - HILLSBOROUGH CO Type of Work: BRIDGE - PAINTIN Phase | UNTY BRIDGE PAINTING - VAR | IOUS LOCATIONS | 2026 | 2027 | 2028 | 2029 |
| Preliminary Engineering | State | | | , | \$201,000 | |
| Construction | State | | | | | \$1,421,605 |
| Total for Project 451182-1 | | | | | \$201,000 | \$1,421,605 |
| 445832-1 - HILLSBOROUGH CO Type of Work: BRIDGE-REPAIR/F | UNTY BRIDGE REPAIR VARIOU REHABILITATION | IS LOCATIONS. | | | | |
| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
| Construction | State | \$1,745,111 | | | | |
| Total for Project 445832-1 | | \$1,745,111 | | | | |
| 449982-1 - HILLSBOROUGH CO Type of Work: BRIDGE-REPAIR/F | UNTY LONG BRIDGE REPAIRS REHABILITATION | - VARIOUS LOCATION | IS | | | |
| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
| Construction | State | | \$6,706,254 | | | |
| Total for Project 449982-1 | | | \$6,706,254 | | | |
| 1011110111101001 770002-1 | | | ₩ 0,100,20 T | | | |



July 1, 2024 through June 30, 2029

Florida Department of Transportation - District Seven

| HILLSBOROUGH COUNTY | | | | | | Highways |
|---|--|--|-----------------------------------|---|-------------------------------|-------------------|
| 450968-1 - HILLSBOROUGH COL Type of Work: SIDEWALK | JNTY SIDEWALK GAPS - VAR | IOUS LOCATIONS | | | | |
| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
| Construction | Funding Source Federal | 2025 | 2020 | 2021 | \$2,475,964 | 2023 |
| Constituction | State | | | | \$28,200 | |
| Total for Project 450968-1 | | | | | \$2,504,164 | |
| | | | | | | |
| 450968-2 - HILLSBOROUGH COL Type of Work: SIDEWALK | JNTY SIDEWALK GAPS - VAR | IOUS LOCATIONS - P | HASE II | | | |
| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
| Construction | Federal | | | | | \$2,563,000 |
| | State | | | | | \$29,125 |
| Total for Project 450968-2 | | | | | | \$2,592,125 |
| 422904-4 - I-275 (HOWARD FRKL Type of Work: BRIDGE-REPLACE | | AND TO S OF SR 60 | | | | |
| | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
| Phase | | | | | | \$340,93 |
| Phase Renayment | | \$340 935 | \$3 <u>4</u> 0 935 | \$340 935 | \$340 935 | |
| Repayment Total for Project 422904-4 434045-2 - I-275 (SR 93) FROM N | Toll/Turnpike OF LOIS AVE TO N OF HOWA | \$340,935 \$340,935 ARD AVE | \$340,935 \$340,935 | \$340,935 \$340,935 | \$340,935 \$340,935 | \$340,938 |
| Repayment Total for Project 422904-4 434045-2 - I-275 (SR 93) FROM N Type of Work: ADD LANES & REH | Toll/Turnpike OF LOIS AVE TO N OF HOWA IABILITATE PVMNT Funding Source | \$340,935 ARD AVE 2025 | . , | \$340,935 2027 | . , | \$340,93 |
| Repayment Total for Project 422904-4 434045-2 - I-275 (SR 93) FROM N Type of Work: ADD LANES & REH Phase Preliminary Engineering | Toll/Turnpike OF LOIS AVE TO N OF HOWA ABILITATE PVMNT | \$340,935 ARD AVE 2025 \$15,000,000 | \$340,935 | \$340,935 2027 \$100,000 | \$340,935 | . , |
| Repayment Total for Project 422904-4 434045-2 - I-275 (SR 93) FROM N Type of Work: ADD LANES & REH | Toll/Turnpike OF LOIS AVE TO N OF HOWA IABILITATE PVMNT Funding Source | \$340,935 ARD AVE 2025 | \$340,935 | \$340,935 2027 | \$340,935 | \$340,938 |
| Repayment Total for Project 422904-4 434045-2 - I-275 (SR 93) FROM N Type of Work: ADD LANES & REH Phase Preliminary Engineering | Toll/Turnpike OF LOIS AVE TO N OF HOWA IABILITATE PVMNT Funding Source Federal ITERCHANGE | \$340,935 ARD AVE 2025 \$15,000,000 | \$340,935 | \$340,935 2027 \$100,000 | \$340,935 | \$340,938 |
| Repayment Total for Project 422904-4 434045-2 - I-275 (SR 93) FROM N Type of Work: ADD LANES & REH Phase Preliminary Engineering Total for Project 434045-2 412531-2 - I-275 (SR 93)/SR 60 IN | Toll/Turnpike OF LOIS AVE TO N OF HOWA IABILITATE PVMNT Funding Source Federal ITERCHANGE | \$340,935 ARD AVE 2025 \$15,000,000 | \$340,935 | \$340,935 2027 \$100,000 | \$340,935 | \$340,938 2029 |
| Repayment Total for Project 422904-4 434045-2 - I-275 (SR 93) FROM N Type of Work: ADD LANES & REH Phase Preliminary Engineering Total for Project 434045-2 412531-2 - I-275 (SR 93)/SR 60 IN Type of Work: INTERCHANGE - A | Toll/Turnpike OF LOIS AVE TO N OF HOWA IABILITATE PVMNT Funding Source Federal ITERCHANGE DD LANES | \$340,935 ARD AVE 2025 \$15,000,000 \$15,000,000 | \$340,935 | \$340,935 2027 \$100,000 \$100,000 | \$340,935 | \$340,938 2029 |
| Repayment Total for Project 422904-4 434045-2 - I-275 (SR 93) FROM N Type of Work: ADD LANES & REH Phase Preliminary Engineering Total for Project 434045-2 412531-2 - I-275 (SR 93)/SR 60 IN Type of Work: INTERCHANGE - A | Toll/Turnpike OF LOIS AVE TO N OF HOWA IABILITATE PVMNT Funding Source Federal ITERCHANGE DD LANES Funding Source | \$340,935 ARD AVE 2025 \$15,000,000 \$15,000,000 | \$340,935 | \$340,935 2027 \$100,000 \$100,000 | \$340,935 | \$340,93! 202! |
| Repayment Total for Project 422904-4 434045-2 - I-275 (SR 93) FROM N Type of Work: ADD LANES & REH Phase Preliminary Engineering Total for Project 434045-2 412531-2 - I-275 (SR 93)/SR 60 IN Type of Work: INTERCHANGE - A Phase Construction Total for Project 412531-2 454084-1 - I-275 FLORIDA REGIO Type of Work: ITS COMMUNICATI Phase Preliminary Engineering | Toll/Turnpike OF LOIS AVE TO N OF HOWA IABILITATE PVMNT Funding Source Federal ITERCHANGE DD LANES Funding Source State DNAL ADVANCED MOBILITY E ION SYSTEM Funding Source Federal State | \$340,935 ARD AVE 2025 \$15,000,000 \$15,000,000 2025 \$529,000 \$529,000 | \$340,935 | 2027 \$100,000 \$100,000 | \$340,935 | 2029 |
| Repayment Total for Project 422904-4 434045-2 - I-275 (SR 93) FROM N Type of Work: ADD LANES & REH Phase Preliminary Engineering Total for Project 434045-2 412531-2 - I-275 (SR 93)/SR 60 IN Type of Work: INTERCHANGE - A Phase Construction Total for Project 412531-2 454084-1 - I-275 FLORIDA REGIO Type of Work: ITS COMMUNICATI Phase | Toll/Turnpike OF LOIS AVE TO N OF HOWA IABILITATE PVMNT Funding Source Federal ITERCHANGE DD LANES Funding Source State DNAL ADVANCED MOBILITY E ION SYSTEM Funding Source Federal State Federal | \$340,935 ARD AVE 2025 \$15,000,000 \$15,000,000 \$2025 \$529,000 \$529,000 | 2026 2026 2026 \$440,000 | 2027 \$100,000 \$100,000 2027 2027 | 2028 | 2029 |
| Repayment Total for Project 422904-4 434045-2 - I-275 (SR 93) FROM N Type of Work: ADD LANES & REH Phase Preliminary Engineering Total for Project 434045-2 412531-2 - I-275 (SR 93)/SR 60 IN Type of Work: INTERCHANGE - A Phase Construction Total for Project 412531-2 454084-1 - I-275 FLORIDA REGIO Type of Work: ITS COMMUNICATI Phase Preliminary Engineering Construction | Toll/Turnpike OF LOIS AVE TO N OF HOWA IABILITATE PVMNT Funding Source Federal ITERCHANGE DD LANES Funding Source State DNAL ADVANCED MOBILITY E ION SYSTEM Funding Source Federal State Federal State Federal State | \$340,935 ARD AVE 2025 \$15,000,000 \$15,000,000 \$2025 \$529,000 \$529,000 | 2026 2026 2026 \$440,000 | 2027 \$100,000 \$100,000 2027 2027 \$2,780,000 \$32,790 | 2028 | \$340,938 |
| Repayment Total for Project 422904-4 434045-2 - I-275 (SR 93) FROM N Type of Work: ADD LANES & REH Phase Preliminary Engineering Total for Project 434045-2 412531-2 - I-275 (SR 93)/SR 60 IN Type of Work: INTERCHANGE - A Phase Construction Total for Project 412531-2 454084-1 - I-275 FLORIDA REGIO Type of Work: ITS COMMUNICATI Phase Preliminary Engineering | Toll/Turnpike OF LOIS AVE TO N OF HOWA IABILITATE PVMNT Funding Source Federal ITERCHANGE DD LANES Funding Source State DNAL ADVANCED MOBILITY E ION SYSTEM Funding Source Federal State Federal | \$340,935 ARD AVE 2025 \$15,000,000 \$15,000,000 \$2025 \$529,000 \$529,000 | 2026 2026 2026 \$440,000 | 2027 \$100,000 \$100,000 2027 2027 | 2028 | 2029 |



July 1, 2024 through June 30, 2029

Florida Department of Transportation - District Seven

| HILLSBOROUGH COUNTY | | | | | | Highways |
|---|---|---|---------------------------------|-------------|-------------|----------|
| 450547-1 - I-275 FROM WILLOW Type of Work: RESURFACING | AVE TO W OF GREEN STREE | т | | | | |
| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
| Construction | Federal | | \$2,659,524 | | , | |
| Total for Project 450547-1 | | | \$2,659,524 | | | |
| 258643-1 - I-275/I-4 FROM N HILI Type of Work: INTERCHANGE IM | | NTOWN INTERCHAN | GE | | | |
| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
| Right of Way | State | \$800,000 | \$1,000,000 | \$1,000,000 | \$1,000,000 | |
| Total for Project 258643-1 | | \$800,000 | \$1,000,000 | \$1,000,000 | \$1,000,000 | |
| | DAMP TO LAFP N OF ELOPIPE | PASKA TO W OF 21S | т | | | |
| 445057-1 - I-275/SR 93 SB OFF R Type of Work: INTERCHANGE - A | | CAOICA TO W OF 210 | • | | | |
| Type of Work: INTERCHANGE - A | ADD LANES Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
| Type of Work: INTERCHANGE - A | Funding Source State | 2025 \$14,500,000 | | 2027 | 2028 | 2029 |
| Type of Work: INTERCHANGE - A Phase Design Build | ADD LANES Funding Source | 2025 \$14,500,000 \$5,746,664 | | 2027 | 2028 | 2029 |
| Type of Work: INTERCHANGE - A | Funding Source State | 2025 \$14,500,000 | | 2027 | 2028 | 2029 |
| Type of Work: INTERCHANGE - A Phase Design Build Total for Project 445057-1 447107-2 - I275/SR93 FM N OF H Type of Work: ADD LANES & REC | Funding Source State Toll/Turnpike FIFB TO N OF LOIS,SR60 FM KE | 2025 \$14,500,000 \$5,746,664 \$20,246,664 ENNEDY TO N OF SPI | 2026 RUCE/TIA | | | 2029 |
| Type of Work: INTERCHANGE - A Phase Design Build Total for Project 445057-1 447107-2 - I275/SR93 FM N OF H Type of Work: ADD LANES & REC Phase | Funding Source State Toll/Turnpike STATE | 2025 \$14,500,000 \$5,746,664 \$20,246,664 ENNEDY TO N OF SPI | 2026 | 2027 | 2028 | 2029 |
| Type of Work: INTERCHANGE - A Phase Design Build Total for Project 445057-1 447107-2 - I275/SR93 FM N OF H Type of Work: ADD LANES & REC | Funding Source State Toll/Turnpike FIFB TO N OF LOIS,SR60 FM KE | 2025 \$14,500,000 \$5,746,664 \$20,246,664 ENNEDY TO N OF SPI | 2026 RUCE/TIA | | | |
| Type of Work: INTERCHANGE - A Phase Design Build Total for Project 445057-1 447107-2 - I275/SR93 FM N OF H Type of Work: ADD LANES & REC Phase Design Build | Funding Source State Toll/Turnpike IFB TO N OF LOIS,SR60 FM KE CONSTRUCT Funding Source Federal IFB TO N OF LOIS,SR60 FM KE | 2025 \$14,500,000 \$5,746,664 \$20,246,664 ENNEDY TO N OF SPI 2025 \$40,500,000 \$40,500,000 | 2026 RUCE/TIA 2026 | | | |
| Type of Work: INTERCHANGE - A Phase Design Build Total for Project 445057-1 447107-2 - I275/SR93 FM N OF H Type of Work: ADD LANES & REC Phase Design Build Total for Project 447107-2 | Funding Source State Toll/Turnpike IFB TO N OF LOIS,SR60 FM KE CONSTRUCT Funding Source Federal IFB TO N OF LOIS,SR60 FM KE CONSTRUCT | 2025 \$14,500,000 \$5,746,664 \$20,246,664 ENNEDY TO N OF SPI 2025 \$40,500,000 \$40,500,000 | 2026 RUCE/TIA 2026 | | | 202 |
| Type of Work: INTERCHANGE - A Phase Design Build Total for Project 445057-1 447107-2 - I275/SR93 FM N OF H Type of Work: ADD LANES & REC Phase Design Build Total for Project 447107-2 447107-3 - I275/SR93 FM N OF H Type of Work: ADD LANES & REC | Funding Source State Toll/Turnpike IFB TO N OF LOIS,SR60 FM KE CONSTRUCT Funding Source Federal IFB TO N OF LOIS,SR60 FM KE | 2025 \$14,500,000 \$5,746,664 \$20,246,664 ENNEDY TO N OF SPI 2025 \$40,500,000 \$40,500,000 | 2026 RUCE/TIA 2026 | 2027 | 2028 | 2029 |
| Type of Work: INTERCHANGE - A Phase Design Build Total for Project 445057-1 447107-2 - I275/SR93 FM N OF H Type of Work: ADD LANES & REC Phase Design Build Total for Project 447107-2 447107-3 - I275/SR93 FM N OF H Type of Work: ADD LANES & REC Phase | Funding Source State Toll/Turnpike IFB TO N OF LOIS,SR60 FM KE CONSTRUCT Funding Source Federal IFB TO N OF LOIS,SR60 FM KE CONSTRUCT Funding Source Federal | 2025 \$14,500,000 \$5,746,664 \$20,246,664 ENNEDY TO N OF SPI 2025 \$40,500,000 \$40,500,000 | 2026 RUCE/TIA 2026 RUCE/TIA. | 2027 | 2028 | |

