

ADOPTED

# FIVE-YEAR WORK PROGRAM

FISCAL YEAR 2023 TO FISCAL YEAR 2027



FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT 7  
PROJECTS FUNDED JULY 1, 2022 TO JUNE 30, 2027

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# CITRUS

## Adopted Five-Year Work Program for FY 2023 through FY 2027

July 1, 2022 Through June 30, 2027

Florida Department of Transportation District Seven

July 20, 2022

Facility	Item No.	Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27
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### HIGHWAYS

FPN: 445661-1

#### DUNKENFIELD AVE FROM W VENABLE ST TO N OF MARION WAY

DESCRIPTION: RESURFACING

2 LANES

CST	GRSC	0	1,465,476	0	0	0
CST	LF	0	556,981	0	0	0
CST	SCOP	0	205,469	0	0	0
Total:		0	2,227,926	0	0	0

FPN: 443411-1

#### E TRAILS END/CR 39A FROM E WYMAR TR TO S WITHLAPOPKA DR

DESCRIPTION: RESURFACING

2 LANES

CST	LFP	193,070	0	0	0	0
CST	SCED	108,259	0	0	0	0
CST	SCOP	167,618	0	0	0	0
CST	SCWR	303,333	0	0	0	0
Total:		772,280	0	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 448501-1

### **E TURNER CAMP RD FROM E MATTHEW MEADOW CT TO ROAD TERMINI**

DESCRIPTION: RESURFACING

2 LANES

CST	GRSC	0	0	1,680,000	0	0
CST	LF	0	0	1,011,326	0	0
CST	SCED	0	0	486,148	0	0
CST	SCOP	0	0	976	0	0
<b>Total:</b>		0	0	3,178,450	0	0

FPN: 441095-1

### **E WITHLACOOCHEE TRL/CR 39 FROM W OF E TASHA CT TO E SCOTT LANE**

DESCRIPTION: RESURFACING

2 LANES

CST	GRSC	731,923	0	0	0	0
CST	LFP	293,358	0	0	0	0
CST	SCED	148,151	0	0	0	0
<b>Total:</b>		1,173,432	0	0	0	0

FPN: 441105-1

### **FOREST RIDGE BLVD FROM W LAKE BEVERLY DR TO W COLBERT CT**

DESCRIPTION: SIDEWALK

CONSTRUCT 5' SIDEWALK - FOREST RIDGE ELEMENTARY - SRTS

PE	SR2T	0	407,066	0	0	0
<b>Total:</b>		0	407,066	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment



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FPN: 448500-1

### N DELTONA BLVD FR CR491/N LECANTO HWY TO W HOMEWAY LOOP

DESCRIPTION: RESURFACING

2 LANES

CST	GRSC	0	147,207	0	0	0
CST	LF	0	161,815	0	0	0
CST	SCOP	0	199,539	0	0	0
<b>Total:</b>		0	508,561	0	0	0

FPN: 449062-1

### S APOPKA AVE FROM E ANNA JO DR TO US 41

DESCRIPTION: RESURFACING

2 LANES

CST	LF	0	0	0	407,568	0
CST	SCED	0	0	0	487,805	0
CST	SCOP	0	0	0	478,049	0
CST	SCWR	0	0	0	256,848	0
<b>Total:</b>		0	0	0	1,630,270	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 432582-1

### SR 44 FROM E OF W NORVELL BRYANT HWY TO W OF N LOPP PT

DESCRIPTION: RESURFACING

4 LANES

CST	DDR	4,989,959	0	0	0	0
CST	DIH	66,830	0	0	0	0
PE	DIH	3,727	0	0	0	0
<b>Total:</b>		5,060,516	0	0	0	0

FPN: 448040-1

### SR 44/E GULF TO LAKE HWY FROM E OF US 41 TO SUMTER COUNTY LINE

DESCRIPTION: RESURFACING

4 LANES

CST	DDR	0	12,409,934	0	0	0
CST	DIH	0	170,955	0	0	0
<b>Total:</b>		0	12,580,889	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27
FPN: 437515-1								
US 19/US98/SR 55/N SUNCOAST BLVD FR NE 1ST ST TO S OF NW SNUG HARBOR								
DESCRIPTION: RESURFACING								
4 LANES								
		CST	DIH	0	0	0	38,034	0
		CST	DS	0	0	0	24,727	0
		CST	SA	0	0	0	2,535,610	0
		PE	DIH	1,000	0	0	0	0
		PE	DS	567,677	0	0	0	0
		Total:		568,677	0	0	2,598,371	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27
FPN: 257165-4								
<b>US 41 (SR 45) FROM S OF WITHLACOOCHIE TRAIL BR TO N OF N SPORTSMAN PT</b>								
DESCRIPTION: ADD LANES & RECONSTRUCT								
2 TO 4 LANES								
		CST	CM	0	0	1,671,995	0	0
		CST	DDR	0	0	9,268,626	0	0
		CST	DIH	0	0	341,984	0	0
		CST	DS	0	0	405,771	0	0
		CST	SA	0	0	8,648,508	0	0
		CST	SN	0	0	619,805	0	0
		ROW	DDR	2,104,583	0	0	0	0
		ROW	DIH	176,929	0	0	0	0
		ROW	DS	573,718	0	0	0	0
		ROW	LF	4,205,599	0	0	0	0
		<b>Total:</b>		7,060,829	0	20,956,689	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment



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Facility	Item No.	Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27
FPN: 257165-3								
<b>US 41 (SR 45) FROM SR 44 TO S OF WITHLACOOCHEE TRAIL BRIDGE</b>								
DESCRIPTION: ADD LANES & RECONSTRUCT								
2 TO 4 LANES								
		CST	ACSN	688,365	0	0	0	0
		CST	DDR	10,252,756	0	0	0	0
		CST	DDR	1,494,340	0	0	0	0
		CST	DIH	186,975	0	0	0	0
		CST	DITS	400,000	0	0	0	0
		CST	DS	823,809	0	0	0	0
		CST	GFSN	40,297	0	0	0	0
		CST	SN	647,615	0	0	0	0
		ENV	DS	87,873	0	0	0	0
		ROW	DDR	1,206,507	0	0	0	0
		ROW	DDR	904,514	0	0	0	0
		ROW	DIH	11,482	0	0	0	0
		ROW	DS	127,303	0	0	0	0
		ROW	SN	1,995,191	0	0	0	0
		RRU	LF	1,300,000	0	0	0	0
		<b>Total:</b>		20,167,027	0	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 257165-5

### US 41(SR 45) FROM N OF SPORTSMAN POINT TO E OF ARLINGTON ST

DESCRIPTION: ADD LANES & RECONSTRUCT

2 TO 4 LANES

ROW	CM	0	21,469	0	0	0
ROW	DDR	0	0	0	779,450	3,119,539
ROW	DIH	0	0	0	210,000	210,000
ROW	SN	0	645,389	0	638,019	635,234
<b>Total:</b>		0	666,858	0	1,627,469	3,964,773

FPN: 443981-1

### US 41/SR 45 FROM SOUTH OF SR 44 TO E GRACE STREET

DESCRIPTION: TRAFFIC OPS IMPROVEMENT

SB LEFT TURN LANE AND 7 FT BUFFERED BIKE LANE

CST	DDR	0	1,156,530	0	0	0
CST	DIH	0	17,261	0	0	0
PE	DIH	1,000	0	0	0	0
PE	DS	509,843	0	0	0	0
<b>Total:</b>		510,843	1,173,791	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 440250-1

**US 98/SR700/W PONCE DE LEON BLVD FROM HERNANDO CO/L TO US 19/SR55**

DESCRIPTION: RESURFACING

4 LANES

CST	DIH	0	71,855	0	0	0
CST	DS	0	574,842	0	0	0
CST	SA	0	4,754,412	0	0	0
<b>Total:</b>		0	5,401,109	0	0	0

FPN: 448502-1

**W MUSTANG BLVD FROM W MESA VERDE DR TO CR 491**

DESCRIPTION: RESURFACING

2 LANES

CST	GRSC	0	0	0	486,130	0
CST	LF	0	0	0	226,860	0
<b>Total:</b>		0	0	0	712,990	0

**FLP: AVIATION**

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 446799-1

### CRYSTAL RIVER - CAPTAIN TOM DAVIS AIRFIELD - ENVIRONMENTAL ASSESSMENT

DESCRIPTION: AVIATION ENVIRONMENTAL PROJECT

RUNWAY 9-27 EXTENSION

CAP	DDR	20,000	0	0	0	0
CAP	DPTO	260,000	0	0	0	0
CAP	LF	70,000	0	0	0	0
Total:		350,000	0	0	0	0

FPN: 444482-1

### CRYSTAL RIVER - CAPTAIN TOM DAVIS AIRFIELD - RUNWAY 9-27 EXTENSION

DESCRIPTION: AVIATION PRESERVATION PROJECT

CONSTRUCT 645 FT EXTENSION ON EAST END OF RUNWAY

CAP	DPTO	0	323,354	0	0	0
CAP	LF	0	80,840	0	0	0
Total:		0	404,194	0	0	0

FPN: 449846-3

### CRYSTAL RIVER AIRPORT - ACQUIRE PARCEL FOR APPROACH TO RUNWAY 9.27

DESCRIPTION: AVIATION SAFETY PROJECT

CAP	DDR	80,000	0	0	0	0
CAP	LF	20,000	0	0	0	0
Total:		100,000	0	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment



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FPN: 449406-1

### CRYSTAL RIVER AIRPORT - EA FOR WETLAND REMOVAL

DESCRIPTION: AVIATION PRESERVATION PROJECT

CAP	DPTO	12,000	0	0	0	0
CAP	FAA	90,000	0	0	0	0
CAP	LF	5,000	0	0	0	0
Total:		107,000	0	0	0	0

FPN: 449846-4

### CRYSTAL RIVER AIRPORT RUNWAY EXTENSION AND ENVIRONMENTAL ASSESSMENT

DESCRIPTION: AVIATION CAPACITY PROJECT

CAP	GR23	7,100,000	0	0	0	0
Total:		7,100,000	0	0	0	0

FPN: 449405-1

### CRYSTAL RIVER- CAPTAIN TOM DAVIS FIELD

DESCRIPTION: AVIATION PRESERVATION PROJECT

CAP	DPTO	48,000	0	0	0	0
CAP	LF	12,000	0	0	0	0
Total:		60,000	0	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 448727-1

### CRYSTAL RIVER-CAPTAIN TOM DAVIS FIELD ROADWAY IMPROVEMENTS-DESIGN

DESCRIPTION: AVIATION PRESERVATION PROJECT

CAP	DDR	0	8,000	0	0	0
CAP	FAA	0	90,000	0	0	0
CAP	LF	0	2,000	0	0	0
<b>Total:</b>		0	100,000	0	0	0

FPN: 432997-1

### INVERNESS AIRPORT - CONSTRUCT ACCESS AND UTILITIES TO HANGARS

DESCRIPTION: AVIATION PRESERVATION PROJECT

CAP	DPTO	136,000	0	0	0	0
CAP	LF	34,000	0	0	0	0
<b>Total:</b>		170,000	0	0	0	0

FPN: 449846-2

### INVERNESS AIRPORT - DESIGN AND CONSTRUCT T HANGARS

DESCRIPTION: AVIATION REVENUE/OPERATIONAL

CAP	DDR	0	1,500,000	0	0	0
CAP	LF	0	1,500,000	0	0	0
<b>Total:</b>		0	3,000,000	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 436829-1

### INVERNESS AIRPORT - MAINTENANCE AND REMARKING OF RUNWAY/TAXIWAY

DESCRIPTION: AVIATION PRESERVATION PROJECT

CAP	DPTO	0	165,000	0	0	0
CAP	LF	0	41,250	0	0	0
<b>Total:</b>		0	206,250	0	0	0

FPN: 449846-1

### INVERNESS AIRPORT - RUNWAY APPROACH OBSTRUCTION CLEARING

DESCRIPTION: AVIATION SAFETY PROJECT

CAP	DDR	24,000	0	0	0	0
CAP	FAA	270,000	0	0	0	0
CAP	LF	6,000	0	0	0	0
<b>Total:</b>		300,000	0	0	0	0

FPN: 440559-1

### INVERNESS AIRPORT - TAXILANES FOR T-HANGARS

DESCRIPTION: AVIATION REVENUE/OPERATIONAL

DESIGN AND CONSTRUCT

CAP	DPTO	0	0	84,880	0	0
CAP	FAA	0	0	954,900	0	0
CAP	LF	0	0	21,220	0	0
<b>Total:</b>		0	0	1,061,000	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 446802-1

### INVERNESS AIRPORT - UPDATE AIRPORT MASTER PLAN

DESCRIPTION: AVIATION CAPACITY PROJECT

CAP	DDR	15,600	0	0	0	0
CAP	FAA	175,500	0	0	0	0
CAP	LF	3,900	0	0	0	0
<b>Total:</b>		195,000	0	0	0	0

FPN: 450280-1

### REHABILITATE AIRFIELD SECURITY AND GATES - INVERNESS AIRPORT

DESCRIPTION: AVIATION SECURITY PROJECT

CAP	DPTO	0	0	0	0	409,600
CAP	LF	0	0	0	0	102,400
<b>Total:</b>		0	0	0	0	512,000

### FLP: TRANSIT

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment



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FPN: 402628-4

### CITRUS COUNTY BOCC - FTA SECTION 5307

DESCRIPTION: OPERATING/ADMIN. ASSISTANCE

SMALL URBANIZED AREA GOVERNOR'S APPORTIONMENT

CAP	FTA	6,145,165	0	0	0	0
CAP	LF	6,145,165	0	0	0	0
OPS	FTA	1,250,000	1,250,000	1,250,000	1,250,000	0
OPS	LF	350,000	350,000	350,000	350,000	0
<b>Total:</b>		13,890,330	1,600,000	1,600,000	1,600,000	0

FPN: 438845-1

### CITRUS COUNTY BOCC - STATE TRANSIT BLOCK GRANT

DESCRIPTION: OPERATING/ADMIN. ASSISTANCE

HOMOSSASSA SPRINGS

OPS	DDR	0	0	329,104	329,104	350,000
OPS	DPTO	310,212	319,518	0	0	0
OPS	LF	310,212	319,518	329,104	329,104	350,000
<b>Total:</b>		620,424	639,036	658,208	658,208	700,000

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 402628-2								
FTA SECTION 5311								
DESCRIPTION: OPERATING/ADMIN. ASSISTANCE								
CITRUS COUNTY BOCC - FTA SECTION 5311								
		OPS	DU	129,375	100,755	81,221	58,218	128,471
		OPS	LF	129,375	100,755	81,221	58,218	128,471
		Total:		258,750	201,510	162,442	116,436	256,942
FPN: 402628-1								
FTA SECTION 5311 OPERATING								
DESCRIPTION: CAPITAL FOR FIXED ROUTE								
CITRUS COUNTY BOCC								
		OPS	DU	120,171	137,468	119,301	119,301	119,301
		OPS	LF	120,171	137,468	119,301	119,301	119,301
		Total:		240,342	274,936	238,602	238,602	238,602
TRANSPORTATION PLANNING								
FPN: 438747-5								
CITRUS PLANNING MODEL STUDIES								
DESCRIPTION: PLANNING MODELS/DATA UPDATE								
CONDUCT SURVEYS TO UPDATE PLANNING MODELS/DATA								
		PLN	D	12,500	12,500	12,500	12,500	12,500
		PLN	SN	12,500	12,500	12,500	12,500	0
		Total:		25,000	25,000	25,000	25,000	12,500
		County Total:		58,730,450	29,417,126	27,880,391	9,207,346	5,684,817

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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### HIGHWAYS

FPN: 449059-1

#### CR 581/EMERSON RD FROM POWELL RD TO SR 50/CORTEZ BLVD

DESCRIPTION: RESURFACING

RESURFACING AND SHOULDER IMPROVEMENTS

CST	GRSC	0	0	0	1,050,000	0
CST	LF	0	0	0	250,000	0
PE	LF	0	0	100,000	0	0
Total:		0	0	100,000	1,300,000	0

FPN: 441107-1

#### EASTSIDE ELEMENTARY RALEY RD FROM US 98/SR 50/CORTEZ BLVD TO ROPER RD

DESCRIPTION: SIDEWALK

5' SIDEWALK, SAFE ROUTES TO SCHOOL

CST	SR2T	0	277,796	0	0	0
Total:		0	277,796	0	0	0

FPN: 448504-1

#### FACULTY/KEDRONE/TOMBSTONE/UMBRELLA ROCK FR SHASTA ST TO WICKSHIRE ST

DESCRIPTION: RESURFACING

2 LANES

CST	GRSC	531,568	0	0	0	0
CST	LF	177,190	0	0	0	0
Total:		708,758	0	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 441103-1								
FREEPORT DR FROM DELTONA BLVD TO NORTHCLIFFE BLVD								
DESCRIPTION: SIDEWALK								
CONSTRUCT 6' SIDEWALK, SAFE ROUTES TO SCHOOL								
		CST	SR2T	0	552,251	0	0	0
		PE	SR2T	1,000	0	0	0	0
		Total:		1,000	552,251	0	0	0
FPN: 449053-1								
HAYMAN RD FROM TWISTER LN TO DEEPWELL DR								
DESCRIPTION: WIDEN/RESURFACE EXIST LANES								
WIDEN FROM 18' TO 22' AT THE 90 DEGREE CURVES								
		CST	LF	0	103,250	0	0	0
		CST	SCED	0	363,750	0	0	0
		PE	LF	18,000	0	0	0	0
		Total:		18,000	467,000	0	0	0
FPN: 438651-1								
S LINDEN DRIVE SIDEWALK FROM COUNTY LINE RD TO SPRING HILL DR								
DESCRIPTION: SIDEWALK								
CONSTRUCT SIDEWALK ON WEST SIDE OF S LINDEN								
		CST	TALL	0	340,026	0	0	0
		CST	TALT	0	447,609	0	0	0
		Total:		0	787,635	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment



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FPN: 416732-4								
SR 50 FM WINDMERE RD/BRONSON BL TO E OF US 98/MCKETHAN RD								
DESCRIPTION: ADD LANES & REHABILITATE PVMNT								
4 TO 6 LANES								
		INC	ACNP	1,544,400	0	0	0	0
		Total:		1,544,400	0	0	0	0
FPN: 442835-1								
SR 50 FROM US 301/SR 35 TO HERNANDO/SUMTER COUNTY LINE								
DESCRIPTION: ADD LANES & RECONSTRUCT								
2 TO 4 LANES								
		CST	DIH	99,831	0	0	0	0
		ENV	DI	3,800,000	0	0	0	0
		ROW	BNIR	1,585,316	0	0	0	0
		ROW	DDR	55,541	0	0	0	0
		ROW	DIH	61,979	0	0	0	0
		Total:		5,602,667	0	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 416733-2

### SR 50/CORTEZ BLVD FROM COBB RD TO W OF BUCK HOPE RD

DESCRIPTION: ADD LANES & RECONSTRUCT

4 TO 6 LANES

CST	DI	12,619,424	0	0	0	0
CST	DIH	166,873	0	0	0	0
ENV	DDR	50,000	0	0	0	0
RRU	DS	25,408	0	0	0	0
<b>Total:</b>		12,861,705	0	0	0	0

FPN: 416735-1

### SR 50/CORTEZ BLVD FROM W OF BUCK HOPE RD TO W OF JEFFERSON STREET

DESCRIPTION: ADD LANES & REHABILITATE PVMNT

4 TO 6 LANES

CST	ACNP	0	0	0	40,252,309	0
<b>Total:</b>		0	0	0	40,252,309	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 447536-3								
<b>US 301 FROM PASCO COUNTY LINE TO SR 50/CORTEZ BLVD</b>								
DESCRIPTION: ADD LANES & RECONSTRUCT								
2 TO 4 LANES								
		PE	ARPA	1,017,453	0	0	0	0
		PE	DDR	323	0	0	0	0
		PE	DIH	2,157	0	0	0	0
		PE	GFSA	3,245	0	0	0	0
		ROW	ARPA	2,952,310	0	0	0	0
		ROW	DIH	155,282	0	0	0	0
		ROW	DS	5,000	0	0	0	0
		<b>Total:</b>		4,135,770	0	0	0	0

FPN: 436733-1

### **US 98 /SR 700/PONCE DE LEON BLVD FROM N OF CR 491 TO N OF LANDFILL RD**

DESCRIPTION: RESURFACING

2 LANES

		CST	DDR	0	0	1,872,379	0	0
		CST	DIH	0	0	27,584	0	0
		PE	DIH	101,148	0	0	0	0
		<b>Total:</b>		101,148	0	1,899,963	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 447237-1

### US 98/SR 50/SR 700 AT MONDON HILL RD

DESCRIPTION: RESURFACING

2 LANES

CST	ACNP	0	0	0	2,163,011	0
CST	DDR	0	0	0	1,600,358	0
CST	DIH	0	0	0	55,373	0
PE	DDR	0	53,640	0	0	0
PE	DIH	0	1,000	0	0	0
PE	SL	0	580,222	0	0	0
<b>Total:</b>		0	634,862	0	3,818,742	0

FPN: 443805-1

### US 98/SR 50/SR 700 FROM MONDON HILL RD/SPRING LAKE HWY TO LOCKHART RD

DESCRIPTION: RESURFACING

4 LANES

CST	DDR	0	6,493,322	0	0	0
CST	DIH	0	90,616	0	0	0
<b>Total:</b>		0	6,583,938	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 447948-1

### US 98/SR 50/SR700 FROM MONDON HILL RD TO S OF JASMINE DR

DESCRIPTION: RESURFACING

4 LANES

CST	ACNR	0	0	6,202,772	0	0
CST	DIH	0	0	93,042	0	0
CST	SA	0	0	775,347	0	0
PE	SA	1,187,071	0	0	0	0
Total:		1,187,071	0	7,071,161	0	0

FPN: 437484-1

### W LANDOVER BLVD FROM NORTHCLIFFE BLVD TO ELGIN BLVD

DESCRIPTION: SIDEWALK

DESIGN AND CONSTRUCT 5' SIDEWALK

CST	TALL	341,176	0	0	0	0
CST	TALT	359,042	0	0	0	0
PE	TALT	1,934	0	0	0	0
Total:		702,152	0	0	0	0

## FLP: AVIATION

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

# HERNANDO

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FPN: 446806-1

### **BROOKSVILLE - TAMPA BAY REGIONAL AIRPORT - RUNWAY 3 SHIFT EXTEND RUNWAY**

DESCRIPTION: AVIATION PRESERVATION PROJECT

CAP	DDR	2,087,051	0	0	0	0
CAP	LF	521,763	0	0	0	0
Total:		2,608,814	0	0	0	0

FPN: 450703-1

### **BROOKSVILLE TAMPA BAY REGIONAL AIRPORT - RUNWAY REHABILITATION**

DESCRIPTION: AVIATION PRESERVATION PROJECT

CAP	GR23	2,000,000	0	0	0	0
CAP	LF	1,853,261	0	0	0	0
Total:		3,853,261	0	0	0	0

FPN: 450704-1

### **BROOKSVILLE TAMPA BAY REGIONAL AIRPORT & TECHNOLOGY CENTER MULTIMODAL**

DESCRIPTION: AVIATION CAPACITY PROJECT

CAP	GR23	2,900,000	0	0	0	0
CAP	LF	919,000	0	0	0	0
Total:		3,819,000	0	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment



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FPN: 448724-1

### **BROOKSVILLE TAMPABAY REGIONAL AIRPORT RUNWAY 3-21 REHAB & RUNWAY SHIFT**

DESCRIPTION: AVIATION PRESERVATION PROJECT

CAP	DDR	0	600,000	0	0	0
CAP	LF	0	150,000	0	0	0
<b>Total:</b>		0	750,000	0	0	0

FPN: 435240-1

### **BROOKSVILLE-TAMPA BAY REGIONAL AIRPORT - RUNWAY REHABILITATION**

DESCRIPTION: AVIATION SECURITY PROJECT

DESIGN AND CONSTRUCT

CAP	DPTO	0	0	160,000	0	0
CAP	LF	0	0	40,000	0	0
<b>Total:</b>		0	0	200,000	0	0

## **FLP: TRANSIT**

FPN: 408104-1

### **HERNANDO COUNTY BLOCK GRANT**

DESCRIPTION: OPERATING FOR FIXED ROUTE

HERNANDO COUNTY BOCC - STATE TRANSIT BLOCK GRANT - THE BUS

OPS	DDR	0	0	257,724	265,456	460,000
OPS	DPTO	423,578	415,860	170,612	175,730	0
OPS	LF	423,578	415,860	428,336	441,186	460,000
<b>Total:</b>		847,156	831,720	856,672	882,372	920,000

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 408715-1								
HERNANDO COUNTY BOCC - FTA SECTION 5307								
DESCRIPTION: TRANSIT IMPROVEMENT								
THE BUS - SMALL URBANIZED GOV. APPROPRIATION								
		CAP	FTA	6,412,499	0	0	0	0
		OPS	FTA	1,050,000	900,000	1,250,000	1,250,000	0
		OPS	LF	1,050,000	350,000	350,000	350,000	0
		Total:		8,512,499	1,250,000	1,600,000	1,600,000	0
FPN: 401982-2								
HERNANDO COUNTY BOCC - FTA SECTION 5311								
DESCRIPTION: CAPITAL FOR FIXED ROUTE								
THE BUS								
		OPS	DU	47,926	68,855	35,000	25,000	130,083
		OPS	LF	47,926	68,855	35,000	25,000	130,083
		Total:		95,852	137,710	70,000	50,000	260,166
FPN: 401982-1								
HERNANDO COUNTY SECTION 5311								
DESCRIPTION: OPERATING/ADMIN. ASSISTANCE								
FTA SECTION 5311								
		OPS	DU	274,937	287,717	315,527	315,527	315,527
		OPS	LF	274,937	287,717	315,527	315,527	315,527
		Total:		549,874	575,434	631,054	631,054	631,054

