

FIVE-YEAR WORK PROGRAM

FISCAL YEAR 2024 TO FISCAL YEAR 2028



TENTATIVE



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CITRUS

DRAFT Tentative Five-Year Work Program for FY 2024 through FY 2028

July 1, 2023 Through June 30, 2028

Florida Department of Transportation District Seven

November 29, 2022

Facility	Item No.	Phase	Fund	2023/24	2024/25	2025/26	2026/27	2027/28
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HIGHWAYS

FPN: 450972-1

CITRUS COUNTY SIDEWALK GAPS - VARIOUS LOCATIONS

DESCRIPTION: SIDEWALK

CST	CARL	0	0	0	186,527	186,527
CST	CARN	0	0	0	494,197	0
CST	DIH	0	0	0	57,649	50,625
Total:		0	0	0	738,373	237,152

FPN: 450593-1

CR 470 FROM N APOPKA AVE TO SR 44

DESCRIPTION: RESURFACING

MILLING AND RESURFACING

CST	GRSC	0	0	0	1,733,659	0
CST	LFP	0	0	0	1,033,332	0
CST	SCED	0	0	0	487,805	0
CST	SCOP	0	0	0	487,805	0
CST	SCWR	0	0	0	390,731	0
Total:		0	0	0	4,133,332	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2023/24	2024/25	2025/26	2026/27	2027/28
FPN: 451758-1								
CRYSTAL RIVERS NWR HEADQUARTERS BYPASS ROAD - FLAP GRANT								
DESCRIPTION: NEW ROAD CONSTRUCTION								
CITY OF CRYSTAL RIVER IS GRANT RECIPIENT. FWS TO ADMINISTER								
		CST	FLAP	0	650,344	0	0	0
		PE	FLAP	150,000	0	0	0	0
		Total:		150,000	650,344	0	0	0

FPN: 445661-1

DUNKENFIELD AVE FROM W VENABLE ST TO N OF MARION WAY

DESCRIPTION: RESURFACING

2 LANES

		CST	GRSC	1,465,476	0	0	0	0
		CST	LF	556,981	0	0	0	0
		CST	SCOP	205,469	0	0	0	0
		Total:		2,227,926	0	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2023/24	2024/25	2025/26	2026/27	2027/28
FPN: 448501-1								
E TURNER CAMP RD FROM E MATTHEW MEADOW CT TO ROAD TERMINI								
DESCRIPTION: RESURFACING								
2 LANES								
		CST	GRSC	0	1,680,000	0	0	0
		CST	LF	0	1,011,326	0	0	0
		CST	SCED	0	486,148	0	0	0
		CST	SCOP	0	976	0	0	0
		Total:		0	3,178,450	0	0	0
FPN: 441105-1								
FOREST RIDGE BLVD FROM W LAKE BEVERLY DR TO W COLBERT CT								
DESCRIPTION: SIDEWALK								
CONSTRUCT 5' SIDEWALK - FOREST RIDGE ELEMENTARY - SRTS								
		CST	LF	0	0	1,161,232	0	0
		CST	SR2T	0	0	1,000,000	0	0
		PE	SR2T	407,066	0	0	0	0
		Total:		407,066	0	2,161,232	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2023/24	2024/25	2025/26	2026/27	2027/28
FPN: 448500-1 N DELTONA BLVD FR CR491/N LECANTO HWY TO W HOMEWAY LOOP DESCRIPTION: RESURFACING 2 LANES								
		CST	GRSC	147,207	0	0	0	0
		CST	LF	161,815	0	0	0	0
		CST	SCOP	199,539	0	0	0	0
		Total:		508,561	0	0	0	0
FPN: 449062-1 S APOPKA AVE FROM E ANNA JO DR TO US 41 DESCRIPTION: RESURFACING 2 LANES								
		CST	LF	0	0	407,568	0	0
		CST	SCED	0	0	487,805	0	0
		CST	SCOP	0	0	478,049	0	0
		CST	SCWR	0	0	256,848	0	0
		Total:		0	0	1,630,270	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2023/24	2024/25	2025/26	2026/27	2027/28
FPN: 448040-1								
SR 44/E GULF TO LAKE HWY FROM E OF US 41 TO SUMTER COUNTY LINE								
DESCRIPTION: RESURFACING								
4 LANES								
		CST	ACSS	411,200	0	0	0	0
		CST	DDR	15,898,563	0	0	0	0
		CST	DIH	170,955	0	0	0	0
		Total:		16,480,718	0	0	0	0

FPN: 447928-1

US 19/SR 55 FROM N OF NW 7TH AVE TO S OF WITHLACOOCHEE RIVER BRIDGE

DESCRIPTION: RESURFACING

4 LANES

		CST	CARL	0	0	170,521	0	0
		CST	DDR	0	0	23,156,157	0	0
		CST	DIH	0	0	109,000	0	0
		PE	DDR	2,305,237	0	0	0	0
		PE	DIH	1,000	0	0	0	0
		Total:		2,306,237	0	23,435,678	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2023/24	2024/25	2025/26	2026/27	2027/28
FPN: 437515-1								
US 19/US98/SR 55/N SUNCOAST BLVD FR NE 1ST ST TO S OF SNUG HARBOR								
DESCRIPTION: RESURFACING								
4 LANES								
		CST	DIH	0	0	42,402	0	0
		CST	DS	0	0	335,686	0	0
		CST	SA	0	0	2,685,496	0	0
		Total:		0	0	3,063,584	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2023/24	2024/25	2025/26	2026/27	2027/28
FPN: 257165-4								
US 41 (SR 45) FROM S OF WITHLACOOCHEE TRAIL BR TO N OF N SPORTSMAN PT								
DESCRIPTION: ADD LANES & RECONSTRUCT								
2 TO 4 LANES								
		CST	ACPR	0	0	4,760,217	0	0
		CST	CARN	0	0	508,114	0	0
		CST	CM	0	0	1,865,027	0	0
		CST	DDR	0	0	13,546,639	0	0
		CST	DIH	0	0	376,614	0	0
		CST	SN	0	0	4,124,789	0	0
		CST	TALL	0	0	428,626	0	0
		CST	TALT	0	0	2,491,603	0	0
		ROW	ACSM	110,865	0	0	0	0
		ROW	DDR	490,718	0	0	0	0
		ROW	DIH	100,000	0	0	0	0
		ROW	SM	286,385	0	0	0	0
		ROW	SN	1,301,013	0	0	0	0
		Total:		2,288,981	0	28,101,629	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2023/24	2024/25	2025/26	2026/27	2027/28
FPN: 257165-1								
US 41 (SR 45) FROM SR 44 TO N OF SR 200								
DESCRIPTION: ADD LANES & RECONSTRUCT								
2 TO 4 LANES								
		PE	DDR	0	336,555	0	0	0
		PE	DS	0	162,139	0	0	0
		PE	SA	0	1,101,306	0	0	0
		Total:		0	1,600,000	0	0	0
FPN: 257165-6								
US 41(SR 45) FROM E ARLINGTON STREET TO E LOUISIANA LANE								
DESCRIPTION: ADD LANES & RECONSTRUCT								
RECONSTRUCT FROM 2 TO 4 LANES WITH BIKE LANES & SIDEWALK								
		ROW	SN	0	0	0	3,505,102	0
		Total:		0	0	0	3,505,102	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2023/24	2024/25	2025/26	2026/27	2027/28
FPN: 257165-5								
US 41(SR 45) FROM N OF SPORTSMAN POINT TO E ARLINGTON ST								
DESCRIPTION: ADD LANES & RECONSTRUCT								
RECONSTRUCT FROM 2 TO 4 LANES WITH BIKE LANES & SIDEWALK								
		CST	CARN	0	0	0	0	510,746
		CST	DDR	0	0	0	0	3,205,291
		CST	DS	0	0	0	0	2,101,292
		CST	SN	0	0	0	0	4,158,718
		ROW	CARN	779,352	506,267	0	0	0
		ROW	CM	21,469	29,036	0	0	0
		ROW	SM	0	0	153,343	0	0
		ROW	SN	645,389	4,109,750	0	0	0
		Total:		1,446,210	4,645,053	153,343	0	9,976,047

FPN: 443981-1

US 41/SR 45 FROM SOUTH OF SR 44 TO E GRACE STREET

DESCRIPTION: TRAFFIC OPS IMPROVEMENT

SB LEFT TURN LANE AND 7 FT BUFFERED BIKE LANE

		CST	CARN	709,077	0	0	0	0
		CST	DDR	287,225	0	0	0	0
		CST	DIH	23,950	0	0	0	0
		CST	SN	800,000	0	0	0	0
		Total:		1,820,252	0	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 450545-1								
US 41/SR 45 FROM SOUTH OF SR 44 TO NORTH OF SR 44								
DESCRIPTION: RESURFACING								
REPLACE ASPHALT WITH CONCRETE AT INTERSECTION-6 LANES								
		CST	ACNP	0	0	0	0	3,960,001
		CST	DDR	0	0	0	0	525,598
		CST	DIH	0	0	0	0	65,477
		CST	SA	0	0	0	0	545,635
		PE	DDR	0	0	662,023	0	0
		PE	DIH	0	0	1,000	0	0
		Total:		0	0	663,023	0	5,096,711
FPN: 440250-1								
US 98/SR700/W PONCE DE LEON BLVD FROM HERNANDO CO/L TO US 19/SR55								
DESCRIPTION: RESURFACING								
4 LANES								
		CST	DDR	2,164,466	0	0	0	0
		CST	DIH	71,855	0	0	0	0
		CST	DS	262,916	0	0	0	0
		CST	SA	3,149,747	0	0	0	0
		Total:		5,648,984	0	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2023/24	2024/25	2025/26	2026/27	2027/28
FPN: 448502-1 W MUSTANG BLVD FROM W MESA VERDE DR TO CR 491 DESCRIPTION: RESURFACING 2 LANES								
		CST	GRSC	0	0	486,130	0	0
		CST	LF	0	0	226,860	0	0
		Total:		0	0	712,990	0	0
FPN: 443358-2 WITHLACOOCHEE TRAIL PHASE 2 FROM HERNANDO CL TO MARION CL DESCRIPTION: BIKE PATH/TRAIL RESURFACE SEVERE/MODERATE PAVEMENT ONLY								
		CST	TALN	1,571,468	0	0	0	0
		Total:		1,571,468	0	0	0	0
FLP: AVIATION FPN: 451464-1 CRYSTAL RIVER AIRPORT - FUEL TANK REPLACEMENT DESCRIPTION: AVIATION REVENUE/OPERATIONAL								
		CAP	DPTO	323,354	0	0	0	0
		CAP	LF	80,840	0	0	0	0
		Total:		404,194	0	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2023/24	2024/25	2025/26	2026/27	2027/28
FPN: 452372-1								
CRYSTAL RIVER AIRPORT - TAXIWAY A REHAB CONSTRUCTION								
DESCRIPTION: AVIATION PRESERVATION PROJECT								
		CAP	DDR	0	0	0	86,400	0
		CAP	FAA	0	0	0	972,000	0
		CAP	LF	0	0	0	21,600	0
		Total:		0	0	0	1,080,000	0

FPN: 452374-1

CRYSTAL RIVER AIRPORT - TAXIWAY A REHAB DESIGN

DESCRIPTION: AVIATION PRESERVATION PROJECT

		CAP	DDR	0	0	9,600	0	0
		CAP	FAA	0	0	108,000	0	0
		CAP	LF	0	0	2,400	0	0
		Total:		0	0	120,000	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 448727-1

CRYSTAL RIVER-CAPTAIN TOM DAVIS FIELD ROADWAY IMPROVEMENTS-DESIGN

DESCRIPTION: AVIATION PRESERVATION PROJECT

CAP	DDR	8,000	0	0	0	0	0
CAP	FAA	90,000	0	0	0	0	0
CAP	LF	2,000	0	0	0	0	0
Total:		100,000	0	0	0	0	0

FPN: 449846-2

INVERNESS AIRPORT - DESIGN AND CONSTRUCT T HANGARS

DESCRIPTION: AVIATION REVENUE/OPERATIONAL

CAP	DDR	1,500,000	0	0	0	0	0
CAP	LF	1,500,000	0	0	0	0	0
Total:		3,000,000	0	0	0	0	0

FPN: 436829-1

INVERNESS AIRPORT - MAINTENANCE AND REMARKING OF RUNWAY/TAXIWAY

DESCRIPTION: AVIATION PRESERVATION PROJECT

CAP	DPTO	165,000	0	0	0	0	0
CAP	LF	41,250	0	0	0	0	0
Total:		206,250	0	0	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 440559-1								
INVERNESS AIRPORT - TAXILANES FOR T-HANGARS								
DESCRIPTION: AVIATION REVENUE/OPERATIONAL								
DESIGN AND CONSTRUCT								
		CAP	DPTO	0	84,880	0	0	0
		CAP	FAA	0	954,900	0	0	0
		CAP	LF	0	21,220	0	0	0
		Total:		0	1,061,000	0	0	0
FPN: 452373-1								
INVERNESS AIRPORT- REPLACE FUEL TANKS								
DESCRIPTION: AVIATION REVENUE/OPERATIONAL								
		CAP	DDR	0	0	360,000	0	0
		CAP	LF	0	0	90,000	0	0
		Total:		0	0	450,000	0	0
FPN: 450280-1								
REHABILITATE AIRFIELD SECURITY AND GATES - INVERNESS AIRPORT								
DESCRIPTION: AVIATION SECURITY PROJECT								
		CAP	DPTO	0	0	0	409,600	0
		CAP	LF	0	0	0	102,400	0
		Total:		0	0	0	512,000	0

FLP: TRANSIT

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2023/24	2024/25	2025/26	2026/27	2027/28
FPN: 402628-4								
CITRUS COUNTY BOCC - FTA SECTION 5307								
DESCRIPTION: OPERATING/ADMIN. ASSISTANCE								
SMALL URBANIZED AREA GOVERNOR'S APPORTIONMENT								
		OPS	FTA	1,250,000	1,250,000	1,250,000	0	0
		OPS	LF	350,000	350,000	350,000	0	0
		Total:		1,600,000	1,600,000	1,600,000	0	0
FPN: 438845-1								
CITRUS COUNTY BOCC - STATE TRANSIT BLOCK GRANT								
DESCRIPTION: OPERATING/ADMIN. ASSISTANCE								
HOMOSSASSA SPRINGS								
		OPS	DDR	0	329,104	329,104	350,000	441,543
		OPS	DPTO	319,518	0	0	0	0
		OPS	LF	319,518	329,104	329,104	350,000	441,543
		Total:		639,036	658,208	658,208	700,000	883,086
FPN: 402628-2								
FTA SECTION 5311								
DESCRIPTION: OPERATING/ADMIN. ASSISTANCE								
CITRUS COUNTY BOCC - FTA SECTION 5311								
		OPS	DU	100,755	81,221	58,218	128,471	128,471
		OPS	LF	100,755	81,221	58,218	128,471	128,471
		Total:		201,510	162,442	116,436	256,942	256,942

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 402628-1								
FTA SECTION 5311 OPERATING								
DESCRIPTION: CAPITAL FOR FIXED ROUTE								
CITRUS COUNTY BOCC								
		OPS	DU	134,505	119,301	119,301	119,301	119,301
		OPS	LF	134,505	119,301	119,301	119,301	119,301
		Total:		269,010	238,602	238,602	238,602	238,602

TRANSPORTATION PLANNING

FPN: 438747-5

CITRUS PLANNING MODEL STUDIES

DESCRIPTION: PLANNING MODELS/DATA UPDATE

CONDUCT SURVEYS TO UPDATE PLANNING MODELS/DATA

	PLN	D	12,500	12,500	12,500	12,500	12,500
	PLN	SN	12,500	12,500	12,500	0	0
	Total:		25,000	25,000	25,000	12,500	12,500
County Total:			41,301,403	13,819,099	63,129,995	11,176,851	16,701,040

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

HERNANDO

DRAFT Tentative Five-Year Work Program for FY 2024 through FY 2028

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HIGHWAYS

FPN: 450591-1

ANDERSON SNOW RD AT CORPORATE BLVD INTERSECTION IMPROVEMENTS

DESCRIPTION: INTERSECTION IMPROVEMENT

SIGNALIZATION AND ADDED TURN LANES

CST	GRSC	3,114,162	0	0	0	0
CST	LFP	1,923,975	0	0	0	0
CST	SCED	1,049,114	0	0	0	0
CST	SCOP	1,056,015	0	0	0	0
CST	SCWR	27,634	0	0	0	0
Total:		7,170,900	0	0	0	0

FPN: 449059-1

CR 581/EMERSON RD FROM POWELL RD TO SR 50/CORTEZ BLVD

DESCRIPTION: RESURFACING

RESURFACING AND SHOULDER IMPROVEMENTS

CST	GRSC	0	0	1,050,000	0	0
CST	LF	0	0	250,000	0	0
PE	LF	0	100,000	0	0	0
Total:		0	100,000	1,300,000	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2023/24	2024/25	2025/26	2026/27	2027/28
FPN: 450600-1								
CULBREATH ROAD FROM POWELL RD S TO HERNANDO/PASCO CO LINE								
DESCRIPTION: RESURFACING								
MILLING AND RESURFACING								
		CST	GRSC	0	157,805	0	0	0
		CST	LFP	0	710,347	0	0	0
		CST	SCED	0	1,657	0	0	0
		CST	SCOP	0	483,902	0	0	0
		CST	SCWR	0	570,244	0	0	0
		Total:		0	1,923,955	0	0	0
FPN: 441107-1								
EASTSIDE ELEMENTARY RALEY RD FROM US 98/SR 50/CORTEZ BLVD TO ROPER RD								
DESCRIPTION: SIDEWALK								
5' SIDEWALK, SAFE ROUTES TO SCHOOL								
		CST	SR2T	277,796	0	0	0	0
		Total:		277,796	0	0	0	0
FPN: 441103-1								
FREEPORT DR FROM DELTONA BLVD TO NORTHCLIFFE BLVD								
DESCRIPTION: SIDEWALK								
CONSTRUCT 6' SIDEWALK, SAFE ROUTES TO SCHOOL								
		CST	SR2T	552,251	0	0	0	0
		Total:		552,251	0	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2023/24	2024/25	2025/26	2026/27	2027/28
FPN: 449053-1								
HAYMAN RD FROM TWISTER LN TO DEEPWELL DR								
DESCRIPTION: WIDEN/RESURFACE EXIST LANES								
WIDEN FROM 18' TO 22' AT THE 90 DEGREE CURVES								
		CST	LF	103,250	0	0	0	0
		CST	SCED	363,750	0	0	0	0
		Total:		467,000	0	0	0	0
FPN: 450971-1								
HERNANDO COUNTY SIDEWALK GAPS - VARIOUS LOCATIONS								
DESCRIPTION: SIDEWALK								
		CST	CARL	0	0	0	341,481	341,481
		CST	DIH	0	0	0	0	52,861
		Total:		0	0	0	341,481	394,342
FPN: 438651-1								
S LINDEN DRIVE SIDEWALK FROM COUNTY LINE RD TO SPRING HILL DR								
DESCRIPTION: SIDEWALK								
CONSTRUCT SIDEWALK ON WEST SIDE OF S LINDEN								
		CST	TALL	340,026	0	0	0	0
		CST	TALT	326,818	0	0	0	0
		Total:		666,844	0	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2023/24	2024/25	2025/26	2026/27	2027/28
FPN: 416735-1 SR 50/CORTEZ BLVD FROM W OF BUCK HOPE RD TO W OF JEFFERSON STREET DESCRIPTION: ADD LANES & REHABILITATE PVMNT 4 TO 6 LANES								
		CST	ACNP	0	0	43,456,589	0	0
		Total:		0	0	43,456,589	0	0
FPN: 452206-3 US 301 AT SR 50 - ELECTRIC VEHICLE CHARGER DEPLOYMENT - NEVI DESCRIPTION: ELECTRIC VEHICLE CHARGING								
		CAP	GFEV	900,000	0	0	0	0
		OPS	GFEV	0	1,500,000	0	0	0
		Total:		900,000	1,500,000	0	0	0
FPN: 447536-3 US 301 FROM PASCO COUNTY LINE TO SR 50/CORTEZ BLVD DESCRIPTION: ADD LANES & RECONSTRUCT 2 TO 4 LANES								
		DSB	ART	0	52,339,505	0	0	0
		DSB	ARTW	0	7,232,244	0	0	0
		DSB	DIH	0	465,520	0	0	0
		RRU	LF	0	5,000,000	0	0	0
		Total:		0	65,037,269	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2023/24	2024/25	2025/26	2026/27	2027/28
FPN: 452206-2								
US 41 AT SR 50 - ELECTRIC VEHICLE CHARGER DEPLOYMENT - NEVI								
DESCRIPTION: ELECTRIC VEHICLE CHARGING								
		CAP	GFEV	900,000	0	0	0	0
		OPS	GFEV	0	1,500,000	0	0	0
		Total:		900,000	1,500,000	0	0	0

FPN: 447935-1

US 41/SR 45 FROM COUNTY LINE ROAD TO SOUTH OF POWELL ROAD

DESCRIPTION: RESURFACING

4 LANES

		CST	DIH	0	0	142,309	0	0
		CST	DS	0	0	3,992,533	0	0
		CST	SA	0	0	4,053,731	0	0
		CST	SL	0	0	1,877,316	0	0
		PE	DIH	1,000	0	0	0	0
		PE	SA	946,410	0	0	0	0
		Total:		947,410	0	10,065,889	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2023/24	2024/25	2025/26	2026/27	2027/28
FPN: 436733-1								
US 98 /SR 700/PONCE DE LEON BLVD FROM N OF CR 491 TO N OF LANDFILL RD								
DESCRIPTION: RESURFACING								
2 LANES								
		CST	DDR	0	3,294,596	0	0	0
		CST	DIH	0	27,584	0	0	0
		Total:		0	3,322,180	0	0	0
FPN: 447237-1								
US 98/SR 50 AT MONDON HILL RD								
DESCRIPTION: RESURFACING								
2 LANES								
		CST	ACNP	0	0	2,708,011	0	0
		CST	ACNR	0	0	1,796,187	0	0
		CST	DIH	0	0	55,373	0	0
		CST	SA	0	0	563,025	0	0
		PE	DDR	53,640	0	0	0	0
		PE	DIH	1,000	0	0	0	0
		PE	SL	580,222	0	0	0	0
		Total:		634,862	0	5,122,596	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2023/24	2024/25	2025/26	2026/27	2027/28
FPN: 447948-1								
US 98/SR 50/SR700 FROM MONDON HILL RD TO S OF JASMINE DR								
DESCRIPTION: RESURFACING								
4 LANES								
		CST	ACNR	0	9,921,446	0	0	0
		CST	DIH	0	126,960	0	0	0
		CST	SA	0	1,028,581	0	0	0
		Total:		0	11,076,987	0	0	0