447107-4 - 1275/SR93 FM N OF HFB TO N OF LOIS;SR60 FM KENNEDY TO N OF SPRUCE/TIA

Type of Work: ADD LANES & RECONSTRUCT

| Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|----------------|--------------------|--------------------|--------------------|---------------------|---|
| Federal | | | | \$101,000 | |
| Federal | | | \$ | 156,169,883 | \$4,200,000 |
| State | | | \$ | 228,461,783 | |
| | | | \$ | 384,732,666 | \$4,200,000 |
| | Federal Federal | Federal Federal | Federal Federal | Federal \$ State \$ | Federal \$101,000 Federal \$156,169,883 |



| | | | | | | Highways |
|--|--|--------------------------------|--|------------------------------------|----------------------------|----------|
| | OF HOWARD AVE TO N OF HILLS | BOROUGH RIVER | | | | |
| Type of Work: ADD LANES & REH | HABILITATE PVMNT | | | | | |
| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
| Preliminary Engineering | Federal | \$15,000,000 | | | | |
| Total for Project 434045-3 | | \$15,000,000 | | | | |
| | | | | | | |
| 435726-1 - I-4 (SR 400) FM W OF Type of Work: INTERCHANGE - A | I-75 NB OFF RAMP TO E OF MA DD LANES | NGO RD | | | | |
| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
| Preliminary Engineering | Federal | | \$1,628,889 | | | |
| Right of Way | Federal | | | \$7,602,000 | | |
| - | State | | | \$7,707,000 | | |
| Total for Project 435726-1 | | | \$1,628,889 | \$15,309,000 | | |
| 446135-1 - I-4 EB AUXILARY LAN Type of Work: ADD AUXILIARY LA | | TO W OF BRANCH | FORBES RD | | | |
| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
| | | | | | | |
| Construction | Federal | | | | \$3,620,184 | |
| | Federal | | | | \$3,620,184 \$3,620,184 | |
| Total for Project 446135-1 446132-1 - I-4 EB EXIT RAMP TO Type of Work: ADD AUXILIARY LA | I-75 FROM E OF TAMPA BYPAS | S CANAL TO W OF | I-75 2026 | 2027 | . , , | 2029 |
| Total for Project 446135-1 446132-1 - I-4 EB EXIT RAMP TO Type of Work: ADD AUXILIARY LA | DI-75 FROM E OF TAMPA BYPAS ANE(S) | | | 2027 | \$3,620,184 | 2029 |
| Construction Total for Project 446135-1 446132-1 - I-4 EB EXIT RAMP TO Type of Work: ADD AUXILIARY LA Phase Construction Total for Project 446132-1 | I-75 FROM E OF TAMPA BYPAS ANE(S) Funding Source | | 2026 | 2027 | \$3,620,184 | 2029 |
| Total for Project 446135-1 446132-1 - I-4 EB EXIT RAMP TO Type of Work: ADD AUXILIARY LA Phase Construction Total for Project 446132-1 447866-1 - I-4 SEFFNER WEIGH: | PI-75 FROM E OF TAMPA BYPAS ANE(S) Funding Source Federal STATION | | 2026 \$5,555,772 | 2027 | \$3,620,184 | 2029 |
| Total for Project 446135-1 446132-1 - I-4 EB EXIT RAMP TO Type of Work: ADD AUXILIARY LA Phase Construction | PI-75 FROM E OF TAMPA BYPAS ANE(S) Funding Source Federal STATION | | 2026 \$5,555,772 | 2027 | \$3,620,184 | 2029 |
| Total for Project 446135-1 446132-1 - I-4 EB EXIT RAMP TO Type of Work: ADD AUXILIARY LA Phase Construction Total for Project 446132-1 447866-1 - I-4 SEFFNER WEIGH: | PI-75 FROM E OF TAMPA BYPAS ANE(S) Funding Source Federal STATION | | 2026 \$5,555,772 | 2027 | \$3,620,184 | 2029 |
| Total for Project 446135-1 446132-1 - I-4 EB EXIT RAMP TO Type of Work: ADD AUXILIARY LA Phase Construction Total for Project 446132-1 447866-1 - I-4 SEFFNER WEIGH STA Phase | Funding Source Federal STATION ATION STATIC/WIM | 2025 | 2026 \$5,555,772 \$5,555,772 | 2027 \$1,852,013 | \$3,620,184 | |
| Total for Project 446135-1 446132-1 - I-4 EB EXIT RAMP TO Type of Work: ADD AUXILIARY LA Phase Construction Total for Project 446132-1 447866-1 - I-4 SEFFNER WEIGH STA Phase | Funding Source Federal STATION ATION STATIC/WIM Funding Source | 2025 | 2026 \$5,555,772 \$5,555,772 | 2027 | \$3,620,184 | |
| Total for Project 446135-1 446132-1 - I-4 EB EXIT RAMP TO Type of Work: ADD AUXILIARY LA Phase Construction Total for Project 446132-1 447866-1 - I-4 SEFFNER WEIGH STA Phase Construction | Funding Source Federal STATION ATION STATIC/WIM Funding Source State State | 2025 | 2026 \$5,555,772 \$5,555,772 2026 | 2027 \$1,852,013 | \$3,620,184 | |
| Total for Project 446135-1 446132-1 - I-4 EB EXIT RAMP TO Type of Work: ADD AUXILIARY LA Phase Construction Total for Project 446132-1 447866-1 - I-4 SEFFNER WEIGH: Type of Work: MCCO WEIGH STA Phase Construction Total for Project 447866-1 446134-1 - I-4 WB AUXILARY LA Type of Work: ADD AUXILIARY LA | Funding Source Federal STATION ATION STATIC/WIM Funding Source State NE FROM E OF BETHLEHEM RD ANE(S) | 2025 2025 TO W OF BRANCH | 2026 \$5,555,772 \$5,555,772 2026 | 2027 \$1,852,013 \$1,852,013 | 2028 | 2029 |
| Total for Project 446135-1 446132-1 - I-4 EB EXIT RAMP TO Type of Work: ADD AUXILIARY LA Phase Construction Total for Project 446132-1 447866-1 - I-4 SEFFNER WEIGH STA Phase Construction Total for Project 447866-1 446134-1 - I-4 WB AUXILARY LA Type of Work: ADD AUXILIARY LA Phase | Funding Source Federal STATION ATION STATIC/WIM Funding Source State NE FROM E OF BETHLEHEM RD ANE(S) Funding Source | 2025 | 2026 \$5,555,772 \$5,555,772 2026 | 2027 \$1,852,013 \$1,852,013 | \$3,620,184 | |
| Total for Project 446135-1 446132-1 - I-4 EB EXIT RAMP TO Type of Work: ADD AUXILIARY LA Phase Construction Total for Project 446132-1 447866-1 - I-4 SEFFNER WEIGH: Type of Work: MCCO WEIGH STA Phase Construction Total for Project 447866-1 446134-1 - I-4 WB AUXILARY LA Type of Work: ADD AUXILIARY LA | Funding Source Federal STATION ATION STATIC/WIM Funding Source State NE FROM E OF BETHLEHEM RD ANE(S) | 2025 2025 TO W OF BRANCH | 2026 \$5,555,772 \$5,555,772 2026 | 2027 \$1,852,013 \$1,852,013 | 2028 | 2029 |



| | | | | | | Highways |
|--|---|---|------------------------------------|--|-------------|----------|
| 446133-1 - I-4 WB AUXILIARY L Type of Work: ADD AUXILIARY L | ANE FROM E OF WEIGH STAT ANE(S) | ON TO W OF MCINTOSI | H RD | | | |
| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
| Construction | Federal | | | | \$3,687,432 | |
| Total for Project 446133-1 | | | | | \$3,687,432 | |
| 446131-1 - I-4/SR 400 WB AUXII Type of Work: ADD AUXILIARY L | | ST T W OF MLK JR BLV | D | | | |
| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
| Construction | Federal | \$4,167,796 | | | | |
| | State | \$705,961 | | | | |
| Total for Project 446131-1 | | \$4,873,757 | | | | |
| 437789-1 - I-75 (SR93A) AND I-4 Type of Work: LIGHTING | I/SR 600 HILLSBOROUGH COU | NTY VARIOUS LOCATIO | DNS | | | |
| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
| O | State | \$13,814,041 | | | | |
| Construction | | | | | | |
| Total for Project 437789-1 | OINTEDCHANGE | \$13,814,041 | | | | |
| Total for Project 437789-1 452613-1 - I-75 AT SR 574 (MLK Type of Work: LANDSCAPING Phase | Funding Source | \$13,814,041 2025 | 2026 | 2027 | 2028 | 2029 |
| Total for Project 437789-1 452613-1 - I-75 AT SR 574 (MLK Type of Work: LANDSCAPING Phase Construction | | | \$2,702,910 | 2027 | 2028 | 2029 |
| Total for Project 437789-1 452613-1 - I-75 AT SR 574 (MLK Type of Work: LANDSCAPING Phase Construction Total for Project 452613-1 449156-1 - I-75 FROM SOUTH C | Funding Source State | 2025 | | 2027 | 2028 | 2029 |
| Total for Project 437789-1 452613-1 - I-75 AT SR 574 (MLK Type of Work: LANDSCAPING Phase Construction Total for Project 452613-1 449156-1 - I-75 FROM SOUTH O Type of Work: RESURFACING | Funding Source State OF FOWLER AVE TO PASCO CO | 2025 DUNTY LINE | \$2,702,910 \$2,702,910 | | | |
| Total for Project 437789-1 452613-1 - I-75 AT SR 574 (MLK Type of Work: LANDSCAPING Phase Construction Total for Project 452613-1 449156-1 - I-75 FROM SOUTH O Type of Work: RESURFACING Phase | Funding Source State OF FOWLER AVE TO PASCO CO | 2025 DUNTY LINE 2025 | \$2,702,910 | 2027 | 2028 | 2029 |
| Total for Project 437789-1 452613-1 - I-75 AT SR 574 (MLK Type of Work: LANDSCAPING Phase Construction Total for Project 452613-1 449156-1 - I-75 FROM SOUTH O Type of Work: RESURFACING Phase Preliminary Engineering | Funding Source State OF FOWLER AVE TO PASCO CO Funding Source Federal | 2025 DUNTY LINE | \$2,702,910 \$2,702,910 | 2027 | | |
| Total for Project 437789-1 452613-1 - I-75 AT SR 574 (MLK Type of Work: LANDSCAPING Phase Construction Total for Project 452613-1 449156-1 - I-75 FROM SOUTH O Type of Work: RESURFACING Phase Preliminary Engineering Construction | Funding Source State OF FOWLER AVE TO PASCO CO | 2025 DUNTY LINE 2025 \$4,695,875 | \$2,702,910 \$2,702,910 | 2027 \$38,787,901 | | |
| Total for Project 437789-1 452613-1 - I-75 AT SR 574 (MLK Type of Work: LANDSCAPING Phase Construction Total for Project 452613-1 449156-1 - I-75 FROM SOUTH O Type of Work: RESURFACING Phase Preliminary Engineering Construction | Funding Source State OF FOWLER AVE TO PASCO CO Funding Source Federal | 2025 DUNTY LINE 2025 | \$2,702,910 \$2,702,910 | 2027 | | |
| Total for Project 437789-1 452613-1 - I-75 AT SR 574 (MLK Type of Work: LANDSCAPING Phase Construction Total for Project 452613-1 449156-1 - I-75 FROM SOUTH O Type of Work: RESURFACING Phase Preliminary Engineering | Funding Source State OF FOWLER AVE TO PASCO CO Funding Source Federal Federal FOONTON DRIVE | 2025 DUNTY LINE 2025 \$4,695,875 | \$2,702,910 \$2,702,910 | 2027 \$38,787,901 | | |
| Total for Project 437789-1 452613-1 - I-75 AT SR 574 (MLK Type of Work: LANDSCAPING Phase Construction Total for Project 452613-1 449156-1 - I-75 FROM SOUTH O Type of Work: RESURFACING Phase Preliminary Engineering Construction Total for Project 449156-1 | Funding Source State OF FOWLER AVE TO PASCO CO Funding Source Federal Federal Federal SONTON DRIVE ADD LANES | 2025 DUNTY LINE 2025 \$4,695,875 | \$2,702,910 \$2,702,910 | 2027 \$38,787,901 | | |
| Total for Project 437789-1 452613-1 - I-75 AT SR 574 (MLK Type of Work: LANDSCAPING Phase Construction Total for Project 452613-1 449156-1 - I-75 FROM SOUTH O Type of Work: RESURFACING Phase Preliminary Engineering Construction Total for Project 449156-1 437650-2 - I-75/SR 93A AT GIBS Type of Work: INTERCHANGE - | Funding Source State OF FOWLER AVE TO PASCO CO Funding Source Federal Federal FOONTON DRIVE | 2025 DUNTY LINE 2025 \$4,695,875 \$4,695,875 | \$2,702,910 \$2,702,910 2026 | 2027 \$38,787,901 \$38,787,901 | 2028 | 2029 |



July 1, 2024 through June 30, 2029

Florida Department of Transportation - District Seven

| HILLSBOROUGH COUNTY | | | | | | Highways |
|---|---|---|--------------------------------|------|----------------------------|----------|
| 450395-1 - I-75/SR 93A FROM MII Type of Work: LANDSCAPING | LE MARKER #243 TO N END (| OF CR 672 NB ON RAMP | | | | |
| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
| Construction | State | \$3,375,138 | | | | |
| Total for Project 450395-1 | | \$3,375,138 | | | | |
| 443630-2 - I-75/SR 93A FROM N C Type of Work: RIGID PAVEMENT I | | S OF SR 582/FOWLER | AVE | | | |
| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
| Railroad & Utilities | State | \$2,000 | | | | |
| Construction | Federal | \$25,487,245 | | | | |
| Total for Project 443630-2 | | \$25,489,245 | | | | |
| 445507-4 - INTERSTATE WWVDS Type of Work: SIGNING/PAVEMEN | | E II DEPLOYMENT IN HIL | LSBOROUGH | | | |
| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
| Construction | Federal | \$1,914,000 | | | | |
| | State | \$26,857 | | | | |
| Total for Project 445507-4 | | \$1,940,857 | | | | |
| 445507-6 - INTERSTATE WWVDS Type of Work: SIGNING/PAVEMEN Phase | NT MARKINGS | E III DEPLOYMENT IN HI 2025 | LLSBOROUGH 2026 | 2027 | 2028 | 2029 |
| Construction | Funding Source Federal | 2025 | \$2,552,000 | 2021 | 2020 | 2029 |
| Construction | State | | | | | |
| Total for Drainet 445507.0 | | | ፍ ጻላ ያበበ | | | |
| LOUGE TOT PROJECT AASSIL/-6 | State | | \$34,800 \$2,586,800 | | | |
| Total for Project 445507-6 | State | | \$34,800 \$2,586,800 | | | |
| 451441-1 - LENNA AVENUE AT R | AILROAD NGCN: 624349X | | | | | |
| 451441-1 - LENNA AVENUE AT R Type of Work: RAIL SAFETY PRO | AILROAD NGCN: 624349X JECT Funding Source | 2025 | | 2027 | 2028 | 2029 |
| 451441-1 - LENNA AVENUE AT R Type of Work: RAIL SAFETY PRO Phase Railroad & Utilities | AILROAD NGCN: 624349X JECT | \$365,964 | \$2,586,800 | 2027 | 2028 | 2029 |
| 451441-1 - LENNA AVENUE AT R Type of Work: RAIL SAFETY PRO- Phase Railroad & Utilities Total for Project 451441-1 | AILROAD NGCN: 624349X JECT Funding Source | | \$2,586,800 | 2027 | 2028 | 2029 |
| 451441-1 - LENNA AVENUE AT R Type of Work: RAIL SAFETY PRO- Phase Railroad & Utilities Total for Project 451441-1 | EAILROAD NGCN: 624349X JECT Funding Source Federal LEVELAND ST TO SR 616/BO | \$365,964 \$365,964 | \$2,586,800 | 2027 | 2028 | 2029 |
| 451441-1 - LENNA AVENUE AT R Type of Work: RAIL SAFETY PRO- Phase Railroad & Utilities Total for Project 451441-1 450672-1 - LOIS AVE FROM W CI Type of Work: URBAN CORRIDOR | EAILROAD NGCN: 624349X JECT Funding Source Federal LEVELAND ST TO SR 616/BO | \$365,964 \$365,964 | \$2,586,800 2026 | 2027 | 2028 | 2029 |
| 451441-1 - LENNA AVENUE AT R Type of Work: RAIL SAFETY PRO- Phase Railroad & Utilities Total for Project 451441-1 450672-1 - LOIS AVE FROM W CI Type of Work: URBAN CORRIDOR | Funding Source Federal EVELAND ST TO SR 616/BO | \$365,964 \$365,964 Y SCOUT BLVD | \$2,586,800 2026 | | | |
| 451441-1 - LENNA AVENUE AT R Type of Work: RAIL SAFETY PRO- Phase Railroad & Utilities | Funding Source Federal EVELAND ST TO SR 616/BO R IMPROVEMENTS Funding Source Local Federal | \$365,964 \$365,964 Y SCOUT BLVD | \$2,586,800 2026 | | 2028 \$5,140,590 | |
| 451441-1 - LENNA AVENUE AT R Type of Work: RAIL SAFETY PRO- Phase Railroad & Utilities Total for Project 451441-1 450672-1 - LOIS AVE FROM W CI Type of Work: URBAN CORRIDOR Phase Preliminary Engineering | Funding Source Federal EVELAND ST TO SR 616/BO R IMPROVEMENTS Funding Source Local | \$365,964 \$365,964 Y SCOUT BLVD | \$2,586,800 2026 | | 2028 | |