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 447469-1

### SECTION 5311 CARES ACT EMERGENCY FUNDS

DESCRIPTION: OPERATING FOR FIXED ROUTE

OPS	DUCA	721,023	0	0	0	0
Total:		721,023	0	0	0	0

## TRANSPORTATION PLANNING

FPN: 438747-4

### HERNANDO PLANNING MODEL STUDIES

DESCRIPTION: PLANNING MODELS/DATA UPDATE

CONDUCT SURVEYS TO UPDATE PLANNING MODELS/DATA

PLN	D	12,500	12,500	12,500	12,500	12,500
PLN	SL	12,500	12,500	0	0	0
Total:		25,000	25,000	12,500	12,500	12,500

FPN: 439335-4

### HERNANDO/CITRUS FY 2022/2023-2023/2024 UPWP

DESCRIPTION: TRANSPORTATION PLANNING

PLN	PL	740,976	684,220	0	0	0
Total:		740,976	684,220	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 439335-5

**HERNANDO/CITRUS FY 2024/2025-2025/2026 UPWP**

DESCRIPTION: TRANSPORTATION PLANNING

PLN	PL	0	0	691,288	698,497	0
Total:		0	0	691,288	698,497	0

FPN: 439335-6

**HERNANDO/CITRUS FY 2026/2027-2027/2028 UPWP**

DESCRIPTION: TRANSPORTATION PLANNING

PLN	PL	0	0	0	0	698,497
Total:		0	0	0	0	698,497
County Total:		48,636,126	13,557,566	13,132,638	49,245,474	2,522,217

# HILLSBOROUGH

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## HIGHWAYS

FPN: 447012-1

**I-4 FRAME/SR60/SR685/SR45/USB41 FR WESTSHORE BLVD TO POLK COUNTY LINE**

DESCRIPTION: ITS COMMUNICATION SYSTEM

KENNEDY/ASHLEY/JACKSON/NEBRASKA/CHANNELSIDE/ADAMO/BRANDON BL

CAP	DITS	520,000	0	0	0	0
<b>Total:</b>		520,000	0	0	0	0

FPN: 450706-1

**22ND AVENUE AND SELMON EXPRESSWAY INTERSECTION SIGNALIZATION - TAMPA**

DESCRIPTION: TRAFFIC SIGNALS

CST	GR23	2,691,000	0	0	0	0
<b>Total:</b>		2,691,000	0	0	0	0

FPN: 424513-3

**BIG BEND ROAD/CR 672 @ I-75/SR93A FROM W OF COVINGTON TO E OF SIMMONS**

DESCRIPTION: INTERCHANGE - ADD LANES

DESIGN OF NEW NB ENTRY AND SB EXIT RAMP

DSB	LF	5,237,059	0	0	0	0
DSB	LF	2,221,086	0	0	0	0
LAR	DDR	0	20,000,000	0	0	0
PE	DIH	3,148	0	0	0	0
ROW	DIH	11,167	0	0	0	0
<b>Total:</b>		7,472,460	20,000,000	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 440511-6								
CENTRAL AVE BIKEWAY FROM W 7TH AVE TO USB 41/N FLORIDA AVE								
DESCRIPTION: BIKE LANE/SIDEWALK								
CONSTRUCT ON-STREET BIKE FACILITY								
		CST	TALT	0	510,295	0	0	0
		CST	TALU	0	1,802,971	0	0	0
		Total:		0	2,313,266	0	0	0
FPN: 443924-1								
COLUMBUS DR BRIDGE @ HILLSBOROUGH RIVER								
DESCRIPTION: FEASIBILITY STUDY								
STUDY FOR CURRENT CONDITIONS, MAINTENANCE, LONG TERM OPTIONS								
		PLN	SU	0	250,000	0	0	0
		Total:		0	250,000	0	0	0
FPN: 443968-1								
DOYLE CARLTON DR/LAUREL ST ROUNDABOUT								
DESCRIPTION: ROUNDABOUT								
CONSTRUCT ALL FOUR APPROACHES TO A SINGLE LANE ROUNDABOUT								
		CST	SU	0	859,242	0	0	0
		Total:		0	859,242	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 440736-1								
E ALEXANDER ST AT JIM JOHNSON RD								
DESCRIPTION: ADD TURN LANE(S)								
ADD EB TURN LANES								
		PE	SU	0	0	560,649	0	0
		Total:		0	0	560,649	0	0
FPN: 439476-5								
E/W GREEN SPINE CYCLE TRACK - PH 2A FROM N HOWARD AVE TO N ROME AVE								
DESCRIPTION: BIKE PATH/TRAIL								
CONSTRUCT 10' BUFFERED CYCLE TRACK ON CASS STREET								
		CST	LF	0	0	87,730	0	0
		CST	TALT	0	0	671,452	0	0
		Total:		0	0	759,182	0	0
FPN: 443516-2								
EL PRADO SIDEWALK FROM S LOIS AVE TO BAYSHORE BLVD								
DESCRIPTION: SIDEWALK								
CONSTRUCT 5' SIDEWALK								
		CST	LF	0	28,386	0	0	0
		CST	TALU	0	443,947	0	0	0
		Total:		0	472,333	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 443516-1

## EL PRADO SIDEWALK FROM S OMAR AVE TO S LOIS AVE

DESCRIPTION: SIDEWALK

CONSTRUCT 5' SIDEWALK

CST	TALT	0	610,977	0	0	0
Total:		0	610,977	0	0	0

FPN: 436640-1

## FLORIBRASKA AVE FROM N TAMPA ST TO 9TH ST

DESCRIPTION: BIKE LANE/SIDEWALK

CONVERT FROM 4 LANE TO 2 LANE DIVIDED, INSTALL BIKE LANES

CST	ACSU	303,150	0	0	0	0
CST	LF	2,197,550	0	0	0	0
CST	TALT	158,986	0	0	0	0
CST	TALU	265,668	0	0	0	0
Total:		2,925,354	0	0	0	0

FPN: 442426-1

## GEORGE ROAD FROM DANA SHORES DR TO TOWN N COUNTRY GREENWAY

DESCRIPTION: URBAN CORRIDOR IMPROVEMENTS

PLN	SU	0	0	200,000	0	0
Total:		0	0	200,000	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment



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FPN: 439772-1

## GIBSONTON DR AT FERN HILL DR

DESCRIPTION: INTERSECTION IMPROVEMENT

SIGNALIZE INTERSECTION

CST	ACSS	781,065	0	0	0	0
CST	LF	4,910,706	0	0	0	0
Total:		5,691,771	0	0	0	0

FPN: 422929-5

## HENRY CANAL FROM ANDERSON RD TO HESPERIDES ST

DESCRIPTION: DRAINAGE IMPROVEMENTS

PE	DIH	747	0	0	0	0
ROW	DDR	46,800	0	0	0	0
ROW	DIH	39,940	0	0	0	0
ROW	DS	60,700	0	0	0	0
Total:		148,187	0	0	0	0

FPN: 422929-6

## HENRY CANAL FROM HESPERIDES ST TO LOIS AVE

DESCRIPTION: DRAINAGE IMPROVEMENTS

PE	DIH	93	0	0	0	0
ROW	DIH	60,000	0	0	0	0
Total:		60,093	0	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 422929-7

## HENRY CANAL FROM LOIS AVE TO CHURCH AVE

DESCRIPTION: DRAINAGE IMPROVEMENTS

PE	DIH	348	0	0	0	0
ROW	DIH	40,000	0	0	0	0
Total:		40,348	0	0	0	0

FPN: 445679-1

## HILLSBOROUGH AVE DRAINAGE - N FR HILLSBOROUGH AVE TO N OF JET VIEW CIR

DESCRIPTION: DRAINAGE IMPROVEMENTS

CONSTRUCT 8'X10' REINFORCED CONCRETE BOX CULVERT

PE	DDR	0	0	44,016	0	0
PE	DIH	0	0	40,000	0	0
Total:		0	0	84,016	0	0

FPN: 445676-1

## HILLSBOROUGH AVE DRAINAGE - S FR FISH CREEK BRIDGE TO HILLSBOROUGH AVE

DESCRIPTION: DRAINAGE IMPROVEMENTS

CONSTRUCT 8'X10' REINFORCED CONCRETE BOX CULVERT

PE	DDR	0	0	218,980	0	0
PE	DIH	0	0	50,000	0	0
Total:		0	0	268,980	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 445833-1

## HILLSBOROUGH COUNTY BRIDGE PRESERVATION VARIOUS LOCATIONS

DESCRIPTION: BRIDGE-REPAIR/REHABILITATION

BR# 100411 I-75, 100267 HILLSBOROUGH RIVER, 100291 E LAUREL

CST	BRRP	0	327,395	0	0	0
CST	DIH	0	4,365	0	0	0
PE	BRRP	150,000	0	0	0	0
PE	DIH	1,000	0	0	0	0
<b>Total:</b>		151,000	331,760	0	0	0

FPN: 443841-1

## HILLSBOROUGH COUNTY LONG BRIDGE REPAIR VARIOUS LOCATIONS

DESCRIPTION: BRIDGE-REPAIR/REHABILITATION

100299, 100338, 100301

CST	BRRP	0	1,548,358	0	0	0
CST	DIH	0	20,644	0	0	0
PE	BRRP	220,000	0	0	0	0
PE	DIH	1,000	0	0	0	0
<b>Total:</b>		221,000	1,569,002	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 441463-1

## HILLSBOROUGH COUNTY MOVEABLE BRIDGE REHAB AT VARIOUS LOCATIONS

DESCRIPTION: BRIDGE-REPAIR/REHABILITATION

#100100, #100920 AND #100618

CST	BRRP	3,143,302	0	0	0	0
CST	DIH	42,098	0	0	0	0
PE	DIH	635	0	0	0	0
<b>Total:</b>		3,186,035	0	0	0	0

FPN: 445832-1

## HILLSBOROUGH COUNTY SUBSTRUCTURE REPAIR VARIOUS LOCATIONS.

DESCRIPTION: BRIDGE-REPAIR/REHABILITATION

BR# 100039/104 LITTLE MANATEE RVR, 473/474 TPA BYPASS CANAL

CST	BRRP	0	1,200,385	0	0	0
CST	DIH	0	26,514	0	0	0
PE	BRRP	200,000	0	0	0	0
PE	DIH	1,000	0	0	0	0
<b>Total:</b>		201,000	1,226,899	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 447750-1

## HILLSBOROUGH COUNTY VARIOUS LOCATIONS APPROACH SLAB REPAIRS

DESCRIPTION: BRIDGE-REPAIR/REHABILITATION

100220, 473, 474, 660

CST	BRRP	0	0	0	904,621	0
CST	DIH	0	0	0	12,062	0
PE	BRRP	0	0	275,000	0	0
PE	DIH	0	0	1,000	0	0
<b>Total:</b>		0	0	276,000	916,683	0

FPN: 448483-1

## HILLSBOROUGH COUNTYWIDE CONNECTED VEHICLE TECHNOLOGY IMPLEMENTATION

DESCRIPTION: TRAFFIC CONTROL DEVICES/SYSTEM

INSTALL CONNECTED VEHICLE TECHNOLOGY THAT IS SIGNAL PHASE

CST	DITS	500,000	0	0	0	0
<b>Total:</b>		500,000	0	0	0	0

FPN: 434045-2

## I-275 (SR 93) FROM N OF LOIS AVE TO N OF HOWARD AVE

DESCRIPTION: ADD LANES & REHABILITATE PVMNT

INTERSTATE MODIFICATION SECTION 5

PE	ACNP	0	0	0	0	100,000
<b>Total:</b>		0	0	0	0	100,000

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 412531-2

## I-275 (SR 93)/SR 60 INTERCHANGE

DESCRIPTION: INTERCHANGE - ADD LANES

ROW FOR INTERSTATE MODIFICATION SECTION 4

ROW	ACNP	33,036,286	0	0	0	0
ROW	BNIR	28,076,180	23,820,809	0	0	0
ROW	DDR	106,087	0	0	0	0
ROW	DI	0	21,473,228	0	0	0
ROW	DIH	104,762	47,734	0	0	0
ROW	GMR	253,522	0	0	0	0
ROW	PKED	13,430,000	0	0	0	0
<b>Total:</b>		75,006,837	45,341,771	0	0	0

FPN: 451040-1

## I-275/SR 93 ALONG SR 580 ON/OFF RAMPS AND SR582 ON/OFF RAMPS

DESCRIPTION: LANDSCAPING

STAND ALONE LANDSCAPE PROJECT

PE	DDR	164,538	0	0	0	0
<b>Total:</b>		164,538	0	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 445494-1								
I-275/SR 93 FROM S OF BEARSS AVE TO S OF NEBRASKA AVE								
DESCRIPTION: RESURFACING								
REHAB PAVEMENT 6 LANES								
		CST	ACNP	4,656,186	0	0	0	0
			Total:	4,656,186	0	0	0	0
FPN: 447107-2								
I275/SR93 FM N OF HFB TO N OF LOIS,SR60 FM KENNEDY TO N OF SPRUCE/TIA								
DESCRIPTION: ADD LANES & RECONSTRUCT								
TBN SECTION 4 - GENERAL USE LANE CONSTRUCTION ON SB I-275								
		DSB	ACNP	2,575,203	445,310,107	0	0	0
		ENV	ACNP	0	2,500,000	0	0	0
		INC	ACNP	0	8,217,918	0	0	0
		PE	ACNP	0	4,219,918	0	0	0
		PE	DI	10,000,000	0	0	0	0
		PE	DIH	1,374	0	0	0	0
		RRU	ACNP	0	2,500,000	0	0	0
		RRU	DDR	237,500	0	0	0	0
		RRU	DS	17,500	0	0	0	0
			Total:	12,831,577	462,747,943	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 447107-3

**I275/SR93 FM N OF HFB TO N OF LOIS, SR60 FM KENNEDY TO N OF SPRUCE/TIA.**

DESCRIPTION: ADD LANES & RECONSTRUCT

TBN SECTION 4

DSB	ACNP	0	0	0	73,343,278	0
DSB	DI	0	0	0	48,848,969	0
DSB	STED	0	0	0	81,427,710	0
<b>Total:</b>		0	0	0	203,619,957	0

FPN: 435726-1

**I-4 (SR 400) FM W OF I-75 NB OFF RAMP TO E OF MANGO RD**

DESCRIPTION: INTERCHANGE - ADD LANES

ADD 1 TO 2 LANES INTERCHANGE MODIFICATION

PE	ACNP	0	0	0	1,628,889	0
ROW	ACNP	0	0	0	0	7,602,000
ROW	DI	0	0	0	0	7,707,000
<b>Total:</b>		0	0	0	1,628,889	15,309,000

FPN: 446135-1

**I-4 EB AUXILIARY LANE FROM E OF BETHLEHEM RD TO W OF BRANCH FORBES RD**

DESCRIPTION: ADD AUXILIARY LANE(S)

12'WIDE ASPHALT AUX LN & FULL DEPTH 12'WIDE ASPHALT SHOULDER

PE	ACFP	386,158	0	0	0	0
PE	DIH	920	0	0	0	0
<b>Total:</b>		387,078	0	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment



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FPN: 446132-1

## I-4 EB EXIT RAMP TO I-75 FROM E OF TAMPA BYPASS CANAL TO W OF I-75

DESCRIPTION: ADD AUXILIARY LANE(S)

12'WIDE ASPHALT AUX LN & FULL DEPTH 12'WIDE CONCRETE SHOULDER

CST	ACFP	0	0	0	4,826,446	0
PE	ACFP	762,155	0	0	0	0
PE	DIH	1,000	0	0	0	0
<b>Total:</b>		763,155	0	0	4,826,446	0

FPN: 443319-1

## I-4 FROM EAST OF EB WEIGH STATION TO EAST OF MCINTOSH ROAD

DESCRIPTION: INTERCHANGE IMPROVEMENT

AUX LANE AND ON/OFF RAMP IMPROVEMENTS

CST	ACFP	0	3,527,663	0	0	0
PE	DIH	4,536	0	0	0	0
<b>Total:</b>		4,536	3,527,663	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 448698-1

## I-4 TRUCK PARKING FACILITY

DESCRIPTION: PARKING FACILITY

CST	ACFP	0	0	0	0	16,305,704
PE	ACFP	1,311,404	0	0	0	0
PE	DIH	1,054	0	0	0	0
ROW	DIH	1,110	0	0	0	0
Total:		1,313,568	0	0	0	16,305,704

FPN: 446134-1

## I-4 WB AUXILIARY LANE FROM E OF FRITZKE RD TO W OF BRANCH FORBES RD

DESCRIPTION: ADD AUXILIARY LANE(S)

12'WIDE ASPHALT AUX LN & FULL DEPTH 12'WIDE ASPHALT SHOULDER

PE	ACNP	0	0	0	0	514,076
Total:		0	0	0	0	514,076

FPN: 446133-1

## I-4 WB AUXILIARY LANE FROM E OF WEIGH STATION TO W OF MCINTOSH RD

DESCRIPTION: ADD AUXILIARY LANE(S)

12'WIDE ASPHALT AUX LN & FULL DEPTH 12'WIDE ASPHALT SHOULDER

PE	ACFP	539,048	0	0	0	0
PE	ACSA	84,154	0	0	0	0
PE	DIH	1,495	0	0	0	0
Total:		624,697	0	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 446131-1								
I-4 WB AUXILIARY LANE FROM E OF 50TH ST T W OF MLK JR BLVD								
DESCRIPTION: ADD AUXILIARY LANE(S)								
12'WIDE ASPHALT AUX LN & FULL DEPTH 12'WIDE ASPHALT SHOULDER								
		CST	ACFP	0	0	4,702,291	0	0
		Total:		0	0	4,702,291	0	0
FPN: 451041-1								
I-4/SR 400 ALONG SR 553 ON/OFF RAMPS								
DESCRIPTION: LANDSCAPING								
STAND ALONE LANDSCAPE PROJECT								
		PE	DDR	107,389	0	0	0	0
		Total:		107,389	0	0	0	0
FPN: 445362-2								
I-4/SR 400 FROM DOWNTOWN TAMPA TO POLK COUNTY LINE								
DESCRIPTION: ITS COMMUNICATION SYSTEM								
I-4 FRAME NEW CONNECTED VEHICLE INFRASTRUCTURE								
		CAP	ACFP	756,937	0	0	0	0
		CAP	TSM	1,653,060	0	0	0	0
		CST	ACFP	16,489	0	0	0	0
		CST	DIH	146,076	0	0	0	0
		RRU	DDR	11,878	0	0	0	0
		Total:		2,584,440	0	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 445380-1

### I-4/SR 400 FROM E OF MCINTOSH RD TO E OF COUNTY LINE RD

DESCRIPTION: RESURFACING

6 LANES

CST	ACNP	42,587,041	0	0	0	0
Total:		42,587,041	0	0	0	0

FPN: 443316-1

### I-4/SR 400 FROM PARK ROAD/WB EXIT RAMP INTERSECTION TO E OF PARK ROAD

DESCRIPTION: INTERCHANGE IMPROVEMENT

ADD SECOND LEFT TURN ON WB OFF RAMP

CST	ACFP	0	1,063,744	0	0	0
Total:		0	1,063,744	0	0	0

FPN: 444434-1

### I-4/SR 400 FROM W OF COUNTY LINE ROAD TO COUNTY LINE ROAD

DESCRIPTION: ADD TURN LANE(S)

ADD TURN LANES FROM WB TO COUNTY LINE, INSTALL SIGNAL

PE	ACFP	0	0	1,057,806	0	0
Total:		0	0	1,057,806	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 443318-1

## I-4/SR 400 FROM WEST OF BRANCH FORBES RD TO EAST OF BRANCH FORBES RD

DESCRIPTION: INTERCHANGE IMPROVEMENT

INSTALL TRAFFIC SIGNAL AT BOTH I-4 EB & WB RAMP TERMINI INT

CST	ACFP	0	2,406,926	0	0	0
Total:		0	2,406,926	0	0	0

FPN: 443321-1

## I-4/SR 400 FROM WEST OF MANGO RD TO MANGO RD

DESCRIPTION: INTERCHANGE IMPROVEMENT

ADD A LANE AT EB OFF-RAMP TO CREATE DUAL LEFT TURN LANES

CST	ACFP	0	1,412,969	0	0	0
Total:		0	1,412,969	0	0	0

FPN: 443317-1

## I-4/SR 400 FROM WEST OF THONOTOSASSA RD TO EAST OF THONOTOSASSA RD

DESCRIPTION: INTERCHANGE IMPROVEMENT

INSTALL TRAFFIC SIGNAL AT I-4 WB RAMP TERMINI INTERSECTION

CST	ACFP	0	2,870,044	0	0	0
Total:		0	2,870,044	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 437789-1

## I-75 (SR93A) AND I-4/SR 600 HILLSBOROUGH COUNTY VARIOUS LOCATIONS

DESCRIPTION: LIGHTING

REPLACE HIGH MAST LIGHTING

CST	DDR	0	0	0	14,512,629	0
CST	DIH	0	0	0	216,496	0
Total:		0	0	0	14,729,125	0

FPN: 445828-1

## I-75 OVER ALAFIA RIVER DECK PANEL REPLACEMENT/REHABILITATION

DESCRIPTION: BRIDGE-REPAIR/REHABILITATION

BRIDGE # 100359, 100358

CST	BRRP	0	1,049,097	0	0	0
CST	DIH	0	13,988	0	0	0
PE	BRRP	110,000	0	0	0	0
PE	DIH	1,000	0	0	0	0
Total:		111,000	1,063,085	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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<b>FPN: 430573-3</b>								
<b>I75/I275 CD ROAD FM S OF COUNTY LINE RD TO COUNTY LINE RD (PHASE II)</b>								
DESCRIPTION: NEW ROAD CONSTRUCTION								
CONSTRUCT SB CD ROAD SYSTEM TO COMPLEMENT NB CD ROAD SYSTEM								
		CST	ACNP	0	0	0	29,564,671	0
		PE	DDR	388,199	0	0	0	0
		PE	DI	3,254,528	0	0	0	0
		PE	DIH	1,854	0	0	0	0
		<b>Total:</b>		3,644,581	0	0	29,564,671	0
<b>FPN: 437650-2</b>								
<b>I-75/SR 93A AT GIBSONTON DRIVE</b>								
DESCRIPTION: INTERCHANGE - ADD LANES								
GIBSONTON DRIVE DIVERGING DIAMOND								
		PE	ACFP	0	0	5,292,776	0	0
		<b>Total:</b>		0	0	5,292,776	0	0
<b>FPN: 443630-2</b>								
<b>I-75/SR 93A FROM N CSX R/R/BROADWAY AVE TO S OF SR 582/FOWLER AVE</b>								
DESCRIPTION: RIGID PAVEMENT REHABILITATION								
6 LANES								
		CST	ACNP	20,090,692	0	0	0	0
		<b>Total:</b>		20,090,692	0	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 443630-1

**I-75/SR 93A FROM S OF PROGRESS BLVD TO N OF WOODBERRY RD**

DESCRIPTION: RIGID PAVEMENT REHABILITATION

6 LANES

CST	ACNP	0	27,754,378	0	0	0
<b>Total:</b>		0	27,754,378	0	0	0

FPN: 445317-2

**I-75/SR 93A NB FROM S OF TAMPA BYPASS CANAL TO S OF FOWLER AVE**

DESCRIPTION: ADD LANES & RECONSTRUCT

ADD 12FT AUX LANE, 10FT PAVED SHOULDER, GUARDRAIL

CST	ACNP	23,714,898	0	0	0	0
PE	ACNP	2,275,092	0	0	0	0
ROW	ACNP	21,400	0	0	0	0
ROW	DDR	7,400	0	0	0	0
ROW	DIH	9,660	0	0	0	0
ROW	DS	7,500	0	0	0	0
<b>Total:</b>		26,035,950	0	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment



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FPN: 445317-1

## I-75/SR 93A SB FROM S OF TAMPA BYPASS CANAL TO S OF FOWLER AVE

DESCRIPTION: ADD LANES & RECONSTRUCT

ADD 12FT AUX LANE, 10FT PAVED SHOULDER, GUARDRAIL

CST	ACNP	22,700,345	0	0	0	0
PE	ACNP	2,277,522	0	0	0	0
ROW	ACNP	156,300	0	0	0	0
Total:		25,134,167	0	0	0	0

FPN: 440511-4

## N HIGHLAND AVE FROM WEST VIOLET STREET TO US 92/HILLSBOROUGH AVENUE

DESCRIPTION: URBAN CORRIDOR IMPROVEMENTS

RECONSTRUCT CURB LINE TO ADD SHARED USE PATH

CST	SU	0	0	0	0	3,447,245
Total:		0	0	0	0	3,447,245

FPN: 440511-5

## OLA AVE BIKEWAY FROM W 7TH AVE TO USB 41 B/N FLORIDA AVE

DESCRIPTION: BIKE LANE/SIDEWALK

CONSTRUCT ON-STREET BIKE FACILITY

CST	TALT	242,605	0	0	0	0
CST	TALU	1,645,518	0	0	0	0
Total:		1,888,123	0	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 448506-1

### PALM RIVER RD AT US 41/50TH ST

DESCRIPTION: INTERSECTION IMPROVEMENT

CST	CIGP	0	0	1,359,377	0	0
CST	LFP	0	0	447,485	0	0
ROW	LFP	262,958	0	0	0	0
<b>Total:</b>		262,958	0	1,806,862	0	0

