



ADOPTED

FIVE-YEAR WORK PROGRAM

FISCAL YEAR 2022
TO FISCAL YEAR 2026

FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT 7 | PROJECTS FUNDED JULY 1, 2021 TO JUNE 30, 2026

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CITRUS

Adopted Five-Year Work Program for FY 2022 through FY 2026
July 1, 2021 Through June 30, 2026
Florida Department of Transportation District Seven

July 1, 2021

Facility	Item No.	Phase	Fund	2021/22	2022/23	2023/24	2024/25	2025/26
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HIGHWAYS

FPN: 445661-1

DUNKENFIELD AVE FROM W VENABLE ST TO N OF MARION WAY

DESCRIPTION: RESURFACING

2 LANES

CST	GRSC	0	0	1,465,476	0	0
CST	LF	0	0	556,981	0	0
CST	SCOP	0	0	205,469	0	0
Total:		0	0	2,227,926	0	0

FPN: 443411-1

E TRAILS END/CR 39A FROM E WYMAR TR TO S WITHLAPOPKA DR

DESCRIPTION: RESURFACING

2 LANES

CST	LFP	0	193,070	0	0	0
CST	SCED	0	108,259	0	0	0
CST	SCOP	0	167,618	0	0	0
CST	SCWR	0	303,333	0	0	0
Total:		0	772,280	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2021/22	2022/23	2023/24	2024/25	2025/26
FPN: 441091-1								
E TURNER CAMP RD (CR 581) FROM E BANKS RD TO E MATTHEW MEADOW CT								
DESCRIPTION: RESURFACING								
2 LANES								
		CST	GRSC	407,745	0	0	0	0
		CST	LFP	188,678	0	0	0	0
		CST	SCOP	158,287	0	0	0	0
		Total:		754,710	0	0	0	0
FPN: 448501-1								
E TURNER CAMP RD FROM E MATTHEW MEADOW CT TO ROAD TERMINI								
DESCRIPTION: RESURFACING								
2 LANES								
		CST	GRSC	0	0	0	1,680,976	0
		CST	LF	0	0	0	1,011,326	0
		CST	SCED	0	0	0	486,148	0
		Total:		0	0	0	3,178,450	0
FPN: 441090-1								
E WITHLACOOCHEE TR (CR 39) FROM E SCOTT LN TO SR 200								
DESCRIPTION: RESURFACING								
2 LANES								
		CST	GRSC	270,768	0	0	0	0
		CST	LFP	90,256	0	0	0	0
		Total:		361,024	0	0	0	0

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Facility	Item No.	Phase	Fund	2021/22	2022/23	2023/24	2024/25	2025/26
FPN: 441095-1								
<i>E WITHLACOOCHEE TRL/CR 39 FROM W OF E TASHA CT TO E SCOTT LANE</i>								
DESCRIPTION: RESURFACING								
2 LANES								
		CST	GRSC	0	731,923	0	0	0
		CST	LFP	0	293,358	0	0	0
		CST	SCED	0	148,151	0	0	0
		Total:		0	1,173,432	0	0	0
FPN: 441105-1								
<i>FOREST RIDGE ELEMENTARY FROM W LAKE BEVERLY DR TO W COLBERT CT</i>								
DESCRIPTION: SIDEWALK								
CONSTRUCT 5' SIDEWALK - FOREST RIDGE ELEMENTARY - SRTS								
		PE	SR2T	0	0	383,356	0	0
		Total:		0	0	383,356	0	0
FPN: 435297-2								
<i>FOREST RIDGE FROM CR 486/NORVELL BRYANT HWY TO W LAKE BEVERLY DR</i>								
DESCRIPTION: RESURFACING								
4 LANES								
		CST	GRSC	375,182	0	0	0	0
		CST	LF	240,766	0	0	0	0
		CST	SCED	231,395	0	0	0	0
		CST	SCOP	115,722	0	0	0	0
		Total:		963,065	0	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2021/22	2022/23	2023/24	2024/25	2025/26
FPN: 448500-1								
N DELTONA BLVD FR CR491/N LECANTO HWY TO W HOMEWAY LOOP								
DESCRIPTION: RESURFACING								
2 LANES								
		CST	GRSC	0	0	147,207	0	0
		CST	LF	0	0	161,815	0	0
		CST	SCOP	0	0	199,539	0	0
		Total:		0	0	508,561	0	0
FPN: 441093-1								
S GREAT OAKS DRIVE FROM FLORAL PARK DR TO E ORANGE AVE								
DESCRIPTION: RESURFACING								
2 LANES								
		CST	LFP	121,419	0	0	0	0
		CST	SCED	256,410	0	0	0	0
		CST	SCOP	93,397	0	0	0	0
		CST	SCWR	14,449	0	0	0	0
		Total:		485,675	0	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2021/22	2022/23	2023/24	2024/25	2025/26
FPN: 432582-1								
SR 44 FROM E OF W NORVELL BRYANT HWY TO W OF N LOPP PT								
DESCRIPTION: RESURFACING								
4 LANES								
		CST	DIH	0	56,522	0	0	0
		CST	DS	0	4,144,902	0	0	0
		Total:		0	4,201,424	0	0	0
FPN: 448040-1								
SR 44/E GULF TO LAKE HWY FROM E OF US 41 TO SUMTER COUNTY LINE								
DESCRIPTION: RESURFACING								
4 LANES								
		CST	DDR	0	0	13,222,904	0	0
		CST	DIH	0	0	180,312	0	0
		PE	DDR	1,688,297	0	0	0	0
		PE	DIH	1,000	0	0	0	0
		Total:		1,689,297	0	13,403,216	0	0
FPN: 441665-1								
SR 44/NE 5TH FROM US 19/US 98/SR 55/SUNCOAST BLVD TO E OF NE 10TH AVE								
DESCRIPTION: RESURFACING								
4 LANES								
		CST	DDR	2,349,564	0	0	0	0
		CST	DIH	32,040	0	0	0	0
		Total:		2,381,604	0	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2021/22	2022/23	2023/24	2024/25	2025/26
FPN: 257165-5								
US 41 (SR 45) FROM E OF LIVE OAK LANE TO E OF ARLINGTON								
DESCRIPTION: ADD LANES & REHABILITATE PVMNT								
2 TO 4 LANES								
		ROW	CM	0	0	21,469	0	528,265
		ROW	DDR	0	0	0	0	841,950
		ROW	DIH	0	0	0	0	210,000
		ROW	SN	0	0	650,489	0	647,592
		Total:		0	0	671,958	0	2,227,807
FPN: 257165-4								
US 41 (SR 45) FROM S OF WITHLACOOCHEE TRAIL BRIDGE TO E OF LIVE OAK LN								
DESCRIPTION: ADD LANES & REHABILITATE PVMNT								
2 TO 4 LANES								
		CST	CM	0	0	0	1,762,075	0
		CST	DDR	0	0	0	14,348,639	0
		CST	DIH	0	0	0	232,954	0
		CST	DS	0	0	0	12,500	0
		CST	SA	0	0	0	843,018	0
		CST	SN	0	0	0	653,197	0
		ROW	DDR	1,698,877	0	0	0	0
		ROW	DIH	79,119	0	0	0	0
		ROW	DS	2,531,423	0	0	0	0
		Total:		4,309,419	0	0	17,852,383	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 257165-3								
US 41 (SR 45) FROM SR 44 TO S OF WITHLACOOCHEE TRAIL BRIDGE								
DESCRIPTION: ADD LANES & REHABILITATE PVMNT								
2 TO 4 LANES								
		CST	DDR	0	12,102,802	0	0	0
		CST	DIH	0	195,141	0	0	0
		CST	SA	0	1,583,408	0	0	0
		CST	SN	0	624,108	0	0	0
		ENV	DS	300,000	0	0	0	0
		ROW	ACSA	923,135	0	0	0	0
		ROW	CM	1,831,592	0	0	0	0
		ROW	DDR	2,069,044	0	0	0	0
		ROW	DDR	1,576,215	0	0	0	0
		ROW	DIH	288,860	0	0	0	0
		ROW	DS	968,946	0	0	0	0
		ROW	GFSA	4,740,206	0	0	0	0
		ROW	GFSN	291,351	0	0	0	0
		ROW	SN	1,999,718	0	0	0	0
		RRU	LF	0	1,300,000	0	0	0
		Total:		14,989,067	15,805,459	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2021/22	2022/23	2023/24	2024/25	2025/26
FPN: 443981-1								
US 41/SR 45 FROM SOUTH OF SR 44 TO GRACE STREET								
DESCRIPTION: TRAFFIC OPS IMPROVEMENT								
SB LEFT TURN LANE AND 7 FT BUFFERED BIKE LANE								
		CST	DDR	0	0	0	1,170,750	0
		CST	DIH	0	0	0	17,217	0
		PE	DIH	0	1,000	0	0	0
		PE	DS	0	428,871	0	0	0
		Total:		0	429,871	0	1,187,967	0
FPN: 440250-1								
US 98/SR700/W PONCE DE LEON BLVD FROM HERNANDO CO/L TO US 19/SR55								
DESCRIPTION: RESURFACING								
4 LANES								
		CST	DIH	0	0	69,850	0	0
		CST	DS	0	0	5,353,711	0	0
		PE	DDR	408,796	0	0	0	0
		PE	DIH	1,000	0	0	0	0
		PE	DS	716,659	0	0	0	0
		Total:		1,126,455	0	5,423,561	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2021/22	2022/23	2023/24	2024/25	2025/26
FPN: 448502-1 W MUSTANG BLVD FROM W MESA VERDE DR TO CR 491 DESCRIPTION: RESURFACING 2 LANES								
		CST	GRSC	0	0	0	0	486,130
		CST	LF	0	0	0	0	226,860
		Total:		0	0	0	0	712,990
FPN: 441092-1 W YULEE DRIVE (CR 490) FROM W BRADSHAW ST TO US 19 DESCRIPTION: RESURFACING 2 LANES								
		CST	LFP	88,580	0	0	0	0
		CST	SCWR	265,739	0	0	0	0
		Total:		354,319	0	0	0	0
FLP: AVIATION FPN: 446799-1 CRYSTAL RIVER - CAPTAIN TOM DAVIS AIRFIELD - ENVIRONMENTAL ASSESSMENT DESCRIPTION: AVIATION ENVIRONMENTAL PROJECT RUNWAY 9-27 EXTENSION								
		CAP	DDR	0	20,000	0	0	0
		CAP	FAA	0	225,000	0	0	0
		CAP	LF	0	5,000	0	0	0
		Total:		0	250,000	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 444482-1								
CRYSTAL RIVER - CAPTAIN TOM DAVIS AIRFIELD - RUNWAY 9-27 EXTENSION								
DESCRIPTION: AVIATION PRESERVATION PROJECT								
CONSTRUCT 645 FT EXTENSION ON EAST END OF RUNWAY								
		CAP	DPTO	0	0	323,354	0	0
		CAP	LF	0	0	80,840	0	0
		Total:		0	0	404,194	0	0
FPN: 447170-1								
CRYSTAL RIVER - CAPTAIN TOM DAVIS FIELD - REHAB RUNWAY 9-27 - DESIGN								
DESCRIPTION: AVIATION PRESERVATION PROJECT								
		CAP	DPTO	16,000	0	0	0	0
		CAP	FAA	180,000	0	0	0	0
		CAP	LF	4,000	0	0	0	0
		Total:		200,000	0	0	0	0
FPN: 448025-1								
CRYSTAL RIVER - CAPTAIN TOM DAVIS FIELD - RUNWAY 9-27								
DESCRIPTION: AVIATION SAFETY PROJECT								
OBSTRUCTION CLEARING-DESIGN,REPACKAGE,WETLAND MITIGATION								
		CAP	DPTO	5,961	0	0	0	0
		CAP	FAA	67,058	0	0	0	0
		CAP	LF	1,490	0	0	0	0
		Total:		74,509	0	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 448727-1

CRYSTAL RIVER-CAPTAIN TOM DAVIS FIELD ROADWAY IMPROVEMENTS-DESIGN

DESCRIPTION: AVIATION PRESERVATION PROJECT

CAP	DDR	0	0	8,000	0	0
CAP	FAA	0	0	90,000	0	0
CAP	LF	0	0	2,000	0	0
Total:		0	0	100,000	0	0

FPN: 432997-1

INVERNESS AIRPORT - CONSTRUCT ACCESS AND UTILITIES TO HANGARS

DESCRIPTION: AVIATION PRESERVATION PROJECT

CAP	DPTO	0	136,000	0	0	0
CAP	LF	0	34,000	0	0	0
Total:		0	170,000	0	0	0

FPN: 436829-1

INVERNESS AIRPORT - MAINTENANCE AND REMARKING OF RUNWAY/TAXIWAY

DESCRIPTION: AVIATION PRESERVATION PROJECT

CAP	DPTO	0	0	165,000	0	0
CAP	LF	0	0	41,250	0	0
Total:		0	0	206,250	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2021/22	2022/23	2023/24	2024/25	2025/26
FPN: 446803-1								
INVERNESS AIRPORT - REHABILITATE AND RECONSTRUCT TAXILANES								
DESCRIPTION: AVIATION CAPACITY PROJECT								
		CAP	DDR	0	583,988	0	0	0
		CAP	LF	0	145,997	0	0	0
		Total:		0	729,985	0	0	0
FPN: 440559-1								
INVERNESS AIRPORT - TAXILANES FOR T-HANGARS								
DESCRIPTION: AVIATION REVENUE/OPERATIONAL								
DESIGN AND CONSTRUCT								
		CAP	DPTO	84,880	0	0	0	0
		CAP	FAA	954,900	0	0	0	0
		CAP	LF	21,220	0	0	0	0
		Total:		1,061,000	0	0	0	0
FPN: 446802-1								
INVERNESS AIRPORT - UPDATE AIRPORT MASTER PLAN								
DESCRIPTION: AVIATION CAPACITY PROJECT								
		CAP	DDR	0	15,600	0	0	0
		CAP	FAA	0	175,500	0	0	0
		CAP	LF	0	3,900	0	0	0
		Total:		0	195,000	0	0	0

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FLP: TRANSIT

FPN: 402628-4

CITRUS COUNTY BOCC - FTA SECTION 5307

DESCRIPTION: OPERATING/ADMIN. ASSISTANCE

SMALL URBANIZED AREA GOVERNOR'S APPORTIONMENT

CAP	FTA	6,145,165	0	0	0	0
CAP	LF	6,145,165	0	0	0	0
OPS	FTA	0	1,250,000	1,250,000	1,250,000	1,250,000
OPS	LF	0	350,000	350,000	350,000	350,000
Total:		12,290,330	1,600,000	1,600,000	1,600,000	1,600,000

FPN: 438845-1

CITRUS COUNTY BOCC - STATE TRANSIT BLOCK GRANT

DESCRIPTION: OPERATING/ADMIN. ASSISTANCE

HOMOSSASSA SPRINGS

OPS	DDR	314,604	0	0	329,104	329,104
OPS	DPTO	0	310,212	319,518	0	0
OPS	LF	314,604	310,212	319,518	329,104	329,104
Total:		629,208	620,424	639,036	658,208	658,208

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 402628-2								
FTA SECTION 5311								
DESCRIPTION: OPERATING/ADMIN. ASSISTANCE								
CITRUS COUNTY BOCC - FTA SECTION 5311								
		OPS	DU	128,012	129,375	135,755	128,471	128,471
		OPS	LF	128,012	129,375	135,755	128,471	128,471
		Total:		256,024	258,750	271,510	256,942	256,942
FPN: 402628-1								
FTA SECTION 5311 OPERATING								
DESCRIPTION: CAPITAL FOR FIXED ROUTE								
CITRUS COUNTY BOCC								
		OPS	DU	119,090	120,171	137,468	119,301	119,301
		OPS	LF	119,090	120,171	137,468	119,301	119,301
		Total:		238,180	240,342	274,936	238,602	238,602
TRANSPORTATION PLANNING								
FPN: 438747-5								
CITRUS PLANNING MODEL STUDIES								
DESCRIPTION: PLANNING MODELS/DATA UPDATE								
CONDUCT SURVEYS TO UPDATE PLANNING MODELS/DATA								
		PLN	D	12,500	12,500	12,500	12,500	12,500
		PLN	SN	12,500	12,500	12,500	12,500	12,500
		Total:		25,000	25,000	25,000	25,000	25,000
		County Total:		42,188,886	26,471,967	26,139,504	24,997,552	5,719,549

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

HERNANDO

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HIGHWAYS

FPN: 257299-3

CR 485/COBB FROM SR 50/50A/CORTEZ BLVD TO BROOKSVILLE WATER RECLAM. DR

DESCRIPTION: ADD LANES & RECONSTRUCT

2 TO 4 LANES

PE	SL	0	0	0	1,416,787	0
Total:		0	0	0	1,416,787	0

FPN: 439509-1

DELTONA BLVD FROM ELGIN BLVD TO SR 50 (CORTEZ BLVD)

DESCRIPTION: SIDEWALK

DESIGN AND CONSTRUCT 5' SIDEWALK ON WEST SIDE OF DELTONA

CST	TALT	200,549	0	0	0	0
Total:		200,549	0	0	0	0

FPN: 441107-1

EASTSIDE ELEMENTARY RALEY RD FROM US 98/SR 50/CORTEZ BLVD TO ROPER RD

DESCRIPTION: SIDEWALK

5' SIDEWALK, SAFE ROUTES TO SCHOOL

CST	SR2T	0	0	264,277	0	0
PE	SR2T	239,996	0	0	0	0
Total:		239,996	0	264,277	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