| HILLSBOROUGH COUNTY | | | | | | Highways |
|--|---|-------------------|----------|-------------|-------------|-------------|
| 451181-1 - I ONG BRIDGE REPA | IRS COURTNEY CAMPBELL CAU | SEWAY - BRIDGE 10 | 10301 | | | |
| Type of Work: BRIDGE-REPAIR/R | | OLWAT - BRIDGE TO | 10001 | | | |
| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
| Preliminary Engineering | State | · | | \$251,000 | | |
| Construction | State | | | . , | \$2,790,904 | |
| Total for Project 451181-1 | | | | \$251,000 | \$2,790,904 | |
| | | | | | | |
| 453783-1 - MACDILL AVE FROM Type of Work: URBAN CORRIDOR | I W KENNEDY BLVD TO W MAIN S R IMPROVEMENTS | STREET | | | | |
| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
| Construction | Federal | | | | | \$1,901,259 |
| Total for Project 453783-1 | | | | | | \$1,901,259 |
| 451373-1 - MARSHALL MIDDLE Type of Work: SIDEWALK | SCHOOL SIDEWALKS-VARIOUS | LOCATIONS | | | | |
| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
| Construction | Federal | | | \$1,159,069 | , | |
| Total for Project 451373-1 | | | | \$1,159,069 | | |
| Type of Work: BRIDGE-REPAIR/R Phase | REHABILITATION Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
| Preliminary Engineering | State | | | \$201,000 | | |
| Construction | State | | | | | \$6,823,710 |
| Total for Project 451326-1 | | | | \$201,000 | | \$6,823,710 |
| 440511-4 - N HIGHLAND AVE FR Type of Work: URBAN CORRIDOR | ROM WEST VIOLET STREET TO U | S 92/HILLSBOROUG | H AVENUE | | | |
| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
| Construction | Federal | | | \$3,876,361 | | , |
| | | | | \$3,876,361 | | |
| Total for Project 440511-4 | | | | | | |
| 448506-1 - PALM RIVER RD AT UTTYPE of Work: INTERSECTION IM | IPROVEMENT | | | | | |
| 448506-1 - PALM RIVER RD AT UType of Work: INTERSECTION IMPhase | PROVEMENT Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
| 448506-1 - PALM RIVER RD AT UTTYPE of Work: INTERSECTION IM | PROVEMENT Funding Source Local | 2025 | 2026 | \$880,290 | 2028 | 2029 |
| 448506-1 - PALM RIVER RD AT UType of Work: INTERSECTION IMPhase | PROVEMENT Funding Source | 2025 | 2026 | | 2028 | 2029 |



| HILLSBOROUGH COUNTY | | | | | | Highway |
|---|--|---|--------------------------------------|------------------------|-------------------------------|---|
| 440734-1 - PARK RD AT COR Type of Work: ADD LEFT TUR! | ONET RD AND ALSOBROOK ST N LANE(S) | | | | | |
| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 202 |
| Preliminary Engineering | Federal | \$563,427 | | | | |
| Construction | Federal | | | | | \$1,074,16 |
| Total for Project 440734-1 | | \$563,427 | | | | \$1,074,16 |
| 453600-1 - PLANT CITY CV, P Type of Work: ITS COMMUNIC | RIORITY & PREEMPTION DEPLO ATION SYSTEM | YMENT PROJECT | | | | |
| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
| Capital | State | \$561,000 | | | | |
| Total for Project 453600-1 | | \$561,000 | | | | |
| 450566-1 - SIDEWALK GAP D Type of Work: SIDEWALK | ESIGN - HILLSBOROUGH COUNT | гү | | | | |
| | Founding Occurs | 2025 | 2026 | 2027 | 2028 | 2029 |
| Phase | Funding Source | | | | | 005000 |
| | State | \$250,000 | \$250,000 | \$250,000 | \$250,000 | \$250,000 |
| Preliminary Engineering Total for Project 450566-1 443355-1 - SOUTH COAST GR | State REENWAY-BIG BEND FR W WATE | \$250,000 | \$250,000 | \$250,000 | \$250,000 \$250,000 | \$250,000 \$250,00 0 |
| Preliminary Engineering Total for Project 450566-1 443355-1 - SOUTH COAST GR Type of Work: BIKE PATH/TRA | State REENWAY-BIG BEND FR W WATE | \$250,000 | \$250,000 | \$250,000 | . , | . , |
| Preliminary Engineering Total for Project 450566-1 443355-1 - SOUTH COAST GR Type of Work: BIKE PATH/TRA Phase | State REENWAY-BIG BEND FR W WATE | \$250,000 ERSET BLVD TO COV | \$250,000 NGTON GARDENS | \$250,000 | \$250,000 | \$250,000 2029 |
| Preliminary Engineering Total for Project 450566-1 443355-1 - SOUTH COAST GR Type of Work: BIKE PATH/TRA Phase Construction | State REENWAY-BIG BEND FR W WATE | \$250,000 ERSET BLVD TO COV | \$250,000 NGTON GARDENS | \$250,000 | \$250,000 | \$250,000 \$250,000 \$2029 \$11,947,71 |
| Preliminary Engineering Total for Project 450566-1 443355-1 - SOUTH COAST GR Type of Work: BIKE PATH/TRA Phase Construction Total for Project 443355-1 445393-1 - SR 39 AT TRAPNE | State REENWAY-BIG BEND FR W WATE All Funding Source State State | \$250,000 ERSET BLVD TO COV | \$250,000 NGTON GARDENS | \$250,000 | \$250,000 | \$250,000 |
| Preliminary Engineering Total for Project 450566-1 443355-1 - SOUTH COAST GR Type of Work: BIKE PATH/TRA Phase Construction Total for Project 443355-1 445393-1 - SR 39 AT TRAPNE Type of Work: RESURFACING Phase | State REENWAY-BIG BEND FR W WATE VIL Funding Source State ELL ROAD Funding Source | \$250,000 ERSET BLVD TO COV 2025 | \$250,000 NGTON GARDENS | \$250,000 | \$250,000 | \$250,000 2029 \$11,947,71 \$11,947,71 |
| Preliminary Engineering Total for Project 450566-1 443355-1 - SOUTH COAST GR Type of Work: BIKE PATH/TRA Phase Construction Total for Project 443355-1 445393-1 - SR 39 AT TRAPNE Type of Work: RESURFACING Phase | State REENWAY-BIG BEND FR W WATE Funding Source State Funding Source Funding Source Federal | \$250,000 ERSET BLVD TO COV 2025 \$5,073,412 | \$250,000 NGTON GARDENS 2026 | \$250,000 | \$250,000 | \$250,000 2029 \$11,947,71 \$11,947,71 |
| Preliminary Engineering Total for Project 450566-1 443355-1 - SOUTH COAST GR Type of Work: BIKE PATH/TRA Phase Construction Total for Project 443355-1 445393-1 - SR 39 AT TRAPNE Type of Work: RESURFACING Phase Construction | State REENWAY-BIG BEND FR W WATE VIL Funding Source State ELL ROAD Funding Source | \$250,000 ERSET BLVD TO COV 2025 \$5,073,412 \$4,416,335 | \$250,000 NGTON GARDENS 2026 | \$250,000 | \$250,000 | \$250,000 2029 \$11,947,71 \$11,947,71 |
| Preliminary Engineering Total for Project 450566-1 443355-1 - SOUTH COAST GR Type of Work: BIKE PATH/TRA Phase Construction Total for Project 443355-1 445393-1 - SR 39 AT TRAPNE Type of Work: RESURFACING Phase Construction | State REENWAY-BIG BEND FR W WATE Funding Source State Funding Source Funding Source Federal | \$250,000 ERSET BLVD TO COV 2025 \$5,073,412 | \$250,000 NGTON GARDENS 2026 | \$250,000 | \$250,000 | \$250,000 2022 \$11,947,71 \$11,947,71 |
| Preliminary Engineering Total for Project 450566-1 443355-1 - SOUTH COAST GR Type of Work: BIKE PATH/TRA Phase Construction Total for Project 443355-1 445393-1 - SR 39 AT TRAPNE Type of Work: RESURFACING Phase Construction Total for Project 445393-1 | State REENWAY-BIG BEND FR W WATE Funding Source State Funding Source Federal State RAYBURN ROAD TO N OF GOLD | \$250,000 ERSET BLVD TO COV 2025 \$5,073,412 \$4,416,335 \$9,489,747 | \$250,000 NGTON GARDENS 2026 | \$250,000 | \$250,000 | \$250,000 2029 \$11,947,71 \$11,947,71 |
| Preliminary Engineering Total for Project 450566-1 443355-1 - SOUTH COAST GR Type of Work: BIKE PATH/TRA Phase Construction Total for Project 443355-1 445393-1 - SR 39 AT TRAPNE Type of Work: RESURFACING Phase Construction Total for Project 445393-1 447235-1 - SR 39 FROM S OF Type of Work: RESURFACING | State REENWAY-BIG BEND FR W WATE ALL Funding Source State Funding Source Federal State RAYBURN ROAD TO N OF GOLD Funding Source | \$250,000 ERSET BLVD TO COV 2025 \$5,073,412 \$4,416,335 \$9,489,747 | \$250,000 NGTON GARDENS 2026 2026 | \$250,000 | \$250,000 | \$250,000 2029 \$11,947,71 |
| Preliminary Engineering Total for Project 450566-1 443355-1 - SOUTH COAST GR Type of Work: BIKE PATH/TRA Phase Construction Total for Project 443355-1 445393-1 - SR 39 AT TRAPNE Type of Work: RESURFACING Phase Construction Total for Project 445393-1 447235-1 - SR 39 FROM S OF Type of Work: RESURFACING | State REENWAY-BIG BEND FR W WATE ALL Funding Source State Funding Source Federal State RAYBURN ROAD TO N OF GOLD | \$250,000 ERSET BLVD TO COV 2025 \$5,073,412 \$4,416,335 \$9,489,747 | \$250,000 NGTON GARDENS 2026 | \$250,000 3 2027 | 2028 | \$250,000 2029 \$11,947,717 \$11,947,717 |



July 1, 2024 through June 30, 2029

Florida Department of Transportation - District Seven

| 440220 2 CD 20/ALEVANDED | CT FROM W OF CR 20/ IAMES R | -DAMAN DIVIANY TO LA | /CD 400 | | | Highways |
|---|--|----------------------------|----------------|------|-------------|----------|
| Type of Work: SIDEWALK | ST FROM W OF SR 39/JAMES RI | EDIMAN PRWY 101-4 | /SR 400 | | | |
| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
| Right of Way | Federal | | | | \$2,074,500 | |
| Total for Project 440338-2 | | | | | \$2,074,500 | |
| 453064-1 - SR 39/JAMES REDN Type of Work: LANDSCAPING | MAN PARKWAY FROM JOHNSON | RD W TO ALEXAND | ER ST | | | |
| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
| Construction | State | \$262,118 | | | | |
| Total for Project 453064-1 | | \$262,118 | | | | |
| 437822-1 - SR 45/NEBRASKA A Type of Work: RAILROAD CROS Phase | AVE AT RAILROAD CROSSING 62 SSING Funding Source | 26893-P S OF BUSCH 2025 | 1 BLVD 2026 | 2027 | 2028 | 2029 |
| Railroad & Utilities | State | \$420,000 | | | | |
| Construction | State | \$22,415 | | | | |
| Total for Project 437822-1 | | \$442,415 | | | | |
| 441664-1 - SR 553/N PARK RD Type of Work: RESURFACING | FROM US 92/SR 600/E BAKER S | Γ TO N OF I-4/SR 400 | | | | |
| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
| Construction | State | \$4,703,736 | | , | | |
| Total for Project 441664-1 | | \$4,703,736 | | | | |
| 255893-4 - SR 574 (MLK BLVD) Type of Work: ADD LANES & RE | FROM EAST OF KINGSWAY RD | TO E OF MCINTOSH | RD | | | |
| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
| Railroad & Utilities | Local | | \$550,000 | | | |
| Construction | Federal | | \$383,940 | | | |
| Total for Drainet OFFOOD 4 | State | | \$21,476,274 | | | |
| Total for Project 255893-4 | | | \$22,410,214 | | | |
| | | | | | | |