FPN: 440734-1

### PARK RD INTERSECTION AT CORONET RD AND E ALSOBROOK ST

DESCRIPTION: ADD LEFT TURN LANE(S)

ADD LEFT TURN LANE

PE	SU	0	0	563,427	0	0
<b>Total:</b>		0	0	563,427	0	0

FPN: 443923-1

### PLATT ST BRIDGE @ HILLSBOROUGH RIVER

DESCRIPTION: FEASIBILITY STUDY

STUDY FOR CURRENT CONDITIONS, MAINTENANCE, LONG TERM OPTIONS

PLN	SU	0	250,000	0	0	0
<b>Total:</b>		0	250,000	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 447615-1								
<b>REO STREET FROM GRAY STREET TO CYPRESS STREET</b>								
DESCRIPTION: WIDEN/RESURFACE EXIST LANES								
2 TO 4 LANES, SIDEWALK, NEW TRAFFIC SIGNAL								
		CST	ARPA	3,744,191	0	0	0	0
		CST	DIH	37,313	0	0	0	0
		RRU	ARPA	2,500,000	0	0	0	0
		RRU	TRIP	405,350	0	0	0	0
		<b>Total:</b>		6,686,854	0	0	0	0
FPN: 450700-1								
<b>SAFE ROUTES TO SCHOOL - LIMONA ELEMENTARY</b>								
DESCRIPTION: SIDEWALK								
		CST	GR23	1,380,000	0	0	0	0
		<b>Total:</b>		1,380,000	0	0	0	0
FPN: 450566-1								
<b>SIDEWALK GAP DESIGN - HILLSBOROUGH COUNTY</b>								
DESCRIPTION: SIDEWALK								
HILLSBOROUGH COUNTY								
		PE	DDR	500,000	0	0	0	0
		<b>Total:</b>		500,000	0	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 445393-1								
<b>SR 39 AT TRAPNELL ROAD</b>								
DESCRIPTION: RESURFACING								
RECONSTRUCT ALL LANES RIGID PAVEMENT ALONG CENTERLINE								
		CST	ACNP	0	0	3,972,554	0	0
		CST	DDR	0	0	2,277,489	0	0
		CST	DIH	0	0	83,345	0	0
		PE	DDR	706,649	0	0	0	0
		PE	DIH	1,000	0	0	0	0
<b>Total:</b>				707,649	0	6,333,388	0	0

FPN: 447235-1

**SR 39 FROM S OF RAYBURN ROAD TO N OF GOLDEN RULE LANE**

DESCRIPTION: RESURFACING

4 LANES

	CST	ACNP	0	0	0	2,190,845	0
	PE	DDR	0	478,233	0	0	0
	PE	DIH	0	1,000	0	0	0
<b>Total:</b>			0	479,233	0	2,190,845	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 440733-1								
SR 39/ALEXANDER ST AT JL REDMAN PKWY								
DESCRIPTION: INTERSECTION IMPROVEMENT								
ADD RIGHT TURN LANES ON SB SR 39 TO WB ALEXANDER ST								
		CST	DDR	306,687	0	0	0	0
		CST	DS	81,613	0	0	0	0
		CST	DS	21,081	0	0	0	0
		CST	GFSU	991,347	0	0	0	0
		CST	SU	650,930	0	0	0	0
		Total:		2,051,658	0	0	0	0

FPN: 445598-1

SR 39/JL REDMAN PKWY FROM CHARLIE GRIFFIN RD TO ALEXANDER ST

DESCRIPTION: RESURFACING

4 LANES. G/W 440733-1

	CST	DDR	1,467,276	0	0	0	0
	CST	DIH	16,002	0	0	0	0
	Total:		1,483,278	0	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 437824-1

### SR 45 AT RAILROAD CROSSING 626925-T N OF E LONG STREET

DESCRIPTION: RAILROAD CROSSING

REPLACE CONCRETE PANEL WITH CONCRETE TUB

PE	DDR	0	321,288	0	0	0
PE	DIH	0	1,000	0	0	0
RRU	DDR	0	30,000	0	0	0
<b>Total:</b>		0	352,288	0	0	0

FPN: 437822-1

### SR 45/NEBRASKA AT RAILROAD CROSSING 626893-P S OF BUSCH BLVD

DESCRIPTION: RAILROAD CROSSING

REPLACE CONCRETE PANELS WITH CONCRETE TUB

CST	DIH	0	0	2,276	0	0
CST	DS	0	0	170,688	0	0
PE	DDR	34,166	0	0	0	0
PE	DIH	1,000	0	0	0	0
PE	DS	287,815	0	0	0	0
ROW	DDR	0	30,000	0	0	0
ROW	DIH	0	20,000	0	0	0
ROW	DS	0	40,200	0	0	0
RRU	DDR	40,000	0	219,836	0	0
RRU	DS	0	0	200,164	0	0
<b>Total:</b>		362,981	90,200	592,964	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 441664-1

**SR 533/N PARK RD FROM US 92/SR 600/E BAKER ST TO N OF I-4/SR 400**

DESCRIPTION: RESURFACING

6 LANES

CST	DDR	0	0	4,084,853	0	0
CST	DIH	0	0	54,465	0	0
PE	DIH	1,000	0	0	0	0
PE	DS	841,187	0	0	0	0
<b>Total:</b>		842,187	0	4,139,318	0	0

FPN: 441664-2

**SR 533/N PARK RD FROM US 92/SR 600/N PARK RD TO N OF I-4/SR 400**

DESCRIPTION: URBAN CORRIDOR IMPROVEMENTS

CST	DIH	0	0	1,058	0	0
CST	DS	0	0	429,304	0	0
<b>Total:</b>		0	0	430,362	0	0

FPN: 431492-3

**SR 569/N 39TH/N 40TH ST FROM E SR 60/ADAMO DR TO HILLSBOROUGH AVE**

DESCRIPTION: PD&E/EMO STUDY

PD&E FOR ROUNDABOUTS

PDE	SU	0	0	501,000	0	0
<b>Total:</b>		0	0	501,000	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 443347-1

**SR 573/S DALE MABRY FROM S OF PINEWOOD ST TO N OF BALLAST POINT BLVD**

DESCRIPTION: RESURFACING

4 LANES

CST	DDR	0	1,004,545	0	0	0
CST	DIH	0	50,657	0	0	0
CST	SA	0	2,473,341	0	0	0
<b>Total:</b>		0	3,528,543	0	0	0

FPN: 449126-1

**SR 573/S DALE MABRY HWY FROM W MANGO AVE TO W PEARL AVE**

DESCRIPTION: URBAN CORRIDOR IMPROVEMENTS

INSTALL PEDESTRIAN CROSSINGS @ MANGO, WISCONSIN, & PEARL AVE

CST	ARPA	1,011,500	0	0	0	0
CST	DIH	22,349	0	0	0	0
<b>Total:</b>		1,033,849	0	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment



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FPN: 255893-4

**SR 574 (MLK BLVD) FROM EAST OF KINGSWAY RD TO E OF MCINTOSH RD**

DESCRIPTION: ADD LANES & RECONSTRUCT

2 TO 4 LANES

CST	DDR	0	0	23,325,950	0	0
CST	DIH	0	0	400,757	0	0
ENV	DS	200,000	0	0	0	0
PE	DIH	1,526	0	0	0	0
ROW	DDR	259,903	0	0	0	0
ROW	DIH	3,192	0	0	0	0
ROW	DS	149	0	0	0	0
RRU	LF	0	0	550,000	0	0
<b>Total:</b>		464,770	0	24,276,707	0	0

FPN: 448507-1

**SR 574 (MLK BLVD) FROM US 301 TO TURKEY CREEK**

DESCRIPTION: PD&E/EMO STUDY

SAFETY AND MOBILITY CORRIDOR STUDY

PLN	SU	501,000	0	0	0	0
<b>Total:</b>		501,000	0	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 445560-1

### SR 574 FROM SYDNEY DOVER RD TO TURKEY CREEK RD

DESCRIPTION: LIGHTING

ADD CORRIDOR LIGHTING

PE	ACSS	0	434,965	0	0	0
Total:		0	434,965	0	0	0

FPN: 437560-1

### SR 574/MLK BLVD FROM W OF GALLAGHER RD. TO W OF OAK BROOK LN

DESCRIPTION: RESURFACING

2 LANES

CST	DDR	0	0	1,820,070	0	0
CST	DIH	0	0	24,788	0	0
PE	DIH	1,317	0	0	0	0
PE	DS	1,133,570	0	0	0	0
Total:		1,134,887	0	1,844,858	0	0

FPN: 443491-1

### SR 574/W MLK JR BLVD FROM N DALE MABRY HWY TO 40TH AVE

DESCRIPTION: CORRIDOR/SUBAREA PLANNING

SAFETY & MOBILITY CORRIDOR STUDY

PLN	SU	0	0	0	501,000	0
Total:		0	0	0	501,000	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 437821-1								
SR 580/BUSCH BLVD @ RR CROSSING 626507-C E OF N 14TH ST								
DESCRIPTION: RAILROAD CROSSING								
REPLACE CONCRETE PANELS WITH CONCRETE TUB								
		PE	DIH	0	1,000	0	0	0
		PE	DS	0	255,814	0	0	0
		RRU	DDR	0	30,000	0	0	0
		Total:		0	286,814	0	0	0
FPN: 435908-2								
SR 580/W BUSCH BLVD FROM N DALE MABRY HWY TO N NEBRASKA								
DESCRIPTION: URBAN CORRIDOR IMPROVEMENTS								
ROADWAY AND PEDESTRIAN SAFETY IMPROVEMENTS								
		CST	DIH	0	0	0	0	204,213
		CST	SU	0	0	0	0	11,700,873
		CST	TALT	0	0	0	0	174,727
		CST	TALU	0	0	0	0	2,825,272
		PE	DIH	683	0	0	0	0
		PE	GFSU	511,000	0	0	0	0
		ROW	DIH	5,000	0	0	0	0
		ROW	GFSU	5,314,700	0	0	0	0
		Total:		5,831,383	0	0	0	14,905,085

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 446270-1

**SR 582/E FOWLER AVE FROM E OF BB DOWNS BLVD TO W OF RIVERHILLS DR**

DESCRIPTION: RESURFACING

6 LANES

CST	DIH	0	0	105,800	0	0
CST	DS	0	0	162,563	0	0
CST	SA	0	0	8,921,684	0	0
PE	SA	1,488,223	0	0	0	0
<b>Total:</b>		1,488,223	0	9,190,047	0	0

FPN: 441660-1

**SR 582/E FOWLER AVE FROM W OF TAMPA BYPASS CANAL TO US 301/SR 41**

DESCRIPTION: RESURFACING

4 AND 6 LANES

CST	DDR	6,880,682	0	0	0	0
CST	DIH	92,152	0	0	0	0
<b>Total:</b>		6,972,834	0	0	0	0

FPN: 449644-1

**SR 582/FOWLER AVE FROM 56TH ST TO E OF I-75**

DESCRIPTION: FEASIBILITY STUDY

BICYCLE/PEDESTRIAN SAFETY IMPROVEMENTS STUDY

PLN	TALU	200,000	0	0	0	0
<b>Total:</b>		200,000	0	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 445652-1								
<b>SR 582/FOWLER AVE FROM FLORIDA AVENUE TO 50TH STREET</b>								
DESCRIPTION: URBAN CORRIDOR IMPROVEMENTS								
SAFETY, TRANSIT AND OPERATIONAL IMPROVEMENTS								
		CST	CM	0	0	0	47,818	0
		CST	DDR	0	0	0	369,857	0
		CST	DIH	0	0	0	261,600	0
		CST	LF	0	0	0	7,499,183	0
		CST	SU	0	0	0	6,113,467	0
		CST	TALT	0	0	0	814,804	0
		CST	TALU	0	0	0	1,266,310	0
		PE	DIH	0	1,000	0	0	0
		PE	SU	0	2,500,000	0	0	0
<b>Total:</b>				0	2,501,000	0	16,373,039	0

FPN: 449004-1

**SR 60 AT RAIL CROSSING 624572-B E OF CLARENCE GORDON JR RD**

DESCRIPTION: RAIL SAFETY PROJECT

		CST	DDR	52,006	0	0	0	0
		CST	DIH	11,482	0	0	0	0
		RRU	DDR	594,255	0	0	0	0
		RRU	RHH	90,315	0	0	0	0
<b>Total:</b>				748,058	0	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 447762-1

## SR 60 FROM BEN T DAVIS BEACH EASTERN ENTRANCE TO E OF ROCKY POINT DR

DESCRIPTION: TRAFFIC OPS IMPROVEMENT

2 NEW CANTILEVER SIGNS & HIGH FRICTION SURFACE TREATMENT

CST	ACSS	0	1,269,487	0	0	0
Total:		0	1,269,487	0	0	0

FPN: 441662-1

## SR 60 FROM E BUCKINGHAM PL TO E OF LITHIA PINECREST RD

DESCRIPTION: RESURFACING

6 AND 7 LANES

CST	ACNR	0	0	2,707,961	0	0
CST	DIH	0	0	40,620	0	0
CST	SA	0	0	270,796	0	0
PE	SA	661,629	0	0	0	0
Total:		661,629	0	3,019,377	0	0

FPN: 441662-2

## SR 60 FROM E BUCKINGHAM PL TO E OF LITHIA PINECREST RD.

DESCRIPTION: URBAN CORRIDOR IMPROVEMENTS

CST	DIH	0	0	20,473	0	0
CST	DS	0	0	1,517,597	0	0
Total:		0	0	1,538,070	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 441661-1								
SR 60 FROM E OF CLARENCE GORDON JR RD TO POLK COUNTY LINE								
DESCRIPTION: RESURFACING								
4 LANES								
		CST	ACNR	4,727,476	0	0	0	0
		CST	DDR	5,654,507	0	0	0	0
		CST	DIH	139,045	0	0	0	0
		PE	DDR	150,000	0	0	0	0
		PE	DIH	4,513	0	0	0	0
		ROW	DDR	34,800	0	0	0	0
		ROW	DIH	19,734	0	0	0	0
		Total:		10,730,075	0	0	0	0
FPN: 441663-1								
SR 60 FROM EAST OF US 41 TO EAST OF US 301								
DESCRIPTION: RESURFACING								
4 LANES								
		CST	ACNR	0	595,269	0	0	0
		CST	DDR	0	1,839,142	0	0	0
		CST	DIH	0	150,524	0	0	0
		CST	SA	0	5,665,862	0	0	0
		PE	DDR	205,723	0	0	0	0
		PE	DIH	11,658	0	0	0	0
		Total:		217,381	8,250,797	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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<b>FPN: 435750-1</b>								
<b>SR 60 FROM VALRICO RD TO E OF DOVER RD</b>								
DESCRIPTION: ADD LANES & RECONSTRUCT								
4 TO 6 LANES								
		ROW	BNIR	2,690,600	0	0	9,894,900	0
		ROW	DIH	19,801	0	0	740,001	0
		<b>Total:</b>		2,710,401	0	0	10,634,901	0
<b>FPN: 443426-1</b>								
<b>SR 60 FROM W OF SR 39 TO W OF CLARENCE GORDON JR RD</b>								
DESCRIPTION: RESURFACING								
4 LANES								
		CST	ACNP	0	7,217,132	0	0	0
		CST	DIH	0	149,039	0	0	0
		CST	SA	0	2,358,246	0	0	0
		<b>Total:</b>		0	9,724,417	0	0	0
<b>FPN: 446051-1</b>								
<b>SR 60 FROM W OF TURKEY CREEK RD TO W OF SR 39/JAMES L REDMAN PKWY</b>								
DESCRIPTION: RESURFACING								
4 LANES								
		CST	ARPA	5,708,568	0	0	0	0
		CST	DDR	717,429	0	0	0	0
		CST	DIH	86,091	0	0	0	0
		<b>Total:</b>		6,512,088	0	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment



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FPN: 449124-2								
<b>SR 60/ADAMO DR AT 26TH STREET</b>								
DESCRIPTION: TRAFFIC SIGNALS								
NEW TRAFFIC SIGNAL INSTALLATION								
		CST	DIH	0	0	0	7,587	0
		CST	DS	0	0	0	510,614	0
		ROW	DDR	30,000	0	0	0	0
		ROW	DIH	10,000	0	0	0	0
		ROW	DS	0	5,500	0	0	0
		<b>Total:</b>		40,000	5,500	0	518,201	0

FPN: 448934-1

### **SR 60/ADAMO DRIVE FROM W OF N 34TH STREET TO E OF N 34TH ST**

DESCRIPTION: RESURFACING

		CST	ACNP	0	0	0	0	3,527,271
		CST	DDR	0	0	0	0	516,131
		CST	DIH	0	0	0	0	61,936
		CST	SA	0	0	0	0	601,773
		PE	DIH	0	0	30,000	0	0
		PE	SA	0	0	51,034	0	0
		<b>Total:</b>		0	0	81,034	0	4,707,111

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 443969-2

**SR 60/BRANDON BLVD AT ST CLOUD DR**

DESCRIPTION: INTERSECTION IMPROVEMENT

G/W 435750-1

PE	DIH	0	1,000	0	0	0
PE	LF	0	371,430	0	0	0
ROW	LF	0	0	0	319,300	0
<b>Total:</b>		0	372,430	0	319,300	0

FPN: 441110-1

**SR 60/KENNEDY BLVD AT WESTSHORE BLVD**

DESCRIPTION: TRAFFIC SIGNAL UPDATE

SIGNAL REBUILD

PE	DIH	1,000	0	0	0	0
PE	DS	335,510	0	0	0	0
<b>Total:</b>		336,510	0	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 416856-2								
<b>SR 60/KENNEDY BLVD AT WILLOW AVE RR CROSSING 626304-X</b>								
DESCRIPTION: RAILROAD CROSSING								
MILL AND RESURFACE RR CROSSING								
		CST	DIH	2,469	0	0	0	0
		CST	DS	184,367	0	0	0	0
		PE	DIH	4,453	0	0	0	0
		ROW	DDR	29,500	0	0	0	0
		ROW	DIH	16,880	0	0	0	0
		ROW	DS	243,250	0	0	0	0
		RRU	DS	632,643	0	0	0	0
<b>Total:</b>				1,113,562	0	0	0	0

FPN: 447975-1

### **SR 60/KENNEDY BLVD FROM W OF S HOOVER BLVD TO CHURCH AVE**

DESCRIPTION: RESURFACING

6 LANES

	CST	DDR	0	0	4,565,568	0	0
	CST	DIH	0	0	72,393	0	0
	CST	DS	0	0	84,640	0	0
	PE	DDR	1,127,480	0	0	0	0
	PE	DIH	1,606	0	0	0	0
<b>Total:</b>				1,129,086	0	4,722,601	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 447695-1

## SR 60/MEMORIAL HWY RAMPS FR SR 60 TO COURTNEY CAMPBELL CAUSEWAY

DESCRIPTION: TRAFFIC OPS IMPROVEMENT

HIGH FRICTION SURFACE TREATMENT FOR WB RAMPS

CST	ACSS	0	1,066,735	0	0	0
Total:		0	1,066,735	0	0	0

FPN: 443969-1

## SR 60/W BRANDON BLVD FROM LAKEWOOD DR TO MOUNT CARMEL

DESCRIPTION: INTERSECTION IMPROVEMENT

IMPROVE TURN LANES AND ADD MEDIANS

CST	LFP	0	0	3,023,366	0	0
CST	TRIP	0	0	1,668,754	0	0
CST	TRWR	0	0	1,354,612	0	0
Total:		0	0	6,046,732	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 446272-1

**SR 676/SR 45/USB 41/CAUSEWAY BLVD FROM W OF US 301 TO E OF US 41/50 ST**

DESCRIPTION: RESURFACING

4 LANES

CST	DDR	0	0	3,693,684	0	0
CST	DIH	0	0	72,643	0	0
CST	DS	0	0	744,700	0	0
PE	DIH	1,795	0	0	0	0
PE	DS	1,224,055	0	0	0	0
<b>Total:</b>		1,225,850	0	4,511,027	0	0

FPN: 437825-1

**SR 685/N FLORIDA AVE @ RAILROAD CROSSING 626298-W AT E POLK ST**

DESCRIPTION: RAILROAD CROSSING

REPLACE ASPHALT/WOOD WITH CONCRETE TUB

CST	DDR	76,424	0	0	0	0
CST	DIH	1,024	0	0	0	0
PE	DDR	16,012	0	0	0	0
PE	DIH	546	0	0	0	0
RRU	DDR	475,000	0	0	0	0
<b>Total:</b>		569,006	0	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 437823-1

## SR 685/N TAMPA ST @ RAILROAD CROSSING 626300-V AT E POLK STREET

DESCRIPTION: RAILROAD CROSSING

REPLACE ASPHALT/WOOD WITH CONCRETE TUB

CST	DIH	1,341	0	0	0	0
CST	DS	100,855	0	0	0	0
PE	DDR	19,781	0	0	0	0
PE	DIH	217	0	0	0	0
RRU	DS	475,000	0	0	0	0
Total:		597,194	0	0	0	0

FPN: 434781-5

## SR 685/SR 60/SR 45 FROM W OF MACDILL AVE TO WILLOW AVE

DESCRIPTION: DRAINAGE IMPROVEMENTS

REPLACE OR REHAB RANKED CONDITIONS OF EXISTING STRUCTURES

CST	DDR	3,092,690	0	0	0	0
CST	DIH	41,420	0	0	0	0
PE	DDR	57,777	0	0	0	0
PE	DIH	196	0	0	0	0
Total:		3,192,083	0	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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<b>FPN: 443582-1</b>								
<b>SULPHUR SPRINGS K-8 VARIOUS LOCATIONS - SAFE ROUTES TO SCHOOL</b>								
DESCRIPTION: SIDEWALK								
N 11TH, E FAIRBANKS, N 12TH, E SEWARD, E YUKON, N 13TH								
		CST	GR23	275,000	0	0	0	0
		CST	LF	449,152	0	0	0	0
		CST	SR2T	109,619	0	0	0	0
		<b>Total:</b>		833,771	0	0	0	0
<b>FPN: 439482-2</b>								
<b>TAMPA BYPASS CANAL TRAIL FROM N 34TH ST TO SR 581 (BRUCE B DOWNS)</b>								
DESCRIPTION: BIKE PATH/TRAIL								
ADDITION OF 12' MULTI USE TRAIL								
		PE	TALT	0	0	14,153	0	0
		PE	TALU	0	0	364,847	0	0
		<b>Total:</b>		0	0	379,000	0	0
<b>FPN: 445362-6</b>								
<b>THEA AND I-4 FRAME CONNECTIONS</b>								
DESCRIPTION: ITS COMMUNICATION SYSTEM								
PROJECT TO PROVIDE THEA FIBER OPTIC CONNECTION TO I-4 FRAME								
		CST	DS	392,077	0	0	0	0
		<b>Total:</b>		392,077	0	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 448508-1

## TWIGGS ST FROM NEBRASKA AVE TO ASHLEY DRIVE

DESCRIPTION: URBAN CORRIDOR IMPROVEMENTS

COMPLETE STREETS AND SAFETY IMPROVEMENTS

CST	CIGP	0	0	0	2,170,132	0
CST	LFP	0	0	0	3,162,192	0
PE	CIGP	0	496,030	0	0	0
PE	LFP	0	496,030	0	0	0
<b>Total:</b>		0	992,060	0	5,332,324	0

FPN: 446273-1

## US 301/SR 41 FROM N OF CHERRY TREE LN TO PASCO COUNTY LINE

DESCRIPTION: RESURFACING

2 LANES

CST	DDR	0	4,496,291	0	0	0
CST	DIH	0	57,941	0	0	0
<b>Total:</b>		0	4,554,232	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment



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FPN: 445392-1								
<b>US 301/SR 43 AT SYMMES ROAD</b>								
DESCRIPTION: RESURFACING								
RECONSTRUCT ALL LANES RIGID PAVEMENT ALONG CENTERLINE								
		CST	ACNP	0	0	5,236,042	0	0
		CST	DIH	0	0	127,229	0	0
		CST	SA	0	0	4,306,109	0	0
		PE	DIH	1,000	0	0	0	0
		PE	DS	764,431	0	0	0	0
		<b>Total:</b>		765,431	0	9,669,380	0	0

FPN: 439833-1

**US 301/SR 43 FROM MANATEE CO LINE TO S OF SR 674/SUN CITY CENTER BLVD**

DESCRIPTION: RESURFACING

2 LANES

		CST	DDR	0	0	4,221,523	0	0
		CST	DIH	0	0	65,251	0	0
		CST	DS	0	0	77,470	0	0
		PE	DIH	1,000	0	0	0	0
		PE	DS	1,428,324	0	0	0	0
		<b>Total:</b>		1,429,324	0	4,364,244	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 445920-1

**US 301/SR 43 FROM N OF BLOOMINGDALE AVE TO MLK BLVD**

DESCRIPTION: RESURFACING

4 AND 6 LANES

CST	ACSS	0	213,434	0	0	0
CST	DDR	0	16,418,245	0	0	0
CST	DIH	0	228,201	0	0	0
PE	DDR	598,777	0	0	0	0
PE	DIH	300,575	0	0	0	0
<b>Total:</b>		899,352	16,859,880	0	0	0

FPN: 441388-1

**US 301/SR 43 FROM N OF LAKE ST CHARLES BLVD TO N OF PROGRESS BLVD**

DESCRIPTION: RESURFACING

6 LANES, CONCRETE INTERSECTION @ BLOOMINGDALE

INC	DS	1,150,000	0	0	0	0
<b>Total:</b>		1,150,000	0	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 445936-1