FPN: 443805-1

US98/SR50/SR700 FR E OF MONDON HILL RD/SPRING LAKE HWY TO LOCKHART RD

DESCRIPTION: RESURFACING

4 LANES

		CST	DDR	9,700,785	0	0	0	0
		CST	DIH	102,800	0	0	0	0
		Total:		9,803,585	0	0	0	0

FLP: AVIATION

FPN: 448724-1

BROOKSVILLE TAMPABAY REGIONAL AIRPORT RUNWAY 3-21 REHAB & RUNWAY SHIFT

DESCRIPTION: AVIATION PRESERVATION PROJECT

		CAP	DDR	600,000	0	0	0	0
		CAP	LF	150,000	0	0	0	0
		Total:		750,000	0	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2023/24	2024/25	2025/26	2026/27	2027/28
FPN: 435240-1								
BROOKSVILLE-TAMPA BAY REGIONAL AIRPORT - RUNWAY REHABILITATION								
DESCRIPTION: AVIATION SECURITY PROJECT								
DESIGN AND CONSTRUCT								
		CAP	DPTO	0	160,000	0	0	0
		CAP	LF	0	40,000	0	0	0
		Total:		0	200,000	0	0	0

FLP: TRANSIT

FPN: 408104-1

HERNANDO COUNTY BLOCK GRANT

DESCRIPTION: OPERATING FOR FIXED ROUTE

HERNANDO COUNTY BOCC - STATE TRANSIT BLOCK GRANT - THE BUS

		OPS	DDR	0	257,725	265,457	460,001	551,543
		OPS	DPTO	415,860	170,612	175,730	0	0
		OPS	LF	415,860	428,336	441,186	460,001	551,543
		Total:		831,720	856,673	882,373	920,002	1,103,086

FPN: 408715-1

HERNANDO COUNTY BOCC - FTA SECTION 5307

DESCRIPTION: TRANSIT IMPROVEMENT

THE BUS - SMALL URBANIZED GOV. APPROPRIATION

		OPS	FTA	900,000	1,250,000	1,250,000	0	0
		OPS	LF	350,000	350,000	350,000	0	0
		Total:		1,250,000	1,600,000	1,600,000	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2023/24	2024/25	2025/26	2026/27	2027/28
FPN: 401982-2								
HERNANDO COUNTY BOCC - FTA SECTION 5311								
DESCRIPTION: CAPITAL FOR FIXED ROUTE								
THE BUS								
		OPS	DU	68,855	35,000	25,000	130,083	130,083
		OPS	LF	68,855	35,000	25,000	130,083	130,083
		Total:		137,710	70,000	50,000	260,166	260,166

FPN: 401982-1

HERNANDO COUNTY SECTION 5311

DESCRIPTION: OPERATING/ADMIN. ASSISTANCE

FTA SECTION 5311

		OPS	DU	287,717	315,527	315,527	315,527	315,527
		OPS	LF	287,717	315,527	315,527	315,527	315,527
		Total:		575,434	631,054	631,054	631,054	631,054

TRANSPORTATION PLANNING

FPN: 438747-4

HERNANDO PLANNING MODEL STUDIES

DESCRIPTION: PLANNING MODELS/DATA UPDATE

CONDUCT SURVEYS TO UPDATE PLANNING MODELS/DATA

		PLN	D	12,500	12,500	12,500	12,500	12,500
		PLN	SL	12,500	0	0	0	0
		Total:		25,000	12,500	12,500	12,500	12,500

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2023/24	2024/25	2025/26	2026/27	2027/28
FPN: 439335-4								
HERNANDO/CITRUS FY 2022/2023-2023/2024 UPWP								
DESCRIPTION: TRANSPORTATION PLANNING								
		PLN	PL	684,220	0	0	0	0
		Total:		684,220	0	0	0	0
FPN: 439335-5								
HERNANDO/CITRUS FY 2024/2025-2025/2026 UPWP								
DESCRIPTION: TRANSPORTATION PLANNING								
		PLN	PL	0	691,288	698,497	0	0
		Total:		0	691,288	698,497	0	0
FPN: 439335-6								
HERNANDO/CITRUS FY 2026/2027-2027/2028 UPWP								
DESCRIPTION: TRANSPORTATION PLANNING								
		PLN	PL	0	0	0	698,497	698,497
		Total:		0	0	0	698,497	698,497
		County Total:		26,574,732	88,521,906	63,819,498	2,863,700	3,099,645

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2023/24	2024/25	2025/26	2026/27	2027/28
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HIGHWAYS

FPN: 448985-1

BIG BEND RD FROM US41 TO COVINGTON GARDEN & SIMMONS LOOP TO US301

DESCRIPTION: ADD LANES & RECONSTRUCT

CST	LF	778,679	0	0	0	0	0
CST	LFP	13,885,023	0	0	0	0	0
CST	TRIP	10,534,258	0	0	0	0	0
CST	TRWR	2,572,086	0	0	0	0	0
Total:		<u>27,770,046</u>	0	0	0	0	0

FPN: 424513-3

BIG BEND ROAD/CR 672 @ I-75/SR93A FROM W OF COVINGTON TO E OF SIMMONS

DESCRIPTION: INTERCHANGE - ADD LANES

DESIGN OF NEW NB ENTRY AND SB EXIT RAMPS

LAR	DDR	20,000,000	0	0	0	0	0
Total:		<u>20,000,000</u>	0	0	0	0	0

FPN: 441098-3

BUSCH BLVD (SR 580) FROM 18TH ST TO 27TH ST

DESCRIPTION: PEDESTRIAN SAFETY IMPROVEMENT

MID BLOCK CROSSWALKS W/ PED HYBRID BEACON AT 18TH & 27TH ST

CST	ACSS	851,250	0	0	0	0	0
Total:		<u>851,250</u>	0	0	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2023/24	2024/25	2025/26	2026/27	2027/28
FPN: 440511-6								
CENTRAL AVE BIKEWAY FROM W 7TH AVE TO USB 41/N FLORIDA AVE								
DESCRIPTION: BIKE LANE/SIDEWALK								
CONSTRUCT ON-STREET BIKE FACILITY								
		CST	TALT	510,295	0	0	0	0
		CST	TALU	1,802,971	0	0	0	0
		Total:		2,313,266	0	0	0	0
FPN: 443924-1								
COLUMBUS DR BRIDGE @ HILLSBOROUGH RIVER								
DESCRIPTION: FEASIBILITY STUDY								
STUDY FOR CURRENT CONDITIONS, MAINTENANCE, LONG TERM OPTIONS								
		PLN	SU	250,000	0	0	0	0
		Total:		250,000	0	0	0	0
FPN: 451241-1								
CR 579/ MANGO RD AT W OLD HILLSBOROUGH AVE								
DESCRIPTION: INTERSECTION IMPROVEMENT								
PARTIAL TWO-LANE ROUNDABOUT WITH ADDED TURN LANES								
		CST	CIGP	0	0	0	1,667,500	0
		CST	LFP	0	0	0	1,667,500	0
		Total:		0	0	0	3,335,000	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2023/24	2024/25	2025/26	2026/27	2027/28
FPN: 443968-1 DOYLE CARLTON DR/LAUREL ST ROUNDABOUT DESCRIPTION: ROUNDABOUT CONSTRUCT ALL FOUR APPROACHES TO A SINGLE LANE ROUNDABOUT								
		CST	SU	938,604	0	0	0	0
		Total:		938,604	0	0	0	0
FPN: 440736-1 E ALEXANDER ST AT JIM JOHNSON RD DESCRIPTION: ADD TURN LANE(S) ADD EB TURN LANES								
		PE	SU	0	560,649	0	0	0
		Total:		0	560,649	0	0	0
FPN: 439476-5 E/W GREEN SPINE CYCLE TRACK - PH 2A FROM HOWARD AVE TO ROME AVE DESCRIPTION: BIKE PATH/TRAIL CONSTRUCT 10' BUFFERED CYCLE TRACK ON CASS STREET								
		CST	LF	0	327,937	0	0	0
		CST	TALT	0	766,789	0	0	0
		Total:		0	1,094,726	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2023/24	2024/25	2025/26	2026/27	2027/28
FPN: 451436-1 EAST LAKE AVENUE AT RAILROAD NGCN: 626907V DESCRIPTION: RAIL SAFETY PROJECT INSTALL SIGNALS WITH FLASHING LIGHTS AND GATES								
		RRU	RHH	405,161	0	0	0	0
		Total:		405,161	0	0	0	0
FPN: 451438-1 EAST WASHINGTON STREET AT RAILROAD NGCN: 624819D DESCRIPTION: RAIL SAFETY PROJECT INSTALL SIGNALS WITH FLASHING LIGHTS AND GATES								
		RRU	RHH	365,964	0	0	0	0
		Total:		365,964	0	0	0	0
FPN: 443516-2 EL PRADO SIDEWALK FROM S LOIS AVE TO BAYSHORE BLVD DESCRIPTION: SIDEWALK CONSTRUCT 5' SIDEWALK								
		CST	LF	29,931	0	0	0	0
		CST	TALU	481,467	0	0	0	0
		Total:		511,398	0	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2023/24	2024/25	2025/26	2026/27	2027/28
FPN: 443516-1								
EL PRADO SIDEWALK FROM S OMAR AVE TO S LOIS AVE								
DESCRIPTION: SIDEWALK								
CONSTRUCT 5' SIDEWALK								
		CST	TALT	687,763	0	0	0	0
		Total:		687,763	0	0	0	0
FPN: 442426-1								
GEORGE ROAD FROM DANA SHORES DR TO TOWN N COUNTRY GREENWAY								
DESCRIPTION: URBAN CORRIDOR IMPROVEMENTS								
		PLN	SU	0	200,000	0	0	0
		Total:		0	200,000	0	0	0
FPN: 441338-1								
GREEN ARTERY SEG D - FROM SULPHUR SPRINGS PARK TO 22ND ST PARK								
DESCRIPTION: BIKE LANE/SIDEWALK								
		CST	TALT	312,142	0	0	0	0
		Total:		312,142	0	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2023/24	2024/25	2025/26	2026/27	2027/28
FPN: 441338-2								
GREEN ARTERY SEG E - N BOULEVARD FROM SLIGH AVE TO E BIRD ST								
DESCRIPTION: BIKE LANE/SIDEWALK								
8' MULTI-USE TRAIL W SIDE AND 5' SIDEWALK ON N SIDE								
		CST	TALT	657,051	0	0	0	0
		Total:		657,051	0	0	0	0
FPN: 422929-5								
HENRY CANAL FROM ANDERSON RD TO HESPERIDES ST								
DESCRIPTION: DRAINAGE IMPROVEMENTS								
		CST	ACPR	0	0	8,307,616	0	0
		CST	DIH	0	0	111,263	0	0
		Total:		0	0	8,418,879	0	0
FPN: 422929-8								
HENRY CANAL FROM CHURCH AVE TO HIMES AVE								
DESCRIPTION: DRAINAGE IMPROVEMENTS								
		CST	ACPR	0	9,604,281	0	0	0
		CST	DDR	0	5,705,777	0	0	0
		CST	DIH	0	167,019	0	0	0
		ROW	DDR	776,900	0	0	0	0
		Total:		776,900	15,477,077	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 422929-6

HENRY CANAL FROM HESPERIDES ST TO LOIS AVE

DESCRIPTION: DRAINAGE IMPROVEMENTS

CST	ACPR	0	0	0	3,804,229	0
CST	DIH	0	0	0	50,949	0
Total:		0	0	0	3,855,178	0

FPN: 422929-7

HENRY CANAL FROM LOIS AVE TO CHURCH AVE

DESCRIPTION: DRAINAGE IMPROVEMENTS

CST	ACPR	0	0	0	6,367,736	0
CST	DIH	0	0	0	85,282	0
ROW	DDR	60,000	0	0	0	0
Total:		60,000	0	0	6,453,018	0

FPN: 445679-1

HILLSBOROUGH AVE DRAINAGE - N FR HILLSBOROUGH AVE TO N OF JET VIEW CIR

DESCRIPTION: DRAINAGE IMPROVEMENTS

CONSTRUCT 8'X10' REINFORCED CONCRETE BOX CULVERT

PE	DDR	0	44,016	0	0	0
PE	DIH	0	40,000	0	0	0
Total:		0	84,016	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 445676-1								
HILLSBOROUGH AVE DRAINAGE - S FR FISH CREEK BRIDGE TO HILLSBOROUGH AVE								
DESCRIPTION: DRAINAGE IMPROVEMENTS								
CONSTRUCT 8'X10' REINFORCED CONCRETE BOX CULVERT								
		PE	DDR	0	218,980	0	0	0
		PE	DIH	0	50,000	0	0	0
		Total:		0	268,980	0	0	0
FPN: 451325-1								
HILLSBOROUGH COUNTY BRIDGE DECK PRESERVATION								
DESCRIPTION: BRIDGE-REPAIR/REHABILITATION								
		CST	BRRP	0	58,435	0	0	0
		CST	DIH	0	529	0	0	0
		PE	BRRP	75,000	0	0	0	0
		PE	DIH	500	0	0	0	0
		Total:		75,500	58,964	0	0	0
FPN: 445828-1								
HILLSBOROUGH COUNTY BRIDGE PRESERVATION - VARIOUS LOCATIONS								
DESCRIPTION: BRIDGE-REPAIR/REHABILITATION								
BRIDGE # 100359, 100358								
		CST	BRRP	1,342,848	0	0	0	0
		CST	DIH	13,988	0	0	0	0
		Total:		1,356,836	0	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 445833-1								
HILLSBOROUGH COUNTY BRIDGE PRESERVATION VARIOUS LOCATIONS								
DESCRIPTION: BRIDGE-REPAIR/REHABILITATION								
BR# 100411 I-75, 100267 HILLSBOROUGH RIVER, 100291 E LAUREL								
		CST	BRRP	327,395	0	0	0	0
		CST	DIH	4,365	0	0	0	0
		Total:		331,760	0	0	0	0
FPN: 443841-1								
HILLSBOROUGH COUNTY LONG BRIDGE REPAIR VARIOUS LOCATIONS								
DESCRIPTION: BRIDGE-REPAIR/REHABILITATION								
100299, 100338, 100301								
		CST	BRRP	1,312,951	0	0	0	0
		CST	DIH	17,506	0	0	0	0
		Total:		1,330,457	0	0	0	0
FPN: 449982-1								
HILLSBOROUGH COUNTY LONG BRIDGE REPAIRS - VARIOUS LOCATIONS								
DESCRIPTION: BRIDGE-REPAIR/REHABILITATION								
		CST	BRRP	0	0	0	7,314,806	0
		CST	DIH	0	0	0	97,530	0
		PE	BRRP	0	0	300,000	0	0
		PE	DIH	0	0	1,000	0	0
		Total:		0	0	301,000	7,412,336	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2023/24	2024/25	2025/26	2026/27	2027/28
FPN: 450968-1								
HILLSBOROUGH COUNTY SIDEWALK GAPS - VARIOUS LOCATIONS								
DESCRIPTION: SIDEWALK								
		CST	CARU	0	0	0	0	2,625,546
		CST	DIH	0	0	0	0	270,957
		Total:		0	0	0	0	2,896,503
FPN: 445832-1								
HILLSBOROUGH COUNTY SUBSTRUCTURE REPAIR VARIOUS LOCATIONS.								
DESCRIPTION: BRIDGE-REPAIR/REHABILITATION								
BR# 100039/104 LITTLE MANATEE RVR, 473/474 TPA BYPASS CANAL								
		CST	BRRP	414,991	0	0	0	0
		CST	DIH	26,514	0	0	0	0
		Total:		441,505	0	0	0	0
FPN: 447750-1								
HILLSBOROUGH COUNTY VARIOUS LOCATIONS APPROACH SLAB REPAIRS								
DESCRIPTION: BRIDGE-REPAIR/REHABILITATION								
100220, 660								
		CST	BRRP	0	0	1,462,499	0	0
		CST	DIH	0	0	19,500	0	0
		PE	BRRP	0	275,000	0	0	0
		PE	DIH	0	1,000	0	0	0
		Total:		0	276,000	1,481,999	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2023/24	2024/25	2025/26	2026/27	2027/28
FPN: 422904-4								
I-275 (HOWARD FRKL) FM N OF HOWARD FRANKLAND TO S OF SR 60								
DESCRIPTION: BRIDGE-REPLACE AND ADD LANES								
INTERSTATE MODIFICATION-BRIDGE TRANSITION SECTION 3								
		RPY	DSB1	340,935	340,935	340,935	340,935	340,935
		Total:		340,935	340,935	340,935	340,935	340,935
FPN: 434045-2								
I-275 (SR 93) FROM N OF LOIS AVE TO N OF HOWARD AVE								
DESCRIPTION: ADD LANES & REHABILITATE PVMNT								
INTERSTATE MODIFICATION SECTION 5								
		PE	ACNP	0	0	0	100,000	0
		Total:		0	0	0	100,000	0
FPN: 412531-2								
I-275 (SR 93)/SR 60 INTERCHANGE								
DESCRIPTION: INTERCHANGE - ADD LANES								
ROW FOR INTERSTATE MODIFICATION SECTION 4								
		CST	DS	514,000	529,000	0	0	0
		ROW	ACNP	690,000	0	0	0	0
		ROW	BNIR	43,833,722	0	0	0	0
		ROW	BNIR	1,460,315	0	0	0	0
		ROW	DIH	47,734	0	0	0	0
		Total:		46,545,771	529,000	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2023/24	2024/25	2025/26	2026/27	2027/28
FPN: 450547-1								
I-275 FROM WILLOW AVE TO W OF GREEN STREET								
DESCRIPTION: RESURFACING								
MILLING AND RESURFACING - 4 LANES								
		CST	ACNP	0	0	1,673,057	0	0
		CST	SA	0	0	1,297,321	0	0
		PE	ACNP	466,377	0	0	0	0
		Total:		466,377	0	2,970,378	0	0
FPN: 258643-1								
I-275/I-4 FROM N HILLSBOROUGH RIVER TO DOWNTOWN INTERCHANGE								
DESCRIPTION: INTERCHANGE IMPROVEMENT								
OPERATIONAL IMPROVEMENTS RAMP MODIFICATIONS/ADVANCED RW TIS								
		ROW	DS	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
		Total:		1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
FPN: 445057-1								
I-275/SR 93 SB OFF RAMP TO I-4 FR N OF FLORIBRASKA TO W OF 21ST								
DESCRIPTION: INTERCHANGE - ADD LANES								
WIDEN RAMP, ADD LANES, ADD NEW EXIT RAMP								
		ENV	DS	48,976	0	0	0	0
		Total:		48,976	0	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 445056-2								
I-275/SR 93 SB/I-4/SR 400 WB FROM N OF MORGAN ST TO W OF N 12TH ST								
DESCRIPTION: INTERCHANGE - ADD LANES								
ADD AUX LANES, INTERCHANGE IMPROV., REALIGN PATH								
		ENV	DS	48,976	0	0	0	0
		Total:		48,976	0	0	0	0
FPN: 447107-2								
I275/SR93 FM N OF HFB TO N OF LOIS,SR60 FM KENNEDY TO N OF SPRUCE/TIA								
DESCRIPTION: ADD LANES & RECONSTRUCT								
EBN SECTION 4 - GENERAL USE LANE CONSTRUCTION ON SB I-275								
		DSB	ACNP	457,439,175	0	0	0	0
		ENV	ACNP	2,500,000	0	0	0	0
		INC	ACNP	8,217,918	0	0	0	0
		RRU	ACNP	8,359,786	0	0	0	0
		Total:		476,516,879	0	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 447107-3								
I275/SR93 FM N OF HFB TO N OF LOIS,SR60 FM KENNEDY TO N OF SPRUCE/TIA.								
DESCRIPTION: ADD LANES & RECONSTRUCT								
TBN SECTION 4								
		DSB	ACNP	0	0	48,463,609	0	0
		DSB	DI	0	0	50,148,621	0	0
		DSB	SIWR	0	0	26,831,005	0	0
		DSB	STED	0	0	83,594,135	0	0
		Total:		0	0	209,037,370	0	0
FPN: 447107-4								
I275/SR93 FM N OF HFB TO N OF LOIS;SR60 FM KENNEDY TO N OF SPRUCE/TIA								
DESCRIPTION: ADD LANES & RECONSTRUCT								
TBN SECTION 4								
		DSB	ACNP	0	0	0	0	156,169,883
		DSB	DI	0	0	0	0	206,485,486
		DSB	SIWR	0	0	0	0	15,474,492
		DSB	STED	0	0	0	0	12,780,454
		PE	ACNP	0	0	0	0	101,000
		Total:		0	0	0	0	391,011,315