2029

Phase

Construction

Total for Project 437560-1

2025

\$6,314,543

\$6,314,543

2026

Funding Source

State

2028

2027

July 1, 2024 through June 30, 2029

Florida Department of Transportation - District Seven

| | | | | | | Highways |
|---|--|-------------------|---|------|-------------|----------|
| 443491-1 - SR 574/W MLK JR BL' | VD FROM N DALE MABRY HWY | ΓΟ 40TH AVE | | | | |
| Type of Work: CORRIDOR/SUBAF | REA PLANNING | | | | | |
| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
| Planning | Federal | | \$501,000 | | | |
| Total for Project 443491-1 | | | \$501,000 | | | |
| 435908-2 - SR 580/W BUSCH BLY Type of Work: URBAN CORRIDOR | VD FROM N DALE MABRY HWY 1 R IMPROVEMENTS | O N NEBRASKA AV | E | | | |
| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
| Construction | Federal | | \$16,416,536 | | | |
| Total for Project 435908-2 | | | \$16,416,536 | | | |
| 449644-2 - SR 582/FOWLER AVE | FROM 56TH ST TO E OF I-75 | | | | | |
| Type of Work: BIKE PATH/TRAIL | | | | | | |
| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
| Construction | Federal | | | | \$5,956,745 | |
| | Local | | | | \$1,989,622 | |
| | State | | | | \$22,560 | |
| Total for Project 449644-2 | | | | | \$7,968,927 | |
| | | | | | | |
| 445652-2 - SR 582/FOWLER AVE | FROM EAST OF THE CSX RR CF | ROSSING TO 22ND S | TREET | | | |
| 445652-2 - SR 582/FOWLER AVE Type of Work: TRAFFIC SIGNALS | | ROSSING TO 22ND S | TREET | | | |
| | | ROSSING TO 22ND S | TREET | 2027 | 2028 | 2029 |
| Type of Work: TRAFFIC SIGNALS | | | | 2027 | 2028 | 2029 |
| Type of Work: TRAFFIC SIGNALS Phase | Funding Source | | 2026 | 2027 | 2028 | 2029 |
| Type of Work: TRAFFIC SIGNALS Phase Construction | Funding Source | | 2026 \$1,929,963 | 2027 | 2028 | 2029 |
| Type of Work: TRAFFIC SIGNALS Phase Construction Total for Project 445652-2 445652-1 - SR 582/FOWLER AVE | Funding Source Federal FROM FLORIDA AVE TO 56TH S | 2025 | 2026 \$1,929,963 | 2027 | 2028 | 2029 |
| Type of Work: TRAFFIC SIGNALS Phase Construction Total for Project 445652-2 445652-1 - SR 582/FOWLER AVE Type of Work: URBAN CORRIDOR | Funding Source Federal FROM FLORIDA AVE TO 56TH S R IMPROVEMENTS | 2025 T | 2026 \$1,929,963 \$1,929,963 | | | |
| Type of Work: TRAFFIC SIGNALS Phase Construction Total for Project 445652-2 445652-1 - SR 582/FOWLER AVE Type of Work: URBAN CORRIDOR | Funding Source Federal FROM FLORIDA AVE TO 56TH S R IMPROVEMENTS Funding Source | 2025 | 2026 \$1,929,963 \$1,929,963 | 2027 | 2028 | |
| Type of Work: TRAFFIC SIGNALS Phase Construction Total for Project 445652-2 445652-1 - SR 582/FOWLER AVE Type of Work: URBAN CORRIDOR | Funding Source Federal FROM FLORIDA AVE TO 56TH S R IMPROVEMENTS Funding Source Federal | 2025 T | 2026 \$1,929,963 \$1,929,963 2026 \$12,072,610 | | | |
| Type of Work: TRAFFIC SIGNALS Phase Construction Total for Project 445652-2 445652-1 - SR 582/FOWLER AVE Type of Work: URBAN CORRIDOR Phase Construction | Funding Source Federal FROM FLORIDA AVE TO 56TH S R IMPROVEMENTS Funding Source | 2025 T | 2026 \$1,929,963 \$1,929,963 2026 \$12,072,610 \$254,400 | | | |
| Type of Work: TRAFFIC SIGNALS Phase Construction Total for Project 445652-2 445652-1 - SR 582/FOWLER AVE Type of Work: URBAN CORRIDOR | Funding Source Federal FROM FLORIDA AVE TO 56TH S R IMPROVEMENTS Funding Source Federal | 2025 T | 2026 \$1,929,963 \$1,929,963 2026 \$12,072,610 | | | |
| Type of Work: TRAFFIC SIGNALS Phase Construction Total for Project 445652-2 445652-1 - SR 582/FOWLER AVE Type of Work: URBAN CORRIDOF Phase Construction Total for Project 445652-1 | Funding Source Federal FROM FLORIDA AVE TO 56TH S R IMPROVEMENTS Funding Source Federal | 2025 T 2025 | 2026 \$1,929,963 \$1,929,963 2026 \$12,072,610 \$254,400 | | | |
| Type of Work: TRAFFIC SIGNALS Phase Construction Total for Project 445652-2 445652-1 - SR 582/FOWLER AVE Type of Work: URBAN CORRIDOF Phase Construction Total for Project 445652-1 447973-1 - SR 597 FROM N OF W | Funding Source Federal FROM FLORIDA AVE TO 56TH S R IMPROVEMENTS Funding Source Federal State | 2025 T 2025 | 2026 \$1,929,963 \$1,929,963 2026 \$12,072,610 \$254,400 | | | 2029 |
| Type of Work: TRAFFIC SIGNALS Phase Construction Total for Project 445652-2 445652-1 - SR 582/FOWLER AVE Type of Work: URBAN CORRIDOF Phase Construction Total for Project 445652-1 447973-1 - SR 597 FROM N OF W Type of Work: RESURFACING Phase | Funding Source Federal FROM FLORIDA AVE TO 56TH S R IMPROVEMENTS Funding Source Federal State | 2025 T 2025 | 2026 \$1,929,963 \$1,929,963 2026 \$12,072,610 \$254,400 \$12,327,010 | 2027 | 2028 | 2029 |
| Type of Work: TRAFFIC SIGNALS Phase Construction Total for Project 445652-2 445652-1 - SR 582/FOWLER AVE Type of Work: URBAN CORRIDOF Phase Construction Total for Project 445652-1 447973-1 - SR 597 FROM N OF W Type of Work: RESURFACING | Funding Source Federal FROM FLORIDA AVE TO 56TH S R IMPROVEMENTS Funding Source Federal State V SOUTH AVE TO N OF W WATER Funding Source | 2025 T 2025 | 2026 \$1,929,963 \$1,929,963 2026 \$12,072,610 \$254,400 \$12,327,010 | 2027 | 2028 | 2029 |



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Florida Department of Transportation - District Seven

| | | | | | | 10 |
|--|--|---|---|-----------|------|-------------|
| HILLSBOROUGH COUNTY | | | | | | Highways |
| | BRY HWY AT N LAKEVIEW DR | | | | | |
| Type of Work: TRAFFIC SIGNAL | UPDATE | | | | | |
| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 202 |
| Preliminary Engineering | State | | | | | \$307,822 |
| Total for Project 443748-1 | | | | | | \$307,82 |
| | | | | | | |
| 441661-2 - SR 60 AT HORTON | ROAD | | | | | |
| Type of Work: INTERSECTION I | MPROVEMENT | | | | | |
| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 202 |
| Preliminary Engineering | Funding Source Federal | 2025 | 2020 | \$366,198 | 2020 | 202 |
| Fremilinary Engineering | State | | | \$1,000 | | |
| Construction | Federal | | | ψ1,000 | | \$1,098,849 |
| Constitution | State | | | | | \$2,330 |
| Total for Project 441661-2 | | | | \$367,198 | | \$1,101,179 |
| | | | | | | |
| | | | | | | |
| 441662-1 - SR 60 FROM E BUC | KINGHAM PL TO E OF LITHIA PIN | NECREST RD | | | | |
| Type of Work: RESURFACING | | | | | | |
| · · | | | | | | |
| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
| | | | | | | |
| Construction | Federal | \$3,579,568 | | | | |
| Construction | Federal State | \$3,579,568 \$39,506 | | | | |
| | | . , , | | | | |
| Construction | | \$39,506 | | | | |
| Construction | | \$39,506 | | | | |
| Construction | State | \$39,506 | | | | |
| Construction Total for Project 441662-1 | State CO RD TO E OF DOVER RD | \$39,506 | | | | |
| Construction Total for Project 441662-1 435750-1 - SR 60 FROM VALRI Type of Work: ADD LANES & RE | State CO RD TO E OF DOVER RD ECONSTRUCT | \$39,506 \$3,619,074 | 2026 | 2027 | 2029 | 202 |
| Total for Project 441662-1 435750-1 - SR 60 FROM VALRI Type of Work: ADD LANES & RE Phase | State CO RD TO E OF DOVER RD ECONSTRUCT Funding Source | \$39,506 | 2026 | 2027 | 2028 | 202 |
| Construction Total for Project 441662-1 435750-1 - SR 60 FROM VALRI Type of Work: ADD LANES & RE | CO RD TO E OF DOVER RD ECONSTRUCT Funding Source R/W and Bridge Bonds | \$39,506 \$3,619,074 | \$9,894,900 | 2027 | 2028 | 2029 |
| Construction Total for Project 441662-1 435750-1 - SR 60 FROM VALRI Type of Work: ADD LANES & RE Phase Right of Way | State CO RD TO E OF DOVER RD ECONSTRUCT Funding Source | \$39,506 \$3,619,074 | \$9,894,900 \$740,001 | 2027 | 2028 | 2029 |
| Total for Project 441662-1 435750-1 - SR 60 FROM VALRI Type of Work: ADD LANES & RE Phase | CO RD TO E OF DOVER RD ECONSTRUCT Funding Source R/W and Bridge Bonds | \$39,506 \$3,619,074 | \$9,894,900 | 2027 | 2028 | 202: |
| Construction Total for Project 441662-1 435750-1 - SR 60 FROM VALRI Type of Work: ADD LANES & RE Phase Right of Way | CO RD TO E OF DOVER RD ECONSTRUCT Funding Source R/W and Bridge Bonds | \$39,506 \$3,619,074 | \$9,894,900 \$740,001 | 2027 | 2028 | 202 |
| Construction Total for Project 441662-1 435750-1 - SR 60 FROM VALRI Type of Work: ADD LANES & RE Phase Right of Way Total for Project 435750-1 | CO RD TO E OF DOVER RD ECONSTRUCT Funding Source R/W and Bridge Bonds State | \$39,506 \$3,619,074 | \$9,894,900 \$740,001 \$10,634,901 | 2027 | 2028 | 2029 |
| Construction Total for Project 441662-1 435750-1 - SR 60 FROM VALRI Type of Work: ADD LANES & RE Phase Right of Way Total for Project 435750-1 450337-1 - SR 60 FROM W OF I | CO RD TO E OF DOVER RD ECONSTRUCT Funding Source R/W and Bridge Bonds | \$39,506 \$3,619,074 | \$9,894,900 \$740,001 \$10,634,901 | 2027 | 2028 | 2029 |
| Construction Total for Project 441662-1 435750-1 - SR 60 FROM VALRI Type of Work: ADD LANES & RE Phase Right of Way Total for Project 435750-1 | CO RD TO E OF DOVER RD ECONSTRUCT Funding Source R/W and Bridge Bonds State | \$39,506 \$3,619,074 | \$9,894,900 \$740,001 \$10,634,901 | 2027 | 2028 | 2029 |
| Construction Total for Project 441662-1 435750-1 - SR 60 FROM VALRI Type of Work: ADD LANES & RE Phase Right of Way Total for Project 435750-1 450337-1 - SR 60 FROM W OF I Type of Work: RESURFACING | State CO RD TO E OF DOVER RD ECONSTRUCT Funding Source R/W and Bridge Bonds State BEN T DAVIS BEACH ENTRANCE | \$39,506 \$3,619,074 2025 | \$9,894,900 \$740,001 \$10,634,901 | | | |
| Construction Total for Project 441662-1 435750-1 - SR 60 FROM VALRI Type of Work: ADD LANES & RE Phase Right of Way Total for Project 435750-1 450337-1 - SR 60 FROM W OF I Type of Work: RESURFACING Phase | CO RD TO E OF DOVER RD ECONSTRUCT Funding Source R/W and Bridge Bonds State | \$39,506 \$3,619,074 | \$9,894,900 \$740,001 \$10,634,901 F DRIVE | 2027 | 2028 | |
| Construction Total for Project 441662-1 435750-1 - SR 60 FROM VALRI Type of Work: ADD LANES & RE Phase Right of Way Total for Project 435750-1 450337-1 - SR 60 FROM W OF I Type of Work: RESURFACING | State CO RD TO E OF DOVER RD ECONSTRUCT Funding Source R/W and Bridge Bonds State BEN T DAVIS BEACH ENTRANCE Funding Source Federal | \$39,506 \$3,619,074 2025 | \$9,894,900 \$740,001 \$10,634,901 F DRIVE 2026 \$4,709,539 | | | |
| Construction Total for Project 441662-1 435750-1 - SR 60 FROM VALRI Type of Work: ADD LANES & RE Phase Right of Way Total for Project 435750-1 450337-1 - SR 60 FROM W OF I Type of Work: RESURFACING Phase | State CO RD TO E OF DOVER RD ECONSTRUCT Funding Source R/W and Bridge Bonds State BEN T DAVIS BEACH ENTRANCE Funding Source | \$39,506 \$3,619,074 2025 | \$9,894,900 \$740,001 \$10,634,901 F DRIVE | | | |
| Construction Total for Project 441662-1 435750-1 - SR 60 FROM VALRI Type of Work: ADD LANES & RE Phase Right of Way Total for Project 435750-1 450337-1 - SR 60 FROM W OF I Type of Work: RESURFACING Phase Construction | State CO RD TO E OF DOVER RD ECONSTRUCT Funding Source R/W and Bridge Bonds State BEN T DAVIS BEACH ENTRANCE Funding Source Federal | \$39,506 \$3,619,074 2025 | \$9,894,900 \$740,001 \$10,634,901 F DRIVE 2026 \$4,709,539 \$8,064,930 | | | |
| Construction Total for Project 441662-1 435750-1 - SR 60 FROM VALRI Type of Work: ADD LANES & RE Phase Right of Way Total for Project 435750-1 450337-1 - SR 60 FROM W OF I Type of Work: RESURFACING Phase Construction | State CO RD TO E OF DOVER RD ECONSTRUCT Funding Source R/W and Bridge Bonds State BEN T DAVIS BEACH ENTRANCE Funding Source Federal | \$39,506 \$3,619,074 2025 | \$9,894,900 \$740,001 \$10,634,901 F DRIVE 2026 \$4,709,539 \$8,064,930 | | | |
| Construction Total for Project 441662-1 435750-1 - SR 60 FROM VALRI Type of Work: ADD LANES & RE Phase Right of Way Total for Project 435750-1 450337-1 - SR 60 FROM W OF I Type of Work: RESURFACING Phase Construction Total for Project 450337-1 | CO RD TO E OF DOVER RD ECONSTRUCT Funding Source R/W and Bridge Bonds State BEN T DAVIS BEACH ENTRANCE Funding Source Federal State | \$39,506 \$3,619,074 2025 TO E OF BAYPOR 2025 | \$9,894,900 \$740,001 \$10,634,901 F DRIVE 2026 \$4,709,539 \$8,064,930 | | | |
| Construction Total for Project 441662-1 435750-1 - SR 60 FROM VALRI Type of Work: ADD LANES & RE Phase Right of Way Total for Project 435750-1 450337-1 - SR 60 FROM W OF I Type of Work: RESURFACING Phase Construction Total for Project 450337-1 | State CO RD TO E OF DOVER RD ECONSTRUCT Funding Source R/W and Bridge Bonds State BEN T DAVIS BEACH ENTRANCE Funding Source Federal | \$39,506 \$3,619,074 2025 TO E OF BAYPOR 2025 | \$9,894,900 \$740,001 \$10,634,901 F DRIVE 2026 \$4,709,539 \$8,064,930 | | | |
| Construction Total for Project 441662-1 435750-1 - SR 60 FROM VALRI Type of Work: ADD LANES & RE Phase Right of Way Total for Project 435750-1 450337-1 - SR 60 FROM W OF I Type of Work: RESURFACING Phase Construction Total for Project 450337-1 | CO RD TO E OF DOVER RD ECONSTRUCT Funding Source R/W and Bridge Bonds State BEN T DAVIS BEACH ENTRANCE Funding Source Federal State | \$39,506 \$3,619,074 2025 TO E OF BAYPOR 2025 | \$9,894,900 \$740,001 \$10,634,901 F DRIVE 2026 \$4,709,539 \$8,064,930 | | | |
| Construction Total for Project 441662-1 435750-1 - SR 60 FROM VALRI Type of Work: ADD LANES & RE Phase Right of Way Total for Project 435750-1 450337-1 - SR 60 FROM W OF I Type of Work: RESURFACING Phase Construction Total for Project 450337-1 | CO RD TO E OF DOVER RD ECONSTRUCT Funding Source R/W and Bridge Bonds State BEN T DAVIS BEACH ENTRANCE Funding Source Federal State | \$39,506 \$3,619,074 2025 TO E OF BAYPOR 2025 DON JR RD. | \$9,894,900 \$740,001 \$10,634,901 F DRIVE 2026 \$4,709,539 \$8,064,930 | | | 2029 |
| Construction Total for Project 441662-1 435750-1 - SR 60 FROM VALRI Type of Work: ADD LANES & RE Phase Right of Way Total for Project 435750-1 450337-1 - SR 60 FROM W OF 1 Type of Work: RESURFACING Phase Construction Total for Project 450337-1 443426-1 - SR 60 FROM W OF 3 Type of Work: RESURFACING | CO RD TO E OF DOVER RD ECONSTRUCT Funding Source R/W and Bridge Bonds State BEN T DAVIS BEACH ENTRANCE Funding Source Federal State State SR 39 TO W OF CLARENCE GORI | \$39,506 \$3,619,074 2025 TO E OF BAYPOR 2025 | \$9,894,900 \$740,001 \$10,634,901 IT DRIVE 2026 \$4,709,539 \$8,064,930 \$12,774,469 | 2027 | 2028 | 2029 |