**US 301/SR 43 FROM S OF BALM ROAD/PASEO AL MAR BLVD TO S OF WHITT ROAD**

DESCRIPTION: RESURFACING

4-6 LANES

CST	DIH	0	0	159,529	0	0
CST	DS	0	0	631,128	0	0
CST	SA	0	0	10,174,362	0	0
PE	DS	853,973	0	0	0	0
PE	DS	387,736	0	0	0	0
PE	SA	91,767	0	0	0	0
<b>Total:</b>		1,333,476	0	10,965,019	0	0

FPN: 443428-1

**US 301/SR 43 FROM S OF CR 672/BIG BEND RD TO N OF CR 672/BIG BEND RD**

DESCRIPTION: RESURFACING

6 LANES

CST	ACNP	0	5,669,929	0	0	0
CST	DIH	0	129,197	0	0	0
CST	SA	0	3,295,344	0	0	0
<b>Total:</b>		0	9,094,470	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 443427-1								
US 301/US 41/SR 43 FROM S OF WHITT RD TO N OF RIVERCREST DR								
DESCRIPTION: RESURFACING								
6 LANES								
		CST	ACNP	0	5,299,107	0	0	0
		CST	DIH	0	121,550	0	0	0
		CST	SA	0	3,303,149	0	0	0
		Total:		0	8,723,806	0	0	0
FPN: 440749-1								
US 41/SR 45 AT CSX GRADE SEPARATION FR S OF SR 676 TO N OF SR 676								
DESCRIPTION: NEW BRIDGE CONSTRUCTION								
CSX GRADE SEPARATION SOUTH OF CAUSEWAY BLVD								
		ENV	DIS	75,000	0	0	0	0
		PDE	DIH	3,130	0	0	0	0
		PE	DIH	2,348	0	0	0	0
		PE	DIS	371,487	0	0	0	0
		ROW	BNIR	25,258,818	0	0	0	0
		ROW	BNIR	5,661,413	0	0	0	0
		ROW	DIH	140,652	0	0	0	0
		ROW	GMR	435,309	0	0	0	0
		Total:		31,948,157	0	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 443492-1								
US 41/SR 45/NEBRASKA AVE FROM KENNEDY BLVD TO E ARCTIC ST								
DESCRIPTION: URBAN CORRIDOR IMPROVEMENTS								
PEDESTRIAN CROSSINGS FM HEIGHTS MOBILITY STUDY								
		CST	ARPA	2,502,935	0	0	0	0
		CST	DIH	35,221	0	0	0	0
		Total:		2,538,156	0	0	0	0
FPN: 446026-1								
US 41/SR 45/S 50TH ST FROM DENVER S TO N OF 27TH AVE S								
DESCRIPTION: RESURFACING								
6 LANES								
		CST	DDR	2,134,630	0	0	0	0
		CST	DIH	28,589	0	0	0	0
		Total:		2,163,219	0	0	0	0
FPN: 440511-7								
US 41B/N TAMPA ST & N FLORIDA AVE FROM COLUMBUS DR TO MLK JR BLVD								
DESCRIPTION: URBAN CORRIDOR IMPROVEMENTS								
MULTIMODAL SAFETY IMPROVEMENTS								
		CST	DIH	0	0	0	184,893	0
		CST	SU	0	0	0	11,293,235	0
		Total:		0	0	0	11,478,128	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 440511-2

**US 41B/N TAMPA ST & N FLORIDA AVE FROM E TYLER ST TO COLUMBUS DR**

DESCRIPTION: URBAN CORRIDOR IMPROVEMENTS

MULTIMODAL SAFETY IMPROVEMENTS

CST	DIH	0	0	180,200	0	0
CST	SU	0	0	13,515,005	0	0
<b>Total:</b>		0	0	13,695,205	0	0

FPN: 440511-8

**US 41B/TAMPA ST & FLORIDA AVE FROM TYLER ST TO FLORIBRASKA & PALM AVE**

DESCRIPTION: URBAN CORRIDOR IMPROVEMENTS

HEIGHTS MULTI-MODAL VISION & IMPLEMENTATION PLAN

DSB	DIH	600,000	0	0	0	0
DSB	GMR	26,800,000	0	0	0	0
DSB	TGR	18,000,000	0	0	0	0
PE	DDR	637,500	0	0	0	0
PE	DIH	1,488	0	0	0	0
PE	LF	1,000	0	0	0	0
<b>Total:</b>		46,039,988	0	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 437819-1

**US 92/BAKER ST AT RAIL CROSSING 624409-E W OF N MICHIGAN AVE**

DESCRIPTION: RAILROAD CROSSING

REPLACE CONCRETE PANELS WITH CONCRETE TUB

CST	DIH	0	0	2,116	0	0
CST	DS	0	0	49,409	0	0
PE	DDR	316,053	0	0	0	0
PE	DIH	1,000	0	0	0	0
RRU	DDR	50,000	0	183,152	0	0
RRU	DS	0	0	366,848	0	0
<b>Total:</b>		367,053	0	601,525	0	0

FPN: 444264-1

**US 92/E REYNOLDS ST AT CSX NCGN:624411F**

DESCRIPTION: RAILROAD CROSSING

RECONSTRUCT CROSSING WITH CONCRETE MBM TUBS

PE	DIH	0	1,000	0	0	0
PE	DS	0	274,640	0	0	0
RRU	DS	0	30,000	0	0	0
<b>Total:</b>		0	305,640	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 445674-1

## US 92/SR 580/W HILLSBOROUGH AVE AT DANIELS ROAD

DESCRIPTION: DRAINAGE IMPROVEMENTS

CONSTRUCT 6'X12' REINFORCED CONCRETE BOX CULVERT

CST	DIH	0	0	13,497	0	0
CST	DS	0	0	1,110,051	0	0
PE	DIH	1,000	0	0	0	0
PE	DS	513,978	0	0	0	0
<b>Total:</b>		514,978	0	1,123,548	0	0

FPN: 445677-1

## US 92/SR 580/W HILLSBOROUGH AVE AT GEORGE RD

DESCRIPTION: DRAINAGE IMPROVEMENTS

CONSTRUCT 6'X10' REINFORCED CONCRETE BOX CULVERT

CST	DIH	0	0	12,876	0	0
CST	DS	0	0	965,721	0	0
PE	DIH	1,000	0	0	0	0
PE	DS	607,858	0	0	0	0
<b>Total:</b>		608,858	0	978,597	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment



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FPN: 443781-2

**US 92/SR 600 FROM W OF DALE MABRY HWY TO S OF W SEVILLA ST**

DESCRIPTION: URBAN CORRIDOR IMPROVEMENTS

COMPLETE STREETS

CST	DIH	0	0	12,631	0	0
CST	DS	0	0	939,848	0	0
<b>Total:</b>		0	0	952,479	0	0

FPN: 447749-1

**US 92/SR 600 OVER TAMPA BAY LONG BRIDGE REPAIR BRIDGE 100300, 100585**

DESCRIPTION: BRIDGE-REPAIR/REHABILITATION

CST	BRRP	0	0	0	568,065	0
CST	DIH	0	0	0	7,574	0
PE	BRRP	0	0	350,000	0	0
PE	DIH	0	0	1,000	0	0
<b>Total:</b>		0	0	351,000	575,639	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 438784-1

**US 92/SR 600/GANDY BRIDGE WB #100585 OVER TAMPA BAY**

DESCRIPTION: BRIDGE-REPAIR/REHABILITATION

CST	BRRP	0	0	1,943,294	0	0
CST	DIH	0	0	25,910	0	0
PE	BRRP	0	160,000	0	0	0
PE	DIH	0	1,000	0	0	0
<b>Total:</b>		0	161,000	1,969,204	0	0

FPN: 449132-1

**US 92/SR 600/HILLSBOROUGH AVE AT N 15TH STREET**

DESCRIPTION: TRAFFIC SIGNALS

NEW TRAFFIC SIGNAL INSTALLATION

CST	DIH	0	0	0	12,239	0
CST	DS	0	0	0	917,902	0
ROW	DDR	25,975	0	0	0	0
ROW	DIH	0	20,000	0	0	0
ROW	DS	0	165,500	0	0	0
<b>Total:</b>		25,975	185,500	0	930,141	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 443781-1

**US 92/SR 600/S DALE MABRY HWY FROM GANDY BLVD TO S OF W SEVILLA ST**

DESCRIPTION: RESURFACING

4 LANES

CST	DDR	0	0	2,329,310	0	0
CST	DIH	0	0	31,058	0	0
PE	DIH	1,000	0	0	0	0
PE	DS	876,376	0	0	0	0
<b>Total:</b>		877,376	0	2,360,368	0	0

FPN: 436245-1

**US 92/SR 600/SR 573/S DALE MABRY AT EL PRADO BLVD AND INTERBAY BLVD**

DESCRIPTION: TRAFFIC SIGNAL UPDATE

REBUILD EXISTING BOX SPAN-WIRE TO MAST ARM

CST	DDR	3,623,416	0	0	0	0
CST	DIH	28,338	0	0	0	0
ENV	DS	40,000	0	0	0	0
PE	DDR	1,662	0	0	0	0
PE	DIH	189	0	0	0	0
<b>Total:</b>		3,693,605	0	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 445668-1

**US92/SR 600 FROM W END OF EB GANDY BRIDGE TO DALE MABRY HWY**

DESCRIPTION: ITS COMMUNICATION SYSTEM

ITS DEPLOYMENT ON GANDY

CST	DIH	0	0	55,624	0	0
CST	DITS	0	0	2,895,021	0	0
<b>Total:</b>		0	0	2,950,645	0	0

FPN: 443665-1

**USB 41/SR 685 FROM USB41/SR 685/FLORIDA AVE TO SR 60 E JACKSON**

DESCRIPTION: RESURFACING

3 LANES

CST	ACNR	0	3,246,212	0	0	0
CST	DIH	0	63,194	0	0	0
CST	SA	0	2,329,588	0	0	0
<b>Total:</b>		0	5,638,994	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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<b>FPN: 436489-1</b>								
<b>USB41/SR685/SR60/W KENNEDY FR W OF S WOODLYNNE AVE TO E OF BREVARD AVE</b>								
DESCRIPTION: RESURFACING								
4 LANES								
		CST	ACSS	867,668	0	0	0	0
		CST	DDR	7,909,327	0	0	0	0
		CST	DIH	118,620	0	0	0	0
		CST	SA	1,935,182	0	0	0	0
		CST	TALT	611,376	0	0	0	0
		<b>Total:</b>		11,442,173	0	0	0	0
<b>FPN: 443925-1</b>								
<b>VISION ZERO CORRIDOR STUDIES - VARIOUS LOCATIONS</b>								
DESCRIPTION: FEASIBILITY STUDY								
15TH,78TH,BBD,MANGO,FLETCHER,LYNN TURNER,SHELDON,GIBSONTON								
		PLN	SU	0	500,000	0	0	0
		<b>Total:</b>		0	500,000	0	0	0
<b>FPN: 444199-1</b>								
<b>WALK/BIKE SAFETY OUTREACH ON HIGH INJURY NETWORK</b>								
DESCRIPTION: PUBLIC INFORMATION/EDUCATION								
GEOFENCING/DATA COLLECTION								
		PE	DIH	1,000	0	0	0	0
		PE	SU	400,000	0	0	0	0
		<b>Total:</b>		401,000	0	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 450710-1

## WASHINGTON STREET IMPROVEMENTS - TAMPA

DESCRIPTION: WIDEN/RESURFACE EXIST LANES

CST	GR23	4,000,000	0	0	0	0
Total:		4,000,000	0	0	0	0

FPN: 440989-1

## WESTSHORE INTERCHANGE RECONSTRUCTION TDM STRATEGY

DESCRIPTION: PD&E/EMO STUDY

PART OF THE COMPREHENSIVE TRANSPORTATION MANAGEMENT PLAN TO

PDE	DDR	100,000	0	0	0	0
Total:		100,000	0	0	0	0

## FLP: AVIATION

FPN: 438504-1

## PETER O KNIGHT AIRPORT - HANGAR S REHABILITATION

DESCRIPTION: AVIATION REVENUE/OPERATIONAL

CAP	LF	25,200	0	0	0	0
Total:		25,200	0	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 446798-1

## PETER O KNIGHT AIRPORT - INSTALL INSTRUMENT APPROACH AID

DESCRIPTION: AVIATION PRESERVATION PROJECT

CAP	DDR	1,000,000	0	0	0	0
CAP	LF	1,000,000	0	0	0	0
Total:		2,000,000	0	0	0	0

FPN: 444480-1

## PETER O KNIGHT AIRPORT - RUNWAY & TAXIWAY EDGE LIGHTING REPLACEMENT

DESCRIPTION: AVIATION PRESERVATION PROJECT

CAP	DPTO	0	832,000	0	0	0
CAP	LF	0	832,000	0	0	0
Total:		0	1,664,000	0	0	0

FPN: 444481-1

## PETER O KNIGHT AIRPORT - RUNWAY 36 PAPI LIGHTS REPLACEMENT

DESCRIPTION: AVIATION PRESERVATION PROJECT

CAP	DPTO	0	92,400	0	0	0
CAP	LF	0	23,100	0	0	0
Total:		0	115,500	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 436814-1

## PLANT CITY AIRPORT - TAXILANE AND APRON REHABILITATION

DESCRIPTION: AVIATION PRESERVATION PROJECT

CAP	DPTO	378,420	0	0	0	0
CAP	LF	162,180	0	0	0	0
Total:		540,600	0	0	0	0

FPN: 444479-1

## TAMPA EXECUTIVE AIRPORT - APRONS A,B, AND C SEAL COATING

DESCRIPTION: AVIATION PRESERVATION PROJECT

CAP	DPTO	0	621,000	0	0	0
CAP	LF	0	621,000	0	0	0
Total:		0	1,242,000	0	0	0

FPN: 444467-1

## TAMPA EXECUTIVE AIRPORT - RUNWAY 18/36 & TAXIWAY A & C REHABILITATION

DESCRIPTION: AVIATION PRESERVATION PROJECT

CAP	DDR	0	1,600,000	0	0	0
CAP	LF	0	400,000	0	0	0
Total:		0	2,000,000	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment



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FPN: 446801-1

## TAMPA EXECUTIVE AIRPORT - RUNWAY 18/36 LIGHTING CIRCUITS REHAB

DESCRIPTION: AVIATION PRESERVATION PROJECT

CAP	DDR	584,000	0	0	0	0
CAP	LF	146,000	0	0	0	0
Total:		730,000	0	0	0	0

FPN: 433001-1

## TAMPA EXECUTIVE AIRPORT - TAXIWAY C REHABILITATION

DESCRIPTION: AVIATION PRESERVATION PROJECT

CAP	DDR	0	385,360	0	0	0
CAP	LF	0	96,340	0	0	0
Total:		0	481,700	0	0	0

FPN: 438711-1

## TAMPA INTERNATIONAL AIRPORT - BAGGAGE HANDLING SYSTEMS SERVERS

DESCRIPTION: AVIATION PRESERVATION PROJECT

UPGRADE/ENHANCEMENT

CAP	DDR	0	735,425	0	0	0
CAP	DPTO	0	353,725	0	0	0
CAP	LF	0	1,089,150	0	0	0
Total:		0	2,178,300	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 441912-1

## TAMPA INTERNATIONAL AIRPORT - CARGO PARKING LOT REHABILITATION

DESCRIPTION: AVIATION REVENUE/OPERATIONAL

CAP	DDR	0	0	307,500	0	0
CAP	LF	0	0	307,500	0	0
Total:		0	0	615,000	0	0

FPN: 444218-1

## TAMPA INTERNATIONAL AIRPORT - EXPANSION OF MAIN TERMINAL

DESCRIPTION: AVIATION CAPACITY PROJECT

RED AND BLUE CURBSIDES

CAP	DDR	0	2,450,750	0	0	0
CAP	LF	0	2,450,750	0	0	0
Total:		0	4,901,500	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 438753-1

## TAMPA INTERNATIONAL AIRPORT - PHASE 2 AND 3 MASTER PLAN PROJECTS

DESCRIPTION: AVIATION CAPACITY PROJECT

CAP	DIS	4,000,000	10,000,000	20,000,000	10,000,000	0
CAP	DPTO	9,359,486	0	4,325,031	0	0
CAP	GMR	4,140,514	20,000,000	0	20,000,000	0
CAP	LF	30,000,000	30,000,000	34,325,031	30,000,000	0
CAP	SIWR	12,500,000	0	10,000,000	0	0
<b>Total:</b>		60,000,000	60,000,000	68,650,062	60,000,000	0

FPN: 442032-1

## TAMPA INTERNATIONAL AIRPORT - RAMP BLUE (PEMCO)

DESCRIPTION: AVIATION PRESERVATION PROJECT

CONCRETE JOINT AND SLAB REHABILITATION

CAP	DPTO	330,000	0	0	0	0
CAP	LF	424,043	0	0	0	0
<b>Total:</b>		754,043	0	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 432969-1

## TAMPA INTERNATIONAL AIRPORT - RAMP FEDEX/EMORY AND TAXIWAY K

DESCRIPTION: AVIATION PRESERVATION PROJECT

CONCRETE JOINT AND SLAB REHABILITATION

CAP	DDR	67,606	0	0	0	0
CAP	DPTO	417,394	0	0	0	0
CAP	LF	485,000	0	0	0	0
Total:		970,000	0	0	0	0

FPN: 432971-1

## TAMPA INTERNATIONAL AIRPORT - RAMP RED (DELTA) CONCRETE/SLAB REHAB

DESCRIPTION: AVIATION PRESERVATION PROJECT

CONCRETE JOINT AND SLAB REHABILITATION

CAP	DPTO	350,000	0	0	0	0
CAP	LF	350,000	0	0	0	0
Total:		700,000	0	0	0	0

FPN: 442031-1

## TAMPA INTERNATIONAL AIRPORT - RAMP RED (PEMCO)

DESCRIPTION: AVIATION PRESERVATION PROJECT

CONCRETE JOINT AND SLAB REHABILITATION

CAP	DPTO	350,000	0	0	0	0
CAP	LF	449,743	0	0	0	0
Total:		799,743	0	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 436832-1

### TAMPA INTERNATIONAL AIRPORT - REHAB RUNWAY 10/28 E OF RUNWAY 19L

DESCRIPTION: AVIATION PRESERVATION PROJECT

CAP	DDR	208,127	0	0	0	0
CAP	FAA	826,500	0	0	0	0
CAP	LF	3,166,673	0	0	0	0
Total:		4,201,300	0	0	0	0

FPN: 447220-1

### TAMPA INTERNATIONAL AIRPORT - REPLACE AIRSIDE A SHUTTLE CARS & SYSTEM

DESCRIPTION: AVIATION CAPACITY PROJECT

CAP	DPTO	3,739,753	0	0	0	0
CAP	LF	3,739,753	0	0	0	0
Total:		7,479,506	0	0	0	0

FPN: 448736-1

### TAMPA INTERNATIONAL AIRPORT - REPLACE ARFF VEHICLE

DESCRIPTION: AVIATION SAFETY PROJECT

CAP	DDR	0	500,000	0	0	0
CAP	LF	0	691,500	0	0	0
Total:		0	1,191,500	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 448737-1

## TAMPA INTERNATIONAL AIRPORT - SHOOTER DETECTION SYSTEM

DESCRIPTION: AVIATION SECURITY PROJECT

CAP	DDR	0	800,000	0	0	0
CAP	LF	0	905,500	0	0	0
Total:		0	1,705,500	0	0	0

FPN: 444478-1

## TAMPA INTERNATIONAL AIRPORT - TAXIWAY B CONCRETE AND JOINT REHAB

DESCRIPTION: AVIATION PRESERVATION PROJECT

CAP	DPTO	0	153,800	0	0	0
CAP	FAA	0	922,500	0	0	0
CAP	LF	0	153,800	0	0	0
Total:		0	1,230,100	0	0	0

FPN: 444476-1

## TAMPA INTERNATIONAL AIRPORT - TAXIWAYS A,C,D,J,V AND W

DESCRIPTION: AVIATION PRESERVATION PROJECT

ASPHALT SHOULDER REHABILITATION

CAP	DPTO	0	356,000	0	0	0
CAP	FAA	0	2,135,900	0	0	0
CAP	LF	0	356,000	0	0	0
Total:		0	2,847,900	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 444474-1

## TAMPA INTERNATIONAL AIRPORT - WEST SIDE (AIRSIDE E & F)

DESCRIPTION: AVIATION CAPACITY PROJECT

CHECKED BAGGAGE SYSTEM CAPACITY ENHANCEMENTS

CAP	DPTO	0	4,096,032	0	0	0
CAP	FAA	0	1,200,760	0	0	0
CAP	LF	0	42,001,772	0	0	0
<b>Total:</b>		0	47,298,564	0	0	0

FPN: 448026-1

## TAMPA INTERNATIONAL AIRPORT -REPLACE AIRSIDE C SHUTTLE CARS AND SYSTEM

DESCRIPTION: AVIATION CAPACITY PROJECT

CAP	DDR	2,061,440	0	0	0	0
CAP	DPTO	1,678,312	0	0	0	0
CAP	LF	3,739,752	0	0	0	0
<b>Total:</b>		7,479,504	0	0	0	0

## FLP: MULTIMODAL FACILITY

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 415348-2								
<b>MULTIMODAL TERMINALS</b>								
DESCRIPTION: INTERMODAL HUB CAPACITY								
		ROW	DIH	625	0	0	0	0
		ROW	GMR	510,919	0	0	0	0
		<b>Total:</b>		511,544	0	0	0	0

## FLP: SEAPORT

FPN: 447703-1

**PORT TAMPA BAY FOR HOOKERS POINT CONTAINER FACILITY IMPROVEMENT**

DESCRIPTION: SEAPORT CAPACITY PROJECT

	CAP	LF	35,137,070	0	0	0	0
	CAP	NFPD	19,862,930	0	0	0	0
	<b>Total:</b>		55,000,000	0	0	0	0

FPN: 435130-1

**PORT TAMPA BAY - HOOKERS POINT IMPROVEMENTS**

DESCRIPTION: SEAPORT CAPACITY PROJECT

	CAP	GMR	3,000,000	0	0	0	0
	CAP	LF	3,000,000	0	0	0	0
	<b>Total:</b>		6,000,000	0	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment



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Facility	Item No.	Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27
FPN: 433320-1								
TAMPA PORT AUTHORITY DREDGING								
DESCRIPTION: SEAPORT CAPACITY PROJECT								
INFRASTRUCTURE IMPROVEMENTS								
		CAP	LF	643,468	0	0	0	0
		CAP	PORT	1,930,403	0	0	0	0
		Total:		2,573,871	0	0	0	0
FLP: TRANSIT								
FPN: 437608-2								
CITY OF TAMPA - DOWNTOWN STREETCAR EXTENSION AND MODERNIZATION								
DESCRIPTION: CONSTRUCT TRANSIT FACILITY								
		CAP	FTA	99,900,000	0	0	0	0
		CAP	LF	67,300,000	0	0	0	0
		CAP	NSTP	67,300,000	0	0	0	0
		Total:		234,500,000	0	0	0	0
FPN: 414963-2								
HART - FHWA SURFACE TRANSPORTATION PROGRAM								
DESCRIPTION: PURCHASE VEHICLES/EQUIPMENT								
SURFACE TRANSPORTATION: BUS REPLACEMENTS								
		CAP	FTAT	9,220,000	4,000,000	4,000,000	2,000,000	3,000,000
		CAP	SU	9,220,000	4,000,000	4,000,000	2,000,000	3,000,000
		Total:		18,440,000	8,000,000	8,000,000	4,000,000	6,000,000

