

TENTATIVE

# FIVE-YEAR WORK PROGRAM

FISCAL YEAR 2023 TO FISCAL YEAR 2027



FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT 7  
PROJECTS FUNDED JULY 1, 2022 TO JUNE 30, 2027

► Visit us online at [www.fdot.gov/wpph/district7](http://www.fdot.gov/wpph/district7)



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# CITRUS

## DRAFT Tentative Five-Year Work Program for FY 2023 through FY 2027

July 1, 2022 Through June 30, 2027

Florida Department of Transportation District Seven

October 1, 2021

Facility	Item No.	Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27
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### HIGHWAYS

FPN: 445661-1

#### DUNKENFIELD AVE FROM W VENABLE ST TO N OF MARION WAY

DESCRIPTION: RESURFACING

2 LANES

CST	GRSC	0	1,465,476	0	0	0
CST	LF	0	556,981	0	0	0
CST	SCOP	0	205,469	0	0	0
Total:		0	2,227,926	0	0	0

FPN: 443411-1

#### E TRAILS END/CR 39A FROM E WYMAR TR TO S WITHLAPOPKA DR

DESCRIPTION: RESURFACING

2 LANES

CST	LFP	193,070	0	0	0	0
CST	SCED	108,259	0	0	0	0
CST	SCOP	167,618	0	0	0	0
CST	SCWR	303,333	0	0	0	0
Total:		772,280	0	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 448501-1

### E TURNER CAMP RD FROM E MATTHEW MEADOW CT TO ROAD TERMINI

DESCRIPTION: RESURFACING

2 LANES

CST	GRSC	0	0	1,680,976	0	0
CST	LF	0	0	1,011,326	0	0
CST	SCED	0	0	486,148	0	0
<b>Total:</b>		0	0	3,178,450	0	0

FPN: 441095-1

### E WITHLACOOCHEE TRL/CR 39 FROM W OF E TASHA CT TO E SCOTT LANE

DESCRIPTION: RESURFACING

2 LANES

CST	GRSC	731,923	0	0	0	0
CST	LFP	293,358	0	0	0	0
CST	SCED	148,151	0	0	0	0
<b>Total:</b>		1,173,432	0	0	0	0

FPN: 441105-1

### FOREST RIDGE BLVD FROM W LAKE BEVERLY DR TO W COLBERT CT

DESCRIPTION: SIDEWALK

CONSTRUCT 5' SIDEWALK - FOREST RIDGE ELEMENTARY - SRTS

PE	SR2T	0	407,066	0	0	0
<b>Total:</b>		0	407,066	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment



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Facility	Item No.	Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27
FPN: 448500-1								
N DELTONA BLVD FR CR491/N LECANTO HWY TO W HOMEWAY LOOP								
DESCRIPTION: RESURFACING								
2 LANES								
		CST	GRSC	0	147,207	0	0	0
		CST	LF	0	161,815	0	0	0
		CST	SCOP	0	199,539	0	0	0
		Total:		0	508,561	0	0	0
FPN: 449062-1								
S APOPKA AVE FROM E ANNA JO DR TO US 41								
DESCRIPTION: RESURFACING								
2 LANES								
		CST	LF	0	0	0	407,568	0
		CST	SCED	0	0	0	487,805	0
		CST	SCOP	0	0	0	478,049	0
		CST	SCWR	0	0	0	256,848	0
		Total:		0	0	0	1,630,270	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27
FPN: 432582-1								
SR 44 FROM E OF W NORVELL BRYANT HWY TO W OF N LOPP PT								
DESCRIPTION: RESURFACING								
4 LANES								
		CST	DDR	5,142,002	0	0	0	0
		CST	DIH	68,560	0	0	0	0
		Total:		5,210,562	0	0	0	0

FPN: 448040-1

SR 44/E GULF TO LAKE HWY FROM E OF US 41 TO SUMTER COUNTY LINE

DESCRIPTION: RESURFACING

4 LANES

CST	DDR	0	12,747,948	0	0	0
CST	DIH	0	175,612	0	0	0
Total:		0	12,923,560	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27
FPN: 437515-1								
US 19/US98/SR 55/N SUNCOAST BLVD FR NE 1ST ST TO S OF NW SNUG HARBOR								
DESCRIPTION: RESURFACING								
4 LANES								
		CST	DIH	0	0	0	39,046	0
		CST	DS	0	0	0	25,385	0
		CST	SA	0	0	0	2,603,072	0
		PE	DIH	1,000	0	0	0	0
		PE	DS	703,650	0	0	0	0
		Total:		704,650	0	0	2,667,503	0
FPN: 257165-4								
US 41 (SR 45) FROM S OF WITHLACOOCHEE TRAIL BR TO N OF N SPORTSMAN PT								
DESCRIPTION: ADD LANES & RECONSTRUCT								
2 TO 4 LANES								
		CST	CM	0	0	1,716,245	0	0
		CST	DDR	0	0	9,513,921	0	0
		CST	DIH	0	0	351,034	0	0
		CST	DS	0	0	416,509	0	0
		CST	SA	0	0	8,877,391	0	0
		CST	SN	0	0	636,208	0	0
		Total:		0	0	21,511,308	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 257165-3								
<b>US 41 (SR 45) FROM SR 44 TO S OF WITHLACOOCHEE TRAIL BRIDGE</b>								
DESCRIPTION: ADD LANES & RECONSTRUCT								
2 TO 4 LANES								
		CST	ACSN	688,365	0	0	0	0
		CST	DDR	11,850,422	0	0	0	0
		CST	DIH	191,720	0	0	0	0
		CST	DS	1,152,291	0	0	0	0
		CST	GFSN	40,297	0	0	0	0
		CST	SN	647,615	0	0	0	0
		RRU	LF	1,300,000	0	0	0	0
		<b>Total:</b>		15,870,710	0	0	0	0

FPN: 257165-5

### **US 41(SR 45) FROM N OF SPORTSMAN POINT TO E OF ARLINGTON ST**

DESCRIPTION: ADD LANES & RECONSTRUCT

2 TO 4 LANES

ROW	CM	0	21,469	0	0	0
ROW	DDR	0	0	0	779,450	3,119,539
ROW	DIH	0	0	0	210,000	210,000
ROW	SN	0	645,389	0	638,019	635,234
<b>Total:</b>		0	666,858	0	1,627,469	3,964,773

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment



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Facility	Item No.	Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27
FPN: 443981-1								
US 41/SR 45 FROM SOUTH OF SR 44 TO E GRACE STREET								
DESCRIPTION: TRAFFIC OPS IMPROVEMENT								
SB LEFT TURN LANE AND 7 FT BUFFERED BIKE LANE								
		CST	DDR	0	1,188,031	0	0	0
		CST	DIH	0	17,731	0	0	0
		PE	DIH	1,000	0	0	0	0
		PE	DS	453,133	0	0	0	0
		Total:		454,133	1,205,762	0	0	0
FPN: 440250-1								
US 98/SR700/W PONCE DE LEON BLVD FROM HERNANDO CO/L TO US 19/SR55								
DESCRIPTION: RESURFACING								
4 LANES								
		CST	DIH	0	73,812	0	0	0
		CST	DS	0	590,499	0	0	0
		CST	SA	0	4,883,909	0	0	0
		Total:		0	5,548,220	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27
FPN: 448502-1								
<b>W MUSTANG BLVD FROM W MESA VERDE DR TO CR 491</b>								
DESCRIPTION: RESURFACING								
2 LANES								
		CST	GRSC	0	0	0	486,130	0
		CST	LF	0	0	0	226,860	0
		<b>Total:</b>		0	0	0	712,990	0

## FLP: AVIATION

FPN: 446799-1

### CRYSTAL RIVER - CAPTAIN TOM DAVIS AIRFIELD - ENVIRONMENTAL ASSESSMENT

DESCRIPTION: AVIATION ENVIRONMENTAL PROJECT

RUNWAY 9-27 EXTENSION

CAP	DDR	20,000	0	0	0	0
CAP	DPTO	260,000	0	0	0	0
CAP	LF	70,000	0	0	0	0
<b>Total:</b>		350,000	0	0	0	0

FPN: 444482-1

### CRYSTAL RIVER - CAPTAIN TOM DAVIS AIRFIELD - RUNWAY 9-27 EXTENSION

DESCRIPTION: AVIATION PRESERVATION PROJECT

CONSTRUCT 645 FT EXTENSION ON EAST END OF RUNWAY

CAP	DPTO	0	323,354	0	0	0
CAP	LF	0	80,840	0	0	0
<b>Total:</b>		0	404,194	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 449846-3								
CRYSTAL RIVER AIRPORT - ACQUIRE PARCEL FOR APPROACH TO RUNWAY 9.27								
DESCRIPTION: AVIATION SAFETY PROJECT								
		CAP	DDR	80,000	0	0	0	0
		CAP	LF	20,000	0	0	0	0
		Total:		100,000	0	0	0	0
FPN: 449406-1								
CRYSTAL RIVER AIRPORT - EA FOR WETLAND REMOVAL								
DESCRIPTION: AVIATION PRESERVATION PROJECT								
		CAP	DPTO	12,000	0	0	0	0
		CAP	FAA	90,000	0	0	0	0
		CAP	LF	5,000	0	0	0	0
		Total:		107,000	0	0	0	0
FPN: 448727-1								
CRYSTAL RIVER-CAPTAIN TOM DAVIS FIELD ROADWAY IMPROVEMENTS-DESIGN								
DESCRIPTION: AVIATION PRESERVATION PROJECT								
		CAP	DDR	0	8,000	0	0	0
		CAP	FAA	0	90,000	0	0	0
		CAP	LF	0	2,000	0	0	0
		Total:		0	100,000	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 432997-1

### INVERNESS AIRPORT - CONSTRUCT ACCESS AND UTILITIES TO HANGARS

DESCRIPTION: AVIATION PRESERVATION PROJECT

CAP	DPTO	136,000	0	0	0	0
CAP	LF	34,000	0	0	0	0
<b>Total:</b>		170,000	0	0	0	0

FPN: 449846-2

### INVERNESS AIRPORT - DESIGN AND CONSTRUCT T HANGARS

DESCRIPTION: AVIATION REVENUE/OPERATIONAL

CAP	DDR	0	1,500,000	0	0	0
CAP	LF	0	1,500,000	0	0	0
<b>Total:</b>		0	3,000,000	0	0	0

FPN: 436829-1

### INVERNESS AIRPORT - MAINTENANCE AND REMARKING OF RUNWAY/TAXIWAY

DESCRIPTION: AVIATION PRESERVATION PROJECT

CAP	DPTO	0	165,000	0	0	0
CAP	LF	0	41,250	0	0	0
<b>Total:</b>		0	206,250	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment



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FPN: 449846-1								
INVERNESS AIRPORT - RUNWAY APPROACH OBSTRUCTION CLEARING								
DESCRIPTION: AVIATION SAFETY PROJECT								
		CAP	DDR	24,000	0	0	0	0
		CAP	FAA	270,000	0	0	0	0
		CAP	LF	6,000	0	0	0	0
		Total:		300,000	0	0	0	0
FPN: 446802-1								
INVERNESS AIRPORT - UPDATE AIRPORT MASTER PLAN								
DESCRIPTION: AVIATION CAPACITY PROJECT								
		CAP	DDR	15,600	0	0	0	0
		CAP	FAA	175,500	0	0	0	0
		CAP	LF	3,900	0	0	0	0
		Total:		195,000	0	0	0	0
FPN: 450280-1								
REHABILITATE AIRFIELD SECURITY AND GATES - INVERNESS AIRPORT								
DESCRIPTION: AVIATION SECURITY PROJECT								
		CAP	DPTO	0	0	0	0	409,600
		CAP	LF	0	0	0	0	102,400
		Total:		0	0	0	0	512,000

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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### FLP: TRANSIT

FPN: 402628-4

#### CITRUS COUNTY BOCC - FTA SECTION 5307

DESCRIPTION: OPERATING/ADMIN. ASSISTANCE

SMALL URBANIZED AREA GOVERNOR'S APPORTIONMENT

OPS	FTA	1,250,000	1,250,000	1,250,000	1,250,000	0
OPS	LF	350,000	350,000	350,000	350,000	0
Total:		1,600,000	1,600,000	1,600,000	1,600,000	0

FPN: 438845-1

#### CITRUS COUNTY BOCC - STATE TRANSIT BLOCK GRANT

DESCRIPTION: OPERATING/ADMIN. ASSISTANCE

HOMOSSASSA SPRINGS

OPS	DDR	0	0	329,104	329,104	350,000
OPS	DPTO	310,212	319,518	0	0	0
OPS	LF	310,212	319,518	329,104	329,104	350,000
Total:		620,424	639,036	658,208	658,208	700,000

FPN: 402628-2

#### FTA SECTION 5311

DESCRIPTION: OPERATING/ADMIN. ASSISTANCE

CITRUS COUNTY BOCC - FTA SECTION 5311

OPS	DU	129,375	100,755	81,221	58,218	128,471
OPS	LF	129,375	100,755	81,221	58,218	128,471
Total:		258,750	201,510	162,442	116,436	256,942

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 402628-1								
<b>FTA SECTION 5311 OPERATING</b>								
DESCRIPTION: CAPITAL FOR FIXED ROUTE								
CITRUS COUNTY BOCC								
		OPS	DU	120,171	137,468	119,301	119,301	119,301
		OPS	LF	120,171	137,468	119,301	119,301	119,301
		<b>Total:</b>		240,342	274,936	238,602	238,602	238,602

## TRANSPORTATION PLANNING

FPN: 438747-5

### CITRUS PLANNING MODEL STUDIES

DESCRIPTION: PLANNING MODELS/DATA UPDATE

CONDUCT SURVEYS TO UPDATE PLANNING MODELS/DATA

PLN	D	12,500	12,500	12,500	12,500	12,500
PLN	SN	12,500	12,500	12,500	12,500	0
<b>Total:</b>		25,000	25,000	25,000	25,000	12,500
<b>County Total:</b>		28,152,283	29,938,879	27,374,010	9,276,478	5,684,817

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

# HERNANDO

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### HIGHWAYS

FPN: 449059-1

#### CR 581/EMERSON RD FROM POWELL RD TO SR 50/CORTEZ BLVD

DESCRIPTION: RESURFACING

RESURFACING AND SHOULDER IMPROVEMENTS

CST	GRSC	0	0	0	1,050,000	0
CST	LF	0	0	0	250,000	0
PE	LF	0	0	100,000	0	0
Total:		0	0	100,000	1,300,000	0

FPN: 441107-1

#### EASTSIDE ELEMENTARY RALEY RD FROM US 98/SR 50/CORTEZ BLVD TO ROPER RD

DESCRIPTION: SIDEWALK

5' SIDEWALK, SAFE ROUTES TO SCHOOL

CST	SR2T	0	277,796	0	0	0
Total:		0	277,796	0	0	0

FPN: 448504-1

#### FACULTY/KEDRONE/TOMBSTONE/UMBRELLA ROCK FR SHASTA ST TO WICKSHIRE ST

DESCRIPTION: RESURFACING

2 LANES

CST	GRSC	531,568	0	0	0	0
CST	LF	177,190	0	0	0	0
Total:		708,758	0	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment



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Facility	Item No.	Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27
FPN: 441103-1								
FREEPORT DR FROM DELTONA BLVD TO NORTHCLIFFE BLVD								
DESCRIPTION: SIDEWALK								
CONSTRUCT 6' SIDEWALK, SAFE ROUTES TO SCHOOL								
		CST	SR2T	0	552,251	0	0	0
		Total:		0	552,251	0	0	0
FPN: 449053-1								
HAYMAN RD FROM TWISTER LN TO DEEPWELL DR								
DESCRIPTION: WIDEN/RESURFACE EXIST LANES								
WIDEN FROM 18' TO 22' AT THE 90 DEGREE CURVES								
		CST	LF	0	103,250	0	0	0
		CST	SCED	0	363,750	0	0	0
		PE	LF	18,000	0	0	0	0
		Total:		18,000	467,000	0	0	0
FPN: 438651-1								
S LINDEN DRIVE SIDEWALK FROM COUNTY LINE RD TO SPRING HILL DR								
DESCRIPTION: SIDEWALK								
CONSTRUCT SIDEWALK ON WEST SIDE OF S LINDEN								
		CST	TALL	0	340,026	0	0	0
		CST	TALT	0	447,609	0	0	0
		Total:		0	787,635	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

# HERNANDO

## DRAFT Tentative Five-Year Work Program for FY 2023 through FY 2027

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Florida Department of Transportation District Seven

October 1, 2021

Facility	Item No.	Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27
FPN: 416732-4								
SR 50 FM WINDMERE RD/BRONSON BL TO E OF US 98/MCKETHAN RD								
DESCRIPTION: ADD LANES & REHABILITATE PVMNT								
4 TO 6 LANES								
		INC	ACNP	1,544,400	0	0	0	0
		Total:		1,544,400	0	0	0	0
FPN: 416733-2								
SR 50/CORTEZ BLVD FROM COBB RD TO W OF BUCK HOPE RD								
DESCRIPTION: ADD LANES & RECONSTRUCT								
4 TO 6 LANES								
		CST	DI	12,853,402	0	0	0	0
		CST	DIH	171,379	0	0	0	0
		ENV	DDR	50,000	0	0	0	0
		RRU	DS	25,408	0	0	0	0
		Total:		13,100,189	0	0	0	0
FPN: 416735-1								
SR 50/CORTEZ BLVD FROM W OF BUCK HOPE RD TO W OF JEFFERSON STREET								
DESCRIPTION: ADD LANES & REHABILITATE PVMNT								
4 TO 6 LANES								
		CST	ACNP	0	0	0	30,133,243	0
		CST	GMR	0	0	0	11,190,000	0
		ENV	DDR	111,446	0	0	0	0
		Total:		111,446	0	0	41,323,243	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 436733-1

**US 98 /SR 700/PONCE DE LEON BLVD FROM N OF CR 491 TO N OF LANDFILL RD**

DESCRIPTION: RESURFACING

2 LANES

CST	DDR	0	0	1,921,932	0	0
CST	DIH	0	0	28,314	0	0
PE	DIH	100,000	0	0	0	0
PE	DS	300,304	0	0	0	0
<b>Total:</b>		400,304	0	1,950,246	0	0

FPN: 447237-1

**US 98/SR 50/SR 700 AT MONDON HILL RD**

DESCRIPTION: RIGID PAVEMENT RECONSTRUCTION

2 LANES

CST	ACNP	0	0	0	2,220,559	0
CST	DDR	0	0	0	1,642,937	0
CST	DIH	0	0	0	56,846	0
PE	DDR	0	53,640	0	0	0
PE	DIH	0	1,000	0	0	0
PE	SL	0	580,222	0	0	0
<b>Total:</b>		0	634,862	0	3,920,342	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27
FPN: 443805-1								
US 98/SR 50/SR 700 FROM MONDON HILL RD/SPRING LAKE HWY TO LOCKHART RD								
DESCRIPTION: RESURFACING								
4 LANES								
		CST	DDR	0	6,670,183	0	0	0
		CST	DIH	0	93,084	0	0	0
		Total:		0	6,763,267	0	0	0
FPN: 447948-1								
US 98/SR 50/SR700 FROM MONDON HILL RD TO S OF JASMINE DR								
DESCRIPTION: RESURFACING								
4 LANES								
		CST	ACNR	0	0	6,366,928	0	0
		CST	DIH	0	0	95,504	0	0
		CST	SA	0	0	795,866	0	0
		PE	SA	1,187,071	0	0	0	0
		Total:		1,187,071	0	7,258,298	0	0
FPN: 437484-1								
W LANDOVER BLVD FROM NORTHCLIFFE BLVD TO ELGIN BLVD								
DESCRIPTION: SIDEWALK								
DESIGN AND CONSTRUCT 5' SIDEWALK								
		CST	TALL	341,176	0	0	0	0
		CST	TALT	164,748	0	0	0	0
		Total:		505,924	0	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment



# HERNANDO

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Facility	Item No.	Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27
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### FLP: AVIATION

FPN: 446806-1

#### BROOKSVILLE - TAMPA BAY REGIONAL AIRPORT - RUNWAY 3 SHIFT EXTEND RUNWAY

DESCRIPTION: AVIATION PRESERVATION PROJECT

CAP	DDR	2,087,051	0	0	0	0
CAP	LF	521,763	0	0	0	0
Total:		2,608,814	0	0	0	0

FPN: 448724-1

#### BROOKSVILLE TAMPABAY REGIONAL AIRPORT RUNWAY 3-21 REHAB & RUNWAY SHIFT

DESCRIPTION: AVIATION PRESERVATION PROJECT

CAP	DDR	0	600,000	0	0	0
CAP	LF	0	150,000	0	0	0
Total:		0	750,000	0	0	0

FPN: 435240-1

#### BROOKSVILLE-TAMPA BAY REGIONAL AIRPORT - RUNWAY REHABILITATION

DESCRIPTION: AVIATION SECURITY PROJECT

DESIGN AND CONSTRUCT

CAP	DPTO	0	0	160,000	0	0
CAP	LF	0	0	40,000	0	0
Total:		0	0	200,000	0	0

### FLP: TRANSIT

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

# HERNANDO

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Facility	Item No.	Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27
FPN: 408104-1								
HERNANDO COUNTY BLOCK GRANT								
DESCRIPTION: OPERATING FOR FIXED ROUTE								
HERNANDO COUNTY BOCC - STATE TRANSIT BLOCK GRANT - THE BUS								
		OPS	DDR	0	0	257,724	265,456	460,000
		OPS	DPTO	423,578	415,860	170,612	175,730	0
		OPS	LF	423,578	415,860	428,336	441,186	460,000
		Total:		847,156	831,720	856,672	882,372	920,000
FPN: 408715-1								
HERNANDO COUNTY BOCC - FTA SECTION 5307								
DESCRIPTION: TRANSIT IMPROVEMENT								
THE BUS - SMALL URBANIZED GOV. APPROPRIATION								
		CAP	FTA	900,000	0	0	0	0
		OPS	FTA	350,000	900,000	1,250,000	1,250,000	0
		OPS	LF	350,000	350,000	350,000	350,000	0
		Total:		1,600,000	1,250,000	1,600,000	1,600,000	0
FPN: 401982-2								
HERNANDO COUNTY BOCC - FTA SECTION 5311								
DESCRIPTION: CAPITAL FOR FIXED ROUTE								
THE BUS								
		OPS	DU	47,926	68,855	35,000	25,000	130,083
		OPS	LF	47,926	68,855	35,000	25,000	130,083
		Total:		95,852	137,710	70,000	50,000	260,166