HERNANDO

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Facility	Item No.	Phase	Fund	2021/22	2022/23	2023/24	2024/25	2025/26
FPN: 439508-1								
ELGIN BLVD FROM DELTONA BLVD TO MARINER BLVD								
DESCRIPTION: SIDEWALK								
DESIGN AND CONSTRUCT 5' SIDEWALK ALONG SOUTH SIDE OF ELGIN								
		CST	TALL	345,167	0	0	0	0
		CST	TALT	584,854	0	0	0	0
		Total:		930,021	0	0	0	0
FPN: 448504-1								
FACULTY/KEDRONE/TOMBSTONE/UMBRELLA ROCK FR SHASTA ST TO WICKSHIRE ST								
DESCRIPTION: RESURFACING								
2 LANES								
		CST	GRSC	0	531,568	0	0	0
		CST	LF	0	177,190	0	0	0
		Total:		0	708,758	0	0	0
FPN: 441103-1								
FOX CHAPEL MS FREEPORT DR FROM DELTONA BLVD TO NORTHCLIFFE BLVD								
DESCRIPTION: SIDEWALK								
CONSTRUCT 6' SIDEWALK, SAFE ROUTES TO SCHOOL								
		CST	SR2T	0	0	504,903	0	0
		PE	SR2T	270,555	0	0	0	0
		Total:		270,555	0	504,903	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 448503-1								
FT DADE AVE FROM CR 48/COBB RD TO US 98/SR 700/ PONCE DE LEON BLVD								
DESCRIPTION: RESURFACING								
2 LANES								
		CST	GRSC	437,037	0	0	0	0
		CST	LF	157,679	0	0	0	0
		Total:		594,716	0	0	0	0
FPN: 437264-2								
GOOD NEIGHBOR TRAIL GAP FR W OF SR 50/CORTEZ BLVD TO GOOD NEIGHBOR TR								
DESCRIPTION: BIKE PATH/TRAIL								
CONNECT 12' TRAIL FR SUNCOAST TRL TO GOOD NEIGHBOR TRL-C2C								
		CST	DIH	160,848	0	0	0	0
		CST	TLWR	7,821,725	0	0	0	0
		ROW	DIH	2,005	0	0	0	0
		ROW	TLWR	2,495,120	0	0	0	0
		RRU	DDR	103,123	0	0	0	0
		Total:		10,582,821	0	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2021/22	2022/23	2023/24	2024/25	2025/26
FPN: 438651-1								
S LINDEN DR FROM COUNTY LINE RD TO SPRING HILL DR								
DESCRIPTION: SIDEWALK								
CONSTRUCT SIDEWALK ON WEST SIDE OF S LINDEN								
		CST	TALL	0	0	342,489	0	0
		CST	TALT	0	0	401,015	0	0
		PE	TALT	93,610	0	0	0	0
		Total:		93,610	0	743,504	0	0
FPN: 442835-1								
SR 50 FROM US 301/SR 35 TO HERNANDO/SUMTER COUNTY LINE								
DESCRIPTION: ADD LANES & RECONSTRUCT								
2 TO 4 LANES								
		CST	DI	24,722,536	0	0	0	0
		CST	DIH	715,108	0	0	0	0
		CST	GMR	7,011,196	0	0	0	0
		CST	SIWR	11,690,565	0	0	0	0
		CST	STED	9,016,957	0	0	0	0
		ENV	DDR	3,800,000	0	0	0	0
		ROW	DDR	777,695	0	0	0	0
		ROW	DIH	68,992	0	0	0	0
		ROW	DS	1,137,728	0	0	0	0
		Total:		58,940,777	0	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2021/22	2022/23	2023/24	2024/25	2025/26
FPN: 416733-2								
SR 50/CORTEZ BLVD FROM COBB RD TO W OF BUCK HOPE RD								
DESCRIPTION: ADD LANES & RECONSTRUCT								
4 TO 6 LANES								
		CST	DI	0	11,963,266	0	0	0
		CST	DIH	0	163,135	0	0	0
		ENV	DDR	144,974	50,000	0	0	0
		Total:		144,974	12,176,401	0	0	0

FPN: 416735-1

SR 50/CORTEZ BLVD FROM W OF BUCK HOPE RD TO W OF JEFFERSON STREET

DESCRIPTION: ADD LANES & REHABILITATE PVMNT

4 TO 6 LANES

		CST	ACNP	0	0	0	0	28,012,289
		CST	GMR	0	0	0	0	11,480,000
		ENV	DDR	3,371	111,446	0	0	0
		ENV	DS	7,214	0	0	0	0
		ROW	DDR	285,200	0	0	0	0
		ROW	DIH	19,294	0	0	0	0
		Total:		315,079	111,446	0	0	39,492,289

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2021/22	2022/23	2023/24	2024/25	2025/26
FPN: 447536-3								
US 301 FROM PASCO COUNTY LINE TO SR 50/CORTEZ BLVD								
DESCRIPTION: ADD LANES & RECONSTRUCT								
2 TO 4 LANES								
		ROW	DIH	8,968	0	0	0	0
		ROW	DS	230,000	0	0	0	0
		Total:		238,968	0	0	0	0
FPN: 447237-1								
US 98/SR 50 AT MONDON HILL RD								
DESCRIPTION: RIGID PAVEMENT RECONSTRUCTION								
2 LANES								
		CST	ACNP	0	0	0	0	2,060,000
		CST	DDR	0	0	0	0	2,050,268
		CST	DIH	0	0	0	0	55,048
		PE	DDR	0	0	52,013	0	0
		PE	DIH	0	0	1,000	0	0
		PE	SL	0	0	539,123	0	0
		Total:		0	0	592,136	0	4,165,316

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2021/22	2022/23	2023/24	2024/25	2025/26
FPN: 443805-1								
US 98/SR 50/SR 700 FROM MONDON HILL RD/SPRING LAKE HWY TO LOCKHART RD								
DESCRIPTION: RESURFACING								
4 LANES								
		CST	DDR	0	0	636,429	0	0
		CST	DIH	0	0	95,464	0	0
		CST	DS	0	0	6,364,298	0	0
		PE	DIH	1,000	0	0	0	0
		PE	DS	1,066,232	0	0	0	0
		Total:		1,067,232	0	7,096,191	0	0

FPN: 443805-2

US 98/SR 50/SR 700 FROM SPRING LAKE HWY/MONDON HILL RD TO LOCKHART RD

DESCRIPTION: TRAFFIC SIGNALS

		CST	DDR	0	0	351,827	0	0
		CST	DIH	0	0	4,797	0	0
		PE	DIH	1,000	0	0	0	0
		Total:		1,000	0	356,624	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2021/22	2022/23	2023/24	2024/25	2025/26
FPN: 440064-1								
US 98/SR700/PONCE DE LEON BLVD FROM N OF LANDFILL RD TO CITRUS CO LINE								
DESCRIPTION: RESURFACING								
4 LANES								
		CST	DIH	25,446	0	0	0	0
		CST	DS	1,866,026	0	0	0	0
		Total:		1,891,472	0	0	0	0
FPN: 437484-1								
W LANDOVER BLVD FROM NORTHCLIFFE BLVD TO ELGIN BLVD								
DESCRIPTION: SIDEWALK								
DESIGN AND CONSTRUCT 5' SIDEWALK								
		CST	TALL	0	343,681	0	0	0
		CST	TALT	0	152,047	0	0	0
		Total:		0	495,728	0	0	0
FLP: AVIATION								
FPN: 444468-1								
BROOKSVILLE - TAMPA BAY REGIONAL AIRPORT - RUNWAY 9-27 RECONSTRUCTION								
DESCRIPTION: AVIATION PRESERVATION PROJECT								
		CAP	DPTO	880,000	0	0	0	0
		CAP	FAA	9,900,000	0	0	0	0
		CAP	LF	220,000	0	0	0	0
		Total:		11,000,000	0	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 446806-1

BROOKSVILLE - TAMPA BAY REGIONAL AIRPORT -RUNWAY 3 SHIFT EXTEND RUNWAY

DESCRIPTION: AVIATION PRESERVATION PROJECT

CAP	DDR	0	2,087,051	0	0	0	0
CAP	LF	0	521,763	0	0	0	0
Total:		0	2,608,814	0	0	0	0

FPN: 448724-1

BROOKSVILLE TAMPABAY REGIONAL AIRPORT RUNWAY 3-21 REHAB & RUNWAY SHIFT

DESCRIPTION: AVIATION PRESERVATION PROJECT

CAP	DDR	0	0	600,000	0	0
CAP	LF	0	0	150,000	0	0
Total:		0	0	750,000	0	0

FPN: 435240-1

BROOKSVILLE-TAMPA BAY REGIONAL AIRPORT - RUNWAY REHABILITATION

DESCRIPTION: AVIATION SECURITY PROJECT

DESIGN AND CONSTRUCT

CAP	DPTO	0	0	0	160,000	0
CAP	LF	0	0	0	40,000	0
Total:		0	0	0	200,000	0

FLP: TRANSIT

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2021/22	2022/23	2023/24	2024/25	2025/26
FPN: 408104-1								
HERNANDO COUNTY BLOCK GRANT								
DESCRIPTION: OPERATING FOR FIXED ROUTE								
HERNANDO COUNTY BOCC - STATE TRANSIT BLOCK GRANT - THE BUS								
		OPS	DDR	403,407	0	0	428,336	441,186
		OPS	DPTO	0	423,578	415,860	0	0
		OPS	LF	403,407	423,578	415,860	428,336	441,186
		Total:		806,814	847,156	831,720	856,672	882,372
FPN: 408715-1								
HERNANDO COUNTY BOCC - FTA SECTION 5307								
DESCRIPTION: TRANSIT IMPROVEMENT								
THE BUS - SMALL URBANIZED GOV. APPROPRIATION								
		CAP	FTA	5,512,499	900,000	0	0	0
		OPS	FTA	700,000	350,000	900,000	1,250,000	0
		OPS	LF	700,000	350,000	350,000	350,000	0
		Total:		6,912,499	1,600,000	1,250,000	1,600,000	0
FPN: 401982-2								
HERNANDO COUNTY BOCC - FTA SECTION 5311								
DESCRIPTION: CAPITAL FOR FIXED ROUTE								
THE BUS								
		OPS	DU	130,229	130,993	145,475	130,083	130,083
		OPS	LF	130,229	130,993	145,475	130,083	130,083
		Total:		260,458	261,986	290,950	260,166	260,166

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2021/22	2022/23	2023/24	2024/25	2025/26
FPN: 401983-1								
HERNANDO COUNTY MPO TRANSIT PLANNING FUNDS SECTION 5303								
DESCRIPTION: PTO STUDIES								
SECTION 5305 MPO TRANSPORTATION PLANNING								
	PLN	DDR		11,730	0	0	0	0
	PLN	DPTO		0	12,082	12,445	12,818	13,202
	PLN	DU		93,840	96,656	99,556	102,543	105,619
	PLN	LF		11,730	12,082	12,445	12,818	13,202
	Total:			117,300	120,820	124,446	128,179	132,023
FPN: 401982-1								
HERNANDO COUNTY SECTION 5311								
DESCRIPTION: OPERATING/ADMIN. ASSISTANCE								
FTA SECTION 5311								
	OPS	DU		242,810	274,937	287,717	315,527	315,527
	OPS	LF		242,810	274,937	287,717	315,527	315,527
	Total:			485,620	549,874	575,434	631,054	631,054

TRANSPORTATION PLANNING

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2021/22	2022/23	2023/24	2024/25	2025/26
FPN: 438747-4								
HERNANDO PLANNING MODEL STUDIES								
DESCRIPTION: PLANNING MODELS/DATA UPDATE								
CONDUCT SURVEYS TO UPDATE PLANNING MODELS/DATA								
		PLN	D	12,500	12,500	12,500	12,500	12,500
		PLN	SL	12,500	12,500	12,500	0	0
		Total:		25,000	25,000	25,000	12,500	12,500
FPN: 439335-3								
HERNANDO/CITRUS FY 2020/2021-2021/2022 UPWP								
DESCRIPTION: TRANSPORTATION PLANNING								
		PLN	PL	502,824	0	0	0	0
		Total:		502,824	0	0	0	0
FPN: 439335-4								
HERNANDO/CITRUS FY 2022/2023-2023/2024 UPWP								
DESCRIPTION: TRANSPORTATION PLANNING								
		PLN	PL	0	500,575	500,575	0	0
		Total:		0	500,575	500,575	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 439335-5								
HERNANDO/CITRUS FY 2024/2025-2025/2026 UPWP								
DESCRIPTION: TRANSPORTATION PLANNING								
		PLN	PL	0	0	0	500,575	500,575
		Total:		0	0	0	500,575	500,575
		County Total:		95,622,285	20,006,558	13,905,760	5,605,933	46,076,295

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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HIGHWAYS

FPN: 438752-1

APOLLO BEACH EXTENSION FROM US 41 TO PASEO AL MAR BOULEVARD

DESCRIPTION: NEW ROAD CONSTRUCTION

ADD 4 LANES

LAR	CIGP	3,200,000	0	0	0	0	0
Total:		3,200,000	0	0	0	0	0

FPN: 440511-6

CENTRAL AVE BIKEWAY FROM W 7TH AVE TO USB 41/N FLORIDA AVE

DESCRIPTION: BIKE LANE/SIDEWALK

CONSTRUCT ON-STREET BIKE FACILITY

CST	TALT	0	0	534,450	0	0
CST	TALU	0	0	1,801,416	0	0
PE	TALT	19,477	0	0	0	0
PE	TALU	622,092	0	0	0	0
PE	TALU	1,346	0	0	0	0
Total:		642,915	0	2,335,866	0	0

FPN: 443711-2

CLEVELAND STREET AT ROME AVENUE

DESCRIPTION: TRAFFIC SIGNALS

SIGNALIZATION OF INTERSECTION

CST	ACSS	509,726	0	0	0	0
Total:		509,726	0	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2021/22	2022/23	2023/24	2024/25	2025/26
FPN: 443924-1								
COLUMBUS DR BRIDGE @ HILLSBOROUGH RIVER								
DESCRIPTION: FEASIBILITY STUDY								
STUDY FOR CURRENT CONDITIONS, MAINTENANCE, LONG TERM OPTIONS								
		PLN	SU	0	0	250,000	0	0
		Total:		0	0	250,000	0	0
FPN: 445552-1								
DALE MABRY HIGHWAY FM N OF HILLSBOROUGH AVE TO S VILLAGE/FLETCHER AVE								
DESCRIPTION: LIGHTING								
ADD/ENHANCE CORRIDOR LIGHTING								
		PE	ACSS	0	689,619	0	0	0
		Total:		0	689,619	0	0	0
FPN: 443968-1								
DOYLE CARLTON DR/LAUREL ST ROUNDABOUT								
DESCRIPTION: ROUNDABOUT								
CONSTRUCT ALL FOUR APPROACHES TO A SINGLE LANE ROUNDABOUT								
		CST	SU	0	0	900,259	0	0
		Total:		0	0	900,259	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2021/22	2022/23	2023/24	2024/25	2025/26
FPN: 440736-1 E ALEXANDER ST AT JIM JOHNSON RD DESCRIPTION: ADD TURN LANE(S) ADD EB TURN LANES								
		PE	SU	0	0	0	527,210	0
		Total:		0	0	0	527,210	0
FPN: 439476-5 E/W GREEN SPINE CYCLE TRACK - PH 2A FROM HOWARD AVE TO ROME AVE DESCRIPTION: BIKE PATH/TRAIL CONSTRUCT 10' BUFFERED CYCLE TRACK ON CASS STREET								
		CST	TALT	0	0	0	627,543	0
		Total:		0	0	0	627,543	0
FPN: 439476-3 E/W GREEN SPINE CYCLE TRACK - PH 3B FROM 7TH AVE TO 13TH AVE DESCRIPTION: BIKE PATH/TRAIL CONSTRUCT 10' BUFFERED CYCLE TRACK ON NUCCIO PARKWAY								
		CST	TALT	162,691	0	0	0	0
		CST	TALU	248,686	0	0	0	0
		Total:		411,377	0	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2021/22	2022/23	2023/24	2024/25	2025/26
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FPN: 439476-4

E/W GREEN SPINE CYCLE TRACK - PH 3C FROM 13TH AVE TO 21ST AVE

DESCRIPTION: BIKE PATH/TRAIL

CONSTRUCT 10' BUFFERED CYCLE TRACK ON 15TH STREET

CST	LF	141,306	0	0	0	0	0
CST	TALT	466,362	0	0	0	0	0
CST	TALU	260,613	0	0	0	0	0
Total:		868,281	0	0	0	0	0

FPN: 443516-2

EL PRADO SIDEWALK FROM S LOIS AVE TO BAYSHORE BLVD

DESCRIPTION: SIDEWALK

CONSTRUCT 5' SIDEWALK

CST	TALT	0	0	37,695	0	0
CST	TALU	0	0	574,226	0	0
Total:		0	0	611,921	0	0

FPN: 443516-1

EL PRADO SIDEWALK FROM S OMAR AVE TO S LOIS AVE

DESCRIPTION: SIDEWALK

CONSTRUCT 5' SIDEWALK

CST	TALT	0	20,268	0	0	0
CST	TALU	0	574,803	0	0	0
Total:		0	595,071	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 436640-1								
FLORIBRASKA AVE FROM N TAMPA ST TO 9TH ST								
DESCRIPTION: BIKE LANE/SIDEWALK								
CONVERT FROM 4 LANE TO 2 LANE DIVIDED, INSTALL BIKE LANES								
		CST	ACSA	303,150	0	0	0	0
		CST	LF	2,197,550	0	0	0	0
		CST	TALT	158,986	0	0	0	0
		CST	TALU	265,668	0	0	0	0
		Total:		2,925,354	0	0	0	0
FPN: 442426-1								
GEORGE ROAD FROM DANA SHORES DR TO TOWN N COUNTRY GREENWAY								
DESCRIPTION: URBAN CORRIDOR IMPROVEMENTS								
		PE	SU	0	0	0	477,614	0
		Total:		0	0	0	477,614	0
FPN: 439772-1								
GIBSONTON DR AT FERN HILL DR								
DESCRIPTION: INTERSECTION IMPROVEMENT								
SIGNALIZE INTERSECTION								
		CST	ACSS	848,495	0	0	0	0
		CST	LF	3,153,193	0	0	0	0
		Total:		4,001,688	0	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 446953-1

GIBSONTON TRACT MITIGATION SITE

DESCRIPTION: WETLAND MITIGATION/RESTORATION

CST	DDR	181,114	0	0	0	0	0
CST	DEM	2,963,696	0	0	0	0	0
CST	DEM	218,800	0	0	0	0	0
CST	DIH	41,325	0	0	0	0	0
CST	DIH	3,000	0	0	0	0	0
ENV	DEM	1,000	0	0	0	0	0
Total:			3,408,935	0	0	0	0