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Florida Department of Transportation - District Seven

| HILLSBOROUGH COUNTY | Highways |
|---------------------|----------|
|---------------------|----------|

449124-2 - SR 60/ADAMO DR AT 26TH STREET

Type of Work: TRAFFIC SIGNALS

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|----------------------------|----------------|------|-----------|------|------|------|
| Construction | State | | \$844,670 | | | |
| Total for Project 449124-2 | | | \$844,670 | | | |

450768-1 - SR 60/ADAMO DR FROM W OF 45TH ST TO W OF YEOMAN ST

Type of Work: NEW BRIDGE CONSTRUCTION

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|----------------------------|----------------|------|------|------|-------------|------|
| Preliminary Engineering | Federal | ' | | | \$9,026,122 | |
| Total for Project 450768-1 | | | | | \$9,026,122 | |

450828-1 - SR 60/ADAMO DR FROM W OF KELSEY LN TO W OF WAYNE PL

Type of Work: WIDEN/RESURFACE EXIST LANES

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|----------------------------|----------------|------|-----------|-------------|------|------|
| Preliminary Engineering | Federal | | \$678,304 | | , | |
| Construction | Federal | | | \$4,454,734 | | |
| | State | | | \$42,731 | | |
| Total for Project 450828-1 | | | \$678,304 | \$4,497,465 | | |

448934-1 - SR 60/ADAMO DRIVE FROM W OF N 34TH STREET TO E OF N 34TH ST

Type of Work: RESURFACING

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|----------------------------|----------------|-----------|------|-------------|------|------|
| Preliminary Engineering | Federal | \$224,390 | | | | |
| | State | \$378,722 | | | | |
| Construction | Federal | | | \$4,732,141 | | |
| | State | | | \$662,499 | | |
| Total for Project 448934-1 | | \$603,112 | | \$5,394,640 | | |

437644-3 - SR 60/KENNEDY BLVD FROM WEST SHORE BLVD TO WOODLYNNE AVE

Type of Work: LANDSCAPING

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|----------------------------|----------------|-------------|------|------|------|------|
| Construction | State | \$1,525,508 | | | | |
| Total for Project 437644-3 | | \$1,525,508 | | | | |

446272-1 - SR 676/SR 45/CAUSEWAY BLVD FROM W OF US 301 TO E OF US 41/50 ST

Type of Work: RESURFACING

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|----------------------------|----------------|-------------|------|------|------|------|
| Construction | State | \$9,452,697 | | | | |
| Total for Project 446272-1 | | \$9,452,697 | | | | |



| | | | | | | Highways |
|---|---|--|---|--|-----------------------------------|--|
| 452615-1 - SR 93 (I-275) FROM | N OF I-4 TO HILLSBOROUGH A | VENUE | | | | |
| Type of Work: LANDSCAPING | | | | | | |
| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
| Construction | State | | | \$2,973,798 | | |
| Fotal for Project 452615-1 | | | | \$2,973,798 | | |
| 450399-1 - SR 93A (I-75) COLLE Type of Work: LANDSCAPING | EGE AVE INTERCHANGE | | | | | |
| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
| Construction | State | , | | , | \$4,820,182 | |
| Total for Project 450399-1 | | | | | \$4,820,182 | |
| 440511-3 - TAMPA ST/HIGHLAN Type of Work: URBAN CORRIDO | ND AVE & FLORIDA AVE FROM OR IMPROVEMENTS | MLK BLVD TO S OF | WATERS | | | |
| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
| Preliminary Engineering | Federal | \$500,000 | | | | |
| | | | | | | |
| Total for Project 440511-3 000106-1 - TOLL OPERATIONS | TAMPA CROSSTOWN | \$500,000 | | | | |
| Total for Project 440511-3 000106-1 - TOLL OPERATIONS Type of Work: TOLL PLAZA Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | |
| Total for Project 440511-3 000106-1 - TOLL OPERATIONS Type of Work: TOLL PLAZA Phase Operations | | 2025 \$3,950,000 | \$3,950,000 | \$2,950,000 | \$3,000,000 | \$3,000,000 |
| Total for Project 440511-3 | Funding Source | 2025 | | | | \$3,000,000 |
| Total for Project 440511-3 000106-1 - TOLL OPERATIONS Type of Work: TOLL PLAZA Phase Operations Total for Project 000106-1 | Funding Source | 2025 \$3,950,000 \$3,950,000 | \$3,950,000 | \$2,950,000 | \$3,000,000 | \$3,000,000 |
| Total for Project 440511-3 000106-1 - TOLL OPERATIONS Type of Work: TOLL PLAZA Phase Operations Total for Project 000106-1 451374-1 - TOMLIN MIDDLE SC Type of Work: SIDEWALK Phase | Funding Source Toll/Turnpike CHOOL SIDEWALK-VARIOUS LO | 2025 \$3,950,000 \$3,950,000 | \$3,950,000 | \$2,950,000 \$2,950,000 | \$3,000,000 | \$3,000,000 \$3,000,000 |
| Total for Project 440511-3 000106-1 - TOLL OPERATIONS Type of Work: TOLL PLAZA Phase Operations Total for Project 000106-1 451374-1 - TOMLIN MIDDLE SC Type of Work: SIDEWALK Phase Construction | Funding Source Toll/Turnpike CHOOL SIDEWALK-VARIOUS LC | 2025 \$3,950,000 \$3,950,000 | \$3,950,000 \$3,950,000 | \$2,950,000 \$2,950,000 2027 \$554,124 | \$3,000,000 \$3,000,000 | \$3,000,000 \$3,000,000 |
| Total for Project 440511-3 000106-1 - TOLL OPERATIONS Type of Work: TOLL PLAZA Phase Operations Total for Project 000106-1 451374-1 - TOMLIN MIDDLE SC | Funding Source Toll/Turnpike CHOOL SIDEWALK-VARIOUS LO | 2025 \$3,950,000 \$3,950,000 | \$3,950,000 \$3,950,000 | \$2,950,000 \$2,950,000 | \$3,000,000 \$3,000,000 | \$3,000,000 \$3,000,000 |
| Total for Project 440511-3 000106-1 - TOLL OPERATIONS Type of Work: TOLL PLAZA Phase Operations Total for Project 000106-1 451374-1 - TOMLIN MIDDLE SC Type of Work: SIDEWALK Phase Construction Total for Project 451374-1 | Funding Source Toll/Turnpike CHOOL SIDEWALK-VARIOUS LO Funding Source Federal ASHLEY DRIVE TO NEBRASKA | 2025 \$3,950,000 \$3,950,000 DCATIONS | \$3,950,000 \$3,950,000 | \$2,950,000 \$2,950,000 2027 \$554,124 | \$3,000,000 \$3,000,000 | \$3,000,000 \$3,000,000 |
| Total for Project 440511-3 D00106-1 - TOLL OPERATIONS Type of Work: TOLL PLAZA Phase Operations Total for Project 000106-1 451374-1 - TOMLIN MIDDLE SC Type of Work: SIDEWALK Phase Construction Total for Project 451374-1 448508-1 - TWIGGS ST FROM A Type of Work: URBAN CORRIDO Phase | Funding Source Toll/Turnpike CHOOL SIDEWALK-VARIOUS LO Funding Source Federal ASHLEY DRIVE TO NEBRASKA | 2025 \$3,950,000 \$3,950,000 DCATIONS | \$3,950,000 \$3,950,000 2026 | \$2,950,000 \$2,950,000 2027 \$554,124 | \$3,000,000 \$3,000,000 | \$3,000,000 \$3,000,000 |
| Total for Project 440511-3 D00106-1 - TOLL OPERATIONS Type of Work: TOLL PLAZA Phase Operations Total for Project 000106-1 451374-1 - TOMLIN MIDDLE SC Type of Work: SIDEWALK Phase Construction Total for Project 451374-1 448508-1 - TWIGGS ST FROM A Type of Work: URBAN CORRIDO Phase | Funding Source Toll/Turnpike CHOOL SIDEWALK-VARIOUS LO Funding Source Federal ASHLEY DRIVE TO NEBRASKA DR IMPROVEMENTS | 2025 \$3,950,000 \$3,950,000 DCATIONS | \$3,950,000 \$3,950,000 2026 \$3,162,192 | \$2,950,000 \$2,950,000 2027 \$554,124 \$554,124 | \$3,000,000 \$3,000,000 | 2029 \$3,000,000 \$3,000,000 2029 |
| Total for Project 440511-3 000106-1 - TOLL OPERATIONS Type of Work: TOLL PLAZA Phase Operations Total for Project 000106-1 451374-1 - TOMLIN MIDDLE SC Type of Work: SIDEWALK Phase Construction Total for Project 451374-1 | Funding Source Toll/Turnpike CHOOL SIDEWALK-VARIOUS LO Funding Source Federal ASHLEY DRIVE TO NEBRASKA DR IMPROVEMENTS Funding Source | 2025 \$3,950,000 \$3,950,000 DCATIONS | \$3,950,000 \$3,950,000 2026 | \$2,950,000 \$2,950,000 2027 \$554,124 \$554,124 | \$3,000,000 \$3,000,000 | \$3,000,000 \$3,000,000 |



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Florida Department of Transportation - District Seven

| | | | | | | Highways |
|--|---|--|------------------|------|------|----------|
| 451240-1 - US 301 AT PALM RI Type of Work: INTERSECTION | | | | | | |
| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
| Construction | Local | \$805,000 | | | , | |
| | State | \$805,000 | | | | |
| Total for Project 451240-1 | | \$1,610,000 | | | | |
| 445392-1 - US 301/SR 43 AT S Type of Work: RIGID PAVEMEN | | | | | | |
| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
| Construction | Federal | \$10,545,964 | | | | |
| | State | \$142,528 | | | | |
| Total for Project 445392-1 | | \$10,688,492 | | | | |
| 439833-1 - US 301/SR 43 FROM Type of Work: RESURFACING | M MANATEE CO LINE TO S OF S | SR 674/SUN CITY CENTE | R BLVD | | | |
| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
| | | | | | | |
| Construction | Federal | \$7,867,892 | | | | |
| Construction Total for Project 439833-1 445920-1 - US 301/SR 43 FROM | State | \$3,432,262 \$11,300,154 | | | | |
| Total for Project 439833-1 445920-1 - US 301/SR 43 FROM Type of Work: RESURFACING | State M N OF BLOOMINGDALE AVE T | \$3,432,262 \$11,300,154 O S OF MLK BLVD | | | | |
| Total for Project 439833-1 445920-1 - US 301/SR 43 FROM Type of Work: RESURFACING Phase | State M N OF BLOOMINGDALE AVE T Funding Source | \$3,432,262 \$11,300,154 O S OF MLK BLVD 2025 | 2026 | 2027 | 2028 | 2029 |
| Total for Project 439833-1 445920-1 - US 301/SR 43 FROM Type of Work: RESURFACING Phase Construction | State M N OF BLOOMINGDALE AVE T | \$3,432,262 \$11,300,154 O S OF MLK BLVD 2025 \$16,344,293 | 2026 | 2027 | 2028 | 2029 |
| Total for Project 439833-1 445920-1 - US 301/SR 43 FROM Type of Work: RESURFACING Phase Construction | State M N OF BLOOMINGDALE AVE T Funding Source | \$3,432,262 \$11,300,154 O S OF MLK BLVD 2025 | 2026 | 2027 | 2028 | 2029 |
| Total for Project 439833-1 445920-1 - US 301/SR 43 FROM Type of Work: RESURFACING Phase Construction Total for Project 445920-1 | State M N OF BLOOMINGDALE AVE T Funding Source | \$3,432,262 \$11,300,154 O S OF MLK BLVD 2025 \$16,344,293 \$16,344,293 | | 2027 | 2028 | 2029 |
| Total for Project 439833-1 445920-1 - US 301/SR 43 FROM Type of Work: RESURFACING Phase Construction Total for Project 445920-1 445936-1 - US 301/SR 43 FROM Type of Work: RESURFACING | State M N OF BLOOMINGDALE AVE T Funding Source State | \$3,432,262 \$11,300,154 O S OF MLK BLVD 2025 \$16,344,293 \$16,344,293 | | 2027 | 2028 | 2029 |
| Total for Project 439833-1 445920-1 - US 301/SR 43 FROM Type of Work: RESURFACING Phase Construction Total for Project 445920-1 445936-1 - US 301/SR 43 FROM Type of Work: RESURFACING Phase | State M N OF BLOOMINGDALE AVE T Funding Source State M S OF BALM ROAD/PASEO AL Funding Source Federal | \$3,432,262 \$11,300,154 O S OF MLK BLVD 2025 \$16,344,293 \$16,344,293 MAR BLVD TO S OF WH 2025 \$16,913,387 | ITT ROAD | | | |
| Total for Project 439833-1 445920-1 - US 301/SR 43 FROM Type of Work: RESURFACING Phase Construction Total for Project 445920-1 445936-1 - US 301/SR 43 FROM Type of Work: RESURFACING Phase Construction | State M N OF BLOOMINGDALE AVE T Funding Source State M S OF BALM ROAD/PASEO AL Funding Source | \$3,432,262 \$11,300,154 O S OF MLK BLVD 2025 \$16,344,293 \$16,344,293 MAR BLVD TO S OF WH 2025 \$16,913,387 \$1,334,124 | ITT ROAD | | | |
| Total for Project 439833-1 445920-1 - US 301/SR 43 FROM Type of Work: RESURFACING Phase Construction Total for Project 445920-1 445936-1 - US 301/SR 43 FROM Type of Work: RESURFACING Phase Construction | State M N OF BLOOMINGDALE AVE T Funding Source State M S OF BALM ROAD/PASEO AL Funding Source Federal | \$3,432,262 \$11,300,154 O S OF MLK BLVD 2025 \$16,344,293 \$16,344,293 MAR BLVD TO S OF WH 2025 \$16,913,387 | ITT ROAD | | | |
| Total for Project 439833-1 445920-1 - US 301/SR 43 FROM Type of Work: RESURFACING Phase Construction Total for Project 445920-1 445936-1 - US 301/SR 43 FROM Type of Work: RESURFACING Phase Construction | State M N OF BLOOMINGDALE AVE T Funding Source State M S OF BALM ROAD/PASEO AL Funding Source Federal | \$3,432,262 \$11,300,154 O S OF MLK BLVD 2025 \$16,344,293 \$16,344,293 MAR BLVD TO S OF WH 2025 \$16,913,387 \$1,334,124 | ITT ROAD | | | |
| Total for Project 439833-1 445920-1 - US 301/SR 43 FROM Type of Work: RESURFACING Phase Construction Total for Project 445920-1 445936-1 - US 301/SR 43 FROM Type of Work: RESURFACING Phase Construction Total for Project 445936-1 | State M N OF BLOOMINGDALE AVE T Funding Source State M S OF BALM ROAD/PASEO AL Funding Source Federal | \$3,432,262 \$11,300,154 O S OF MLK BLVD 2025 \$16,344,293 \$16,344,293 MAR BLVD TO S OF WH 2025 \$16,913,387 \$1,334,124 \$18,247,511 | ITT ROAD 2026 | | | |
| Total for Project 439833-1 445920-1 - US 301/SR 43 FROM Type of Work: RESURFACING Phase Construction Total for Project 445920-1 445936-1 - US 301/SR 43 FROM Type of Work: RESURFACING Phase Construction Total for Project 445936-1 443428-1 - US 301/SR 43 FROM Type of Work: RESURFACING | Funding Source State M S OF BALM ROAD/PASEO AL Funding Source Federal State M S OF CR 672/BIG BEND RD TO Funding Source | \$3,432,262 \$11,300,154 O S OF MLK BLVD 2025 \$16,344,293 \$16,344,293 MAR BLVD TO S OF WH 2025 \$16,913,387 \$1,334,124 \$18,247,511 | ITT ROAD 2026 | | | |
| Total for Project 439833-1 445920-1 - US 301/SR 43 FROM Type of Work: RESURFACING Phase Construction Total for Project 445920-1 445936-1 - US 301/SR 43 FROM Type of Work: RESURFACING Phase Construction Total for Project 445936-1 | State M N OF BLOOMINGDALE AVE T Funding Source State M S OF BALM ROAD/PASEO AL Funding Source Federal State M S OF CR 672/BIG BEND RD TO | \$3,432,262 \$11,300,154 O S OF MLK BLVD 2025 \$16,344,293 \$16,344,293 MAR BLVD TO S OF WH 2025 \$16,913,387 \$1,334,124 \$18,247,511 | 2026 D RD | 2027 | 2028 | 2029 |