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27
FPN: 430322-1								
<b>HART - TRANSIT CORRIDOR.</b>								
DESCRIPTION: TRANSIT IMPROVEMENT								
REGIONAL INTERCOUNTY SVC. HILLSBOROUGH OPERATING (20X)								
		OPS	DDR	285,915	0	0	318,858	0
		OPS	DPTO	0	294,334	303,164	0	0
		<b>Total:</b>		285,915	294,334	303,164	318,858	0
FPN: 443852-1								
<b>HART BUS STOP CAPITAL REPAIRS</b>								
DESCRIPTION: PUBLIC TRANSPORTATION SHELTER								
IMPROVE ACCESSIBILITY AT BUS STOP								
		OPS	FTAT	0	1,000,000	1,000,000	1,000,000	0
		OPS	SU	0	1,000,000	1,000,000	1,000,000	0
		<b>Total:</b>		0	2,000,000	2,000,000	2,000,000	0
FPN: 441896-1								
<b>HART CAD/AVL SYSTEM REPLACEMENT - TRANSIT ITS SYSTEM OVERHAUL</b>								
DESCRIPTION: PURCHASE VEHICLES/EQUIPMENT								
REPL.OUTDATED COMPUTER AIDED DISPATCH & AUTOMATED VEH. LOC.								
		CAP	FTAT	4,880,000	0	0	0	0
		CAP	SU	4,880,000	0	0	0	0
		<b>Total:</b>		9,760,000	0	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27
FPN: 415172-1								
HART FIXED GUIDEWAY SECTION 5309/5337								
DESCRIPTION: FIXED GUIDEWAY IMPROVEMENTS								
SECTION 5309/5337								
		CAP	FTA	757,460	0	0	0	0
		Total:		757,460	0	0	0	0
FPN: 448139-1								
HART FTA DISCRETIONARY BUS AND BUS FACILITIES PROGRAM								
DESCRIPTION: TRANSIT IMPROVEMENT								
HART FTA								
		CAP	FTA	2,742,675	0	0	0	0
		CAP	LF	2,742,675	0	0	0	0
		Total:		5,485,350	0	0	0	0
FPN: 447141-1								
HART HUMAN TRAFFICKING INNOVATIONS IN TRANSIT PUBLIC SAFETY GRANT								
DESCRIPTION: TRANSIT IMPROVEMENT								
		OPS	FTA	100,240	0	0	0	0
		OPS	LF	25,060	0	0	0	0
		Total:		125,300	0	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27
FPN: 442425-1								
HART MARION TRANSFER STATION								
DESCRIPTION: TRANSIT IMPROVEMENT								
CONCRETE INFRASTRUCTURE IMPROVEMENTS								
		CAP	FTAT	1,000,000	0	0	0	0
		CAP	SU	1,000,000	0	0	0	0
		Total:		2,000,000	0	0	0	0
FPN: 443140-1								
HART NEW FACILITY CONSTRUCTION								
DESCRIPTION: CONSTRUCT TRANSIT FACILITY								
		CAP	FTAT	4,000,000	0	0	0	0
		CAP	SU	4,000,000	0	0	0	0
		Total:		8,000,000	0	0	0	0
FPN: 402251-2								
HART PUBLIC TRANSIT BLOCK GRANT PROGRAM - CAPITAL								
DESCRIPTION: PURCHASE VEHICLES/EQUIPMENT								
		CAP	DDR	1,049,720	0	0	0	0
		CAP	DPTO	5,005,244	0	0	0	0
		CAP	LF	6,054,964	0	0	0	0
		Total:		12,109,928	0	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 402251-1								
HART PUBLIC TRANSIT BLOCK GRANT PROGRAM- OPERATING								
DESCRIPTION: OPERATING FOR FIXED ROUTE								
HART - STATE TRANSIT BLOCK GRANT								
		OPS	DDR	0	3,470,581	0	6,616,423	0
		OPS	DPTO	0	2,735,556	6,423,712	0	6,800,000
		OPS	LF	0	6,236,613	6,423,712	6,616,423	6,800,000
		Total:		0	12,442,750	12,847,424	13,232,846	13,600,000
FPN: 445487-1								
HART RESILIENCY PROGRAM GRANT - HART HM FACILITY								
DESCRIPTION: BUILDING REPAIR/REHABILITATION								
		CAP	FTA	1,000,000	0	0	0	0
		Total:		1,000,000	0	0	0	0
FPN: 408109-1								
HART SECTION 5307								
DESCRIPTION: CAPITAL FOR FIXED ROUTE								
FTA SECTION 5307 CAPITAL ASSISTANCE								
		CAP	FTA	75,170,305	15,241,313	15,546,139	15,857,062	0
		Total:		75,170,305	15,241,313	15,546,139	15,857,062	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 434366-1								
HART SECTION 5339 CAPITAL ACTIVITIES								
DESCRIPTION: PURCHASE VEHICLES/EQUIPMENT								
HART FTA SECTION 5339								
		CAP	FTA	9,335,409	1,980,624	2,020,236	2,060,641	0
		Total:		9,335,409	1,980,624	2,020,236	2,060,641	0
FPN: 420741-1								
HART TRANSIT CORRIDOR PROGRAM 51X-OPERATING								
DESCRIPTION: URBAN CORRIDOR IMPROVEMENTS								
INTER-COUNTY SERVICE BETWEEN PASCO & HILLSBOROUGH OPERATING								
		OPS	DDR	0	0	0	318,858	0
		OPS	DPTO	285,915	294,334	303,164	0	0
		Total:		285,915	294,334	303,164	318,858	0
FPN: 445488-1								
HART TRANSIT ORIENTED DEVELOPMENT GRANT								
DESCRIPTION: FEASIBILITY STUDY								
		CAP	FTA	800,000	0	0	0	0
		CAP	LF	200,000	0	0	0	0
		Total:		1,000,000	0	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 447142-1

## HART'S BUS AND BUS FACILITIES DISCRETIONARY GRANT

DESCRIPTION: TRANSIT IMPROVEMENT

OPS	FTA	4,300,000	0	0	0	0
OPS	LF	758,824	0	0	0	0
Total:		5,058,824	0	0	0	0

FPN: 430175-1

## TBARTA - FHWA SURFACE TRANSPORTATION PROGRAM.

DESCRIPTION: COMMUTER TRANS. ASSISTANCE

MAINTAIN AND EXPAND VANPOOL PROGRAM

CAP	SU	0	0	0	100,000	0
Total:		0	0	0	100,000	0

FPN: 412533-1

## TRANSPORTATION MANAGEMENT ORGANIZATION COORDINATING GROUP

DESCRIPTION: COMMUTER TRANS. ASSISTANCE

OPERATING ASSISTANCE

OPS	DDR	603,161	0	640,000	646,801	0
OPS	DPTO	630,608	660,318	0	0	696,205
Total:		1,233,769	660,318	640,000	646,801	696,205

## TRANSPORTATION PLANNING

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 439336-3

**HILLSBOROUGH COUNTY FY 2020/2021-2021/2022 UPWP**

DESCRIPTION: TRANSPORTATION PLANNING

PLN	SU	145,000	0	0	0	0
<b>Total:</b>		145,000	0	0	0	0

FPN: 439336-4

**HILLSBOROUGH COUNTY FY 2022/2023-2023/2024 UPWP**

DESCRIPTION: TRANSPORTATION PLANNING

PLN	PL	2,751,777	2,407,886	0	0	0
PLN	SU	600,000	600,000	0	0	0
<b>Total:</b>		3,351,777	3,007,886	0	0	0

FPN: 439336-5

**HILLSBOROUGH COUNTY FY 2024/2025-2025/2026 UPWP**

DESCRIPTION: TRANSPORTATION PLANNING

PLN	PL	0	0	2,450,709	2,494,389	0
PLN	SU	0	0	600,000	600,000	0
<b>Total:</b>		0	0	3,050,709	3,094,389	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment



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FPN: 439336-6

**HILLSBOROUGH COUNTY FY 2026/2027-2027/2028 UPWP**

DESCRIPTION: TRANSPORTATION PLANNING

PLN	PL	0	0	0	0	2,494,389
PLN	SU	0	0	0	0	600,000
<b>Total:</b>		0	0	0	0	3,094,389

FPN: 438747-1

**HILLSBOROUGH PLANNING MODEL STUDIES**

DESCRIPTION: PLANNING MODELS/DATA UPDATE

CONDUCT SURVEYS TO UPDATE PLANNING MODELS/DATA

PLN	D	196,000	196,000	196,000	196,000	196,000
PLN	SU	196,000	196,000	0	0	0
<b>Total:</b>		392,000	392,000	196,000	196,000	196,000
<b>County Total:</b>		953,157,469	822,620,116	247,331,586	405,964,744	78,874,815

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

# PASCO

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### HIGHWAYS

FPN: 445502-1

#### BEXLEY ELEMENTARY - BALLANTRAE BLVD FROM N OF STRATON PL TO TOWER RD

DESCRIPTION: SIDEWALK

CONSTRUCT 6 FT SIDEWALK - SAFE ROUTES TO SCHOOL

CST	SR2T	0	0	0	313,267	0
PE	SR2T	0	371,207	0	0	0
<b>Total:</b>		0	371,207	0	313,267	0

FPN: 430573-2

#### I75/I275 FROM COUNTY LINE ROAD TO SR 56 (PHASE II)

DESCRIPTION: NEW ROAD CONSTRUCTION

CONSTRUCT SB CD ROAD SYSTEM TO COMPLEMENT NB CD ROAD SYSTEM

CST	DI	0	0	0	18,274,446	0
CST	DIH	0	0	0	638,004	0
CST	GMR	0	0	0	13,171,431	0
CST	STED	0	0	0	16,404,417	0
PE	DI	5,664,110	0	0	0	0
PE	DIH	1,285	0	0	0	0
ROW	CM	0	0	190,054	0	0
ROW	DDR	0	0	35,700	0	0
ROW	DIH	0	0	60,000	0	0
ROW	SL	0	0	1,903,346	0	0
<b>Total:</b>		5,665,395	0	2,189,100	48,488,298	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 447372-1

#### JASMINE BLVD FROM US 19/SR 55 TO CR 1/LITTLE RD

DESCRIPTION: BIKE PATH/TRAIL

8-10' ASPHALT MULTI-USE PATH ALONG S SIDE OF JASMINE BLVD

CST	TALL	0	0	0	336,217	0
CST	TALT	0	0	0	1,003,292	0
PE	TALT	0	61,000	0	0	0
<b>Total:</b>		0	61,000	0	1,339,509	0

FPN: 447262-1

#### LACOOCHEE INDUSTRIAL AREA RIGHT OF WAY IMPROVEMENTS

DESCRIPTION: INTERSECTION IMPROVEMENT

CST	GR23	5,919,395	0	0	0	0
<b>Total:</b>		5,919,395	0	0	0	0

FPN: 449032-1

#### LEONARD RD FROM US 41/SR 45/LAND O LAKES BLVD TO HENLEY RD

DESCRIPTION: SIDEWALK

NEW SIDEWALK

CST	LF	0	0	0	0	2,914
CST	TALL	0	0	0	0	328,317
CST	TALT	0	0	0	0	1,122,630
PE	TALL	0	0	111,000	0	0
<b>Total:</b>		0	0	111,000	0	1,453,861

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 445664-2

### MITCHELL BLVD FROM CHURCHILL PKWY TO TRINITY OAKS BLVD.

DESCRIPTION: BIKE PATH/TRAIL

CONSTRUCT 8'CONCRETE SHARED USE PATH ON SOUTH SIDE

CST	TALU	0	0	2,520,383	0	0
Total:		0	0	2,520,383	0	0

FPN: 445776-1

### MORNINGSIDE DR EXTENSION FROM FORT KING RD TO US 301

DESCRIPTION: NEW ROAD CONSTRUCTION

CST	GR23	9,000,000	0	0	0	0
CST	LF	890,000	0	0	0	0
Total:		9,890,000	0	0	0	0

FPN: 441094-1

### OLD CR 54 FROM SR 54 TO W OF LITTLE RD

DESCRIPTION: SIDEWALK

CONSTRUCT SIDEWALK/BOARDWALK

CST	TALT	1,113,742	0	0	0	0
CST	TALU	181,484	0	0	0	0
PE	ACSA	532	0	0	0	0
Total:		1,295,758	0	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 445653-2

### OLD PASCO RD FROM CR 54/WESLEY CHAPEL BLVD TO SR 52

DESCRIPTION: ADD LANES & REHABILITATE PVMNT

WIDEN 2 TO 4 LANES

PE	CIGP	600,000	0	0	0	0
PE	LFP	600,000	0	0	0	0
ROW	CIGP	0	4,079,758	1,720,242	0	0
ROW	LFP	0	4,079,758	2,200,000	0	0
<b>Total:</b>		1,200,000	8,159,516	3,920,242	0	0

FPN: 440265-1

### ORANGE BELT TRAIL - SEG 1 FROM E OF LITTLE RD TO SR 54

DESCRIPTION: BIKE PATH/TRAIL

CST	TLWR	0	0	3,877,366	0	0
<b>Total:</b>		0	0	3,877,366	0	0

FPN: 450714-1

### PASCO COUNTY RESEARCH PARK INFRASTRUCTURE

DESCRIPTION: NEW ROAD CONSTRUCTION

CST	GR23	106,000,000	0	0	0	0
<b>Total:</b>		106,000,000	0	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 445503-1

### PASCO ELEMENTARY - FORT KING RD FROM HESTER TO N OF COLEMAN AVE

DESCRIPTION: SIDEWALK

CONSTRUCT 6 FT SIDEWALK - SAFE ROUTES TO SCHOOL

CST	SR2T	0	0	0	591,049	0
PE	SR2T	0	400,626	0	0	0
Total:		0	400,626	0	591,049	0

FPN: 449033-1

### RANCH RD FROM W OF MARTHA AVE TO HANKS LN

DESCRIPTION: SIDEWALK

NEW SIDEWALK

CST	TALT	0	0	0	659,567	0
PE	LF	0	0	49,107	0	0
Total:		0	0	49,107	659,567	0

FPN: 447373-1

### SCHOOL ROAD FROM COMMUNITY CENTER RD TO US 41/LAND O LAKES BLVD

DESCRIPTION: BIKE PATH/TRAIL

8'MULTIUSE PATH/W SIDE SCHOOL RD/ADA RAMPS/PAV MKGS/SIGNAGE

CST	TALT	0	0	0	196,305	0
PE	TALT	0	100,001	0	0	0
Total:		0	100,001	0	196,305	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 450566-3								
SIDEWALK GAP DESIGN - PASCO COUNTY								
DESCRIPTION: SIDEWALK								
PACSO COUNTY								
		PE	DDR	500,000	0	0	0	0
		Total:		500,000	0	0	0	0
FPN: 450716-1								
SOUTH AVENUE EXTENSION - NATIONAL GUARD ENTRANCE ROAD								
DESCRIPTION: NEW ROAD CONSTRUCTION								
		CST	GR23	1,940,000	0	0	0	0
		Total:		1,940,000	0	0	0	0
FPN: 447951-1								
SR 39 FROM N OF CENTRAL AVE TO US 301/GALL BLVD								
DESCRIPTION: RESURFACING								
2 LANES								
		CST	DDR	0	0	2,517,365	0	0
		CST	DIH	0	0	30,619	0	0
		CST	DS	0	0	45,769	0	0
		PE	DIH	1,000	0	0	0	0
		PE	DS	1,029,690	0	0	0	0
		Total:		1,030,690	0	2,593,753	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 439832-3

### SR 52 AT COLLEGE AVE/POMPANIC ST

DESCRIPTION: ROUNDABOUT

DSB	CIGP	714,103	0	0	0	0
DSB	SU	878,348	0	0	0	0
PE	DIH	2,530	0	0	0	0
ROW	SU	256,500	0	0	0	0
<b>Total:</b>		1,851,481	0	0	0	0

FPN: 449316-1

### SR 52 AT SR 589 (SUNCOAST TRAIL)

DESCRIPTION: PEDESTRIAN/WILDLIFE OVERPASS

PEDESTRIAN OVERPASS FOR THE SUNCOAST TRAIL OVER SR 52

CST	DIH	0	109,631	0	0	0
CST	LF	0	8,909,818	0	0	0
ENV	LF	100,000	0	0	0	0
PE	DIH	2,348	0	0	0	0
PE	LF	165,167	0	0	0	0
<b>Total:</b>		267,515	9,019,449	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment



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FPN: 445556-1								
SR 52 FROM US 19 TO HICKS RD								
DESCRIPTION: LIGHTING								
ENHANCE/UPDATE CORRIDOR LIGHTING								
		CST	ACSS	0	0	1,075,134	0	0
		Total:		0	0	1,075,134	0	0
FPN: 439832-5								
SR 52 REALIGNMENT AND FIVE-POINT INTERSECTION ROUNDABOUT - DADE CITY								
DESCRIPTION: ROUNDABOUT								
SR 52, MERIDIAN AVE, 21ST STREET, SUWANEE WAY, ST.JOE RD								
		CST	GR23	3,000,001	0	0	0	0
		CST	LF	450,000	0	0	0	0
		PE	GR23	400,000	0	0	0	0
		ROW	GR23	799,999	0	0	0	0
		Total:		4,650,000	0	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 439832-2

**SR 52/MERIDIAN AVE @ N 21ST ST/CR41 FR CHURCH AVE TO CR578/SUWANNEE WY**

DESCRIPTION: ROUNDABOUT

CST	DIH	0	0	0	25,375	0
CST	DS	0	0	0	238,635	0
CST	LF	0	0	0	3,071	0
CST	SU	0	0	0	1,469,687	0
PE	DIH	903	0	0	0	0
PE	SU	6,097	0	0	0	0
ROW	DIH	0	220,000	0	0	0
ROW	SU	0	894,100	0	0	0
<b>Total:</b>		7,000	1,114,100	0	1,736,768	0

FPN: 439832-1

**SR 52/MERIDIAN AVE FROM W OF STORCH LN TO US 98/US 301/SR 533**

DESCRIPTION: RESURFACING

2 LANES

CST	SA	6,759,645	0	0	0	0
PE	DIH	10,412	0	0	0	0
<b>Total:</b>		6,770,057	0	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 256334-4								
<b>SR 52/SCHRADER HWY FM E OF US41 TO W OF CR 581/BELLAMY BR</b>								
DESCRIPTION: RIGHT OF WAY ACQUISITION								
2 TO 4 LANES - ROW ACQUISITION								
		ROW	ACCM	338,751	0	0	0	0
		ROW	ACSL	3,203,279	0	0	0	0
		ROW	ACSU	1,448,003	0	0	0	0
		ROW	DDR	3,000	0	0	0	0
		ROW	DDR	0	344,234	0	0	0
		ROW	DIH	174,301	0	0	0	0
		ROW	DS	39,636	0	0	0	0
		ROW	GFSL	565,847	0	0	0	0
		ROW	REPE	165,267	0	0	0	0
		ROW	SA	2,739,691	0	0	0	0
		ROW	SL	4,652,550	2,298,761	0	0	0
		ROW	SU	4,257,428	500,000	0	0	0
<b>Total:</b>				17,587,753	3,142,995	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 256334-3								
<b>SR 52/SCHRADER HWY FM EHREN CUTOFF TO W OF CR 581/BELLAMY BR</b>								
DESCRIPTION: ADD LANES & RECONSTRUCT								
2 TO 4 LANES WITH PROVISIONS TO EXPAND TO 6 WITH PED PATH								
		CST	DDR	0	0	0	0	26,380,638
		CST	DIH	0	0	0	0	739,433
		CST	SL	0	0	0	0	3,904,716
		CST	SU	0	0	0	0	10,639,748
		CST	TRIP	0	0	0	0	4,203,483
		CST	TRWR	0	0	0	0	2,323,913
		RRU	LF	0	0	0	0	1,000,000
		<b>Total:</b>		0	0	0	0	49,191,931

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 256334-1								
<b>SR 52/SCHRADER HWY FROM E OF US 41 (SR 45) TO EHREN CUTOFF</b>								
DESCRIPTION: ADD LANES & RECONSTRUCT								
2 TO 4 LANES								
		CST	CM	0	0	0	1,345,207	0
		CST	DDR	0	0	0	35,578,205	0
		CST	DIH	0	0	0	956,051	0
		CST	DS	0	0	0	1,960,073	0
		CST	SU	0	0	0	9,230,543	0
		CST	TRIP	0	0	0	4,016,584	0
		CST	TRWR	0	0	0	2,240,394	0
		ENV	CM	0	1,394,212	0	0	0
		ENV	DS	0	395,068	0	0	0
		ENV	SU	0	0	460,448	0	0
		PE	DIH	1,902	0	0	0	0
		PE	GFSU	1,000,000	0	0	0	0
		PE	LF	5,250	0	0	0	0
		ROW	DIH	1,552	0	0	0	0
		RRU	DDR	0	0	0	2,000,000	0
		RRU	LF	0	0	0	1,000,000	0
<b>Total:</b>				1,008,704	1,789,280	460,448	58,327,057	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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<b>FPN: 449315-1</b>								
<b>SR 54 AT SR 589 (SUNCOAST TRAIL)</b>								
DESCRIPTION: PEDESTRIAN/WILDLIFE OVERPASS								
PEDESTRIAN OVERPASS FOR THE SUNCOAST TRAIL OVER SR 54								
		CST	DIH	0	127,848	0	0	0
		CST	LF	0	9,625,755	0	0	0
		ENV	LF	103,510	0	0	0	0
		PE	DIH	1,336	0	0	0	0
		PE	LFU	125,686	0	0	0	0
		<b>Total:</b>		230,532	9,753,603	0	0	0
<b>FPN: 447953-1</b>								
<b>SR 54 FROM E OF GUNN HWY TO E OF CROSSING BLVD</b>								
DESCRIPTION: RESURFACING								
6 LANES								
		CST	DDR	0	0	8,155,864	0	0
		CST	DIH	0	0	129,483	0	0
		PE	DDR	1,315,989	0	0	0	0
		PE	DIH	1,000	0	0	0	0
		<b>Total:</b>		1,316,989	0	8,285,347	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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<b>FPN: 443784-1</b>								
<b>SR 54 FROM E OF LITTLE RD INTERSECTION TO MARATHON DR</b>								
DESCRIPTION: RESURFACING								
6 LANES								
		CST	ACNR	132,193	0	0	0	0
		CST	DDR	1,489,714	0	0	0	0
		CST	DIH	6,531	0	0	0	0
		CST	SA	6,715,246	0	0	0	0
		PE	DIH	5,910	0	0	0	0
		<b>Total:</b>		8,349,594	0	0	0	0
<b>FPN: 447954-1</b>								
<b>SR 54 FROM MARATHON RD TO E OF GUNN HWY</b>								
DESCRIPTION: RESURFACING								
6 LANES								
		CST	DDR	0	0	4,686,872	0	0
		CST	DIH	0	0	74,316	0	0
		CST	DS	0	0	84,640	0	0
		PE	DDR	787,123	0	0	0	0
		PE	DIH	1,000	0	0	0	0
		<b>Total:</b>		788,123	0	4,845,828	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 447954-2								
SR 54 FROM MARATHON RD TO GUNN HWY.								
DESCRIPTION: URBAN CORRIDOR IMPROVEMENTS								
		CST	DIH	0	0	15,657	0	0
		CST	DS	0	0	1,160,607	0	0
		Total:		0	0	1,176,264	0	0
FPN: 449400-1								
SR 54 FROM SR 581/BRUCE B DOWNS BLVD TO CURLEY ROAD								
DESCRIPTION: RESURFACING								
MILLING AND RESURFACING								
		CST	CM	0	0	0	466,755	0
		CST	DIH	0	0	0	81,411	0
		CST	SA	0	0	0	4,760,881	0
		PE	DIH	0	1,000	0	0	0
		PE	SA	0	1,026,774	0	0	0
		Total:		0	1,027,774	0	5,309,047	0
FPN: 445557-1								
SR 54 FROM US 19 TO W OF LITTLE RD								
DESCRIPTION: LIGHTING								
ENHANCE UPDATE CORRIDOR LIGHTING								
		CST	ACSS	0	0	2,900,417	0	0
		Total:		0	0	2,900,417	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment



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FPN: 443783-1

### SR 54 FROM US 19/SR 55 TO W OF VIRGINIA CITY DR

DESCRIPTION: RESURFACING

6 LANES

CST	DDR	6,247,283	0	0	0	0
CST	DIH	83,516	0	0	0	0
PE	DDR	51,522	0	0	0	0
PE	DIH	807	0	0	0	0
<b>Total:</b>		6,383,128	0	0	0	0

FPN: 441658-1

### SR 54 FROM US 41/SR 45/LAND O LAKES BLVD TO E OF KNIGHT RD

DESCRIPTION: RESURFACING

6 LANES

CST	DDR	4,443,700	0	0	0	0
CST	DIH	59,514	0	0	0	0
PE	DDR	14,646	0	0	0	0
PE	DIH	1,108	0	0	0	0
<b>Total:</b>		4,518,968	0	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

# PASCO

## Adopted Five-Year Work Program for FY 2023 through FY 2027

July 1, 2022 Through June 30, 2027

Florida Department of Transportation District Seven

July 20, 2022

Facility	Item No.	Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27
FPN: 447950-1								
SR 54 FROM W OF FLINT ST TO US 301/GALL BLVD								
DESCRIPTION: RESURFACING								
2 LANES								
		CST	DIH	0	0	0	20,720	0
		CST	DS	0	0	0	75,260	0
		CST	SA	0	0	0	1,381,353	0
		PE	DDR	783,138	0	0	0	0
		PE	DIH	1,000	0	0	0	0
		Total:		784,138	0	0	1,477,333	0
FPN: 443784-2								
SR 54 FROM W OF LITTLE RD TO MARATHON DR								
DESCRIPTION: URBAN CORRIDOR IMPROVEMENTS								
COMPLETE STREETS								
		CST	DDR	2,044,003	0	0	0	0
		CST	DIH	28,650	0	0	0	0
		Total:		2,072,653	0	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27
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FPN: 447952-1

### SR 54 FROM W OF VIRGINIA CITY DR TO OLD MILL POND DR

DESCRIPTION: RESURFACING

6 LANES

CST	DDR	0	0	3,944,310	0	0
CST	DIH	0	0	62,542	0	0
CST	DS	0	0	71,944	0	0
PE	DIH	200,000	0	0	0	0
<b>Total:</b>		200,000	0	4,078,796	0	0

FPN: 441320-1

### SR 56/54 FROM GUNN HWY TO CR 581

DESCRIPTION: ATMS - ARTERIAL TRAFFIC MGMT

ADDING CAMERAS, BLUETOOTH READERS, FIBER OPTICS, SYSTEM DET

DSB	ACSU	3,986,104	0	0	0	0
DSB	DIH	107,290	0	0	0	0
DSB	SU	357,631	0	0	0	0
DSB	TRIP	2,264,783	0	0	0	0
DSB	TRWR	2,078,952	0	0	0	0
PE	DIH	1,243	0	0	0	0
PE	SU	197,448	0	0	0	0
<b>Total:</b>		8,993,451	0	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27
FPN: 449170-1								
SR 581/BRUCE B DOWNS BLVD FROM SR 56 TO SR 54								
DESCRIPTION: RESURFACING								
MILLING AND RESURFACING								
		CST	DIH	0	0	0	130,800	0
		CST	DS	0	0	0	38,888	0
		CST	SA	0	0	0	7,114,600	0
		PE	DIH	0	1,000	0	0	0
		PE	SA	0	213,665	0	0	0
		PE	SL	0	1,264,124	0	0	0
		Total:		0	1,478,789	0	7,284,288	0
FPN: 448485-1								
US 19/SR 55 FROM PINELLAS COUNTY LINE TO HERNANDO COUNTY LINE								
DESCRIPTION: TRAFFIC CONTROL DEVICES/SYSTEM								
INSTALL CONNECTED VEHICLE TECHNOLOGY								
		CST	DITS	500,000	0	0	0	0
		Total:		500,000	0	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