FPN: 422929-5

HENRY CANAL FROM ANDERSON RD TO HESPERIDES ST

DESCRIPTION: DRAINAGE IMPROVEMENTS

ROW	DDR	46,800	0	0	0	0	0
ROW	DIH	39,940	0	0	0	0	0
ROW	DS	60,700	0	0	0	0	0
Total:			147,440	0	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2021/22	2022/23	2023/24	2024/25	2025/26
FPN: 445676-1								
HILLSBOROUGH AVE DRAINAGE - S FR FISH CREEK BRIDGE TO HILLSBOROUGH AVE								
DESCRIPTION: DRAINAGE IMPROVEMENTS								
CONSTRUCT 8'X10' REINFORCED CONCRETE BOX CULVERT								
		PE	DDR	0	0	0	1,399,919	0
		PE	DIH	0	0	0	1,000	0
		Total:		0	0	0	1,400,919	0

FPN: 441469-1

HILLSBOROUGH COUNTY BRIDGE PRESERVATION REHAB AT VARIOUS LOCATIONS

DESCRIPTION: BRIDGE-REPAIR/REHABILITATION

BR#100334,100394,393,395,396,397,398,414,415,416,417,498

		CST	BRRP	1,367,420	0	0	0	0
		CST	DIH	18,647	0	0	0	0
		PE	DIH	4,379	0	0	0	0
		Total:		1,390,446	0	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2021/22	2022/23	2023/24	2024/25	2025/26
FPN: 445833-1								
HILLSBOROUGH COUNTY BRIDGE PRESERVATION VARIOUS LOCATIONS								
DESCRIPTION: BRIDGE-REPAIR/REHABILITATION								
BR# 100411 I-75, 100267 HILLSBOROUGH RIVER, 100291 E LAUREL								
		CST	BRRP	0	0	257,098	0	0
		CST	DIH	0	0	3,443	0	0
		PE	BRRP	0	150,000	0	0	0
		PE	DIH	0	1,000	0	0	0
		Total:		0	151,000	260,541	0	0
FPN: 443841-1								
HILLSBOROUGH COUNTY LONG BRIDGE REPAIR VARIOUS LOCATIONS								
DESCRIPTION: BRIDGE-REPAIR/REHABILITATION								
100299, 100338, 100301								
		CST	BRRP	0	0	1,947,039	0	0
		CST	DIH	0	0	26,076	0	0
		PE	BRRP	0	220,000	0	0	0
		PE	DIH	0	1,000	0	0	0
		Total:		0	221,000	1,973,115	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 441463-1								
HILLSBOROUGH COUNTY MOVEABLE BRIDGE REHAB AT VARIOUS LOCATIONS								
DESCRIPTION: BRIDGE-REPAIR/REHABILITATION								
#100100, #100920 AND #100618								
		CST	BRRP	0	3,091,831	0	0	0
		CST	DIH	0	41,408	0	0	0
		PE	BRRP	300,000	0	0	0	0
		PE	DIH	1,000	0	0	0	0
		Total:		301,000	3,133,239	0	0	0
FPN: 443834-1								
HILLSBOROUGH COUNTY SUBSTRUCTURE REPAIR VARIOUS LOCATIONS								
DESCRIPTION: BRIDGE-REPAIR/REHABILITATION								
100358, 100359, 100373, 100374								
		CST	BRRP	2,121,000	0	0	0	0
		CST	DIH	28,923	0	0	0	0
		Total:		2,149,923	0	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 445832-1								
HILLSBOROUGH COUNTY SUBSTRUCTURE REPAIR VARIOUS LOCATIONS.								
DESCRIPTION: BRIDGE-REPAIR/REHABILITATION								
BR# 100039/104 LITTLE MANATEE RVR, 473/474 TPA BYPASS CANAL								
		CST	BRRP	0	0	2,085,644	0	0
		CST	DIH	0	0	27,933	0	0
		PE	BRRP	0	200,000	0	0	0
		PE	DIH	0	1,000	0	0	0
		Total:		0	201,000	2,113,577	0	0

FPN: 447750-1

HILLSBOROUGH COUNTY VARIOUS LOCATIONS APPROACH SLAB REPAIRS

DESCRIPTION: BRIDGE-REPAIR/REHABILITATION

100220, 473, 474, 660

		CST	BRRP	0	0	0	0	912,106
		CST	DIH	0	0	0	0	12,216
		PE	BRRP	0	0	0	275,000	0
		PE	DIH	0	0	0	1,000	0
		Total:		0	0	0	276,000	924,322

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2021/22	2022/23	2023/24	2024/25	2025/26
FPN: 448483-1								
HILLSBOROUGH COUNTYWIDE CONNECTED VEHICLE TECHNOLOGY IMPLEMENTATION								
DESCRIPTION: TRAFFIC CONTROL DEVICES/SYSTEM								
INSTALL CONNECTED VEHICLE TECHNOLOGY THAT IS SIGNAL PHASE								
		CST	DITS	0	500,000	0	0	0
		Total:		0	500,000	0	0	0
FPN: 412531-2								
I-275 (SR 93)/SR 60 INTERCHANGE								
DESCRIPTION: INTERCHANGE - ADD LANES								
ROW FOR INTERSTATE MODIFICATION SECTION 4								
		ROW	ACNP	33,036,286	0	0	0	0
		ROW	BNIR	49,050,563	20,000,000	45,294,037	0	0
		ROW	DDR	4,985,265	11,593	0	0	0
		ROW	DIH	100,000	100,000	28,443	0	0
		ROW	GMR	955,292	0	0	0	0
		ROW	PKED	13,430,000	0	0	0	0
		Total:		101,557,406	20,111,593	45,322,480	0	0
FPN: 443859-1								
I-275/SR 93 FROM COLUMBUS DR TO PASCO COUNTY LINE								
DESCRIPTION: ITS COMMUNICATION SYSTEM								
INSTALLATION OF PERMANENT EMERGENCY GENERATORS								
		PE	DITS	295,887	0	0	0	0
		Total:		295,887	0	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2021/22	2022/23	2023/24	2024/25	2025/26
FPN: 445494-1								
I-275/SR 93 FROM S OF BEARSS AVE TO S OF NEBRASKA AVE								
DESCRIPTION: RESURFACING								
REHAB PAVEMENT 6 LANES								
		CST	ACNP	0	3,993,966	0	0	0
		Total:		0	3,993,966	0	0	0
FPN: 433535-7								
I275/SR93 FM S OF SR60 TO S OF LOIS,SR60 FM S OF I275 TO N OF MEMORIAL								
DESCRIPTION: ADD LANES & RECONSTRUCT								
INTERSTATE MODIFICATION SECTION 4								
		DSB	ACNP	0	0	0	557,500	89,019,458
		DSB	CFA	0	0	0	0	1,119,918,231
		ENV	ACNP	0	0	0	250,000	2,250,000
		PE	ACNP	0	0	0	0	9,029,161
		RPY	ACNP	0	0	0	0	125,000,000
		RRU	ACNP	0	0	0	0	2,166,600
		Total:		0	0	0	807,500	1,347,383,450
FPN: 435726-1								
I-4 (SR 400) FM W OF I-75 NB OFF RAMP TO E OF MANGO RD								
DESCRIPTION: INTERCHANGE - ADD LANES								
ADD 1 TO 2 LANES INTERCHANGE MODIFICATION								
		PE	ACNP	0	0	0	0	1,628,889
		Total:		0	0	0	0	1,628,889

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2021/22	2022/23	2023/24	2024/25	2025/26
FPN: 446132-1								
I-4 EB EXIT RAMP TO I-75 FROM E OF TAMPA BYPASS CANAL TO W OF I-75								
DESCRIPTION: ADD AUXILIARY LANE(S)								
12'WIDE ASPHALT AUX LN & FULL DEPTH 12'WIDE CONCRETE SHOULDER								
		CST	ACFP	0	0	0	0	4,935,191
		PE	ACFP	0	1,160,454	0	0	0
		Total:		0	1,160,454	0	0	4,935,191
FPN: 443319-1								
I-4 FROM EAST OF EB WEIGH STATION TO EAST OF MCINTOSH ROAD								
DESCRIPTION: INTERCHANGE IMPROVEMENT								
AUX LANE AND ON/OFF RAMP IMPROVEMENTS								
		CST	ACFP	0	0	3,196,452	0	0
		PE	ACFP	812,439	0	0	0	0
		PE	DIH	344	0	0	0	0
		Total:		812,783	0	3,196,452	0	0
FPN: 448698-1								
I-4 TRUCK PARKING FACILITY								
DESCRIPTION: PARKING FACILITY								
		ROW	ACFP	10,300,000	0	0	0	0
		ROW	DIH	16,791	0	0	0	0
		ROW	DS	17,600	0	0	0	0
		Total:		10,334,391	0	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2021/22	2022/23	2023/24	2024/25	2025/26
FPN: 446131-1								
I-4 WB AUXILIARY LANE FROM E OF 50TH ST T W OF MLK JR BLVD								
DESCRIPTION: ADD AUXILIARY LANE(S)								
12'WIDE ASPHALT AUX LN & FULL DEPTH 12'WIDE ASPHALT SHOULDER								
		CST	ACFP	0	0	0	4,355,463	0
		PE	ACFP	534,883	0	0	0	0
		Total:		534,883	0	0	4,355,463	0

FPN: 445362-2

I-4/SR 400 FROM DOWNTOWN TAMPA TO POLK COUNTY LINE

DESCRIPTION: ITS COMMUNICATION SYSTEM

I-4 FRAME NEW CONNECTED VEHICLE INFRASTRUCTURE

		CAP	DITS	1,564,260	0	0	0	0
		CAP	TSM	474,740	0	0	0	0
		CST	ACFP	1,715,985	0	0	0	0
		CST	DIH	147,696	0	0	0	0
		CST	DITS	949,140	0	0	0	0
		CST	TSM	9,596,860	0	0	0	0
		Total:		14,448,681	0	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2021/22	2022/23	2023/24	2024/25	2025/26
FPN: 445380-1								
I-4/SR 400 FROM E OF MCINTOSH RD TO E OF COUNTY LINE RD								
DESCRIPTION: RESURFACING								
6 LANES								
		CST	ACNP	0	42,348,716	0	0	0
		RRU	DDR	50,000	0	0	0	0
		Total:		50,000	42,348,716	0	0	0
FPN: 443320-1								
I-4/SR 400 FROM EAST OF MANGO RD TO W OF WB WEIGH STATION ON-RAMP								
DESCRIPTION: ADD AUXILIARY LANE(S)								
LENGTHEN ON-RAMP/MERGE LANE TO WB WEIGH STATION								
		CST	ACFP	1,392,407	0	0	0	0
		Total:		1,392,407	0	0	0	0
FPN: 443316-1								
I-4/SR 400 FROM PARK ROAD/WB EXIT RAMP INTERSECT. TO EAST OF PARK ROAD								
DESCRIPTION: INTERCHANGE IMPROVEMENT								
ADD SECOND LEFT TURN ON WB OFF RAMP								
		CST	ACFP	0	0	967,353	0	0
		PE	ACFP	376,400	0	0	0	0
		PE	DIH	812	0	0	0	0
		Total:		377,212	0	967,353	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 444434-1								
I-4/SR 400 FROM W OF COUNTY LINE ROAD TO COUNTY LINE ROAD								
DESCRIPTION: ADD TURN LANE(S)								
ADD TURN LANES FROM WB TO COUNTY LINE, INSTALL SIGNAL								
		PE	ACFP	0	0	0	968,109	0
		Total:		0	0	0	968,109	0
FPN: 443318-1								
I-4/SR 400 FROM WEST OF BRANCH FORBES RD TO EAST OF BRANCH FORBES RD								
DESCRIPTION: INTERCHANGE IMPROVEMENT								
INSTALL TRAFFIC SIGNAL AT BOTH I-4 EB & WB RAMP TERMINI INT								
		CST	ACFP	0	0	2,071,471	0	0
		PE	ACFP	740,422	0	0	0	0
		Total:		740,422	0	2,071,471	0	0
FPN: 443321-1								
I-4/SR 400 FROM WEST OF MANGO RD TO MANGO RD								
DESCRIPTION: INTERCHANGE IMPROVEMENT								
ADD A LANE AT EB OFF-RAMP TO CREATE DUAL LEFT TURN LANES								
		CST	ACFP	0	0	1,286,361	0	0
		PE	ACFP	552,265	0	0	0	0
		PE	DIH	310	0	0	0	0
		Total:		552,575	0	1,286,361	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 443317-1								
I-4/SR 400 FROM WEST OF THONOTOSASSA RD TO EAST OF THONOTOSASSA RD								
DESCRIPTION: INTERCHANGE IMPROVEMENT								
INSTALL TRAFFIC SIGNAL AT I-4 WB RAMP TERMINI INTERSECTION								
		CST	ACFP	0	0	2,097,171	0	0
		PE	ACFP	732,994	0	0	0	0
		Total:		732,994	0	2,097,171	0	0
FPN: 445056-1								
I-4/SR 400 WB TO I-275/SR 93 NB FR W OF 14TH TO FLORIBRASKA AVE								
DESCRIPTION: INTERCHANGE - ADD LANES								
WIDEN LANES, WIDEN RAMP AND ADD LANES								
		ROW	DDR	1,947,689	0	0	0	0
		ROW	DIH	104,933	0	0	0	0
		ROW	DS	351,633	0	0	0	0
		Total:		2,404,255	0	0	0	0
FPN: 437789-1								
I-75 (SR93A) AND I-4/SR 600 HILLSBOROUGH COUNTY VARIOUS LOCATIONS								
DESCRIPTION: LIGHTING								
REPLACE HIGH MAST LIGHTING								
		CST	DDR	0	0	0	11,448,554	0
		CST	DIH	0	0	0	168,361	0
		Total:		0	0	0	11,616,915	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2021/22	2022/23	2023/24	2024/25	2025/26
FPN: 445828-1								
I-75 OVER ALAFIA RIVER DECK PANEL REPLACEMENT/REHABILITATION								
DESCRIPTION: BRIDGE-REPAIR/REHABILITATION								
BRIDGE # 100359, 100358								
		CST	BRRP	0	0	94,452	0	0
		CST	DIH	0	0	2,166	0	0
		PE	BRRP	0	110,000	0	0	0
		PE	DIH	0	1,000	0	0	0
		Total:		0	111,000	96,618	0	0
FPN: 430573-3								
I75/I275 CD ROAD FM S OF COUNTY LINE RD TO COUNTY LINE RD (PHASE II)								
DESCRIPTION: NEW ROAD CONSTRUCTION								
CONSTRUCT SB CD ROAD SYSTEM TO COMPLEMENT NB CD ROAD SYSTEM								
		PE	DIH	863	1,000	0	0	0
		PE	SU	0	3,366,243	0	0	0
		Total:		863	3,367,243	0	0	0
FPN: 437650-2								
I-75/SR 93A AT GIBSONTON DRIVE								
DESCRIPTION: INTERCHANGE - ADD LANES								
GIBSONTON DRIVE DIVERGING DIAMOND								
		PE	ACFP	0	0	0	4,484,403	0
		Total:		0	0	0	4,484,403	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2021/22	2022/23	2023/24	2024/25	2025/26
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FPN: 443630-2