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2023/24	2024/25	2025/26	2026/27	2027/28
FPN: 435726-1								
I-4 (SR 400) FM W OF I-75 NB OFF RAMP TO E OF MANGO RD								
DESCRIPTION: INTERCHANGE - ADD LANES								
ADD 1 TO 2 LANES INTERCHANGE MODIFICATION								
		PE	ACNP	0	0	1,628,889	0	0
		ROW	ACNP	0	0	0	7,602,000	0
		ROW	DI	0	0	0	7,707,000	0
		Total:		0	0	1,628,889	15,309,000	0
FPN: 446135-1								
I-4 EB AUXILIARY LANE FROM E OF BETHLEHEM RD TO W OF BRANCH FORBES RD								
DESCRIPTION: ADD AUXILIARY LANE(S)								
12"WIDE ASPHALT AUX LN & FULL DEPTH 12"WIDE ASPHALT SHOULDER								
		CST	ACNP	0	0	0	0	3,145,666
		Total:		0	0	0	0	3,145,666
FPN: 446132-1								
I-4 EB EXIT RAMP TO I-75 FROM E OF TAMPA BYPASS CANAL TO W OF I-75								
DESCRIPTION: ADD AUXILIARY LANE(S)								
12"WIDE ASPHALT AUX LN & FULL DEPTH 12"WIDE CONCRETE SHOULDER								
		CST	ACFP	0	0	5,713,010	0	0
		Total:		0	0	5,713,010	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 443319-1								
I-4 FROM EAST OF EB WEIGH STATION TO EAST OF MCINTOSH ROAD								
DESCRIPTION: INTERCHANGE IMPROVEMENT								
AUX LANE AND ON/OFF RAMP IMPROVEMENTS								
		CST	ACFP	3,924,128	0	0	0	0
		Total:		3,924,128	0	0	0	0
FPN: 448698-1								
I-4 TRUCK PARKING FACILITY								
DESCRIPTION: PARKING FACILITY								
		DSB	DI	0	10,000,000	0	0	0
		DSB	NFPD	0	15,000,000	0	0	0
		PE	DS	0	412,820	0	0	0
		Total:		0	25,412,820	0	0	0
FPN: 446134-1								
I-4 WB AUXILIARY LANE FROM E OF BETHLEHM RD TO W OF BRANCH FORBES RD								
DESCRIPTION: ADD AUXILIARY LANE(S)								
12'WIDE ASPHALT AUX LN & FULL DEPTH 12'WIDE ASPHALT SHOULDER								
		CST	ACNP	0	0	0	0	1,664,142
		PE	ACNP	0	0	0	531,227	0
		Total:		0	0	0	531,227	1,664,142

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 446133-1								
I-4 WB AUXILIARY LANE FROM E OF WEIGH STATION TO W OF MCINTOSH RD								
DESCRIPTION: ADD AUXILIARY LANE(S)								
12'WIDE ASPHALT AUX LN & FULL DEPTH 12'WIDE ASPHALT SHOULDER								
		CST	ACNP	0	0	0	0	3,788,769
		Total:		0	0	0	0	3,788,769
FPN: 446131-1								
I-4 WB AUXILIARY LANE FROM E OF 50TH ST T W OF MLK JR BLVD								
DESCRIPTION: ADD AUXILIARY LANE(S)								
12'WIDE ASPHALT AUX LN & FULL DEPTH 12'WIDE ASPHALT SHOULDER								
		CST	ACFP	0	4,702,291	0	0	0
		Total:		0	4,702,291	0	0	0
FPN: 443316-1								
I-4/SR 400 FROM PARK ROAD/WB EXIT RAMP INTERSECTION TO E OF PARK ROAD								
DESCRIPTION: INTERCHANGE IMPROVEMENT								
ADD SECOND LEFT TURN ON WB OFF RAMP								
		CST	ACFP	1,401,866	0	0	0	0
		Total:		1,401,866	0	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 444434-1								
I-4/SR 400 FROM W OF COUNTY LINE ROAD TO COUNTY LINE ROAD								
DESCRIPTION: ADD TURN LANE(S)								
ADD TURN LANES FROM WB TO COUNTY LINE, INSTALL SIGNAL								
		CST	ACFP	0	0	0	4,577,006	0
		CST	DIH	0	0	0	43,904	0
		PE	ACFP	0	1,057,806	0	0	0
		Total:		0	1,057,806	0	4,620,910	0
FPN: 443318-1								
I-4/SR 400 FROM WEST OF BRANCH FORBES RD TO EAST OF BRANCH FORBES RD								
DESCRIPTION: INTERCHANGE IMPROVEMENT								
INSTALL TRAFFIC SIGNAL AT BOTH I-4 EB & WB RAMP TERMINI INT								
		CST	ACFP	2,718,879	0	0	0	0
		Total:		2,718,879	0	0	0	0
FPN: 443321-1								
I-4/SR 400 FROM WEST OF MANGO RD TO MANGO RD								
DESCRIPTION: INTERCHANGE IMPROVEMENT								
ADD A LANE AT EB OFF-RAMP TO CREATE DUAL LEFT TURN LANES								
		CST	ACFP	2,308,003	0	0	0	0
		Total:		2,308,003	0	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 443317-1								
I-4/SR 400 FROM WEST OF THONOTOSASSA RD TO EAST OF THONOTOSASSA RD								
DESCRIPTION: INTERCHANGE IMPROVEMENT								
INSTALL TRAFFIC SIGNAL AT I-4 WB RAMP TERMINI INTERSECTION								
		CST	ACFP	3,002,069	0	0	0	0
		Total:		3,002,069	0	0	0	0
FPN: 430337-1								
I-4/SR 400 WB FM E OF ORIENT RD TO WEST OF I-75 (SR 93A)								
DESCRIPTION: ADD AUXILIARY LANE(S)								
ADD 1 TO 2 LANES INTERCHANGE MODIFICATIONS								
		ROW	ACNP	0	0	0	0	2,541,034
		ROW	BNIR	0	0	0	0	61,166
		Total:		0	0	0	0	2,602,200
FPN: 445056-1								
I-4/SR 400 WB TO I-275/SR 93 NB FR W OF 14TH TO FLORIBRASKA AVE								
DESCRIPTION: INTERCHANGE - ADD LANES								
WIDEN LANES, WIDEN RAMP AND ADD LANES								
		ENV	DS	48,976	0	0	0	0
		Total:		48,976	0	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 452378-1								
I-4/SR 400/ELECTRIC VEHICLE CHARGING PROGRAM								
DESCRIPTION: ELECTRIC VEHICLE CHARGING								
		OPS	GFEV	1,500,000	0	0	0	0
		Total:		1,500,000	0	0	0	0
FPN: 437789-1								
I-75 (SR93A) AND I-4/SR 600 HILLSBOROUGH COUNTY VARIOUS LOCATIONS								
DESCRIPTION: LIGHTING								
REPLACE HIGH MAST LIGHTING								
		CST	DDR	0	0	14,209,946	0	0
		CST	DIH	0	0	220,970	0	0
		Total:		0	0	14,430,916	0	0
FPN: 430573-3								
I75/I275 CD ROAD FM S OF COUNTY LINE RD TO COUNTY LINE RD (PHASE II)								
DESCRIPTION: NEW ROAD CONSTRUCTION								
CONSTRUCT SB CD ROAD SYSTEM TO COMPLEMENT NB CD ROAD SYSTEM								
		CST	ACNP	0	0	29,894,141	0	0
		Total:		0	0	29,894,141	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2023/24	2024/25	2025/26	2026/27	2027/28
FPN: 437650-2								
I-75/SR 93A AT GIBSONTON DRIVE								
DESCRIPTION: INTERCHANGE - ADD LANES								
GIBSONTON DRIVE DIVERGING DIAMOND								
		PE	ACFP	5,292,776	0	0	0	0
		Total:		5,292,776	0	0	0	0
FPN: 443630-2								
I-75/SR 93A FROM N CSX R/R/BROADWAY AVE TO S OF SR 582/FOWLER AVE								
DESCRIPTION: RIGID PAVEMENT REHABILITATION								
6 LANES								
		CST	ACNP	25,850,881	0	0	0	0
		Total:		25,850,881	0	0	0	0
FPN: 445317-2								
I-75/SR 93A NB FROM S OF TAMPA BYPASS CANAL TO S OF FOWLER AVE								
DESCRIPTION: ADD LANES & RECONSTRUCT								
ADD 12FT AUX LANE, 10FT PAVED SHOULDER, GUARDRAIL								
		CST	ACNP	47,939,118	0	0	0	0
		Total:		47,939,118	0	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 445317-1								
I-75/SR 93A SB FROM S OF TAMPA BYPASS CANAL TO S OF FOWLER AVE								
DESCRIPTION: ADD LANES & RECONSTRUCT								
ADD 12FT AUX LANE, 10FT PAVED SHOULDER, GUARDRAIL								
		CST	ACNP	40,975,745	0	0	0	0
		Total:		40,975,745	0	0	0	0
FPN: 451441-1								
LENNA AVENUE AT RAILROAD NGCN: 624349X								
DESCRIPTION: RAIL SAFETY PROJECT								
INSTALL PAVEMENT MARKINGS, WARNING SIGNS, STOP BARS								
		RRU	RHH	365,964	0	0	0	0
		Total:		365,964	0	0	0	0
FPN: 450672-1								
LOIS AVE FROM W CLEVELAND ST TO SR 616/BOY SCOUT BLVD								
DESCRIPTION: URBAN CORRIDOR IMPROVEMENTS								
RESURFACE, ADA UPGRADES, DRAINAGE & INTERSECTION IMPROVEMENT								
		CST	LF	0	0	0	0	899,000
		CST	SU	0	0	0	0	5,140,590
		PE	LF	0	0	740,000	0	0
		Total:		0	0	740,000	0	6,039,590

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 451373-1

MARSHALL MIDDLE SCHOOL SIDEWALKS-VARIOUS LOCATIONS

DESCRIPTION: SIDEWALK

CST	TALU	0	0	0	966,453	0
PE	TALU	401,000	0	0	0	0
Total:		401,000	0	0	966,453	0

FPN: 451326-1

MOVABLE BRIDGE REPAIRS - BRIDGE NO. 100100

DESCRIPTION: BRIDGE-REPAIR/REHABILITATION

CST	BRRP	0	0	0	0	6,454,700
CST	DIH	0	0	0	0	63,745
PE	BRRP	0	0	0	200,000	0
PE	DIH	0	0	0	1,000	0
Total:		0	0	0	201,000	6,518,445

FPN: 440511-4

N HIGHLAND AVE FROM WEST VIOLET STREET TO US 92/HILLSBOROUGH AVENUE

DESCRIPTION: URBAN CORRIDOR IMPROVEMENTS

RECONSTRUCT CURB LINE TO ADD SHARED USE PATH

CST	SU	0	0	0	3,781,095	0
Total:		0	0	0	3,781,095	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2023/24	2024/25	2025/26	2026/27	2027/28
FPN: 448506-1								
PALM RIVER RD AT US 41/50TH ST								
DESCRIPTION: INTERSECTION IMPROVEMENT								
		CST	CIGP	0	1,096,419	0	0	0
		CST	LFP	0	601,875	0	0	0
		Total:		0	1,698,294	0	0	0
FPN: 440734-1								
PARK RD INTERSECTION AT CORONET RD AND E ALSOBROOK ST								
DESCRIPTION: ADD LEFT TURN LANE(S)								
ADD LEFT TURN LANE								
		PE	SU	0	563,427	0	0	0
		Total:		0	563,427	0	0	0
FPN: 443923-1								
PLATT ST BRIDGE @ HILLSBOROUGH RIVER								
DESCRIPTION: FEASIBILITY STUDY								
STUDY FOR CURRENT CONDITIONS, MAINTENANCE, LONG TERM OPTIONS								
		PLN	SU	250,000	0	0	0	0
		Total:		250,000	0	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2023/24	2024/25	2025/26	2026/27	2027/28
FPN: 445393-1								
SR 39 AT TRAPNELL ROAD								
DESCRIPTION: RESURFACING								
RECONSTRUCT ALL LANES RIGID PAVEMENT ALONG CENTERLINE								
		CST	ACNP	0	3,972,554	0	0	0
		CST	DDR	0	2,586,699	0	0	0
		CST	DIH	0	83,345	0	0	0
		Total:		0	6,642,598	0	0	0
FPN: 447235-1								
SR 39 FROM S OF RAYBURN ROAD TO N OF GOLDEN RULE LANE								
DESCRIPTION: RESURFACING								
4 LANES								
		CST	ACNP	0	0	2,906,340	0	0
		PE	DDR	547,948	0	0	0	0
		PE	DIH	1,000	0	0	0	0
		Total:		548,948	0	2,906,340	0	0
FPN: 440338-2								
SR 39/ALEXANDER ST FROM W OF SR 39/REDMAN PKWY TO I-4/SR 400								
DESCRIPTION: SIDEWALK								
BRING ROADSIDE FEATURES INTO COMPLIANCE FROM SEGMENT 1								
		ROW	SU	0	0	0	0	2,074,500
		Total:		0	0	0	0	2,074,500

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2023/24	2024/25	2025/26	2026/27	2027/28
FPN: 437824-1								
SR 45 AT RAILROAD CROSSING 626925-T N OF E LONG STREET								
DESCRIPTION: RAILROAD CROSSING								
REPLACE CONCRETE PANEL WITH CONCRETE TUB								
		PE	DDR	339,392	0	0	0	0
		PE	DIH	1,000	0	0	0	0
		RRU	DDR	30,000	0	0	0	0
		Total:		370,392	0	0	0	0

FPN: 437822-1

SR 45/NEBRASKA AVE AT RAILROAD CROSSING 626893-P S OF BUSCH BLVD

DESCRIPTION: RAILROAD CROSSING

REPLACE CONCRETE PANELS WITH CONCRETE TUB

		CST	DDR	0	170,716	0	0	0
		CST	DIH	0	2,560	0	0	0
		CST	DS	0	20,486	0	0	0
		ROW	DDR	30,000	0	0	0	0
		ROW	DIH	20,000	0	0	0	0
		ROW	DS	40,200	0	0	0	0
		RRU	DDR	0	265,345	0	0	0
		RRU	DS	0	154,655	0	0	0
		Total:		90,200	613,762	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2023/24	2024/25	2025/26	2026/27	2027/28
FPN: 441664-1								
SR 553/N PARK RD FROM US 92/SR 600/E BAKER ST TO N OF I-4/SR 400								
DESCRIPTION: RESURFACING								
6 LANES								
		CST	CARU	0	341,922	0	0	0
		CST	DDR	0	4,680,300	0	0	0
		CST	DIH	0	54,465	0	0	0
		Total:		0	5,076,687	0	0	0
FPN: 441664-2								
SR 553/N PARK RD FROM US 92/SR 600/N PARK RD TO N OF I-4/SR 400.								
DESCRIPTION: URBAN CORRIDOR IMPROVEMENTS								
		CST	DIH	0	1,058	0	0	0
		CST	DS	0	429,304	0	0	0
		Total:		0	430,362	0	0	0
FPN: 443347-1								
SR 573/S DALE MABRY FROM S OF PINEWOOD ST TO N OF BALLAST POINT BLVD								
DESCRIPTION: RESURFACING								
4 LANES								
		CST	DDR	715,260	0	0	0	0
		CST	DIH	80,232	0	0	0	0
		CST	SA	5,302,075	0	0	0	0
		Total:		6,097,567	0	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2023/24	2024/25	2025/26	2026/27	2027/28
FPN: 255893-4								
SR 574 (MLK BLVD) FROM EAST OF KINGSWAY RD TO E OF MCINTOSH RD								
DESCRIPTION: ADD LANES & RECONSTRUCT								
2 TO 4 LANES								
		CST	CARU	0	7,301,076	0	0	0
		CST	CM	0	2,107,289	0	0	0
		CST	DDR	0	18,191,460	0	0	0
		CST	DIH	0	426,329	0	0	0
		CST	SA	0	1,093,892	0	0	0
		RRU	LF	0	550,000	0	0	0
		Total:		0	29,670,046	0	0	0

FPN: 437560-1

SR 574/DR. MLK JR. BLVD FROM W OF GALLAGHER RD. TO W OF OAK BROOK LN

DESCRIPTION: RESURFACING

2 LANES

		CST	DDR	0	4,085,815	0	0	0
		CST	DIH	0	24,788	0	0	0
		Total:		0	4,110,603	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2023/24	2024/25	2025/26	2026/27	2027/28
FPN: 443491-1								
SR 574/W MLK JR BLVD FROM N DALE MABRY HWY TO 40TH AVE								
DESCRIPTION: CORRIDOR/SUBAREA PLANNING								
SAFETY & MOBILITY CORRIDOR STUDY								
		PLN	SU	0	0	501,000	0	0
		Total:		0	0	501,000	0	0
FPN: 437821-1								
SR 580/BUSCH BLVD @ RR CROSSING 626507-C E OF N 14TH ST								
DESCRIPTION: RAILROAD CROSSING								
REPLACE CONCRETE PANELS WITH CONCRETE TUB								
		PE	DIH	1,000	0	0	0	0
		PE	DS	255,814	0	0	0	0
		RRU	DDR	30,000	0	0	0	0
		Total:		286,814	0	0	0	0
FPN: 255339-2								
SR 580/SR 600/US 92/HILLSBOROUGH AVE FR BAY PATH LANE TO E OF TUDOR DR								
DESCRIPTION: WETLAND MITIGATION/RESTORATION								
		CST	DEM	750,000	0	0	0	0
		CST	DIH	11,250	0	0	0	0
		Total:		761,250	0	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2023/24	2024/25	2025/26	2026/27	2027/28
FPN: 435908-2								
SR 580/W BUSCH BLVD FROM N DALE MABRY HWY TO N NEBRASKA								
DESCRIPTION: URBAN CORRIDOR IMPROVEMENTS								
ROADWAY AND PEDESTRIAN SAFETY IMPROVEMENTS								
		CST	SU	0	0	12,251,252	0	0
		CST	TALT	0	0	165,037	0	0
		CST	TALU	0	0	4,464,866	0	0
		Total:		0	0	16,881,155	0	0
FPN: 446270-1								
SR 582/E FOWLER AVE FROM W OF BB DOWNS BLVD TO W OF RIVERHILLS DR								
DESCRIPTION: RESURFACING								
6 LANES								
		CST	DDR	4,799,872	0	0	0	0
		CST	DIH	198,461	0	0	0	0
		CST	DS	157,953	0	0	0	0
		CST	SA	9,925,707	0	0	0	0
		Total:		15,081,993	0	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2023/24	2024/25	2025/26	2026/27	2027/28
FPN: 449644-2								
SR 582/FOWLER AVE FROM 56TH ST TO E OF I-75								
DESCRIPTION: BIKE PATH/TRAIL								
CONSTRUCT TRAIL ALONG FOWLER AVE								
		CST	DIH	0	0	0	0	23,180
		CST	TALT	0	0	0	0	1,159,000
		CST	TALU	0	0	0	0	3,477,000
		PE	TALU	801,000	0	0	0	0
		Total:		801,000	0	0	0	4,659,180
FPN: 445652-1								
SR 582/FOWLER AVE FROM FLORIDA AVENUE TO 50TH STREET								
DESCRIPTION: URBAN CORRIDOR IMPROVEMENTS								
SAFETY, TRANSIT AND OPERATIONAL IMPROVEMENTS								
		CST	DDR	0	0	90,000	0	0
		CST	DIH	0	0	261,600	0	0
		CST	LF	0	0	14,087,001	0	0
		CST	SU	0	0	11,881,533	0	0
		CST	TALT	0	0	9,690	0	0
		CST	TALU	0	0	583,215	0	0
		PE	DIH	1,000	0	0	0	0
		PE	SU	1,000,000	0	0	0	0
		PE	TALU	1,500,000	0	0	0	0
		Total:		2,501,000	0	26,913,039	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2023/24	2024/25	2025/26	2026/27	2027/28
FPN: 447973-1								
SR 597/SR 600/DALE MABRY N FROM N OF W SOUTH AVE TO N OF W WATERS AVE								
DESCRIPTION: RESURFACING								
6 LANES								
		CST	ACNR	0	0	9,043,641	0	0
		CST	DIH	0	0	109,000	0	0
		CST	SA	0	0	1,085,236	0	0
		PE	DIH	1,000	0	0	0	0
		PE	SA	1,127,886	0	0	0	0
		Total:		1,128,886	0	10,237,877	0	0

FPN: 441662-1

SR 60 FROM E BUCKINGHAM PL TO E OF LITHIA PINECREST RD

DESCRIPTION: RESURFACING

6 AND 7 LANES

		CST	ACNR	0	2,942,131	0	0	0
		CST	DIH	0	40,620	0	0	0
		CST	SA	0	1,408,687	0	0	0
		Total:		0	4,391,438	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2023/24	2024/25	2025/26	2026/27	2027/28
FPN: 435750-1								
SR 60 FROM VALRICO RD TO E OF DOVER RD								
DESCRIPTION: ADD LANES & RECONSTRUCT								
4 TO 6 LANES								
		ROW	BNIR	0	0	9,894,900	0	0
		ROW	DIH	0	0	740,001	0	0
		Total:		0	0	10,634,901	0	0
FPN: 450337-1								
SR 60 FROM W OF BEN T DAVIS BEACH ENTRANCE TO BAYPORT DRIVE								
DESCRIPTION: RESURFACING								
		CST	CARU	0	0	2,810,546	0	0
		CST	DDR	0	0	6,663,916	0	0
		CST	DIH	0	0	185,293	0	0
		CST	DS	0	0	1,466,906	0	0
		CST	SA	0	0	2,259,698	0	0
		PE	DIH	1,000	0	0	0	0
		PE	DS	1,263,576	0	0	0	0
		Total:		1,264,576	0	13,386,359	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2023/24	2024/25	2025/26	2026/27	2027/28
FPN: 443426-1								
SR 60 FROM W OF SR 39 TO W OF CLARENCE GORDON JR RD.								
DESCRIPTION: RESURFACING								
4 LANES								
		CST	ACNP	9,008,397	0	0	0	0
		CST	ACNR	4,267,991	0	0	0	0
		CST	DIH	199,146	0	0	0	0
		CST	SA	1,659,549	0	0	0	0
		Total:		15,135,083	0	0	0	0
FPN: 449124-2								
SR 60/ADAMO DR AT 26TH STREET								
DESCRIPTION: TRAFFIC SIGNALS								
NEW TRAFFIC SIGNAL INSTALLATION								
		CST	DIH	0	0	11,313	0	0
		CST	DS	0	0	848,473	0	0
		PE	DIH	1,000	0	0	0	0
		ROW	DS	5,500	0	0	0	0
		Total:		6,500	0	859,786	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2023/24	2024/25	2025/26	2026/27	2027/28
FPN: 450768-1								
SR 60/ADAMO DR FROM W OF 45TH ST TO W OF YEOMAN ST								
DESCRIPTION: NEW BRIDGE CONSTRUCTION								
CONSTRUCT OVERPASS ALONG ADAMO AND RESURFACE EXISTING LANES								
		PE	ACFP	0	0	0	0	9,026,122
		Total:		0	0	0	0	9,026,122
FPN: 450828-1								
SR 60/ADAMO DR FROM W OF KELSEY LN TO W OF WAYNE PL								
DESCRIPTION: WIDEN/RESURFACE EXIST LANES								
US301/SR60 INTERSECTION IMPROVEMENTS & SIDEWALK RECONSTRUCT								
		PE	ACFP	0	0	678,304	0	0
		Total:		0	0	678,304	0	0
FPN: 448934-1								
SR 60/ADAMO DRIVE FROM W OF N 34TH STREET TO E OF N 34TH ST								
DESCRIPTION: RESURFACING								
		CST	ACNP	0	0	0	3,904,943	0
		CST	DDR	0	0	0	563,339	0
		CST	DIH	0	0	0	67,601	0
		CST	SA	0	0	0	601,773	0
		PE	DIH	0	30,000	0	0	0
		PE	SA	0	51,034	0	0	0
		Total:		0	81,034	0	5,137,656	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2023/24	2024/25	2025/26	2026/27	2027/28
FPN: 443969-2								
SR 60/BRANDON BLVD AT ST CLOUD DR								
DESCRIPTION: INTERSECTION IMPROVEMENT								
G/W 435750-1								
		CST	DIH	0	0	0	0	4,330
		CST	LF	0	0	0	0	36,081
		CST	LFP	0	0	0	0	144,323
		CST	TRIP	0	0	0	0	144,323
		PE	DIH	1,000	0	0	0	0
		PE	LF	371,430	0	0	0	0
		ROW	LF	0	0	319,300	0	0
		Total:		372,430	0	319,300	0	329,057