# PASCO

## Adopted Five-Year Work Program for FY 2023 through FY 2027

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Florida Department of Transportation District Seven

July 20, 2022

Facility	Item No.	Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27
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FPN: 443837-1

### US 19/SR 55 OVER PITHLACHASCOTEE RIVER BR#140005 SUBSTRUCTURE REPAIR

DESCRIPTION: BRIDGE-REPAIR/REHABILITATION

#140005

CST	BRRP	0	173,010	0	0	0
CST	DIH	0	2,307	0	0	0
PE	BRRP	75,000	0	0	0	0
PE	DIH	1,000	0	0	0	0
<b>Total:</b>		76,000	175,317	0	0	0

FPN: 408075-2

### US 301 (SR 39) FM S OF CR 54/EILAND BLVD TO N OF KOSSIK RD

DESCRIPTION: ADD LANES & RECONSTRUCT

4 TO 6 LANES

ENV	DS	104,446	0	0	0	0
PE	ACSA	4,501	0	0	0	0
PE	DIH	2,310	0	0	0	0
ROW	DDR	173,908	0	0	0	0
ROW	DIH	16,503	0	0	0	0
<b>Total:</b>		301,668	0	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Florida Department of Transportation District Seven

July 20, 2022

Facility	Item No.	Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27
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FPN: 256422-2

**US 301 (SR 41/GALL) FROM SR 39 TO S OF CR 54**

DESCRIPTION: ADD LANES & RECONSTRUCT

PE	DIH	149	0	0	0	0
ROW	ACSA	45,861	0	0	0	0
ROW	DDR	0	0	0	2,000,000	0
ROW	DIH	9,104	0	0	0	0
ROW	SA	567	0	0	0	0
<b>Total:</b>		55,681	0	0	2,000,000	0

FPN: 447536-2

**US 301 FROM S OF US 98 TO HERNANDO COUNTY LINE**

DESCRIPTION: ADD LANES & RECONSTRUCT

2 TO 4 LANES

PE	ARPA	481,073	0	0	0	0
PE	DDR	386	0	0	0	0
PE	DIH	893	0	0	0	0
ROW	ARPA	7,240,372	0	0	0	0
ROW	DIH	130,277	0	0	0	0
<b>Total:</b>		7,853,001	0	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27
FPN: 445558-1								
US 301 FROM TUCKER RD TO PRETTY POND RD								
DESCRIPTION: LIGHTING								
ENHANCE/UPDATE CORRIDOR LIGHTING								
		PE	ACSS	0	701,891	0	0	0
		Total:		0	701,891	0	0	0
FPN: 440063-1								
US 301/SR 41/GALL BLVD FROM HILLSBOROUGH CO LINE TO S OF SR 39								
DESCRIPTION: RESURFACING								
2 LANES								
		CST	CM	23,536	0	0	0	0
		CST	DS	780,925	0	0	0	0
		CST	SA	4,963,799	0	0	0	0
		PE	DIH	1,938	0	0	0	0
		Total:		5,770,198	0	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 419182-2

### US 41(SR45) AT SR54 FROM W OF WILSON RD TO E OF OSPREY LN

DESCRIPTION: INTERCHANGE (NEW)

6 TO 8 LANES - NEW INTERCHANGE

PE	DIH	10,189	0	0	0	0
PE	DS	0	1,000,000	0	0	0
ROW	ACNP	0	0	0	4,662,113	0
ROW	BNIR	0	0	0	23,953,387	0
<b>Total:</b>		10,189	1,000,000	0	28,615,500	0

FPN: 441659-1

### US 41/SR 45 FROM N OF COUNTY LINE/WILLOW BEND PARKWAY TO BELL LAKE RD

DESCRIPTION: RESURFACING

6 LANES

CST	SA	7,681,746	0	0	0	0
PE	DIH	707	0	0	0	0
ROW	DIH	15,000	0	0	0	0
ROW	DS	46,900	0	0	0	0
RRU	DS	21,897	0	0	0	0
<b>Total:</b>		7,766,250	0	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment



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Facility	Item No.	Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27
FPN: 256423-3								
US 98 FROM US 301 SOUTH TO US 301 NORTH								
DESCRIPTION: ADD LANES & RECONSTRUCT								
		DSB	ART	34,500,001	0	0	0	0
		DSB	DIH	472,500	0	0	0	0
		PE	ART	1,490,670	0	0	0	0
		PE	ART	419,188	0	0	0	0
		PE	DDR	411	0	0	0	0
		PE	DIH	13,967	0	0	0	0
		ROW	ART	17,728,959	0	0	0	0
		ROW	DIH	365,939	0	0	0	0
		RRU	ART	200,000	0	0	0	0
		RRU	LF	3,000,000	0	0	0	0
		Total:		58,191,635	0	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 443368-3

### US 98/SR 35/SR 700 FROM POLK CO LINE/CR54 TO OLD LAKELAND HWY

DESCRIPTION: ADD LANES & RECONSTRUCT

2 TO 4 LANES

DSB	ARPA	72,850,000	0	0	0	0
DSB	DIH	128,375	0	0	0	0
PE	ARPA	1,632,471	0	0	0	0
PE	DDR	144,664	0	0	0	0
PE	DIH	5,790	0	0	0	0
PE	GFSA	794	0	0	0	0
ROW	ARPA	3,539,400	0	0	0	0
ROW	DIH	121,248	0	0	0	0
ROW	DS	5,000	0	0	0	0
<b>Total:</b>		78,427,742	0	0	0	0

FPN: 443368-4

### US 98/SR 700 FROM S OF OLD LAKELAND HWY TO US 301/SR 53/SR 39/SR 700

DESCRIPTION: ADD LANES & RECONSTRUCT

2 TO 4 LANES

DSB	ARPA	67,050,000	0	0	0	0
DSB	DIH	128,375	0	0	0	0
PE	ARPA	32,600	0	0	0	0
ROW	ARPA	9,271,605	0	0	0	0
ROW	DIH	135,933	0	0	0	0
<b>Total:</b>		76,618,513	0	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

# PASCO

## Adopted Five-Year Work Program for FY 2023 through FY 2027

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Facility	Item No.	Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27
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### FLP: AVIATION

FPN: 449731-1

#### ZEPHYRHILLS AIRPORT - MASTER PLAN UPDATE

DESCRIPTION: AVIATION CAPACITY PROJECT

CAP	DPTO	0	28,000	0	0	0
CAP	FAA	0	315,000	0	0	0
CAP	LF	0	7,000	0	0	0
Total:		0	350,000	0	0	0

FPN: 449734-1

#### ZEPHYRHILLS MUNICIPAL AIRPORT - 6TH AVENUE REALIGNMENT

DESCRIPTION: AVIATION PRESERVATION PROJECT

CAP	DPTO	0	0	0	1,634,000	0
CAP	LF	0	0	0	408,600	0
Total:		0	0	0	2,042,600	0

FPN: 440574-1

#### ZEPHYRHILLS MUNICIPAL AIRPORT - DESIGN AND CONSTRUCT PARALLEL TAXIWAY

DESCRIPTION: AVIATION CAPACITY PROJECT

CAP	DPTO	0	579,200	0	0	0
CAP	LF	0	144,800	0	0	0
Total:		0	724,000	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

# PASCO

## Adopted Five-Year Work Program for FY 2023 through FY 2027

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Florida Department of Transportation District Seven

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Facility	Item No.	Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27
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FPN: 441915-1

### **ZEPHYRHILLS MUNICIPAL AIRPORT - NEW FBO TERMINAL, INCLUDING PARKING LOT**

DESCRIPTION: AVIATION CAPACITY PROJECT

CAP	DPTO	0	0	0	672,250	0
CAP	FAA	0	0	0	1,344,500	0
CAP	LF	0	0	0	672,250	0
<b>Total:</b>		0	0	0	2,689,000	0

FPN: 449733-1

### **ZEPHYRHILLS MUNICIPAL AIRPORT - REHAB RUNWAY 1/19 DESIGN**

DESCRIPTION: AVIATION PRESERVATION PROJECT

CAP	DPTO	280,000	0	0	0	0
CAP	LF	70,000	0	0	0	0
<b>Total:</b>		350,000	0	0	0	0

FPN: 449735-1

### **ZEPHYRHILLS MUNICIPAL AIRPORT - RUNWAY 1/19 REHAB CONSTRUCT**

DESCRIPTION: AVIATION PRESERVATION PROJECT

CAP	DDR	0	0	2,400,000	0	0
CAP	LF	0	0	600,000	0	0
<b>Total:</b>		0	0	3,000,000	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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## Adopted Five-Year Work Program for FY 2023 through FY 2027

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FPN: 441915-2

### **ZEPHYRHILLS MUNICIPAL AIRPORT IMPROVEMENTS**

DESCRIPTION: AVIATION CAPACITY PROJECT

TAXIWAY F AND A NEW FIXED BASED OPERATOR (FBO) TERMINAL BLDG

CAP	GR23	6,600,000	0	0	0	0
<b>Total:</b>		6,600,000	0	0	0	0

FPN: 448726-1

### **ZEPHYRHILLS MUNICIPAL AIRPORT TAXIWAY B EXTENSION**

DESCRIPTION: AVIATION CAPACITY PROJECT

CAP	DDR	0	1,200,000	0	0	0
CAP	LF	0	300,000	0	0	0
<b>Total:</b>		0	1,500,000	0	0	0

FPN: 449732-1

### **ZEPHYRHILLS MUNICIPAL AIRPORT - DESIGN AND CONSTRUCT TWO BOX HANGARS**

DESCRIPTION: AVIATION REVENUE/OPERATIONAL

CAP	DDR	0	952,000	0	0	0
CAP	LF	0	952,000	0	0	0
<b>Total:</b>		0	1,904,000	0	0	0

## **FLP: TRANSIT**

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 402397-1

### PASCO BOARD OF COUNTY COMMISSIONERS - FTA SECTION 5307

DESCRIPTION: CAPITAL FOR FIXED ROUTE

CAPITAL ASSISTANCE - GOV. APPORT.

CAP	FTA	23,955,867	0	0	0	0
OPS	FTA	0	900,000	900,000	900,000	0
<b>Total:</b>		23,955,867	900,000	900,000	900,000	0

FPN: 422314-1

### PASCO BOARD OF COUNTY COMMISSIONERS - FTA SECTION 5311

DESCRIPTION: CAPITAL FOR FIXED ROUTE

5311 - CAPITAL EQUIPMENT FOR NON PRIORITIZED SVC

CAP	DU	100,000	0	114,633	120,000	0
CAP	LF	25,000	0	25,000	30,000	0
OPS	DU	547,602	661,817	628,628	628,628	628,628
OPS	LF	547,602	661,817	628,628	628,628	628,628
<b>Total:</b>		1,220,204	1,323,634	1,396,889	1,407,256	1,257,256

FPN: 429940-1

### PASCO BOARD OF COUNTY COMMISSIONERS - TRANSIT CORRIDOR PROGRAM.

DESCRIPTION: URBAN CORRIDOR IMPROVEMENTS

PASCO INTRACOUNTY SR 54 CONNECTOR (54X)

OPS	DDR	231,350	0	0	318,858	0
OPS	DPTO	54,565	294,324	303,154	0	0
<b>Total:</b>		285,915	294,324	303,154	318,858	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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## Adopted Five-Year Work Program for FY 2023 through FY 2027

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### Florida Department of Transportation District Seven

July 20, 2022

Facility	Item No.	Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27
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FPN: 446911-1

#### PASCO COUNTY BOCC SECTION 5307

DESCRIPTION: PURCHASE VEHICLES/EQUIPMENT

CAP	FTA	1,355,185	0	0	0	0
<b>Total:</b>		1,355,185	0	0	0	0

FPN: 402413-1

#### PCPT PUBLIC TRANSIT BLOCK GRANT PROGRAM - OPERATING

DESCRIPTION: OPERATING/ADMIN. ASSISTANCE

STATE TRANSIT BLOCK GRANT PROGRAM FOR OPERATIONAL ASSISTANCE

OPS	DDR	192,628	0	0	1,480,763	0
OPS	DPTO	1,140,669	1,399,961	1,410,461	0	1,520,000
OPS	LF	1,333,297	1,399,961	1,410,461	1,480,763	1,520,000
<b>Total:</b>		2,666,594	2,799,922	2,820,922	2,961,526	3,040,000

FPN: 408319-1

#### PCPT PUBLIC TRANSIT CORRIDOR PROGRAM-ROUTE 19 OPERATING

DESCRIPTION: TRANSIT IMPROVEMENT

INTER-COUNTY SERVICE BETWEEN PASCO & PINELLAS ON US19

OPS	DDR	0	0	0	220,748	0
OPS	DPTO	250,316	258,742	266,504	0	0
<b>Total:</b>		250,316	258,742	266,504	220,748	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27
FPN: 443414-1								
<b>PCPT SECTION 5339 SMALL URBAN</b>								
DESCRIPTION: PURCHASE VEHICLES/EQUIPMENT								
PCPT FTA SECTION 5339								
		CAP	FTA	940,529	0	0	0	0
		<b>Total:</b>		940,529	0	0	0	0

## TRANSPORTATION PLANNING

FPN: 439337-4

### PASCO COUNTY FY 2022/2023-2023/2024 UPWP

DESCRIPTION: TRANSPORTATION PLANNING

PLN	PL	1,139,338	1,020,973	0	0	0
<b>Total:</b>		1,139,338	1,020,973	0	0	0

FPN: 439337-5

### PASCO COUNTY FY 2024/2025-2025/2026 UPWP

DESCRIPTION: TRANSPORTATION PLANNING

PLN	PL	0	0	1,035,713	1,050,747	0
<b>Total:</b>		0	0	1,035,713	1,050,747	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment



# PASCO

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**FPN: 439337-6**

**PASCO COUNTY FY 2026/2027-2027/2028 UPWP**

DESCRIPTION: TRANSPORTATION PLANNING

PLN	PL	0	0	0	0	1,050,747
<b>Total:</b>		0	0	0	0	1,050,747

**FPN: 438747-3**

**PASCO PLANNING MODEL STUDIES**

DESCRIPTION: PLANNING MODELS/DATA UPDATE

CONDUCT SURVEYS TO UPDATE PLANNING MODELS/DATA

PLN	D	56,000	56,000	56,000	56,000	56,000
PLN	SU	0	56,000	56,000	56,000	0
<b>Total:</b>		56,000	112,000	112,000	112,000	56,000
<b>County Total:</b>		473,612,149	49,483,143	47,918,367	168,040,723	56,049,795

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

# PINELLAS

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## HIGHWAYS

FPN: 449037-1

118TH AVE N FROM BELCHER ROAD TO 62ND ST N

DESCRIPTION: BIKE PATH/TRAIL

CONSTRUCTION OF NEW SIDEWALK

CST	LF	0	0	93,585	0	0
CST	TALT	0	0	1,078,063	0	0
PE	LF	0	54,410	0	0	0
<b>Total:</b>		0	54,410	1,171,648	0	0

FPN: 449125-1

18TH AVE S FROM W OF US 19/34TH ST S TO E OF 16TH ST

DESCRIPTION: URBAN CORRIDOR IMPROVEMENTS

SHARED USE PATH ON NORTH SIDE AND SIDEWALK ON SOUTHSIDE

CST	LF	0	0	5,098,073	0	0
CST	SU	0	0	4,903,275	0	0
CST	TALT	0	0	211,694	0	0
PE	GFSU	1,341,235	0	0	0	0
<b>Total:</b>		1,341,235	0	10,213,042	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 447376-1

#### 22ND ST N FROM 5TH AVE S TO 1ST AVE N

DESCRIPTION: URBAN CORRIDOR IMPROVEMENTS

STREETSCAPE, INTERSECTION, ROADWAY AND BIKE IMPROVEMENTS

CST	TALT	0	0	1,179,415	0	0
PE	GFSU	352,248	0	0	0	0
<b>Total:</b>		352,248	0	1,179,415	0	0

FPN: 449099-1

#### 22ND ST S FROM 18TH AVE S TO 11 AVE S

DESCRIPTION: URBAN CORRIDOR IMPROVEMENTS

CORRIDOR IMPROVEMENTS INCLUDING WIDENED SIDEWALKS AND

CST	SU	0	0	0	0	1,000,000
<b>Total:</b>		0	0	0	0	1,000,000

FPN: 445649-1

#### 22ND ST S FROM 9TH AVE S TO 5TH AVE S

DESCRIPTION: URBAN CORRIDOR IMPROVEMENTS

COMPLETE STREETS-ADD BRICK PAVERS,WIDEN SIDEWALKS,STREETSCAPE

CST	LF	0	0	1,369,404	0	0
CST	SU	0	0	1,000,000	0	0
<b>Total:</b>		0	0	2,369,404	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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<b>FPN: 449035-1</b>								
<b>28TH ST N FROM 1ST AVE N TO 13TH AVE N</b>								
DESCRIPTION: URBAN CORRIDOR IMPROVEMENTS								
CONSTRUCT BARRIER SEPARATED BIKE LANE								
		CST	LF	0	0	0	158,878	0
		CST	TALU	0	0	0	760,046	0
		PE	GFSU	227,489	0	0	0	0
		<b>Total:</b>		227,489	0	0	918,924	0
<b>FPN: 447374-1</b>								
<b>28TH ST N FROM PINELLAS TRAIL TO 1ST AVE N</b>								
DESCRIPTION: URBAN CORRIDOR IMPROVEMENTS								
STREETSCAPE, INTERSECTIONS, ROADWAY AND BICYCLE IMPROVEMENTS								
		CST	LF	0	0	0	114,907	0
		CST	TALT	0	0	0	11,791	0
		CST	TALU	0	0	0	803,303	0
		PE	TALT	0	323,558	0	0	0
		<b>Total:</b>		0	323,558	0	930,001	0
<b>FPN: 443600-1</b>								
<b>40TH AVENUE NE OVER PLACIDO BAYOU</b>								
DESCRIPTION: BRIDGE REPLACEMENT								
BRIDGE REPLACEMENT #157154								
		LAR	ACBR	0	3,350,398	0	0	0
		<b>Total:</b>		0	3,350,398	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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<b>FPN: 442955-1</b>								
<b>42ND AVE N FROM 46TH ST N TO 35TH ST N</b>								
DESCRIPTION: SIDEWALK								
5-6' SIDEWALK ON S SIDE OF 42ND.								
		CST	LF	3,335,585	0	0	0	0
		CST	TALT	673,229	0	0	0	0
		<b>Total:</b>		4,008,814	0	0	0	0
<b>FPN: 449036-1</b>								
<b>62ND AVE S FROM 22ND ST S TO DR MARTIN LUTHER KING JR ST S</b>								
DESCRIPTION: URBAN CORRIDOR IMPROVEMENTS								
WIDEN EXISTING SHARED USE PATH TO 10' AND ENHANCED PED								
		CST	LF	0	0	0	0	11,192
		CST	TALT	0	0	0	0	1,117,549
		PE	TALT	0	0	198,467	0	0
		<b>Total:</b>		0	0	198,467	0	1,128,741
<b>FPN: 441215-1</b>								
<b>71ST ST TRAIL CONNECTOR FROM PINELLAS TRAIL TO 38TH AVE N</b>								
DESCRIPTION: BIKE PATH/TRAIL								
DESIGN AND CONSTRUCT 12' MULTI-USE TRAIL ON W SIDE OF 71ST								
		CST	LF	0	100,561	0	0	0
		CST	TALU	0	630,005	0	0	0
		PE	TALU	913	0	0	0	0
		<b>Total:</b>		913	730,566	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 448510-1								
<b>ALDERMAN RD FROM US ALT 19/PALM HARBOR BLVD TO US 19/SR 55</b>								
DESCRIPTION: ATMS - ARTERIAL TRAFFIC MGMT								
FIBER OPTIC CABLES,CCTV,DMS & ADAPTIVE VEHICLE DETECTION SYS								
		CST	CIGP	0	0	648,350	0	0
		CST	LFP	0	0	648,350	0	0
		PE	CIGP	116,900	0	0	0	0
		PE	LFP	116,900	0	0	0	0
		<b>Total:</b>		233,800	0	1,296,700	0	0

FPN: 448486-1

### **ALT US 19/BAYSHORE BLVD AT SR 586/CURLEW RD/CAUSEWAY BLVD**

DESCRIPTION: ADD THRU LANE(S)

INTERSECTION IMPROVEMENTS FOR OPERATIONAL AND PED SAFETY

DSB	ACSU	561,642	0	0	0	0
DSB	GFSU	2,303,126	0	0	0	0
DSB	SU	5,292,440	0	0	0	0
PE	DIH	417	0	0	0	0
PE	SU	1,000	0	0	0	0
<b>Total:</b>		8,158,625	0	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 448042-1

### ALT US 19/SR 595 FROM N OF WHISPER LAKE RD TO N OF MERES BLVD EAST

DESCRIPTION: RESURFACING

2 LANES

CST	DDR	0	0	6,724,906	0	0
CST	DIH	0	0	115,900	0	0
CST	DS	0	0	134,366	0	0
PE	DDR	2,398,020	0	0	0	0
PE	DIH	1,000	0	0	0	0
<b>Total:</b>		2,399,020	0	6,975,172	0	0

FPN: 437710-1

### ALT US 19/SR 595 FROM S OF CURLEW PL TO N OF COUNTRY CLUB CT

DESCRIPTION: ADD LEFT TURN LANE(S)

WIDEN SR 595 TO ACCOMMODATE SB LEFT TURN LANES

CST	DIH	0	8,223	0	0	0
CST	DS	0	616,695	0	0	0
PE	DIH	958	0	0	0	0
<b>Total:</b>		958	624,918	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

# PINELLAS

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<b>FPN: 449128-1</b>								
<b>ALT US 19/SR 595/5TH AVE N FROM 22ND ST N TO 55TH ST N</b>								
DESCRIPTION: URBAN CORRIDOR IMPROVEMENTS								
INSTALL PEDESTRIAN CROSSINGS AT 22ND ST, 40TH ST, 46TH ST,								
		CST	ARPA	1,672,500	0	0	0	0
		CST	DIH	28,379	0	0	0	0
		PE	ARPA	87,436	0	0	0	0
		PE	DIH	923	0	0	0	0
		<b>Total:</b>		1,789,238	0	0	0	0
<b>FPN: 448036-1</b>								
<b>ALT US 19/SR 595/5TH AVE N FROM SR 687/4TH ST N TO N OF 58TH ST N</b>								
DESCRIPTION: RESURFACING								
4 LANES								
		CST	DDR	0	11,154,002	0	0	0
		CST	DIH	0	102,800	0	0	0
		PE	DIH	7,292	0	0	0	0
		<b>Total:</b>		7,292	11,256,802	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment



# PINELLAS

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FPN: 448036-2

**ALT US 19/SR 595/5TH AVE N FROM SR 687/4TH ST N TO N OF 58TH ST N.**

DESCRIPTION: SIDEWALK

PE	DIH	605	0	0	0	0
ROW	DDR	125,000	0	0	0	0
ROW	DIH	25,000	0	0	0	0
<b>Total:</b>		150,605	0	0	0	0

FPN: 449207-1

**ALT US 19/SR 595/TYRONE BLVD FROM 5TH AVE N TO E OF PARK ST N**

DESCRIPTION: RIGID PAVEMENT REHABILITATION

RIGID PAVEMENT REHAB

CST	DDR	0	0	6,417,809	0	0
CST	DIH	0	0	111,031	0	0
CST	DS	0	0	126,960	0	0
PE	DDR	1,444,464	0	0	0	0
PE	DIH	1,000	0	0	0	0
<b>Total:</b>		1,445,464	0	6,655,800	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 449207-2

### ALT US 19/SR 595/TYRONE BLVD FROM 5TH AVE N TO E OF PARK ST N.

DESCRIPTION: URBAN CORRIDOR IMPROVEMENTS

CST	DDR	0	0	588,899	0	0
CST	DIH	0	0	7,929	0	0
<b>Total:</b>		0	0	596,828	0	0

FPN: 447375-1

### CENTRAL AVE FROM 34TH ST TO 31ST ST

DESCRIPTION: URBAN CORRIDOR IMPROVEMENTS

SEPARATED BIKE LANE AND STREETScape AMENITIES

CST	LF	0	0	0	5,911	0
CST	TALT	0	0	0	601,670	0
PE	TALT	0	179,748	0	0	0
<b>Total:</b>		0	179,748	0	607,581	0

FPN: 449193-1

### CITY OF OLDSMAR - DOUGLAS ROAD IMPROVEMENT PROJECT PHASE 2

DESCRIPTION: URBAN CORRIDOR IMPROVEMENTS

CST	GR23	1,000,000	0	0	0	0
CST	LF	2,000,000	0	0	0	0
<b>Total:</b>		3,000,000	0	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 448509-1

### DUHME RD/113TH ST FROM SR 666/TOM STUART CSWY TO SR 688/ULMERTON RD

DESCRIPTION: ATMS - ARTERIAL TRAFFIC MGMT

FIBER OPTIC CABLES,CCTV,DMS & ADAPTIVE VEHICLE DETECTION SYS

CST	CIGP	0	0	0	1,466,200	0
CST	LFP	0	0	0	1,466,200	0
PE	CIGP	0	277,300	0	0	0
PE	LFP	0	277,300	0	0	0
<b>Total:</b>		0	554,600	0	2,932,400	0