I-75/SR 93A FROM CSX R/R /BROADWAY AVE TO S OF SR 582/FOWLER AVE

DESCRIPTION: RIGID PAVEMENT REHABILITATION

6 LANES

CST	ACNP	0	18,346,264	0	0	0	0
PE	DDR	1,752	0	0	0	0	0
PE	DIH	1,680	0	0	0	0	0
Total:		3,432	18,346,264	0	0	0	0

FPN: 447148-1

I-75/SR 93A FROM N OF HILLSBOROUGH RIVER TO S OF NEW TAMPA BLVD

DESCRIPTION: LANDSCAPING

INSTALLATION OF PLANTS AND RELATED MATERIALS

CST	DDR	588,448	0	0	0	0	0
CST	DIH	8,024	0	0	0	0	0
Total:		596,472	0	0	0	0	0

FPN: 443630-1

I-75/SR 93A FROM S OF PROGRESS BLVD TO N OF WOODBERRY RD

DESCRIPTION: RIGID PAVEMENT REHABILITATION

6 LANES

CST	ACNP	0	0	27,194,944	0	0	0
RRU	DDR	50,000	0	0	0	0	0
Total:		50,000	0	27,194,944	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2021/22	2022/23	2023/24	2024/25	2025/26
FPN: 447423-1								
I-75/SR93A FR S END OF OFF RAMP NB REST AREA TO N END OF ON RAMP SB								
DESCRIPTION: LANDSCAPING								
INSTALLATION OF PLANTS AND RELATED MATERIALS								
		CST	DDR	1,033,991	0	0	0	0
		CST	DIH	14,100	0	0	0	0
		Total:		1,048,091	0	0	0	0
FPN: 446877-1								
INTERBAY BLVD FROM WESTSHORE BLVD TO BAYSHORE BLVD								
DESCRIPTION: URBAN CORRIDOR IMPROVEMENTS								
COMPLETE STREETS AND SAFETY								
		PDE	LF	1,000	0	0	0	0
		PE	LF	87,924	0	0	0	0
		Total:		88,924	0	0	0	0
FPN: 433071-2								
N 62ND STREET FROM CSX INTRMD ENTRANCE TO NORTH OF E COLUMBUS DRIVE								
DESCRIPTION: ADD TURN LANE(S)								
CONSTRUCT ASPHALT ROADWAY								
		CST	ACNP	3,033,508	0	0	0	0
		ENV	ACSA	3,556	0	0	0	0
		ROW	ACNP	1,787,248	0	0	0	0
		RRU	LF	230,000	0	0	0	0
		Total:		5,054,312	0	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2021/22	2022/23	2023/24	2024/25	2025/26
FPN: 440511-4								
N HIGHLAND AVE FROM WEST VIOLET STREET TO US 92/HILLSBOROUGH AVENUE								
DESCRIPTION: URBAN CORRIDOR IMPROVEMENTS								
RECONSTRUCT CURB LINE TO ADD SHARED USE PATH								
		CST	SU	0	0	0	0	400,417
		PE	SU	10,000	0	0	0	0
		Total:		10,000	0	0	0	400,417
FPN: 447740-1								
NORTH FALKENBURG RD, RRMP: A-874.62								
DESCRIPTION: RAIL SAFETY PROJECT								
INSTALL 2 GATE CANTILEVER COMBO UNITS, 6X6 HOUSE W/POWER								
		RRU	RHP	160,551	0	0	0	0
		Total:		160,551	0	0	0	0
FPN: 440511-5								
OLA AVE BIKEWAY FROM W 7TH AVE TO USB 41 B/N FLORIDA AVE								
DESCRIPTION: BIKE LANE/SIDEWALK								
CONSTRUCT ON-STREET BIKE FACILITY								
		CST	TALT	0	1,110,494	0	0	0
		CST	TALU	0	2,345,600	0	0	0
		Total:		0	3,456,094	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2021/22	2022/23	2023/24	2024/25	2025/26
FPN: 448506-1								
PALM RIVER RD AT US 41/50TH ST								
DESCRIPTION: INTERSECTION IMPROVEMENT								
		CST	CIGP	0	0	0	1,359,377	0
		CST	LFP	0	0	0	447,485	0
		PE	LFP	231,586	0	0	0	0
		ROW	LFP	0	262,958	0	0	0
		Total:		231,586	262,958	0	1,806,862	0
FPN: 440734-1								
PARK RD INTERSECTION AT CORONET RD AND E ALSOBROOK ST								
DESCRIPTION: ADD LEFT TURN LANE(S)								
ADD LEFT TURN LANE								
		PE	SU	0	0	0	594,811	0
		Total:		0	0	0	594,811	0
FPN: 447737-1								
PARK ROAD AT US 92, RRMP: A-860.09								
DESCRIPTION: RAIL SAFETY PROJECT								
INSTALL 12 PAIR OF 12" LED FLASHING LIGHTS								
		RRU	RHP	63,357	0	0	0	0
		Total:		63,357	0	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2021/22	2022/23	2023/24	2024/25	2025/26
FPN: 443923-1 PLATT ST BRIDGE @ HILLSBOROUGH RIVER DESCRIPTION: FEASIBILITY STUDY STUDY FOR CURRENT CONDITIONS, MAINTENANCE, LONG TERM OPTIONS								
		PLN	SU	0	0	250,000	0	0
		Total:		0	0	250,000	0	0
FPN: 447615-1 REO STREET FROM GRAY STREET TO CYPRESS STREET DESCRIPTION: ADD LANES & RECONSTRUCT 2 TO 4 LANES, SIDEWALK, NEW TRAFFIC SIGNAL								
		CST	CIGP	0	2,171,707	0	0	0
		ROW	LFP	2,243,187	0	0	0	0
		Total:		2,243,187	2,171,707	0	0	0
FPN: 447739-1 SOUTH PARSONS AVE, RRMP: A-871.49 DESCRIPTION: RAIL SAFETY PROJECT INSTALL 2 NEW FL&G'S WITH CABLE								
		RRU	RHP	345,083	0	0	0	0
		Total:		345,083	0	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 447738-1								
SOUTH WOODROW WILSON ST, RRMP: A-862.64								
DESCRIPTION: RAIL SAFETY PROJECT								
INSTALL 4 PAIR OF 12" LED FLASHING LIGHTS								
		RRU	RHH	310,922	0	0	0	0
		Total:		310,922	0	0	0	0
FPN: 445393-1								
SR 39 AT TRAPNELL ROAD								
DESCRIPTION: RIGID PAVEMENT RECONSTRUCTION								
RECONSTRUCT ALL LANES RIGID PAVEMENT ALONG CENTERLINE								
		CST	ACNP	0	0	0	3,769,815	0
		CST	DDR	0	0	0	2,212,141	0
		CST	DIH	0	0	0	81,572	0
		PE	DDR	0	644,974	0	0	0
		PE	DIH	0	1,000	0	0	0
		Total:		0	645,974	0	6,063,528	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2021/22	2022/23	2023/24	2024/25	2025/26
FPN: 447235-1								
SR 39 FROM S OF RAYBURN ROAD TO N OF GOLDEN RULE LANE								
DESCRIPTION: RIGID PAVEMENT RECONSTRUCTION								
		CST	ACNP	0	0	0	0	2,130,000
		CST	DDR	0	0	0	0	598,083
		CST	DIH	0	0	0	0	36,536
		PE	DDR	0	0	462,747	0	0
		PE	DIH	0	0	1,000	0	0
		Total:		0	0	463,747	0	2,764,619
FPN: 440733-1								
SR 39/ALEXANDER ST AT JL REDMAN PKWY								
DESCRIPTION: ADD RIGHT TURN LANE(S)								
ADD RIGHT TURN LANES ON SB SR 39 TO WB ALEXANDER ST								
		CST	SU	0	157,279	0	0	0
		ROW	SU	633,435	0	0	0	0
		Total:		633,435	157,279	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2021/22	2022/23	2023/24	2024/25	2025/26
FPN: 445598-1								
SR 39/JL REDMAN PKWY FROM CHARLIE GRIFFIN RD TO ALEXANDER ST								
DESCRIPTION: RESURFACING								
4 LANES. G/W 440733-1								
		CST	DDR	0	735,595	0	0	0
		CST	DIH	0	10,031	0	0	0
		Total:		0	745,626	0	0	0
FPN: 439831-1								
SR 39/PAUL S BUCHMAN HWY FR N OF KNIGHTS GRIFFIN RD TO PASCO CO LINE								
DESCRIPTION: FLEXIBLE PAVEMENT RECONSTRUCT.								
2 LANES								
		CST	ACSA	11,946,833	0	0	0	0
		CST	NHRE	1,008,865	0	0	0	0
		CST	SA	2,145,072	0	0	0	0
		Total:		15,100,770	0	0	0	0
FPN: 437824-1								
SR 45 @ RAILROAD CROSSING 626925-T N OF E LONG STREET								
DESCRIPTION: RAILROAD CROSSING								
REPLACE CONCRETE PANEL WITH CONCRETE TUB								
		PE	DDR	0	0	293,196	0	0
		PE	DIH	0	0	1,000	0	0
		RRU	DDR	0	0	30,000	0	0
		Total:		0	0	324,196	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2021/22	2022/23	2023/24	2024/25	2025/26
FPN: 437822-1								
SR 45/NEBRASKA AT RAILROAD CROSSING 626893-P S OF BUSCH BLVD								
DESCRIPTION: RAILROAD CROSSING								
REPLACE CONCRETE PANELS WITH CONCRETE TUB								
		CST	DIH	0	0	0	2,230	0
		CST	DS	0	0	0	159,691	0
		PE	DDR	0	34,166	0	0	0
		PE	DIH	1,000	0	0	0	0
		PE	DS	0	264,994	0	0	0
		ROW	DDR	0	0	30,000	0	0
		ROW	DIH	0	0	20,000	0	0
		ROW	DS	0	0	40,200	0	0
		RRU	DDR	0	30,000	0	219,836	0
		RRU	DS	0	0	0	200,164	0
		Total:		1,000	329,160	90,200	581,921	0

FPN: 431492-3

SR 569/N 39TH/N 40TH ST FROM E SR 60/ADAMO DR TO HILLSBOROUGH AVE

DESCRIPTION: PD&E/EMO STUDY

PD&E FOR ROUNDABOUTS

		PDE	SU	0	0	0	501,000	0
		Total:		0	0	0	501,000	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2021/22	2022/23	2023/24	2024/25	2025/26
FPN: 443347-1								
SR 573/S DALE MABRY FROM S OF PINEWOOD ST TO N OF BALLAST POINT BLVD								
DESCRIPTION: RESURFACING								
4 LANES								
		CST	DDR	0	0	1,082,004	0	0
		CST	SA	0	0	2,956,136	0	0
		PE	DDR	950,859	0	0	0	0
		PE	DIH	1,447	0	0	0	0
		Total:		952,306	0	4,038,140	0	0
FPN: 255893-4								
SR 574 (MLK BLVD) FROM EAST OF KINGSWAY RD TO E OF MCINTOSH RD								
DESCRIPTION: ADD LANES & RECONSTRUCT								
2 TO 4 LANES								
		CST	DDR	0	0	0	27,567,430	0
		CST	DIH	0	0	0	413,511	0
		ENV	DS	0	200,000	0	0	0
		PE	DIH	7,859	0	0	0	0
		ROW	DDR	638,971	0	0	0	0
		ROW	DIH	20,934	0	0	0	0
		ROW	DS	311,709	0	0	0	0
		RRU	LF	0	0	0	550,000	0
		Total:		979,473	200,000	0	28,530,941	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 448507-1								
SR 574 (MLK BLVD) FROM US 301 TO TURKEY CREEK								
DESCRIPTION: PD&E/EMO STUDY								
CORRIDOR STUDY								
		PLN	SU	0	501,000	0	0	0
		Total:		0	501,000	0	0	0
FPN: 445560-1								
SR 574 FROM SYDNEY DOVER RD TO TURKEY CREEK RD								
DESCRIPTION: LIGHTING								
ADD CORRIDOR LIGHTING								
		PE	ACSS	0	0	434,965	0	0
		Total:		0	0	434,965	0	0
FPN: 441493-1								
SR 574/ MLK BLVD W OF N MACDILL AVE TO N HABANA AVE								
DESCRIPTION: DRAINAGE IMPROVEMENTS								
DRAINAGE REPAIRS/CONSTRUCTION								
		CST	DDR	247,041	0	0	0	0
		CST	DIH	3,369	0	0	0	0
		Total:		250,410	0	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2021/22	2022/23	2023/24	2024/25	2025/26
FPN: 443445-3								
SR 574/W MLK BLVD FROM WEST OF DALE MABRY HWY TO EAST OF I-275								
DESCRIPTION: ITS COMMUNICATION SYSTEM								
INTEGRATED CORRIDOR MANAGEMENT								
		DSB	SU	3,489,711	0	0	0	0
		PE	SU	101,001	0	0	0	0
		Total:		3,590,712	0	0	0	0
FPN: 443491-1								
SR 574/W MLK JR BLVD FROM N DALE MABRY HWY TO 40TH AVE								
DESCRIPTION: CORRIDOR/SUBAREA PLANNING								
SAFETY & MOBILITY CORRIDOR STUDY								
		PLN	SU	0	0	0	0	501,000
		Total:		0	0	0	0	501,000

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2021/22	2022/23	2023/24	2024/25	2025/26
FPN: 434736-2								
SR 574/W REYNOLDS ST FROM E OF TURKEY CREEK RD TO N ALEXANDER ST								
DESCRIPTION: SIDEWALK								
CONSTRUCT SIDEWALK ON NORTH & SOUTH SIDE								
		CST	DDR	1,028,753	0	0	0	0
		CST	DIH	14,028	0	0	0	0
		ENV	DDR	196,000	0	0	0	0
		ROW	DDR	170,934	0	0	0	0
		ROW	DIH	22,394	0	0	0	0
		ROW	DS	49,567	0	0	0	0
		Total:		1,481,676	0	0	0	0

FPN: 437821-1

SR 580/BUSCH BLVD @ RR CROSSING 626507-C E OF N 14TH ST

DESCRIPTION: RAILROAD CROSSING

REPLACE CONCRETE PANELS WITH CONCRETE TUB

		PE	DIH	0	0	1,000	0	0
		PE	DS	0	0	289,804	0	0
		RRU	DDR	0	0	30,000	0	0
		Total:		0	0	320,804	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 435908-2								
SR 580/W BUSCH BLVD FROM N DALE MABRY HWY TO N NEBRASKA								
DESCRIPTION: URBAN CORRIDOR IMPROVEMENTS								
URBAN CORRIDOR IMPROVEMENTS								
		ROW	DIH	5,000	0	0	0	0
		ROW	SU	0	0	0	1,100,000	0
		Total:		5,000	0	0	1,100,000	0
FPN: 441660-1								
SR 582/E FOWLER AVE FROM W OF TAMPA BYPASS CANAL TO US 301/SR 41								
DESCRIPTION: RESURFACING								
4 AND 6 LANES								
		CST	DDR	0	7,193,320	0	0	0
		CST	DIH	0	98,095	0	0	0
		PE	DDR	845,279	0	0	0	0
		PE	DIH	5,529	0	0	0	0
		Total:		850,808	7,291,415	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 445652-1								
SR 582/FOWLER AVE FROM FLORIDA AVENUE TO 50TH STREET								
DESCRIPTION: URBAN CORRIDOR IMPROVEMENTS								
SAFETY AND OPERATION IMPROVEMENTS								
		CST	DDR	0	0	0	0	6,279,330
		CST	DIH	0	0	0	0	275,520
		CST	DS	0	0	0	0	1,200,000
		CST	LF	0	0	0	0	4,592,000
		CST	SU	0	0	0	0	3,816,669
		PE	SU	0	0	2,501,000	0	0
		Total:		0	0	2,501,000	0	16,163,519

FPN: 448505-1

SR 582/FOWLER AVE FROM FLORIDA TO 56TH

DESCRIPTION: PD&E/EMO STUDY

PD&E TO LOOK AT MULTI-MODAL IMPROVEMENTS

	PDE	DIH	750	0	0	0	0	0
	PDE	SU	1,200,000	0	0	0	0	0
	Total:		1,200,750	0	0	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2021/22	2022/23	2023/24	2024/25	2025/26
FPN: 447012-1								
SR 60 FROM CHANNELSIDE DR TO DOVER RD								
DESCRIPTION: ITS COMMUNICATION SYSTEM								
KENNEDY/ASHLEY/JACKSON/NEBRASKA/CHANNELSIDE/ADAMO/BRANDON BL								
		CAP	DITS	500,000	0	0	0	0
		CST	DITS	1,461,000	0	0	0	0
		RRU	DDR	50,000	0	0	0	0
		Total:		2,011,000	0	0	0	0
FPN: 441661-1								
SR 60 FROM E OF CLARENCE GORDON JR RD TO POLK COUNTY LINE								
DESCRIPTION: RESURFACING								
4 LANES								
		CST	DDR	0	5,269,652	0	0	0
		CST	DIH	0	136,277	0	0	0
		CST	NHRE	0	4,724,000	0	0	0
		PE	DDR	1,309,137	0	0	0	0
		PE	DIH	9,044	0	0	0	0
		ROW	DDR	18,000	0	0	0	0
		ROW	DIH	20,000	0	0	0	0
		Total:		1,356,181	10,129,929	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2021/22	2022/23	2023/24	2024/25	2025/26
FPN: 441663-1								
SR 60 FROM E OF US 41/SR 599/N 50TH ST TO E OF US 301/SR 43								
DESCRIPTION: RESURFACING								
4 LANES								
		CST	DDR	0	0	337,004	0	0
		CST	NHRE	0	0	627,117	0	0
		CST	SA	0	0	10,823,491	0	0
		PE	DDR	1,421,692	0	0	0	0
		PE	DIH	8,502	0	0	0	0
		Total:		1,430,194	0	11,787,612	0	0

FPN: 441663-2

SR 60 FROM E OF US 41/SR 599/N 50TH ST TO E OF US 301/SR 43.

DESCRIPTION: INTERSECTION IMPROVEMENT

COMPLETE STREETS, GOES WITH RESURFACING PROJECT SEGMENT 1

		CST	DDR	0	0	430,205	0	0
		CST	DIH	0	0	5,866	0	0
		PE	DIH	1,000	0	0	0	0
		Total:		1,000	0	436,071	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2021/22	2022/23	2023/24	2024/25	2025/26
FPN: 435750-1								
SR 60 FROM VALRICO RD TO E OF DOVER RD								
DESCRIPTION: ADD LANES & RECONSTRUCT								
4 TO 6 LANES								
		ROW	BNIR	523,400	2,167,200	0	0	9,894,900
		ROW	DIH	19,801	0	0	0	580,001
		Total:		543,201	2,167,200	0	0	10,474,901
FPN: 443426-1								
SR 60 FROM W OF SR 39 TO W OF CLARENCE GORDON JR RD								
DESCRIPTION: RESURFACING								
4 LANES								
		CST	ACNP	0	0	7,603,262	0	0
		CST	DDR	0	0	461,438	0	0
		CST	DIH	0	0	6,292	0	0
		CST	SA	0	0	4,277,512	0	0
		PE	DDR	581,639	0	0	0	0
		PE	DIH	1,543	0	0	0	0
		PE	DIH	1,000	0	0	0	0
		Total:		584,182	0	12,348,504	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2021/22	2022/23	2023/24	2024/25	2025/26
FPN: 446051-1								
SR 60 FROM W OF TURKEY CREEK RD TO W OF SR 39/JAMES L REDMAN PKWY								
DESCRIPTION: RESURFACING								
4 LANES								
		CST	DDR	0	1,307,085	0	0	0
		CST	DIH	0	71,007	0	0	0
		CST	SA	0	3,900,093	0	0	0
		Total:		0	5,278,185	0	0	0
FPN: 443969-2								
SR 60/BRANDON BLVD @ ST CLOUD DR								
DESCRIPTION: INTERSECTION IMPROVEMENT								
G/W 435750-1								
		PE	DIH	0	0	1,000	0	0
		PE	LF	0	0	316,500	0	0
		ROW	LF	0	0	0	0	319,300
		Total:		0	0	317,500	0	319,300
FPN: 436041-1								
SR 60/BRANDON BLVD FROM BRANDON TOWN CTR TO GORNTO LAKE RD								
DESCRIPTION: ADD TURN LANE(S)								
ADD TURN LANES AND CLOSE EB TURN LANE TO LAKE KATHY								
		CST	ACSS	19,726	0	0	0	0
		RRU	LF	257,393	0	0	0	0
		Total:		277,119	0	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2021/22	2022/23	2023/24	2024/25	2025/26
FPN: 440251-1								
SR 60/BRANDON BLVD FROM W OF N/S VALRICO RD TO W OF TURKEY CREEK RD								
DESCRIPTION: RESURFACING								
4 LANES								
		CST	DDR	9,120,000	0	0	0	0
		CST	DIH	136,800	0	0	0	0
		CST	DS	912,000	0	0	0	0
		ENV	DDR	10,000	0	0	0	0
		PE	DIH	3,763	0	0	0	0
		Total:		10,182,563	0	0	0	0
FPN: 443577-1								
SR 60/CCC FROM E OF ROCKY PT DR TO E OF ROCKY POINT CREEK								
DESCRIPTION: BIKE PATH/TRAIL								
COMPLETE SIDEWALK/PATH GAP ON NORTH SIDE OF ROADWAY								
		CST	DDR	532,016	0	0	0	0
		CST	DIH	7,255	0	0	0	0
		PE	DIH	2,627	0	0	0	0
		Total:		541,898	0	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2021/22	2022/23	2023/24	2024/25	2025/26
FPN: 441110-1								
SR 60/KENNEDY BLVD AT WESTSHORE								
DESCRIPTION: TRAFFIC SIGNAL UPDATE								
SIGNAL REBUILD								
		PE	DIH	0	1,000	0	0	0
		PE	DS	0	336,879	0	0	0
		Total:		0	337,879	0	0	0
FPN: 416856-2								
SR 60/KENNEDY BLVD AT WILLOW AVE RR CROSSING 626304-X								
DESCRIPTION: RAILROAD CROSSING								
MILL AND RESURFACE RR CROSSING								
		CST	DIH	0	0	0	2,230	0
		CST	DS	0	0	0	157,175	0
		ROW	DDR	29,500	0	0	0	0
		ROW	DIH	20,000	0	0	0	0
		ROW	DS	249,000	0	0	0	0
		RRU	DS	0	0	0	456,211	0
		Total:		298,500	0	0	615,616	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2021/22	2022/23	2023/24	2024/25	2025/26
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FPN: 443445-2