FPN: 441288-1

SR 60/BRANDON BLVD AT VALRICO ROAD

DESCRIPTION: INTERSECTION IMPROVEMENT

ADD SB TO EB LEFT TURN LANE AND A NB TO WB LEFT TURN LANE

		CST	LFP	0	0	0	0	803,015
		CST	TRIP	0	0	0	0	803,015
		Total:		0	0	0	0	1,606,030

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2023/24	2024/25	2025/26	2026/27	2027/28
FPN: 441663-1								
SR 60/E ADAMO DR FROM EAST OF US 41 TO EAST OF US 301								
DESCRIPTION: RESURFACING								
4 LANES								
		CST	ACNR	9,473,234	0	0	0	0
		CST	DIH	150,524	0	0	0	0
		CST	SA	1,184,154	0	0	0	0
		Total:		10,807,912	0	0	0	0
FPN: 416856-2								
SR 60/KENNEDY BLVD AT WILLOW AVE RR CROSSING 626304-X								
DESCRIPTION: RAILROAD CROSSING								
MILL AND RESURFACE RR CROSSING								
		CST	DDR	169,222	0	0	0	0
		Total:		169,222	0	0	0	0
FPN: 447975-1								
SR 60/KENNEDY BLVD FROM W OF S HOOVER BLVD TO CHURCH AVE								
DESCRIPTION: RESURFACING								
6 LANES								
		CST	DDR	6,096,047	0	0	0	0
		CST	DIH	70,340	0	0	0	0
		Total:		6,166,387	0	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2023/24	2024/25	2025/26	2026/27	2027/28
FPN: 443969-1								
SR 60/W BRANDON BLVD FROM LAKEWOOD DR TO MOUNT CARMEL								
DESCRIPTION: INTERSECTION IMPROVEMENT								
IMPROVE TURN LANES AND ADD MEDIANS								
		CST	LFP	0	3,023,366	0	0	0
		CST	TRIP	0	1,668,754	0	0	0
		CST	TRWR	0	1,354,612	0	0	0
		Total:		0	6,046,732	0	0	0
FPN: 446272-1								
SR 676/SR 45/USB 41/CAUSEWAY BLVD FROM W OF US 301 TO E OF US 41/50 ST								
DESCRIPTION: RESURFACING								
4 LANES								
		CST	DDR	0	3,418,217	0	0	0
		CST	DIH	0	82,640	0	0	0
		CST	DS	0	2,469,887	0	0	0
		Total:		0	5,970,744	0	0	0
FPN: 449852-1								
SR616/BOY SCOUT BLVD FROM E OF MANHATTAN AVE TO W OF MANHATTAN AVE								
DESCRIPTION: TRAFFIC SIGNALS								
NEW SIGNAL,INTERSECTION LIGHTING & SIGNING/PAVEMENT MARKINGS								
		CST	ACSS	1,478,861	0	0	0	0
		Total:		1,478,861	0	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2023/24	2024/25	2025/26	2026/27	2027/28
FPN: 439482-2								
TAMPA BYPASS CANAL TRAIL FROM N 34TH ST TO SR 581 (BRUCE B DOWNS)								
DESCRIPTION: BIKE PATH/TRAIL								
ADDITION OF 12' MULTI USE TRAIL								
		PE	TALT	0	14,153	0	0	0
		PE	TALU	0	364,847	0	0	0
		Total:		0	379,000	0	0	0
FPN: 451374-1								
TOMLIN MIDDLE SCHOOL SIDEWALK-VARIOUS LOCATIONS								
DESCRIPTION: SIDEWALK								
		CST	TALU	0	0	0	407,873	0
		PE	TALU	401,000	0	0	0	0
		Total:		401,000	0	0	407,873	0
FPN: 448508-1								
TWIGGS ST FROM NEBRASKA AVE TO ASHLEY DRIVE								
DESCRIPTION: URBAN CORRIDOR IMPROVEMENTS								
COMPLETE STREETS AND SAFETY IMPROVEMENTS								
		CST	CIGP	0	0	2,170,132	0	0
		CST	LFP	0	0	3,162,192	0	0
		PE	CIGP	496,030	0	0	0	0
		PE	LFP	496,030	0	0	0	0
		Total:		992,060	0	5,332,324	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2023/24	2024/25	2025/26	2026/27	2027/28
FPN: 255796-1								
US 301 (SR 41) FROM FOWLER AVE TO SR 56								
DESCRIPTION: PD&E/EMO STUDY								
PD&E STUDY FOR US 301								
		PDE	DEM	3,500	0	0	0	0
		Total:		3,500	0	0	0	0
FPN: 450693-1								
US 301 AT HARNEY RD, STACY RD AND MCINTOSH RD INTERSECTIONS								
DESCRIPTION: TRAFFIC SIGNALS								
CONSTRUCT NEW TRAFFIC SIGNALS AT THREE INTERSECTIONS								
		CST	DIH	46,704	0	0	0	0
		CST	SU	3,502,831	0	0	0	0
		Total:		3,549,535	0	0	0	0
FPN: 451240-1								
US 301 AT PALM RIVER ROAD								
DESCRIPTION: INTERSECTION IMPROVEMENT								
REPLACE SIGNAL, INSTALL PED XWALKS AND SIGNALS, BIKE KEYHOLE								
		CST	CIGP	0	0	805,000	0	0
		CST	LFP	0	0	805,000	0	0
		Total:		0	0	1,610,000	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2023/24	2024/25	2025/26	2026/27	2027/28
FPN: 446273-1								
US 301/SR 41 FM N OF CHERRY TREE LN TO N OF HILLSBOROUGH RIVER BRIDGE								
DESCRIPTION: RESURFACING								
2 LANES								
		CST	DDR	4,641,031	0	0	0	0
		CST	DIH	57,941	0	0	0	0
		Total:		4,698,972	0	0	0	0
FPN: 445392-1								
US 301/SR 43 AT SYMMES ROAD								
DESCRIPTION: RESURFACING								
RECONSTRUCT ALL LANES RIGID PAVEMENT ALONG CENTERLINE								
		CST	ACNP	0	5,236,042	0	0	0
		CST	DIH	0	127,229	0	0	0
		CST	SA	0	4,643,892	0	0	0
		Total:		0	10,007,163	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2023/24	2024/25	2025/26	2026/27	2027/28
FPN: 439833-1								
US 301/SR 43 FROM MANATEE CO LINE TO S OF SR 674/SUN CITY CENTER BLVD								
DESCRIPTION: RESURFACING								
2 LANES								
		CST	ACSS	0	4,354,077	0	0	0
		CST	DDR	0	6,076,001	0	0	0
		CST	DIH	0	151,361	0	0	0
		CST	DS	0	960,516	0	0	0
		CST	SA	0	1,785,669	0	0	0
		Total:		0	13,327,624	0	0	0
FPN: 445920-1								
US 301/SR 43 FROM N OF BLOOMINGDALE AVE TO MLK BLVD								
DESCRIPTION: RESURFACING								
4 AND 6 LANES								
		CST	ACSS	0	219,663	0	0	0
		CST	DDR	0	14,919,139	0	0	0
		CST	DIH	0	209,391	0	0	0
		Total:		0	15,348,193	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 445936-1 US 301/SR 43 FROM S OF BALM ROAD/PASEO AL MAR BLVD TO S OF WHITT ROAD DESCRIPTION: RESURFACING 4-6 LANES								
		CST	ACNR	0	5,565,463	0	0	0
		CST	DIH	0	159,529	0	0	0
		CST	SA	0	10,245,732	0	0	0
		Total:		0	15,970,724	0	0	0
FPN: 443428-1 US 301/SR 43 FROM S OF CR 672/BIG BEND RD TO N OF CR 672/BIG BEND RD DESCRIPTION: RESURFACING 6 LANES								
		CST	ACNP	6,697,929	0	0	0	0
		CST	DIH	272,768	0	0	0	0
		CST	SA	4,069,922	0	0	0	0
		Total:		11,040,619	0	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2023/24	2024/25	2025/26	2026/27	2027/28
FPN: 425501-1								
US 301/SR 43/US 41 FROM S OF SR 574 (MLK BL) TO N OF HAMPTON OAKS PKWY								
DESCRIPTION: RESURFACING								
2 LANES								
		CST	DDR	0	0	3,238,807	0	0
		CST	DIH	0	0	62,267	0	0
		CST	DS	0	0	2,260,463	0	0
		PE	DIH	1,000	0	0	0	0
		PE	DS	614,417	0	0	0	0
		Total:		615,417	0	5,561,537	0	0
FPN: 443427-1								
US 301/US 41/SR 43 FROM S OF WHITT RD TO N OF RIVERCREST DR								
DESCRIPTION: RESURFACING								
6 LANES								
		CST	ACNP	6,327,107	0	0	0	0
		CST	ACNR	3,271,620	0	0	0	0
		CST	DIH	143,981	0	0	0	0
		CST	SA	1,199,840	0	0	0	0
		Total:		10,942,548	0	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2023/24	2024/25	2025/26	2026/27	2027/28
FPN: 452206-1								
US 41 AT SR 60 - ELECTRIC VEHICLE CHARGER DEPLOYMENT - NEVI								
DESCRIPTION: ELECTRIC VEHICLE CHARGING								
NEVI: NATIONAL ELECTRIC VEHICLE INFRASTRUCTURE PROGRAM								
		CAP	GFEV	900,000	0	0	0	0
		OPS	GFEV	0	1,500,000	0	0	0
		Total:		900,000	1,500,000	0	0	0
FPN: 440511-2								
US 41B/N TAMPA ST & N FLORIDA AVE FROM FLORIBRASKA & PALM TO MLK BLVD								
DESCRIPTION: URBAN CORRIDOR IMPROVEMENTS								
MULTIMODAL SAFETY IMPROVEMENTS								
		CST	DIH	0	306,489	0	0	0
		CST	GFSU	0	2,436,707	0	0	0
		CST	SU	0	18,556,357	0	0	0
		PE	DS	300,000	0	0	0	0
		PE	SU	3,000,000	0	0	0	0
		Total:		3,300,000	21,299,553	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2023/24	2024/25	2025/26	2026/27	2027/28
FPN: 437819-1								
US 92/BAKER ST AT RAIL CROSSING 624409-E W OF N MICHIGAN AVE								
DESCRIPTION: RAILROAD CROSSING								
REPLACE CONCRETE PANELS WITH CONCRETE TUB								
		CST	DIH	0	0	765	0	0
		CST	DS	0	0	57,351	0	0
		PE	DDR	0	340,808	0	0	0
		PE	DIH	0	1,000	0	0	0
		RRU	DDR	0	50,000	183,152	0	0
		RRU	DS	0	0	366,848	0	0
		Total:		0	391,808	608,116	0	0
FPN: 444264-1								
US 92/E REYNOLDS ST AT CSX NCGN:624411F								
DESCRIPTION: RAILROAD CROSSING								
RECONSTRUCT CROSSING WITH CONCRETE MBM TUBS								
		CST	DIH	0	0	14,744	0	0
		CST	DS	0	0	288,372	0	0
		PE	DIH	0	1,000	0	0	0
		PE	DS	0	274,640	0	0	0
		RRU	DS	0	30,000	0	0	0
		Total:		0	305,640	303,116	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2023/24	2024/25	2025/26	2026/27	2027/28
FPN: 445674-1								
US 92/SR 580/W HILLSBOROUGH AVE AT DANIELS ROAD								
DESCRIPTION: DRAINAGE IMPROVEMENTS								
CONSTRUCT 6'X12' REINFORCED CONCRETE BOX CULVERT								
		CST	ACPR	0	515,531	0	0	0
		CST	DIH	0	19,973	0	0	0
		CST	DS	0	982,471	0	0	0
		Total:		0	1,517,975	0	0	0
FPN: 445677-1								
US 92/SR 580/W HILLSBOROUGH AVE AT GEORGE RD								
DESCRIPTION: DRAINAGE IMPROVEMENTS								
CONSTRUCT 6'X10' REINFORCED CONCRETE BOX CULVERT								
		CST	ACPR	0	600,418	0	0	0
		CST	DIH	0	17,908	0	0	0
		CST	DS	0	742,688	0	0	0
		Total:		0	1,361,014	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2023/24	2024/25	2025/26	2026/27	2027/28
FPN: 450339-1								
US 92/SR 600 FROM EUREKA SPRINGS RD TO THONOTOSASSA RD								
DESCRIPTION: RESURFACING								
2 LANES								
		CST	ACNR	0	0	8,325,567	0	0
		CST	CARU	0	0	90,001	0	0
		CST	CM	0	0	288,348	0	0
		CST	DDR	0	0	8,948,072	0	0
		CST	DIH	0	0	247,747	0	0
		PE	DDR	545,423	0	0	0	0
		PE	DIH	1,000	0	0	0	0
		PE	DS	1,211,455	0	0	0	0
		Total:		1,757,878	0	17,899,735	0	0

FPN: 447749-1

US 92/SR 600 OVER TAMPA BAY - LONG BRIDGE REPAIR BRIDGE 100300, 100585

DESCRIPTION: BRIDGE-REPAIR/REHABILITATION

		CST	BRRP	0	0	595,375	0	0
		CST	DIH	0	0	7,938	0	0
		PE	BRRP	0	350,000	0	0	0
		PE	DIH	0	1,000	0	0	0
		Total:		0	351,000	603,313	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2023/24	2024/25	2025/26	2026/27	2027/28
FPN: 438784-1								
US 92/SR 600/GANDY BRIDGE WB #100585 OVER TAMPA BAY								
DESCRIPTION: BRIDGE-REPAIR/REHABILITATION								
		CST	BRRP	0	2,729,614	0	0	0
		CST	DIH	0	36,395	0	0	0
		PE	BRRP	200,000	0	0	0	0
		PE	DIH	1,000	0	0	0	0
		Total:		201,000	2,766,009	0	0	0
FPN: 449132-1								
US 92/SR 600/HILLSBOROUGH AVE AT N 15TH STREET								
DESCRIPTION: TRAFFIC SIGNALS								
NEW TRAFFIC SIGNAL INSTALLATION								
		CST	DIH	0	0	12,239	0	0
		CST	DS	0	0	917,902	0	0
		ROW	DIH	20,000	0	0	0	0
		ROW	DS	165,500	0	0	0	0
		Total:		185,500	0	930,141	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2023/24	2024/25	2025/26	2026/27	2027/28
FPN: 451331-1								
US 92/SR 600/HILLSBOROUGH AVE FROM W OF N 39TH ST TO E OF N 42ND ST								
DESCRIPTION: RESURFACING								
MILLING AND RESURFACING								
		CST	DIH	0	0	26,173	0	0
		CST	DS	0	0	1,864,836	0	0
		PE	DIH	98,460	0	0	0	0
		Total:		98,460	0	1,891,009	0	0
FPN: 443781-1								
US 92/SR 600/S DALE MABRY HWY FM N OF BALLAST POINT TO S OF SEVILLA ST								
DESCRIPTION: RESURFACING								
4 LANES								
		CST	CARU	0	858,944	0	0	0
		CST	DDR	0	3,297,607	0	0	0
		CST	DIH	0	58,252	0	0	0
		Total:		0	4,214,803	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

HILLSBOROUGH

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Facility	Item No.	Phase	Fund	2023/24	2024/25	2025/26	2026/27	2027/28
FPN: 445668-1								
US92/SR 600 FROM W END OF EB GANDY BRIDGE TO DALE MABRY HWY								
DESCRIPTION: ITS COMMUNICATION SYSTEM								
ITS DEPLOYMENT ON GANDY								
		CST	DIH	0	55,624	0	0	0
		CST	DITS	0	2,895,021	0	0	0
		CST	DS	0	1,289,536	0	0	0
		Total:		0	4,240,181	0	0	0
FPN: 443665-1								
USB 41/SR 685 FROM USB41/SR 685/FLORIDA AVE TO SR 60 E JACKSON								
DESCRIPTION: RESURFACING								
3 LANES								
		CST	ACNR	3,370,002	0	0	0	0
		CST	DIH	63,194	0	0	0	0
		CST	SA	2,742,909	0	0	0	0
		Total:		6,176,105	0	0	0	0
FPN: 443925-1								
VISION ZERO CORRIDOR STUDIES - VARIOUS LOCATIONS								
DESCRIPTION: FEASIBILITY STUDY								
15TH,78TH,BBD,MANGO,FLETCHER,LYNN TURNER,SHELDON,GIBSONTON								
		PLN	SU	500,000	0	0	0	0
		Total:		500,000	0	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2023/24	2024/25	2025/26	2026/27	2027/28
FPN: 451445-1								
WIGGINS ROAD SOUTH-RRMP A-857.81 AT RAIL CROSSING NGCN: 624307L								
DESCRIPTION: RAIL SAFETY PROJECT								
INSTALL FLASHING LIGHTS AND GATES								
		RRU	RHH	365,964	0	0	0	0
		Total:		365,964	0	0	0	0

FLP: AVIATION

FPN: 446798-1

PETER O KNIGHT AIRPORT - INSTALL INSTRUMENT APPROACH AID

DESCRIPTION: AVIATION PRESERVATION PROJECT

		CAP	DDR	0	0	1,000,000	0	0
		CAP	LF	0	0	1,000,000	0	0
		Total:		0	0	2,000,000	0	0

FPN: 444480-1

PETER O KNIGHT AIRPORT - RUNWAY & TAXIWAY EDGE LIGHTING REPLACEMENT

DESCRIPTION: AVIATION PRESERVATION PROJECT

		CAP	DPTO	832,000	0	0	0	0
		CAP	LF	832,000	0	0	0	0
		Total:		1,664,000	0	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2023/24	2024/25	2025/26	2026/27	2027/28
FPN: 444481-1								
PETER O KNIGHT AIRPORT - RUNWAY 36 PAPI LIGHTS REPLACEMENT								
DESCRIPTION: AVIATION PRESERVATION PROJECT								
		CAP	DPTO	92,400	0	0	0	0
		CAP	LF	23,100	0	0	0	0
		Total:		115,500	0	0	0	0
FPN: 444479-1								
TAMPA EXECUTIVE AIRPORT - APRONS A,B, AND C SEAL COATING								
DESCRIPTION: AVIATION PRESERVATION PROJECT								
		CAP	DPTO	621,000	0	0	0	0
		CAP	LF	621,000	0	0	0	0
		Total:		1,242,000	0	0	0	0
FPN: 444467-1								
TAMPA EXECUTIVE AIRPORT - RUNWAY 18/36 & TAXIWAY A & C REHABILITATION								
DESCRIPTION: AVIATION PRESERVATION PROJECT								
		CAP	DDR	1,600,000	0	0	0	0
		CAP	LF	400,000	0	0	0	0
		Total:		2,000,000	0	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2023/24	2024/25	2025/26	2026/27	2027/28
FPN: 433001-1								
TAMPA EXECUTIVE AIRPORT - TAXIWAY C REHABILITATION								
DESCRIPTION: AVIATION PRESERVATION PROJECT								
		CAP	DDR	385,360	0	0	0	0
		CAP	LF	96,340	0	0	0	0
		Total:		481,700	0	0	0	0
FPN: 438711-1								
TAMPA INTERNATIONAL AIRPORT - BAGGAGE HANDLING SYSTEMS SERVERS								
DESCRIPTION: AVIATION PRESERVATION PROJECT								
UPGRADE/ENHANCEMENT								
		CAP	DDR	735,425	0	0	0	0
		CAP	DPTO	353,725	0	0	0	0
		CAP	LF	1,089,150	0	0	0	0
		Total:		2,178,300	0	0	0	0
FPN: 441912-1								
TAMPA INTERNATIONAL AIRPORT - CARGO PARKING LOT REHABILITATION								
DESCRIPTION: AVIATION REVENUE/OPERATIONAL								
		CAP	DDR	0	307,500	0	0	0
		CAP	LF	0	307,500	0	0	0
		Total:		0	615,000	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2023/24	2024/25	2025/26	2026/27	2027/28
FPN: 444218-1								
TAMPA INTERNATIONAL AIRPORT - EXPANSION OF MAIN TERMINAL								
DESCRIPTION: AVIATION CAPACITY PROJECT								
RED AND BLUE CURBSIDES								
		CAP	DDR	2,450,750	0	0	0	0
		CAP	LF	2,450,750	0	0	0	0
		Total:		4,901,500	0	0	0	0
FPN: 438753-1								
TAMPA INTERNATIONAL AIRPORT - PHASE 2 AND 3 MASTER PLAN PROJECTS								
DESCRIPTION: AVIATION CAPACITY PROJECT								
		CAP	DIS	10,000,000	20,000,000	10,000,000	0	0
		CAP	DPTO	0	4,325,031	0	0	0
		CAP	GMR	20,000,000	0	20,000,000	0	0
		CAP	LF	30,000,000	34,325,031	30,000,000	0	0
		CAP	SIWR	0	10,000,000	0	0	0
		Total:		60,000,000	68,650,062	60,000,000	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2023/24	2024/25	2025/26	2026/27	2027/28
FPN: 442032-1								
TAMPA INTERNATIONAL AIRPORT - RAMP BLUE (PEMCO)								
DESCRIPTION: AVIATION PRESERVATION PROJECT								
CONCRETE JOINT AND SLAB REHABILITATION								
		CAP	DPTO	0	0	330,000	0	0
		CAP	LF	0	0	424,043	0	0
		Total:		0	0	754,043	0	0
FPN: 432969-1								
TAMPA INTERNATIONAL AIRPORT - RAMP FEDEX/EMORY AND TAXIWAY K								
DESCRIPTION: AVIATION PRESERVATION PROJECT								
CONCRETE JOINT AND SLAB REHABILITATION								
		CAP	DDR	0	0	67,606	0	0
		CAP	DPTO	0	0	417,394	0	0
		CAP	LF	0	0	485,000	0	0
		Total:		0	0	970,000	0	0
FPN: 442031-1								
TAMPA INTERNATIONAL AIRPORT - RAMP RED (PEMCO)								
DESCRIPTION: AVIATION PRESERVATION PROJECT								
CONCRETE JOINT AND SLAB REHABILITATION								
		CAP	DPTO	0	0	350,000	0	0
		CAP	LF	0	0	449,743	0	0
		Total:		0	0	799,743	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2023/24	2024/25	2025/26	2026/27	2027/28
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FPN: 448736-1