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

# HERNANDO

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Facility	Item No.	Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27
FPN: 401982-1								
<b>HERNANDO COUNTY SECTION 5311</b>								
DESCRIPTION: OPERATING/ADMIN. ASSISTANCE								
FTA SECTION 5311								
		OPS	DU	274,937	287,717	315,527	315,527	315,527
		OPS	LF	274,937	287,717	315,527	315,527	315,527
		<b>Total:</b>		549,874	575,434	631,054	631,054	631,054

## TRANSPORTATION PLANNING

FPN: 438747-4

### HERNANDO PLANNING MODEL STUDIES

DESCRIPTION: PLANNING MODELS/DATA UPDATE

CONDUCT SURVEYS TO UPDATE PLANNING MODELS/DATA

PLN	D	12,500	12,500	12,500	12,500	12,500
PLN	SL	12,500	12,500	0	0	0
<b>Total:</b>		25,000	25,000	12,500	12,500	12,500

FPN: 439335-4

### HERNANDO/CITRUS FY 2022/2023-2023/2024 UPWP

DESCRIPTION: TRANSPORTATION PLANNING

PLN	PL	589,573	589,573	0	0	0
<b>Total:</b>		589,573	589,573	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

# HERNANDO

## DRAFT Tentative Five-Year Work Program for FY 2023 through FY 2027

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Facility	Item No.	Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27
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FPN: 439335-5

**HERNANDO/CITRUS FY 2024/2025-2025/2026 UPWP**

DESCRIPTION: TRANSPORTATION PLANNING

PLN	PL	0	0	589,573	589,573	0
Total:		0	0	589,573	589,573	0

FPN: 439335-6

**HERNANDO/CITRUS FY 2026/2027-2027/2028 UPWP**

DESCRIPTION: TRANSPORTATION PLANNING

PLN	PL	0	0	0	0	589,573
Total:		0	0	0	0	589,573
County Total:		23,892,361	13,642,248	13,268,343	50,309,084	2,413,293

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

# HILLSBOROUGH

## DRAFT Tentative Five-Year Work Program for FY 2023 through FY 2027

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Facility	Item No.	Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27
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### HIGHWAYS

FPN: 424513-3

#### BIG BEND ROAD/CR 672 @ I-75/SR93A FROM W OF COVINGTON TO E OF SIMMONS

DESCRIPTION: INTERCHANGE - ADD LANES

DESIGN OF NEW NB ENTRY AND SB EXIT RAMPs

LAR	DDR	0	20,000,000	0	0	0
Total:		0	20,000,000	0	0	0

FPN: 440511-6

#### CENTRAL AVE BIKEWAY FROM W 7TH AVE TO USB 41/N FLORIDA AVE

DESCRIPTION: BIKE LANE/SIDEWALK

CONSTRUCT ON-STREET BIKE FACILITY

CST	TALT	0	524,194	0	0	0
CST	TALU	0	1,852,081	0	0	0
Total:		0	2,376,275	0	0	0

FPN: 443924-1

#### COLUMBUS DR BRIDGE @ HILLSBOROUGH RIVER

DESCRIPTION: FEASIBILITY STUDY

STUDY FOR CURRENT CONDITIONS, MAINTENANCE, LONG TERM OPTIONS

PLN	SU	0	250,000	0	0	0
Total:		0	250,000	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

# HILLSBOROUGH

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Facility	Item No.	Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27
FPN: 443968-1								
DOYLE CARLTON DR/LAUREL ST ROUNDABOUT								
DESCRIPTION: ROUNDABOUT								
CONSTRUCT ALL FOUR APPROACHES TO A SINGLE LANE ROUNDABOUT								
		CST	SU	0	859,242	0	0	0
		Total:		0	859,242	0	0	0
FPN: 440736-1								
E ALEXANDER ST AT JIM JOHNSON RD								
DESCRIPTION: ADD TURN LANE(S)								
ADD EB TURN LANES								
		PE	SU	0	0	560,649	0	0
		Total:		0	0	560,649	0	0
FPN: 439476-5								
E/W GREEN SPINE CYCLE TRACK - PH 2A FROM N HOWARD AVE TO N ROME AVE								
DESCRIPTION: BIKE PATH/TRAIL								
CONSTRUCT 10' BUFFERED CYCLE TRACK ON CASS STREET								
		CST	LF	0	0	87,730	0	0
		CST	TALT	0	0	671,452	0	0
		Total:		0	0	759,182	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

# HILLSBOROUGH

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Facility	Item No.	Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27
FPN: 443516-2								
EL PRADO SIDEWALK FROM S LOIS AVE TO BAYSHORE BLVD								
DESCRIPTION: SIDEWALK								
CONSTRUCT 5' SIDEWALK								
		CST	LF	0	28,386	0	0	0
		CST	TALU	0	443,947	0	0	0
		Total:		0	472,333	0	0	0
FPN: 443516-1								
EL PRADO SIDEWALK FROM S OMAR AVE TO S LOIS AVE								
DESCRIPTION: SIDEWALK								
CONSTRUCT 5' SIDEWALK								
		CST	TALT	0	610,977	0	0	0
		Total:		0	610,977	0	0	0
FPN: 442426-1								
GEORGE ROAD FROM DANA SHORES DR TO TOWN N COUNTRY GREENWAY								
DESCRIPTION: URBAN CORRIDOR IMPROVEMENTS								
		PLN	SU	0	0	200,000	0	0
		Total:		0	0	200,000	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27
FPN: 439772-1								
GIBSONTON DR AT FERN HILL DR								
DESCRIPTION: INTERSECTION IMPROVEMENT								
SIGNALIZE INTERSECTION								
		CST	ACSS	789,320	0	0	0	0
		CST	LF	3,153,193	0	0	0	0
		Total:		3,942,513	0	0	0	0
FPN: 445679-1								
HILLSBOROUGH AVE DRAINAGE - N FR HILLSBOROUGH AVE TO N OF JET VIEW CIR								
DESCRIPTION: DRAINAGE IMPROVEMENTS								
CONSTRUCT 8'X10' REINFORCED CONCRETE BOX CULVERT								
		PE	DDR	0	0	44,016	0	0
		PE	DIH	0	0	40,000	0	0
		Total:		0	0	84,016	0	0
FPN: 445676-1								
HILLSBOROUGH AVE DRAINAGE - S FR FISH CREEK BRIDGE TO HILLSBOROUGH AVE								
DESCRIPTION: DRAINAGE IMPROVEMENTS								
CONSTRUCT 8'X10' REINFORCED CONCRETE BOX CULVERT								
		PE	DDR	0	0	218,980	0	0
		PE	DIH	0	0	50,000	0	0
		Total:		0	0	268,980	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment



# HILLSBOROUGH

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Facility	Item No.	Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27
FPN: 445833-1								
<b>HILLSBOROUGH COUNTY BRIDGE PRESERVATION VARIOUS LOCATIONS</b>								
DESCRIPTION: BRIDGE-REPAIR/REHABILITATION								
BR# 100411 I-75, 100267 HILLSBOROUGH RIVER, 100291 E LAUREL								
		CST	BRRP	0	336,312	0	0	0
		CST	DIH	0	4,484	0	0	0
		PE	BRRP	150,000	0	0	0	0
		PE	DIH	1,000	0	0	0	0
		<b>Total:</b>		151,000	340,796	0	0	0

FPN: 443841-1

### HILLSBOROUGH COUNTY LONG BRIDGE REPAIR VARIOUS LOCATIONS

DESCRIPTION: BRIDGE-REPAIR/REHABILITATION

100299, 100338, 100301

		CST	BRRP	0	1,590,532	0	0	0
		CST	DIH	0	21,207	0	0	0
		PE	BRRP	220,000	0	0	0	0
		PE	DIH	1,000	0	0	0	0
		<b>Total:</b>		221,000	1,611,739	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27
FPN: 441463-1								
HILLSBOROUGH COUNTY MOVEABLE BRIDGE REHAB AT VARIOUS LOCATIONS								
DESCRIPTION: BRIDGE-REPAIR/REHABILITATION								
#100100, #100920 AND #100618								
		CST	BRRP	3,174,495	0	0	0	0
		CST	DIH	42,327	0	0	0	0
		Total:		3,216,822	0	0	0	0
FPN: 445832-1								
HILLSBOROUGH COUNTY SUBSTRUCTURE REPAIR VARIOUS LOCATIONS.								
DESCRIPTION: BRIDGE-REPAIR/REHABILITATION								
BR# 100039/104 LITTLE MANATEE RVR, 473/474 TPA BYPASS CANAL								
		CST	BRRP	0	1,233,081	0	0	0
		CST	DIH	0	27,236	0	0	0
		PE	BRRP	200,000	0	0	0	0
		PE	DIH	1,000	0	0	0	0
		Total:		201,000	1,260,317	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27
FPN: 447750-1								
HILLSBOROUGH COUNTY VARIOUS LOCATIONS APPROACH SLAB REPAIRS								
DESCRIPTION: BRIDGE-REPAIR/REHABILITATION								
100220, 473, 474, 660								
		CST	BRRP	0	0	0	928,689	0
		CST	DIH	0	0	0	12,383	0
		PE	BRRP	0	0	275,000	0	0
		PE	DIH	0	0	1,000	0	0
		Total:		0	0	276,000	941,072	0
FPN: 448483-1								
HILLSBOROUGH COUNTYWIDE CONNECTED VEHICLE TECHNOLOGY IMPLEMENATION								
DESCRIPTION: TRAFFIC CONTROL DEVICES/SYSTEM								
INSTALL CONNECTED VEHICLE TECHNOLOGY THAT IS SIGNAL PHASE								
		CST	DITS	500,000	0	0	0	0
		Total:		500,000	0	0	0	0
FPN: 422904-4								
I-275 (HOWARD FRKL) FM N OF HOWARD FRANKLAND TO S OF SR 60								
DESCRIPTION: BRIDGE-REPLACE AND ADD LANES								
INTERSTATE MODIFICATION-BRIDGE TRANSITION SECTION 3								
		DSB	ACBR	1,386,021	0	0	0	0
		DSB	DDR	1,045,000	0	0	0	0
		RPY	DSB1	340,935	340,935	340,935	340,935	340,935
		Total:		2,771,956	340,935	340,935	340,935	340,935

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27
FPN: 434045-2								
<b>I-275 (SR 93) FROM N OF LOIS AVE TO N OF HOWARD AVE</b>								
DESCRIPTION: ADD LANES & REHABILITATE PVMNT								
INTERSTATE MODIFICATION SECTION 5								
		ENV	ACNP	0	0	0	0	250,000
		PE	ACNP	0	0	0	0	100,000
		<b>Total:</b>		0	0	0	0	350,000
FPN: 412531-2								
<b>I-275 (SR 93)/SR 60 INTERCHANGE</b>								
DESCRIPTION: INTERCHANGE - ADD LANES								
ROW FOR INTERSTATE MODIFICATION SECTION 4								
		ROW	BNIR	20,000,000	23,820,809	0	0	0
		ROW	DI	0	21,473,228	0	0	0
		ROW	DIH	100,000	47,734	0	0	0
		<b>Total:</b>		20,100,000	45,341,771	0	0	0
FPN: 445494-1								
<b>I-275/SR 93 FROM S OF BEARSS AVE TO S OF NEBRASKA AVE</b>								
DESCRIPTION: RESURFACING								
REHAB PAVEMENT 6 LANES								
		CST	ACNP	3,374,834	0	0	0	0
		<b>Total:</b>		3,374,834	0	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 447107-2								
<b>I275/SR93 FM S OF SR60 TO S OF LOIS, SR60 FM S OF I275 TO N OF SPRUCE</b>								
DESCRIPTION: ADD LANES & RECONSTRUCT								
TBN SECTION 4 - GENERAL USE LANE CONSTRUCTION ON SB I-275								
		DSB	ACNP	2,575,203	457,439,175	0	0	0
		ENV	ACNP	0	2,500,000	0	0	0
		INC	ACNP	0	8,217,918	0	0	0
		PE	ACNP	0	4,219,918	0	0	0
		RRU	ACNP	0	2,500,000	0	0	0
		<b>Total:</b>		2,575,203	474,877,011	0	0	0

FPN: 435726-1

### **I-4 (SR 400) FM W OF I-75 NB OFF RAMP TO E OF MANGO RD**

DESCRIPTION: INTERCHANGE - ADD LANES

ADD 1 TO 2 LANES INTERCHANGE MODIFICATION

PE	ACNP	0	0	0	1,628,889	0
ROW	ACNP	0	0	0	0	7,602,000
ROW	DI	0	0	0	0	7,707,000
<b>Total:</b>		0	0	0	1,628,889	15,309,000

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 446132-1								
I-4 EB EXIT RAMP TO I-75 FROM E OF TAMPA BYPASS CANAL TO W OF I-75								
DESCRIPTION: ADD AUXILIARY LANE(S)								
12'WIDE ASPHALT AUX LN &FULL DEPTH 12'WIDE CONCRETE SHOULDER								
		CST	ACFP	0	0	0	4,954,855	0
		PE	ACFP	762,155	0	0	0	0
		Total:		762,155	0	0	4,954,855	0
FPN: 443319-1								
I-4 FROM EAST OF EB WEIGH STATION TO EAST OF MCINTOSH ROAD								
DESCRIPTION: INTERCHANGE IMPROVEMENT								
AUX LANE AND ON/OFF RAMP IMPROVEMENTS								
		CST	ACFP	0	3,623,748	0	0	0
		Total:		0	3,623,748	0	0	0
FPN: 448698-1								
I-4 TRUCK PARKING FACILITY								
DESCRIPTION: PARKING FACILITY								
		CST	ACFP	0	0	0	0	16,755,816
		PE	ACFP	1,311,404	0	0	0	0
		PE	DIH	1,054	0	0	0	0
		Total:		1,312,458	0	0	0	16,755,816

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 446131-1

### I-4 WB AUXILIARY LANE FROM E OF 50TH ST T W OF MLK JR BLVD

DESCRIPTION: ADD AUXILIARY LANE(S)

12'WIDE ASPHALT AUX LN & FULL DEPTH 12'WIDE ASPHALT SHOULDER

CST	ACFP	0	0	4,826,737	0	0
Total:		0	0	4,826,737	0	0

FPN: 445380-1

### I-4/SR 400 FROM E OF MCINTOSH RD TO E OF COUNTY LINE RD

DESCRIPTION: RESURFACING

6 LANES

CST	ACNP	51,584,298	0	0	0	0
Total:		51,584,298	0	0	0	0

FPN: 443316-1

### I-4/SR 400 FROM PARK ROAD/WB EXIT RAMP INTERSECTION TO E OF PARK ROAD

DESCRIPTION: INTERCHANGE IMPROVEMENT

ADD SECOND LEFT TURN ON WB OFF RAMP

CST	ACFP	0	1,092,718	0	0	0
Total:		0	1,092,718	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 444434-1								
I-4/SR 400 FROM W OF COUNTY LINE ROAD TO COUNTY LINE ROAD								
DESCRIPTION: ADD TURN LANE(S)								
ADD TURN LANES FROM WB TO COUNTY LINE, INSTALL SIGNAL								
		PE	ACFP	0	0	1,057,806	0	0
		Total:		0	0	1,057,806	0	0
FPN: 443318-1								
I-4/SR 400 FROM WEST OF BRANCH FORBES RD TO EAST OF BRANCH FORBES RD								
DESCRIPTION: INTERCHANGE IMPROVEMENT								
INSTALL TRAFFIC SIGNAL AT BOTH I-4 EB & WB RAMP TERMINI INT								
		CST	ACFP	0	2,472,485	0	0	0
		Total:		0	2,472,485	0	0	0
FPN: 443321-1								
I-4/SR 400 FROM WEST OF MANGO RD TO MANGO RD								
DESCRIPTION: INTERCHANGE IMPROVEMENT								
ADD A LANE AT EB OFF-RAMP TO CREATE DUAL LEFT TURN LANES								
		CST	ACFP	0	1,451,456	0	0	0
		Total:		0	1,451,456	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment



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FPN: 443317-1								
I-4/SR 400 FROM WEST OF THONOTOSASSA RD TO EAST OF THONOTOSASSA RD								
DESCRIPTION: INTERCHANGE IMPROVEMENT								
INSTALL TRAFFIC SIGNAL AT I-4 WB RAMP TERMINI INTERSECTION								
		CST	ACFP	0	2,948,216	0	0	0
		Total:		0	2,948,216	0	0	0
FPN: 437789-1								
I-75 (SR93A) AND I-4/SR 600 HILLSBOROUGH COUNTY VARIOUS LOCATIONS								
DESCRIPTION: LIGHTING								
REPLACE HIGH MAST LIGHTING								
		CST	DDR	0	0	0	14,898,746	0
		CST	DIH	0	0	0	222,256	0
		Total:		0	0	0	15,121,002	0
FPN: 445828-1								
I-75 OVER ALAFIA RIVER DECK PANEL REPLACEMENT/REHABILITATION								
DESCRIPTION: BRIDGE-REPAIR/REHABILITATION								
BRIDGE # 100359, 100358								
		CST	BRRP	0	1,077,671	0	0	0
		CST	DIH	0	14,369	0	0	0
		PE	BRRP	110,000	0	0	0	0
		PE	DIH	1,000	0	0	0	0
		Total:		111,000	1,092,040	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 430573-3								
I75/I275 CD ROAD FM S OF COUNTY LINE RD TO COUNTY LINE RD (PHASE II)								
DESCRIPTION: NEW ROAD CONSTRUCTION								
CONSTRUCT SB CD ROAD SYSTEM TO COMPLEMENT NB CD ROAD SYSTEM								
		CST	ACNP	0	0	0	0	19,637,023
		CST	GMR	0	0	0	0	11,663,554
		PE	DDR	3,642,727	0	0	0	0
		PE	DIH	1,000	0	0	0	0
		Total:		3,643,727	0	0	0	31,300,577
FPN: 437650-2								
I-75/SR 93A AT GIBSONTON DRIVE								
DESCRIPTION: INTERCHANGE - ADD LANES								
GIBSONTON DRIVE DIVERGING DIAMOND								
		PE	ACFP	0	0	5,292,776	0	0
		Total:		0	0	5,292,776	0	0
FPN: 443630-2								
I-75/SR 93A FROM N CSX R/R/BROADWAY AVE TO S OF SR 582/FOWLER AVE								
DESCRIPTION: RIGID PAVEMENT REHABILITATION								
6 LANES								
		CST	ACNP	19,526,977	0	0	0	0
		Total:		19,526,977	0	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 443630-1								
I-75/SR 93A FROM S OF PROGRESS BLVD TO N OF WOODBERRY RD								
DESCRIPTION: RIGID PAVEMENT REHABILITATION								
6 LANES								
		CST	ACNP	0	28,510,334	0	0	0
		Total:		0	28,510,334	0	0	0
FPN: 440511-4								
N HIGHLAND AVE FROM WEST VIOLET STREET TO US 92/HILLSBOROUGH AVENUE								
DESCRIPTION: URBAN CORRIDOR IMPROVEMENTS								
RECONSTRUCT CURB LINE TO ADD SHARED USE PATH								
		CST	SU	0	0	0	0	3,542,404
		Total:		0	0	0	0	3,542,404
FPN: 440511-5								
OLA AVE BIKEWAY FROM W 7TH AVE TO USB 41 B/N FLORIDA AVE								
DESCRIPTION: BIKE LANE/SIDEWALK								
CONSTRUCT ON-STREET BIKE FACILITY								
		CST	TALT	884,409	0	0	0	0
		CST	TALU	2,564,981	0	0	0	0
		Total:		3,449,390	0	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 448506-1

### PALM RIVER RD AT US 41/50TH ST

DESCRIPTION: INTERSECTION IMPROVEMENT

CST	CIGP	0	0	1,359,377	0	0
CST	LFP	0	0	447,485	0	0
ROW	LFP	262,958	0	0	0	0
Total:		262,958	0	1,806,862	0	0

FPN: 440734-1

### PARK RD INTERSECTION AT CORONET RD AND E ALSOBROOK ST

DESCRIPTION: ADD LEFT TURN LANE(S)