SR 60/KENNEDY BLVD FROM WEST OF MEMORIAL HWY TO EAST OF ASHLEY DR

DESCRIPTION: ITS COMMUNICATION SYSTEM

INTEGRATED CORRIDOR MANAGEMENT

DSB	DDR	0	0	4,122,363	0	0
DSB	DIH	0	0	55,210	0	0
Total:		0	0	4,177,573	0	0

FPN: 443969-1

SR 60/W BRANDON BLVD FROM LAKEWOOD DR TO MOUNT CARMEL

DESCRIPTION: INTERSECTION IMPROVEMENT

IMPROVE TURN LANES AND ADD MEDIANS

CST	LFP	3,023,366	0	0	0	0
CST	TRIP	1,668,754	0	0	0	0
CST	TRWR	1,354,612	0	0	0	0
Total:		6,046,732	0	0	0	0

FPN: 445668-1

SR 600 FROM W END OF EB GANDY BRIDGE TO DALE MABRY HWY

DESCRIPTION: ITS COMMUNICATION SYSTEM

ITS DEPLOYMENT ON GANDY

CST	DIH	0	0	0	40,861	0
CST	DITS	0	0	0	3,050,991	0
Total:		0	0	0	3,091,852	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2021/22	2022/23	2023/24	2024/25	2025/26
FPN: 437825-1								
SR 685/N FLORIDA AVE @ RAILROAD CROSSING 626298-W @ E POLK ST								
DESCRIPTION: RAILROAD CROSSING								
REPLACE ASPHALT/WOOD WITH CONCRETE TUB								
		CST	DDR	0	90,780	0	0	0
		CST	DIH	0	2,108	0	0	0
		PE	DDR	232,024	0	0	0	0
		PE	DIH	1,000	0	0	0	0
		RRU	DDR	0	500,000	0	0	0
		Total:		233,024	592,888	0	0	0

FPN: 437823-1

SR 685/N TAMPA ST @ RAILROAD CROSSING 626300-V AT E POLK STREET

DESCRIPTION: RAILROAD CROSSING

REPLACE ASPHALT/WOOD WITH CONCRETE TUB

		CST	DIH	0	1,336	0	0	0
		CST	DS	0	94,903	0	0	0
		PE	DDR	232,024	0	0	0	0
		PE	DIH	1,000	0	0	0	0
		RRU	DS	0	500,000	0	0	0
		Total:		233,024	596,239	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2021/22	2022/23	2023/24	2024/25	2025/26
FPN: 434781-5								
SR 685/SR 60/SR 45 FROM W OF MACDILL AVE TO HILLSBOROUGH RIVER								
DESCRIPTION: DRAINAGE IMPROVEMENTS								
REPLACE OR REHAB RANKED CONDITIONS OF EXISTING STRUCTURES								
		CST	DDR	0	2,317,422	0	0	0
		CST	DIH	0	31,620	0	0	0
		Total:		0	2,349,042	0	0	0

FPN: 443583-2

SR 685/USB 41/FLORIDA AVE AT IDLEWILD AND KNOLLWOOD ST

DESCRIPTION: TRAFFIC SIGNALS

INSTALL PED CROSSINGS WITH OVERHEAD STRUCTURE

		CST	TALT	1,468,499	0	0	0	0
		Total:		1,468,499	0	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2021/22	2022/23	2023/24	2024/25	2025/26
FPN: 440253-1								
SR597/DALE MABRY N FROM N OF S VILLAGE DR/W FLETCHER TO S OF VAN DYKE								
DESCRIPTION: RESURFACING								
6 LANES								
		CST	DDR	1,504,107	0	0	0	0
		CST	DDR	953,706	0	0	0	0
		CST	DIH	143,056	0	0	0	0
		CST	DS	2,206,893	0	0	0	0
		CST	NHRE	1,400,178	0	0	0	0
		CST	SA	4,425,879	0	0	0	0
		Total:		10,633,819	0	0	0	0

FPN: 440249-1

SR674/SUN CITY CTR FR E OF COLLEGE CHASE DR TO E OF COMMERCIAL CTR DR

DESCRIPTION: RESURFACING

4 LANES

		CST	DDR	6,540,554	0	0	0	0
		CST	DIH	88,707	0	0	0	0
		Total:		6,629,261	0	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2021/22	2022/23	2023/24	2024/25	2025/26
FPN: 443582-1 SULPHUR SPRINGS K-8 VARIOUS LOCATIONS - SAFE ROUTES TO SCHOOL DESCRIPTION: SIDEWALK N 11TH, E FAIRBANKS, N 12TH, E SEWARD, E YUKON, N 13TH								
		CST	SR2T	0	106,926	0	0	0
		PE	SR2T	1,000	0	0	0	0
		Total:		1,000	106,926	0	0	0
FPN: 439482-2 TAMPA BYPASS CANAL TRAIL FROM N 34TH ST TO SR 581 (BRUCE B DOWNS). DESCRIPTION: BIKE PATH/TRAIL ADDITION OF 12' MULTI USE TRAIL								
		PE	TALT	0	0	0	14,153	0
		PE	TALU	0	0	0	364,847	0
		Total:		0	0	0	379,000	0
FPN: 447743-1 TAMPA EAST BLVD, RRMP: A-876.51 DESCRIPTION: RAIL SAFETY PROJECT INSTALL 2 FL&GS, TRAIN DETECT, 6X6 HOUSE WITH POWER SERVICE								
		RRU	RHP	49,305	0	0	0	0
		Total:		49,305	0	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2021/22	2022/23	2023/24	2024/25	2025/26
FPN: 448508-1								
TWIGGS ST FROM NEBRASKA AVE TO ASHLEY DRIVE								
DESCRIPTION: URBAN CORRIDOR IMPROVEMENTS								
COMPLETE STREETS AND SAFETY IMPROVEMENTS								
		CST	CIGP	0	0	0	0	3,041,162
		CST	LFP	0	0	0	0	2,291,162
		PE	LFP	0	0	750,000	0	0
		Total:		0	0	750,000	0	5,332,324
FPN: 255796-2								
US 301 FROM N OF TOM FOLSOM RD TO HILLSBOROUGH/PASCO CO LINE								
DESCRIPTION: ADD LANES & RECONSTRUCT								
2 TO 4 LANES								
		ENV	DDR	20,000	0	0	0	0
		ENV	DS	5,000	0	0	0	0
		PE	DIH	32,572	0	0	0	0
		Total:		57,572	0	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2021/22	2022/23	2023/24	2024/25	2025/26
FPN: 446273-1								
US 301/SR 41 FROM N OF CHERRY TREE LN TO N OF HILLSBOROUGH RIVER BRDG								
DESCRIPTION: RESURFACING								
2 LANES								
		CST	DDR	0	0	4,476,389	0	0
		CST	DIH	0	0	61,041	0	0
		PE	DDR	1,452,793	0	0	0	0
		PE	DIH	1,000	0	0	0	0
		Total:		1,453,793	0	4,537,430	0	0
FPN: 446273-2								
US 301/SR 41 FROM N OF CHERRY TREE LN TO N OF HILLSBOROUGH RIVER BRDG.								
DESCRIPTION: INTERSECTION IMPROVEMENT								
		CST	DDR	0	0	161,590	0	0
		CST	DIH	0	0	2,204	0	0
		PE	DIH	1,000	0	0	0	0
		Total:		1,000	0	163,794	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2021/22	2022/23	2023/24	2024/25	2025/26
FPN: 445392-1								
US 301/SR 43 AT SYMMES ROAD								
DESCRIPTION: RIGID PAVEMENT RECONSTRUCTION								
RECONSTRUCT ALL LANES RIGID PAVEMENT ALONG CENTERLINE								
		CST	ACNP	0	0	0	5,518,135	0
		CST	DDR	0	0	0	3,479,186	0
		CST	DIH	0	0	0	120,500	0
		PE	DDR	0	681,286	0	0	0
		PE	DIH	0	1,000	0	0	0
		Total:		0	682,286	0	9,117,821	0
FPN: 445920-1								
US 301/SR 43 FROM N OF BLOOMINGDALE AVE TO MLK BLVD								
DESCRIPTION: RESURFACING								
4 AND 6 LANES								
		CST	DDR	0	0	17,149,960	0	0
		CST	DIH	0	0	233,863	0	0
		PE	DDR	0	2,139,560	0	0	0
		PE	DIH	1,000	0	0	0	0
		Total:		1,000	2,139,560	17,383,823	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 445920-2								
US 301/SR 43 FROM N OF BLOOMINGDALE AVE TO MLK BLVD.								
DESCRIPTION: INTERSECTION IMPROVEMENT								
TRAFFIC OPERATIONS GOES WITH RESURFACING PROJECT SEGMENT 1								
		CST	DDR	0	0	311,140	0	0
		CST	DIH	0	0	4,243	0	0
		PE	DIH	1,000	0	0	0	0
		Total:		1,000	0	315,383	0	0
FPN: 443428-1								
US 301/SR 43 FROM S OF CR 672 TO N OF CR 672								
DESCRIPTION: RIGID PAVEMENT RECONSTRUCTION								
6 LANES								
		CST	ACNP	0	0	4,989,862	0	0
		CST	DS	0	0	1,604,076	0	0
		CST	SA	0	0	2,731,643	0	0
		PE	DDR	638,933	0	0	0	0
		PE	DIH	1,937	0	0	0	0
		Total:		640,870	0	9,325,581	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 443427-1								
US 301/US 41/SR 43 FROM S OF WHITT RD TO N OF RIVERCREST DR								
DESCRIPTION: RIGID PAVEMENT RECONSTRUCTION								
6 LANES								
		CST	ACNP	0	0	5,092,256	0	0
		CST	SA	0	0	3,879,614	0	0
		PE	DDR	658,556	0	0	0	0
		PE	DIH	1,506	0	0	0	0
		Total:		660,062	0	8,971,870	0	0
FPN: 445559-1								
US 41 FROM 14TH AVE SW TO 19TH AVE NE								
DESCRIPTION: LIGHTING								
ADD/ENHANCE CORRIDOR LIGHTING								
		CST	DDR	0	0	193,743	0	0
		CST	DIH	0	0	2,641	0	0
		Total:		0	0	196,384	0	0
FPN: 430056-2								
US 41 FROM S OF PENDOLA POINT/MADISON AVE TO HARTFORD ST								
DESCRIPTION: ADD LANES & RECONSTRUCT								
4 TO 6 LANES								
		PE	SU	1,639,524	0	0	0	0
		Total:		1,639,524	0	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 434848-1 US 41/SR 45 FROM N OF BULLFROG CREEK TO DENVER ST DESCRIPTION: RESURFACING 4 LANES								
		CST	SA	509	0	0	0	0
		CST	SU	8,949	0	0	0	0
		Total:		9,458	0	0	0	0
FPN: 443492-1 US 41/SR 45/NEBRASKA AVE FROM KENNEDY BLVD TO BUSCH BLVD DESCRIPTION: URBAN CORRIDOR IMPROVEMENTS PEDESTRIAN CROSSINGS FM HEIGHTS MOBILITY STUDY								
		CST	DDR	0	0	2,723,079	0	0
		CST	DIH	0	0	36,470	0	0
		PE	DDR	798,470	0	0	0	0
		PE	DIH	1,349	0	0	0	0
		Total:		799,819	0	2,759,549	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 440749-1

US 41/SR 45/S 50TH ST @ CSX GRADE SEPARATION SOUTH OF CAUSEWAY BLVD

DESCRIPTION: NEW BRIDGE CONSTRUCTION

CSX GRADE SEPARATION SOUTH OF CAUSEWAY BLVD

ENV	DIS	75,000	0	0	0	0	0
PE	DIH	4,465	0	0	0	0	0
PE	DIS	371,487	0	0	0	0	0
ROW	BNIR	18,547,800	14,050,268	0	0	0	0
ROW	BNIR	5,471,700	0	0	0	0	0
ROW	DIH	1,679,000	0	0	0	0	0
ROW	GMR	1,598,809	0	0	0	0	0
Total:		27,748,261	14,050,268	0	0	0	0

FPN: 446026-1

US 41/SR 45/S 50TH ST FROM DENVER S TO N OF 27TH AVE S

DESCRIPTION: RESURFACING

6 LANES

CST	DDR	0	2,235,856	0	0	0	0
CST	DIH	0	30,489	0	0	0	0
ENV	DDR	50,000	0	0	0	0	0
Total:		50,000	2,266,345	0	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 440511-7								
US 41B/N TAMPA ST & N FLORIDA AVE FROM COLUMBUS DR TO MLK JR BLVD								
DESCRIPTION: URBAN CORRIDOR IMPROVEMENTS								
MULTIMODAL SAFETY IMPROVEMENTS								
		CST	SU	0	0	0	0	12,795,720
		Total:		0	0	0	0	12,795,720
FPN: 440511-2								
US 41B/N TAMPA ST & N FLORIDA AVE FROM E TYLER TO COLUMBUS DR								
DESCRIPTION: URBAN CORRIDOR IMPROVEMENTS								
MULTIMODAL SAFETY IMPROVEMENTS								
		CST	SU	0	0	0	12,427,899	0
		Total:		0	0	0	12,427,899	0
FPN: 437819-1								
US 92/BAKER ST AT RAIL CROSSING 624409-E W OF N MICHIGAN AVE								
DESCRIPTION: RAILROAD CROSSING								
REPLACE CONCRETE PANELS WITH CONCRETE TUB								
		CST	DIH	0	0	0	2,230	0
		CST	DS	0	0	0	86,519	0
		PE	DDR	0	297,404	0	0	0
		PE	DIH	1,000	0	0	0	0
		RRU	DDR	0	50,000	0	123,152	0
		RRU	DS	0	0	0	426,848	0
		Total:		1,000	347,404	0	638,749	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 444264-1								
US 92/E REYNOLDS ST AT RR NCGN:624411F PLANT CITY								
DESCRIPTION: RAILROAD CROSSING								
RECONSTRUCT CROSSING WITH CONCRETE MBM TUBS								
		PE	DIH	0	0	1,000	0	0
		PE	DS	0	0	255,881	0	0
		RRU	DS	0	0	30,000	0	0
		Total:		0	0	286,881	0	0
FPN: 445674-1								
US 92/SR 580/W HILLSBOROUGH AVE AT DANIELS ROAD								
DESCRIPTION: DRAINAGE IMPROVEMENTS								
CONSTRUCT 6'X12' REINFORCED CONCRETE BOX CULVERT								
		CST	DIH	0	0	0	14,224	0
		CST	DS	0	0	0	967,206	0
		PE	DIH	0	1,000	0	0	0
		PE	DS	0	461,362	0	0	0
		Total:		0	462,362	0	981,430	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 445677-1								
US 92/SR 580/W HILLSBOROUGH AVE AT GEORGE RD								
DESCRIPTION: DRAINAGE IMPROVEMENTS								
CONSTRUCT 6'X10' REINFORCED CONCRETE BOX CULVERT								
		CST	DIH	0	0	0	12,308	0
		CST	DS	0	0	0	836,983	0
		PE	DIH	0	1,000	0	0	0
		PE	DS	0	538,810	0	0	0
		Total:		0	539,810	0	849,291	0
FPN: 447749-1								
US 92/SR 600 OVER TAMPA BAY LONG BRIDGE REPAIR BRIDGE 100300, 100585								
DESCRIPTION: BRIDGE-REPAIR/REHABILITATION								
		CST	BRRP	0	0	0	0	1,794,723
		CST	DIH	0	0	0	0	24,037
		PE	BRRP	0	0	0	350,000	0
		PE	DIH	0	0	0	1,000	0
		Total:		0	0	0	351,000	1,818,760