TAMPA INTERNATIONAL AIRPORT - REPLACE ARFF VEHICLE

DESCRIPTION: AVIATION SAFETY PROJECT

CAP	DDR	500,000	0	0	0	0	0
CAP	LF	691,500	0	0	0	0	0
Total:		1,191,500	0	0	0	0	0

FPN: 448737-1

TAMPA INTERNATIONAL AIRPORT - SHOOTER DETECTION SYSTEM

DESCRIPTION: AVIATION SECURITY PROJECT

CAP	DDR	800,000	0	0	0	0	0
CAP	LF	905,500	0	0	0	0	0
Total:		1,705,500	0	0	0	0	0

FPN: 444478-1

TAMPA INTERNATIONAL AIRPORT - TAXIWAY B CONCRETE AND JOINT REHAB

DESCRIPTION: AVIATION PRESERVATION PROJECT

CAP	DPTO	153,800	0	0	0	0	0
CAP	FAA	922,500	0	0	0	0	0
CAP	LF	153,800	0	0	0	0	0
Total:		1,230,100	0	0	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2023/24	2024/25	2025/26	2026/27	2027/28
FPN: 444476-1								
TAMPA INTERNATIONAL AIRPORT - TAXIWAYS A,C,D,J,V AND W								
DESCRIPTION: AVIATION PRESERVATION PROJECT								
ASPHALT SHOULDER REHABILITATION								
		CAP	DPTO	356,000	0	0	0	0
		CAP	FAA	2,135,900	0	0	0	0
		CAP	LF	356,000	0	0	0	0
		Total:		2,847,900	0	0	0	0

FPN: 444474-1

TAMPA INTERNATIONAL AIRPORT - WEST SIDE (AIRSIDE E & F)

DESCRIPTION: AVIATION CAPACITY PROJECT

CHECKED BAGGAGE SYSTEM CAPACITY ENHANCEMENTS

		CAP	DPTO	4,096,032	0	0	0	0
		CAP	FAA	1,200,760	0	0	0	0
		CAP	LF	42,001,772	0	0	0	0
		Total:		47,298,564	0	0	0	0

FLP: SEAPORT

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

HILLSBOROUGH

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Facility	Item No.	Phase	Fund	2023/24	2024/25	2025/26	2026/27	2027/28
FPN: 435130-1								
PORT TAMPA BAY - HOOKERS POINT IMPROVEMENTS								
DESCRIPTION: SEAPORT CAPACITY PROJECT								
		CAP	DIS	3,650,000	0	0	0	0
		CAP	GMR	0	0	6,000,000	6,026,000	0
		CAP	LF	4,496,667	0	2,000,000	2,008,667	0
		CAP	PORT	3,280,000	0	0	0	0
		Total:		11,426,667	0	8,000,000	8,034,667	0

FLP: TRANSIT

FPN: 414963-2

HART - FHWA SURFACE TRANSPORTATION PROGRAM

DESCRIPTION: PURCHASE VEHICLES/EQUIPMENT

SURFACE TRANSPORTATION: BUS REPLACEMENTS

		CAP	FTAT	0	0	0	3,000,000	3,000,000
		CAP	SU	0	0	0	3,000,000	3,000,000
		Total:		0	0	0	6,000,000	6,000,000

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2023/24	2024/25	2025/26	2026/27	2027/28
FPN: 430322-1								
HART - TRANSIT CORRIDOR.								
DESCRIPTION: TRANSIT IMPROVEMENT								
REGIONAL INTERCOUNTY SVC. HILLSBOROUGH OPERATING (20X)								
		OPS	DDR	0	0	318,858	0	0
		OPS	DPTO	294,334	303,164	0	0	0
		Total:		294,334	303,164	318,858	0	0
FPN: 443852-1								
HART BUS STOP CAPITAL REPAIRS								
DESCRIPTION: PUBLIC TRANSPORTATION SHELTER								
IMPROVE ACCESSIBILITY AT BUS STOP								
		OPS	FTAT	1,000,000	1,000,000	1,000,000	0	1,000,000
		OPS	SU	1,000,000	1,000,000	1,000,000	0	1,000,000
		Total:		2,000,000	2,000,000	2,000,000	0	2,000,000
FPN: 443140-1								
HART NEW FACILITY CONSTRUCTION								
DESCRIPTION: CONSTRUCT TRANSIT FACILITY								
		CAP	FTAT	4,000,000	4,000,000	2,000,000	0	0
		CAP	SU	4,000,000	4,000,000	2,000,000	0	0
		Total:		8,000,000	8,000,000	4,000,000	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2023/24	2024/25	2025/26	2026/27	2027/28
FPN: 402251-2								
HART PUBLIC TRANSIT BLOCK GRANT PROGRAM - CAPITAL								
DESCRIPTION: PURCHASE VEHICLES/EQUIPMENT								
		CAP	DDR	3,470,582	0	0	0	0
		CAP	DPTO	2,735,556	6,423,712	6,616,423	6,800,000	6,891,543
		CAP	LF	6,236,613	6,423,712	6,616,423	6,800,000	6,891,543
		Total:		12,442,751	12,847,424	13,232,846	13,600,000	13,783,086
FPN: 408109-1								
HART SECTION 5307								
DESCRIPTION: CAPITAL FOR FIXED ROUTE								
FTA SECTION 5307 CAPITAL ASSISTANCE								
		CAP	FTA	15,241,313	15,546,139	15,857,062	0	0
		Total:		15,241,313	15,546,139	15,857,062	0	0
FPN: 434366-1								
HART SECTION 5339 CAPITAL ACTIVITIES								
DESCRIPTION: PURCHASE VEHICLES/EQUIPMENT								
HART FTA SECTION 5339								
		CAP	FTA	1,980,624	2,020,236	2,060,641	0	0
		Total:		1,980,624	2,020,236	2,060,641	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2023/24	2024/25	2025/26	2026/27	2027/28
FPN: 420741-1								
HART TRANSIT CORRIDOR PROGRAM 51X-OPERATING								
DESCRIPTION: URBAN CORRIDOR IMPROVEMENTS								
INTER-COUNTY SERVICE BETWEEN PASCO & HILLSBOROUGH OPERATING								
		OPS	DDR	0	0	318,858	0	0
		OPS	DPTO	294,334	303,164	0	0	0
		Total:		294,334	303,164	318,858	0	0
FPN: 430175-1								
TBARTA - FHWA SURFACE TRANSPORTATION PROGRAM.								
DESCRIPTION: COMMUTER TRANS. ASSISTANCE								
MAINTAIN AND EXPAND VANPOOL PROGRAM								
		CAP	SU	0	0	100,000	0	200,000
		Total:		0	0	100,000	0	200,000
FPN: 412533-1								
TRANSPORTATION MANAGEMENT ORGANIZATION COORDINATING GROUP								
DESCRIPTION: COMMUTER TRANS. ASSISTANCE								
OPERATING ASSISTANCE								
		OPS	DDR	0	640,000	646,801	0	0
		OPS	DPTO	1,660,718	0	0	696,205	747,091
		Total:		1,660,718	640,000	646,801	696,205	747,091

TRANSPORTATION PLANNING

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2023/24	2024/25	2025/26	2026/27	2027/28
FPN: 439336-4								
HILLSBOROUGH COUNTY FY 2022/2023-2023/2024 UPWP								
DESCRIPTION: TRANSPORTATION PLANNING								
		PLN	PL	2,407,886	0	0	0	0
		PLN	SU	600,000	0	0	0	0
		Total:		3,007,886	0	0	0	0
FPN: 439336-5								
HILLSBOROUGH COUNTY FY 2024/2025-2025/2026 UPWP								
DESCRIPTION: TRANSPORTATION PLANNING								
		PLN	PL	0	2,450,709	2,494,389	0	0
		PLN	SU	0	600,000	600,000	0	0
		Total:		0	3,050,709	3,094,389	0	0
FPN: 439336-6								
HILLSBOROUGH COUNTY FY 2026/2027-2027/2028 UPWP								
DESCRIPTION: TRANSPORTATION PLANNING								
		PLN	PL	0	0	0	2,494,389	2,494,389
		PLN	SU	0	0	0	600,000	600,000
		Total:		0	0	0	3,094,389	3,094,389

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2023/24	2024/25	2025/26	2026/27	2027/28
FPN: 438747-1								
HILLSBOROUGH PLANNING MODEL STUDIES								
DESCRIPTION: PLANNING MODELS/DATA UPDATE								
CONDUCT SURVEYS TO UPDATE PLANNING MODELS/DATA								
		PLN	D	196,000	196,000	196,000	196,000	196,000
		Total:		196,000	196,000	196,000	196,000	196,000
		County Total:		1,012,581,692	323,511,576	508,364,110	85,072,942	462,723,020

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

PASCO

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Facility	Item No.	Phase	Fund	2023/24	2024/25	2025/26	2026/27	2027/28
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HIGHWAYS

FPN: 451498-1

7TH STREET FROM FLORIDA AVENUE TO POND AVENUE

DESCRIPTION: LANDSCAPING

LANDSCAPING

CST	DS	400,000	0	0	0	0	0
Total:		400,000	0	0	0	0	0

FPN: 445502-1

BEXLEY ELEMENTARY - BALLANTRAE BLVD FROM N OF STRATON PL TO TOWER RD

DESCRIPTION: SIDEWALK

CONSTRUCT 6 FT SIDEWALK - SAFE ROUTES TO SCHOOL

CST	SR2T	0	0	313,267	0	0
PE	SR2T	371,207	0	0	0	0
Total:		371,207	0	313,267	0	0

FPN: 447530-1

GULF HIGHLANDS ELEMENTARY - ZIMMERMAN RD FROM RANCH RD TO SR 52

DESCRIPTION: SIDEWALK

SRTS- CONSTRUCT 6 FT SIDEWALK

CST	SR2T	0	0	0	0	926,284
Total:		0	0	0	0	926,284

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2023/24	2024/25	2025/26	2026/27	2027/28
FPN: 430573-2								
175/1275 FROM COUNTY LINE ROAD TO SR 56 (PHASE II)								
DESCRIPTION: INTERCHANGE IMPROVEMENT								
CONSTRUCT SB CD ROAD SYSTEM TO COMPLEMENT NB CD ROAD SYSTEM								
		CST	DI	0	0	30,126,666	0	0
		CST	DIH	0	0	719,720	0	0
		CST	GMR	0	0	13,171,431	0	0
		ROW	ACSL	441,093	0	0	0	0
		ROW	CM	212,283	0	0	0	0
		ROW	DDR	37,939	0	0	0	0
		ROW	DIH	40,000	0	0	0	0
		ROW	SA	145,300	0	0	0	0
		ROW	SL	927,785	0	0	0	0
		Total:		1,804,400	0	44,017,817	0	0

FPN: 447372-1

JASMINE BLVD FROM US 19/SR 55 TO CR 1/LITTLE RD

DESCRIPTION: BIKE PATH/TRAIL

8-10' ASPHALT MULTI-USE PATH ALONG S SIDE OF JASMINE BLVD

		CST	TALL	0	0	336,217	0	0
		CST	TALT	0	0	945,378	0	0
		PE	TALT	61,000	0	0	0	0
		Total:		61,000	0	1,281,595	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2023/24	2024/25	2025/26	2026/27	2027/28
FPN: 449032-1								
LEONARD RD FROM US 41/SR 45/LAND O LAKES BLVD TO HENLEY RD								
DESCRIPTION: SIDEWALK								
NEW SIDEWALK								
		CST	LF	0	0	0	3,097	0
		CST	TALL	0	0	0	575,236	0
		CST	TALT	0	0	0	1,022,570	0
		PE	TALL	0	111,000	0	0	0
		Total:		0	111,000	0	1,600,903	0
FPN: 445664-2								
MITCHELL BLVD FROM CHURCHILL PKWY TO TRINITY OAKS BLVD.								
DESCRIPTION: BIKE PATH/TRAIL								
CONSTRUCT 8'CONCRETE SHARED USE PATH ON SOUTH SIDE								
		CST	TALU	0	2,748,971	0	0	0
		Total:		0	2,748,971	0	0	0
FPN: 445653-2								
OLD PASCO RD FROM CR 54/WESLEY CHAPEL BLVD TO SR 52								
DESCRIPTION: ADD LANES & REHABILITATE PVMNT								
WIDEN 2 TO 4 LANES								
		ROW	CIGP	4,079,758	1,720,242	0	0	0
		ROW	LFP	4,079,758	2,200,000	0	0	0
		Total:		8,159,516	3,920,242	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2023/24	2024/25	2025/26	2026/27	2027/28
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FPN: 440265-1

ORANGE BELT TRAIL - SEG 1 FROM E OF LITTLE RD TO SR 54

DESCRIPTION: BIKE PATH/TRAIL

CST	TLWR	0	3,877,366	0	0	0	0
Total:		0	3,877,366	0	0	0	0

FPN: 450970-1

PASCO COUNTY SIDEWALK GAPS - VARIOUS LOCATIONS

DESCRIPTION: SIDEWALK

CST	CARL	0	0	0	153,459	153,459
CST	CARU	0	0	0	0	1,500,000
CST	DIH	0	0	0	0	170,250
Total:		0	0	0	153,459	1,823,709

FPN: 445503-1

PASCO ELEMENTARY - FORT KING RD FROM HESTER TO N OF COLEMAN AVE

DESCRIPTION: SIDEWALK

CONSTRUCT 6 FT SIDEWALK - SAFE ROUTES TO SCHOOL

CST	SR2T	0	0	591,049	0	0
PE	SR2T	400,626	0	0	0	0
Total:		400,626	0	591,049	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2023/24	2024/25	2025/26	2026/27	2027/28
FPN: 449033-1 RANCH RD FROM W OF MARTHA AVE TO HANKS LN DESCRIPTION: SIDEWALK NEW SIDEWALK								
		CST	TALT	0	0	717,609	0	0
		PE	LF	0	49,107	0	0	0
		Total:		0	49,107	717,609	0	0
FPN: 447373-1 SCHOOL ROAD FROM COMMUNITY CENTER RD TO US 41/LAND O LAKES BLVD DESCRIPTION: BIKE PATH/TRAIL 8'MULTIUSE PATH/W SIDE SCHOOL RD/ADA RAMPS/PAV MKGS/SIGNAGE								
		CST	TALT	0	0	208,409	0	0
		PE	TALT	100,001	0	0	0	0
		Total:		100,001	0	208,409	0	0
FPN: 447951-1 SR 39 FROM N OF CENTRAL AVE TO US 301/GALL BLVD DESCRIPTION: RESURFACING 2 LANES								
		CST	ACNR	0	2,323,921	0	0	0
		CST	DDR	0	3,482,245	0	0	0
		CST	DIH	0	109,981	0	0	0
		CST	SL	0	2,000,000	0	0	0
		Total:		0	7,916,147	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2023/24	2024/25	2025/26	2026/27	2027/28
FPN: 449173-1								
SR 52 FROM E OF HICKS RD TO MOON LAKE RD								
DESCRIPTION: RESURFACING								
6 LANES - MILLING AND RESURFACING								
		CST	DDR	0	0	8,524,606	0	0
		CST	DIH	0	0	159,644	0	0
		CST	DS	0	0	2,850,001	0	0
		PE	DIH	1,000	0	0	0	0
		PE	DS	1,471,134	0	0	0	0
		Total:		1,472,134	0	11,534,251	0	0
FPN: 449316-1								
SR 52 AT SR 589 (SUNCOAST TRAIL)								
DESCRIPTION: PEDESTRIAN/WILDLIFE OVERPASS								
PEDESTRIAN OVERPASS FOR THE SUNCOAST TRAIL OVER SR 52								
		CST	DIH	119,706	0	0	0	0
		CST	LF	9,158,191	0	0	0	0
		Total:		9,277,897	0	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2023/24	2024/25	2025/26	2026/27	2027/28
FPN: 439832-2 SR 52/MERIDIAN AVE @ N 21ST ST/CR41 FR CHURCH AVE TO CR578/SUWANNEE WY DESCRIPTION: ROUNDABOUT								
		ROW	DIH	420,000	0	0	0	0
		ROW	SU	4,592,097	0	0	0	0
		RRU	LF	0	0	135,030	0	0
		Total:		5,012,097	0	135,030	0	0
FPN: 439832-5 SR 52/MERIDIAN AVENUE/21ST STREET/SUWANNEE WAY/ST. JOE ROAD DESCRIPTION: ROUNDABOUT FY 2023 STATE MEMBER EARMARK PROJECT								
		CST	LF	462,600	0	0	0	0
		Total:		462,600	0	0	0	0
FPN: 256334-4 SR 52/SCHRADER HWY FM E OF US41 TO W OF CR 581/BELLAMY BR DESCRIPTION: RIGHT OF WAY ACQUISITION 2 TO 4 LANES - ROW ACQUISITION								
		ROW	DDR	344,234	0	0	0	0
		Total:		344,234	0	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2023/24	2024/25	2025/26	2026/27	2027/28
FPN: 256334-3								
SR 52/SCHRADER HWY FM EHREN CUTOFF TO W OF CR 581/BELLAMY BR								
DESCRIPTION: ADD LANES & RECONSTRUCT								
2 TO 4 LANES WITH PROVISIONS TO EXPAND TO 6 WITH PED PATH								
		CST	CM	0	0	0	0	2,064,114
		CST	DDR	0	0	0	0	46,122,747
		CST	DIH	0	0	0	0	1,003,155
		CST	SL	0	0	0	0	5,112,101
		CST	SU	0	0	0	0	15,854,747
		CST	TRIP	0	0	0	0	3,661,590
		CST	TRWR	0	0	0	0	2,375,468
		RRU	LF	0	0	0	0	1,000,000
		Total:		0	0	0	0	77,193,922

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2023/24	2024/25	2025/26	2026/27	2027/28
FPN: 256334-1								
SR 52/SCHRADER HWY FROM E OF US 41 (SR 45) TO EHREN CUTOFF								
DESCRIPTION: ADD LANES & RECONSTRUCT								
2 TO 4 LANES								
		CST	CARU	0	0	0	5,625,547	0
		CST	CM	0	0	0	2,000,000	0
		CST	DDR	0	0	0	26,260,896	0
		CST	DIH	0	0	0	984,996	0
		CST	SA	0	0	0	7,325,643	0
		CST	SL	0	0	0	4,953,313	0
		CST	SU	0	0	0	26,566,543	0
		CST	TALU	0	0	0	3,023,781	0
		CST	TRIP	0	0	0	4,138,186	0
		CST	TRWR	0	0	0	2,308,222	0
		ENV	CM	1,394,212	0	0	0	0
		ENV	DS	395,068	0	0	0	0
		ENV	SU	0	460,448	0	0	0
		RRU	DDR	0	0	0	2,000,000	0
		RRU	LF	0	0	0	1,000,000	0
		Total:		1,789,280	460,448	0	86,187,127	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment



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Facility	Item No.	Phase	Fund	2023/24	2024/25	2025/26	2026/27	2027/28
FPN: 449315-1								
SR 54 AT SR 589 (SUNCOAST TRAIL)								
DESCRIPTION: PEDESTRIAN/WILDLIFE OVERPASS								
PEDESTRIAN OVERPASS FOR THE SUNCOAST TRAIL OVER SR 54								
		CST	DIH	143,206	0	0	0	0
		CST	LF	10,990,674	0	0	0	0
		Total:		11,133,880	0	0	0	0
FPN: 447953-1								
SR 54 FROM E OF GUNN HWY TO E OF CROSSING BLVD; SR 54A BLACK LAKE RD								
DESCRIPTION: RESURFACING								
6 LANES								
		CST	CARU	0	2,116,000	0	0	0
		CST	DDR	0	10,681,822	0	0	0
		CST	DIH	0	211,600	0	0	0
		CST	SA	0	2,480,796	0	0	0
		Total:		0	15,490,218	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2023/24	2024/25	2025/26	2026/27	2027/28
FPN: 447954-1								
SR 54 FROM MARATHON RD TO E OF GUNN HWY								
DESCRIPTION: RESURFACING								
6 LANES								
		CST	DDR	0	1,559,534	0	0	0
		CST	DIH	0	74,316	0	0	0
		CST	SA	0	5,977,409	0	0	0
		Total:		0	7,611,259	0	0	0
FPN: 449400-1								
SR 54 FROM SR 581/BRUCE B DOWNS BLVD TO E OF CURLEY ROAD								
DESCRIPTION: RESURFACING								
MILLING AND RESURFACING								
		CST	DIH	0	0	101,610	0	0
		CST	SA	0	0	7,239,719	0	0
		PE	DIH	1,000	0	0	0	0
		PE	SA	1,186,305	0	0	0	0
		Total:		1,187,305	0	7,341,329	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2023/24	2024/25	2025/26	2026/27	2027/28
FPN: 447950-1								
SR 54 FROM W OF FLINT DR TO US 301/GALL BLVD								
DESCRIPTION: RESURFACING								
2 LANES								
		CST	DIH	0	0	60,688	0	0
		CST	DS	0	0	480,450	0	0
		CST	SA	0	0	2,753,601	0	0
		CST	SL	0	0	1,090,000	0	0
		Total:		0	0	4,384,739	0	0
FPN: 447952-1								
SR 54 FROM W OF VIRGINIA CITY DR TO OLD MILL POND DR								
DESCRIPTION: RESURFACING								
6 LANES								
		CST	DDR	0	1,886,644	0	0	0
		CST	DIH	0	62,542	0	0	0
		CST	DS	0	791,081	0	0	0
		CST	SL	0	2,000,000	0	0	0
		Total:		0	4,740,267	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2023/24	2024/25	2025/26	2026/27	2027/28
FPN: 449169-1								
SR 56 FROM BRUCE B DOWNS BLVD TO MEADOW POINT BLVD								
DESCRIPTION: RESURFACING								
MILLING AND RESURFACING								
		CST	ACNR	0	0	475,981	0	0
		CST	DDR	0	0	16,407,814	0	0
		CST	DIH	0	0	242,351	0	0
		PE	DDR	1,506,285	0	0	0	0
		PE	DIH	1,000	0	0	0	0
		Total:		1,507,285	0	17,126,146	0	0
FPN: 449170-1								
SR 581/BRUCE B DOWNS BLVD FROM SR 56 TO SR 54								
DESCRIPTION: RESURFACING								
MILLING AND RESURFACING								
		CST	DDR	0	0	5,621,939	0	0
		CST	DIH	0	0	125,851	0	0
		CST	SA	0	0	3,344,974	0	0
		PE	DIH	1,000	0	0	0	0
		PE	SA	346,639	0	0	0	0
		PE	SL	1,136,819	0	0	0	0
		Total:		1,484,458	0	9,092,764	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 447522-1								
US 19/SR 55 FROM JASMINE BLVD TO PALATINE DR								
DESCRIPTION: TRAFFIC SIGNALS								
PED SIGNALS, MID-BLCK CROSSINGS, CROSSWALKS, SAFETY ENHANCE								
		CST	ACSS	1,589,000	0	0	0	0
		Total:		1,589,000	0	0	0	0
FPN: 443837-1								
US 19/SR 55 OVER PITHLACHASCOTEE RIVER BR#140005 SUBSTRUCTURE REPAIR								
DESCRIPTION: BRIDGE-REPAIR/REHABILITATION								
#140005								
		CST	BRRP	298,139	0	0	0	0
		CST	DIH	3,975	0	0	0	0
		Total:		302,114	0	0	0	0
FPN: 256422-2								
US 301 (SR 41/GALL) FROM SR 39 TO S OF CR 54								
DESCRIPTION: ADD LANES & RECONSTRUCT								
		PE	SU	2,650,000	0	0	0	0
		ROW	DIH	210,640	400,000	400,000	200,000	0
		ROW	SU	1,500,000	800,000	5,113,708	7,000,000	0
		Total:		4,360,640	1,200,000	5,513,708	7,200,000	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 447536-2								
US 301 FROM S OF US 98 TO HERNANDO COUNTY LINE								
DESCRIPTION: ADD LANES & RECONSTRUCT								
2 TO 4 LANES								
		DSB	ART	48,051,390	0	0	0	0
		DSB	DIH	297,092	0	0	0	0
		ENV	ARTW	1,000,000	0	0	0	0
		PE	ARTW	498,750	0	0	0	0
		RRU	LF	1,000,000	0	0	0	0
		Total:		50,847,232	0	0	0	0
FPN: 416564-2								
US 301/SR 41/GALL FROM S OF SR 56 TO S OF SR 39/PAUL BUCHMAN								
DESCRIPTION: ADD LANES & RECONSTRUCT								
2 TO 4 LANES								
		ROW	DDR	0	0	0	0	11,304,712
		ROW	DIH	0	0	0	0	380,000
		ROW	SU	0	0	0	0	4,000,000
		Total:		0	0	0	0	15,684,712

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2023/24	2024/25	2025/26	2026/27	2027/28
FPN: 419182-2								
US 41(SR45) AT SR54 FROM W OF WILSON RD TO E OF OSPREY LN								
DESCRIPTION: INTERCHANGE (NEW)								
6 TO 8 LANES - NEW INTERCHANGE								
		PE	DDR	1,000,000	0	0	0	0
		PE	DI	4,000,000	0	0	0	0
		ROW	ACNP	0	4,542,113	0	0	0
		ROW	ACNP	0	120,000	0	0	0
		ROW	DI	0	23,953,387	0	0	0
		Total:		5,000,000	28,615,500	0	0	0
FPN: 441659-1								
US 41/SR 45 FROM N OF COUNTY LINE/WILLOW BEND PARKWAY TO BELL LAKE RD								
DESCRIPTION: RESURFACING								
6 LANES								
		ENV	DDR	30,000	0	0	0	0
		Total:		30,000	0	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2023/24	2024/25	2025/26	2026/27	2027/28
FPN: 447936-1								
US 41/SR 45 FROM WASHINGTON LANE TO COUNTY LINE ROAD								
DESCRIPTION: RESURFACING								
2 LANES								
		CST	ACNR	0	0	10,350,834	0	0
		CST	DIH	0	0	65,400	0	0
		CST	SA	0	0	1,505,663	0	0
		CST	SL	0	0	2,196,357	0	0
		PE	DIH	100,000	0	0	0	0
		PE	SA	942,306	0	0	0	0
		Total:		1,042,306	0	14,118,254	0	0

FLP: AVIATION

FPN: 449731-1

ZEPHYRHILLS AIRPORT - MASTER PLAN UPDATE

DESCRIPTION: AVIATION CAPACITY PROJECT

		CAP	DPTO	28,000	0	0	0	0
		CAP	FAA	315,000	0	0	0	0
		CAP	LF	7,000	0	0	0	0
		Total:		350,000	0	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

PASCO

DRAFT Tentative Five-Year Work Program for FY 2024 through FY 2028

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Facility	Item No.	Phase	Fund	2023/24	2024/25	2025/26	2026/27	2027/28
FPN: 449734-1								
ZEPHYRHILLS MUNICIPAL AIRPORT - 6TH AVENUE REALIGNMENT								
DESCRIPTION: AVIATION PRESERVATION PROJECT								
		CAP	DPTO	0	0	1,634,000	0	0
		CAP	LF	0	0	408,600	0	0
		Total:		0	0	2,042,600	0	0
FPN: 440574-1								
ZEPHYRHILLS MUNICIPAL AIRPORT - DESIGN AND CONSTRUCT PARALLEL TAXIWAY								
DESCRIPTION: AVIATION CAPACITY PROJECT								
		CAP	DPTO	579,200	0	0	0	0
		CAP	LF	144,800	0	0	0	0
		Total:		724,000	0	0	0	0
FPN: 441915-1								
ZEPHYRHILLS MUNICIPAL AIRPORT - NEW FBO TERMINAL, INCLUDING PARKING LOT								
DESCRIPTION: AVIATION CAPACITY PROJECT								
		CAP	DPTO	0	0	672,250	0	0
		CAP	FAA	0	0	1,344,500	0	0
		CAP	LF	0	0	672,250	0	0
		Total:		0	0	2,689,000	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2023/24	2024/25	2025/26	2026/27	2027/28
FPN: 449735-1								
ZEPHYRHILLS MUNICIPAL AIRPORT - RUNWAY 1/19 REHAB CONSTRUCT								
DESCRIPTION: AVIATION PRESERVATION PROJECT								
		CAP	DDR	0	2,400,000	0	0	0
		CAP	LF	0	600,000	0	0	0
		Total:		0	3,000,000	0	0	0
FPN: 448726-1								
ZEPHYRHILLS MUNICIPAL AIRPORT TAXIWAY B EXTENSION								
DESCRIPTION: AVIATION CAPACITY PROJECT								
		CAP	DDR	1,200,000	0	0	0	0
		CAP	LF	300,000	0	0	0	0
		Total:		1,500,000	0	0	0	0
FPN: 449732-1								
ZEPHYRHILLS MUNICIPAL AIRPORT - DESIGN AND CONSTRUCT TWO BOX HANGARS								
DESCRIPTION: AVIATION REVENUE/OPERATIONAL								
		CAP	DDR	952,000	0	0	0	0
		CAP	LF	952,000	0	0	0	0
		Total:		1,904,000	0	0	0	0

FLP: TRANSIT

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2023/24	2024/25	2025/26	2026/27	2027/28
FPN: 402397-1								
PASCO BOARD OF COUNTY COMMISSIONERS - FTA SECTION 5307								
DESCRIPTION: CAPITAL FOR FIXED ROUTE								
CAPITAL ASSISTANCE - GOV. APPORT.								
		OPS	FTA	900,000	900,000	900,000	0	0
		Total:		900,000	900,000	900,000	0	0
FPN: 422314-1								
PASCO BOARD OF COUNTY COMMISSIONERS - FTA SECTION 5311								
DESCRIPTION: CAPITAL FOR FIXED ROUTE								
5311 - CAPITAL EQUIPMENT FOR NON PRIORITIZED SVC								
		CAP	DU	0	114,633	120,000	120,000	120,000
		CAP	LF	0	25,000	30,000	30,000	30,000
		OPS	DU	661,817	628,628	628,628	628,628	628,628
		OPS	LF	661,817	628,628	628,628	628,628	628,628
		Total:		1,323,634	1,396,889	1,407,256	1,407,256	1,407,256
FPN: 429940-1								
PASCO BOARD OF COUNTY COMMISSIONERS - TRANSIT CORRIDOR PROGRAM.								
DESCRIPTION: URBAN CORRIDOR IMPROVEMENTS								
PASCO INTRACOUNTY SR 54 CONNECTOR (54X)								
		OPS	DDR	0	0	318,858	0	0
		OPS	DPTO	294,324	303,154	0	0	0
		Total:		294,324	303,154	318,858	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2023/24	2024/25	2025/26	2026/27	2027/28
FPN: 402413-1								
PCPT PUBLIC TRANSIT BLOCK GRANT PROGRAM - OPERATING								
DESCRIPTION: OPERATING/ADMIN. ASSISTANCE								
STATE TRANSIT BLOCK GRANT PROGRAM FOR OPERATIONAL ASSISTANCE								
		OPS	DDR	0	0	1,480,763	0	0
		OPS	DPTO	1,399,961	1,410,461	0	1,520,000	1,611,542
		OPS	LF	1,399,961	1,410,461	1,480,763	1,520,000	1,611,542
		Total:		2,799,922	2,820,922	2,961,526	3,040,000	3,223,084

FPN: 408319-1

PCPT PUBLIC TRANSIT CORRIDOR PROGRAM-ROUTE 19 OPERATING

DESCRIPTION: TRANSIT IMPROVEMENT

INTER-COUNTY SERVICE BETWEEN PASCO & PINELLAS ON US19

		OPS	DDR	0	0	220,748	0	0
		OPS	DPTO	258,742	266,504	0	0	0
		Total:		258,742	266,504	220,748	0	0

TRANSPORTATION PLANNING

FPN: 439337-4

PASCO COUNTY FY 2022/2023-2023/2024 UPWP

DESCRIPTION: TRANSPORTATION PLANNING

		PLN	PL	1,020,973	0	0	0	0
		Total:		1,020,973	0	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2023/24	2024/25	2025/26	2026/27	2027/28
FPN: 439337-5 PASCO COUNTY FY 2024/2025-2025/2026 UPWP DESCRIPTION: TRANSPORTATION PLANNING								
		PLN	PL	0	1,035,713	1,050,747	0	0
		Total:		0	1,035,713	1,050,747	0	0
FPN: 439337-6 PASCO COUNTY FY 2026/2027-2027/2028 UPWP DESCRIPTION: TRANSPORTATION PLANNING								
		PLN	PL	0	0	0	1,050,747	1,050,747
		Total:		0	0	0	1,050,747	1,050,747
FPN: 438747-3 PASCO PLANNING MODEL STUDIES DESCRIPTION: PLANNING MODELS/DATA UPDATE CONDUCT SURVEYS TO UPDATE PLANNING MODELS/DATA								
		PLN	D	56,000	56,000	56,000	56,000	56,000
		Total:		56,000	56,000	56,000	56,000	56,000
		County Total:		119,270,807	86,519,707	128,022,702	100,695,492	101,365,714

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2023/24	2024/25	2025/26	2026/27	2027/28
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HIGHWAYS

FPN: 449037-1

118TH AVE N FROM BELCHER ROAD TO 62ND ST N

DESCRIPTION: BIKE PATH/TRAIL

CONSTRUCTION OF NEW SIDEWALK

CST	LF	0	105,099	0	0	0	0
CST	TALT	0	1,231,590	0	0	0	0
PE	LF	54,410	0	0	0	0	0
Total:		54,410	1,336,689	0	0	0	0

FPN: 450615-1

17TH ST N OVER BOOKER CREEK - BRIDGE NO. 157126 REPLACEMENT

DESCRIPTION: BRIDGE REPLACEMENT

REPLACE BRIDGE NO. 157126

CST	GFBZ	0	551,513	0	0	0	0
CST	LF	0	111,063	0	0	0	0
PE	LF	66,000	0	0	0	0	0
Total:		66,000	662,576	0	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2023/24	2024/25	2025/26	2026/27	2027/28
FPN: 449125-1								
18TH AVE S FROM W OF US 19/34TH ST S TO E OF 16TH ST								
DESCRIPTION: URBAN CORRIDOR IMPROVEMENTS								
SHARED USE PATH ON NORTH SIDE AND SIDEWALK ON SOUTHSIDE								
		CST	LF	0	0	0	0	5,098,073
		CST	SU	0	0	0	0	4,903,275
		CST	TALT	0	1,000	0	0	210,694
		PE	SU	0	1,340,235	0	0	0
		Total:		0	1,341,235	0	0	10,212,042
FPN: 447376-1								
22ND ST N FROM 5TH AVE S TO 1ST AVE N								
DESCRIPTION: URBAN CORRIDOR IMPROVEMENTS								
STREETSCAPE, INTERSECTION, ROADWAY AND BIKE IMPROVEMENTS								
		CST	TALT	0	1,000	0	0	1,178,415
		PE	SU	0	351,248	0	0	0
		Total:		0	352,248	0	0	1,178,415
FPN: 449099-1								
22ND ST S FROM 18TH AVE S TO 11 AVE S								
DESCRIPTION: URBAN CORRIDOR IMPROVEMENTS								
CORRIDOR IMPROVEMENTS INCLUDING WIDENED SIDEWALKS AND								
		CST	LF	0	0	0	0	198,659
		CST	SU	0	0	0	1,000	1,283,956
		Total:		0	0	0	1,000	1,482,615

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2023/24	2024/25	2025/26	2026/27	2027/28
FPN: 445649-1								
22ND ST S FROM 9TH AVE S TO 5TH AVE S								
DESCRIPTION: URBAN CORRIDOR IMPROVEMENTS								
COMPLETE STREETS-ADD BRICK PAVERS,WIDEN SIDWALKS,STREETSCAPE								
		CST	LF	0	0	0	0	1,452,796
		CST	SU	0	2,000	0	0	998,000
		Total:		0	2,000	0	0	2,450,796
FPN: 449035-1								
28TH ST N FROM 1ST AVE N TO 13TH AVE N								
DESCRIPTION: URBAN CORRIDOR IMPROVEMENTS								
CONSTRUCT BARRIER SEPARATED BIKE LANE								
		CST	LF	0	0	158,878	0	0
		CST	TALU	0	0	760,046	0	0
		Total:		0	0	918,924	0	0
FPN: 447374-1								
28TH ST N FROM PINELLAS TRAIL TO 1ST AVE N								
DESCRIPTION: URBAN CORRIDOR IMPROVEMENTS								
STREETSCAPE, INTERSECTIONS, ROADWAY AND BICYCLE IMPROVEMENTS								
		CST	LF	0	0	108,542	0	0
		CST	TALT	0	0	11,791	0	0
		CST	TALU	0	0	801,880	0	0
		PE	TALT	323,558	0	0	0	0
		Total:		323,558	0	922,213	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2023/24	2024/25	2025/26	2026/27	2027/28
FPN: 450601-1								
28TH STREET S FROM 18TH AVE S TO 5TH AVE S								
DESCRIPTION: URBAN CORRIDOR IMPROVEMENTS								
DESIGN AND CONSTRUCT A CONCRETE SEPARATED BIKE LANE								
		CST	TALU	0	0	0	0	1,154,999
		PE	TALU	0	404,333	0	0	0
		Total:		0	404,333	0	0	1,154,999
FPN: 443600-1								
40TH AVENUE NE OVER PLACIDO BAYOU								
DESCRIPTION: BRIDGE REPLACEMENT								
BRIDGE REPLACEMENT #157154								
		LAR	ACBR	3,350,398	0	0	0	0
		Total:		3,350,398	0	0	0	0
FPN: 451520-1								
46TH ST N FROM 38TH AVENUE N TO 54TH AVENUE N								
DESCRIPTION: BIKE LANE/SIDEWALK								
PROVIDE CONTINUOUS SIDEWALKS W/ BUFFER BETWEEN TRAVEL LANES								
		PE	TALU	0	0	0	0	301,226
		Total:		0	0	0	0	301,226

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2023/24	2024/25	2025/26	2026/27	2027/28
FPN: 450689-1								
62ND AVE N FROM 49TH ST N TO US 19								
DESCRIPTION: URBAN CORRIDOR IMPROVEMENTS								
IMPROVEMENTS INCLUDE BIKE LANES AND SIDEWALKS								
		CST	LF	0	0	0	0	19,630,724
		CST	SU	0	0	0	0	1,002,544
		PE	LF	0	0	1,189,000	0	0
		Total:		0	0	1,189,000	0	20,633,268
FPN: 449036-1								
62ND AVE S FROM 22ND ST S TO DR MARTIN LUTHER KING JR ST S								
DESCRIPTION: URBAN CORRIDOR IMPROVEMENTS								
WIDEN EXISTING SHARED USE PATH TO 10' AND ENHANCED PED								
		CST	LF	0	0	0	11,652	0
		CST	TALT	0	0	0	1,133,547	0
		PE	TALT	0	198,467	0	0	0
		Total:		0	198,467	0	1,145,199	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2023/24	2024/25	2025/26	2026/27	2027/28
FPN: 450609-1								
62ND AVE S OVER MAXIMO CHANNEL - BRIDGE NO. 157408 REPLACEMENT								
DESCRIPTION: BRIDGE REPLACEMENT								
REPLACEMENT OF BRIDGE 157408								
		CST	ACBZ	0	2,101,783	0	0	0
		CST	GFBZ	0	852,422	0	0	0
		CST	LF	0	618,210	0	0	0
		PE	LF	354,000	0	0	0	0
		Total:		354,000	3,572,415	0	0	0
FPN: 450602-1								
6TH STREET FROM 4TH AVE SOUTH TO MIRROR LAKE DRIVE								
DESCRIPTION: URBAN CORRIDOR IMPROVEMENTS								
DESIGN AND CONST OF SEPARATED BIKE LANE								
		CST	TALT	0	0	0	0	1,797,980
		PE	TALU	0	392,244	0	0	0
		Total:		0	392,244	0	0	1,797,980
FPN: 441215-1								
71ST ST TRAIL CONNECTOR FROM PINELLAS TRAIL TO 38TH AVE N								
DESCRIPTION: BIKE PATH/TRAIL								
DESIGN AND CONSTRUCT 12' MULTI-USE TRAIL ON W SIDE OF 71ST								
		CST	LF	110,162	0	0	0	0
		CST	TALU	707,200	0	0	0	0
		Total:		817,362	0	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 448932-1

7TH STREET NORTH OVER GATEWAY CANAL - BRIDGE NO. 157236

DESCRIPTION: BRIDGE REPLACEMENT

CST	ACBZ	0	0	0	0	617,170
CST	LF	0	0	0	0	202,707
PE	ACBZ	0	0	113,857	0	0
PE	LF	0	0	37,500	0	0
Total:		0	0	151,357	0	819,877

FPN: 448510-1

ALDERMAN RD FROM US ALT 19/PALM HARBOR BLVD TO US 19/SR 55

DESCRIPTION: ATMS - ARTERIAL TRAFFIC MGMT

FIBER OPTIC CABLES,CCTV,DMS & ADAPTIVE VEHICLE DETECTION SYS

CST	CIGP	0	648,350	0	0	0
CST	LFP	0	648,350	0	0	0
Total:		0	1,296,700	0	0	0

FPN: 448486-1

ALT US 19/BAYSHORE BLVD AT SR 586/CURLEW RD/CAUSEWAY BLVD

DESCRIPTION: ADD THRU LANE(S)

INTERSECTION IMPROVEMENTS FOR OPERATIONAL AND PED SAFETY

DSB	SU	0	8,630,326	0	0	0
Total:		0	8,630,326	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2023/24	2024/25	2025/26	2026/27	2027/28
FPN: 451097-1								
ALT US 19/MISSOURI AVE AT ROSERY RD								
DESCRIPTION: INTERSECTION IMPROVEMENT								
INTERSECTION IMPROVEMENTS TO INCREASE BIKE/PED SAFETY								
		CST	DIH	0	0	10,900	0	0
		CST	SU	0	0	691,785	0	0
		PE	SU	304,707	0	0	0	0
		Total:		304,707	0	702,685	0	0
FPN: 451098-1								
ALT US 19/SEMINOLE BLVD AT WALSINGHAM RD								
DESCRIPTION: INTERSECTION IMPROVEMENT								
INTERSECTION IMPROVEMENTS TO INCREASE BIKE/PED SAFETY								
		CST	DIH	0	0	0	0	5,795
		CST	SU	0	0	0	0	350,304
		PE	DIH	0	1,000	0	0	0
		PE	SU	0	245,985	0	0	0
		Total:		0	246,985	0	0	356,099