FPN: 443412-1

### FOREST LAKES BLVD FROM SR 580 TO SR 584/TAMPA RD

DESCRIPTION: ADD LANES & REHABILITATE PVMNT

2 TO 4 LANES WITH TRAIL

CST	CIGP	0	0	0	0	3,397,000
CST	LFP	0	0	0	0	3,397,000
PE	CIGP	448,600	0	0	0	0
PE	LFP	448,600	0	0	0	0
ROW	CIGP	0	0	1,031,000	0	0
ROW	LFP	0	0	1,031,000	0	0
<b>Total:</b>		897,200	0	2,062,000	0	6,794,000

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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<b>FPN: 436678-1</b>								
<b>I-175/I-375/BAYSHORE DR DOWNTOWN ST PETERSBURG</b>								
DESCRIPTION: ITS COMMUNICATION SYSTEM								
INSTALL ATMS/ITS EQUIPMENT								
		CST	LF	2,068,140	0	0	0	0
		CST	TRIP	763,398	0	0	0	0
		CST	TRWR	768,462	0	0	0	0
		<b>Total:</b>		3,600,000	0	0	0	0
<b>FPN: 445864-1</b>								
<b>I-175/SR 594 FROM E 16TH STREET S TO 4TH STREET S</b>								
DESCRIPTION: RIGID PAVEMENT REHABILITATION								
4 AND 6 LANES								
		CST	ACNP	6,222,046	0	0	0	0
		PE	ACNP	360	0	0	0	0
		PE	DDR	66,750	0	0	0	0
		<b>Total:</b>		6,289,156	0	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 424501-5								
I-275 (SR 93) FROM 54TH AVE S TO N OF 4TH ST. N								
DESCRIPTION: ADD LANES & RECONSTRUCT								
LANE CONTINUITY AND EXPRESS LANES N OF I-375, SECTION 2								
		PE	DIH	3,962	0	0	0	0
		ROW	BNIR	1,331,600	0	0	0	0
		ROW	DIH	7,990	0	0	0	0
		Total:		1,343,552	0	0	0	0
FPN: 443842-1								
I-275 SB OVER 31ST ST S BRIDGE # 150149								
DESCRIPTION: BRIDGE - PAINTING								
BRIDGE COATING								
		CST	BRRP	0	4,294,688	0	0	0
		CST	DIH	0	57,263	0	0	0
		PE	BRRP	125,000	0	0	0	0
		PE	DIH	1,000	0	0	0	0
		Total:		126,000	4,351,951	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 445981-1

### I-275 SB RAMP TO I-375 EB BRIDGE 150124

DESCRIPTION: BRIDGE-REPAIR/REHABILITATION

BEAM AND SUBSTRUCTURE REPAIR

CST	BRRP	89,470	0	0	0	0
CST	DIH	1,078	0	0	0	0
PE	DIH	796	0	0	0	0
<b>Total:</b>		91,344	0	0	0	0

FPN: 437805-1

### I-275(SR93) AND US19(SR55) IN PINELLAS COUNTY AT VARIOUS LOCATIONS

DESCRIPTION: LIGHTING

REPLACE HIGH MAST LIGHTING - 25 POLES TOTAL

CST	DDR	0	4,655,387	0	0	0
CST	DIH	0	73,015	0	0	0
PE	DIH	875	0	0	0	0
<b>Total:</b>		875	4,728,402	0	0	0

FPN: 446009-1

### I-275/SR 93 FROM 54TH AVE S TO 5TH AVE S

DESCRIPTION: RIGID PAVEMENT REHABILITATION

6 LANES

CST	ACNP	21,596,686	0	0	0	0
PE	ACNP	53,421	0	0	0	0
<b>Total:</b>		21,650,107	0	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 445886-1

### I-275/SR 93 FROM N END OF SKYWAY BRIDGE TO N OF MAXIMO POINT BRIDGES

DESCRIPTION: RESURFACING

4 LANES

CST	ACNP	10,091,373	0	0	0	0
PE	ACNP	14,748	0	0	0	0
<b>Total:</b>		10,106,121	0	0	0	0

FPN: 441464-1

### I-275/SUNSHINE SKYWAY BRIDGE # 150189 OVER TAMPA BAY

DESCRIPTION: BRIDGE-REPAIR/REHABILITATION

STRUCTURAL REHAB ON BRIDGE 150189

CST	BRRP	2,011,528	0	0	0	0
CST	DSB1	6,216,700	0	0	0	0
PE	DSB1	2,135	0	0	0	0
<b>Total:</b>		8,230,363	0	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

# PINELLAS

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FPN: 448045-1

### I-275/US 19 AT N SKYWAY - PINELLAS COUNTY REST AREA WATER STORAGE TANK

DESCRIPTION: MISCELLANEOUS CONSTRUCTION

BOOSTER PUMP TO INCREASE WATER FLOW/PRESSURE TO FIRE HYDRANT

CST	DDR	125,000	0	0	0	0
CST	DIH	8,418	0	0	0	0
CST	DRA	135,000	0	0	0	0
PE	DIH	72	0	0	0	0
<b>Total:</b>		268,490	0	0	0	0

FPN: 445865-1

### I-375/SR 592 FROM I-275 TO SR 595/4TH AVE N

DESCRIPTION: RIGID PAVEMENT REHABILITATION

4 LANES

CST	ACNP	3,822,624	0	0	0	0
PE	ACNP	591	0	0	0	0
<b>Total:</b>		3,823,215	0	0	0	0

FPN: 449186-2

### INDIAN ROCKS ROAD BRIDGE AND ROADWAY IMPROVEMENTS-BELLEAIR

DESCRIPTION: FLEXIBLE PAVEMENT RECONSTRUCT.

CST	GR23	1,111,000	0	0	0	0
CST	LF	1,111,000	0	0	0	0
<b>Total:</b>		2,222,000	0	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment



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FPN: 408671-3								
INTERSTATE HIGHWAY PATROL								
DESCRIPTION: SERVICE PATROL/FHP								
HIGHWAY PATROL 24 HRS SURVEILLANCE								
		OPS	DSB1	375,000	375,000	375,000	390,000	0
		OPS	DSBK	299,667	415,000	415,000	465,000	465,000
		Total:		674,667	790,000	790,000	855,000	465,000
FPN: 449181-1								
MADEIRA BEACH ROADWAY IMPROVEMENTS								
DESCRIPTION: URBAN CORRIDOR IMPROVEMENTS								
		CST	GR23	1,000,000	0	0	0	0
		Total:		1,000,000	0	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 443581-1

### NORTH SHORE ELEMENTARY VARIOUS LOCATIONS - SAFE ROUTES TO SCHOOL

DESCRIPTION: SIDEWALK

34TH, POPLAR, 26TH, 37TH ,38TH, OAK, LOCUST, MONTEREY, 1ST

CST	LF	0	79,386	0	0	0
CST	LFR	0	1,026,419	0	0	0
CST	SR2T	0	11,000	0	0	0
LAR	SR2T	362,184	0	0	0	0
LAR	SR2T	0	0	125,508	900,911	0
PE	SR2T	1,000	0	0	0	0
<b>Total:</b>		363,184	1,116,805	125,508	900,911	0

FPN: 445830-1

### PINELLAS COUNTY DRAINAGE REPAIRS VARIOUS LOCATIONS

DESCRIPTION: BRIDGE-REPAIR/REHABILITATION

BRIDGE # 150121, 122, 123, 124, 140, 143, 158, 159

CST	BRRP	0	792,147	0	0	0
CST	DIH	0	10,562	0	0	0
PE	BRRP	200,000	0	0	0	0
PE	DIH	1,000	0	0	0	0
<b>Total:</b>		201,000	802,709	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 445834-1

## PINELLAS COUNTY SUBSTRUCTURE REPAIR BRIDGE #150030 & 150135

DESCRIPTION: BRIDGE-REPAIR/REHABILITATION

COREY AVE OVER INTERCOASTAL WATERWAY

CST	BRRP	0	0	1,536,946	0	0
CST	DIH	0	0	20,492	0	0
PE	BRRP	0	120,000	0	0	0
PE	DIH	0	1,000	0	0	0
<b>Total:</b>		0	121,000	1,557,438	0	0

FPN: 443836-1

## PINELLAS COUNTY SUBSTRUCTURE REPAIR VARIOUS LOCATIONS

DESCRIPTION: BRIDGE-REPAIR/REHABILITATION

150138, 150202, 150203, 150223

CST	BRRP	229,979	0	0	0	0
CST	DIH	3,018	0	0	0	0
PE	DIH	131	0	0	0	0
<b>Total:</b>		233,128	0	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 447746-1

### PINELLAS COUNTY VARIOUS LOCATIONS CULVERTS SUBSTRUCTURE REPAIR

DESCRIPTION: BRIDGE-REPAIR/REHABILITATION

150024,046,047,065,073,111,218

CST	BRRP	0	0	0	739,859	0
CST	DIH	0	0	0	9,865	0
PE	BRRP	0	0	550,000	0	0
PE	DIH	0	0	1,000	0	0
<b>Total:</b>		0	0	551,000	749,724	0

FPN: 440093-2

### PINELLAS TRAIL LOOP - PH 3 FROM ULMERTON RD TO BELLEAIR RD

DESCRIPTION: BIKE PATH/TRAIL

CONSTRUCT 12' TRAIL

CST	SU	0	6,001,445	0	0	0
<b>Total:</b>		0	6,001,445	0	0	0

FPN: 440093-3

### PINELLAS TRAIL LOOP - PH 4 FROM 126TH AVE N TO ULMERTON RD

DESCRIPTION: BIKE PATH/TRAIL

CONSTRUCT 12' TRAIL

CST	TLWR	0	2,180,830	0	0	0
<b>Total:</b>		0	2,180,830	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 445437-1

### RIDGEMOOR BLVD AND BROOKER CREEK AT BROOKER CREEK BRIDGE #154153

DESCRIPTION: BRIDGE REPLACEMENT

CST	ACBR	0	0	2,991,772	0	0
CST	LF	0	0	2,069,568	0	0
PE	ACBR	671,604	0	0	0	0
PE	LF	279,659	0	0	0	0
<b>Total:</b>		951,263	0	5,061,340	0	0

FPN: 443929-1

### ROSEY RD FROM WALMART TRUCK ENTRANCE TO EAGLE LAKE PARK

DESCRIPTION: SIDEWALK

NEW 5' SIDEWALK ON NORTHSIDE AND 10' SIDEWALK ON SOUTH SIDE

CST	LF	0	617,384	0	0	0
CST	SU	0	1,000,000	0	0	0
<b>Total:</b>		0	1,617,384	0	0	0

FPN: 450566-2

### SIDEWALK GAP DESIGN - PINELLAS COUNTY

DESCRIPTION: SIDEWALK

PINELLAS COUNTY

PE	DDR	500,000	0	0	0	0
<b>Total:</b>		500,000	0	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 440248-1								
<b>SR 580 FROM SHORE BLVD TO TAMPA RD</b>								
DESCRIPTION: RESURFACING								
4 LANES								
		CST	DDR	887,207	0	0	0	0
		CST	DDR	90,602	0	0	0	0
		CST	DIH	60,896	0	0	0	0
		CST	DS	504,818	0	0	0	0
		CST	DS	396,568	0	0	0	0
		CST	LF	8,910	0	0	0	0
		CST	SA	2,667,726	0	0	0	0
		PE	DIH	3,981	0	0	0	0
<b>Total:</b>				4,620,708	0	0	0	0
FPN: 447535-1								
<b>SR 580/SKINNER BLVD FROM ALT US 19/BROADWAY TO MAIN ST/BASS BLVD</b>								
DESCRIPTION: URBAN CORRIDOR IMPROVEMENTS								
COMPLETE STREET								
		CST	ACSS	0	486,743	0	0	0
		CST	LF	0	3,699,144	0	0	0
		CST	SU	0	973,486	0	0	0
		PE	DIH	1,638	0	0	0	0
		PE	GFSU	704,684	0	0	0	0
		PE	LF	600,000	0	0	0	0
<b>Total:</b>				1,306,322	5,159,373	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 448512-1

### SR 580/SKINNER/MAIN FROM US ALT 19/SR 580/BROADWAY TO US 19

DESCRIPTION: ATMS - ARTERIAL TRAFFIC MGMT

FIBER OPTIC CABLE, CCTV CAMERAS AND DMS

CST	CIGP	334,500	0	0	0	0
CST	LFP	334,500	0	0	0	0
<b>Total:</b>		669,000	0	0	0	0

FPN: 448513-1

### SR 586/CAUSEWAY BLVD/CURLEW RD FROM HONEYMOON PARK ENTRANCE TO US 19

DESCRIPTION: ATMS - ARTERIAL TRAFFIC MGMT

CST	CIGP	502,000	0	0	0	0
CST	LFP	502,000	0	0	0	0
<b>Total:</b>		1,004,000	0	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 448041-1

**SR 586/CURLEW RD FROM W OF ALT US 19/BAYSHORE BLVD TO E OF FISHER RD**

DESCRIPTION: RESURFACING

2 AND 4 LANES

CST	DDR	0	0	2,429,329	0	0
CST	DIH	0	0	57,015	0	0
CST	DS	0	0	1,231,997	0	0
PE	DIH	1,000	0	0	0	0
PE	DS	1,023,808	0	0	0	0
<b>Total:</b>		1,024,808	0	3,718,341	0	0

FPN: 441656-1

**SR 590 FROM E OF LEONARD DR TO DELAWARE ST**

DESCRIPTION: RESURFACING

2 LANES

CST	DDR	2,787,489	0	0	0	0
CST	DIH	37,332	0	0	0	0
PE	DIH	948	0	0	0	0
<b>Total:</b>		2,825,769	0	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment



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FPN: 448511-1								
<b>SR 590/DREW ST FROM FR HARRISON RD TO US 19/SR 55</b>								
DESCRIPTION: ATMS - ARTERIAL TRAFFIC MGMT								
FIBER OPTIC CABLES,CCTV,DMS & ADAPTIVE VEHICLE DETECTION SYS								
		CST	CIGP	0	0	1,040,000	0	0
		CST	LFP	0	0	1,040,000	0	0
		PE	CIGP	205,000	0	0	0	0
		PE	LFP	205,000	0	0	0	0
		<b>Total:</b>		410,000	0	2,080,000	0	0

FPN: 445681-1

### **SR 590/DREW ST FROM OSCEOLA AVE TO US 19**

DESCRIPTION: URBAN CORRIDOR IMPROVEMENTS

STUDY TO DETERMINE RW CONFIG/COMPLETE STREETS/SAFETY IMPROVS

	CST	DDR	0	65,214	0	0	0
	CST	DIH	0	102,800	0	0	0
	CST	SA	0	737,963	0	0	0
	CST	SU	0	5,797,530	0	0	0
	PE	DIH	4,016	0	0	0	0
	PE	SU	11,606	0	0	0	0
	<b>Total:</b>		15,622	6,703,507	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 437553-1								
<b>SR 595/N MYRTLE AVE AT RR CROSSING 626815-H N OF HART TO N OF MAPLE ST</b>								
DESCRIPTION: RAILROAD CROSSING								
DESIGN AND CONSTRUCT REPLACEMENT OF RUBBER CROSSING AND TUB								
		CST	DDR	0	0	270,256	0	0
		CST	DIH	0	0	3,604	0	0
		PE	DIH	3,670	0	0	0	0
		ROW	DDR	79,200	0	0	0	0
		ROW	DIH	20,000	0	0	0	0
		<b>Total:</b>		102,870	0	273,860	0	0

FPN: 441651-1

### **SR 60 FROM W OF CLEARWATER HARBOR CHANNEL TO MEMORIAL CAUSEWAY BRIDGE**

DESCRIPTION: RESURFACING

4 LANES

		CST	DIH	0	17,694	0	0	0
		CST	DS	0	1,327,062	0	0	0
		PE	DDR	28,619	0	0	0	0
		PE	DIH	1,636	0	0	0	0
		<b>Total:</b>		30,255	1,344,756	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 437498-1

#### SR 60(CCAMPBELL) PEDESTRIAN OVERPASS FM CCAMPBELL TRL TO BAYSHORE TRL

DESCRIPTION: BIKE PATH/TRAIL

PEDESTRIAN OVERPASS

CST	DIH	0	45,396	0	0	0
CST	LF	0	973,485	0	0	0
CST	SU	0	7,765,036	0	0	0
CST	TALT	0	1,070,358	0	0	0
ENV	DDR	24,000	0	0	0	0
ENV	SU	11,514	0	0	0	0
PE	DDR	1,054	0	0	0	0
PE	DIH	836	0	0	0	0
PE	TALT	330	0	0	0	0
PE	TALU	367	0	0	0	0
<b>Total:</b>		38,101	9,854,275	0	0	0

FPN: 447748-1

#### SR 60/COURT ST OVER CLEARWATER HARBOUR BRIDGE #150244

DESCRIPTION: BRIDGE-REPAIR/REHABILITATION

CST	BRRP	943,398	0	0	0	0
CST	DIH	12,635	0	0	0	0
PE	DIH	1,000	0	0	0	0
<b>Total:</b>		957,033	0	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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<b>FPN: 449398-1</b>								
<b>SR 60/GULF TO BAY BLVD AT OLD COACHMAN ROAD</b>								
DESCRIPTION: PEDESTRIAN/WILDLIFE OVERPASS								
NEW DUKE ENERGY TRAIL PEDESTRAIN OVERPASS								
		PE	GFSU	1,442,684	0	0	0	0
		<b>Total:</b>		1,442,684	0	0	0	0
<b>FPN: 447917-1</b>								
<b>SR 686 FROM W OF BELCHER RD TO E OF US 19</b>								
DESCRIPTION: RESURFACING								
6 LANES								
		CST	ACNR	0	0	1,322,964	0	0
		CST	DDR	0	0	1,102,344	0	0
		CST	DIH	0	0	31,740	0	0
		PE	DIH	1,000	0	0	0	0
		PE	DS	871,313	0	0	0	0
		<b>Total:</b>		872,313	0	2,457,048	0	0
<b>FPN: 447917-2</b>								
<b>SR 686/E BAY DR FROM W OF BELCHER RD TO E OF US 19/SR 55</b>								
DESCRIPTION: URBAN CORRIDOR IMPROVEMENTS								
		CST	DIH	0	0	17,111	0	0
		CST	DS	0	0	1,100,318	0	0
		<b>Total:</b>		0	0	1,117,429	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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<b>FPN: 444244-1</b>								
<b>SR 687/4TH ST NORTH FROM SR 694/GANDY BLVD TO BIG ISLAND GAP BRIDGE</b>								
DESCRIPTION: BIKE PATH/TRAIL								
MULIT-USE PATH								
		PE	GFSU	1,500,000	0	0	0	0
		<b>Total:</b>		1,500,000	0	0	0	0
<b>FPN: 441654-1</b>								
<b>SR 688 FROM SR 699/GULF BLVD TO E OF INDIAN ROCKS RD/OAKHURST RD</b>								
DESCRIPTION: RESURFACING								
4 LANES								
		CST	DIH	0	0	0	40,927	0
		CST	DS	0	0	0	48,833	0
		CST	SA	0	0	0	2,728,465	0
		PE	DDR	945,855	0	0	0	0
		PE	DIH	1,000	0	0	0	0
		<b>Total:</b>		946,855	0	0	2,818,225	0
<b>FPN: 444243-1</b>								
<b>SR 688/ULMERTON RD FROM FOUNTAIN PARKWAY TO I-275</b>								
DESCRIPTION: BIKE PATH/TRAIL								
MULTI-USE PATH								
		PE	GFSU	750,000	0	0	0	0
		<b>Total:</b>		750,000	0	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 440254-1

**SR 693/PASADENA AVE/66TH ST N FROM CENTRAL AVE TO N TYRONE BLVD**

DESCRIPTION: RESURFACING

6 LANES

CST	DDR	1,139,010	0	0	0	0
CST	DIH	69,084	0	0	0	0
CST	DS	4,019,259	0	0	0	0
PE	DIH	918	0	0	0	0
RRU	DDR	470,588	0	0	0	0
<b>Total:</b>		5,698,859	0	0	0	0

FPN: 443807-1

**SR 694 FROM E OF GRAND AVE/S FRONTAGE RD TO E OF I-275/SR 93**

DESCRIPTION: RESURFACING

6 LANES

CST	DDR	3,329,450	0	0	0	0
CST	DIH	44,591	0	0	0	0
PE	DIH	428	0	0	0	0
<b>Total:</b>		3,374,469	0	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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<b>FPN: 441650-1</b>								
<b>SR 694 FROM W OF US 19/SR 55 TO E OF GRAND AVE/S FRONTAGE RD</b>								
DESCRIPTION: RESURFACING								
4 AND 6 LANES								
		CST	DDR	3,133,470	0	0	0	0
		CST	DIH	41,966	0	0	0	0
		PE	DIH	4,359	0	0	0	0
		<b>Total:</b>		3,179,795	0	0	0	0
<b>FPN: 257086-1</b>								
<b>SR 694/GANDY BLVD FROM E OF US 19 TO E OF I-275 (SR 93)</b>								
DESCRIPTION: ADD LANES & RECONSTRUCT								
4 AND 6 LANES								
		ENV	ACNP	514,262	0	0	0	0
		ENV	DS	60,000	0	0	0	0
		ENV	SU	695,738	0	0	0	0
		PE	SU	176,869	0	0	0	0
		<b>Total:</b>		1,446,869	0	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 441653-1

**SR 699/GULF BLVD FROM N OF 183RD TERRACE W TO N OF 192ND AVE**

DESCRIPTION: RESURFACING

2 AND 4 LANES

CST	DDR	1,323,227	0	0	0	0
CST	DIH	17,722	0	0	0	0
PE	DIH	8,813	0	0	0	0
<b>Total:</b>		1,349,762	0	0	0	0

FPN: 443928-1

**ST PETERSBURG DR E FROM S BAYVIEW BLVD TO DARTMOUTH AVE E**

DESCRIPTION: URBAN CORRIDOR IMPROVEMENTS

COMPLETE STREETS

CST	LF	0	2,887,521	0	0	0
CST	SU	0	1,000,000	0	0	0
<b>Total:</b>		0	3,887,521	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment



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FPN: 438785-1

## SUBSTRUCTURE REPAIR I-275 HOWARD FRANKLAND BRIDGE SB #150210

DESCRIPTION: BRIDGE-REPAIR/REHABILITATION

CST	BRRP	0	0	7,209,340	0	0
CST	DIH	0	0	96,125	0	0
PE	BRRP	0	250,000	0	0	0
PE	DIH	0	1,000	0	0	0
<b>Total:</b>		0	251,000	7,305,465	0	0

FPN: 433797-1

## US 19 (SR 55) FROM N OF NEBRASKA AVE TO S OF TIMBERLANE RD

DESCRIPTION: ADD LANES & RECONSTRUCT

NEW INTERCHANGE AT ALDERMAN RD/FRONTAGE ROADS

ROW	ACNP	0	0	0	689,400	0
ROW	BNIR	0	0	0	12,669,400	0
<b>Total:</b>		0	0	0	13,358,800	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27
FPN: 256774-2								
<b>US 19 (SR 55) FROM N OF SR 580 (MAIN ST) TO NORTHSIDE DR</b>								
DESCRIPTION: ADD LANES & RECONSTRUCT								
RECONSTRUCT US 19 WITH FRONTAGE ROADS, GOES WITH SEGMENT 3								
		CST	ACNP	74,126,401	0	0	0	0
		CST	ACSU	731,398	0	0	0	0
		CST	CARU	3,000,000	0	0	0	0
		CST	DDR	262,582	0	0	0	0
		CST	DI	147,890	0	0	0	0
		CST	DIH	180,310	0	0	0	0
		CST	LF	417,005	0	0	0	0
		CST	LF	188,887	0	0	0	0
		CST	REPE	880,602	0	0	0	0
		CST	SU	20,019,924	0	0	0	0
		CST	TALT	300,000	0	0	0	0
		ENV	DDR	100,000	0	0	0	0
		INC	DDR	0	0	5,000,000	0	0
		INC	SU	0	0	5,000,000	0	0
		PE	DIH	3,009	0	0	0	0
		ROW	BNIR	173,000	0	0	0	0
		ROW	DIH	2,737	0	0	0	0
		RRU	DDR	1,047,580	0	0	0	0
		RRU	LF	8,889,040	0	0	0	0
		RRU	LFU	1,047,580	0	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Total:				111,517,945	0	10,000,000	0	0
FPN: 256774-3								
US 19 (SR 55) FROM NORTHSIDE DR TO NORTH OF CR 95								
DESCRIPTION: ADD LANES & RECONSTRUCT								
RECONST US19 W/FRONTAGE RDS, G/W SEG 2,NEW INTRCHNG @ CURLEW								
	CST	ACNP		107,825,101	0	0	0	0
	CST	CARU		2,197,136	0	0	0	0
	CST	DDR		109,413	0	0	0	0
	CST	DIH		116,877	0	0	0	0
	CST	DS		178,856	0	0	0	0
	CST	GFSU		2,683,028	0	0	0	0
	CST	LF		285,523	0	0	0	0
	CST	LF		162,849	0	0	0	0
	CST	SA		740,000	0	0	0	0
	CST	SU		5,815,103	0	0	0	0
	CST	TALT		1,123,385	0	0	0	0
	CST	TALU		3,191,531	0	0	0	0
	ENV	DDR		80,000	0	0	0	0
	PE	DDR		3,650	0	0	0	0
	PE	DIH		4,898	0	0	0	0
	RRU	DDR		2,847,034	0	0	0	0
	RRU	LF		6,432,525	0	0	0	0
	RRU	LFU		2,847,034	0	0	0	0
Total:				136,643,943	0	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 433799-1								
<b>US 19 (SR 55) FROM S OF CR 95 TO PINE RIDGE WAY W</b>								
DESCRIPTION: INTERCHANGE (NEW)								
NEW INTERCHANGE AT TAMPA RD/FRONTAGE ROADS								
		ENV	DDR	15,000	0	0	0	0
		PE	DIH	1,218	0	0	0	0
		ROW	ACNP	0	0	0	1,653,800	0
		ROW	BNIR	0	0	0	23,707,400	0
		ROW	STED	0	0	0	3,300,000	0
		<b>Total:</b>		16,218	0	0	28,661,200	0