ADD LEFT TURN LANE

PE	SU	0	0	563,427	0	0
Total:		0	0	563,427	0	0

FPN: 443923-1

### PLATT ST BRIDGE @ HILLSBOROUGH RIVER

DESCRIPTION: FEASIBILITY STUDY

STUDY FOR CURRENT CONDITIONS, MAINTENANCE, LONG TERM OPTIONS

PLN	SU	0	250,000	0	0	0
Total:		0	250,000	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 447615-1								
REO STREET FROM GRAY STREET TO CYPRESS STREET								
DESCRIPTION: ADD LANES & RECONSTRUCT								
2 TO 4 LANES, SIDEWALK, NEW TRAFFIC SIGNAL								
		CST	ARPA	3,744,191	0	0	0	0
		CST	DIH	37,313	0	0	0	0
		RRU	ARPA	2,099,589	0	0	0	0
		RRU	TRIP	750,411	0	0	0	0
		Total:		6,631,504	0	0	0	0
FPN: 445393-1								
SR 39 AT TRAPNELL ROAD								
DESCRIPTION: RIGID PAVEMENT RECONSTRUCTION								
RECONSTRUCT ALL LANES RIGID PAVEMENT ALONG CENTERLINE								
		CST	ACNP	0	0	4,077,688	0	0
		CST	DDR	0	0	2,337,763	0	0
		CST	DIH	0	0	85,551	0	0
		PE	DDR	706,649	0	0	0	0
		PE	DIH	1,000	0	0	0	0
		Total:		707,649	0	6,501,002	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 447235-1								
SR 39 FROM S OF RAYBURN ROAD TO N OF GOLDEN RULE LANE								
DESCRIPTION: RIGID PAVEMENT RECONSTRUCTION								
4 LANES								
		CST	ACNP	0	0	0	2,249,134	0
		PE	DDR	0	478,233	0	0	0
		PE	DIH	0	1,000	0	0	0
		Total:		0	479,233	0	2,249,134	0
FPN: 440733-1								
SR 39/ALEXANDER ST AT JL REDMAN PKWY								
DESCRIPTION: INTERSECTION IMPROVEMENT								
ADD RIGHT TURN LANES ON SB SR 39 TO WB ALEXANDER ST								
		CST	DDR	210,532	0	0	0	0
		CST	GFSU	800,000	0	0	0	0
		CST	SU	22,732	0	0	0	0
		Total:		1,033,264	0	0	0	0
FPN: 445598-1								
SR 39/JL REDMAN PKWY FROM CHARLIE GRIFFIN RD TO ALEXANDER ST								
DESCRIPTION: RESURFACING								
4 LANES. G/W 440733-1								
		CST	DDR	712,995	0	0	0	0
		CST	DIH	9,507	0	0	0	0
		Total:		722,502	0	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 437824-1								
<b>SR 45 AT RAILROAD CROSSING 626925-T N OF E LONG STREET</b>								
DESCRIPTION: RAILROAD CROSSING								
REPLACE CONCRETE PANEL WITH CONCRETE TUB								
	PE	DDR		0	321,288	0	0	0
	PE	DIH		0	1,000	0	0	0
	RRU	DDR		0	30,000	0	0	0
	<b>Total:</b>			0	352,288	0	0	0

FPN: 437822-1

### SR 45/NEBRASKA AT RAILROAD CROSSING 626893-P S OF BUSCH BLVD

DESCRIPTION: RAILROAD CROSSING

REPLACE CONCRETE PANELS WITH CONCRETE TUB

	CST	DIH		0	0	2,336	0	0
	CST	DS		0	0	175,206	0	0
	PE	DDR		34,166	0	0	0	0
	PE	DS		287,815	0	0	0	0
	ROW	DDR		0	30,000	0	0	0
	ROW	DIH		0	20,000	0	0	0
	ROW	DS		0	40,200	0	0	0
	RRU	DDR		30,000	0	219,836	0	0
	RRU	DS		0	0	200,164	0	0
	<b>Total:</b>			351,981	90,200	597,542	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 441664-2

**SR 533/N PARK RD FROM US 92/SR 600/N PARK RD TO N OF I-4/SR 400**

DESCRIPTION: URBAN CORRIDOR IMPROVEMENTS

CST	DIH	0	0	1,086	0	0
CST	DS	0	0	440,666	0	0
<b>Total:</b>		0	0	441,752	0	0

FPN: 441664-1

**SR 553/N PARK RD FROM US 92/SR 600/E BAKER ST TO N OF I-4/SR 400**

DESCRIPTION: RESURFACING

6 LANES

CST	DDR	0	0	4,192,959	0	0
CST	DIH	0	0	55,906	0	0
PE	DIH	1,000	0	0	0	0
PE	DS	841,187	0	0	0	0
<b>Total:</b>		842,187	0	4,248,865	0	0

FPN: 431492-3

**SR 569/N 39TH/N 40TH ST FROM E SR 60/ADAMO DR TO HILLSBOROUGH AVE**

DESCRIPTION: PD&E/EMO STUDY

PD&E FOR ROUNDABOUTS

PDE	SU	0	0	501,000	0	0
<b>Total:</b>		0	0	501,000	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment



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FPN: 443347-1								
SR 573/S DALE MABRY FROM S OF PINEWOOD ST TO N OF BALLAST POINT BLVD								
DESCRIPTION: RESURFACING								
4 LANES								
		CST	DDR	0	1,031,907	0	0	0
		CST	DIH	0	52,037	0	0	0
		CST	SA	0	2,540,708	0	0	0
		Total:		0	3,624,652	0	0	0
FPN: 255893-4								
SR 574 (MLK BLVD) FROM EAST OF KINGSWAY RD TO E OF MCINTOSH RD								
DESCRIPTION: ADD LANES & RECONSTRUCT								
2 TO 4 LANES								
		CST	DDR	0	0	23,943,272	0	0
		CST	DIH	0	0	411,363	0	0
		ENV	DS	200,000	0	0	0	0
		RRU	LF	0	0	550,000	0	0
		Total:		200,000	0	24,904,635	0	0
FPN: 448507-1								
SR 574 (MLK BLVD) FROM US 301 TO TURKEY CREEK								
DESCRIPTION: PD&E/EMO STUDY								
SAFETY AND MOBILITY CORRIDOR STUDY								
		PLN	SU	501,000	0	0	0	0
		Total:		501,000	0	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 445560-1								
SR 574 FROM SYDNEY DOVER RD TO TURKEY CREEK RD								
DESCRIPTION: LIGHTING								
ADD CORRIDOR LIGHTING								
		PE	ACSS	0	434,965	0	0	0
		Total:		0	434,965	0	0	0
FPN: 437560-1								
SR 574/MLK BLVD FROM W OF WHEELER CT TO W OF S FORBES RD								
DESCRIPTION: RESURFACING								
2 LANES								
		CST	DDR	0	0	1,868,238	0	0
		CST	DIH	0	0	25,444	0	0
		PE	DIH	1,000	0	0	0	0
		PE	DS	1,133,570	0	0	0	0
		Total:		1,134,570	0	1,893,682	0	0
FPN: 443491-1								
SR 574/W MLK JR BLVD FROM N DALE MABRY HWY TO 40TH AVE								
DESCRIPTION: CORRIDOR/SUBAREA PLANNING								
SAFETY & MOBILITY CORRIDOR STUDY								
		PLN	SU	0	0	0	501,000	0
		Total:		0	0	0	501,000	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

# HILLSBOROUGH

## DRAFT Tentative Five-Year Work Program for FY 2023 through FY 2027

July 1, 2022 Through June 30, 2027

Florida Department of Transportation District Seven

October 1, 2021

Facility	Item No.	Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27
FPN: 437821-1								
<b>SR 580/BUSCH BLVD @ RR CROSSING 626507-C E OF N 14TH ST</b>								
DESCRIPTION: RAILROAD CROSSING								
REPLACE CONCRETE PANELS WITH CONCRETE TUB								
		PE	DIH	0	1,000	0	0	0
		PE	DS	0	255,814	0	0	0
		RRU	DDR	0	30,000	0	0	0
		<b>Total:</b>		0	286,814	0	0	0

FPN: 435908-2

### **SR 580/W BUSCH BLVD FROM N DALE MABRY HWY TO N NEBRASKA**

DESCRIPTION: URBAN CORRIDOR IMPROVEMENTS

ROADWAY AND PEDESTRIAN SAFETY IMPROVEMENTS

	CST	DIH	0	0	0	0	204,213
	CST	SU	0	0	0	0	11,700,873
	CST	TALT	0	0	0	0	174,727
	CST	TALU	0	0	0	0	2,825,272
	PE	GFSU	511,000	0	0	0	0
	ROW	GFSU	5,314,700	0	0	0	0
	<b>Total:</b>		5,825,700	0	0	0	14,905,085

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27
FPN: 446270-1								
SR 582/E FOWLER AVE FROM E OF BB DOWNS BLVD TO W OF RIVERHILLS DR								
DESCRIPTION: RESURFACING								
6 LANES								
		CST	DIH	0	0	108,600	0	0
		CST	DS	0	0	166,865	0	0
		CST	SA	0	0	9,157,797	0	0
		PE	SA	1,488,223	0	0	0	0
		Total:		1,488,223	0	9,433,262	0	0
FPN: 441660-1								
SR 582/E FOWLER AVE FROM W OF TAMPA BYPASS CANAL TO US 301/SR 41								
DESCRIPTION: RESURFACING								
4 AND 6 LANES								
		CST	DDR	8,173,211	0	0	0	0
		CST	DIH	108,976	0	0	0	0
		Total:		8,282,187	0	0	0	0
FPN: 449644-1								
SR 582/FOWLER AVE FROM 56TH ST TO E OF I-75								
DESCRIPTION: FEASIBILITY STUDY								
BICYCLE/PEDESTRIAN SAFETY IMPROVEMENTS STUDY								
		PLN	TALU	200,000	0	0	0	0
		Total:		200,000	0	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27
FPN: 445652-1								
<b>SR 582/FOWLER AVE FROM FLORIDA AVENUE TO 50TH STREET</b>								
DESCRIPTION: URBAN CORRIDOR IMPROVEMENTS								
SAFETY, TRANSIT AND OPERATIONAL IMPROVEMENTS								
		CST	CM	0	0	0	49,091	0
		CST	DDR	0	0	0	379,697	0
		CST	DIH	0	0	0	268,560	0
		CST	LF	0	0	0	7,698,702	0
		CST	SU	0	0	0	6,276,119	0
		CST	TALT	0	0	0	836,483	0
		CST	TALU	0	0	0	1,300,000	0
		PE	DIH	0	1,000	0	0	0
		PE	SU	0	2,500,000	0	0	0
<b>Total:</b>				0	2,501,000	0	16,808,652	0

FPN: 449004-1

### SR 60 AT RAIL CROSSING 624572-B E OF CLARENCE GORDON JR RD

DESCRIPTION: RAIL SAFETY PROJECT

		CST	DDR	51,350	0	0	0	0
		CST	DIH	11,482	0	0	0	0
		RRU	DDR	594,255	0	0	0	0
		RRU	RHP	90,315	0	0	0	0
<b>Total:</b>				747,402	0	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27
FPN: 447762-1								
SR 60 FROM BEN T DAVIS BEACH EASTERN ENTRANCE TO E OF ROCKY POINT DR								
DESCRIPTION: TRAFFIC OPS IMPROVEMENT								
2 NEW CANTILEVER SIGNS & HIGH FRICTION SURFACE TREATMENT								
		CST	ACSS	0	1,304,064	0	0	0
		Total:		0	1,304,064	0	0	0
FPN: 441662-1								
SR 60 FROM E BUCKINGHAM PL TO E OF LITHIA PINECREST RD								
DESCRIPTION: RESURFACING								
6 AND 7 LANES								
		CST	ACNR	0	0	2,779,627	0	0
		CST	DIH	0	0	41,695	0	0
		CST	SA	0	0	277,963	0	0
		PE	SA	661,629	0	0	0	0
		Total:		661,629	0	3,099,285	0	0
FPN: 441662-2								
SR 60 FROM E BUCKINGHAM PL TO E OF LITHIA PINECREST RD.								
DESCRIPTION: URBAN CORRIDOR IMPROVEMENTS								
		CST	DIH	0	0	21,015	0	0
		CST	DS	0	0	1,557,760	0	0
		Total:		0	0	1,578,775	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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October 1, 2021

Facility	Item No.	Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27
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FPN: 441661-1

### SR 60 FROM E OF CLARENCE GORDON JR RD TO POLK COUNTY LINE

DESCRIPTION: RESURFACING

4 LANES

CST	ACNR	4,602,986	0	0	0	0
CST	DDR	6,450,881	0	0	0	0
CST	DIH	132,786	0	0	0	0
Total:		11,186,653	0	0	0	0

FPN: 441663-1

### SR 60 FROM E OF US 41/SR 599/N 50TH ST TO E OF US 301/SR 43

DESCRIPTION: RESURFACING

4 LANES

CST	ACNR	0	611,482	0	0	0
CST	DDR	0	1,889,236	0	0	0
CST	DIH	0	154,624	0	0	0
CST	SA	0	5,820,187	0	0	0
Total:		0	8,475,529	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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## DRAFT Tentative Five-Year Work Program for FY 2023 through FY 2027

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Facility	Item No.	Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27
FPN: 435750-1								
SR 60 FROM VALRICO RD TO E OF DOVER RD								
DESCRIPTION: ADD LANES & RECONSTRUCT								
4 TO 6 LANES								
		ROW	BNIR	2,167,200	0	0	9,894,900	0
		ROW	DIH	0	0	0	740,001	0
		Total:		2,167,200	0	0	10,634,901	0
FPN: 443426-1								
SR 60 FROM W OF SR 39 TO W OF CLARENCE GORDON JR RD								
DESCRIPTION: RESURFACING								
4 LANES								
		CST	ACNP	0	7,413,707	0	0	0
		CST	DIH	0	153,099	0	0	0
		CST	SA	0	2,422,479	0	0	0
		Total:		0	9,989,285	0	0	0
FPN: 446051-1								
SR 60 FROM W OF TURKEY CREEK RD TO W OF SR 39/JAMES L REDMAN PKWY								
DESCRIPTION: RESURFACING								
4 LANES								
		CST	DDR	717,429	0	0	0	0
		CST	DIH	86,091	0	0	0	0
		Total:		803,520	0	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment



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Facility	Item No.	Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27
FPN: 449124-2								
SR 60/ADAMO DR AT 26TH STREET								
DESCRIPTION: TRAFFIC SIGNALS								
NEW TRAFFIC SIGNAL INSTALLATION								
		CST	DIH	0	0	0	7,789	0
		CST	DS	0	0	0	524,199	0
		ROW	DIH	0	20,000	0	0	0
		ROW	DS	0	35,500	0	0	0
		Total:		0	55,500	0	531,988	0
FPN: 448934-1								
SR 60/ADAMO DRIVE FROM W OF N 34TH STREET TO E OF N 34TH ST								
DESCRIPTION: RESURFACING								
		CST	ACNP	0	0	0	0	3,624,640
		CST	DDR	0	0	0	0	530,378
		CST	DIH	0	0	0	0	63,645
		CST	SA	0	0	0	0	618,385
		PE	DIH	0	0	30,000	0	0
		PE	SA	0	0	51,034	0	0
		Total:		0	0	81,034	0	4,837,048

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27
FPN: 443969-2								
SR 60/BRANDON BLVD AT ST CLOUD DR								
DESCRIPTION: INTERSECTION IMPROVEMENT								
G/W 435750-1								
		PE	DIH	0	1,000	0	0	0
		PE	LF	0	371,430	0	0	0
		ROW	LF	0	0	0	319,300	0
		Total:		0	372,430	0	319,300	0
FPN: 439206-1								
SR 60/COURTNEY CAMPBELL CAUSEWAY AT WEST OF BEN T DAVIS BEACH								
DESCRIPTION: NEW BRIDGE CONSTRUCTION								
CONSTRUCT BRIDGE FOR ENVIRONMENTAL UPLIFT								
		ENV	DEM	55,000	0	0	0	0
		Total:		55,000	0	0	0	0
FPN: 441110-1								
SR 60/KENNEDY BLVD AT WESTSHORE BLVD								
DESCRIPTION: TRAFFIC SIGNAL UPDATE								
SIGNAL REBUILD								
		PE	DIH	1,000	0	0	0	0
		PE	DS	335,510	0	0	0	0
		Total:		336,510	0	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27
FPN: 416856-2								
SR 60/KENNEDY BLVD AT WILLOW AVE RR CROSSING 626304-X								
DESCRIPTION: RAILROAD CROSSING								
MILL AND RESURFACE RR CROSSING								
		CST	DIH	2,195	0	0	0	0
		CST	DS	164,624	0	0	0	0
		RRU	DS	632,643	0	0	0	0
		Total:		799,462	0	0	0	0
FPN: 447975-1								
SR 60/KENNEDY BLVD FROM W OF S HOOVER BLVD TO CHURCH AVE								
DESCRIPTION: RESURFACING								
6 LANES								
		CST	DDR	0	0	4,686,397	0	0
		CST	DIH	0	0	74,308	0	0
		CST	DS	0	0	86,880	0	0
		PE	DDR	1,127,480	0	0	0	0
		PE	DIH	1,000	0	0	0	0
		Total:		1,128,480	0	4,847,585	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27
FPN: 447695-1								
SR 60/MEMORIAL HWY RAMPS FR SR 60 TO COURTNEY CAMPBELL CAUSEWAY								
DESCRIPTION: TRAFFIC OPS IMPROVEMENT								
HIGH FRICTION SURFACE TREATMENT FOR WB RAMPS								
		CST	ACSS	0	1,095,791	0	0	0
		Total:		0	1,095,791	0	0	0
FPN: 443969-1								
SR 60/W BRANDON BLVD FROM LAKEWOOD DR TO MOUNT CARMEL								
DESCRIPTION: INTERSECTION IMPROVEMENT								
IMPROVE TURN LANES AND ADD MEDIANS								
		CST	LFP	0	0	3,023,366	0	0
		CST	TRIP	0	0	1,668,754	0	0
		CST	TRWR	0	0	1,354,612	0	0
		Total:		0	0	6,046,732	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27
FPN: 446272-1								
SR 676/SR 45/USB 41/CAUSEWAY BLVD FROM US 301 TO S OF US 41/50TH ST								
DESCRIPTION: RESURFACING								
4 LANES								
		CST	DDR	0	0	3,791,438	0	0
		CST	DIH	0	0	74,566	0	0
		CST	DS	0	0	764,409	0	0
		PE	DIH	1,000	0	0	0	0
		PE	DS	1,224,055	0	0	0	0
		Total:		1,225,055	0	4,630,413	0	0

FPN: 437825-1

SR 685/N FLORIDA AVE @ RAILROAD CROSSING 626298-W AT E POLK ST

DESCRIPTION: RAILROAD CROSSING

REPLACE ASPHALT/WOOD WITH CONCRETE TUB

	CST	DDR	91,498	0	0	0	0
	CST	DIH	2,054	0	0	0	0
	RRU	DDR	475,000	0	0	0	0
	Total:		568,552	0	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27
FPN: 437823-1								
SR 685/N TAMPA ST @ RAILROAD CROSSING 626300-V AT E POLK STREET								
DESCRIPTION: RAILROAD CROSSING								
REPLACE ASPHALT/WOOD WITH CONCRETE TUB								
		CST	DIH	1,341	0	0	0	0
		CST	DS	100,565	0	0	0	0
		RRU	DS	475,000	0	0	0	0
		Total:		576,906	0	0	0	0
FPN: 434781-5								
SR 685/SR 60/SR 45 FROM W OF MACDILL AVE TO WILLOW AVE								
DESCRIPTION: DRAINAGE IMPROVEMENTS								
REPLACE OR REHAB RANKED CONDITIONS OF EXISTING STRUCTURES								
		CST	DDR	3,577,708	0	0	0	0
		CST	DIH	47,703	0	0	0	0
		Total:		3,625,411	0	0	0	0
FPN: 443582-1								
SULPHUR SPRINGS K-8 VARIOUS LOCATIONS - SAFE ROUTES TO SCHOOL								
DESCRIPTION: SIDEWALK								
N 11TH, E FAIRBANKS, N 12TH, E SEWARD, E YUKON, N 13TH								
		CST	SR2T	109,619	0	0	0	0
		Total:		109,619	0	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27
FPN: 439482-2								
TAMPA BYPASS CANAL TRAIL FROM N 34TH ST TO SR 581 (BRUCE B DOWNS)								
DESCRIPTION: BIKE PATH/TRAIL								
ADDITION OF 12' MULTI USE TRAIL								
		PE	TALT	0	0	14,153	0	0
		PE	TALU	0	0	364,847	0	0
		Total:		0	0	379,000	0	0
FPN: 448508-1								
TWIGGS ST FROM NEBRASKA AVE TO ASHLEY DRIVE								
DESCRIPTION: URBAN CORRIDOR IMPROVEMENTS								
COMPLETE STREETS AND SAFETY IMPROVEMENTS								
		CST	CIGP	0	0	0	2,170,132	0
		CST	LFP	0	0	0	3,162,192	0
		PE	CIGP	0	496,030	0	0	0
		PE	LFP	0	496,030	0	0	0
		Total:		0	992,060	0	5,332,324	0
FPN: 446273-1								
US 301/SR 41 FROM N OF CHERRY TREE LN TO N OF HILLSBOROUGH RIVER BRDG								
DESCRIPTION: RESURFACING								
2 LANES								
		CST	DDR	0	4,618,758	0	0	0
		CST	DIH	0	59,519	0	0	0
		Total:		0	4,678,277	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27
FPN: 445392-1								
US 301/SR 43 AT SYMMES ROAD								
DESCRIPTION: RIGID PAVEMENT RECONSTRUCTION								
RECONSTRUCT ALL LANES RIGID PAVEMENT ALONG CENTERLINE								
		CST	ACNP	0	0	5,374,614	0	0
		CST	DIH	0	0	130,596	0	0
		CST	SA	0	0	4,420,070	0	0
		PE	DIH	1,000	0	0	0	0
		PE	DS	764,431	0	0	0	0
		Total:		765,431	0	9,925,280	0	0
FPN: 439833-1								
US 301/SR 43 FROM MANATEE CO LINE TO S OF SR 674/SUN CITY CENTER BLVD								
DESCRIPTION: RESURFACING								
2 LANES								
		CST	DDR	0	0	4,333,246	0	0
		CST	DIH	0	0	66,978	0	0
		CST	DS	0	0	79,520	0	0
		PE	DIH	1,000	0	0	0	0
		PE	DS	1,428,324	0	0	0	0
		Total:		1,429,324	0	4,479,744	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment



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Facility	Item No.	Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27
FPN: 445920-1								
US 301/SR 43 FROM N OF BLOOMINGDALE AVE TO MLK BLVD								
DESCRIPTION: RESURFACING								
4 AND 6 LANES								
		CST	ACSS	0	219,248	0	0	0
		CST	DDR	0	16,865,435	0	0	0
		CST	DIH	0	234,416	0	0	0
		PE	DDR	598,777	0	0	0	0
		PE	DIH	300,000	0	0	0	0
		Total:		898,777	17,319,099	0	0	0
FPN: 445936-1								
US 301/SR 43 FROM S OF BALM ROAD/PASEO AL MAR BLVD TO S OF WHITT ROAD								
DESCRIPTION: RESURFACING								
4-6 LANES								
		CST	DIH	0	0	163,751	0	0
		CST	DS	0	0	647,831	0	0
		CST	SA	0	0	10,443,627	0	0
		PE	DS	1,241,709	0	0	0	0
		PE	SA	91,767	0	0	0	0
		Total:		1,333,476	0	11,255,209	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 443428-1								
US 301/SR 43 FROM S OF CR 672 TO N OF CR 672								
DESCRIPTION: RIGID PAVEMENT RECONSTRUCTION								
6 LANES								
		CST	ACNP	0	5,824,363	0	0	0
		CST	DIH	0	132,716	0	0	0
		CST	SA	0	3,385,101	0	0	0
		Total:		0	9,342,180	0	0	0
FPN: 443427-1								
US 301/US 41/SR 43 FROM S OF WHITT RD TO N OF RIVERCREST DR								
DESCRIPTION: RIGID PAVEMENT RECONSTRUCTION								
6 LANES								
		CST	ACNP	0	5,443,440	0	0	0
		CST	DIH	0	124,860	0	0	0
		CST	SA	0	3,393,118	0	0	0
		Total:		0	8,961,418	0	0	0
FPN: 440749-1								
US 41/SR 45 AT CSX GRADE SEPARATION FR S OF SR 676 TO N OF SR 676								
DESCRIPTION: NEW BRIDGE CONSTRUCTION								
CSX GRADE SEPARATION SOUTH OF CAUSEWAY BLVD								
		ROW	BNIR	15,450,268	0	0	0	0
		Total:		15,450,268	0	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 443492-1								
US 41/SR 45/NEBRASKA AVE FROM KENNEDY BLVD TO E ARCTIC AVE								
DESCRIPTION: URBAN CORRIDOR IMPROVEMENTS								
PEDESTRIAN CROSSINGS FM HEIGHTS MOBILITY STUDY								
		CST	DDR	0	2,383,321	0	0	0
		CST	DIH	0	36,216	0	0	0
		Total:		0	2,419,537	0	0	0
FPN: 446026-1								
US 41/SR 45/S 50TH ST FROM DENVER S TO N OF 27TH AVE S								
DESCRIPTION: RESURFACING								
6 LANES								
		CST	DDR	2,202,286	0	0	0	0
		CST	DIH	29,364	0	0	0	0
		Total:		2,231,650	0	0	0	0
FPN: 440511-7								
US 41B/N TAMPA ST & N FLORIDA AVE FROM COLUMBUS DR TO MLK JR BLVD								
DESCRIPTION: URBAN CORRIDOR IMPROVEMENTS								
MULTIMODAL SAFETY IMPROVEMENTS								
		CST	DIH	0	0	0	189,813	0
		CST	SU	0	0	0	11,593,697	0
		Total:		0	0	0	11,783,510	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 440511-2								
US 41B/N TAMPA ST & N FLORIDA AVE FROM E TYLER ST TO COLUMBUS DR								
DESCRIPTION: URBAN CORRIDOR IMPROVEMENTS								
MULTIMODAL SAFETY IMPROVEMENTS								
		CST	DIH	0	0	184,969	0	0
		CST	SU	0	0	13,872,681	0	0
		Total:		0	0	14,057,650	0	0
FPN: 437819-1								
US 92/BAKER ST AT RAIL CROSSING 624409-E W OF N MICHIGAN AVE								
DESCRIPTION: RAILROAD CROSSING								
REPLACE CONCRETE PANELS WITH CONCRETE TUB								
		CST	DIH	0	0	2,172	0	0
		CST	DS	0	0	50,717	0	0
		PE	DDR	316,053	0	0	0	0
		RRU	DDR	50,000	0	183,152	0	0
		RRU	DS	0	0	366,848	0	0
		Total:		366,053	0	602,889	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 444264-1								
US 92/E REYNOLDS ST AT CSX NCGN:624411F								
DESCRIPTION: RAILROAD CROSSING								
RECONSTRUCT CROSSING WITH CONCRETE MBM TUBS								
		PE	DIH	0	1,000	0	0	0
		PE	DS	0	274,640	0	0	0
		RRU	DS	0	30,000	0	0	0
		Total:		0	305,640	0	0	0
FPN: 445674-1								
US 92/SR 580/W HILLSBOROUGH AVE AT DANIELS ROAD								
DESCRIPTION: DRAINAGE IMPROVEMENTS								
CONSTRUCT 6'X12' REINFORCED CONCRETE BOX CULVERT								
		CST	DIH	0	0	13,854	0	0
		CST	DS	0	0	1,139,429	0	0
		PE	DIH	1,000	0	0	0	0
		PE	DS	513,978	0	0	0	0
		Total:		514,978	0	1,153,283	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27
FPN: 445677-1								
US 92/SR 580/W HILLSBOROUGH AVE AT GEORGE RD								
DESCRIPTION: DRAINAGE IMPROVEMENTS								
CONSTRUCT 6'X10' REINFORCED CONCRETE BOX CULVERT								
		CST	DIH	0	0	13,217	0	0
		CST	DS	0	0	991,279	0	0
		PE	DIH	1,000	0	0	0	0
		PE	DS	607,858	0	0	0	0
		Total:		608,858	0	1,004,496	0	0
FPN: 443781-2								
US 92/SR 600 FROM W OF DALE MABRY HWY TO S OF W SEVILLA ST								
DESCRIPTION: URBAN CORRIDOR IMPROVEMENTS								
COMPLETE STREETS								
		CST	DIH	0	0	12,966	0	0
		CST	DS	0	0	964,721	0	0
		Total:		0	0	977,687	0	0
FPN: 447158-1								
US 92/SR 600 FROM W OF MCINTOSH ROAD TO E OF MCINTOSH ROAD								
DESCRIPTION: INTERSECTION IMPROVEMENT								
		PE	GFSU	770,000	0	0	0	0
		Total:		770,000	0	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 447749-1

### US 92/SR 600 OVER TAMPA BAY LONG BRIDGE REPAIR BRIDGE 100300, 100585

DESCRIPTION: BRIDGE-REPAIR/REHABILITATION

CST	BRRP	0	0	0	583,178	0
CST	DIH	0	0	0	7,776	0
PE	BRRP	0	0	350,000	0	0
PE	DIH	0	0	1,000	0	0
<b>Total:</b>		0	0	351,000	590,954	0

FPN: 438784-1

### US 92/SR 600/GANDY BRIDGE WB #100585 OVER TAMPA BAY

DESCRIPTION: BRIDGE-REPAIR/REHABILITATION

CST	BRRP	0	0	1,994,723	0	0
CST	DIH	0	0	26,596	0	0
PE	BRRP	0	160,000	0	0	0
PE	DIH	0	1,000	0	0	0
<b>Total:</b>		0	161,000	2,021,319	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 449132-1								
US 92/SR 600/HILLSBOROUGH AVE AT N 15TH STREET								
DESCRIPTION: TRAFFIC SIGNALS								
NEW TRAFFIC SIGNAL INSTALLATION								
		CST	DIH	0	0	0	12,564	0
		CST	DS	0	0	0	942,324	0
		ROW	DIH	0	20,000	0	0	0
		ROW	DS	0	214,500	0	0	0
		Total:		0	234,500	0	954,888	0
FPN: 437249-1								
US 92/SR 600/S DALE MABRY HWY FR NEPTUNE STREET TO HENDERSON BLVD								
DESCRIPTION: DRAINAGE IMPROVEMENTS								
CONSTRUCT DRAINAGE IMPROVEMENTS								
		INC	DDR	200,000	0	0	0	0
		Total:		200,000	0	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment



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FPN: 443781-1								
<b>US 92/SR 600/S DALE MABRY HWY FROM GANDY BLVD TO S OF W SEVILLA ST</b>								
DESCRIPTION: RESURFACING								
4 LANES								
		CST	DDR	0	0	2,390,955	0	0
		CST	DIH	0	0	31,880	0	0
		PE	DIH	1,000	0	0	0	0
		PE	DS	876,376	0	0	0	0
		<b>Total:</b>		877,376	0	2,422,835	0	0

FPN: 436245-1

### **US 92/SR 600/SR 573/S DALE MABRY AT EL PRADO BLVD AND INTERBAY BLVD**

DESCRIPTION: TRAFFIC SIGNAL UPDATE

REBUILD EXISTING BOX SPAN-WIRE TO MAST ARM

	CST	DDR	1,687,150	0	0	0	0
	CST	DIH	23,062	0	0	0	0
	ENV	DS	40,000	0	0	0	0
	<b>Total:</b>		1,750,212	0	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 445668-1								
US92/SR 600 FROM W END OF EB GANDY BRIDGE TO DALE MABRY HWY								
DESCRIPTION: ITS COMMUNICATION SYSTEM								
ITS DEPLOYMENT ON GANDY								
		CST	DIH	0	0	57,096	0	0
		CST	DITS	0	0	2,971,638	0	0
		Total:		0	0	3,028,734	0	0
FPN: 443665-1								
USB 41/SR 685 FROM USB41/SR 685/FLORIDA AVE TO SR 60 E JACKSON								
DESCRIPTION: RESURFACING								
3 LANES								
		CST	ACNR	0	3,334,630	0	0	0
		CST	DIH	0	64,915	0	0	0
		CST	SA	0	2,393,040	0	0	0
		Total:		0	5,792,585	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 436489-1								
<b>USB41/SR685/SR60/W KENNEDY FR W OF S WOODLYNNE AVE TO W OF BREVARD AVE</b>								
DESCRIPTION: RESURFACING								
4 LANES								
		CST	ACSS	680,820	0	0	0	0
		CST	DDR	5,928,455	0	0	0	0
		CST	DIH	95,100	0	0	0	0
		CST	TALT	611,376	0	0	0	0
<b>Total:</b>				7,315,751	0	0	0	0

FPN: 443925-1

### VISION ZERO CORRIDOR STUDIES - VARIOUS LOCATIONS

DESCRIPTION: FEASIBILITY STUDY

15TH,78TH,BBD,MANGO,FLETCHER,LYNN TURNER,SHELDON,GIBSONTON

	PLN	SU	0	500,000	0	0	0
<b>Total:</b>			0	500,000	0	0	0

### FLP: AVIATION

FPN: 446798-1

### PETER O KNIGHT AIRPORT - INSTALL INSTRUMENT APPROACH AID

DESCRIPTION: AVIATION PRESERVATION PROJECT

	CAP	DDR	1,000,000	0	0	0	0
	CAP	LF	1,000,000	0	0	0	0
<b>Total:</b>			2,000,000	0	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 444480-1

### PETER O KNIGHT AIRPORT - RUNWAY & TAXIWAY EDGE LIGHTING REPLACEMENT

DESCRIPTION: AVIATION PRESERVATION PROJECT

CAP	DPTO	0	832,000	0	0	0
CAP	LF	0	832,000	0	0	0
Total:		0	1,664,000	0	0	0

FPN: 444481-1

### PETER O KNIGHT AIRPORT - RUNWAY 36 PAPI LIGHTS REPLACEMENT

DESCRIPTION: AVIATION PRESERVATION PROJECT

CAP	DPTO	0	92,400	0	0	0
CAP	LF	0	23,100	0	0	0
Total:		0	115,500	0	0	0

FPN: 436814-1

### PLANT CITY AIRPORT - TAXILANE AND APRON REHABILITATION

DESCRIPTION: AVIATION PRESERVATION PROJECT

CAP	DPTO	378,420	0	0	0	0
CAP	LF	162,180	0	0	0	0
Total:		540,600	0	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 444479-1

### TAMPA EXECUTIVE AIRPORT - APRONS A,B, AND C SEAL COATING

DESCRIPTION: AVIATION PRESERVATION PROJECT

CAP	DPTO	0	621,000	0	0	0
CAP	LF	0	621,000	0	0	0
Total:		0	1,242,000	0	0	0

FPN: 444467-1

### TAMPA EXECUTIVE AIRPORT - RUNWAY 18/36 & TAXIWAY A & C REHABILITATION

DESCRIPTION: AVIATION PRESERVATION PROJECT

CAP	DDR	0	1,600,000	0	0	0
CAP	LF	0	400,000	0	0	0
Total:		0	2,000,000	0	0	0

FPN: 446801-1

### TAMPA EXECUTIVE AIRPORT - RUNWAY 18/36 LIGHTING CIRCUITS REHAB

DESCRIPTION: AVIATION PRESERVATION PROJECT

CAP	DDR	584,000	0	0	0	0
CAP	LF	146,000	0	0	0	0
Total:		730,000	0	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 433001-1

### TAMPA EXECUTIVE AIRPORT - TAXIWAY C REHABILITATION

DESCRIPTION: AVIATION PRESERVATION PROJECT

CAP	DDR	0	385,360	0	0	0
CAP	LF	0	96,340	0	0	0
Total:		0	481,700	0	0	0

FPN: 438711-1

### TAMPA INTERNATIONAL AIRPORT - BAGGAGE HANDLING SYSTEMS SERVERS

DESCRIPTION: AVIATION PRESERVATION PROJECT

UPGRADE/ENHANCEMENT

CAP	DDR	0	735,425	0	0	0
CAP	DPTO	0	353,725	0	0	0
CAP	LF	0	1,089,150	0	0	0
Total:		0	2,178,300	0	0	0

FPN: 441912-1

### TAMPA INTERNATIONAL AIRPORT - CARGO PARKING LOT REHABILITATION

DESCRIPTION: AVIATION REVENUE/OPERATIONAL

CAP	DDR	0	0	307,500	0	0
CAP	LF	0	0	307,500	0	0
Total:		0	0	615,000	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 444218-1

### TAMPA INTERNATIONAL AIRPORT - EXPANSION OF MAIN TERMINAL

DESCRIPTION: AVIATION CAPACITY PROJECT

RED AND BLUE CURBSIDES

CAP	DDR	0	2,450,750	0	0	0
CAP	LF	0	2,450,750	0	0	0
<b>Total:</b>		0	4,901,500	0	0	0

FPN: 438753-1

### TAMPA INTERNATIONAL AIRPORT - PHASE 2 AND 3 MASTER PLAN PROJECTS

DESCRIPTION: AVIATION CAPACITY PROJECT

CAP	DIS	4,000,000	10,000,000	20,000,000	10,000,000	0
CAP	DPTO	9,359,486	0	4,325,031	0	0
CAP	GMR	4,140,514	20,000,000	0	20,000,000	0
CAP	LF	30,000,000	30,000,000	34,325,031	30,000,000	0
CAP	SIWR	12,500,000	0	10,000,000	0	0
<b>Total:</b>		60,000,000	60,000,000	68,650,062	60,000,000	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 442032-1								
TAMPA INTERNATIONAL AIRPORT - RAMP BLUE (PEMCO)								
DESCRIPTION: AVIATION PRESERVATION PROJECT								
CONCRETE JOINT AND SLAB REHABILITATION								
		CAP	DPTO	330,000	0	0	0	0
		CAP	LF	424,043	0	0	0	0
		Total:		754,043	0	0	0	0
FPN: 432969-1								
TAMPA INTERNATIONAL AIRPORT - RAMP FEDEX/EMORY AND TAXIWAY K								
DESCRIPTION: AVIATION PRESERVATION PROJECT								
CONCRETE JOINT AND SLAB REHABILITATION								
		CAP	DDR	67,606	0	0	0	0
		CAP	DPTO	417,394	0	0	0	0
		CAP	LF	485,000	0	0	0	0
		Total:		970,000	0	0	0	0
FPN: 432971-1								
TAMPA INTERNATIONAL AIRPORT - RAMP RED (DELTA) CONCRETE/SLAB REHAB								
DESCRIPTION: AVIATION PRESERVATION PROJECT								
CONCRETE JOINT AND SLAB REHABILITATION								
		CAP	DPTO	350,000	0	0	0	0
		CAP	LF	350,000	0	0	0	0
		Total:		700,000	0	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment



# HILLSBOROUGH

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FPN: 442031-1

### TAMPA INTERNATIONAL AIRPORT - RAMP RED (PEMCO)

DESCRIPTION: AVIATION PRESERVATION PROJECT

CONCRETE JOINT AND SLAB REHABILITATION

CAP	DPTO	350,000	0	0	0	0
CAP	LF	449,743	0	0	0	0
Total:		799,743	0	0	0	0

FPN: 436832-1

### TAMPA INTERNATIONAL AIRPORT - REHAB RUNWAY 10/28 E OF RUNWAY 19L

DESCRIPTION: AVIATION PRESERVATION PROJECT

CAP	DDR	208,127	0	0	0	0
CAP	FAA	826,500	0	0	0	0
CAP	LF	3,166,673	0	0	0	0
Total:		4,201,300	0	0	0	0

FPN: 447220-1

### TAMPA INTERNATIONAL AIRPORT - REPLACE AIRSIDE A SHUTTLE CARS & SYSTEM

DESCRIPTION: AVIATION CAPACITY PROJECT

CAP	DPTO	3,739,753	0	0	0	0
CAP	LF	3,739,753	0	0	0	0
Total:		7,479,506	0	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 448736-1

### TAMPA INTERNATIONAL AIRPORT - REPLACE ARFF VEHICLE

DESCRIPTION: AVIATION SAFETY PROJECT

CAP	DDR	0	500,000	0	0	0
CAP	LF	0	691,500	0	0	0
Total:		0	1,191,500	0	0	0

FPN: 448737-1

### TAMPA INTERNATIONAL AIRPORT - SHOOTER DETECTION SYSTEM

DESCRIPTION: AVIATION SECURITY PROJECT

CAP	DDR	0	800,000	0	0	0
CAP	LF	0	905,500	0	0	0
Total:		0	1,705,500	0	0	0

FPN: 444478-1

### TAMPA INTERNATIONAL AIRPORT - TAXIWAY B CONCRETE AND JOINT REHAB

DESCRIPTION: AVIATION PRESERVATION PROJECT

CAP	DPTO	0	153,800	0	0	0
CAP	FAA	0	922,500	0	0	0
CAP	LF	0	153,800	0	0	0
Total:		0	1,230,100	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 444476-1								
TAMPA INTERNATIONAL AIRPORT - TAXIWAYS A,C,D,J,V AND W								
DESCRIPTION: AVIATION PRESERVATION PROJECT								
ASPHALT SHOULDER REHABILITATION								
		CAP	DPTO	0	356,000	0	0	0
		CAP	FAA	0	2,135,900	0	0	0
		CAP	LF	0	356,000	0	0	0
		Total:		0	2,847,900	0	0	0
FPN: 444474-1								
TAMPA INTERNATIONAL AIRPORT - WEST SIDE (AIRSIDE E & F)								
DESCRIPTION: AVIATION CAPACITY PROJECT								
CHECKED BAGGAGE SYSTEM CAPACITY ENHANCEMENTS								
		CAP	DPTO	0	4,096,032	0	0	0
		CAP	FAA	0	1,200,760	0	0	0
		CAP	LF	0	42,001,772	0	0	0
		Total:		0	47,298,564	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 448026-1								
TAMPA INTERNATIONAL AIRPORT -REPLACE AIRSIDE C SHUTTLE CARS AND SYSTEM								
DESCRIPTION: AVIATION CAPACITY PROJECT								
		CAP	DDR	2,061,440	0	0	0	0
		CAP	DPTO	1,678,312	0	0	0	0
		CAP	LF	3,739,752	0	0	0	0
		Total:		7,479,504	0	0	0	0

## FLP: SEAPORT

FPN: 435130-1

### PORT TAMPA BAY - HOOKERS POINT IMPROVEMENTS

DESCRIPTION: SEAPORT CAPACITY PROJECT

	CAP	GMR	3,000,000	0	0	0	0
	CAP	LF	3,000,000	0	0	0	0
	Total:		6,000,000	0	0	0	0

FPN: 433320-1

### TAMPA PORT AUTHORITY DREDGING

DESCRIPTION: SEAPORT CAPACITY PROJECT

INFRASTRUCTURE IMPROVEMENTS

	CAP	LF	643,468	0	0	0	0
	CAP	PORT	1,930,403	0	0	0	0
	Total:		2,573,871	0	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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### FLP: TRANSIT