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 451096-1								
ALT US 19/SEMINOLE BLVD/ N MISSOURI AVE AT E BAY DR/W BAY DR								
DESCRIPTION: INTERSECTION IMPROVEMENT								
INTERSECTION IMPROVEMENTS TO INCREASE BIKE/PED SAFETY								
		CST	DIH	0	0	0	0	5,795
		CST	SU	0	0	0	0	366,162
		PE	DIH	0	1,000	0	0	0
		PE	SU	0	245,273	0	0	0
		Total:		0	246,273	0	0	371,957
FPN: 448042-1								
ALT US 19/SR 595 FROM N OF WHISPER LAKE RD TO N OF MERES BLVD EAST								
DESCRIPTION: RESURFACING								
2 LANES								
		CST	ACNR	11,066,501	0	0	0	0
		CST	DDR	6,534,219	0	0	0	0
		CST	DIH	112,613	0	0	0	0
		Total:		17,713,333	0	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2023/24	2024/25	2025/26	2026/27	2027/28
FPN: 437710-1								
ALT US 19/SR 595 FROM S OF CURLEW PL TO N OF COUNTRY CLUB CT								
DESCRIPTION: ADD LEFT TURN LANE(S)								
WIDEN SR 595 TO ACCOMMODATE SB LEFT TURN LANES								
		CST	DIH	20,601	0	0	0	0
		CST	DS	1,545,081	0	0	0	0
		Total:		1,565,682	0	0	0	0
FPN: 448036-1								
ALT US 19/SR 595/5TH AVE N FROM W OF 6TH ST. N TO W OF TYRONE BLVD.								
DESCRIPTION: RESURFACING								
4 LANES								
		CST	ACNR	8,625,400	0	0	0	0
		CST	DDR	1,384,724	0	0	0	0
		CST	DIH	150,152	0	0	0	0
		CST	SA	1,247,478	0	0	0	0
		Total:		11,407,754	0	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2023/24	2024/25	2025/26	2026/27	2027/28
FPN: 451073-1								
ALT US 19/SR 595/BAYSHORE DR FR WILSON ST TO CAUSEWAY BLVD/ CURLEW RD								
DESCRIPTION: TRAFFIC OPS IMPROVEMENT								
		CST	DIH	0	0	26,160	0	0
		CST	SU	0	0	1,999,449	0	0
		PE	SU	790,000	0	0	0	0
		Total:		790,000	0	2,025,609	0	0
FPN: 437636-2								
ALT US 19/SR 595/PALM HARBOR BLVD @ FLORIDA AVE.								
DESCRIPTION: LANDSCAPING								
LANDSCAPING								
		CST	DIH	1,028	0	0	0	0
		CST	DS	84,810	0	0	0	0
		Total:		85,838	0	0	0	0
FPN: 449207-1								
ALT US 19/SR 595/TYRONE BLVD FROM 5TH AVE N TO E OF PARK ST N								
DESCRIPTION: RIGID PAVEMENT REHABILITATION								
RIGID PAVEMENT REHAB								
		CST	DDR	0	4,439,553	0	0	0
		CST	DIH	0	118,959	0	0	0
		CST	SA	0	6,909,927	0	0	0
		Total:		0	11,468,439	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2023/24	2024/25	2025/26	2026/27	2027/28
FPN: 447375-1								
CENTRAL AVE FROM 31ST ST TO 34TH ST								
DESCRIPTION: URBAN CORRIDOR IMPROVEMENTS SEPARATED BIKE LANE AND STREETScape AMENITIES								
		CST	LF	0	0	5,911	0	0
		CST	TALT	0	0	425,132	0	0
		CST	TALU	0	0	174,727	0	0
		PE	TALT	179,748	0	0	0	0
		Total:		179,748	0	605,770	0	0
FPN: 448509-1								
DUHME RD/113TH ST FROM SR 666/TOM STUART CSWY TO SR 688/ULMERTON RD								
DESCRIPTION: ATMS - ARTERIAL TRAFFIC MGMT FIBER OPTIC CABLES,CCTV,DMS & ADAPTIVE VEHICLE DETECTION SYS								
		CST	CIGP	0	0	1,466,200	0	0
		CST	LFP	0	0	1,466,200	0	0
		PE	CIGP	277,300	0	0	0	0
		PE	LFP	277,300	0	0	0	0
		Total:		554,600	0	2,932,400	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2023/24	2024/25	2025/26	2026/27	2027/28
FPN: 451434-1								
FAIRWOOD AVE AT RAILROAD NGCN: 624419S								
DESCRIPTION: RAIL SAFETY PROJECT								
INSTALL SIGNALS WITH FLASHING LIGHTS AND GATES, CANTILEVERS								
		RRU	RHH	452,417	0	0	0	0
		Total:		452,417	0	0	0	0
FPN: 443412-1								
FOREST LAKES BLVD FROM SR 580 TO SR 584/TAMPA RD								
DESCRIPTION: ADD LANES & REHABILITATE PVMNT								
2 TO 4 LANES WITH TRAIL								
		CST	CIGP	0	0	0	3,397,000	0
		CST	LFP	0	0	0	3,397,000	0
		ROW	CIGP	0	1,031,000	0	0	0
		ROW	LFP	0	1,031,000	0	0	0
		Total:		0	2,062,000	0	6,794,000	0
FPN: 451950-1								
I 275/US 19 FR N OF SKYWAY FISHING PIER TO S OF PINELLAS POINT DR								
DESCRIPTION: MISCELLANEOUS CONSTRUCTION								
REPLACE 6-INCH SANITARY SEWER PIPE								
		CST	DDR	0	4,052,000	0	0	0
		CST	DIH	0	48,000	0	0	0
		Total:		0	4,100,000	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2023/24	2024/25	2025/26	2026/27	2027/28
FPN: 451949-1								
I 275/US 19 FROM N OF SKYWAY FISHING PIER TO S OF PINELLAS POINT DR								
DESCRIPTION: MISCELLANEOUS CONSTRUCTION								
CONSTRUCT NEW WATERMAIN								
		CST	ACPR	3,810,029	0	0	0	0
		CST	DDR	457,203	0	0	0	0
		CST	DIH	45,720	0	0	0	0
		Total:		4,312,952	0	0	0	0
FPN: 445864-1								
I-175/SR 594 FROM E 16TH STREET S TO 4TH STREET S								
DESCRIPTION: RIGID PAVEMENT REHABILITATION								
4 AND 6 LANES								
		CST	ACNP	6,396,262	0	0	0	0
		Total:		6,396,262	0	0	0	0
FPN: 422904-2								
I-275 (HOWARD FRKL) FROM N OF SR687(4TH ST N) TO N OF HOWARD FRANKLAND								
DESCRIPTION: BRIDGE-REPLACE AND ADD LANES								
INTERSTATE MODIFICATION SECTION 3								
		RPY	DDR	6,500,000	6,500,000	6,500,000	6,500,000	6,500,000
		RPY	DSB1	3,461,266	3,461,266	3,461,266	3,461,266	3,461,266
		Total:		9,961,266	9,961,266	9,961,266	9,961,266	9,961,266

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 452206-4

I-275 AT PINELLAS PARK - ELECTRIC VEHICLE CHARGER DEPLOYMENT - NEVI

DESCRIPTION: ELECTRIC VEHICLE CHARGING

CAP	GFEV	900,000	0	0	0	0	0
OPS	GFEV	0	1,600,000	0	0	0	0
Total:		900,000	1,600,000	0	0	0	0

FPN: 443842-1

I-275 SB OVER 31ST ST S BRIDGE # 150149

DESCRIPTION: BRIDGE - PAINTING

BRIDGE COATING

CST	BRRP	0	0	0	0	4,841,968
CST	DIH	0	0	0	0	64,560
PE	BRRP	0	0	0	125,000	0
Total:		0	0	0	125,000	4,906,528

FPN: 445981-1

I-275 SB RAMP TO I-375 EB BRIDGE 150124

DESCRIPTION: BRIDGE-REPAIR/REHABILITATION

BEAM AND SUBSTRUCTURE REPAIR

CST	BRRP	91,976	0	0	0	0
CST	DIH	1,108	0	0	0	0
Total:		93,084	0	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 437805-1								
I-275(SR93) AND US19(SR55) IN PINELLAS COUNTY AT VARIOUS LOCATIONS								
DESCRIPTION: LIGHTING								
REPLACE HIGH MAST LIGHTING - 25 POLES TOTAL								
		CST	DDR	5,292,152	0	0	0	0
		CST	DIH	70,562	0	0	0	0
		Total:		5,362,714	0	0	0	0
FPN: 445829-1								
I-275/SR 55 SKYWAY CORRIDOR REHABILITATION								
DESCRIPTION: BRIDGE-REPAIR/REHABILITATION								
#150189 OVER TAMPA BAY								
		PE	BRRP	0	0	650,000	0	0
		PE	DIH	0	0	1,000	0	0
		Total:		0	0	651,000	0	0
FPN: 450586-1								
I-275/SUNSHINE SKYWAY BRIDGE EXPANSION JOINT AND BEARING REPLACEMENT								
DESCRIPTION: BRIDGE-REPAIR/REHABILITATION								
STRUCTURAL REHAB OF BRIDGE NO. 150189								
		PE	BRRP	250,000	0	0	0	0
		PE	DIH	1,000	0	0	0	0
		Total:		251,000	0	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 452376-1								
I-75 NORTHBOUND/SOUTHBOUND SKYWAY REST AREA - TPAS INSTALLATION								
DESCRIPTION: ITS FREEWAY MANAGEMENT								
		CST	CARB	0	1,020,000	0	0	0
		CST	DIH	0	10,580	0	0	0
		PE	CARB	250,000	0	0	0	0
		PE	DIH	1,000	0	0	0	0
		Total:		251,000	1,030,580	0	0	0
FPN: 408671-3								
INTERSTATE HIGHWAY PATROL								
DESCRIPTION: SERVICE PATROL/FHP								
HIGHWAY PATROL 24 HRS SURVEILLANCE								
		OPS	DSB1	375,000	375,000	390,000	0	0
		OPS	DSBK	415,000	415,000	465,000	465,000	0
		Total:		790,000	790,000	855,000	465,000	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2023/24	2024/25	2025/26	2026/27	2027/28
FPN: 450617-1								
N SPRING BLVD OVER MINETTA BRANCH - BRIDGE NO. 154000 REPLACEMENT								
DESCRIPTION: BRIDGE REPLACEMENT								
REPLACEMENT OF BRIDGE NO. 154000								
		CST	ACBR	0	0	0	0	3,835,783
		CST	LF	0	0	0	0	3,936,182
		PE	ACBR	0	0	12,867	0	0
		PE	LF	0	0	1,029,399	0	0
		Total:		0	0	1,042,266	0	7,771,965
FPN: 443581-1								
NORTH SHORE ELEMENTARY VARIOUS LOCATIONS - SAFE ROUTES TO SCHOOL								
DESCRIPTION: SIDEWALK								
34TH, POPLAR, 26TH, 37TH ,38TH, OAK, LOCUST, MONTEREY, 1ST								
		CST	LF	79,386	0	0	0	0
		CST	LFR	1,026,419	0	0	0	0
		CST	SR2T	11,000	0	0	0	0
		LAR	SR2T	0	125,508	900,911	0	0
		Total:		1,116,805	125,508	900,911	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2023/24	2024/25	2025/26	2026/27	2027/28
FPN: 450610-1								
OVERLOOK DR NE OVER SMACKS BAYOU - BRIDGE NO. 157189 REPLACEMENT								
DESCRIPTION: BRIDGE REPLACEMENT								
REPLACEMENT OF BRIDGE NO. 157189								
		CST	ACBR	0	0	0	0	2,437,697
		CST	LF	0	0	0	0	800,652
		PE	ACBR	0	0	327,052	0	0
		PE	LF	0	0	107,230	0	0
		Total:		0	0	434,282	0	3,238,349
FPN: 449984-1								
PINELLAS COUNTY DECK REPAIR VARIOUS LOCATIONS								
DESCRIPTION: BRIDGE-REPAIR/REHABILITATION								
		CST	BRRP	0	0	0	435,412	0
		CST	DIH	0	0	0	5,806	0
		PE	BRRP	0	0	150,000	0	0
		PE	DIH	0	0	1,000	0	0
		Total:		0	0	151,000	441,218	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2023/24	2024/25	2025/26	2026/27	2027/28
FPN: 445830-1								
PINELLAS COUNTY DRAINAGE REPAIRS VARIOUS LOCATIONS								
DESCRIPTION: BRIDGE-REPAIR/REHABILITATION								
BRIDGE # 150121, 122, 123, 124, 140, 143, 158, 159								
		CST	BRRP	873,362	0	0	0	0
		CST	DIH	10,562	0	0	0	0
		Total:		883,924	0	0	0	0
FPN: 449983-1								
PINELLAS COUNTY MOVABLE BRIDGE REPAIR								
DESCRIPTION: BRIDGE-REPAIR/REHABILITATION								
BRIDGE # 150028								
		CST	BRRP	0	0	0	2,903,969	0
		CST	DIH	0	0	0	38,720	0
		PE	BRRP	0	0	200,000	0	0
		PE	DIH	0	0	1,000	0	0
		Total:		0	0	201,000	2,942,689	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 445834-1								
PINELLAS COUNTY MOVABLE REPAIRS BRIDGE #150030 & 150135								
DESCRIPTION: BRIDGE-REPAIR/REHABILITATION								
COREY AVE OVER INTERCOASTAL WATERWAY								
		CST	BRRP	0	1,530,093	0	0	0
		CST	DIH	0	20,492	0	0	0
		PE	BRRP	120,000	0	0	0	0
		PE	DIH	1,000	0	0	0	0
		Total:		121,000	1,550,585	0	0	0
FPN: 450969-1								
PINELLAS COUNTY SIDEWALK GAPS - VARIOUS LOCATIONS								
DESCRIPTION: SIDEWALK								
		CST	CARU	0	0	0	0	1,500,001
		CST	DIH	0	0	0	0	170,250
		Total:		0	0	0	0	1,670,251

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2023/24	2024/25	2025/26	2026/27	2027/28
FPN: 447746-1								
PINELLAS COUNTY VARIOUS LOCATIONS CULVERTS SUBSTRUCTURE REPAIR								
DESCRIPTION: BRIDGE-REPAIR/REHABILITATION								
150024,046,047,065,073,111,218								
		CST	BRRP	0	0	856,007	0	0
		CST	DIH	0	0	11,413	0	0
		PE	BRRP	0	550,000	0	0	0
		PE	DIH	0	1,000	0	0	0
		Total:		0	551,000	867,420	0	0
FPN: 440093-4								
PINELLAS LOOP -PH 5 FROM SAN MARTIN BLVD TO MACOMA DRIVE								
DESCRIPTION: BIKE PATH/TRAIL								
		PE	TLWR	0	660,000	0	0	0
		Total:		0	660,000	0	0	0
FPN: 440093-2								
PINELLAS TRAIL LOOP - PH 3 FROM ULMERTON RD TO BELLEAIR RD								
DESCRIPTION: BIKE PATH/TRAIL								
CONSTRUCT 12' TRAIL								
		CST	SU	6,483,315	0	0	0	0
		Total:		6,483,315	0	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 440093-3								
PINELLAS TRAIL LOOP - PH 4 FROM 126TH AVE N TO ULMERTON RD								
DESCRIPTION: BIKE PATH/TRAIL								
CONSTRUCT 12' TRAIL								
		CST	TLWR	2,244,074	0	0	0	0
		Total:		2,244,074	0	0	0	0
FPN: 445437-1								
RIDGEMOOR BLVD AND BROOKER CREEK AT BROOKER CREEK BRIDGE #154153								
DESCRIPTION: BRIDGE REPLACEMENT								
		CST	ACBR	0	2,991,772	0	0	0
		CST	LF	0	3,242,413	0	0	0
		Total:		0	6,234,185	0	0	0
FPN: 443929-1								
ROSEY RD FROM WALMART TRUCK ENTRANCE TO EAGLE LAKE PARK								
DESCRIPTION: SIDEWALK								
NEW 5' SIDEWALK ON NORTHSIDE AND 10' SIDEWALK ON SOUTH SIDE								
		CST	LF	827,555	0	0	0	0
		CST	SU	1,000,000	0	0	0	0
		Total:		1,827,555	0	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2023/24	2024/25	2025/26	2026/27	2027/28
FPN: 422509-1								
SKYWAY BRIDGE CORRIDOR ENGINEERING SERVICE								
DESCRIPTION: BRIDGE OPERATIONS								
		PE	BRRP	100,000	50,000	0	0	0
		Total:		100,000	50,000	0	0	0
FPN: 447535-1								
SR 580/SKINNER BLVD FROM ALT US 19/BROADWAY TO MAIN ST/BASS BLVD								
DESCRIPTION: URBAN CORRIDOR IMPROVEMENTS								
COMPLETE STREET								
		CST	ACSS	711,167	0	0	0	0
		CST	DIH	98,101	0	0	0	0
		CST	LF	4,982,914	0	0	0	0
		CST	SU	1,500,000	0	0	0	0
		Total:		7,292,182	0	0	0	0
FPN: 452125-1								
SR 586/CURLEW RD FROM COUNTRYSIDE BLVD TO TAMPA RD								
DESCRIPTION: DRAINAGE IMPROVEMENTS								
HARDIE PIPE REPLACEMENT								
		CST	ACPR	6,700,000	0	0	0	0
		CST	DDR	1,591,514	0	0	0	0
		CST	DIH	80,400	0	0	0	0
		Total:		8,371,914	0	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2023/24	2024/25	2025/26	2026/27	2027/28
FPN: 448041-1 SR 586/CURLEW RD FROM E OF BOGIE LN TO E OF FISHER RD DESCRIPTION: RESURFACING 2 AND 4 LANES								
		CST	DDR	0	2,377,789	0	0	0
		CST	DIH	0	57,015	0	0	0
		CST	DS	0	2,044,754	0	0	0
		Total:		0	4,479,558	0	0	0
FPN: 448511-1 SR 590/DREW ST FROM FR FT. HARRISON RD TO US 19/SR 55 DESCRIPTION: ATMS - ARTERIAL TRAFFIC MGMT FIBER OPTIC CABLES,CCTV,DMS & ADAPTIVE VEHICLE DETECTION SYS								
		CST	CIGP	0	1,040,000	0	0	0
		CST	LFP	0	1,040,000	0	0	0
		Total:		0	2,080,000	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2023/24	2024/25	2025/26	2026/27	2027/28
FPN: 445681-1								
SR 590/DREW ST FROM N OSCEOLA AVE TO US 19								
DESCRIPTION: URBAN CORRIDOR IMPROVEMENTS								
STUDY TO DETERMINE RW CONFIG/COMPLETE STREETS/SAFETY IMPROVS								
		CST	ACSU	4,358,823	0	0	0	0
		CST	CARU	4,504,478	0	0	0	0
		CST	DDR	745,048	0	0	0	0
		CST	DIH	167,352	0	0	0	0
		CST	SU	2,943,033	0	0	0	0
		Total:		12,718,734	0	0	0	0

FPN: 437553-1

SR 595/N MYRTLE AVE AT RR CROSSING 626815-H N OF HART TO N OF MAPLE ST

DESCRIPTION: RAILROAD CROSSING

DESIGN AND CONSTRUCT REPLACEMENT OF RUBBER CROSSING AND TUB

		CST	DDR	0	282,400	0	0	0
		CST	DIH	0	3,765	0	0	0
		RRU	DDR	0	325,000	0	0	0
		Total:		0	611,165	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2023/24	2024/25	2025/26	2026/27	2027/28
FPN: 441651-1								
SR 60 FROM W OF CLEARWATER HARBOR CHANNEL TO MEMORIAL CAUSEWAY BRIDGE								
DESCRIPTION: RESURFACING								
4 LANES								
		CST	DDR	3,204,163	0	0	0	0
		CST	DIH	17,694	0	0	0	0
		Total:		3,221,857	0	0	0	0
FPN: 437498-1								
SR 60(CCAMPBELL) PEDESTRIAN OVERPASS FM CCAMPBELL TRL TO BAYSHORE TRL								
DESCRIPTION: BIKE PATH/TRAIL								
PEDESTRIAN OVERPASS								
		CST	LF	1,000,000	0	0	0	0
		CST	SU	8,213,433	0	0	0	0
		CST	TALT	2,073,027	0	0	0	0
		Total:		11,286,460	0	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2023/24	2024/25	2025/26	2026/27	2027/28
FPN: 449205-1								
SR 686 FROM E OF HIGHLAND AVE TO W OF BELCHER RD								
DESCRIPTION: RESURFACING								
MILLING AND RESURFACING								
		CST	ACNR	0	0	897,441	0	0
		CST	DDR	0	0	5,640,534	0	0
		CST	DIH	0	0	92,650	0	0
		CST	DS	0	0	612,737	0	0
		CST	SA	0	0	2,325,784	0	0
		PE	DIH	1,000	0	0	0	0
		PE	SA	1,055,241	0	0	0	0
		Total:		1,056,241	0	9,569,146	0	0

FPN: 447236-1

SR 686 FROM W OF 28TH ST N TO E OF 28TH ST N

DESCRIPTION: RESURFACING

		CST	DDR	0	0	0	0	961,285
		CST	DI	0	0	0	0	11,350,000
		CST	DIH	0	0	0	0	119,805
		CST	SA	0	0	0	0	1,437,661
		PE	DIH	0	0	1,000	0	0
		PE	DS	0	0	72,242	0	0
		PE	SU	0	0	2,067,386	0	0
		Total:		0	0	2,140,628	0	13,868,751