| · | | | | | | Highways |
|---|---|--------------------|-------------|---------------------|------|---|
| 425501-1 - US 301/SR 43/US Type of Work: RESURFACING | 41 FROM S OF SR 574 (MLK BL) TO | N OF HAMPTON OAK | (S PKWY | | | |
| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
| Construction | Federal | | \$254,703 | | | |
| | State | | \$5,679,071 | | | |
| Total for Project 425501-1 | | | \$5,933,774 | | | |
| 439461-1 - US 41 AT LUTZ LA Type of Work: TRAFFIC SIGN | AKE FERN RD,SUNSET LN,CRYSTAL ALS | . LAKE RD,CRENSHA | AW LAKE RD | | | |
| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
| Preliminary Engineering | State | | | | | \$807,402 |
| Total for Project 439461-1 | | | | | | \$807,402 |
| 430056-2 - US 41 FROM S OF Type of Work: ADD LANES & | F PENDOLA POINT/MADISON AVE TO RECONSTRUCT | DENVER ST | | | | |
| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
| Right of Way | Federal | | | \$5,654,600 | | |
| | | | | . , , | | |
| Total for Project 430056-2 | | | | \$5,654,600 | | |
| Total for Project 430056-2 447656-1 - US 41/SR 45/NEB Type of Work: TRAFFIC SIGN Phase Preliminary Engineering | RASKA AVE AT BIRD STREET ALS Funding Source State | 2025 | 2026 | \$5,654,600 2027 | 2028 | 2029 \$383,043 |
| Total for Project 430056-2 447656-1 - US 41/SR 45/NEB Type of Work: TRAFFIC SIGN Phase Preliminary Engineering Total for Project 447656-1 | Funding Source State RASKA AVE AT CHAPMAN RD | 2025 | 2026 | | 2028 | |
| Total for Project 430056-2 447656-1 - US 41/SR 45/NEB Type of Work: TRAFFIC SIGN Phase Preliminary Engineering Total for Project 447656-1 439459-1 - US 41/SR 45/NEB Type of Work: TRAFFIC SIGN | Funding Source State RASKA AVE AT CHAPMAN RD ALS | | | 2027 | | \$383,043 \$383,043 |
| Total for Project 430056-2 447656-1 - US 41/SR 45/NEB Type of Work: TRAFFIC SIGN Phase Preliminary Engineering Total for Project 447656-1 439459-1 - US 41/SR 45/NEB Type of Work: TRAFFIC SIGN Phase | Funding Source State RASKA AVE AT CHAPMAN RD ALS Funding Source | 2025 | 2026 | | 2028 | \$383,043 \$383,043 |
| Total for Project 430056-2 447656-1 - US 41/SR 45/NEB Type of Work: TRAFFIC SIGN Phase Preliminary Engineering Total for Project 447656-1 439459-1 - US 41/SR 45/NEB Type of Work: TRAFFIC SIGN | Funding Source State RASKA AVE AT CHAPMAN RD ALS | | | 2027 | | \$383,043 \$383,043 |
| Total for Project 430056-2 447656-1 - US 41/SR 45/NEB Type of Work: TRAFFIC SIGN Phase Preliminary Engineering Total for Project 447656-1 439459-1 - US 41/SR 45/NEB Type of Work: TRAFFIC SIGN Phase Preliminary Engineering Total for Project 439459-1 | Funding Source State RASKA AVE AT CHAPMAN RD ALS Funding Source State RASKA AVE FROM IDLEWILD AVE T | 2025 | | 2027 | | \$383,043 \$383,043 2029 \$650,985 |
| Total for Project 430056-2 447656-1 - US 41/SR 45/NEB Type of Work: TRAFFIC SIGN Phase Preliminary Engineering Total for Project 447656-1 439459-1 - US 41/SR 45/NEB Type of Work: TRAFFIC SIGN Phase Preliminary Engineering Total for Project 439459-1 | Funding Source State RASKA AVE AT CHAPMAN RD ALS Funding Source State RASKA AVE FROM IDLEWILD AVE T | 2025 | | 2027 | | \$383,043 \$383,043 2029 \$650,985 |
| Total for Project 430056-2 447656-1 - US 41/SR 45/NEB Type of Work: TRAFFIC SIGN Phase Preliminary Engineering Total for Project 447656-1 439459-1 - US 41/SR 45/NEB Type of Work: TRAFFIC SIGN Phase Preliminary Engineering Total for Project 439459-1 443492-2 - US 41/SR 45/NEB Type of Work: PEDESTRIAN S | Funding Source State RASKA AVE AT CHAPMAN RD ALS Funding Source State RASKA AVE FROM IDLEWILD AVE T SAFETY IMPROVEMENT | 2025 O PARIS ST | 2026 | 2027 | 2028 | \$383,043 \$383,043 2029 \$650,985 |



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Florida Department of Transportation - District Seven

440511-8 - US 41B/TAMPA ST FM FLORIBRASKA TO TYLER & FLORIDA FM TYLER TO PALM

Type of Work: URBAN CORRIDOR IMPROVEMENTS

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|----------------------------|-----------------|--------------|------|------|------|------|
| Railroad & Utilities | Local | \$5,067,780 | | | | |
| Construction | Federal | \$11,279,985 | | | | |
| | Federal Earmark | \$18,000,000 | | | | |
| | State | \$24,153,011 | | | | |
| Total for Project 440511-8 | | \$58,500,776 | | | | |

437819-1 - US 92/BAKER ST AT RAIL CROSSING 624409-E W OF N MICHIGAN AVE

Type of Work: RAILROAD CROSSING

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|----------------------------|----------------|----------|-----------|------|------|------|
| Preliminary Engineering | State | \$1,000 | | | | |
| Railroad & Utilities | State | \$50,000 | \$550,000 | | | |
| Construction | State | | \$6,941 | | | |
| Total for Project 437819-1 | | \$51,000 | \$556,941 | | | |

444264-1 - US 92/E REYNOLDS ST AT CSX NCGN:624411F

Type of Work: RAILROAD CROSSING

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|----------------------------|----------------|----------|-----------|------|------|------|
| Preliminary Engineering | State | \$1,000 | | | | |
| Railroad & Utilities | State | \$30,000 | | | | |
| Construction | State | | \$130,544 | | | |
| Total for Project 444264-1 | | \$31,000 | \$130,544 | | | |

450339-1 - US 92/SR 600 FROM EUREKA SPRINGS RD TO THONOTOSASSA RD

Type of Work: RESURFACING

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|----------------------------|----------------|------|--------------|------|------|------|
| Construction | Federal | | \$8,376,834 | - | | |
| | State | | \$9,548,944 | | | |
| Total for Project 450339-1 | | | \$17,925,778 | | | |

438784-1 - US 92/SR 600/GANDY BRIDGE WB #100585 & EB #100300 OVER TAMPA BAY

Type of Work: BRIDGE-REPAIR/REHABILITATION

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|----------------------------|----------------|-------------|------|------|------|------|
| Construction | State | \$2,620,664 | | | | |
| Total for Project 438784-1 | | \$2,620,664 | | | | |



| HILLSBOROUGH COUNTY | | | | | | Highways |
|--|--|---|---|------------------------------------|------|-------------------------------|
| 441109-2 - US 92/SR 600/HILLSE Type of Work: TRAFFIC SIGNAL | | | | | | |
| • | | 2025 | 2000 | 0007 | 0000 | 2000 |
| Phase Preliminary Engineering | Funding Source State | 2025 | 2026 | 2027 | 2028 | 2029 \$346,135 |
| Total for Project 441109-2 | State | | | | | \$346,135 |
| 10tai 101 1 10ject 441 103-2 | | | | | | ψ0+0,100 |
| 441109-1 - US 92/SR 600/HILLSE Type of Work: TRAFFIC SIGNAL | | D HARNEY RD | | | | |
| • | | | | | | |
| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
| Preliminary Engineering Total for Project 441109-1 | State | | | | | \$491,863 \$491,863 |
| Total for Froject 441103-1 | | | | | | ψ+31,003 |
| 449132-1 - US 92/SR 600/HILLSE | | EET | | | | |
| Type of Work: TRAFFIC SIGNALS | 5 | | | | | |
| DI . | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
| Phase | | | C4 407 040 | | | |
| Phase Construction | State | | \$1,167,849 | | | |
| Construction Total for Project 449132-1 450336-1 - US 92/SR 600/HILLSE | | K PL TO E OF N CENT | \$1,167,849 | | | |
| Construction Total for Project 449132-1 450336-1 - US 92/SR 600/HILLSE Type of Work: RESURFACING | BOROUGH AVE FR NORTH PAR | | \$1,167,849 RAL AVE | 2027 | 2028 | 2029 |
| Construction Total for Project 449132-1 450336-1 - US 92/SR 600/HILLSE Type of Work: RESURFACING Phase | BOROUGH AVE FR NORTH PAR Funding Source | 2025 | \$1,167,849 | 2027 | 2028 | 2029 |
| Construction Total for Project 449132-1 450336-1 - US 92/SR 600/HILLSE Type of Work: RESURFACING Phase Preliminary Engineering | BOROUGH AVE FR NORTH PAR Funding Source State | | \$1,167,849 RAL AVE | | 2028 | 2029 |
| Construction Total for Project 449132-1 450336-1 - US 92/SR 600/HILLSE Type of Work: RESURFACING Phase Preliminary Engineering Construction | BOROUGH AVE FR NORTH PAR Funding Source | 2025 | \$1,167,849 RAL AVE | 2027 \$3,251,252 \$3,251,252 | 2028 | 2029 |
| Construction Total for Project 449132-1 450336-1 - US 92/SR 600/HILLSE Type of Work: RESURFACING Phase Preliminary Engineering Construction Total for Project 450336-1 | Funding Source State State | 2025 \$332,082 \$332,082 | \$1,167,849 RAL AVE 2026 | \$3,251,252 | 2028 | 2029 |
| Construction Total for Project 449132-1 450336-1 - US 92/SR 600/HILLSE Type of Work: RESURFACING Phase Preliminary Engineering Construction Total for Project 450336-1 | Funding Source State State | 2025 \$332,082 \$332,082 | \$1,167,849 RAL AVE 2026 | \$3,251,252 | 2028 | 2029 |
| Construction Total for Project 449132-1 450336-1 - US 92/SR 600/HILLSE Type of Work: RESURFACING Phase Preliminary Engineering Construction Total for Project 450336-1 451331-1 - US 92/SR 600/HILLSE Type of Work: RESURFACING | Funding Source State State | 2025 \$332,082 \$332,082 | \$1,167,849 RAL AVE 2026 | \$3,251,252 | 2028 | |
| Construction Total for Project 449132-1 450336-1 - US 92/SR 600/HILLSE Type of Work: RESURFACING Phase Preliminary Engineering Construction Total for Project 450336-1 451331-1 - US 92/SR 600/HILLSE Type of Work: RESURFACING Phase | Funding Source State State State Store BOROUGH AVE FROM W OF N 3 | 2025 \$332,082 \$332,082 B9TH ST TO E OF N 42 | \$1,167,849 RAL AVE 2026 | \$3,251,252 \$3,251,252 | | |
| Construction Total for Project 449132-1 450336-1 - US 92/SR 600/HILLSE Type of Work: RESURFACING Phase Preliminary Engineering Construction Total for Project 450336-1 451331-1 - US 92/SR 600/HILLSE Type of Work: RESURFACING Phase | Funding Source State State Store BOROUGH AVE FROM W OF N 3 | 2025 \$332,082 \$332,082 B9TH ST TO E OF N 42 | \$1,167,849 RAL AVE 2026 ND ST | \$3,251,252 \$3,251,252 | | |
| Construction Total for Project 449132-1 450336-1 - US 92/SR 600/HILLSE Type of Work: RESURFACING Phase Preliminary Engineering Construction Total for Project 450336-1 451331-1 - US 92/SR 600/HILLSE Type of Work: RESURFACING Phase Construction | Funding Source State State BOROUGH AVE FROM W OF N 3 Funding Source Federal | 2025 \$332,082 \$332,082 B9TH ST TO E OF N 42 | \$1,167,849 RAL AVE 2026 ND ST 2026 \$2,287,884 | \$3,251,252 \$3,251,252 | | |
| Construction Total for Project 449132-1 450336-1 - US 92/SR 600/HILLSE Type of Work: RESURFACING Phase Preliminary Engineering Construction Total for Project 450336-1 451331-1 - US 92/SR 600/HILLSE Type of Work: RESURFACING Phase Construction Total for Project 451331-1 | Funding Source State State BOROUGH AVE FROM W OF N 3 Funding Source Federal State | 2025 \$332,082 \$332,082 B9TH ST TO E OF N 421 2025 | \$1,167,849 RAL AVE 2026 ND ST 2026 \$2,287,884 \$33,451 \$2,321,335 | \$3,251,252 \$3,251,252 | | |
| Construction Total for Project 449132-1 450336-1 - US 92/SR 600/HILLSE Type of Work: RESURFACING Phase Preliminary Engineering Construction Total for Project 450336-1 451331-1 - US 92/SR 600/HILLSE Type of Work: RESURFACING Phase Construction Total for Project 451331-1 443781-1 - US 92/SR 600/S DALI Type of Work: RESURFACING Phase | Funding Source State State BOROUGH AVE FROM W OF N 3 Funding Source Federal State | 2025 \$332,082 \$332,082 S9TH ST TO E OF N 421 2025 | \$1,167,849 RAL AVE 2026 ND ST 2026 \$2,287,884 \$33,451 \$2,321,335 | \$3,251,252 \$3,251,252 | | 2029 |
| Construction Total for Project 449132-1 450336-1 - US 92/SR 600/HILLSE Type of Work: RESURFACING Phase Preliminary Engineering Construction Total for Project 450336-1 451331-1 - US 92/SR 600/HILLSE Type of Work: RESURFACING Phase Construction Total for Project 451331-1 443781-1 - US 92/SR 600/S DALI Type of Work: RESURFACING | Funding Source State State BOROUGH AVE FROM W OF N 3 Funding Source Federal State E MABRY HWY FM N OF BALLA | 2025 \$332,082 \$332,082 B9TH ST TO E OF N 421 2025 | \$1,167,849 RAL AVE 2026 ND ST 2026 \$2,287,884 \$33,451 \$2,321,335 | \$3,251,252 \$3,251,252 | 2028 | 2029 |