FPN: 437608-2

#### CITY OF TAMPA - DOWNTOWN STREETCAR EXTENSION AND MODERNIZATION

DESCRIPTION: CONSTRUCT TRANSIT FACILITY

CAP	FTA	99,900,000	0	0	0	0
CAP	LF	67,300,000	0	0	0	0
CAP	NSTP	67,300,000	0	0	0	0
<b>Total:</b>		234,500,000	0	0	0	0

FPN: 414963-2

#### HART - FHWA SURFACE TRANSPORTATION PROGRAM

DESCRIPTION: PURCHASE VEHICLES/EQUIPMENT

SURFACE TRANSPORTATION: BUS REPLACEMENTS

CAP	FTAT	9,220,000	4,000,000	4,000,000	2,000,000	3,000,000
CAP	SU	9,220,000	4,000,000	4,000,000	2,000,000	3,000,000
<b>Total:</b>		18,440,000	8,000,000	8,000,000	4,000,000	6,000,000

FPN: 430322-1

#### HART - TRANSIT CORRIDOR.

DESCRIPTION: TRANSIT IMPROVEMENT

REGIONAL INTERCOUNTY SVC. HILLSBOROUGH OPERATING (20X)

OPS	DDR	285,915	0	0	318,858	0
OPS	DPTO	0	294,334	303,164	0	0
<b>Total:</b>		285,915	294,334	303,164	318,858	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27
FPN: 443852-1								
HART BUS STOP CAPITAL REPAIRS								
DESCRIPTION: PUBLIC TRANSPORTATION SHELTER								
IMPROVE ACCESSIBILITY AT BUS STOP								
		OPS	FTAT	0	1,000,000	1,000,000	1,000,000	0
		OPS	SU	0	1,000,000	1,000,000	1,000,000	0
		Total:		0	2,000,000	2,000,000	2,000,000	0
FPN: 441896-1								
HART CAD/AVL SYSTEM REPLACEMENT - TRANSIT ITS SYSTEM OVERHAUL								
DESCRIPTION: PURCHASE VEHICLES/EQUIPMENT								
REPL.OUTDATED COMPUTER AIDED DISPATCH & AUTOMATED VEH. LOC.								
		CAP	FTAT	4,880,000	0	0	0	0
		CAP	SU	4,880,000	0	0	0	0
		Total:		9,760,000	0	0	0	0
FPN: 415172-1								
HART FIXED GUIDEWAY SECTION 5309/5337								
DESCRIPTION: FIXED GUIDEWAY IMPROVEMENTS								
SECTION 5309/5337								
		CAP	FTA	757,460	0	0	0	0
		Total:		757,460	0	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

# HILLSBOROUGH

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Facility	Item No.	Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27
FPN: 442425-1								
HART MARION TRANSFER STATION								
DESCRIPTION: TRANSIT IMPROVEMENT								
CONCRETE INFRASTRUCTURE IMPROVEMENTS								
		CAP	FTAT	1,000,000	0	0	0	0
		CAP	SU	1,000,000	0	0	0	0
		Total:		2,000,000	0	0	0	0
FPN: 402251-1								
HART PUBLIC TRANSIT BLOCK GRANT PROGRAM- OPERATING								
DESCRIPTION: OPERATING FOR FIXED ROUTE								
HART - STATE TRANSIT BLOCK GRANT								
		OPS	DDR	1,049,720	3,470,581	0	6,616,423	0
		OPS	DPTO	5,005,244	2,735,556	6,423,712	0	6,800,000
		OPS	LF	6,054,964	6,236,613	6,423,712	6,616,423	6,800,000
		Total:		12,109,928	12,442,750	12,847,424	13,232,846	13,600,000
FPN: 408109-1								
HART SECTION 5307								
DESCRIPTION: CAPITAL FOR FIXED ROUTE								
FTA SECTION 5307 CAPITAL ASSISTANCE								
		CAP	FTA	14,942,464	15,241,313	15,546,139	15,857,062	0
		Total:		14,942,464	15,241,313	15,546,139	15,857,062	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 434366-1								
HART SECTION 5339 CAPITAL ACTIVITIES								
DESCRIPTION: PURCHASE VEHICLES/EQUIPMENT								
HART FTA SECTION 5339								
		CAP	FTA	1,941,788	1,980,624	2,020,236	2,060,641	0
		Total:		1,941,788	1,980,624	2,020,236	2,060,641	0
FPN: 420741-1								
HART TRANSIT CORRIDOR PROGRAM 51X-OPERATING								
DESCRIPTION: URBAN CORRIDOR IMPROVEMENTS								
INTER-COUNTY SERVICE BETWEEN PASCO & HILLSBOROUGH OPERATING								
		OPS	DDR	0	0	0	318,858	0
		OPS	DPTO	285,915	294,334	303,164	0	0
		Total:		285,915	294,334	303,164	318,858	0
FPN: 430175-1								
TBARTA - FHWA SURFACE TRANSPORTATION PROGRAM.								
DESCRIPTION: COMMUTER TRANS. ASSISTANCE								
MAINTAIN AND EXPAND VANPOOL PROGRAM								
		CAP	SU	0	0	0	100,000	0
		Total:		0	0	0	100,000	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment



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Facility	Item No.	Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27
FPN: 412533-1								
TRANSPORTATION MANAGEMENT ORGANIZATION COORDINATING GROUP								
DESCRIPTION: COMMUTER TRANS. ASSISTANCE								
OPERATING ASSISTANCE								
		OPS	DDR	603,161	0	640,000	646,801	0
		OPS	DPTO	630,608	660,318	0	0	696,205
		Total:		1,233,769	660,318	640,000	646,801	696,205

## TRANSPORTATION PLANNING

FPN: 439336-4

### HILLSBOROUGH COUNTY FY 2022/2023-2023/2024 UPWP

DESCRIPTION: TRANSPORTATION PLANNING

PLN	PL	1,792,724	1,792,724	0	0	0
PLN	SU	600,000	600,000	0	0	0
Total:		2,392,724	2,392,724	0	0	0

FPN: 439336-5

### HILLSBOROUGH COUNTY FY 2024/2025-2025/2026 UPWP

DESCRIPTION: TRANSPORTATION PLANNING

PLN	PL	0	0	1,792,724	1,792,724	0
PLN	SU	0	0	600,000	600,000	0
Total:		0	0	2,392,724	2,392,724	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 439336-6								
HILLSBOROUGH COUNTY FY 2026/2027-2027/2028 UPWP								
DESCRIPTION: TRANSPORTATION PLANNING								
		PLN	PL	0	0	0	0	1,792,724
		PLN	SU	0	0	0	0	600,000
		Total:		0	0	0	0	2,392,724
FPN: 438747-1								
HILLSBOROUGH PLANNING MODEL STUDIES								
DESCRIPTION: PLANNING MODELS/DATA UPDATE								
CONDUCT SURVEYS TO UPDATE PLANNING MODELS/DATA								
		PLN	D	196,000	196,000	196,000	196,000	196,000
		PLN	SU	196,000	196,000	0	0	0
		Total:		392,000	392,000	196,000	196,000	196,000
	County Total:			597,402,141	840,105,401	250,015,973	173,817,194	110,225,794

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

# PASCO

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### HIGHWAYS

FPN: 445502-1

#### BEXLEY ELEMENTARY - BALLANTRAE BLVD FROM N OF STRATON PL TO TOWER RD

DESCRIPTION: SIDEWALK

CONSTRUCT 6 FT SIDEWALK - SAFE ROUTES TO SCHOOL

CST	SR2T	0	0	0	321,602	0
PE	SR2T	0	371,207	0	0	0
Total:		0	371,207	0	321,602	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 430573-2								
I75/I275 FROM COUNTY LINE ROAD TO SR 56 (PHASE II)								
DESCRIPTION: NEW ROAD CONSTRUCTION								
CONSTRUCT SB CD ROAD SYSTEM TO COMPLEMENT NB CD ROAD SYSTEM								
		CST	DI	0	0	0	0	19,347,440
		CST	DIH	0	0	0	0	675,465
		CST	GMR	0	0	0	0	13,944,800
		CST	STED	0	0	0	0	17,367,612
		PE	ACCM	213,427	0	0	0	0
		PE	CM	1,067,638	0	0	0	0
		PE	DDR	117,394	0	0	0	0
		PE	SU	4,265,651	0	0	0	0
		ROW	CM	0	0	190,054	0	0
		ROW	DDR	0	0	35,700	0	0
		ROW	DIH	0	0	60,000	0	0
		ROW	SL	0	0	1,903,346	0	0
<b>Total:</b>				5,664,110	0	2,189,100	0	51,335,317

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 447372-1								
JASMINE BLVD FROM US 19/SR 55 TO CR 1/LITTLE RD								
DESCRIPTION: BIKE PATH/TRAIL								
8-10' ASPHALT MULTI-USE PATH ALONG S SIDE OF JASMINE BLVD								
		CST	TALL	0	0	0	336,217	0
		CST	TALT	0	0	0	1,003,292	0
		PE	TALT	0	61,000	0	0	0
		Total:		0	61,000	0	1,339,509	0
FPN: 449032-1								
LEONARD RD FROM US 41/SR 45/LAND O LAKES BLVD TO HENLEY RD								
DESCRIPTION: SIDEWALK								
NEW SIDEWALK								
		CST	LF	0	0	0	0	2,914
		CST	TALL	0	0	0	0	328,317
		CST	TALT	0	0	0	0	1,122,630
		PE	TALL	0	0	111,000	0	0
		Total:		0	0	111,000	0	1,453,861
FPN: 445664-2								
MITCHELL BLVD FROM CHURCHILL PKWY TO TRINITY OAKS BLVD.								
DESCRIPTION: BIKE PATH/TRAIL								
CONSTRUCT 8'CONCRETE SHARED USE PATH ON SOUTH SIDE								
		CST	TALU	0	0	2,520,383	0	0
		Total:		0	0	2,520,383	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27
FPN: 441094-1								
<b>OLD CR 54 FROM SR 54 TO W OF LITTLE RD</b>								
DESCRIPTION: SIDEWALK								
CONSTRUCT SIDEWALK/BOARDWALK								
		CST	TALT	1,040,178	0	0	0	0
		CST	TALU	90,603	0	0	0	0
		<b>Total:</b>		1,130,781	0	0	0	0
FPN: 445653-2								
<b>OLD PASCO RD FROM CR 54/WESLEY CHAPEL BLVD TO SR 52</b>								
DESCRIPTION: ADD LANES & REHABILITATE PVMNT								
WIDEN 2 TO 4 LANES								
		PE	CIGP	600,000	0	0	0	0
		PE	LFP	600,000	0	0	0	0
		ROW	CIGP	0	4,079,758	1,720,242	0	0
		ROW	LFP	0	4,079,758	2,200,000	0	0
		<b>Total:</b>		1,200,000	8,159,516	3,920,242	0	0
FPN: 440265-1								
<b>ORANGE BELT TRAIL - SEG 1 FROM E OF LITTLE RD TO SR 54</b>								
DESCRIPTION: BIKE PATH/TRAIL								
		CST	TLWR	0	0	3,877,366	0	0
		<b>Total:</b>		0	0	3,877,366	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 445503-1

### PASCO ELEMENTARY - FORT KING RD FROM HESTER TO N OF COLEMAN AVE

DESCRIPTION: SIDEWALK

CONSTRUCT 6 FT SIDEWALK - SAFE ROUTES TO SCHOOL

CST	SR2T	0	0	0	606,774	0
PE	SR2T	0	400,626	0	0	0
<b>Total:</b>		0	400,626	0	606,774	0

FPN: 447373-1

### SCHOOL ROAD FROM COMMUNITY CENTER RD TO US 41/LAND O LAKES BLVD

DESCRIPTION: BIKE PATH/TRAIL

8'MULTIUSE PATH/W SIDE SCHOOL RD/ADA RAMPS/PAV MKGS/SIGNAGE

CST	TALT	0	0	0	196,305	0
PE	TALT	0	100,001	0	0	0
<b>Total:</b>		0	100,001	0	196,305	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

# PASCO

## DRAFT Tentative Five-Year Work Program for FY 2023 through FY 2027

July 1, 2022 Through June 30, 2027

Florida Department of Transportation District Seven

October 1, 2021

Facility	Item No.	Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27
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FPN: 447951-1

### SR 39 FROM N OF CENTRAL AVE TO US 301/GALL BLVD

DESCRIPTION: RESURFACING

2 LANES

CST	DDR	0	0	2,583,987	0	0
CST	DIH	0	0	31,429	0	0
CST	DS	0	0	46,981	0	0
PE	DIH	1,000	0	0	0	0
PE	DS	1,029,690	0	0	0	0
<b>Total:</b>		1,030,690	0	2,662,397	0	0

FPN: 439832-3

### SR 52 AT COLLEGE AVE/POMPANIC ST

DESCRIPTION: ROUNDABOUT

DSB	CIGP	714,103	0	0	0	0
DSB	SU	878,348	0	0	0	0
PE	DIH	1,000	0	0	0	0
<b>Total:</b>		1,593,451	0	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment



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FPN: 449316-1								
SR 52 AT SR 589 (SUNCOAST TRAIL)								
DESCRIPTION: PEDESTRIAN/WILDLIFE OVERPASS								
PEDESTRIAN OVERPASS FOR THE SUNCOAST TRAIL OVER SR 52								
		CST	DIH	109,524	0	0	0	0
		CST	LF	8,901,150	0	0	0	0
		Total:		9,010,674	0	0	0	0
FPN: 445556-1								
SR 52 FROM US 19 TO HICKS RD								
DESCRIPTION: LIGHTING								
ENHANCE/UPDATE CORRIDOR LIGHTING								
		CST	ACSS	0	0	1,103,586	0	0
		Total:		0	0	1,103,586	0	0
FPN: 439832-2								
SR 52/MERIDIAN AVE @ N 21ST ST/CR41 FR CHURCH AVE TO CR578/SUWANNEE WY								
DESCRIPTION: ROUNDABOUT								
		CST	DIH	0	0	0	26,050	0
		CST	DS	0	0	0	244,984	0
		CST	SU	0	0	0	1,508,789	0
		ROW	DIH	0	220,000	0	0	0
		ROW	SU	0	894,100	0	0	0
		Total:		0	1,114,100	0	1,779,823	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27
FPN: 439832-1								
SR 52/MERIDIAN AVE FROM W OF STORCH LN TO US 98/US 301/SR 533								
DESCRIPTION: RESURFACING								
2 LANES								
		CST	SA	7,070,638	0	0	0	0
		Total:		7,070,638	0	0	0	0
FPN: 256334-4								
SR 52/SCHRADER HWY FM E OF US41 TO W OF CR 581/BELLAMY BR								
DESCRIPTION: RIGHT OF WAY ACQUISITION								
2 TO 4 LANES - ROW ACQUISITION								
		ROW	DDR	0	344,234	0	0	0
		ROW	DIH	173,329	0	0	0	0
		ROW	SL	4,157,170	2,298,761	0	0	0
		ROW	SU	491,483	500,000	0	0	0
		Total:		4,821,982	3,142,995	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27
FPN: 256334-3								
SR 52/SCHRADER HWY FM EHREN CUTOFF TO W OF CR 581/BELLAMY BR								
DESCRIPTION: ADD LANES & RECONSTRUCT								
2 TO 4 LANES WITH PROVISIONS TO EXPAND TO 6 WITH PED PATH								
		CST	DDR	0	0	0	0	26,616,450
		CST	DIH	0	0	0	0	759,844
		CST	SL	0	0	0	0	4,012,504
		CST	SU	0	0	0	0	10,933,454
		CST	TRIP	0	0	0	0	4,800,000
		CST	TRWR	0	0	0	0	2,400,000
		RRU	LF	0	0	0	0	1,000,000
		Total:		0	0	0	0	50,522,252

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27
FPN: 256334-1								
SR 52/SCHRADER HWY FROM E OF US 41 (SR 45) TO EHREN CUTOFF								
DESCRIPTION: ADD LANES & RECONSTRUCT								
2 TO 4 LANES								
		CST	CM	0	0	0	1,380,997	0
		CST	DDR	0	0	0	36,048,228	0
		CST	DIH	0	0	0	981,487	0
		CST	DS	0	0	0	2,012,222	0
		CST	SU	0	0	0	9,476,126	0
		CST	TRIP	0	0	0	4,600,000	0
		CST	TRWR	0	0	0	2,300,000	0
		ENV	CM	0	1,394,212	0	0	0
		ENV	DS	0	395,068	0	0	0
		ENV	SU	0	0	460,448	0	0
		PE	GFSU	1,000,000	0	0	0	0
		RRU	DDR	0	0	0	2,000,000	0
		RRU	LF	0	0	0	1,000,000	0
		<b>Total:</b>		1,000,000	1,789,280	460,448	59,799,060	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27
FPN: 449315-1								
SR 54 AT SR 589 (SUNCOAST TRAIL)								
DESCRIPTION: PEDESTRIAN/WILDLIFE OVERPASS								
PEDESTRIAN OVERPASS FOR THE SUNCOAST TRAIL OVER SR 54								
		CST	DIH	127,724	0	0	0	0
		CST	LF	9,616,392	0	0	0	0
		Total:		9,744,116	0	0	0	0
FPN: 447953-1								
SR 54 FROM GUNN HWY TO E OF CROSSING BLVD								
DESCRIPTION: RESURFACING								
6 LANES								
		CST	DDR	0	0	8,371,709	0	0
		CST	DIH	0	0	132,910	0	0
		PE	DDR	1,315,989	0	0	0	0
		PE	DIH	1,000	0	0	0	0
		Total:		1,316,989	0	8,504,619	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27
FPN: 447954-1								
SR 54 FROM MARATHON RD TO GUNN HWY								
DESCRIPTION: RESURFACING								
6 LANES								
		CST	DDR	0	0	4,810,910	0	0
		CST	DIH	0	0	76,283	0	0
		CST	DS	0	0	86,880	0	0
		PE	DDR	787,123	0	0	0	0
		PE	DIH	1,000	0	0	0	0
		Total:		788,123	0	4,974,073	0	0
FPN: 447954-2								
SR 54 FROM MARATHON RD TO GUNN HWY.								
DESCRIPTION: URBAN CORRIDOR IMPROVEMENTS								
		CST	DIH	0	0	16,072	0	0
		CST	DS	0	0	1,191,322	0	0
		Total:		0	0	1,207,394	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27
FPN: 449400-1								
SR 54 FROM SR 581/BRUCE B DOWNS BLVD TO CURLEY ROAD								
DESCRIPTION: RESURFACING								
MILLING AND RESURFACING								
		CST	CM	0	0	0	479,174	0
		CST	DIH	0	0	0	83,577	0
		CST	SA	0	0	0	4,887,547	0
		PE	DIH	0	1,000	0	0	0
		PE	SA	0	1,026,774	0	0	0
		Total:		0	1,027,774	0	5,450,298	0
FPN: 445557-1								
SR 54 FROM US 19 TO W OF LITTLE RD								
DESCRIPTION: LIGHTING								
ENHANCE UPDATE CORRIDOR LIGHTING								
		CST	ACSS	0	0	2,900,417	0	0
		Total:		0	0	2,900,417	0	0
FPN: 443783-1								
SR 54 FROM US 19/SR 55 TO W OF VIRGINIA CITY DR								
DESCRIPTION: RESURFACING								
6 LANES								
		CST	DDR	6,379,359	0	0	0	0
		CST	DIH	83,516	0	0	0	0
		Total:		6,462,875	0	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27
FPN: 441658-1								
SR 54 FROM US 41/SR 45/LAND O LAKES BLVD TO E OF KNIGHT RD								
DESCRIPTION: RESURFACING								
6 LANES								
		CST	DDR	4,280,684	0	0	0	0
		CST	DIH	55,374	0	0	0	0
		Total:		4,336,058	0	0	0	0
FPN: 443784-1								
SR 54 FROM W OF LITTLE RD TO MARATHON DR								
DESCRIPTION: RESURFACING								
6 LANES								
		CST	ACNR	132,193	0	0	0	0
		CST	DDR	2,101,036	0	0	0	0
		CST	DDR	1,986,598	0	0	0	0
		CST	DIH	28,650	0	0	0	0
		CST	SA	6,715,246	0	0	0	0
		Total:		10,963,723	0	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment



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Facility	Item No.	Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27
FPN: 447950-1								
SR 54 FROM W OF RAY DR TO US 301/GALL BLVD								
DESCRIPTION: RESURFACING								
2 LANES								
		CST	DIH	0	0	0	21,271	0
		CST	DS	0	0	0	77,262	0
		CST	SA	0	0	0	1,418,104	0
		PE	DDR	783,138	0	0	0	0
		PE	DIH	1,000	0	0	0	0
		Total:		784,138	0	0	1,516,637	0
FPN: 447952-1								
SR 54 FROM W OF VIRGINIA CITY DR TO OLD MILL POND DR								
DESCRIPTION: RESURFACING								
6 LANES								
		CST	DDR	0	0	4,048,696	0	0
		CST	DIH	0	0	64,197	0	0
		CST	DS	0	0	73,848	0	0
		PE	DDR	181,990	0	0	0	0
		PE	DIH	200,000	0	0	0	0
		Total:		381,990	0	4,186,741	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 441320-1								
SR 56/54 FROM GUNN HWY TO CR 581								
DESCRIPTION: ATMS - ARTERIAL TRAFFIC MGMT								
ADDING CAMERAS, BLUETOOTH READERS, FIBER OPTICS, SYSTEM DET								
		DSB	DIH	107,290	0	0	0	0
		DSB	SU	4,343,735	0	0	0	0
		DSB	TRIP	2,264,783	0	0	0	0
		DSB	TRWR	2,078,952	0	0	0	0
		PE	SU	197,448	0	0	0	0
		Total:		8,992,208	0	0	0	0
FPN: 449170-1								
SR 581/BRUCE B DOWNS BLVD FROM SR 56 TO SR 54								
DESCRIPTION: RESURFACING								
MILLING AND RESURFACING								
		CST	DIH	0	0	0	134,280	0
		CST	DS	0	0	0	39,923	0
		CST	SA	0	0	0	7,303,888	0
		PE	DIH	0	1,000	0	0	0
		PE	SA	0	213,665	0	0	0
		PE	SL	0	1,264,124	0	0	0
		Total:		0	1,478,789	0	7,478,091	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27
FPN: 448485-1								
US 19/SR 55 FROM PINELLAS COUNTY LINE TO HERNANDO COUNTY LINE								
DESCRIPTION: TRAFFIC CONTROL DEVICES/SYSTEM								
INSTALL CONNECTED VEHICLE TECHNOLOGY								
		CST	DITS	500,000	0	0	0	0
		Total:		500,000	0	0	0	0
FPN: 443837-1								
US 19/SR 55 OVER PITHLACHASCOTEE RIVER BR#140005 SUBSTRUCTURE REPAIR								
DESCRIPTION: BRIDGE-REPAIR/REHABILITATION								
#140005								
		CST	BRRP	0	177,721	0	0	0
		CST	DIH	0	2,370	0	0	0
		PE	BRRP	75,000	0	0	0	0
		PE	DIH	1,000	0	0	0	0
		Total:		76,000	180,091	0	0	0
FPN: 408075-2								
US 301 (SR 39) FM S OF CR 54/EILAND BLVD TO N OF KOSSIK RD								
DESCRIPTION: ADD LANES & RECONSTRUCT								
4 TO 6 LANES								
		ENV	DS	104,446	0	0	0	0
		Total:		104,446	0	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27
<b>FPN: 256422-2</b> <b>US 301 (SR 41/GALL) FROM SR 39 TO S OF CR 54</b> DESCRIPTION: ADD LANES & RECONSTRUCT								
		ROW	DDR	0	0	0	2,000,000	0
		<b>Total:</b>		0	0	0	2,000,000	0
<b>FPN: 445558-1</b> <b>US 301 FROM TUCKER RD TO PRETTY POND RD</b> DESCRIPTION: LIGHTING ENHANCE/UPDATE CORRIDOR LIGHTING								
		PE	ACSS	0	701,891	0	0	0
		<b>Total:</b>		0	701,891	0	0	0
<b>FPN: 440063-1</b> <b>US 301/SR 41/GALL BLVD FROM HILLSBOROUGH CO LINE TO S OF SR 39</b> DESCRIPTION: RESURFACING 2 LANES								
		CST	DS	780,925	0	0	0	0
		CST	SA	3,224,115	0	0	0	0
		<b>Total:</b>		4,005,040	0	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27
FPN: 416564-2								
US 301/SR 41/GALL FROM S OF SR 56 TO S OF SR 39/PAUL BUCHMAN								
DESCRIPTION: ADD LANES & RECONSTRUCT								
2 TO 4 LANES								
		ENV	DS	61,780	0	0	0	0
		ROW	DDR	10,000	0	0	0	0
		Total:		71,780	0	0	0	0
FPN: 419182-2								
US 41(SR45) AT SR54 FROM W OF WILSON RD TO E OF OSPREY LN								
DESCRIPTION: INTERCHANGE (NEW)								
6 TO 8 LANES - NEW INTERCHANGE								
		PE	DDR	4,000,000	0	0	0	0
		PE	DS	0	1,000,000	0	0	0
		ROW	ACNP	0	0	0	4,662,113	0
		ROW	BNIR	0	0	0	23,953,387	0
		Total:		4,000,000	1,000,000	0	28,615,500	0
FPN: 441659-1								
US 41/SR 45 FROM N OF COUNTY LINE/WILLOW BEND PARKWAY TO BELL LAKE RD								
DESCRIPTION: RESURFACING								
6 LANES								
		CST	SA	7,648,787	0	0	0	0
		Total:		7,648,787	0	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 256423-3

### US 98 FROM US 301 SOUTH TO US 301 NORTH

DESCRIPTION: ADD LANES & RECONSTRUCT

ROW	DIH	300,000	0	0	0	0
<b>Total:</b>		300,000	0	0	0	0

FPN: 443368-3

### US 98/SR 35/SR 700 FROM POLK CO LINE/CR54 TO OLD LAKELAND HWY

DESCRIPTION: ADD LANES & RECONSTRUCT

2 TO 4 LANES

ROW	DIH	30,000	0	0	0	0
<b>Total:</b>		30,000	0	0	0	0

## FLP: AVIATION

FPN: 449731-1

### ZEPHYRHILLS AIRPORT - MASTER PLAN UPDATE

DESCRIPTION: AVIATION CAPACITY PROJECT

CAP	DPTO	0	28,000	0	0	0
CAP	FAA	0	315,000	0	0	0
CAP	LF	0	7,000	0	0	0
<b>Total:</b>		0	350,000	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 449734-1

### ZEPHYRHILLS MUNICIPAL AIRPORT - 6TH AVENUE REALIGNMENT

DESCRIPTION: AVIATION PRESERVATION PROJECT

CAP	DPTO	0	0	0	1,634,000	0
CAP	LF	0	0	0	408,600	0
Total:		0	0	0	2,042,600	0

FPN: 440574-1

### ZEPHYRHILLS MUNICIPAL AIRPORT - DESIGN AND CONSTRUCT PARALLEL TAXIWAY

DESCRIPTION: AVIATION CAPACITY PROJECT

CAP	DPTO	0	579,200	0	0	0
CAP	LF	0	144,800	0	0	0
Total:		0	724,000	0	0	0

FPN: 441915-1

### ZEPHYRHILLS MUNICIPAL AIRPORT - NEW FBO TERMINAL, INCLUDING PARKING LOT

DESCRIPTION: AVIATION CAPACITY PROJECT

CAP	DPTO	0	0	0	672,250	0
CAP	FAA	0	0	0	1,344,500	0
CAP	LF	0	0	0	672,250	0
Total:		0	0	0	2,689,000	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

# PASCO

## DRAFT Tentative Five-Year Work Program for FY 2023 through FY 2027

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October 1, 2021

Facility	Item No.	Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27
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FPN: 449733-1

### ZEPHYRHILLS MUNICIPAL AIRPORT - REHAB RUNWAY 1/19 DESIGN

DESCRIPTION: AVIATION PRESERVATION PROJECT

CAP	DPTO	280,000	0	0	0	0
CAP	LF	70,000	0	0	0	0
<b>Total:</b>		350,000	0	0	0	0

FPN: 449735-1

### ZEPHYRHILLS MUNICIPAL AIRPORT - RUNWAY 1/19 REHAB CONSTRUCT

DESCRIPTION: AVIATION PRESERVATION PROJECT

CAP	DDR	0	0	2,400,000	0	0
CAP	LF	0	0	600,000	0	0
<b>Total:</b>		0	0	3,000,000	0	0

FPN: 448726-1

### ZEPHYRHILLS MUNICIPAL AIRPORT TAXIWAY B EXTENSION

DESCRIPTION: AVIATION CAPACITY PROJECT

CAP	DDR	0	1,200,000	0	0	0
CAP	LF	0	300,000	0	0	0
<b>Total:</b>		0	1,500,000	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment



# PASCO

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FPN: 449732-1								
<b>ZEPHYRILLS MUNICIPAL AIRPORT - DESIGN AND CONSTRUCT TWO BOX HANGARS</b>								
DESCRIPTION: AVIATION REVENUE/OPERATIONAL								
		CAP	DDR	0	952,000	0	0	0
		CAP	LF	0	952,000	0	0	0
		<b>Total:</b>		0	1,904,000	0	0	0

## FLP: TRANSIT

FPN: 402397-1

### PASCO BOARD OF COUNTY COMMISSIONERS - FTA SECTION 5307

DESCRIPTION: CAPITAL FOR FIXED ROUTE

CAPITAL ASSISTANCE - GOV. APPORT.

	CAP	FTA	1,715,400	0	0	0	0
	OPS	FTA	0	900,000	900,000	900,000	0
	<b>Total:</b>		1,715,400	900,000	900,000	900,000	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

# PASCO

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FPN: 422314-1								
PASCO BOARD OF COUNTY COMMISSIONERS - FTA SECTION 5311								
DESCRIPTION: CAPITAL FOR FIXED ROUTE								
5311 - CAPITAL EQUIPMENT FOR NON PRIORITIZED SVC								
		CAP	DU	100,000	0	114,633	120,000	0
		CAP	LF	25,000	0	25,000	30,000	0
		OPS	DU	547,602	661,817	628,628	628,628	628,628
		OPS	LF	547,602	661,817	628,628	628,628	628,628
		Total:		1,220,204	1,323,634	1,396,889	1,407,256	1,257,256
FPN: 429940-1								
PASCO BOARD OF COUNTY COMMISSIONERS - TRANSIT CORRIDOR PROGRAM.								
DESCRIPTION: URBAN CORRIDOR IMPROVEMENTS								
PASCO INTRACOUNTY SR 54 CONNECTOR (54X)								
		OPS	DDR	231,350	0	0	318,858	0
		OPS	DPTO	54,565	294,324	303,154	0	0
		Total:		285,915	294,324	303,154	318,858	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

# PASCO

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Facility	Item No.	Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27
FPN: 402413-1								
<b>PCPT PUBLIC TRANSIT BLOCK GRANT PROGRAM - OPERATING</b>								
DESCRIPTION: OPERATING/ADMIN. ASSISTANCE								
STATE TRANSIT BLOCK GRANT PROGRAM FOR OPERATIONAL ASSISTANCE								
		OPS	DDR	192,628	0	0	1,480,763	0
		OPS	DPTO	1,140,669	1,399,961	1,410,461	0	1,520,000
		OPS	LF	1,333,297	1,399,961	1,410,461	1,480,763	1,520,000
		<b>Total:</b>		2,666,594	2,799,922	2,820,922	2,961,526	3,040,000

FPN: 408319-1

### PCPT PUBLIC TRANSIT CORRIDOR PROGRAM-ROUTE 19 OPERATING

DESCRIPTION: TRANSIT IMPROVEMENT

INTER-COUNTY SERVICE BETWEEN PASCO & PINELLAS ON US19

	OPS	DDR	0	0	0	220,748	0
	OPS	DPTO	250,316	258,742	266,504	0	0
	<b>Total:</b>		250,316	258,742	266,504	220,748	0

## TRANSPORTATION PLANNING

FPN: 439337-4

### PASCO COUNTY FY 2022/2023-2023/2024 UPWP

DESCRIPTION: TRANSPORTATION PLANNING

	PLN	PL	822,112	822,112	0	0	0
	<b>Total:</b>		822,112	822,112	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

# PASCO

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Facility	Item No.	Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27
FPN: 439337-5								
PASCO COUNTY FY 2024/2025-2025/2026 UPWP								
DESCRIPTION: TRANSPORTATION PLANNING								
		PLN	PL	0	0	822,112	822,112	0
		Total:		0	0	822,112	822,112	0
FPN: 439337-6								
PASCO COUNTY FY 2026/2027-2027/2028 UPWP								
DESCRIPTION: TRANSPORTATION PLANNING								
		PLN	PL	0	0	0	0	822,112
		Total:		0	0	0	0	822,112
FPN: 438747-3								
PASCO PLANNING MODEL STUDIES								
DESCRIPTION: PLANNING MODELS/DATA UPDATE								
CONDUCT SURVEYS TO UPDATE PLANNING MODELS/DATA								
		PLN	D	56,000	56,000	56,000	56,000	56,000
		PLN	SU	56,000	56,000	56,000	56,000	0
		Total:		112,000	112,000	112,000	112,000	56,000
		County Total:		100,451,140	30,516,004	48,239,347	120,577,699	108,486,798

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

# PINELLAS

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### HIGHWAYS

FPN: 449037-1

#### 118TH AVE N FROM BELCHER ROAD TO 62ND ST N

DESCRIPTION: BIKE PATH/TRAIL

CONSTRUCTION OF NEW SIDEWALK

CST	LF	0	0	93,585	0	0
CST	TALT	0	0	1,078,063	0	0
PE	LF	0	54,410	0	0	0
<b>Total:</b>		0	54,410	1,171,648	0	0

FPN: 449125-1

#### 18TH AVE S FROM W OF US 19/34TH ST S TO E OF 16TH ST

DESCRIPTION: URBAN CORRIDOR IMPROVEMENTS

SHARED USE PATH ON NORTH SIDE AND SIDEWALK ON SOUTHSIDE

CST	LF	0	0	5,098,073	0	0
CST	SU	0	0	4,903,275	0	0
CST	TALT	0	0	211,694	0	0
PE	GFSU	1,341,235	0	0	0	0
<b>Total:</b>		1,341,235	0	10,213,042	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

# PINELLAS

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Facility	Item No.	Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27
FPN: 447376-1								
22ND ST N FROM 5TH AVE S TO 1ST AVE N								
DESCRIPTION: URBAN CORRIDOR IMPROVEMENTS								
STREETSCAPE, INTERSECTION, ROADWAY AND BIKE IMPROVEMENTS								
		CST	TALT	0	0	1,179,415	0	0
		PE	GFSU	352,242	0	0	0	0
		Total:		352,242	0	1,179,415	0	0
FPN: 449099-1								
22ND ST S FROM 18TH AVE S TO 11 AVE S								
DESCRIPTION: URBAN CORRIDOR IMPROVEMENTS								
CORRIDOR IMPROVEMENTS INCLUDING WIDENED SIDEWALKS AND								
		CST	SU	0	0	0	0	1,000,000
		Total:		0	0	0	0	1,000,000
FPN: 445649-1								
22ND ST S FROM 9TH AVE S TO 5TH AVE S								
DESCRIPTION: URBAN CORRIDOR IMPROVEMENTS								
COMPLETE STREETS-ADD BRICK PAVERS,WIDEN SIDEWALKS,STREETSCAPE								
		CST	LF	0	0	1,369,404	0	0
		CST	SU	0	0	1,000,000	0	0
		Total:		0	0	2,369,404	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

# PINELLAS

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Facility	Item No.	Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27
FPN: 449035-1								
<b>28TH ST N FROM 1ST AVE N TO 13TH AVE N</b>								
DESCRIPTION: URBAN CORRIDOR IMPROVEMENTS								
CONSTRUCT BARRIER SEPARATED BIKE LANE								
		CST	LF	0	0	0	158,878	0
		CST	TALU	0	0	0	760,046	0
		PE	GFSU	227,489	0	0	0	0
		<b>Total:</b>		227,489	0	0	918,924	0
FPN: 447374-1								
<b>28TH ST N FROM PINELLAS TRAIL TO 1ST AVE N</b>								
DESCRIPTION: URBAN CORRIDOR IMPROVEMENTS								
STREETSCAPE, INTERSECTIONS, ROADWAY AND BICYCLE IMPROVEMENTS								
		CST	LF	0	0	0	114,907	0
		CST	TALT	0	0	0	11,791	0
		CST	TALU	0	0	0	803,303	0
		PE	TALT	0	323,558	0	0	0
		<b>Total:</b>		0	323,558	0	930,001	0
FPN: 443600-1								
<b>40TH AVENUE NE OVER PLACIDO BAYOU</b>								
DESCRIPTION: BRIDGE REPLACEMENT								
BRIDGE REPLACEMENT #157154								
		LAR	ACBR	0	3,350,398	0	0	0
		<b>Total:</b>		0	3,350,398	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

# PINELLAS

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Facility	Item No.	Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27
FPN: 442955-1								
42ND AVE N FROM 46TH ST N TO 35TH ST N								
DESCRIPTION: SIDEWALK								
5-6' SIDEWALK ON S SIDE OF 42ND.								
		CST	LF	679,010	0	0	0	0
		CST	TALT	673,229	0	0	0	0
		Total:		1,352,239	0	0	0	0
FPN: 449036-1								
62ND AVE S FROM 22ND ST S TO DR MARTIN LUTHER KING JR ST S								
DESCRIPTION: URBAN CORRIDOR IMPROVEMENTS								
WIDEN EXISTING SHARED USE PATH TO 10' AND ENHANCED PED								
		CST	LF	0	0	0	0	11,192
		CST	TALT	0	0	0	0	1,117,549
		PE	TALT	0	0	198,467	0	0
		Total:		0	0	198,467	0	1,128,741
FPN: 441215-1								
71ST ST TRAIL CONNECTOR FROM PINELLAS TRAIL TO 38TH AVE N								
DESCRIPTION: BIKE PATH/TRAIL								
DESIGN AND CONSTRUCT 12' MULTI-USE TRAIL ON W SIDE OF 71ST								
		CST	LF	0	100,561	0	0	0
		CST	TALU	0	630,005	0	0	0
		Total:		0	730,566	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment



# PINELLAS

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Facility	Item No.	Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27
FPN: 448510-1								
<b>ALDERMAN RD FROM US ALT 19/PALM HARBOR BLVD TO US 19/SR 55</b>								
DESCRIPTION: ATMS - ARTERIAL TRAFFIC MGMT								
FIBER OPTIC CABLES,CCTV,DMS & ADAPTIVE VEHICLE DETECTION SYS								
		CST	CIGP	0	0	648,350	0	0
		CST	LFP	0	0	648,350	0	0
		PE	CIGP	116,900	0	0	0	0
		PE	LFP	116,900	0	0	0	0
		<b>Total:</b>		233,800	0	1,296,700	0	0

FPN: 448486-1

### **ALT US 19/BAYSHORE BLVD AT SR 586/CURLEW RD/CAUSEWAY BLVD**

DESCRIPTION: ADD THRU LANE(S)

INTERSECTION IMPROVEMENTS FOR OPERATIONAL AND PED SAFETY

DSB	ACSU	3,445,483	0	0	0	0
DSB	GFSU	2,000,000	0	0	0	0
DSB	SU	2,000,000	0	0	0	0
PE	SU	1,000	0	0	0	0
<b>Total:</b>		7,446,483	0	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 448042-1								
<b>ALT US 19/SR 595 FROM N OF WHISPER LAKE RD TO N OF MERES BLVD EAST</b>								
DESCRIPTION: RESURFACING								
2 LANES								
		CST	DDR	0	0	6,902,881	0	0
		CST	DIH	0	0	118,967	0	0
		CST	DS	0	0	137,922	0	0
		PE	DDR	2,398,020	0	0	0	0
		PE	DIH	1,000	0	0	0	0
		<b>Total:</b>		2,399,020	0	7,159,770	0	0

FPN: 437710-1

### **ALT US 19/SR 595 FROM S OF CURLEW PL TO N OF COUNTRY CLUB CT**

DESCRIPTION: ADD LEFT TURN LANE(S)

WIDEN SR 595 TO ACCOMMODATE SB LEFT TURN LANES

	CST	DIH	0	8,447	0	0	0
	CST	DS	0	633,493	0	0	0
	<b>Total:</b>		0	641,940	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 448036-1								
ALT US 19/SR 595/5TH AVE N FROM SR 687/4TH ST N TO N OF 58TH ST N								
DESCRIPTION: RESURFACING								
4 LANES								
		CST	DDR	0	11,457,809	0	0	0
		CST	DIH	0	105,600	0	0	0
		Total:		0	11,563,409	0	0	0
FPN: 449207-1								
ALT US 19/SR 595/TYRONE BLVD FROM 5TH AVE N TO E OF PARK ST N								
DESCRIPTION: RIGID PAVEMENT REHABILITATION								
RIGID PAVEMENT REHAB								
		CST	DDR	0	0	6,587,657	0	0
		CST	DIH	0	0	113,969	0	0
		CST	DS	0	0	130,320	0	0
		PE	DDR	1,444,464	0	0	0	0
		PE	DIH	1,000	0	0	0	0
		Total:		1,445,464	0	6,831,946	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 449207-2

**ALT US 19/SR 595/TYRONE BLVD FROM 5TH AVE N TO E OF PARK ST N.**

DESCRIPTION: URBAN CORRIDOR IMPROVEMENTS

CST	DDR	0	0	604,484	0	0
CST	DIH	0	0	8,138	0	0
<b>Total:</b>		0	0	612,622	0	0

FPN: 447375-1

**CENTRAL AVE FROM 34TH ST TO 31ST ST**

DESCRIPTION: URBAN CORRIDOR IMPROVEMENTS

SEPARATED BIKE LANE AND STREETScape AMENITIES

CST	LF	0	0	0	5,911	0
CST	TALT	0	0	0	601,670	0
PE	TALT	0	179,748	0	0	0
<b>Total:</b>		0	179,748	0	607,581	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27
FPN: 448509-1								
DUHME RD/113TH ST FROM SR 666/TOM STUART CSWY TO SR 688/ULMERTON RD								
DESCRIPTION: ATMS - ARTERIAL TRAFFIC MGMT								
FIBER OPTIC CABLES,CCTV,DMS & ADAPTIVE VEHICLE DETECTION SYS								
		CST	CIGP	0	0	0	1,466,200	0
		CST	LFP	0	0	0	1,466,200	0
		PE	CIGP	0	277,300	0	0	0
		PE	LFP	0	277,300	0	0	0
		Total:		0	554,600	0	2,932,400	0
FPN: 443412-1								
FOREST LAKES BLVD FROM SR 580 TO SR 584/TAMPA RD								
DESCRIPTION: ADD LANES & REHABILITATE PVMNT								
2 TO 4 LANES WITH TRAIL								
		CST	CIGP	0	0	0	0	3,397,000
		CST	LFP	0	0	0	0	3,397,000
		PE	CIGP	448,600	0	0	0	0
		PE	LFP	448,600	0	0	0	0
		ROW	CIGP	0	0	1,031,000	0	0
		ROW	LFP	0	0	1,031,000	0	0
		Total:		897,200	0	2,062,000	0	6,794,000