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2023/24	2024/25	2025/26	2026/27	2027/28
FPN: 447917-1								
SR 686 FROM W OF BELCHER RD TO E OF US 19								
DESCRIPTION: RESURFACING								
6 LANES								
		CST	ACNR	0	5,245,002	0	0	0
		CST	DDR	0	1,325,171	0	0	0
		CST	DIH	0	33,581	0	0	0
		CST	SA	0	317,649	0	0	0
		Total:		0	6,921,403	0	0	0
FPN: 440247-1								
SR 686/ROOSEVELT FROM E OF US 19 TO CR 611/49TH ST N								
DESCRIPTION: RESURFACING								
6 LANES, NB RAMP # 15000009								
		CST	ACNR	0	0	209,697	0	0
		CST	CARU	0	0	2,725,000	0	0
		CST	DIH	0	0	95,971	0	0
		CST	SA	0	0	5,583,537	0	0
		PE	DIH	1,000	0	0	0	0
		PE	SA	1,204,904	0	0	0	0
		Total:		1,205,904	0	8,614,205	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2023/24	2024/25	2025/26	2026/27	2027/28
FPN: 444244-1								
SR 687/4TH ST NORTH FROM SR 694/GANDY BLVD TO BIG ISLAND GAP BRIDGE								
DESCRIPTION: BIKE PATH/TRAIL								
MULIT-USE PATH								
		CST	DIH	0	0	52,007	0	0
		CST	SU	0	0	3,851,527	0	0
		Total:		0	0	3,903,534	0	0
FPN: 441654-1								
SR 688 FROM SR 699/GULF BLVD TO E OF INDIAN ROCKS RD/OAKHURST RD								
DESCRIPTION: RESURFACING								
4 LANES								
		CST	DIH	0	0	40,927	0	0
		CST	DS	0	0	352,686	0	0
		CST	SA	0	0	2,821,490	0	0
		Total:		0	0	3,215,103	0	0
FPN: 444243-1								
SR 688/ULMERTON RD FROM FOUNTAIN PARKWAY TO I-275								
DESCRIPTION: BIKE PATH/TRAIL								
MULTI-USE PATH								
		CST	DIH	0	21,860	0	0	0
		CST	SU	0	1,253,934	0	0	0
		Total:		0	1,275,794	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2023/24	2024/25	2025/26	2026/27	2027/28
FPN: 449213-1								
SR 699/BLIND PASS RD FROM N OF 75TH AVE TO N OF W GULF BLVD								
DESCRIPTION: RESURFACING								
4 & 5 LANES								
		CST	DIH	0	0	0	53,837	0
		CST	SA	0	0	0	5,024,727	0
		PE	DIH	1,000	0	0	0	0
		PE	DS	599,247	0	0	0	0
		Total:		600,247	0	0	5,078,564	0
FPN: 436697-2								
SR 699/GULF BLVD FROM PARK BLVD TO WALSINGHAM ROAD.								
DESCRIPTION: SIDEWALK								
5' SIDEWALK ON BOTH SIDES OF THE ROAD								
		PE	DDR	400,000	0	0	0	0
		Total:		400,000	0	0	0	0
FPN: 443928-1								
ST PETERSBURG DR E FROM BAYVIEW BLVD TO DARTMOUTH AVE E								
DESCRIPTION: URBAN CORRIDOR IMPROVEMENTS								
COMPLETE STREETS								
		CST	LF	1,734,149	0	0	0	0
		CST	LF	1,468,503	0	0	0	0
		CST	SU	1,000,000	0	0	0	0
		Total:		4,202,652	0	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2023/24	2024/25	2025/26	2026/27	2027/28
FPN: 438785-1								
SUBSTRUCTURE REPAIR I-275 HOWARD FRANKLAND BRIDGE SB #150210								
DESCRIPTION: BRIDGE-REPAIR/REHABILITATION								
		CST	BRRP	0	7,443,193	0	0	0
		CST	DIH	0	99,243	0	0	0
		PE	BRRP	250,000	0	0	0	0
		PE	DIH	1,000	0	0	0	0
		Total:		251,000	7,542,436	0	0	0
FPN: 433797-1								
US 19 (SR 55) FROM N OF NEBRASKA AVE TO S OF TIMBERLANE RD								
DESCRIPTION: ADD LANES & RECONSTRUCT								
NEW INTERCHANGE AT ALDERMAN RD/FRONTAGE ROADS								
		ENV	DS	15,000	0	0	0	0
		ROW	ACNP	0	0	689,400	0	0
		ROW	BNIR	0	0	12,669,400	0	0
		Total:		15,000	0	13,358,800	0	0
FPN: 256774-2								
US 19 (SR 55) FROM N OF SR 580 (MAIN ST) TO NORTHSIDE DR								
DESCRIPTION: ADD LANES & RECONSTRUCT								
RECONSTRUCT US 19 WITH FRONTAGE ROADS, GOES WITH SEGMENT 3								
		INC	SU	10,000,000	0	0	0	0
		Total:		10,000,000	0	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2023/24	2024/25	2025/26	2026/27	2027/28
FPN: 433799-1								
US 19 (SR 55) FROM S OF CR 95 TO PINE RIDGE WAY W								
DESCRIPTION: INTERCHANGE (NEW)								
NEW INTERCHANGE AT TAMPA RD/FRONTAGE ROADS								
		ROW	ACNP	0	0	1,653,800	0	0
		ROW	BNIR	0	0	23,774,607	0	0
		ROW	STED	0	0	3,232,793	0	0
		Total:		0	0	28,661,200	0	0
FPN: 433796-1								
US 19 (SR 55) FROM S OF TIMBERLANE RD TO S OF LAKE ST								
DESCRIPTION: ADD LANES & RECONSTRUCT								
NEW INTERCHANGE/FRONTAGE ROADS								
		ROW	DI	0	0	0	19,845,600	0
		ROW	DIH	0	0	0	220,000	0
		Total:		0	0	0	20,065,600	0
FPN: 435914-2								
US 19/SR 55 FROM 66TH AVE N TO 118TH AVE N								
DESCRIPTION: INTERCHANGE IMPROVEMENT								
OPERATIONAL IMPROVEMENTS ALONG CORRIDOR								
		ROW	DDR	100,000	0	0	0	0
		ROW	DIH	10,000	0	0	0	0
		ROW	DS	20,000	0	0	0	0
		Total:		130,000	0	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2023/24	2024/25	2025/26	2026/27	2027/28
FPN: 443780-1								
US 19/SR 55 FROM S OF CR 528/DREW ST TO N OF CR 576/SUNSET PT RD								
DESCRIPTION: RESURFACING								
6 AND 8 LANES								
		CST	ACNR	5,790,644	0	0	0	0
		CST	DIH	100,706	0	0	0	0
		CST	DS	831,575	0	0	0	0
		CST	SA	5,072,504	0	0	0	0
		Total:		11,795,429	0	0	0	0
FPN: 447747-1								
US 19A/SR 595 OVER LONG BAYOU - SUBSTRUCTURE REPAIR								
DESCRIPTION: BRIDGE-REPAIR/REHABILITATION								
150001, 150074								
		CST	BRRP	0	0	64,396	0	0
		CST	DIH	0	0	1,090	0	0
		PE	BRRP	0	350,000	0	0	0
		PE	DIH	0	1,000	0	0	0
		Total:		0	351,000	65,486	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2023/24	2024/25	2025/26	2026/27	2027/28
FPN: 446973-1								
US 92/SR 694/GANDY BLVD EB EXIT RAMP AT 94TH AVE								
DESCRIPTION: TRAFFIC OPS IMPROVEMENT								
REALIGNMENT OF OFF RAMP								
		CST	ACSA	431,440	0	0	0	0
		CST	DDR	461,621	0	0	0	0
		CST	DIH	20,123	0	0	0	0
		CST	SA	616,172	0	0	0	0
		Total:		1,529,356	0	0	0	0

FLP: AVIATION

FPN: 448725-1

ALBERT WHITTED AIRPORT TAXIWAY A REHAB

DESCRIPTION: AVIATION PRESERVATION PROJECT

		CAP	DDR	120,000	0	0	0	0
		CAP	FAA	1,350,000	0	0	0	0
		CAP	LF	30,000	0	0	0	0
		Total:		1,500,000	0	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2023/24	2024/25	2025/26	2026/27	2027/28
FPN: 440572-1								
CLEARWATER AIRPARK - CONSTRUCT MULTIPLANE HANGAR								
DESCRIPTION: AVIATION REVENUE/OPERATIONAL								
		CAP	DDR	543,447	0	0	0	0
		CAP	LF	140,000	0	0	0	0
		Total:		683,447	0	0	0	0
FPN: 450563-1								
CLEARWATER AIRPARK - DESIGN AND CONSTRUCT TERMINAL								
DESCRIPTION: AVIATION PRESERVATION PROJECT								
		CAP	DDR	0	150,000	0	0	0
		CAP	LF	0	150,000	0	0	0
		Total:		0	300,000	0	0	0
FPN: 449411-1								
ST PETE -CLEARWATER INTERNATIONAL AIRPORT-REHAB STRAWBERRY PARKING LOT								
DESCRIPTION: AVIATION REVENUE/OPERATIONAL								
		CAP	DDR	750,000	1,250,000	0	0	0
		CAP	LF	750,000	1,250,000	0	0	0
		Total:		1,500,000	2,500,000	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2023/24	2024/25	2025/26	2026/27	2027/28
FPN: 444471-1								
ST PETE-CLEARWATER INTERNATIONAL AIRPORT - PASSENGER TERMINAL IMPROV.								
DESCRIPTION: AVIATION CAPACITY PROJECT								
		CAP	DDR	4,000,000	2,000,000	0	0	0
		CAP	DIS	0	0	0	10,000,000	0
		CAP	DPTO	0	0	2,000,000	0	0
		CAP	GMR	0	0	0	11,400,000	0
		CAP	LF	4,000,000	2,000,000	2,000,000	21,400,000	0
		Total:		8,000,000	4,000,000	4,000,000	42,800,000	0
FPN: 451686-1								
ST. PETE-CLEARWATER AIRPORT - PARKING GARAGE								
DESCRIPTION: AVIATION REVENUE/OPERATIONAL								
		CAP	DPTO	0	500,000	0	0	0
		CAP	LF	0	500,000	0	0	0
		Total:		0	1,000,000	0	0	0

FLP: TRANSIT

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2023/24	2024/25	2025/26	2026/27	2027/28
FPN: 449853-1								
EXPANSION OF VAN POOL SERVICE								
DESCRIPTION: COMMUTER TRANS. ASSISTANCE								
		OPS	SU	0	0	0	0	250,000
		Total:		0	0	0	0	250,000
FPN: 446142-1								
PSTA - FHWA SURFACE TRANSPORTATION PROGRAM								
DESCRIPTION: PURCHASE VEHICLES/EQUIPMENT								
		CAP	FTAT	0	1,500,000	1,500,000	1,500,000	1,500,000
		CAP	SU	0	1,500,000	1,500,000	1,500,000	1,500,000
		Total:		0	3,000,000	3,000,000	3,000,000	3,000,000
FPN: 402520-1								
PSTA - FTA SECTION 5307								
DESCRIPTION: CAPITAL FOR FIXED ROUTE								
CAPITAL ASSISTANCE								
		OPS	FTA	14,609,171	14,901,354	15,199,381	0	0
		Total:		14,609,171	14,901,354	15,199,381	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2023/24	2024/25	2025/26	2026/27	2027/28
FPN: 402513-1								
PSTA - STATE TRANSIT BLOCK GRANT PROGRAM								
DESCRIPTION: OPERATING FOR FIXED ROUTE								
OPERATIONAL ASSISTANCE								
		OPS	DDR	0	0	5,923,053	6,127,070	6,218,612
		OPS	DPTO	5,616,139	5,658,260	0	0	0
		OPS	LF	5,616,139	5,658,260	5,923,053	6,127,070	6,218,612
		Total:		11,232,278	11,316,520	11,846,106	12,254,140	12,437,224
FPN: 430319-1								
PSTA - TRANSIT CORRIDOR PROGRAM								
DESCRIPTION: TRANSIT IMPROVEMENT								
REGIONAL INTERCOUNTY SERVICE -ST PETE & DOWNTOWN TAMPA								
		OPS	DDR	0	0	318,858	0	0
		OPS	DPTO	294,334	303,164	0	0	0
		Total:		294,334	303,164	318,858	0	0
FPN: 430320-1								
PSTA - TRANSIT CORRIDOR PROGRAM.								
DESCRIPTION: TRANSIT IMPROVEMENT								
REGIONAL INTERCOUNTY SERVICE-CURLEW RD & HILLSBOROUGH COUNTY								
		OPS	DDR	0	0	318,858	0	0
		OPS	DPTO	294,324	303,154	0	0	0
		Total:		294,324	303,154	318,858	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

PINELLAS

DRAFT Tentative Five-Year Work Program for FY 2024 through FY 2028

July 1, 2023 Through June 30, 2028

Florida Department of Transportation District Seven

November 29, 2022

Facility	Item No.	Phase	Fund	2023/24	2024/25	2025/26	2026/27	2027/28
FPN: 418265-1								
PSTA - TRANSIT CORRIDOR PROGRAM..								
DESCRIPTION: URBAN CORRIDOR IMPROVEMENTS								
REGIONAL INTERCOUNTY SERVICE-ULMERTON/HFB/DOWNTOWN TPA 300X								
		OPS	DDR	0	0	318,858	0	0
		OPS	DPTO	294,334	303,164	0	0	0
		Total:		294,334	303,164	318,858	0	0
FPN: 448807-1								
PSTA CLEARWATER MULTIMODAL TRANSIT CENTER								
DESCRIPTION: PUBLIC TRANSPORTATION STATION								
FY 2023 GRANT - FY 2024 FOR ADDITIONAL FUNDING NEEDS								
		CAP	SU	2,000,000	0	0	0	0
		Total:		2,000,000	0	0	0	0
FPN: 439004-1								
PSTA HIGH INTENSITY MOTORBUS - FTA SECTION 5337								
DESCRIPTION: FIXED GUIDEWAY IMPROVEMENTS								
		CAP	FTA	10,000	10,000	10,000	0	0
		Total:		10,000	10,000	10,000	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

PINELLAS

DRAFT Tentative Five-Year Work Program for FY 2024 through FY 2028

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Facility	Item No.	Phase	Fund	2023/24	2024/25	2025/26	2026/27	2027/28
FPN: 434304-1								
PSTA SECTION 5339 CAPITAL ACTIVITIES								
DESCRIPTION: PURCHASE VEHICLES/EQUIPMENT								
PSTA FTA SECTION 5339; BUS/BUS FACILITIES PROGRAM								
		CAP	FTA	1,400,000	1,400,000	1,400,000	0	0
		Total:		1,400,000	1,400,000	1,400,000	0	0
FPN: 410695-1								
PSTA TRANSIT CORRIDOR PROGRAM 100X-OPERATING								
DESCRIPTION: URBAN CORRIDOR IMPROVEMENTS								
REGIONAL INTERCOUNTY SERVICE-PINELLAS TO HILLSBOROUGH 100X								
		OPS	DDR	0	0	318,864	0	0
		OPS	DPTO	287,236	295,853	0	0	0
		Total:		287,236	295,853	318,864	0	0

TRANSPORTATION PLANNING

FPN: 439338-4

PINELLAS COUNTY FY 2022/2023-2023/2024 UPWP

DESCRIPTION: TRANSPORTATION PLANNING

		PLN	PL	1,901,538	0	0	0	0
		PLN	SU	600,000	0	0	0	0
		Total:		2,501,538	0	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

PINELLAS

DRAFT Tentative Five-Year Work Program for FY 2024 through FY 2028

July 1, 2023 Through June 30, 2028

Florida Department of Transportation District Seven

November 29, 2022

Facility	Item No.	Phase	Fund	2023/24	2024/25	2025/26	2026/27	2027/28
FPN: 439338-6 PINELLAS COUNTY FY 2023/2027-2027/2028 UPWP DESCRIPTION: TRANSPORTATION PLANNING								
		PLN	PL	0	0	0	1,961,030	1,961,030
		PLN	SU	0	0	0	600,000	600,000
		Total:		0	0	0	2,561,030	2,561,030
FPN: 439338-5 PINELLAS COUNTY FY 2024/2025-2025/2026 UPWP DESCRIPTION: TRANSPORTATION PLANNING								
		PLN	PL	0	1,930,990	1,961,030	0	0
		PLN	SU	0	600,000	600,000	0	0
		Total:		0	2,530,990	2,561,030	0	0
FPN: 438747-2 PINELLAS COUNTY MODEL STUDIES DESCRIPTION: PLANNING MODELS/DATA UPDATE CONDUCT SURVEYS TO UPDATE PLANNING MODELS/DATA								
		PLN	D	148,000	148,000	148,000	148,000	148,000
		Total:		148,000	148,000	148,000	148,000	148,000
		County Total:		197,946,396	124,439,609	133,480,160	107,782,706	100,572,638

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

Work Program Fund Codes

December 2022

<u>ACBR</u>	ADVANCE CONSTRUCTION (BRT)	<u>DSPC</u>	SERVICE PATROL CONTRACT	<u>STED</u>	2012 SB1998-STRATEGIC ECON COR
<u>ACBZ</u>	ADVANCE CONSTRUCTION (BRTZ)	<u>DU</u>	STATE PRIMARY/FEDERAL REIMB	<u>SU</u>	STP, URBAN AREAS > 200K
<u>ACFP</u>	AC FREIGHT PROG (NFP)	<u>FAA</u>	FEDERAL AVIATION ADMIN	<u>TALL</u>	TRANSPORTATION ALTS- <200K
<u>ACNP</u>	ADVANCE CONSTRUCTION NHPP	<u>FCO</u>	PRIMARY/FIXED CAPITAL OUTLAY	<u>TALM</u>	TAP AREA POP. 5K TO 50,000
<u>ACNR</u>	AC NAT HWY PERFORM RESURFACING	<u>FLAP</u>	FEDERAL LANDS ACCESS PROGRAM	<u>TALN</u>	TRANSPORTATION ALTS- < 5K
<u>ACPR</u>	AC - PROTECT GRANT PGM	<u>FTA</u>	FEDERAL TRANSIT ADMINISTRATION	<u>TALT</u>	TRANSPORTATION ALTS- ANY AREA
<u>ACSA</u>	ADVANCE CONSTRUCTION (SA)	<u>FTAT</u>	FHWA TRANSFER TO FTA (NON-BUD)	<u>TALU</u>	TRANSPORTATION ALTS- >200K
<u>ACSL</u>	ADVANCE CONSTRUCTION (SL)	<u>GFBZ</u>	GENERAL FUND BRIDGE OFF-SYSTEM	<u>TLWR</u>	2015 SB2514A-TRAIL NETWORK
<u>ACSM</u>	STBG AREA POP. W/ 5K TO 49,999	<u>GFEV</u>	GEN. FUND EVEHICLE CHARG. PGM	<u>TM01</u>	SUNSHINE SKYWAY
<u>ACSS</u>	ADVANCE CONSTRUCTION (SS,HSP)	<u>GFSU</u>	GF STPBG >200 (URBAN)	<u>TM03</u>	PINELLAS BAYWAY
<u>ACSU</u>	ADVANCE CONSTRUCTION (SU)	<u>GMR</u>	GROWTH MANAGEMENT FOR SIS	<u>TM06</u>	TAMPA-HILLSBOROUGH EXPR. AUTH.
<u>ART</u>	ARTERIAL HIGHWAYS PROGRAMS	<u>GRSC</u>	GROWTH MANAGEMENT FOR SCOP	<u>TMBK</u>	TAMPA BAY EXPRESS LANES-MAINT
<u>ARTW</u>	ARTERIAL WIDENING PROGRAM	<u>HP</u>	FEDERAL HIGHWAY PLANNING	<u>TRIP</u>	TRANS REGIONAL INCENTIVE PROGM
<u>BNIR</u>	INTRASTATE R/W & BRIDGE BONDS	<u>LF</u>	LOCAL FUNDS	<u>TRWR</u>	2015 SB2514A-TRAN REG INCT PRG
<u>BRRP</u>	STATE BRIDGE REPAIR & REHAB	<u>LFB</u>	LOCAL FUNDS BUDGET		
<u>CARB</u>	CARBON REDUCTION GRANT PGM	<u>LFP</u>	LOCAL FUNDS FOR PARTICIPATING		
<u>CARL</u>	CARB FOR URB. LESS THAN 200K	<u>LFR</u>	LOCAL FUNDS/REIMBURSABLE		
<u>CARM</u>	CARB FOR SM. URB. 5K - 49,999	<u>NFPD</u>	NAT FREIGHT PGM-DISCRETIONARY		
<u>CARN</u>	CARB FOR RURAL AREAS < 5K	<u>NHPP</u>	IM, BRDG REPL, NATNL HWY-MAP21		
<u>CARU</u>	CARB FOR URB. AREA > THAN 200K	<u>NHTS</u>	NATIONAL HWY TRAFFIC SAFETY		
<u>CIGP</u>	COUNTY INCENTIVE GRANT PROGRAM	<u>PL</u>	METRO PLAN (85% FA; 15% OTHER)		
<u>CM</u>	CONGESTION MITIGATION - AQ	<u>PORT</u>	SEAPORTS		
<u>D</u>	UNRESTRICTED STATE PRIMARY	<u>RHH</u>	RAIL HIGHWAY X-INGS - HAZARD		
<u>DDR</u>	DISTRICT DEDICATED REVENUE	<u>ROWR</u>	ROW LEASE REVENUES		
<u>DEM</u>	ENVIRONMENTAL MITIGATION	<u>SA</u>	STP, ANY AREA		
<u>DI</u>	ST. - S/W INTER/INTRASTATE HWY	<u>SCED</u>	2012 SB1998-SMALL CO OUTREACH		
<u>DIH</u>	STATE IN-HOUSE PRODUCT SUPPORT	<u>SCOP</u>	SMALL COUNTY OUTREACH PROGRAM		
<u>DIS</u>	STRATEGIC INTERMODAL SYSTEM	<u>SCWR</u>	2015 SB2514A-SMALL CO OUTREACH		
<u>DITS</u>	STATEWIDE ITS - STATE 100%.	<u>SIWR</u>	2015 SB2514A-STRATEGIC INT SYS		
<u>DPTO</u>	STATE - PTO	<u>SL</u>	STP, AREAS <= 200K		
<u>DS</u>	STATE PRIMARY HIGHWAYS & PTO	<u>SM</u>	STBG AREA POP. W/ 5K TO 49,999		
<u>DSB1</u>	SKYWAY	<u>SN</u>	STP, MANDATORY NON-URBAN <= 5K		
<u>DSB3</u>	PINELLAS BAYWAY	<u>SPN</u>	PROCEED FROM SPONSOR AGREEMENT		
<u>DSBK</u>	TAMPA BAY EXPRESS LANES	<u>SR2T</u>	SAFE ROUTES - TRANSFER		



FLORIDA DEPARTMENT OF TRANSPORTATION

DISTRICT SEVEN

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