July 1, 2024 through June 30, 2029

Florida Department of Transportation - District Seven

HILLSBOROUGH COUNTY Highways

445668-1 - US92/SR 600 FROM W END OF EB GANDY BRIDGE TO DALE MABRY HWY

Type of Work: ITS COMMUNICATION SYSTEM

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|----------------------------|----------------|-------------|------|------|------|------|
| Construction | State | \$5,772,980 | | | | |
| Total for Project 445668-1 | | \$5,772,980 | | | | |

451989-1 - US92/SR600/DALE MABRY HWY FR S OF W SEVILLA ST TO N OF W SOUTH AVE

Type of Work: RESURFACING

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|----------------------------|----------------|-------------|------|--------------|------|------|
| Preliminary Engineering | State | \$1,311,069 | | | | |
| Construction | Federal | | | \$14,791,368 | | |
| | State | | | \$2,410,476 | | |
| Total for Project 451989-1 | | \$1,311,069 | | \$17,201,844 | | |

440511-2 - USB 41/N TAMPA ST & FLORIDA AVE FR E PALM AVE TO DR.MLK JR BLVD

Type of Work: URBAN CORRIDOR IMPROVEMENTS

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|----------------------------|----------------|--------------|------|------|------|------|
| Construction | Federal | \$26,561,067 | | | | |
| | State | \$298,088 | | | | |
| Total for Project 440511-2 | | \$26,859,155 | | | | |

443665-1 - USB 41/SR 685 FROM USB41/SR 685/FLORIDA AVE TO W DR MLK JR. BLVD

Type of Work: RESURFACING

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|----------------------------|----------------|-------------|------|------|------|------|
| Construction | Federal | \$4,518,757 | | | | |
| | State | \$65,027 | | | | |
| Total for Project 443665-1 | | \$4,583,784 | | | | |



| HILLSBOROUGH COUNTY | | | | | | Maintenance |
|---|--|--|--|--|--|--|
| 407035-2 - ASSET MAINTENANCE TRA Type of Work: ROUTINE MAINTENANC | | | | | | |
| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
| Bridge/Roadway/Contract Maintenance | State | \$75,000 | \$100,000 | \$100,000 | \$100,000 | \$100,000 |
| Total for Project 407035-2 | | \$75,000 | \$100,000 | \$100,000 | \$100,000 | \$100,000 |
| 453979-1 - DIST STRUCTURES OFF-TI Type of Work: FIXED CAPITAL OUTLAY | | N & RECON/ REPLA | CE HVAC DUCT | | | |
| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
| Bridge/Roadway/Contract Maintenance | State | \$84,000 | | | | |
| Total for Project 453979-1 | | \$84,000 | | | | |
| 453978-1 - DISTRICT STRUCTURES FA | | E WATER LINE REPI | ACEMENT | | | |
| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
| | | | | | | |
| Bridge/Roadway/Contract Maintenance Total for Project 453978-1 | State | \$27,600 \$27,600 | | | | |
| Bridge/Roadway/Contract Maintenance Total for Project 453978-1 436729-6 - HIGHWAY LIGHTING - VET | | \$27,600 | r SPUR(SR568) | | | |
| Bridge/Roadway/Contract Maintenance Total for Project 453978-1 | | \$27,600 | r SPUR(SR568) | | | |
| Bridge/Roadway/Contract Maintenance Total for Project 453978-1 436729-6 - HIGHWAY LIGHTING - VET | | \$27,600 | 7 SPUR(SR568) 2026 | 2027 | 2028 | 2029 |
| Bridge/Roadway/Contract Maintenance Total for Project 453978-1 436729-6 - HIGHWAY LIGHTING - VET Type of Work: LIGHTING | ERANS XWAY(SR589) AI | \$27,600 ND VETERANS XWAY | , , | 2027 \$160,000 | 2028 \$160,000 | |
| Bridge/Roadway/Contract Maintenance Total for Project 453978-1 436729-6 - HIGHWAY LIGHTING - VET Type of Work: LIGHTING Phase | ERANS XWAY(SR589) AI Funding Source | \$27,600 ND VETERANS XWAY | 2026 | | | \$160,000 |
| Bridge/Roadway/Contract Maintenance Total for Project 453978-1 436729-6 - HIGHWAY LIGHTING - VET Type of Work: LIGHTING Phase Bridge/Roadway/Contract Maintenance | ERANS XWAY(SR589) AI Funding Source Toll/Turnpike T MANAGEMENT CONTR | \$27,600 ND VETERANS XWAY 2025 \$160,000 \$160,000 | 2026 \$160,000 | \$160,000 | \$160,000 | \$160,000 |
| Bridge/Roadway/Contract Maintenance Total for Project 453978-1 436729-6 - HIGHWAY LIGHTING - VET Type of Work: LIGHTING Phase Bridge/Roadway/Contract Maintenance Total for Project 436729-6 407035-1 - HILLSBORO CO (10) ASSE Type of Work: ROUTINE MAINTENANC Phase | ERANS XWAY(SR589) AI Funding Source Toll/Turnpike T MANAGEMENT CONTRE Funding Source | \$27,600 ND VETERANS XWAY 2025 \$160,000 \$160,000 | 2026 \$160,000 \$160,000 | \$160,000 \$160,000 | \$160,000 \$160,000 | \$160,000 \$160,000 |
| Bridge/Roadway/Contract Maintenance Total for Project 453978-1 436729-6 - HIGHWAY LIGHTING - VET Type of Work: LIGHTING Phase Bridge/Roadway/Contract Maintenance Total for Project 436729-6 407035-1 - HILLSBORO CO (10) ASSE Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance | ERANS XWAY(SR589) AI Funding Source Toll/Turnpike T MANAGEMENT CONTR | \$27,600 ND VETERANS XWAY 2025 \$160,000 RACT 2025 \$8,600,000 | 2026 \$160,000 \$160,000 2026 \$9,124,000 | \$160,000 \$160,000 2027 \$9,112,000 | \$160,000 \$160,000 2028 \$9,100,000 | \$160,000 \$160,000 2029 \$9,100,000 |
| Bridge/Roadway/Contract Maintenance Total for Project 453978-1 436729-6 - HIGHWAY LIGHTING - VET Type of Work: LIGHTING Phase Bridge/Roadway/Contract Maintenance Total for Project 436729-6 407035-1 - HILLSBORO CO (10) ASSE Type of Work: ROUTINE MAINTENANC Phase | ERANS XWAY(SR589) AI Funding Source Toll/Turnpike T MANAGEMENT CONTRE Funding Source | \$27,600 ND VETERANS XWAY 2025 \$160,000 \$160,000 | 2026 \$160,000 \$160,000 | \$160,000 \$160,000 | \$160,000 \$160,000 | \$160,000 \$160,000 2029 \$9,100,000 |
| Bridge/Roadway/Contract Maintenance Total for Project 453978-1 436729-6 - HIGHWAY LIGHTING - VET Type of Work: LIGHTING Phase Bridge/Roadway/Contract Maintenance Total for Project 436729-6 407035-1 - HILLSBORO CO (10) ASSE Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance | Funding Source Toll/Turnpike T MANAGEMENT CONTRE Funding Source State TH PROGRAM CONTRAC | \$27,600 ND VETERANS XWAY 2025 \$160,000 \$160,000 RACT 2025 \$8,600,000 \$8,600,000 | 2026 \$160,000 \$160,000 2026 \$9,124,000 | \$160,000 \$160,000 2027 \$9,112,000 | \$160,000 \$160,000 2028 \$9,100,000 | \$160,000 \$160,000 2029 \$9,100,000 |
| Bridge/Roadway/Contract Maintenance Total for Project 453978-1 436729-6 - HIGHWAY LIGHTING - VET Type of Work: LIGHTING Phase Bridge/Roadway/Contract Maintenance Total for Project 436729-6 407035-1 - HILLSBORO CO (10) ASSE Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 407035-1 414229-1 - HILLSBORO COUNTY YOU Type of Work: ROUTINE MAINTENANC Phase | Funding Source Toll/Turnpike T MANAGEMENT CONTRE Funding Source State TH PROGRAM CONTRAC | \$27,600 ND VETERANS XWAY 2025 \$160,000 \$160,000 RACT 2025 \$8,600,000 \$8,600,000 | 2026 \$160,000 \$160,000 2026 \$9,124,000 | \$160,000 \$160,000 2027 \$9,112,000 | \$160,000 \$160,000 2028 \$9,100,000 | 2029 \$160,000 \$160,000 \$9,100,000 \$9,100,000 |
| Bridge/Roadway/Contract Maintenance Total for Project 453978-1 436729-6 - HIGHWAY LIGHTING - VET Type of Work: LIGHTING Phase Bridge/Roadway/Contract Maintenance Total for Project 436729-6 407035-1 - HILLSBORO CO (10) ASSE Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 407035-1 414229-1 - HILLSBORO COUNTY YOU Type of Work: ROUTINE MAINTENANC | Funding Source Toll/Turnpike T MANAGEMENT CONTRE Funding Source State TH PROGRAM CONTRACE | \$27,600 ND VETERANS XWAY 2025 \$160,000 \$160,000 RACT 2025 \$8,600,000 \$8,600,000 | 2026 \$160,000 \$160,000 2026 \$9,124,000 \$9,124,000 | \$160,000 \$160,000 2027 \$9,112,000 \$9,112,000 | \$160,000 \$160,000 2028 \$9,100,000 \$9,100,000 | \$160,000 \$160,000 \$2029 \$9,100,000 \$9,100,000 |



July 1, 2024 through June 30, 2029

Florida Department of Transportation - District Seven

| | | | | | | Maintenance |
|---|--|--|---|--|----------------------------|-------------------------|
| 400457-1 - HILLSBOROUGH CO (10) | _ | | | | | |
| Type of Work: ROUTINE MAINTENANC | E | | | | | |
| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 202 |
| Bridge/Roadway/Contract Maintenance | State | \$6,990,000 | \$6,990,000 | \$6,990,000 | \$6,990,000 | \$6,990,000 |
| Total for Project 400457-1 | | \$6,990,000 | \$6,990,000 | \$6,990,000 | \$6,990,000 | \$6,990,00 |
| 401451-1 - HILLSBOROUGH CO (10) Type of Work: ROUTINE MAINTENANC | E | | | | | |
| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 202 |
| Bridge/Roadway/Contract Maintenance | State | \$130,000 | \$130,000 | \$130,000 | \$130,000 | \$130,00 |
| Total for Project 401451-1 | | \$130,000 | \$130,000 | \$130,000 | \$130,000 | \$130,000 |
| 400917-1 - HILLSBOROUGH CO (10) E Type of Work: ROUTINE MAINTENANC | | | | | | |
| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 202 |
| D.1.1 (D. 1. 10.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1. | Toll/Turnpike | \$10,000 | \$10,000 | \$10,000 | \$10,000 | \$10,00 |
| Bridge/Roadway/Contract Maintenance | · o · apc | | | | | |
| Total for Project 400917-1 | | \$10,000 | \$10,000 | \$10,000 | \$10,000 | \$10,000 |
| Total for Project 400917-1 445329-1 - HILLSBOROUGH HERBICH Type of Work: ROUTINE MAINTENANC | DE APPLICATION E | | | | | |
| Total for Project 400917-1 445329-1 - HILLSBOROUGH HERBICI Type of Work: ROUTINE MAINTENANC Phase | DE APPLICATION EE Funding Source | 2025 | 2026 | 2027 | \$10,000 2028 | |
| Total for Project 400917-1 445329-1 - HILLSBOROUGH HERBICH Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance | DE APPLICATION E | | | | | |
| | DE APPLICATION EE Funding Source State | 2025 \$100,000 \$100,000 | 2026 \$100,000 \$100,000 | 2027 \$100,000 | | |
| Total for Project 400917-1 445329-1 - HILLSBOROUGH HERBICH Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 445329-1 431950-1 - I-4 / SELMON XWAY CONN Type of Work: ROUTINE MAINTENANC | DE APPLICATION EE Funding Source State EECTOR, ROUTINE MAINT | 2025 \$100,000 \$100,000 | 2026 \$100,000 \$100,000 | 2027 \$100,000 | | 202: |
| Total for Project 400917-1 445329-1 - HILLSBOROUGH HERBICH Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 445329-1 431950-1 - I-4 / SELMON XWAY CONN Type of Work: ROUTINE MAINTENANC Phase | DE APPLICATION EE Funding Source State | 2025 \$100,000 \$100,000 | 2026 \$100,000 \$100,000 | 2027 \$100,000 \$100,000 | 2028 | 2029 |
| Total for Project 400917-1 445329-1 - HILLSBOROUGH HERBICII Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 445329-1 431950-1 - I-4 / SELMON XWAY CONN | DE APPLICATION EE Funding Source State | 2025 \$100,000 \$100,000 | 2026 \$100,000 \$100,000 | 2027 \$100,000 | | |
| Total for Project 400917-1 445329-1 - HILLSBOROUGH HERBICII Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 445329-1 431950-1 - I-4 / SELMON XWAY CONN | DE APPLICATION E Funding Source State ECTOR, ROUTINE MAINT E Funding Source Toll/Turnpike | 2025 \$100,000 \$100,000 T. (FACILITIES & COM 2025 \$7,000 \$7,000 | 2026 \$100,000 \$100,000 | 2027 \$100,000 \$100,000 | 2028 | 20 \$7,(|
| Total for Project 400917-1 445329-1 - HILLSBOROUGH HERBICH Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 445329-1 431950-1 - I-4 / SELMON XWAY CONN Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 431950-1 431950-2 - I-4 / SELMON XWAY CONN Type of Work: ROUTINE MAINTENANC Phase | DE APPLICATION E Funding Source State State FUNDING MAINT E FUNDING SOURCE TOII/TURNPIKE FUNDING SOURCE FUNDING SOURCE FUNDING SOURCE FUNDING SOURCE | 2025 \$100,000 \$100,000 T. (FACILITIES & COM 2025 \$7,000 \$7,000 | 2026 \$100,000 \$100,000 MMUNIC.) 2026 \$7,000 \$7,000 | 2027 \$100,000 \$100,000 2027 \$7,000 \$7,000 | 2028 \$7,000 \$7,000 | 202 \$7,00 \$7,00 |
| Total for Project 400917-1 445329-1 - HILLSBOROUGH HERBICH Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 445329-1 431950-1 - I-4 / SELMON XWAY CONN Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 431950-1 431950-2 - I-4 / SELMON XWAY CONN Type of Work: ROUTINE MAINTENANC | DE APPLICATION E Funding Source State SECTOR, ROUTINE MAINT E Funding Source Toll/Turnpike | 2025 \$100,000 \$100,000 T. (FACILITIES & COM 2025 \$7,000 \$7,000 | 2026 \$100,000 \$100,000 //MUNIC.) 2026 \$7,000 \$7,000 | 2027 \$100,000 \$100,000 2027 \$7,000 \$7,000 | 2028 \$7,000 \$7,000 | 202 |