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2021/22	2022/23	2023/24	2024/25	2025/26
FPN: 439549-1								
US 92/SR 600/GANDY BRIDGE EB FROM OLD TAMPA BAY TO BRIDGE # 100300								
DESCRIPTION: BRIDGE-REPAIR/REHABILITATION								
RESTORE SPALL AREA, PILE JACKET INSTALL, EPOXY CRACK INJECT								
		CST	BRRP	3,193,087	0	0	0	0
		CST	DIH	43,542	0	0	0	0
		Total:		3,236,629	0	0	0	0
FPN: 438784-1								
US 92/SR 600/GANDY BRIDGE WB #100585 OVER TAMPA BAY								
DESCRIPTION: BRIDGE-REPAIR/REHABILITATION								
		CST	BRRP	0	1,837,220	0	0	0
		CST	DIH	0	24,606	0	0	0
		PE	BRRP	160,000	0	0	0	0
		PE	DIH	1,000	0	0	0	0
		Total:		161,000	1,861,826	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 437249-1								
US 92/SR 600/S DALE MABRY HWY FR NEPTUNE STREET TO HENDERSON BLVD								
DESCRIPTION: DRAINAGE IMPROVEMENTS								
CONSTRUCT DRAINAGE IMPROVEMENTS								
		CST	DDR	3,525,884	0	0	0	0
		CST	DIH	49,216	0	0	0	0
		CST	DS	83,285	0	0	0	0
		ENV	DDR	18,078	0	0	0	0
		Total:		3,676,463	0	0	0	0
FPN: 436245-1								
US 92/SR 600/SR 573/S DALE MABRY AT EL PRADO BLVD AND INTERBAY BLVD								
DESCRIPTION: TRAFFIC SIGNAL UPDATE								
REBUILD EXISTING BOX SPAN-WIRE TO MAST ARM								
		CST	DDR	0	1,735,712	0	0	0
		CST	DIH	0	23,669	0	0	0
		ENV	DS	0	40,000	0	0	0
		Total:		0	1,799,381	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2021/22	2022/23	2023/24	2024/25	2025/26
FPN: 432584-2								
US 92/SR600/HILLSBOROUGH AVE FROM NEBRASKA AVE TO N 13TH ST								
DESCRIPTION: DRAINAGE IMPROVEMENTS								
UPSIZE STORMSEWERS AND ADD ADDITIONAL INLETS								
		CST	DIH	8,458	0	0	0	0
		PE	DIH	132	0	0	0	0
		Total:		8,590	0	0	0	0
FPN: 447015-2								
US 92/W REYNOLDS STREET FR W OF EVERS ST TO PALMER ST.								
DESCRIPTION: LANDSCAPING								
		CST	DDR	82,400	0	0	0	0
		CST	DIH	9,908	0	0	0	0
		Total:		92,308	0	0	0	0
FPN: 445679-1								
US92/SR580/W HILLSBOROUGH AVE FR HILLSBOROUGH AVE TO N OF JET VIEWCIR								
DESCRIPTION: DRAINAGE IMPROVEMENTS								
CONSTRUCT 8'X10' REINFORCED CONCRETE BOX CULVERT								
		PE	DDR	0	0	0	646,161	0
		PE	DIH	0	0	0	1,000	0
		Total:		0	0	0	647,161	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 443665-2								
USB 41/SR 685 FROM USB41/SR 685 FLORIDA AVE TO USB 41/SR 60 E JACKSON								
DESCRIPTION: URBAN CORRIDOR IMPROVEMENTS								
MULTI-MODAL SAFETY IMPROVEMENTS, GOES WITH RESURFACING SEG 1								
		CST	DDR	0	0	1,476,799	0	0
		CST	DIH	0	0	2,234	0	0
		PE	DIH	1,000	0	0	0	0
		Total:		1,000	0	1,479,033	0	0
FPN: 443665-1								
USB 41/SR 685 FROM USB41/SR 685/FLORIDA AVE TO SR 60 E JACKSON								
DESCRIPTION: RESURFACING								
3 LANES								
		CST	NHRE	0	0	3,419,891	0	0
		CST	SA	0	0	1,528,874	0	0
		PE	DDR	137,895	0	0	0	0
		PE	DIH	38,375	0	0	0	0
		Total:		176,270	0	4,948,765	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 443444-2								
USB 41/SR 685/FLORIDA AVE/TAMPA ST FROM KENNEDY BLVD TO BEARSS AVE								
DESCRIPTION: ITS COMMUNICATION SYSTEM								
INTEGRATED CORRIDOR MANAGEMENT								
		DSB	CM	0	0	537,909	0	0
		DSB	SA	0	0	1,248,404	0	0
		DSB	SU	0	0	3,947,744	0	0
		PE	SU	0	0	167,919	0	0
		Total:		0	0	5,901,976	0	0
FPN: 436489-1								
USB41/SR685/SR60/WKENNEDY FR W OF WOODLYNNE AVE TO W OF BREVARD AVE								
DESCRIPTION: RESURFACING								
4 LANES								
		CST	ACSS	0	688,130	0	0	0
		CST	DDR	0	6,042,841	0	0	0
		CST	DIH	0	97,600	0	0	0
		CST	TALT	0	426,386	0	0	0
		Total:		0	7,254,957	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2021/22	2022/23	2023/24	2024/25	2025/26
FPN: 443925-1								
VISION ZERO CORRIDOR STUDIES - VARIOUS LOCATIONS								
DESCRIPTION: FEASIBILITY STUDY								
15TH,78TH,BBD,MANGO,FLETCHER,LYNN TURNER,SHELDON,GIBSONTON								
		PLN	SU	0	0	500,000	0	0
		Total:		0	0	500,000	0	0
FPN: 443711-1								
W PLATT STREET AT FREMONT AVENUE								
DESCRIPTION: TRAFFIC SIGNALS								
SIGNALIZATION OF INTERSECTION								
		CST	ACSS	480,278	0	0	0	0
		Total:		480,278	0	0	0	0
FPN: 445662-1								
WEST RIVER GREENWAY FROM STEWART MIDDLE MAGNET SCHOOL TO WILLOW AVE								
DESCRIPTION: BIKE PATH/TRAIL								
CONSTRUCT 12' MULTI-USE TRAIL ALONG HILLSBOROUGH RIVER								
		CST	LF	0	0	63,678	0	0
		CST	TALT	0	0	476,768	0	0
		Total:		0	0	540,446	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 440989-1								
WESTSHORE INTERCHANGE RECONSTRUCTION TDM STRATEGY								
DESCRIPTION: PD&E/EMO STUDY								
PART OF THE COMPREHENSIVE TRANSPORTATION MANAGEMENT PLAN TO								
		PDE	DDR	100,000	0	0	0	0
		Total:		100,000	0	0	0	0

FLP: AVIATION

FPN: 446798-1

PETER O KNIGHT AIRPORT - INSTALL INSTRUMENT APPROACH AID

DESCRIPTION: AVIATION PRESERVATION PROJECT

		CAP	DDR	0	1,000,000	0	0	0
		CAP	LF	0	1,000,000	0	0	0
		Total:		0	2,000,000	0	0	0

FPN: 444480-1

PETER O KNIGHT AIRPORT - RUNWAY & TAXIWAY EDGE LIGHTING REPLACEMENT

DESCRIPTION: AVIATION PRESERVATION PROJECT

		CAP	DPTO	0	0	832,000	0	0
		CAP	LF	0	0	832,000	0	0
		Total:		0	0	1,664,000	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 444481-1

PETER O KNIGHT AIRPORT - RUNWAY 36 PAPI LIGHTS REPLACEMENT

DESCRIPTION: AVIATION PRESERVATION PROJECT

CAP	DPTO	0	0	92,400	0	0
CAP	LF	0	0	23,100	0	0
Total:		0	0	115,500	0	0

FPN: 436814-1

PLANT CITY AIRPORT - TAXILANE AND APRON REHABILITATION

DESCRIPTION: AVIATION PRESERVATION PROJECT

CAP	DPTO	0	378,420	0	0	0
CAP	LF	0	162,180	0	0	0
Total:		0	540,600	0	0	0

FPN: 440561-1

PLANT CITY AIRPORT - RUNWAY 10/28 REILS REPLACEMENT

DESCRIPTION: AVIATION PRESERVATION PROJECT

CAP	DPTO	147,840	0	0	0	0
CAP	LF	36,960	0	0	0	0
Total:		184,800	0	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 444479-1

TAMPA EXECUTIVE AIRPORT - APRONS A,B, AND C SEAL COATING

DESCRIPTION: AVIATION PRESERVATION PROJECT

CAP	DPTO	0	0	621,000	0	0
CAP	LF	0	0	621,000	0	0
Total:		0	0	1,242,000	0	0

FPN: 444467-1

TAMPA EXECUTIVE AIRPORT - RUNWAY 18/36 & TAXIWAY A & C REHABILITATION

DESCRIPTION: AVIATION PRESERVATION PROJECT

CAP	DDR	0	0	1,600,000	0	0
CAP	LF	0	0	400,000	0	0
Total:		0	0	2,000,000	0	0

FPN: 446801-1

TAMPA EXECUTIVE AIRPORT - RUNWAY 18/36 LIGHTING CIRCUITS REHAB

DESCRIPTION: AVIATION PRESERVATION PROJECT

CAP	DDR	0	584,000	0	0	0
CAP	LF	0	146,000	0	0	0
Total:		0	730,000	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 433001-1

TAMPA EXECUTIVE AIRPORT - TAXIWAY C REHABILITATION

DESCRIPTION: AVIATION PRESERVATION PROJECT

CAP	DDR	0	0	385,360	0	0
CAP	LF	0	0	96,340	0	0
Total:		0	0	481,700	0	0

FPN: 432981-1

TAMPA EXECUTIVE AIRPORT - TAXIWAY D REHABILITATION

DESCRIPTION: AVIATION PRESERVATION PROJECT

CAP	DPTO	172,480	0	0	0	0
CAP	LF	43,120	0	0	0	0
Total:		215,600	0	0	0	0

FPN: 432982-1

TAMPA EXECUTIVE AIRPORT - TAXIWAY E REHABILITATION

DESCRIPTION: AVIATION PRESERVATION PROJECT

CAP	DDR	811,332	0	0	0	0
CAP	DPTO	38,108	0	0	0	0
CAP	LF	212,360	0	0	0	0
Total:		1,061,800	0	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 432983-1

TAMPA EXECUTIVE AIRPORT - TAXIWAY F REHABILITATION

DESCRIPTION: AVIATION PRESERVATION PROJECT

CAP	DPTO	598,918	0	0	0	0
CAP	LF	158,220	0	0	0	0
Total:		757,138	0	0	0	0

FPN: 436809-1

TAMPA EXECUTIVE AIRPORT - TERMINAL CHILLER SYSTEM REPLACEMENT

DESCRIPTION: AVIATION PRESERVATION PROJECT

CAP	DPTO	335,300	0	0	0	0
CAP	LF	143,700	0	0	0	0
Total:		479,000	0	0	0	0

FPN: 440564-1

TAMPA INTERNATIONAL AIRPORT - AIRFIELD SLAB REPLACEMENT

DESCRIPTION: AVIATION PRESERVATION PROJECT

CAP	DPTO	1,500,000	0	0	0	0
CAP	LF	1,500,000	0	0	0	0
Total:		3,000,000	0	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 436834-1

TAMPA INTERNATIONAL AIRPORT - AIRSIDE A BOARDING BRIDGES

DESCRIPTION: AVIATION PRESERVATION PROJECT

CAP	DDR	4,050,750	2,061,440	0	0	0
CAP	DPTO	899,520	5,418,065	0	0	0
CAP	LF	4,877,470	7,962,815	0	0	0
Total:		9,827,740	15,442,320	0	0	0

FPN: 438711-1

TAMPA INTERNATIONAL AIRPORT - BAGGAGE HANDLING SYSTEMS SERVERS

DESCRIPTION: AVIATION PRESERVATION PROJECT

UPGRADE/ENHANCEMENT

CAP	DDR	0	0	735,425	0	0
CAP	DPTO	0	0	353,725	0	0
CAP	LF	0	0	1,089,150	0	0
Total:		0	0	2,178,300	0	0

FPN: 441912-1

TAMPA INTERNATIONAL AIRPORT - CARGO PARKING LOT REHABILITATION

DESCRIPTION: AVIATION REVENUE/OPERATIONAL

CAP	DDR	0	0	0	307,500	0
CAP	LF	0	0	0	307,500	0
Total:		0	0	0	615,000	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 444218-1								
TAMPA INTERNATIONAL AIRPORT - EXPANSION OF MAIN TERMINAL								
DESCRIPTION: AVIATION CAPACITY PROJECT								
RED AND BLUE CURBSIDES								
		CAP	DDR	0	0	2,450,750	0	0
		CAP	LF	0	0	2,450,750	0	0
		Total:		0	0	4,901,500	0	0

FPN: 444775-1

TAMPA INTERNATIONAL AIRPORT - MASTER PLAN UPDATE.

DESCRIPTION: AVIATION CAPACITY PROJECT

		CAP	DPTO	1,550,000	0	0	0	0
		CAP	LF	1,550,000	0	0	0	0
		Total:		3,100,000	0	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 438753-1								
TAMPA INTERNATIONAL AIRPORT - PHASE 2 AND 3 MASTER PLAN PROJECTS								
DESCRIPTION: AVIATION CAPACITY PROJECT								
		CAP	DIS	492,229	4,000,000	10,000,000	20,000,000	10,000,000
		CAP	DPTO	10,894,184	9,359,486	0	4,325,031	0
		CAP	GMR	13,013,587	4,140,514	20,000,000	0	20,000,000
		CAP	LF	31,000,000	30,000,000	30,000,000	34,325,031	30,000,000
		CAP	SIWR	6,600,000	12,500,000	0	10,000,000	0
		Total:		62,000,000	60,000,000	60,000,000	68,650,062	60,000,000

FPN: 442032-1

TAMPA INTERNATIONAL AIRPORT - RAMP BLUE (PEMCO)

DESCRIPTION: AVIATION PRESERVATION PROJECT

CONCRETE JOINT AND SLAB REHABILITATION

		CAP	DPTO	0	330,000	0	0	0
		CAP	LF	0	424,043	0	0	0
		Total:		0	754,043	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 432969-1

TAMPA INTERNATIONAL AIRPORT - RAMP FEDEX/EMORY AND TAXIWAY K

DESCRIPTION: AVIATION PRESERVATION PROJECT

CONCRETE JOINT AND SLAB REHABILITATION

CAP	DDR	0	67,606	0	0	0	0
CAP	DPTO	0	417,394	0	0	0	0
CAP	LF	0	485,000	0	0	0	0
Total:		0	970,000	0	0	0	0

FPN: 432971-1

TAMPA INTERNATIONAL AIRPORT - RAMP RED (DELTA) CONCRETE/SLAB REHAB

DESCRIPTION: AVIATION PRESERVATION PROJECT

CONCRETE JOINT AND SLAB REHABILITATION

CAP	DPTO	0	350,000	0	0	0	0
CAP	LF	0	350,000	0	0	0	0
Total:		0	700,000	0	0	0	0

FPN: 442031-1

TAMPA INTERNATIONAL AIRPORT - RAMP RED (PEMCO)

DESCRIPTION: AVIATION PRESERVATION PROJECT

CONCRETE JOINT AND SLAB REHABILITATION

CAP	DPTO	0	350,000	0	0	0	0
CAP	LF	0	449,743	0	0	0	0
Total:		0	799,743	0	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 436832-1

TAMPA INTERNATIONAL AIRPORT - REHAB RUNWAY 10/28 E OF RUNWAY 19L

DESCRIPTION: AVIATION PRESERVATION PROJECT

CAP	DDR	0	208,127	0	0	0	0
CAP	FAA	0	826,500	0	0	0	0
CAP	LF	0	3,166,673	0	0	0	0
Total:		0	4,201,300	0	0	0	0

FPN: 447220-1

TAMPA INTERNATIONAL AIRPORT - REPLACE AIRSIDE A SHUTTLE CARS & SYSTEM

DESCRIPTION: AVIATION CAPACITY PROJECT

CAP	DPTO	632,099	0	0	0	0	0
CAP	LF	632,099	0	0	0	0	0
Total:		1,264,198	0	0	0	0	0

FPN: 448736-1

TAMPA INTERNATIONAL AIRPORT - REPLACE ARFF VEHICLE

DESCRIPTION: AVIATION SAFETY PROJECT

CAP	DDR	0	0	500,000	0	0	0
CAP	LF	0	0	691,500	0	0	0
Total:		0	0	1,191,500	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 448737-1

TAMPA INTERNATIONAL AIRPORT - SHOOTER DETECTION SYSTEM

DESCRIPTION: AVIATION SECURITY PROJECT

CAP	DDR	0	0	800,000	0	0
CAP	LF	0	0	905,500	0	0
Total:		0	0	1,705,500	0	0

FPN: 440562-1

TAMPA INTERNATIONAL AIRPORT - STRUCTURAL AND PAVEMENT INSPECTION

DESCRIPTION: AVIATION PRESERVATION PROJECT
AND DESIGN

CAP	DPTO	260,300	0	0	0	0
CAP	LF	260,400	0	0	0	0
Total:		520,700	0	0	0	0

FPN: 444478-1

TAMPA INTERNATIONAL AIRPORT - TAXIWAY B CONCRETE AND JOINT REHAB

DESCRIPTION: AVIATION PRESERVATION PROJECT

CAP	DPTO	0	0	153,800	0	0
CAP	FAA	0	0	922,500	0	0
CAP	LF	0	0	153,800	0	0
Total:		0	0	1,230,100	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 444476-1								
TAMPA INTERNATIONAL AIRPORT - TAXIWAYS A,C,D,J,V AND W								
DESCRIPTION: AVIATION PRESERVATION PROJECT								
ASPHALT SHOULDER REHABILITATION								
		CAP	DPTO	0	0	356,000	0	0
		CAP	FAA	0	0	2,135,900	0	0
		CAP	LF	0	0	356,000	0	0
		Total:		0	0	2,847,900	0	0
FPN: 444474-1								
TAMPA INTERNATIONAL AIRPORT - WEST SIDE (AIRSIDE E & F)								
DESCRIPTION: AVIATION CAPACITY PROJECT								
CHECKED BAGGAGE SYSTEM CAPACITY ENHANCEMENTS								
		CAP	DPTO	0	0	4,096,032	0	0
		CAP	FAA	0	0	1,200,760	0	0
		CAP	LF	0	0	42,001,772	0	0
		Total:		0	0	47,298,564	0	0
FLP: RAIL								
FPN: 447742-1								
NORTH 24TH ST, RAILROAD NGCN: 626277D								
DESCRIPTION: RAIL SAFETY PROJECT								
INSTALL 2 FL&G, TRAIN DETECT, NEW 6X6 HOUSE+A56:AH64								
		RRU	RHP	0	367,494	0	0	0
		Total:		0	367,494	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 447741-1								
NORTH 43RD ST, RRMP: A-879.33								
DESCRIPTION: RAIL SAFETY PROJECT								
INSTALL 2 GATE CANT COMBO UNITS, TRAIN DETECT, 6X6 HOUSE								
		RRU	RHH	298,416	0	0	0	0
		Total:		298,416	0	0	0	0

FLP: SEAPORT

FPN: 447703-1

PORT TAMPA BAY FOR HOOKERS POINT CONTAINER FACILITY IMPROVEMENT

DESCRIPTION: SEAPORT CAPACITY PROJECT

		CAP	LF	35,137,070	0	0	0	0
		CAP	NFPD	19,862,930	0	0	0	0
		Total:		55,000,000	0	0	0	0

FPN: 436005-1

PORT OF TAMPA BAY GANTRY CRANE PURCHASE

DESCRIPTION: SEAPORT CAPACITY PROJECT

		CAP	LF	3,600,000	0	0	0	0
		CAP	PORT	3,600,000	0	0	0	0
		Total:		7,200,000	0	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 433240-1								
PORT TAMPA BAY - EASTPORT BERTH DEVELOPMENT								
DESCRIPTION: SEAPORT CAPACITY PROJECT								
TAMPA PORT AUTHORITY								
		CAP	DDR	1,500,000	0	0	0	0
		CAP	LF	1,500,000	0	0	0	0
		Total:		3,000,000	0	0	0	0

FLP: TRANSIT

FPN: 437608-2

CITY OF TAMPA - DOWNTOWN STREETCAR EXTENSION AND MODERNIZATION

DESCRIPTION: CONSTRUCT TRANSIT FACILITY

		CAP	FTA	99,900,000	0	0	0	0
		CAP	LF	67,300,000	0	0	0	0
		CAP	NSTP	67,300,000	0	0	0	0
		Total:		234,500,000	0	0	0	0

FPN: 414963-2

HART - FHWA SURFACE TRANSPORTATION PROGRAM

DESCRIPTION: PURCHASE VEHICLES/EQUIPMENT

SURFACE TRANSPORTATION: BUS REPLACEMENTS

		CAP	FTAT	4,000,000	9,220,000	4,000,000	4,000,000	4,000,000
		CAP	SU	4,000,000	9,220,000	4,000,000	4,000,000	2,000,000
		Total:		8,000,000	18,440,000	8,000,000	8,000,000	6,000,000

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 443963-2

HART - SERVICE DEVELOPMENT ROUTE 11 - WESTSHORE AREA

DESCRIPTION: OPERATING FOR FIXED ROUTE

OPS	DPTO	1,950,000	0	0	0	0
OPS	LF	1,950,000	0	0	0	0
Total:		3,900,000	0	0	0	0

FPN: 430322-1

HART - TRANSIT CORRIDOR.