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27
FPN: 433880-1								
<b>GATEWAY EXPRESSWAY FM SR690 @ US19 &amp; SR686 EXT @ CR611 TO W OF I-275</b>								
DESCRIPTION: NEW ROAD CONSTRUCTION								
		INC	DDR	655,467	0	0	0	0
		INC	GFSU	2,683,028	0	0	0	0
		INC	SU	7,661,505	0	0	0	0
		<b>Total:</b>		11,000,000	0	0	0	0
FPN: 445864-1								
<b>I-175/SR 594 FROM E 16TH STREET S TO 4TH STREET S</b>								
DESCRIPTION: RIGID PAVEMENT REHABILITATION								
4 AND 6 LANES								
		CST	ACNP	5,684,623	0	0	0	0
		<b>Total:</b>		5,684,623	0	0	0	0
FPN: 422904-2								
<b>I-275 (HOWARD FRKL) FROM N OF SR687(4TH ST N) TO N OF HOWARD FRANKLAND</b>								
DESCRIPTION: BRIDGE-REPLACE AND ADD LANES								
INTERSTATE MODIFICATION SECTION 3								
		DSB	DDR	1,045,000	0	0	0	0
		INC	DDR	2,000,000	0	0	0	0
		RPY	DDR	6,500,000	6,500,000	6,500,000	6,500,000	6,500,000
		RPY	DSB1	3,461,266	3,461,266	3,461,266	3,461,266	3,461,266
		<b>Total:</b>		13,006,266	9,961,266	9,961,266	9,961,266	9,961,266

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 443842-1								
I-275 SB OVER 31ST ST S BRIDGE # 150149								
DESCRIPTION: BRIDGE - PAINTING								
BRIDGE COATING								
		CST	BRRP	0	4,411,664	0	0	0
		CST	DIH	0	58,822	0	0	0
		PE	BRRP	125,000	0	0	0	0
		PE	DIH	1,000	0	0	0	0
		Total:		126,000	4,470,486	0	0	0
FPN: 445981-1								
I-275 SB RAMP TO I-375 EB BRIDGE 150124								
DESCRIPTION: BRIDGE-REPAIR/REHABILITATION								
BEAM AND SUBSTRUCTURE REPAIR								
		CST	BRRP	80,888	0	0	0	0
		CST	DIH	1,078	0	0	0	0
		Total:		81,966	0	0	0	0
FPN: 437805-1								
I-275(SR93) AND US19(SR55) IN PINELLAS COUNTY AT VARIOUS LOCATIONS								
DESCRIPTION: LIGHTING								
REPLACE HIGH MAST LIGHTING - 25 POLES TOTAL								
		CST	DDR	0	4,782,187	0	0	0
		CST	DIH	0	75,003	0	0	0
		Total:		0	4,857,190	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 446009-1								
I-275/SR 93 FROM 54TH AVE S TO 5TH AVE S								
DESCRIPTION: RIGID PAVEMENT REHABILITATION								
6 LANES								
		CST	ACNP	10,403,222	0	0	0	0
			Total:	10,403,222	0	0	0	0
FPN: 445886-1								
I-275/SR 93 FROM N END OF SKYWAY BRIDGE TO N OF MAXIMO POINT BRIDGES								
DESCRIPTION: RESURFACING								
4 LANES								
		CST	ACNP	10,554,669	0	0	0	0
			Total:	10,554,669	0	0	0	0
FPN: 441464-1								
I-275/SUNSHINE SKYWAY BRIDGE # 150189 OVER TAMPA BAY								
DESCRIPTION: BRIDGE-REPAIR/REHABILITATION								
STRUCTURAL REHAB ON BRIDGE 150189								
		CST	DSB1	6,216,700	0	0	0	0
			Total:	6,216,700	0	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment



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FPN: 445865-1								
I-375/SR 592 FROM I-275 TO SR 595/4TH AVE N								
DESCRIPTION: RIGID PAVEMENT REHABILITATION								
4 LANES								
		CST	ACNP	0	4,036,691	0	0	0
		Total:		0	4,036,691	0	0	0
FPN: 408671-3								
INTERSTATE HIGHWAY PATROL								
DESCRIPTION: SERVICE PATROL/FHP								
HIGHWAY PATROL 24 HRS SURVEILLANCE								
		OPS	DSB1	375,000	375,000	375,000	390,000	0
		OPS	DSBK	299,667	415,000	415,000	465,000	465,000
		Total:		674,667	790,000	790,000	855,000	465,000
FPN: 443581-1								
NORTH SHORE ELEMENTARY VARIOUS LOCATIONS - SAFE ROUTES TO SCHOOL								
DESCRIPTION: SIDEWALK								
34TH, POPLAR, 26TH, 37TH ,38TH, OAK, LOCUST, MONTEREY, 1ST								
		CST	LF	0	79,386	0	0	0
		CST	LFR	0	1,026,419	0	0	0
		CST	SR2T	0	11,000	0	0	0
		LAR	SR2T	362,184	0	0	0	0
		LAR	SR2T	0	0	125,508	900,911	0
		Total:		362,184	1,116,805	125,508	900,911	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27
FPN: 445830-1								
PINELLAS COUNTY DRAINAGE REPAIRS VARIOUS LOCATIONS								
DESCRIPTION: BRIDGE-REPAIR/REHABILITATION								
BRIDGE # 150121, 122, 123, 124, 140, 143, 158, 159								
		CST	BRRP	0	813,723	0	0	0
		CST	DIH	0	10,849	0	0	0
		PE	BRRP	200,000	0	0	0	0
		PE	DIH	1,000	0	0	0	0
		Total:		201,000	824,572	0	0	0
FPN: 445834-1								
PINELLAS COUNTY SUBSTRUCTURE REPAIR BRIDGE #150030 & 150135								
DESCRIPTION: BRIDGE-REPAIR/REHABILITATION								
COREY AVE OVER INTERCOASTAL WATERWAY								
		CST	BRRP	0	0	1,577,621	0	0
		CST	DIH	0	0	21,035	0	0
		PE	BRRP	0	120,000	0	0	0
		PE	DIH	0	1,000	0	0	0
		Total:		0	121,000	1,598,656	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 443836-1

### PINELLAS COUNTY SUBSTRUCTURE REPAIR VARIOUS LOCATIONS

DESCRIPTION: BRIDGE-REPAIR/REHABILITATION

150138, 150202, 150203, 150223

CST	BRRP	226,360	0	0	0	0
CST	DIH	3,018	0	0	0	0
<b>Total:</b>		229,378	0	0	0	0

FPN: 447746-1

### PINELLAS COUNTY VARIOUS LOCATIONS CULVERTS SUBSTRUCTURE REPAIR

DESCRIPTION: BRIDGE-REPAIR/REHABILITATION

150024,046,047,065,073,111,218

CST	BRRP	0	0	0	759,543	0
CST	DIH	0	0	0	10,127	0
PE	BRRP	0	0	550,000	0	0
PE	DIH	0	0	1,000	0	0
<b>Total:</b>		0	0	551,000	769,670	0

FPN: 440093-2

### PINELLAS TRAIL LOOP - PH 3 FROM ULMERTON RD TO BELLEAIR RD

DESCRIPTION: BIKE PATH/TRAIL

CONSTRUCT 12' TRAIL

CST	SU	0	6,001,445	0	0	0
<b>Total:</b>		0	6,001,445	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 440093-3

### PINELLAS TRAIL LOOP - PH 4 FROM 126TH AVE N TO ULMERTON RD

DESCRIPTION: BIKE PATH/TRAIL

CONSTRUCT 12' TRAIL

CST	TLWR	0	2,180,830	0	0	0
Total:		0	2,180,830	0	0	0

FPN: 449033-1

### RANCH RD FROM W OF MARTHA AVE TO HANKS LN

DESCRIPTION: SIDEWALK

NEW SIDEWALK

CST	TALT	0	0	0	659,567	0
PE	LF	0	0	49,107	0	0
Total:		0	0	49,107	659,567	0

FPN: 445437-1

### RIDGEMOOR BLVD AND BROOKER CREEK AT BROOKER CREEK BRIDGE #154153

DESCRIPTION: BRIDGE REPLACEMENT

CST	ACBR	0	0	3,070,949	0	0
CST	LF	0	0	2,124,339	0	0
PE	ACBR	671,604	0	0	0	0
PE	LF	279,659	0	0	0	0
Total:		951,263	0	5,195,288	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 443929-1								
ROSERY RD FROM WALMART TRUCK ENTRANCE TO EAGLE LAKE PARK								
DESCRIPTION: SIDEWALK								
NEW 5' SIDEWALK ON NORTHSIDE AND 10' SIDEWALK ON SOUTH SIDE								
		CST	LF	0	617,384	0	0	0
		CST	SU	0	1,000,000	0	0	0
		Total:		0	1,617,384	0	0	0
FPN: 440248-1								
SR 580 FROM SHORE BLVD TO TAMPA RD								
DESCRIPTION: RESURFACING								
4 LANES								
		CST	DIH	47,588	0	0	0	0
		CST	DS	901,386	0	0	0	0
		CST	SA	2,667,726	0	0	0	0
		Total:		3,616,700	0	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 447535-1

### SR 580/SKINNER BLVD FROM ALT US 19/BROADWAY TO MAIN ST/BASS BLVD

DESCRIPTION: URBAN CORRIDOR IMPROVEMENTS

COMPLETE STREET

CST	ACSS	0	500,000	0	0	0
CST	LF	0	3,799,899	0	0	0
CST	SU	0	1,000,000	0	0	0
PE	GFSU	704,684	0	0	0	0
PE	LF	125,000	0	0	0	0
Total:		829,684	5,299,899	0	0	0

FPN: 448512-1

### SR 580/SKINNER/MAIN FROM US ALT 19/SR 580/BROADWAY TO US 19

DESCRIPTION: ATMS - ARTERIAL TRAFFIC MGMT

FIBER OPTIC CABLE, CCTV CAMERAS AND DMS

CST	CIGP	334,500	0	0	0	0
CST	LFP	334,500	0	0	0	0
Total:		669,000	0	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 448513-1

### SR 586/CAUSEWAY BLVD/CURLEW RD FROM HONEYMOON PARK ENTRANCE TO US 19

DESCRIPTION: ATMS - ARTERIAL TRAFFIC MGMT

CST	CIGP	502,000	0	0	0	0
CST	LFP	502,000	0	0	0	0
<b>Total:</b>		1,004,000	0	0	0	0

FPN: 448041-1

### SR 586/CURLEW RD FROM W OF ALT US 19/BAYSHORE BLVD TO E OF FISHER RD

DESCRIPTION: RESURFACING

2 AND 4 LANES

CST	DDR	0	0	2,493,621	0	0
CST	DIH	0	0	58,523	0	0
CST	DS	0	0	1,264,601	0	0
PE	DIH	1,000	0	0	0	0
PE	DS	1,023,808	0	0	0	0
<b>Total:</b>		1,024,808	0	3,816,745	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27
FPN: 441656-1								
SR 590 FROM E OF LEONARD DR TO DELAWARE ST								
DESCRIPTION: RESURFACING								
2 LANES								
		CST	DDR	2,632,551	0	0	0	0
		CST	DIH	34,751	0	0	0	0
		Total:		2,667,302	0	0	0	0
FPN: 448511-1								
SR 590/DREW ST FROM FR HARRISON RD TO US 19/SR 55								
DESCRIPTION: ATMS - ARTERIAL TRAFFIC MGMT								
FIBER OPTIC CABLES,CCTV,DMS & ADAPTIVE VEHICLE DETECTION SYS								
		CST	CIGP	0	0	1,040,000	0	0
		CST	LFP	0	0	1,040,000	0	0
		PE	CIGP	205,000	0	0	0	0
		PE	LFP	205,000	0	0	0	0
		Total:		410,000	0	2,080,000	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment



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FPN: 445681-1								
SR 590/DREW ST FROM OSCEOLA AVE TO US 19								
DESCRIPTION: URBAN CORRIDOR IMPROVEMENTS								
STUDY TO DETERMINE RW CONFIG/COMPLETE STREETS/SAFETY IMPROVS								
		CST	DDR	0	66,991	0	0	0
		CST	DIH	0	105,600	0	0	0
		CST	SA	0	758,063	0	0	0
		CST	SU	0	5,955,440	0	0	0
		Total:		0	6,886,094	0	0	0
FPN: 437553-1								
SR 595/N MYRTLE AVE AT RR CROSSING 626815-H N OF HART TO N OF MAPLE ST								
DESCRIPTION: RAILROAD CROSSING								
DESIGN AND CONSTRUCT REPLACEMENT OF RUBBER CROSSING AND TUB								
		CST	DDR	255,441	0	0	0	0
		CST	DIH	3,406	0	0	0	0
		RRU	DDR	325,000	0	0	0	0
		Total:		583,847	0	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27
FPN: 441651-1								
SR 60 FROM W OF CLEARWATER HARBOR CHANNEL TO CAUSEWAY PARKING ENT								
DESCRIPTION: RESURFACING								
4 LANES								
		CST	DIH	0	18,176	0	0	0
		CST	DS	0	1,363,208	0	0	0
		Total:		0	1,381,384	0	0	0
FPN: 437498-1								
SR 60(CCAMPBELL) PEDESTRIAN OVERPASS FM CCAMPBELL TRL TO BAYSHORE TRL								
DESCRIPTION: BIKE PATH/TRAIL								
PEDESTRIAN OVERPASS								
		CST	DIH	0	46,633	0	0	0
		CST	LF	0	1,000,000	0	0	0
		CST	SU	0	7,976,535	0	0	0
		CST	TALT	0	1,099,511	0	0	0
		ENV	SU	11,514	0	0	0	0
		Total:		11,514	10,122,679	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 447748-1								
SR 60/COURT ST OVER CLEARWATER HARBOUR BRIDGE #150244								
DESCRIPTION: BRIDGE-REPAIR/REHABILITATION								
		CST	BRRP	883,072	0	0	0	0
		CST	DIH	11,573	0	0	0	0
		Total:		894,645	0	0	0	0
FPN: 449398-1								
SR 60/GULF TO BAY BLVD AT OLD COACHMAN ROAD								
DESCRIPTION: PEDESTRIAN/WILDLIFE OVERPASS								
NEW DUKE ENERGY TRAIL PEDESTRAIN OVERPASS								
		PE	GFSU	1,442,684	0	0	0	0
		Total:		1,442,684	0	0	0	0
FPN: 447917-1								
SR 686 FROM W OF BELCHER RD TO E OF US 19								
DESCRIPTION: RESURFACING								
6 LANES								
		CST	ACNR	0	0	1,357,977	0	0
		CST	DDR	0	0	1,131,517	0	0
		CST	DIH	0	0	32,580	0	0
		PE	DIH	1,000	0	0	0	0
		PE	DS	871,313	0	0	0	0
		Total:		872,313	0	2,522,074	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 447917-2								
SR 686/E BAY DR FROM W OF BELCHER RD TO E OF US 19/SR 55								
DESCRIPTION: URBAN CORRIDOR IMPROVEMENTS								
		CST	DIH	0	0	17,564	0	0
		CST	DS	0	0	1,129,438	0	0
		Total:		0	0	1,147,002	0	0
FPN: 444244-1								
SR 687/4TH ST NORTH FROM SR 694/GANDY BLVD TO BIG ISLAND GAP BRIDGE								
DESCRIPTION: BIKE PATH/TRAIL								
MULIT-USE PATH								
		PE	GFSU	1,500,000	0	0	0	0
		Total:		1,500,000	0	0	0	0
FPN: 441654-1								
SR 688 FROM SR 699/GULF BLVD TO E OF INDIAN ROCKS RD/OAKHURST RD								
DESCRIPTION: RESURFACING								
4 LANES								
		CST	DIH	0	0	0	42,016	0
		CST	DS	0	0	0	50,132	0
		CST	SA	0	0	0	2,801,057	0
		PE	DDR	945,855	0	0	0	0
		PE	DIH	1,000	0	0	0	0
		Total:		946,855	0	0	2,893,205	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

# PINELLAS

## DRAFT Tentative Five-Year Work Program for FY 2023 through FY 2027

July 1, 2022 Through June 30, 2027

Florida Department of Transportation District Seven

October 1, 2021

Facility	Item No.	Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27
FPN: 444243-1								
SR 688/ULMERTON RD FROM FOUNTAIN PARKWAY TO I-275								
DESCRIPTION: BIKE PATH/TRAIL								
MULTI-USE PATH								
		PE	GFSU	750,000	0	0	0	0
		Total:		750,000	0	0	0	0
FPN: 440254-1								
SR 693/PASADENA AVE/66TH ST N FROM CENTRAL AVE TO N TYRONE BLVD								
DESCRIPTION: RESURFACING								
6 LANES								
		CST	DDR	1,584,639	0	0	0	0
		CST	DIH	72,827	0	0	0	0
		CST	DS	3,952,098	0	0	0	0
		Total:		5,609,564	0	0	0	0
FPN: 443807-1								
SR 694 FROM E OF GRAND AVE/S FRONTAGE RD TO E OF I-275/SR 93								
DESCRIPTION: RESURFACING								
6 LANES								
		CST	DDR	2,928,300	0	0	0	0
		CST	DIH	39,044	0	0	0	0
		Total:		2,967,344	0	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

# PINELLAS

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Facility	Item No.	Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27
FPN: 441650-1								
SR 694 FROM W OF US 19/SR 55 TO E OF GRAND AVE/S FRONTAGE RD								
DESCRIPTION: RESURFACING								
4 AND 6 LANES								
		CST	DDR	3,198,043	0	0	0	0
		CST	DIH	42,641	0	0	0	0
		Total:		3,240,684	0	0	0	0
FPN: 441653-1								
SR 699/GULF BLVD FROM N OF 183RD TERRACE W TO N OF 192ND AVE								
DESCRIPTION: RESURFACING								
2 AND 4 LANES								
		CST	DDR	1,326,314	0	0	0	0
		CST	DIH	17,684	0	0	0	0
		Total:		1,343,998	0	0	0	0
FPN: 443928-1								
ST PETERSBURG DR E FROM S BAYVIEW BLVD TO DARTMOUTH AVE E								
DESCRIPTION: URBAN CORRIDOR IMPROVEMENTS								
COMPLETE STREETS								
		CST	LF	0	2,887,521	0	0	0
		CST	SU	0	1,000,000	0	0	0
		Total:		0	3,887,521	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

# PINELLAS

## DRAFT Tentative Five-Year Work Program for FY 2023 through FY 2027

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October 1, 2021

Facility	Item No.	Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27
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FPN: 438785-1

### SUBSTRUCTURE REPAIR I-275 HOWARD FRANKLAND BRIDGE SB #150210

DESCRIPTION: BRIDGE-REPAIR/REHABILITATION

CST	BRRP	0	0	7,400,136	0	0
CST	DIH	0	0	98,669	0	0
PE	BRRP	0	250,000	0	0	0
PE	DIH	0	1,000	0	0	0
<b>Total:</b>		0	251,000	7,498,805	0	0

FPN: 433797-1

### US 19 (SR 55) FROM N OF NEBRASKA AVE TO S OF TIMBERLANE RD

DESCRIPTION: ADD LANES & RECONSTRUCT

NEW INTERCHANGE AT ALDERMAN RD/FRONTAGE ROADS

ROW	ACNP	0	0	0	659,400	0
ROW	BNIR	0	0	0	10,192,700	0
<b>Total:</b>		0	0	0	10,852,100	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

# PINELLAS

## DRAFT Tentative Five-Year Work Program for FY 2023 through FY 2027

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October 1, 2021

Facility	Item No.	Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27
FPN: 256774-2								
<b>US 19 (SR 55) FROM N OF SR 580 (MAIN ST) TO NORTHSIDE DR</b>								
DESCRIPTION: ADD LANES & RECONSTRUCT								
RECONSTRUCT US 19 WITH FRONTAGE ROADS, GOES WITH SEGMENT 3								
		CST	DDR	113,997	0	0	0	0
		ENV	DDR	75,000	0	0	0	0
		INC	SU	0	0	5,000,000	0	0
		<b>Total:</b>		188,997	0	5,000,000	0	0
FPN: 256774-3								
<b>US 19 (SR 55) FROM NORTHSIDE DR TO NORTH OF CR 95</b>								
DESCRIPTION: ADD LANES & RECONSTRUCT								
RECONST US19 W/FRONTAGE RDS, G/W SEG 2,NEW INTRCHNG @ CURLEW								
		CST	SU	193,076	0	0	0	0
		ENV	DDR	80,000	0	0	0	0
		<b>Total:</b>		273,076	0	0	0	0
FPN: 433799-1								
<b>US 19 (SR 55) FROM S OF CR 95 TO S OF PINE RIDGE WAY W</b>								
DESCRIPTION: INTERCHANGE (NEW)								
NEW INTERCHANGE AT TAMPA RD/FRONTAGE ROADS								
		ROW	ACNP	0	0	0	1,653,800	0
		ROW	BNIR	0	0	0	27,007,400	0
		<b>Total:</b>		0	0	0	28,661,200	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment



# PINELLAS

## DRAFT Tentative Five-Year Work Program for FY 2023 through FY 2027

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Facility	Item No.	Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27
FPN: 433796-1								
US 19 (SR 55) FROM S OF TIMBERLANE RD TO S OF LAKE ST								
DESCRIPTION: ADD LANES & RECONSTRUCT								
NEW INTERCHANGE/FRONTAGE ROADS								
		ROW	DI	0	0	0	0	13,088,100
		ROW	DIH	0	0	0	0	320,000
		Total:		0	0	0	0	13,408,100
FPN: 435914-2								
US 19/SR 55 FROM 66TH AVE N TO 118TH AVE N								
DESCRIPTION: INTERCHANGE IMPROVEMENT								
OPERATIONAL IMPROVEMENTS ALONG CORRIDOR								
		ROW	DDR	0	100,000	0	0	0
		ROW	DIH	0	10,000	0	0	0
		ROW	DS	0	20,000	0	0	0
		Total:		0	130,000	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

# PINELLAS

## DRAFT Tentative Five-Year Work Program for FY 2023 through FY 2027

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October 1, 2021

Facility	Item No.	Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27
FPN: 443780-1								
US 19/SR 55 FROM S OF CR 528/DREW ST TO N OF CR 576/SUNSET PT RD								
DESCRIPTION: RESURFACING								
6 AND 8 LANES								
		CST	DDR	0	2,409,749	0	0	0
		CST	DIH	0	103,449	0	0	0
		CST	DS	0	4,392,842	0	0	0
		CST	SA	0	2,404,057	0	0	0
		Total:		0	9,310,097	0	0	0
FPN: 443806-1								
US 19A/SR 595 FROM N END OF LONG BAYOU BRIDGE TO HOOVER BLVD/95TH ST N								
DESCRIPTION: RESURFACING								
5 LANES								
		CST	DDR	792,451	0	0	0	0
		CST	DIH	10,566	0	0	0	0
		Total:		803,017	0	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

# PINELLAS

## DRAFT Tentative Five-Year Work Program for FY 2023 through FY 2027

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Facility	Item No.	Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27
FPN: 447747-1								
<b>US 19A/SR 595 OVER LONG BAYOU SUBSTRUCTURE REPAIR</b>								
DESCRIPTION: BRIDGE-REPAIR/REHABILITATION								
150001, 150074								
		CST	BRRP	0	0	0	64,675	0
		CST	DIH	0	0	0	1,119	0
		PE	BRRP	0	0	350,000	0	0
		PE	DIH	0	0	1,000	0	0
		<b>Total:</b>		0	0	351,000	65,794	0

FPN: 256931-4

### **US 92/SR 600/SR687/SR694/GANDY BLVD FROM 4TH ST TO W OF GANDY BRIDGE**

DESCRIPTION: ADD LANES & RECONSTRUCT

4 TO 6 LANES. PD&E 441250-1

PE	CM	873,480	0	0	0	0
PE	DIH	1,000	0	0	0	0
PE	SU	4,778,695	0	0	0	0
<b>Total:</b>		5,653,175	0	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

# PINELLAS

## DRAFT Tentative Five-Year Work Program for FY 2023 through FY 2027

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October 1, 2021

Facility	Item No.	Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27
FPN: 437807-2								
US 92/SR 687/4TH ST N & S FROM 5TH AVE N TO 5TH AVE S								
DESCRIPTION: URBAN CORRIDOR IMPROVEMENTS								
SIDEWALK, PED SIGNAL MOD, HIGH EMPHASIS CROSSWALKS, CURB EXT								
		CST	ACSU	2,253,060	0	0	0	0
		CST	SU	107,833	0	0	0	0
		Total:		2,360,893	0	0	0	0
FPN: 439401-1								
US 92/SR 687/4TH ST N FROM 30TH AVE N TO 94TH AVE N								
DESCRIPTION: MEDIAN MODIFICATION								
54 MODS TO REDUCE CONFLICT POINTS FOR TURNING VEHICLES								
		CST	ACSS	6,281,414	0	0	0	0
		Total:		6,281,414	0	0	0	0
FLP: AVIATION								
FPN: 446804-1								
ALBERT WHITTED AIRPORT - TAXIWAY A REHAB								
DESCRIPTION: AVIATION PRESERVATION PROJECT								
		CAP	DDR	9,600	0	0	0	0
		CAP	FAA	108,000	0	0	0	0
		CAP	LF	2,400	0	0	0	0
		Total:		120,000	0	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

# PINELLAS

## DRAFT Tentative Five-Year Work Program for FY 2023 through FY 2027

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October 1, 2021

Facility	Item No.	Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27
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FPN: 448725-1

### ALBERT WHITTED AIRPORT TAXIWAY A REHAB

DESCRIPTION: AVIATION PRESERVATION PROJECT

CAP	DDR	0	120,000	0	0	0
CAP	FAA	0	1,350,000	0	0	0
CAP	LF	0	30,000	0	0	0
Total:		0	1,500,000	0	0	0

FPN: 440572-1

### CLEARWATER AIRPARK - CONSTRUCT MULTIPLANE HANGAR

DESCRIPTION: AVIATION REVENUE/OPERATIONAL

CAP	DDR	0	543,447	0	0	0
CAP	LF	0	140,000	0	0	0
Total:		0	683,447	0	0	0

FPN: 446805-1

### CLEARWATER AIRPARK - RECONSTRUCTION AND MILL/OVERLAY

DESCRIPTION: AVIATION PRESERVATION PROJECT

CAP	DDR	2,705,880	0	0	0	0
CAP	LF	676,470	0	0	0	0
Total:		3,382,350	0	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

# PINELLAS

## DRAFT Tentative Five-Year Work Program for FY 2023 through FY 2027

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FPN: 449409-1

### CLEARWATER AIRPARK-REPAINT RUNWAY AND TAXIWAY MARKINGS

DESCRIPTION: AVIATION SAFETY PROJECT

CAP	DPTO	32,000	0	0	0	0
CAP	LF	8,000	0	0	0	0
<b>Total:</b>		40,000	0	0	0	0

FPN: 444471-1

### ST PETE-CLEARWATER INTERNATIONAL AIRPORT - PASSENGER TERMINAL IMPROV.

DESCRIPTION: AVIATION CAPACITY PROJECT

CAP	DDR	53,989	4,000,000	2,000,000	0	0
CAP	DIS	0	0	0	0	10,000,000
CAP	DPTO	0	0	0	2,000,000	0
CAP	GMR	0	0	0	0	11,400,000
CAP	LF	10,000	4,000,000	2,000,000	2,000,000	21,400,000
<b>Total:</b>		63,989	8,000,000	4,000,000	4,000,000	42,800,000

### FLP: TRANSIT

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

# PINELLAS

## DRAFT Tentative Five-Year Work Program for FY 2023 through FY 2027

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October 1, 2021

Facility	Item No.	Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27
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FPN: 450333-1

### CLEARWATER MULTIMODAL TRANSP CENTER COMMUNICATIONS PLAN

DESCRIPTION: TRANSIT SERVICE DEMONSTRATION

OPS	DPTO	50,000	0	0	0	0
OPS	LF	50,000	0	0	0	0
<b>Total:</b>		100,000	0	0	0	0

FPN: 446142-1

### PSTA - FHWA SURFACE TRANSPORTATION PROGRAM

DESCRIPTION: PURCHASE VEHICLES/EQUIPMENT

CAP	FTAT	0	0	1,500,000	1,500,000	1,500,000
CAP	SU	0	0	1,500,000	1,500,000	1,500,000
<b>Total:</b>		0	0	3,000,000	3,000,000	3,000,000

FPN: 402520-1

### PSTA - FTA SECTION 5307

DESCRIPTION: CAPITAL FOR FIXED ROUTE

CAPITAL ASSISTANCE

CAP	FTA	14,609,171	0	0	0	0
OPS	FTA	0	14,609,171	14,901,354	15,199,381	0
<b>Total:</b>		14,609,171	14,609,171	14,901,354	15,199,381	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

# PINELLAS

## DRAFT Tentative Five-Year Work Program for FY 2023 through FY 2027

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Facility	Item No.	Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27
FPN: 402513-1								
<b>PSTA - STATE TRANSIT BLOCK GRANT PROGRAM</b>								
DESCRIPTION: OPERATING FOR FIXED ROUTE								
OPERATIONAL ASSISTANCE								
		OPS	DDR	5,348,703	0	0	5,923,053	6,127,070
		OPS	DPTO	0	5,616,139	5,658,260	0	0
		OPS	LF	5,348,703	5,616,139	5,658,260	5,923,053	6,127,070
		<b>Total:</b>		10,697,406	11,232,278	11,316,520	11,846,106	12,254,140
FPN: 430319-1								
<b>PSTA - TRANSIT CORRIDOR PROGRAM</b>								
DESCRIPTION: TRANSIT IMPROVEMENT								
REGIONAL INTERCOUNTY SERVICE -ST PETE & DOWNTOWN TAMPA								
		OPS	DDR	285,915	0	0	318,858	0
		OPS	DPTO	0	294,334	303,164	0	0
		<b>Total:</b>		285,915	294,334	303,164	318,858	0
FPN: 430320-1								
<b>PSTA - TRANSIT CORRIDOR PROGRAM.</b>								
DESCRIPTION: TRANSIT IMPROVEMENT								
REGIONAL INTERCOUNTY SERVICE-CURLEW RD & HILLSBOROUGH COUNTY								
		OPS	DDR	285,915	0	0	318,858	0
		OPS	DPTO	0	294,324	303,154	0	0
		<b>Total:</b>		285,915	294,324	303,154	318,858	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment



# PINELLAS

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Facility	Item No.	Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27
FPN: 418265-1								
<b>PSTA - TRANSIT CORRIDOR PROGRAM..</b>								
DESCRIPTION: URBAN CORRIDOR IMPROVEMENTS								
REGIONAL INTERCOUNTY SERVICE-ULMERTON/HFB/DOWNTOWN TPA 300X								
		OPS	DDR	0	0	0	318,858	0
		OPS	DPTO	285,915	294,334	303,164	0	0
		<b>Total:</b>		285,915	294,334	303,164	318,858	0
FPN: 448807-1								
<b>PSTA CLEARWATER INTERMODAL CENTER</b>								
DESCRIPTION: PUBLIC TRANSPORTATION STATION								
		CAP	DPTO	2,300,000	0	0	0	0
		<b>Total:</b>		2,300,000	0	0	0	0
FPN: 439004-1								
<b>PSTA HIGH INTENSITY MOTORBUS - FTA SECTION 5337</b>								
DESCRIPTION: FIXED GUIDEWAY IMPROVEMENTS								
		CAP	FTA	10,000	10,000	10,000	10,000	0
		<b>Total:</b>		10,000	10,000	10,000	10,000	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

# PINELLAS

## DRAFT Tentative Five-Year Work Program for FY 2023 through FY 2027

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Facility	Item No.	Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27
FPN: 434304-1								
PSTA SECTION 5339 CAPITAL ACTIVITIES								
DESCRIPTION: PURCHASE VEHICLES/EQUIPMENT								
PSTA FTA SECTION 5339; BUS/BUS FACILITIES PROGRAM								
		CAP	FTA	1,400,000	1,400,000	1,400,000	1,400,000	0
		Total:		1,400,000	1,400,000	1,400,000	1,400,000	0
FPN: 410695-1								
PSTA TRANSIT CORRIDOR PROGRAM 100X-OPERATING								
DESCRIPTION: URBAN CORRIDOR IMPROVEMENTS								
REGIONAL INTERCOUNTY SERVICE-PINELLAS TO HILLSBOROUGH 100X								
		OPS	DDR	0	0	0	318,864	0
		OPS	DPTO	278,817	287,236	295,853	0	0
		Total:		278,817	287,236	295,853	318,864	0

## TRANSPORTATION PLANNING

FPN: 439338-4

### PINELLAS COUNTY FY 2022/2023-2023/2024 UPWP

DESCRIPTION: TRANSPORTATION PLANNING

PLN	PL	1,449,816	1,449,816	0	0	0
PLN	SU	600,000	600,000	0	0	0
<b>Total:</b>		2,049,816	2,049,816	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

# PINELLAS

## DRAFT Tentative Five-Year Work Program for FY 2023 through FY 2027

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Florida Department of Transportation District Seven

October 1, 2021

Facility	Item No.	Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27
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FPN: 439338-6

### PINELLAS COUNTY FY 2023/2027-2027/2028 UPWP

DESCRIPTION: TRANSPORTATION PLANNING

PLN	PL	0	0	0	0	1,449,816
PLN	SU	0	0	0	0	600,000
<b>Total:</b>		0	0	0	0	2,049,816

FPN: 439338-5

### PINELLAS COUNTY FY 2024/2025-2025/2026 UPWP

DESCRIPTION: TRANSPORTATION PLANNING

PLN	PL	0	0	1,449,816	1,449,816	0
PLN	SU	0	0	600,000	600,000	0
<b>Total:</b>		0	0	2,049,816	2,049,816	0

FPN: 438747-2

### PINELLAS COUNTY MODEL STUDIES

DESCRIPTION: PLANNING MODELS/DATA UPDATE

CONDUCT SURVEYS TO UPDATE PLANNING MODELS/DATA

PLN	D	148,000	148,000	148,000	148,000	148,000
PLN	SU	148,000	148,000	148,000	148,000	148,000
<b>Total:</b>		296,000	296,000	296,000	296,000	296,000
<b>County Total:</b>		157,337,918	131,595,912	111,960,490	100,084,360	93,157,063

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

# PINELLAS

**DRAFT Tentative Five-Year Work Program for FY 2023 through FY 2027**

**July 1, 2022 Through June 30, 2027**

**Florida Department of Transportation District Seven**

October 1, 2021

Facility	Item No.	Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27
Grand Total:				907,235,843	1,045,798,444	450,858,163	454,064,815	319,967,765

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

## Work Program Fund Codes

October 2021

<b>ACBR</b>	ADVANCE CONSTRUCTION (BRT)	<b>DSBK</b>	TAMPA BAY EXPRESS LANES	<b>PL</b>	METRO PLAN (85% FA; 15% OTHER)
<b>ACBZ</b>	ADVANCE CONSTRUCTION (BRTZ)	<b>DSPC</b>	SERVICE PATROL CONTRACT	<b>PORT</b>	SEAPORTS
<b>ACCM</b>	ADVANCE CONSTRUCTION (CM)	<b>DU</b>	STATE PRIMARY/FEDERAL REIMB	<b>RED</b>	REDISTR. OF FA (SEC 1102F)
<b>ACER</b>	ADVANCE CONSTRUCTION (ER)	<b>DUCA</b>	TRANSIT CARES/CRRSAA ACT	<b>REPE</b>	REPURPOSED FEDERAL EARMARKS
<b>ACFP</b>	AC FREIGHT PROG (NFP)	<b>DWS</b>	WEIGH STATIONS - STATE 100%	<b>RHH</b>	RAIL HIGHWAY X-INGS - HAZARD
<b>ACID</b>	ADV CONSTRUCTION SAFETY (HSID)	<b>EBNH</b>	EQUITY BONUS SUPPLEMENTING NH	<b>RHP</b>	RAIL HIGHWAY X-INGS - PROT DEV
<b>ACLD</b>	ADV CONSTRUCTION SAFETY (HSLD)	<b>EM19</b>	GAA EARMARKS FY 2019	<b>ROWR</b>	ROW LEASE REVENUES
<b>ACNP</b>	ADVANCE CONSTRUCTION NHPP	<b>EM22</b>	GAA EARMARKS FY 2022	<b>SA</b>	STP, ANY AREA
<b>ACNR</b>	AC NAT HWY PERFORM RESURFACING	<b>F001</b>	FEDERAL DISCRETIONARY - US19	<b>SCED</b>	2012 SB1998-SMALL CO OUTREACH
<b>ACPL</b>	ADVANCE CONSTRUCTION PLANNING	<b>FAA</b>	FEDERAL AVIATION ADMIN	<b>SCOP</b>	SMALL COUNTY OUTREACH PROGRAM
<b>ACSA</b>	ADVANCE CONSTRUCTION (SA)	<b>FCO</b>	PRIMARY/FIXED CAPITAL OUTLAY	<b>SCWR</b>	2015 SB2514A-SMALL CO OUTREACH
<b>ACSL</b>	ADVANCE CONSTRUCTION (SL)	<b>FEMA</b>	FED EMERGENCY MGT AGENCY	<b>SE</b>	STP, ENHANCEMENT
<b>ACSN</b>	ADVANCE CONSTRUCTION (SN)	<b>FTA</b>	FEDERAL TRANSIT ADMINISTRATION	<b>SIWR</b>	2015 SB2514A-STRATEGIC INT SYS
<b>ACSS</b>	ADVANCE CONSTRUCTION (SS,HSP)	<b>FTAT</b>	FHWA TRANSFER TO FTA (NON-BUD)	<b>SL</b>	STP, AREAS <= 200K
<b>ACSU</b>	ADVANCE CONSTRUCTION (SU)	<b>GFSA</b>	GF STPBG ANY AREA	<b>SN</b>	STP, MANDATORY NON-URBAN <= 5K
<b>ARPA</b>	AMERICAN RESCUE PLAN ACT	<b>GFSL</b>	GF STPBG <200K<5K (SMALL URB)	<b>SPN</b>	PROCEED FROM SPONSOR AGREEMENT
<b>BNBR</b>	AMENDMENT 4 BONDS (BRIDGES)	<b>GFSN</b>	GF STPBG <5K (RURAL)	<b>SR2S</b>	SAFE ROUTES - INFRASTRUCTURE
<b>BNDS</b>	BOND - STATE	<b>GFSU</b>	GF STPBG >200 (URBAN)	<b>SR2T</b>	SAFE ROUTES - TRANSFER
<b>BNIR</b>	INTRASTATE R/W & BRIDGE BONDS	<b>GMR</b>	GROWTH MANAGEMENT FOR SIS	<b>SSM</b>	FED SUPPORT SERVICES/MINORITY
<b>BRRP</b>	STATE BRIDGE REPAIR & REHAB	<b>GRSC</b>	GROWTH MANAGEMENT FOR SCOP	<b>STED</b>	2012 SB1998-STRATEGIC ECON COR
<b>BRTZ</b>	FED BRIDGE REPL - OFF SYSTEM	<b>HP</b>	FEDERAL HIGHWAY PLANNING	<b>SU</b>	STP, URBAN AREAS > 200K
<b>CFA</b>	CONTRACTOR FUNDS ADVANCE	<b>HPP</b>	HIGH PRIORITY PROJECTS	<b>TALL</b>	TRANSPORTATION ALTS- <200K
<b>CIGP</b>	COUNTY INCENTIVE GRANT PROGRAM	<b>HSP</b>	SAFETY (HIWAY SAFETY PROGRAM)	<b>TALN</b>	TRANSPORTATION ALTS- < 5K
<b>CM</b>	CONGESTION MITIGATION - AQ	<b>LF</b>	LOCAL FUNDS	<b>TALT</b>	TRANSPORTATION ALTS- ANY AREA
<b>D</b>	UNRESTRICTED STATE PRIMARY	<b>LFB</b>	LOCAL FUNDS BUDGET	<b>TALU</b>	TRANSPORTATION ALTS- >200K
<b>DDR</b>	DISTRICT DEDICATED REVENUE	<b>LFI</b>	LOCAL FUNDS INTEREST EARNED	<b>TGR</b>	TIGER/BUILD GRANT THROUGH FHWA
<b>DEM</b>	ENVIRONMENTAL MITIGATION	<b>LFP</b>	LOCAL FUNDS FOR PARTICIPATING	<b>TIGR</b>	TIGER/BUILD HIGHWAY GRANT
<b>DER</b>	EMERGENCY RELIEF - STATE FUNDS	<b>LFR</b>	LOCAL FUNDS/REIMBURSABLE	<b>TIMP</b>	TRANSPORTATION IMPROVEMENTS
<b>DI</b>	ST. - S/W INTER/INTRASTATE HWY	<b>LFU</b>	LOCAL FUNDS_FOR UNFORSEEN WORK	<b>TLWR</b>	2015 SB2514A-TRAIL NETWORK
<b>DIH</b>	STATE IN-HOUSE PRODUCT SUPPORT	<b>NFP</b>	NATIONAL FREIGHT PROGRAM	<b>TM01</b>	SUNSHINE SKYWAY
<b>DIS</b>	STRATEGIC INTERMODAL SYSTEM	<b>NFPD</b>	NAT FREIGHT PGM-DISCRETIONARY	<b>TM03</b>	PINELLAS BAYWAY
<b>DITS</b>	STATEWIDE ITS - STATE 100%.	<b>NHBR</b>	NATIONAL HIGWAYS BRIDGES	<b>TM06</b>	TAMPA-HILLSBOROUGH EXPR. AUTH.
<b>DPTO</b>	STATE - PTO	<b>NHPP</b>	IM, BRDG REPL, NATNL HWY-MAP21	<b>TMBK</b>	TAMPA BAY EXPRESS LANES-MAINT
<b>DRA</b>	REST AREAS - STATE 100%	<b>NHRE</b>	NAT HWY PERFORM - RESURFACING	<b>TRIP</b>	TRANS REGIONAL INCENTIVE PROGM
<b>DS</b>	STATE PRIMARY HIGHWAYS & PTO	<b>NHTS</b>	NATIONAL HWY TRAFFIC SAFETY	<b>TRWR</b>	2015 SB2514A-TRAN REG INCT PRG
<b>DSB1</b>	SKYWAY	<b>NSTP</b>	NEW STARTS TRANSIT PROGRAM	<b>TSM</b>	TRANSPORT SYSTEMS MANAGEMENT
<b>DSB3</b>	PINELLAS BAYWAY	<b>PKED</b>	2012 SB1998-TURNPIKE FEEDER RD		



**FLORIDA DEPARTMENT OF TRANSPORTATION**

**DISTRICT SEVEN**

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