| HILLSBOROUGH COUNTY | | | | | | Maintenance |
|---|---|--|-------------------------------|-----------|-----------|-------------|
| 431950-3 - I-4 / SELMON XWAY CONN Type of Work: PERIODIC MAINTENANC | | AINTENANCE | | | | |
| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
| Bridge/Roadway/Contract Maintenance | Toll/Turnpike | \$588,161 | \$588,161 | \$588,161 | \$588,161 | |
| Total for Project 431950-3 | | \$588,161 | \$588,161 | \$588,161 | \$588,161 | |
| 441112-1 - POWER SHEARING Type of Work: ROUTINE MAINTENANC | E | | | | | |
| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
| Bridge/Roadway/Contract Maintenance | State | \$200,000 | \$200,000 | \$200,000 | | |
| Total for Project 441112-1 | | \$200,000 | \$200,000 | \$200,000 | | |
| 453968-1 - TAMPA DISTRICT HQ- CAN Type of Work: FIXED CAPITAL OUTLAY Phase | | R/EXTERIOR IN PHAS | SES 2026 | 2027 | 2028 | 2029 |
| Type of Work: FIXED CAPITAL OUTLAY | <i>(</i> | | | 2027 | 2028 | 2029 |
| Type of Work: FIXED CAPITAL OUTLAY Phase Bridge/Roadway/Contract Maintenance Total for Project 453968-1 453984-1 - TAMPA HQ- CAMPUS PAIN | Funding Source State State | 2025 \$30,000 \$30,000 | 2026 | 2027 | 2028 | 2029 |
| Type of Work: FIXED CAPITAL OUTLAY Phase Bridge/Roadway/Contract Maintenance Total for Project 453968-1 453984-1 - TAMPA HQ- CAMPUS PAIN Type of Work: FIXED CAPITAL OUTLAY | Funding Source State State STING /CLEANING - INTER | 2025 \$30,000 \$30,000 | 2026 | | | |
| Type of Work: FIXED CAPITAL OUTLAY Phase Bridge/Roadway/Contract Maintenance Total for Project 453968-1 453984-1 - TAMPA HQ- CAMPUS PAIN Type of Work: FIXED CAPITAL OUTLAY Phase | Funding Source State State STING /CLEANING - INTER | 2025 \$30,000 \$30,000 SIOR & EXTERIOR PH | 2026 | 2027 | 2028 | 2029 |
| Phase Bridge/Roadway/Contract Maintenance Total for Project 453968-1 453984-1 - TAMPA HQ- CAMPUS PAIN Type of Work: FIXED CAPITAL OUTLAY Phase Bridge/Roadway/Contract Maintenance | Funding Source State State STING /CLEANING - INTER | 2025 \$30,000 \$30,000 | 2026 | | | |
| Type of Work: FIXED CAPITAL OUTLAY Phase Bridge/Roadway/Contract Maintenance Total for Project 453968-1 453984-1 - TAMPA HQ- CAMPUS PAIN Type of Work: FIXED CAPITAL OUTLAY Phase | Funding Source State State State Funding Source State State | 2025 \$30,000 \$30,000 RIOR & EXTERIOR PH 2025 \$30,000 \$30,000 | 2026 NASED 2026 | | | |
| Phase Bridge/Roadway/Contract Maintenance Total for Project 453968-1 453984-1 - TAMPA HQ- CAMPUS PAIN Type of Work: FIXED CAPITAL OUTLAY Phase Bridge/Roadway/Contract Maintenance Total for Project 453984-1 453993-1 - TAMPA OPS CENTER-CAM Type of Work: FIXED CAPITAL OUTLAY | Funding Source State State STING /CLEANING - INTER Funding Source State State | 2025 \$30,000 \$30,000 RIOR & EXTERIOR PH 2025 \$30,000 \$30,000 | 2026 ASED 2026 RIOR PHASED | 2027 | 2028 | 2029 |
| Phase Bridge/Roadway/Contract Maintenance Total for Project 453968-1 453984-1 - TAMPA HQ- CAMPUS PAIN Type of Work: FIXED CAPITAL OUTLAY Phase Bridge/Roadway/Contract Maintenance Total for Project 453984-1 453993-1 - TAMPA OPS CENTER-CAM | Funding Source State State State Funding Source State State | 2025 \$30,000 \$30,000 RIOR & EXTERIOR PH 2025 \$30,000 \$30,000 | 2026 NASED 2026 | | | |



July 1, 2024 through June 30, 2029

Florida Department of Transportation - District Seven

HILLSBOROUGH COUNTY Miscellaneous

422929-5 - HENRY CANAL FROM ANDERSON RD TO HESPERIDES ST

Type of Work: DRAINAGE IMPROVEMENTS

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|----------------------------|----------------|------|------|-------------|------|------|
| Construction | Federal | ' | | \$8,507,575 | , | _ |
| | State | | | \$113,435 | | |
| Total for Project 422929-5 | | | | \$8,621,010 | | |

422929-8 - HENRY CANAL FROM CHURCH AVE TO HIMES AVE

Type of Work: DRAINAGE IMPROVEMENTS

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|----------------------------|----------------|------|--------------|------|------|------|
| Construction | Federal | | \$10,954,004 | | | |
| | State | | \$4,053,696 | | | |
| Total for Project 422929-8 | | | \$15,007,700 | | | |

422929-6 - HENRY CANAL FROM HESPERIDES ST TO LOIS AVE

Type of Work: DRAINAGE IMPROVEMENTS

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|----------------------------|----------------|------|------|------|-------------|------|
| Construction | Federal | | | | \$3,821,167 | |
| | State | | | | \$51,176 | |
| Total for Project 422929-6 | | | | | \$3,872,343 | |

422929-7 - HENRY CANAL FROM LOIS AVE TO CHURCH AVE

Type of Work: DRAINAGE IMPROVEMENTS

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|----------------------------|----------------|------|------|------|-------------|------|
| Construction | Federal | | | | \$6,396,088 | |
| | State | | | | \$85,661 | |
| Total for Project 422929-7 | | | | | \$6,481,749 | |

448698-1 - I-4 TRUCK PARKING FACILITY

Type of Work: PARKING FACILITY

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|----------------------------|----------------|--------------|------|------|------|------|
| Preliminary Engineering | State | \$412,820 | | | | |
| Design Build | Federal | \$14,588,848 | | | | |
| | State | \$15,748,037 | | | | |
| Total for Project 448698-1 | | \$30,749,705 | | | | |
| | , | | | | | - |



July 1, 2024 through June 30, 2029

Florida Department of Transportation - District Seven

HILLSBOROUGH COUNTY Miscellaneous

453805-1 - PLANT CITY CANAL CONNECTOR TRAIL- PH 1

Type of Work: BIKE PATH/TRAIL

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|----------------------------|----------------|-----------|------|------|------|------|
| Preliminary Engineering | Federal | \$250,000 | | | | |
| | State | \$1,000 | | | | |
| Total for Project 453805-1 | | \$251,000 | | | | |

439482-2 - TAMPA BYPASS CANAL TRAIL FROM N 34TH ST TO SR 581 (BRUCE B DOWNS)

Type of Work: BIKE PATH/TRAIL

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|----------------------------|----------------|------|------|-----------|------|------|
| Preliminary Engineering | Federal | · | | \$379,000 | | |
| Total for Project 439482-2 | | | | \$379,000 | | |

452206-1 - US 41 AT SR 60 - ELECTRIC VEHICLE CHARGER DEPLOYMENT - NEVI

Type of Work: ELECTRIC VEHICLE CHARGING

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|----------------------------|----------------|-------------|------|------|------|------|
| Operations | Federal | \$1,500,000 | | | | |
| Total for Project 452206-1 | | \$1,500,000 | | | | |



| HILLSBOROUGH COUNTY | | | | | Transpor | tation Planning |
|---|--|-------------|-------------|-----------------------------------|-----------------------------------|------------------------------------|
| 454103-1 - ADVANCE AIR MO | BILITY FREIGHT ANALYSIS | | | | | |
| Type of Work: TRANSPORTAT | TION PLANNING | | | | | |
| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
| Planning | State | \$250,000 | | | | |
| Total for Project 454103-1 | | \$250,000 | | | | |
| | | | | | | |
| 453972-1 - EAST HILLSBORG | OUGH COUNTY TRANSPORTATIO | N UPDATE | | | | |
| Type of Work: FEASIBILITY ST | ΓUDY | | | | | |
| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
| Planning | Federal | \$2,150,000 | | | | |
| Total for Project 453972-1 | | \$2,150,000 | | | | |
| | | | | | | |
| | COUNTY FY 2024/2025-2025/2026 | UPWP | | | | |
| Type of Work: TRANSPORTAT | ION PLANNING | | | | | |
| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
| Planning | Federal | \$3,095,390 | \$3,139,070 | | | |
| Total for Project 439336-5 | | \$3,095,390 | \$3,139,070 | | | |
| | COUNTY FY 2026/2027-2027/2028 | UPWP | | | | |
| Type of Work: TRANSPORTAT | ION PLANNING | | | | | |
| | | | | | | |
| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
| Planning | Funding Source Federal | 2025 | 2026 | 2027 \$3,139,070 | 2028 \$3,139,070 | 2029 |
| | | 2025 | 2026 | | | 2029 |
| Planning Total for Project 439336-6 | Federal | 2025 | 2026 | \$3,139,070 | \$3,139,070 | 2029 |
| Planning Total for Project 439336-6 | Federal COUNTY FY 28/29-29/30 UPWP | 2025 | 2026 | \$3,139,070 | \$3,139,070 | 2029 |
| Planning Total for Project 439336-6 439336-7 - HILLSBOROUGH O Type of Work: TRANSPORTAT | Federal COUNTY FY 28/29-29/30 UPWP TION PLANNING | | | \$3,139,070 \$3,139,070 | \$3,139,070 \$3,139,070 | |
| Planning Total for Project 439336-6 439336-7 - HILLSBOROUGH O Type of Work: TRANSPORTAT Phase | Federal COUNTY FY 28/29-29/30 UPWP TION PLANNING Funding Source | 2025 | 2026 | \$3,139,070 | \$3,139,070 | 2029 |
| Planning Total for Project 439336-6 439336-7 - HILLSBOROUGH (Type of Work: TRANSPORTAT Phase Planning | Federal COUNTY FY 28/29-29/30 UPWP TION PLANNING | | | \$3,139,070 \$3,139,070 | \$3,139,070 \$3,139,070 | 2029 \$3,139,070 |
| Planning Total for Project 439336-6 439336-7 - HILLSBOROUGH C Type of Work: TRANSPORTAT Phase | Federal COUNTY FY 28/29-29/30 UPWP TION PLANNING Funding Source | | | \$3,139,070 \$3,139,070 | \$3,139,070 \$3,139,070 | 2029 |
| Planning Total for Project 439336-6 439336-7 - HILLSBOROUGH (Type of Work: TRANSPORTAT Phase Planning | Federal COUNTY FY 28/29-29/30 UPWP TON PLANNING Funding Source Federal | | | \$3,139,070 \$3,139,070 | \$3,139,070 \$3,139,070 | 2029 \$3,139,070 |
| Planning Total for Project 439336-6 439336-7 - HILLSBOROUGH C Type of Work: TRANSPORTAT Phase Planning Total for Project 439336-7 | Federal COUNTY FY 28/29-29/30 UPWP TON PLANNING Funding Source Federal ANALYSIS | | | \$3,139,070 \$3,139,070 | \$3,139,070 \$3,139,070 | 2029 \$3,139,070 |
| Planning Total for Project 439336-6 439336-7 - HILLSBOROUGH C Type of Work: TRANSPORTAT Phase Planning Total for Project 439336-7 454040-1 - TRUCK PARKING | Federal COUNTY FY 28/29-29/30 UPWP TON PLANNING Funding Source Federal ANALYSIS | | | \$3,139,070 \$3,139,070 | \$3,139,070 \$3,139,070 | 2029 \$3,139,070 |
| Planning Total for Project 439336-6 439336-7 - HILLSBOROUGH (Type of Work: TRANSPORTAT Phase Planning Total for Project 439336-7 454040-1 - TRUCK PARKING Type of Work: TRANSPORTAT | Federal COUNTY FY 28/29-29/30 UPWP TON PLANNING Funding Source Federal ANALYSIS TON PLANNING | 2025 | 2026 | \$3,139,070 \$3,139,070 | \$3,139,070 \$3,139,070 | 2029 \$3,139,070 \$3,139,070 |



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Florida Department of Transportation - District Seven

| HILLSBOROUGH COUNTY | Turnpike |
|---------------------|----------|
| | |

451366-1 - RESURFACE VETERANS XWAY (SR589) IN HILLSBOROUGH CNTY, MP 14.3 TO 17.5

Type of Work: RESURFACING

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|----------------------------|----------------|-------------|-------------|------|------|------|
| Preliminary Engineering | Toll/Turnpike | \$3,100,000 | | | | |
| Construction | Toll/Turnpike | | \$9,229,559 | | | |
| Total for Project 451366-1 | | \$3,100,000 | \$9,229,559 | | | |

431950-4 - ROAD RANGER SERVICES - I-4 / SELMON XWAY CROSSTOWN CONNECTOR

Type of Work: SERVICE PATROL/FHP

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|----------------------------|----------------|-----------|-----------|-----------|-----------|-----------|
| Operations | Toll/Turnpike | \$600,000 | \$600,000 | \$600,000 | \$600,000 | \$600,000 |
| Total for Project 431950-4 | | \$600,000 | \$600,000 | \$600,000 | \$600,000 | \$600,000 |

451366-2 - SAFETY IMPROVEMENTS VETERANS XWAY(SR589) HILLSBOROUGH CNTY MP14.3-17.5

Type of Work: GUARDRAIL

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|----------------------------|----------------|------|-------------|------|------|------|
| Construction | Toll/Turnpike | | \$2,863,425 | | | |
| Total for Project 451366-2 | | | \$2,863,425 | | | |

449175-4 - VETERANS EXPWY (SR 589) EMERGENCY STOPPING SITES

Type of Work: EMERGENCY OPERATIONS

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|----------------------------|----------------|-------------|------|------|------|------|
| Construction | Toll/Turnpike | \$4,813,391 | | | | |
| Total for Project 449175-4 | | \$4,813,391 | | | | |

442665-1 - WIDEN SUNCOAST PKWY(SR589), S OF VAN DYKE TO COUNTY LINE (MP 13-17.5)

Type of Work: ADD LANES & RECONSTRUCT

| Phase | Funding Source | 2025 | 2026 | 2027 | 2028 | 2029 |
|----------------------------|----------------|------|------|--------------|------|------|
| Preliminary Engineering | Toll/Turnpike | | | \$21,000,000 | | |
| Total for Project 442665-1 | | | | \$21,000,000 | | |