DESCRIPTION: TRANSIT IMPROVEMENT

REGIONAL INTERCOUNTY SVC. HILLSBOROUGH OPERATING (20X)

OPS	DDR	0	285,915	0	0	318,858
OPS	DPTO	272,553	0	294,334	303,164	0
Total:		272,553	285,915	294,334	303,164	318,858

FPN: 443852-1

HART BUS STOP CAPITAL REPAIRS

DESCRIPTION: PUBLIC TRANSPORTATION SHELTER

IMPROVE ACCESSIBILITY AT BUS STOP

OPS	FTAT	0	0	1,000,000	1,000,000	1,000,000
OPS	SU	0	0	1,000,000	1,000,000	1,000,000
Total:		0	0	2,000,000	2,000,000	2,000,000

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 441896-1								
HART CAD/AVL SYSTEM REPLACEMENT - TRANSIT ITS SYSTEM OVERHAUL								
DESCRIPTION: PURCHASE VEHICLES/EQUIPMENT								
REPL.OUTDATED COMPUTER AIDED DISPATCH & AUTOMATED VEH. LOC.								
		CAP	FTAT	0	4,880,000	0	0	0
		CAP	SU	0	4,880,000	0	0	0
		Total:		0	9,760,000	0	0	0
FPN: 415172-1								
HART FIXED GUIDEWAY SECTION 5309/5337								
DESCRIPTION: FIXED GUIDEWAY IMPROVEMENTS								
SECTION 5309/5337								
		CAP	FTA	742,608	757,460	0	0	0
		Total:		742,608	757,460	0	0	0
FPN: 448139-1								
HART FTA DISCRETIONARY BUS AND BUS FACILITIES PROGRAM								
DESCRIPTION: TRANSIT IMPROVEMENT								
HART FTA								
		CAP	FTA	2,742,675	0	0	0	0
		CAP	LF	2,742,675	0	0	0	0
		Total:		5,485,350	0	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 447141-1								
HART HUMAN TRAFFICKING INNOVATIONS IN TRANSIT PUBLIC SAFETY GRANT								
DESCRIPTION: TRANSIT IMPROVEMENT								
		OPS	FTA	100,240	0	0	0	0
		OPS	LF	25,060	0	0	0	0
		Total:		125,300	0	0	0	0
FPN: 442425-1								
HART MARION TRANSFER STATION								
DESCRIPTION: TRANSIT IMPROVEMENT								
CONCRETE INFRASTRUCTURE IMPROVEMENTS								
		CAP	FTAT	0	1,000,000	0	0	0
		CAP	SU	0	1,000,000	0	0	0
		Total:		0	2,000,000	0	0	0
FPN: 402251-1								
HART PUBLIC TRANSIT BLOCK GRANT PROGRAM- OPERATING								
DESCRIPTION: OPERATING FOR FIXED ROUTE								
HART - STATE TRANSIT BLOCK GRANT								
		OPS	DDR	4,801,641	1,210,537	3,636,224	0	6,616,423
		OPS	DPTO	1,272,930	4,844,427	2,569,913	6,423,712	0
		OPS	LF	6,074,571	6,054,964	6,236,613	6,423,712	6,616,423
		Total:		12,149,142	12,109,928	12,442,750	12,847,424	13,232,846

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 445487-1								
HART RESILIENCY PROGRAM GRANT - HART HM FACILITY								
DESCRIPTION: BUILDING REPAIR/REHABILITATION								
		CAP	FTA	1,000,000	0	0	0	0
		Total:		1,000,000	0	0	0	0
FPN: 408109-1								
HART SECTION 5307								
DESCRIPTION: CAPITAL FOR FIXED ROUTE								
FTA SECTION 5307 CAPITAL ASSISTANCE								
		CAP	FTA	56,896,849	14,942,464	15,241,313	15,546,139	15,857,062
		Total:		56,896,849	14,942,464	15,241,313	15,546,139	15,857,062
FPN: 434366-1								
HART SECTION 5339 CAPITAL ACTIVITIES								
DESCRIPTION: PURCHASE VEHICLES/EQUIPMENT								
HART FTA SECTION 5339								
		CAP	FTA	7,393,621	1,941,788	1,980,624	2,020,236	2,060,641
		Total:		7,393,621	1,941,788	1,980,624	2,020,236	2,060,641

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 420741-1								
HART TRANSIT CORRIDOR PROGRAM 51X-OPERATING								
DESCRIPTION: URBAN CORRIDOR IMPROVEMENTS								
INTER-COUNTY SERVICE BETWEEN PASCO & HILLSBOROUGH OPERATING								
		OPS	DDR	0	0	0	0	318,858
		OPS	DPTO	272,554	285,915	294,334	303,164	0
		Total:		272,554	285,915	294,334	303,164	318,858
FPN: 445488-1								
HART TRANSIT ORIENTED DEVELOPMENT GRANT								
DESCRIPTION: FEASIBILITY STUDY								
		CAP	FTA	800,000	0	0	0	0
		CAP	LF	200,000	0	0	0	0
		Total:		1,000,000	0	0	0	0
FPN: 447142-1								
HART'S BUS AND BUS FACILITIES DISCRETIONARY GRANT								
DESCRIPTION: TRANSIT IMPROVEMENT								
		OPS	FTA	4,300,000	0	0	0	0
		OPS	LF	758,824	0	0	0	0
		Total:		5,058,824	0	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2021/22	2022/23	2023/24	2024/25	2025/26
FPN: 402255-1								
HILLSBOROUGH CTY MPO TRANSIT PLANNING SECTION 5305								
DESCRIPTION: PTO STUDIES								
SECTION 5305 MPO TRANSPORTATION PLANNING								
		PLN	DPTO	67,900	69,937	72,035	74,196	76,422
		PLN	DU	543,196	559,493	576,278	593,566	611,373
		PLN	LF	67,900	69,937	72,035	74,196	76,422
		Total:		678,996	699,367	720,348	741,958	764,217
FPN: 443425-1								
TAMPA DOWNTOWN PARTNERSHIP - DOWNTOWN CIRCULAR								
DESCRIPTION: TRANSIT IMPROVEMENT								
IMPROVE 100X EXT. BETWEEN DOWNTOWN ST TO DOWNTOWN TAMPA								
		OPS	DPTO	1,300,000	0	0	0	0
		OPS	LF	1,300,000	0	0	0	0
		Total:		2,600,000	0	0	0	0
FPN: 430175-1								
TBARTA - FHWA SURFACE TRANSPORTATION PROGRAM.								
DESCRIPTION: COMMUTER TRANS. ASSISTANCE								
MAINTAIN AND EXPAND VANPOOL PROGRAM								
		CAP	SU	0	0	0	0	100,000
		Total:		0	0	0	0	100,000

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 412533-1								
TRANSPORTATION MANAGEMENT ORGANIZATION COORDINATING GROUP								
DESCRIPTION: COMMUTER TRANS. ASSISTANCE								
OPERATING ASSISTANCE								
		OPS	DDR	603,161	603,161	0	640,000	646,801
		OPS	DPTO	0	21,947	660,318	0	0
		Total:		603,161	625,108	660,318	640,000	646,801

TRANSPORTATION PLANNING

FPN: 439336-3

HILLSBOROUGH COUNTY FY 2020/2021-2021/2022 UPWP

DESCRIPTION: TRANSPORTATION PLANNING

		PLN	PL	1,260,185	0	0	0	0
		PLN	SU	400,000	0	0	0	0
		Total:		1,660,185	0	0	0	0

FPN: 439336-4

HILLSBOROUGH COUNTY FY 2022/2023-2023/2024 UPWP

DESCRIPTION: TRANSPORTATION PLANNING

		PLN	PL	0	1,256,475	1,256,475	0	0
		PLN	SU	0	600,000	600,000	0	0
		Total:		0	1,856,475	1,856,475	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2021/22	2022/23	2023/24	2024/25	2025/26
FPN: 439336-5 HILLSBOROUGH COUNTY FY 2024/2025-2025/2026 UPWP DESCRIPTION: TRANSPORTATION PLANNING								
		PLN	PL	0	0	0	1,256,475	1,256,475
		PLN	SU	0	0	0	600,000	600,000
		Total:		0	0	0	1,856,475	1,856,475
FPN: 438747-1 HILLSBOROUGH PLANNING MODEL STUDIES DESCRIPTION: PLANNING MODELS/DATA UPDATE CONDUCT SURVEYS TO UPDATE PLANNING MODELS/DATA								
		PLN	D	196,000	196,000	196,000	196,000	196,000
		PLN	SU	196,000	196,000	196,000	0	0
		Total:		392,000	392,000	392,000	196,000	196,000
		County Total:		763,601,035	314,255,785	356,968,416	207,540,180	1,508,794,170

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2021/22	2022/23	2023/24	2024/25	2025/26
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HIGHWAYS

FPN: 445502-1

BEXLEY ELEMENTARY - BALLANTRAE BLVD FROM N OF STRATON PL TO TOWER RD

DESCRIPTION: SIDEWALK

CONSTRUCT 6 FT SIDEWALK - SAFE ROUTES TO SCHOOL

PE	SR2T	0	0	404,472	0	0
Total:		0	0	404,472	0	0

FPN: 437928-2

CR 54/ WESLEY CHAPEL BLVD FROM N OF MAGNOLIA BLVD TO N OF OAKLEY BLVD

DESCRIPTION: ADD LANES & RECONSTRUCT

4 TO 6 LANES

CST	CIGP	0	569,369	0	0	0
CST	LFP	0	569,369	0	0	0
Total:		0	1,138,738	0	0	0

FPN: 437928-1

CR 54/ WESLEY CHAPEL BLVD FROM N OF SR 54/SR 56 TO N OF MAGNOLIA BLVD

DESCRIPTION: ADD LANES & RECONSTRUCT

2 TO 6 LANES

CST	CIGP	3,629,847	253,032	0	0	0
CST	DDR	1,850,429	0	0	0	0
CST	LF	24,925,634	0	0	0	0
CST	LFP	5,480,276	253,032	0	0	0
Total:		35,886,186	506,064	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2021/22	2022/23	2023/24	2024/25	2025/26
FPN: 430573-2								
I75/I275 FROM COUNTY LINE ROAD TO SR 56 (PHASE II)								
DESCRIPTION: INTERCHANGE IMPROVEMENT								
CONSTRUCT SB CD ROAD SYSTEM TO COMPLEMENT NB CD ROAD SYSTEM								
		PE	CM	0	1,281,065	0	0	0
		PE	DDR	0	2,778,081	0	0	0
		PE	DIH	117	0	0	0	0
		PE	SU	0	593,032	0	0	0
		ROW	CM	0	0	0	190,054	0
		ROW	DDR	0	0	0	95,700	0
		ROW	SU	0	0	0	1,903,346	0
		Total:		117	4,652,178	0	2,189,100	0