FPN: 433796-1

### **US 19 (SR 55) FROM S OF TIMBERLANE RD TO S OF LAKE ST**

DESCRIPTION: ADD LANES & RECONSTRUCT

NEW INTERCHANGE/FRONTAGE ROADS

ROW	DI	0	0	0	0	13,088,100
ROW	DIH	0	0	0	0	320,000
<b>Total:</b>		0	0	0	0	13,408,100

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 435914-2								
US 19/SR 55 FROM 66TH AVE N TO 118TH AVE N								
DESCRIPTION: INTERCHANGE IMPROVEMENT								
OPERATIONAL IMPROVEMENTS ALONG CORRIDOR								
		ROW	DDR	0	100,000	0	0	0
		ROW	DIH	0	10,000	0	0	0
		ROW	DS	0	20,000	0	0	0
		Total:		0	130,000	0	0	0
FPN: 443780-1								
US 19/SR 55 FROM S OF CR 528/DREW ST TO N OF CR 576/SUNSET PT RD								
DESCRIPTION: RESURFACING								
6 AND 8 LANES								
		CST	DDR	0	2,345,854	0	0	0
		CST	DIH	0	100,706	0	0	0
		CST	DS	0	4,276,365	0	0	0
		CST	SA	0	2,340,313	0	0	0
		Total:		0	9,063,238	0	0	0
FPN: 440246-2								
US 19/SR55/34TH ST FROM SR 682/54TH AVE S TO 22ND AVE N.								
DESCRIPTION: URBAN CORRIDOR IMPROVEMENTS								
URBAN CORRIDOR IMPROVEMENTS.								
		CST	DDR	460,430	0	0	0	0
		Total:		460,430	0	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 443806-1								
US 19A/SR 595 FROM N END OF LONG BAYOU BRIDGE TO HOOVER BLVD/95TH ST N								
DESCRIPTION: RESURFACING								
5 LANES								
		CST	DDR	1,255,520	0	0	0	0
		CST	DIH	16,815	0	0	0	0
		Total:		1,272,335	0	0	0	0
FPN: 447747-1								
US 19A/SR 595 OVER LONG BAYOU SUBSTRUCTURE REPAIR								
DESCRIPTION: BRIDGE-REPAIR/REHABILITATION								
150001, 150074								
		CST	BRRP	0	0	0	62,999	0
		CST	DIH	0	0	0	1,090	0
		PE	BRRP	0	0	350,000	0	0
		PE	DIH	0	0	1,000	0	0
		Total:		0	0	351,000	64,089	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 256931-4

### US 92/SR 600/SR687/SR694/GANDY BLVD FROM 4TH ST TO W OF GANDY BRIDGE

DESCRIPTION: ADD LANES & RECONSTRUCT

4 TO 6 LANES. PD&E 441250-1

PE	CM	873,480	0	0	0	0
PE	DIH	1,000	0	0	0	0
PE	SU	4,778,695	0	0	0	0
<b>Total:</b>		5,653,175	0	0	0	0

FPN: 437807-2

### US 92/SR 687/4TH ST N & S FROM 5TH AVE N TO 5TH AVE S

DESCRIPTION: URBAN CORRIDOR IMPROVEMENTS

SIDEWALK, PED SIGNAL MOD, HIGH EMPHASIS CROSSWALKS, CURB EXT

CST	ACSU	1,150,796	0	0	0	0
CST	DDR	50,544	0	0	0	0
CST	DS	56,436	0	0	0	0
CST	SU	758,078	0	0	0	0
<b>Total:</b>		2,015,854	0	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 439401-1								
<b>US 92/SR 687/4TH ST N FROM 30TH AVE N TO 94TH AVE N</b>								
DESCRIPTION: MEDIAN MODIFICATION								
54 MODS TO REDUCE CONFLICT POINTS FOR TURNING VEHICLES								
		CST	ACSS	6,953,901	0	0	0	0
		CST	DS	72,899	0	0	0	0
		<b>Total:</b>		7,026,800	0	0	0	0

## FLP: AVIATION

FPN: 440558-1

**ALBERT WHITTED AIRPORT - REHAB AIRFIELD VAULT**

DESCRIPTION: AVIATION SAFETY PROJECT

CAP	DDR	48,000	0	0	0	0
CAP	FAA	540,000	0	0	0	0
CAP	LF	12,000	0	0	0	0
<b>Total:</b>		600,000	0	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment



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FPN: 446804-1

### ALBERT WHITTED AIRPORT - TAXIWAY A REHAB

DESCRIPTION: AVIATION PRESERVATION PROJECT

CAP	DDR	9,600	0	0	0	0
CAP	FAA	108,000	0	0	0	0
CAP	LF	2,400	0	0	0	0
<b>Total:</b>		120,000	0	0	0	0

FPN: 448725-1

### ALBERT WHITTED AIRPORT TAXIWAY A REHAB

DESCRIPTION: AVIATION PRESERVATION PROJECT

CAP	DDR	0	120,000	0	0	0
CAP	FAA	0	1,350,000	0	0	0
CAP	LF	0	30,000	0	0	0
<b>Total:</b>		0	1,500,000	0	0	0

FPN: 440572-1

### CLEARWATER AIRPARK - CONSTRUCT MULTIPLANE HANGAR

DESCRIPTION: AVIATION REVENUE/OPERATIONAL

CAP	DDR	0	543,447	0	0	0
CAP	LF	0	140,000	0	0	0
<b>Total:</b>		0	683,447	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 446805-1

## CLEARWATER AIRPARK - RECONSTRUCTION AND MILL/OVERLAY

DESCRIPTION: AVIATION PRESERVATION PROJECT

CAP	DDR	2,705,880	0	0	0	0
CAP	LF	676,470	0	0	0	0
Total:		3,382,350	0	0	0	0

FPN: 450428-1

## CLEARWATER AIRPARK - REHAB OF SHADE HANGARS

DESCRIPTION: AVIATION REVENUE/OPERATIONAL

CAP	DPTO	250,000	0	0	0	0
CAP	LF	62,000	0	0	0	0
Total:		312,000	0	0	0	0

FPN: 449409-1

## CLEARWATER AIRPARK-REPAINT RUNWAY AND TAXIWAY MARKINGS

DESCRIPTION: AVIATION SAFETY PROJECT

CAP	DPTO	32,000	0	0	0	0
CAP	LF	8,000	0	0	0	0
Total:		40,000	0	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 444471-1								
<b>ST PETE-CLEARWATER INTERNATIONAL AIRPORT - PASSENGER TERMINAL IMPROV.</b>								
DESCRIPTION: AVIATION CAPACITY PROJECT								
		CAP	DDR	53,989	4,000,000	2,000,000	0	0
		CAP	DIS	0	0	0	0	10,000,000
		CAP	DPTO	0	0	0	2,000,000	0
		CAP	GMR	0	0	0	0	11,400,000
		CAP	LF	10,000	4,000,000	2,000,000	2,000,000	21,400,000
		<b>Total:</b>		63,989	8,000,000	4,000,000	4,000,000	42,800,000

## FLP: TRANSIT

FPN: 450333-1

### CLEARWATER MULTIMODAL TRANSPORTATION CENTER COMMUNICATIONS PLAN

DESCRIPTION: TRANSIT SERVICE DEMONSTRATION

OPS	DPTO	50,000	0	0	0	0
OPS	LF	50,000	0	0	0	0
<b>Total:</b>		100,000	0	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 443490-1								
FTA SECTION 5339 LO-NO DISCRETIONARY FUNDS								
DESCRIPTION: CAPITAL FOR FIXED ROUTE								
DISCRETIONARY FTA FUNDS FOR LOW OR NO-EMISSIONS BUSES								
		CAP	FTA	2,000,000	0	0	0	0
		Total:		2,000,000	0	0	0	0
FPN: 446142-1								
PSTA - FHWA SURFACE TRANSPORTATION PROGRAM								
DESCRIPTION: PURCHASE VEHICLES/EQUIPMENT								
		CAP	FTAT	0	0	1,500,000	1,500,000	1,500,000
		CAP	SU	0	0	1,500,000	1,500,000	1,500,000
		Total:		0	0	3,000,000	3,000,000	3,000,000
FPN: 402520-1								
PSTA - FTA SECTION 5307								
DESCRIPTION: CAPITAL FOR FIXED ROUTE								
CAPITAL ASSISTANCE								
		CAP	FTA	33,315,718	0	0	0	0
		OPS	FTA	0	14,609,171	14,901,354	15,199,381	0
		Total:		33,315,718	14,609,171	14,901,354	15,199,381	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

# PINELLAS

## Adopted Five-Year Work Program for FY 2023 through FY 2027

July 1, 2022 Through June 30, 2027

Florida Department of Transportation District Seven

July 20, 2022

Facility	Item No.	Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27
<b>FPN: 402513-1</b>								
<b>PSTA - STATE TRANSIT BLOCK GRANT PROGRAM</b>								
DESCRIPTION: OPERATING FOR FIXED ROUTE								
OPERATIONAL ASSISTANCE								
		OPS	DDR	5,348,703	0	0	5,923,053	6,127,070
		OPS	DPTO	0	5,616,139	5,658,260	0	0
		OPS	LF	5,348,703	5,616,139	5,658,260	5,923,053	6,127,070
		<b>Total:</b>		10,697,406	11,232,278	11,316,520	11,846,106	12,254,140
<b>FPN: 430319-1</b>								
<b>PSTA - TRANSIT CORRIDOR PROGRAM</b>								
DESCRIPTION: TRANSIT IMPROVEMENT								
REGIONAL INTERCOUNTY SERVICE -ST PETE & DOWNTOWN TAMPA								
		OPS	DDR	285,915	0	0	318,858	0
		OPS	DPTO	0	294,334	303,164	0	0
		<b>Total:</b>		285,915	294,334	303,164	318,858	0
<b>FPN: 430320-1</b>								
<b>PSTA - TRANSIT CORRIDOR PROGRAM.</b>								
DESCRIPTION: TRANSIT IMPROVEMENT								
REGIONAL INTERCOUNTY SERVICE-CURLEW RD & HILLSBOROUGH COUNTY								
		OPS	DDR	285,915	0	0	318,858	0
		OPS	DPTO	0	294,324	303,154	0	0
		<b>Total:</b>		285,915	294,324	303,154	318,858	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

# PINELLAS

## Adopted Five-Year Work Program for FY 2023 through FY 2027

July 1, 2022 Through June 30, 2027

Florida Department of Transportation District Seven

July 20, 2022

Facility	Item No.	Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27
FPN: 418265-1								
PSTA - TRANSIT CORRIDOR PROGRAM..								
DESCRIPTION: URBAN CORRIDOR IMPROVEMENTS								
REGIONAL INTERCOUNTY SERVICE-ULMERTON/HFB/DOWNTOWN TPA 300X								
		OPS	DDR	0	0	0	318,858	0
		OPS	DPTO	285,915	294,334	303,164	0	0
		Total:		285,915	294,334	303,164	318,858	0
FPN: 447138-1								
PSTA "EYES OF THE CITY" HUMAN TRAFFICKING AND CRIME PREVENTION PROGRAM								
DESCRIPTION: TRANSIT IMPROVEMENT								
		OPS	FTA	43,630	0	0	0	0
		OPS	LF	10,908	0	0	0	0
		Total:		54,538	0	0	0	0
FPN: 448807-1								
PSTA CLEARWATER INTERMODAL CENTER								
DESCRIPTION: PUBLIC TRANSPORTATION STATION								
		CAP	DPTO	2,300,000	0	0	0	0
		Total:		2,300,000	0	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

# PINELLAS

Adopted Five-Year Work Program for FY 2023 through FY 2027

July 1, 2022 Through June 30, 2027

Florida Department of Transportation District Seven

July 20, 2022

Facility	Item No.	Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27
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FPN: 448852-1

## PSTA DISCRETIONARY ELECTRIC BUSES AND CHARGE STATION 5339(B)

DESCRIPTION: TRANSIT IMPROVEMENT

CAP	FTA	19,638,710	0	0	0	0
CAP	LF	228,546	0	0	0	0
Total:		19,867,256	0	0	0	0

FPN: 439004-1

## PSTA HIGH INTENSITY MOTORBUS - FTA SECTION 5337

DESCRIPTION: FIXED GUIDEWAY IMPROVEMENTS

CAP	FTA	57,276	10,000	10,000	10,000	0
Total:		57,276	10,000	10,000	10,000	0

FPN: 447146-1

## PSTA INNOVATIVE COORDINATION ACCESS & MOBILITY

DESCRIPTION: TRANSIT IMPROVEMENT

OPS	FTA	100,000	0	0	0	0
OPS	LF	150,000	0	0	0	0
Total:		250,000	0	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

# PINELLAS

## Adopted Five-Year Work Program for FY 2023 through FY 2027

July 1, 2022 Through June 30, 2027

Florida Department of Transportation District Seven

July 20, 2022

Facility	Item No.	Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27
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FPN: 451129-1

### PSTA ON-ROUTE INDUCTION CHARGING INFRASTRUCTURE -ST PETE & CLEARWATER

DESCRIPTION: TRANSIT IMPROVEMENT

CAP	FTA	1,200,000	0	0	0	0
<b>Total:</b>		1,200,000	0	0	0	0

FPN: 434304-1

### PSTA SECTION 5339 CAPITAL ACTIVITIES

DESCRIPTION: PURCHASE VEHICLES/EQUIPMENT

PSTA FTA SECTION 5339; BUS/BUS FACILITIES PROGRAM

CAP	FTA	8,789,844	1,400,000	1,400,000	1,400,000	0
<b>Total:</b>		8,789,844	1,400,000	1,400,000	1,400,000	0

FPN: 410695-1

### PSTA TRANSIT CORRIDOR PROGRAM 100X-OPERATING

DESCRIPTION: URBAN CORRIDOR IMPROVEMENTS

REGIONAL INTERCOUNTY SERVICE-PINELLAS TO HILLSBOROUGH 100X

OPS	DDR	0	0	0	318,864	0
OPS	DPTO	278,817	287,236	295,853	0	0
<b>Total:</b>		278,817	287,236	295,853	318,864	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment



# PINELLAS

**Adopted Five-Year Work Program for FY 2023 through FY 2027**

**July 1, 2022 Through June 30, 2027**

**Florida Department of Transportation District Seven**

July 20, 2022

Facility	Item No.	Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27
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FPN: 437245-3

**PSTA/CENTRAL AVE BRT DOWNTOWN ST PETERSBURG TO ST PETE BEACH**

DESCRIPTION: TRANSIT IMPROVEMENT

ROW	LF	247,050	0	0	0	0
<b>Total:</b>		247,050	0	0	0	0

FPN: 432140-1

**REPAIR AND REHAB EXISTING FERRY DOCK @ FT DESOTO PK SECTION 5320**

DESCRIPTION: PUBLIC TRANSPORTATION SHELTER

CAP	FTA	1,000,000	0	0	0	0
<b>Total:</b>		1,000,000	0	0	0	0

## TRANSPORTATION PLANNING

FPN: 439338-4

**PINELLAS COUNTY FY 2022/2023-2023/2024 UPWP**

DESCRIPTION: TRANSPORTATION PLANNING

PLN	PL	2,138,047	1,901,538	0	0	0
PLN	SU	600,000	600,000	0	0	0
<b>Total:</b>		2,738,047	2,501,538	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

# PINELLAS

## Adopted Five-Year Work Program for FY 2023 through FY 2027

July 1, 2022 Through June 30, 2027

Florida Department of Transportation District Seven

July 20, 2022

Facility	Item No.	Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27
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FPN: 439338-6

### PINELLAS COUNTY FY 2023/2027-2027/2028 UPWP

DESCRIPTION: TRANSPORTATION PLANNING

PLN	PL	0	0	0	0	1,961,030
PLN	SU	0	0	0	0	600,000
<b>Total:</b>		0	0	0	0	2,561,030

FPN: 439338-5

### PINELLAS COUNTY FY 2024/2025-2025/2026 UPWP

DESCRIPTION: TRANSPORTATION PLANNING

PLN	PL	0	0	1,930,990	1,961,030	0
PLN	SU	0	0	600,000	600,000	0
<b>Total:</b>		0	0	2,530,990	2,561,030	0

FPN: 438747-2

### PINELLAS COUNTY MODEL STUDIES

DESCRIPTION: PLANNING MODELS/DATA UPDATE

CONDUCT SURVEYS TO UPDATE PLANNING MODELS/DATA

PLN	D	148,000	148,000	148,000	148,000	148,000
PLN	SU	0	148,000	148,000	148,000	148,000
<b>Total:</b>		148,000	296,000	296,000	296,000	296,000

**County Total:** 472,280,196 116,581,858 106,767,104 92,384,810 83,707,011

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

# POLK

## Adopted Five-Year Work Program for FY 2023 through FY 2027

July 1, 2022 Through June 30, 2027

Florida Department of Transportation District Seven

July 20, 2022

Facility	Item No.	Phase	Fund	2022/23	2023/24	2024/25	2025/26	2026/27
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### HIGHWAYS

FPN: 445362-3

1-4/SR 400 FROM HILLSBOROUGH COUNTY LINE TO OSCEOLA/LAKE COUNTY LINE

DESCRIPTION: ITS COMMUNICATION SYSTEM

I-4 FRAME. NEW CONNECTED AUTOMATED VEHICLE

CAP	DITS	1,900,000	0	0	0	0
CST	DIH	123,537	0	0	0	0
CST	DITS	9,224,096	0	0	0	0
CST	DS	301,600	0	0	0	0
RRU	DDR	5,000	0	0	0	0
<b>Total:</b>		11,554,233	0	0	0	0
<b>County Total:</b>		11,554,233	0	0	0	0
<b>Grand Total:</b>		2,017,970,623	1,031,659,809	443,030,086	724,843,097	226,838,655

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

## Work Program Fund Codes

July 2022

<b>ACBR</b>	ADVANCE CONSTRUCTION (BRT)	<b>DWS</b>	WEIGH STATIONS - STATE 100%	<b>ROWR</b>	ROW LEASE REVENUES
<b>ACBZ</b>	ADVANCE CONSTRUCTION (BRTZ)	<b>EBNH</b>	EQUITY BONUS SUPPLEMENTING NH	<b>SA</b>	STP, ANY AREA
<b>ACCM</b>	ADVANCE CONSTRUCTION (CM)	<b>EM19</b>	GAA EARMARKS FY 2019	<b>SCED</b>	2012 SB1998-SMALL CO OUTREACH
<b>ACER</b>	ADVANCE CONSTRUCTION (ER)	<b>EM22</b>	GAA EARMARKS FY 2022	<b>SCOP</b>	SMALL COUNTY OUTREACH PROGRAM
<b>ACFP</b>	AC FREIGHT PROG (NFP)	<b>F001</b>	FEDERAL DISCRETIONARY - US19	<b>SCWR</b>	2015 SB2514A-SMALL CO OUTREACH
<b>ACID</b>	ADV CONSTRUCTION SAFETY (HSID)	<b>FAA</b>	FEDERAL AVIATION ADMIN	<b>SE</b>	STP, ENHANCEMENT
<b>ACLD</b>	ADV CONSTRUCTION SAFETY (HSLD)	<b>FCO</b>	PRIMARY/FIXED CAPITAL OUTLAY	<b>SIWR</b>	2015 SB2514A-STRATEGIC INT SYS
<b>ACNP</b>	ADVANCE CONSTRUCTION NHPP	<b>FEMA</b>	FED EMERGENCY MGT AGENCY	<b>SL</b>	STP, AREAS <= 200K
<b>ACNR</b>	AC NAT HWY PERFORM RESURFACING	<b>FTA</b>	FEDERAL TRANSIT ADMINISTRATION	<b>SN</b>	STP, MANDATORY NON-URBAN <= 5K
<b>ACSA</b>	ADVANCE CONSTRUCTION (SA)	<b>FTAT</b>	FHWA TRANSFER TO FTA (NON-BUD)	<b>SR2S</b>	SAFE ROUTES - INFRASTRUCTURE
<b>ACSL</b>	ADVANCE CONSTRUCTION (SL)	<b>GFSA</b>	GF STPBG ANY AREA	<b>SR2T</b>	SAFE ROUTES - TRANSFER
<b>ACSS</b>	ADVANCE CONSTRUCTION (SS,HSP)	<b>GFSL</b>	GF STPBG <200K<5K (SMALL URB)	<b>STED</b>	2012 SB1998-STRATEGIC ECON COR
<b>ACSU</b>	ADVANCE CONSTRUCTION (SU)	<b>GFSN</b>	GF STPBG <5K (RURAL)	<b>SU</b>	STP, URBAN AREAS > 200K
<b>ARPA</b>	AMERICAN RESCUE PLAN ACT	<b>GFSU</b>	GF STPBG >200 (URBAN)	<b>TALL</b>	TRANSPORTATION ALTS- <200K
<b>BNBR</b>	AMENDMENT 4 BONDS (BRIDGES)	<b>GMR</b>	GROWTH MANAGEMENT FOR SIS	<b>TALN</b>	TRANSPORTATION ALTS- < 5K
<b>BNDS</b>	BOND - STATE	<b>GRSC</b>	GROWTH MANAGEMENT FOR SCOP	<b>TALT</b>	TRANSPORTATION ALTS- ANY AREA
<b>BNIR</b>	INTRASTATE R/W & BRIDGE BONDS	<b>HP</b>	FEDERAL HIGHWAY PLANNING	<b>TALU</b>	TRANSPORTATION ALTS- >200K
<b>BRRP</b>	STATE BRIDGE REPAIR & REHAB	<b>HPP</b>	HIGH PRIORITY PROJECTS	<b>TGR</b>	TIGER/BUILD GRANT THROUGH FHWA
<b>BRTZ</b>	FED BRIDGE REPL - OFF SYSTEM	<b>HSP</b>	SAFETY (HIWAY SAFETY PROGRAM)	<b>TIGR</b>	TIGER/BUILD HIGHWAY GRANT
<b>CFA</b>	CONTRACTOR FUNDS ADVANCE	<b>LF</b>	LOCAL FUNDS	<b>TIMP</b>	TRANSPORTATION IMPROVEMENTS
<b>CIGP</b>	COUNTY INCENTIVE GRANT PROGRAM	<b>LFB</b>	LOCAL FUNDS BUDGET	<b>TLWR</b>	2015 SB2514A-TRAIL NETWORK
<b>CM</b>	CONGESTION MITIGATION - AQ	<b>LFI</b>	LOCAL FUNDS INTEREST EARNED	<b>TM01</b>	SUNSHINE SKYWAY
<b>D</b>	UNRESTRICTED STATE PRIMARY	<b>LFP</b>	LOCAL FUNDS FOR PARTICIPATING	<b>TM03</b>	PINELLAS BAYWAY
<b>DDR</b>	DISTRICT DEDICATED REVENUE	<b>LFU</b>	LOCAL FUNDS_FOR UNFORSEEN WORK	<b>TM06</b>	TAMPA-HILLSBOROUGH EXPR. AUTH.
<b>DEM</b>	ENVIRONMENTAL MITIGATION	<b>NFP</b>	NATIONAL FREIGHT PROGRAM	<b>TRIP</b>	TRANS REGIONAL INCENTIVE PROGM
<b>DER</b>	EMERGENCY RELIEF - STATE FUNDS	<b>NFPD</b>	NAT FREIGHT PGM-DISCRETIONARY	<b>TRWR</b>	2015 SB2514A-TRAN REG INCT PRG
<b>DI</b>	ST. - S/W INTER/INTRASTATE HWY	<b>NHBR</b>	NATIONAL HIGWAYS BRIDGES	<b>TSM</b>	TRANSPORT SYSTEMS MANAGEMENT
<b>DIH</b>	STATE IN-HOUSE PRODUCT SUPPORT	<b>NHPP</b>	IM, BRDG REPL, NATNL HWY-MAP21		
<b>DIS</b>	STRATEGIC INTERMODAL SYSTEM	<b>NHRE</b>	NAT HWY PERFORM - RESURFACING		
<b>DITS</b>	STATEWIDE ITS - STATE 100%.	<b>NHTS</b>	NATIONAL HWY TRAFFIC SAFETY		
<b>DPTO</b>	STATE - PTO	<b>NSTP</b>	NEW STARTS TRANSIT PROGRAM		
<b>DRA</b>	REST AREAS - STATE 100%	<b>PKED</b>	2012 SB1998-TURNPIKE FEEDER RD		
<b>DS</b>	STATE PRIMARY HIGHWAYS & PTO	<b>PL</b>	METRO PLAN (85% FA; 15% OTHER)		
<b>DSB1</b>	SKYWAY	<b>PORT</b>	SEAPORTS		
<b>DSB3</b>	PINELLAS BAYWAY	<b>RED</b>	REDISTR. OF FA (SEC 1102F)		
<b>DSPC</b>	SERVICE PATROL CONTRACT	<b>REPE</b>	REPURPOSED FEDERAL EARMARKS		
<b>DU</b>	STATE PRIMARY/FEDERAL REIMB	<b>RHH</b>	RAIL HIGHWAY X-INGS - HAZARD		
<b>DUCA</b>	TRANSIT CARES/CRRSAA ACT	<b>RHP</b>	RAIL HIGHWAY X-INGS - PROT DEV		

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**FLORIDA DEPARTMENT OF TRANSPORTATION**

**DISTRICT SEVEN**

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