FPN: 447147-1

I-75/SR 93 FROM N OF THOMAS PRAIRIE CREEK BRIDGE TO S OF CR41/BLANTON

DESCRIPTION: LANDSCAPING

INSTALLATION OF PLANTS AND RELATED MATERIALS

		CST	DDR	796,738	0	0	0	0
		CST	DIH	10,864	0	0	0	0
		Total:		807,602	0	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2021/22	2022/23	2023/24	2024/25	2025/26
FPN: 447372-1								
JASMINE BLVD FROM US 19/SR 55 TO CR 1/LITTLE RD								
DESCRIPTION: BIKE PATH/TRAIL								
8-10' ASPHALT MULTI-USE PATH ALONG S SIDE OF JASMINE BLVD								
		CST	TALT	0	0	0	0	1,171,470
		PE	TALT	0	0	61,000	0	0
		Total:		0	0	61,000	0	1,171,470
FPN: 445664-2								
MITCHELL BLVD FROM CHURCHILL PKWY TO TRINITY OAKS BLVD.								
DESCRIPTION: BIKE PATH/TRAIL								
CONSTRUCT 8'CONCRETE SHARED USE PATH ON SOUTH SIDE								
		CST	TALU	0	0	0	2,594,421	0
		Total:		0	0	0	2,594,421	0
FPN: 441094-1								
OLD CR 54 FROM SR 54 TO W OF LITTLE RD								
DESCRIPTION: SIDEWALK								
CONSTRUCT SIDEWALK/BOARDWALK								
		CST	TALT	0	1,003,724	0	0	0
		CST	TALU	0	37,082	0	0	0
		PE	TALU	862	0	0	0	0
		Total:		862	1,040,806	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2021/22	2022/23	2023/24	2024/25	2025/26
FPN: 445653-2								
OLD PASCO RD FROM CR 54/WESLEY CHAPEL BLVD TO SR 52								
DESCRIPTION: ADD LANES & REHABILITATE PVMNT								
WIDEN 2 TO 4 LANES								
		PE	CIGP	0	600,000	0	0	0
		PE	LFP	0	600,000	0	0	0
		ROW	CIGP	0	0	4,000,000	1,592,167	207,833
		ROW	LFP	0	0	4,000,000	2,200,000	0
		Total:		0	1,200,000	8,000,000	3,792,167	207,833
FPN: 440265-1								
ORANGE BELT TRAIL - SEG 1 FROM E OF LITTLE RD TO SR 54								
DESCRIPTION: BIKE PATH/TRAIL								
		CST	TLWR	0	0	0	3,877,366	0
		Total:		0	0	0	3,877,366	0
FPN: 432734-4								
OVERPASS RD FROM E OF BOYETTE RD TO US 301								
DESCRIPTION: NEW ROAD CONSTRUCTION								
WIDEN EXISTING ROAD AND CONSTRUCT NEW ROAD								
		PE	LF	84,107	0	0	0	0
		PE	TRWR	84,107	0	0	0	0
		Total:		168,214	0	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2021/22	2022/23	2023/24	2024/25	2025/26
FPN: 445503-1								
PASCO ELEMENTARY - FORT KING RD FROM HESTER TO N OF COLEMAN								
DESCRIPTION: SIDEWALK								
CONSTRUCT 6 FT SIDEWALK - SAFE ROUTES TO SCHOOL								
		PE	SR2T	0	0	379,376	0	0
		Total:		0	0	379,376	0	0
FPN: 447373-1								
SCHOOL ROAD FROM COMMUNITY CENTER RD TO US 41/LAND O LAKES BLVD								
DESCRIPTION: BIKE PATH/TRAIL								
8'MULTIUSE PATH/W SIDE SCHOOL RD/ADA RAMPS/PAV MKGS/SIGNAGE								
		CST	TALT	0	0	0	0	224,337
		PE	TALT	0	0	100,001	0	0
		Total:		0	0	100,001	0	224,337
FPN: 439832-3								
SR 52 @ COLLEGE AVE/POMPANIC ST								
DESCRIPTION: ROUNDABOUT								
		DSB	CIGP	0	1,187,150	0	0	0
		DSB	SU	0	1,585,945	0	0	0
		PE	DIH	943	1,000	0	0	0
		ROW	SU	266,500	0	0	0	0
		Total:		267,443	2,774,095	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2021/22	2022/23	2023/24	2024/25	2025/26
FPN: 445556-1								
SR 52 FROM US 19 TO HICKS RD								
DESCRIPTION: LIGHTING								
ENHANCE/UPDATE CORRIDOR LIGHTING								
		CST	ACSS	0	0	0	1,058,716	0
		PE	ACSS	0	592,380	0	0	0
		Total:		0	592,380	0	1,058,716	0
FPN: 439832-2								
SR 52/MERIDIAN AVE @ N 21ST ST/CR41 FR CHURCH AVE TO CR578/SUWANNEE WY								
DESCRIPTION: ROUNDABOUT								
		CST	DIH	0	0	0	0	25,639
		CST	DS	0	0	0	0	438,923
		CST	SU	0	0	0	0	1,475,520
		ROW	SU	0	0	1,114,100	0	0
		Total:		0	0	1,114,100	0	1,940,082
FPN: 439832-1								
SR 52/MERIDIAN AVE FROM W OF STORCH LN TO US 98/US 301/SR 533								
DESCRIPTION: RESURFACING								
2 LANES								
		CST	SA	0	5,174,626	0	0	0
		Total:		0	5,174,626	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2021/22	2022/23	2023/24	2024/25	2025/26
FPN: 256334-4								
SR 52/SCHRADER HWY FM E OF US41 TO W OF CR 581/BELLAMY BR								
DESCRIPTION: RIGHT OF WAY ACQUISITION								
2 TO 4 LANES - ROW ACQUISITION								
		ROW	ACSL	1,819,048	0	0	0	0
		ROW	DDR	2,057,151	0	0	0	0
		ROW	DDR	3,000	0	0	0	0
		ROW	DIH	263,952	82,435	0	0	0
		ROW	DS	39,636	0	0	0	0
		ROW	GFSL	311,787	0	0	0	0
		ROW	SA	998,992	0	0	0	0
		ROW	SL	3,960,315	4,187,776	1,103,872	0	0
		ROW	SU	2,711,870	0	0	0	0
		Total:		12,165,751	4,270,211	1,103,872	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2021/22	2022/23	2023/24	2024/25	2025/26
FPN: 256334-1								
SR 52/SCHRADER HWY FROM E OF US 41 (SR 45) TO EHREN CUTOFF								
DESCRIPTION: ADD LANES & RECONSTRUCT								
2 TO 4 LANES								
		CST	CM	0	0	0	0	1,416,787
		CST	DDR	0	0	0	0	53,052,955
		CST	DIH	0	0	0	0	1,006,923
		CST	DS	0	0	0	0	1,000,000
		CST	SU	0	0	0	0	9,721,709
		ENV	CM	0	0	1,394,212	0	0
		ENV	DS	15,000	0	395,068	0	0
		ENV	SU	0	0	0	460,448	0
		RRU	DDR	0	0	0	0	2,000,000
		Total:		15,000	0	1,789,280	460,448	68,198,374
FPN: 417011-1								
SR 54 FROM E OF CR587/GUNN HWY TO E OF ALTAMONT LN								
DESCRIPTION: LIGHTING								
CONSTRUCT HIGHWAY LIGHTING								
		CST	ACSS	0	0	1,872,336	0	0
		PE	ACSS	702,310	0	0	0	0
		Total:		702,310	0	1,872,336	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 445557-1								
SR 54 FROM US 19 TO LITTLE RD								
DESCRIPTION: LIGHTING								
ENHANCE UPDATE CORRIDOR LIGHTING								
		CST	ACSS	0	0	0	1,698,865	0
		PE	ACSS	0	864,842	0	0	0
		Total:		0	864,842	0	1,698,865	0
FPN: 443783-1								
SR 54 FROM US 19/SR 55 TO W OF VIRGINIA CITY DR								
DESCRIPTION: RESURFACING								
6 LANES								
		CST	DDR	0	6,285,509	0	0	0
		CST	DIH	0	85,711	0	0	0
		PE	DDR	833,893	0	0	0	0
		PE	DIH	4,690	0	0	0	0
		Total:		838,583	6,371,220	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2021/22	2022/23	2023/24	2024/25	2025/26
FPN: 441658-1								
SR 54 FROM US 41/SR 45/LAND O LAKES BLVD TO E OF KNIGHTS RD								
DESCRIPTION: RESURFACING								
6 LANES								
		CST	DDR	0	4,167,490	0	0	0
		CST	DIH	0	56,830	0	0	0
		PE	DDR	545,331	0	0	0	0
		PE	DIH	3,949	0	0	0	0
		Total:		549,280	4,224,320	0	0	0
FPN: 443784-1								
SR 54 FROM W OF MITCHELL RANCH PLAZA ENTR TO MARATHON DR.								
DESCRIPTION: RESURFACING								
6 LANES								
		CST	DDR	0	886,445	0	0	0
		CST	NHRE	0	135,669	0	0	0
		CST	SA	0	6,891,791	0	0	0
		PE	DDR	1,037,271	0	0	0	0
		PE	DIH	544	0	0	0	0
		Total:		1,037,815	7,913,905	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 443784-2								
SR 54 FROM W OF MITCHELL RANCH PLAZA ENTRANCE TO MARATHON DR								
DESCRIPTION: URBAN CORRIDOR IMPROVEMENTS								
COMPLETE STREETS								
		CST	DDR	0	2,038,663	0	0	0
		CST	DIH	0	27,800	0	0	0
		Total:		0	2,066,463	0	0	0
FPN: 447952-1								
SR 54 FROM W OF VIRGINIA CITY DR TO OLD MILL POND DR								
DESCRIPTION: RESURFACING								
6 LANES								
		CST	DDR	0	0	0	5,171,400	0
		CST	DIH	0	0	0	111,500	0
		PE	DDR	0	761,585	0	0	0
		PE	DIH	0	1,000	0	0	0
		Total:		0	762,585	0	5,282,900	0
FPN: 440301-1								
SR 56 FROM WILLOW OAK DRIVE TO WIREGRASS MALL ENTRANCE								
DESCRIPTION: LIGHTING								
INSTALL LIGHTING ON BOTH SIDES OF SR 56								
		DSB	ACSS	0	2,080,149	0	0	0
		Total:		0	2,080,149	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2021/22	2022/23	2023/24	2024/25	2025/26
FPN: 440301-2								
SR 56 FROM WIREGRASS MALL ENTRANCE TO MEADOW POINTE BLVD								
DESCRIPTION: LIGHTING								
INSTALL LIGHTING ON BOTH SIDE OF SR 56								
		DSB	ACSS	0	2,939,688	0	0	0
		Total:		0	2,939,688	0	0	0
FPN: 441320-1								
SR 56/54 FROM GUNN HWY TO CR 581								
DESCRIPTION: ATMS - ARTERIAL TRAFFIC MGMT								
ADDING CAMERAS, BLUETOOTH READERS, FIBER OPTICS, SYSTEM DET								
		DSB	DIH	0	110,110	0	0	0
		DSB	SU	0	4,037,373	0	0	0
		DSB	TRIP	0	1,903,765	0	0	0
		DSB	TRWR	0	2,133,608	0	0	0
		PE	DIH	1,162	0	0	0	0
		PE	SU	0	197,448	0	0	0
		Total:		1,162	8,382,304	0	0	0
FPN: 441099-1								
SR 581 (BRUCE B DOWNS BLVD) FROM S OF EAGLESTON BLVD TO SR 54								
DESCRIPTION: INTERSECTION IMPROVEMENT								
OPERATIONAL IMPROVEMENT								
		CST	ACSS	1,545,634	0	0	0	0
		Total:		1,545,634	0	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

PASCO

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Facility	Item No.	Phase	Fund	2021/22	2022/23	2023/24	2024/25	2025/26
FPN: 448485-1								
US 19/SR 55 FROM PINELLAS COUNTY LINE TO HERNANDO COUNTY LINE								
DESCRIPTION: TRAFFIC CONTROL DEVICES/SYSTEM								
INSTALL CONNECTED VEHICLE TECHNOLOGY								
		CST	DITS	0	500,000	0	0	0
		Total:		0	500,000	0	0	0
FPN: 443837-1								
US 19/SR 55 OVER PITHLACHASCOTEE RIVER BR#140005 SUBSTRUCTURE REPAIR								
DESCRIPTION: BRIDGE-REPAIR/REHABILITATION								
#140005								
		CST	BRRP	0	0	294,247	0	0
		CST	DIH	0	0	3,941	0	0
		PE	BRRP	0	75,000	0	0	0
		PE	DIH	0	1,000	0	0	0
		Total:		0	76,000	298,188	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2021/22	2022/23	2023/24	2024/25	2025/26
FPN: 408075-2								
US 301 (SR 39) FM S OF CR 54/EILAND BLVD TO N OF KOSSIK RD								
DESCRIPTION: ADD LANES & RECONSTRUCT								
4 TO 6 LANES								
		ENV	DS	0	104,446	0	0	0
		PE	DIH	2,310	0	0	0	0
		ROW	DDR	83,000	0	0	0	0
		ROW	DIH	18,368	0	0	0	0
		Total:		103,678	104,446	0	0	0
FPN: 256422-2								
US 301 (SR 41/GALL) FROM SR 39 TO S OF CR 54								
DESCRIPTION: ADD LANES & RECONSTRUCT								
		ROW	ACSA	49,526	0	0	0	0
		ROW	DDR	0	0	0	0	2,000,000
		ROW	DIH	138	0	0	0	0
		Total:		49,664	0	0	0	2,000,000

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2021/22	2022/23	2023/24	2024/25	2025/26
FPN: 447536-2								
US 301 FROM S OF US 98 TO HERNANDO COUNTY LINE								
DESCRIPTION: ADD LANES & RECONSTRUCT								
2 TO 4 LANES								
		ROW	DIH	6,592	0	0	0	0
		ROW	DS	230,000	0	0	0	0
		Total:		236,592	0	0	0	0
FPN: 445558-1								
US 301 FROM TUCKER RD TO PRETTY POND RD								
DESCRIPTION: LIGHTING								
ENHANCE/UPDATE CORRIDOR LIGHTING								
		PE	ACSS	0	0	701,891	0	0
		Total:		0	0	701,891	0	0
FPN: 440063-1								
US 301/SR 41/GALL BLVD FROM HILLSBOROUGH CO LINE TO S OF SR 39								
DESCRIPTION: RESURFACING								
2 LANES								
		CST	DS	0	366,115	0	0	0
		CST	SA	0	3,168,676	0	0	0
		PE	DIH	4,539	0	0	0	0
		PE	DS	1,119,540	0	0	0	0
		Total:		1,124,079	3,534,791	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2021/22	2022/23	2023/24	2024/25	2025/26
FPN: 416564-2 US 301/SR 41/GALL FROM S OF SR 56 TO S OF SR 39/PAUL BUCHMAN DESCRIPTION: ADD LANES & RECONSTRUCT 2 TO 4 LANES								
		ENV	DS	15,000	61,780	0	0	0
		ROW	CM	52,409	0	0	0	0
		ROW	DDR	806,371	10,000	1,539,123	0	0
		ROW	DIH	39,774	0	0	0	0
		ROW	DS	9,000	0	500,000	0	0
		ROW	SL	38,900	0	0	0	0
		ROW	SU	946,926	460,877	0	0	0
		Total:		1,908,380	532,657	2,039,123	0	0
FPN: 419182-2 US 41(SR45) @ SR54 FM W OF WILSON RD/SR 54 INT TO E OF OSPREY LN/SR54 DESCRIPTION: INTERCHANGE (NEW) 6 TO 8 LANES - NEW INTERCHANGE								
		PE	DDR	0	5,000,000	0	0	0
		PE	DIH	381	0	0	0	0
		ROW	ACNP	0	0	0	0	5,798,695
		ROW	BNIR	0	0	0	0	22,816,805
		Total:		381	5,000,000	0	0	28,615,500

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2021/22	2022/23	2023/24	2024/25	2025/26
FPN: 441659-1								
US 41/SR 45 FROM N OF COUNTY LINE/WILLOW BEND PARKWAY TO BELL LAKE RD								
DESCRIPTION: RESURFACING								
6 LANES								
		CST	SA	0	6,691,729	0	0	0
		RRU	DDR	30,000	0	0	0	0
		Total:		30,000	6,691,729	0	0	0
FPN: 256423-3								
US 98 FROM US 301 SOUTH TO US 301 NORTH								
DESCRIPTION: ADD LANES & RECONSTRUCT								
		ROW	DS	221,571	0	0	0	0
		ROW	GFSA	1,999,950	0	0	0	0
		Total:		2,221,521	0	0	0	0
FPN: 443368-3								
US 98/SR 35/SR 700 FROM POLK CO LINE/CR54 TO OLD LAKELAND HWY								
DESCRIPTION: ADD LANES & RECONSTRUCT								
2 TO 4 LANES								
		ROW	DIH	9,909	0	0	0	0
		ROW	DS	230,000	0	0	0	0
		Total:		239,909	0	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2021/22	2022/23	2023/24	2024/25	2025/26
FPN: 443368-4								
US98/SR700 FROM S OF OLD LAKELAND HIGHWAY TO SR53/39/700								
DESCRIPTION: ADD LANES & RECONSTRUCT								
2 LANE TO 4 LANE DIVIDED CONSTRUCTION								
		PE	DDR	100,000	0	0	0	0
		PE	DS	123	0	0	0	0
		ROW	DDR	480,000	0	0	0	0
		ROW	DIH	20,000	0	0	0	0
		Total:		600,123	0	0	0	0

FLP: AVIATION

FPN: 440574-1

ZEPHYRHILLS MUNICIPAL AIRPORT - DESIGN AND CONSTRUCT PARALLEL TAXIWAY

DESCRIPTION: AVIATION CAPACITY PROJECT

		CAP	DPTO	0	0	579,200	0	0
		CAP	LF	0	0	144,800	0	0
		Total:		0	0	724,000	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2021/22	2022/23	2023/24	2024/25	2025/26
FPN: 441915-1								
ZEPHYRHILLS MUNICIPAL AIRPORT - NEW FBO TERMINAL, INCLUDING PARKING LOT								
DESCRIPTION: AVIATION CAPACITY PROJECT								
		CAP	DPTO	672,250	0	0	0	0
		CAP	FAA	1,344,500	0	0	0	0
		CAP	LF	672,250	0	0	0	0
		Total:		2,689,000	0	0	0	0
FPN: 444472-1								
ZEPHYRHILLS MUNICIPAL AIRPORT - NEW ITINERANT AIRCRAFT PARKING AREA								
DESCRIPTION: AVIATION CAPACITY PROJECT								
DESIGN AND CONSTRUCT PHASE 1								
		CAP	DPTO	0	0	270,240	0	0
		CAP	FAA	0	0	3,040,200	0	0
		CAP	LF	0	0	67,560	0	0
		Total:		0	0	3,378,000	0	0
FPN: 446800-1								
ZEPHYRHILLS MUNICIPAL AIRPORT - REHAB TAXIWAY A, A1, A2								
DESCRIPTION: AVIATION PRESERVATION PROJECT								
		CAP	DDR	0	340,000	0	0	0
		CAP	LF	0	85,000	0	0	0
		Total:		0	425,000	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2021/22	2022/23	2023/24	2024/25	2025/26
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FPN: 440573-1

ZEPHYRHILLS MUNICIPAL AIRPORT - REHABILITATE TAXIWAY A PAVEMENT

DESCRIPTION: AVIATION PRESERVATION PROJECT

CAP	DPTO	120,000	0	0	0	0	0
Total:		120,000	0	0	0	0	0

FPN: 449182-1

ZEPHYRHILLS MUNICIPAL AIRPORT IMPROVEMENTS

DESCRIPTION: AVIATION CAPACITY PROJECT

CAP	EM22	3,000,000	0	0	0	0	0
CAP	LF	600,000	0	0	0	0	0
Total:		3,600,000	0	0	0	0	0

FPN: 448726-1

ZEPHYRHILLS MUNICIPAL AIRPORT TAXIWAY B EXTENSION

DESCRIPTION: AVIATION CAPACITY PROJECT

CAP	DDR	0	0	1,200,000	0	0	0
CAP	LF	0	0	300,000	0	0	0
Total:		0	0	1,500,000	0	0	0

FLP: TRANSIT

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2021/22	2022/23	2023/24	2024/25	2025/26
FPN: 402397-1								
PASCO BOARD OF COUNTY COMMISSIONERS - FTA SECTION 5307								
DESCRIPTION: CAPITAL FOR FIXED ROUTE								
CAPITAL ASSISTANCE - GOV. APPORT.								
		CAP	FTA	22,240,467	1,715,400	0	0	0
		OPS	FTA	0	0	900,000	900,000	900,000
		Total:		22,240,467	1,715,400	900,000	900,000	900,000
FPN: 422314-1								
PASCO BOARD OF COUNTY COMMISSIONERS - FTA SECTION 5311								
DESCRIPTION: CAPITAL FOR FIXED ROUTE								
5311 - CAPITAL EQUIPMENT FOR NON PRIORITIZED SVC								
		CAP	DU	100,000	100,000	0	114,633	120,000
		CAP	LF	25,000	25,000	0	25,000	30,000
		OPS	DU	520,886	547,602	661,817	628,628	628,628
		OPS	LF	520,886	547,602	661,817	628,628	628,628
		Total:		1,166,772	1,220,204	1,323,634	1,396,889	1,407,256
FPN: 429940-1								
PASCO BOARD OF COUNTY COMMISSIONERS - TRANSIT CORRIDOR PROGRAM.								
DESCRIPTION: URBAN CORRIDOR IMPROVEMENTS								
PASCO INTRACOUNTY SR 54 CONNECTOR (54X)								
		OPS	DDR	43,121	231,350	0	0	318,858
		OPS	DPTO	229,433	54,565	294,324	303,154	0
		Total:		272,554	285,915	294,324	303,154	318,858

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

PASCO

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Facility	Item No.	Phase	Fund	2021/22	2022/23	2023/24	2024/25	2025/26
FPN: 446911-1								
PASCO COUNTY BOCC SECTION 5307								
DESCRIPTION: PURCHASE VEHICLES/EQUIPMENT								
		CAP	FTA	1,355,185	0	0	0	0
		Total:		1,355,185	0	0	0	0
FPN: 402414-1								
PASCO COUNTY MPO TRANSIT PLANNING SECTION 5305								
DESCRIPTION: PTO STUDIES								
SECTION 5305 MPO TRANSPORTATION PLANNING								
		PLN	DDR	20,606	0	0	0	0
		PLN	DPTO	0	21,224	21,861	22,517	23,193
		PLN	DU	164,852	169,797	174,890	180,137	185,541
		PLN	LF	20,606	21,224	21,861	22,517	23,193
		Total:		206,064	212,245	218,612	225,171	231,927
FPN: 402413-1								
PCPT PUBLIC TRANSIT BLOCK GRANT PROGRAM - OPERATING								
DESCRIPTION: OPERATING/ADMIN. ASSISTANCE								
STATE TRANSIT BLOCK GRANT PROGRAM FOR OPERATIONAL ASSISTANCE								
		OPS	DDR	1,269,806	192,628	0	0	1,480,763
		OPS	DPTO	0	1,140,669	1,399,961	1,410,461	0
		OPS	LF	1,269,806	1,333,297	1,399,961	1,410,461	1,480,763
		Total:		2,539,612	2,666,594	2,799,922	2,820,922	2,961,526

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2021/22	2022/23	2023/24	2024/25	2025/26
FPN: 408319-1								
PCPT PUBLIC TRANSIT CORRIDOR PROGRAM-ROUTE 19 OPERATING								
DESCRIPTION: TRANSIT IMPROVEMENT								
INTER-COUNTY SERVICE BETWEEN PASCO & PINELLAS ON US19								
		OPS	DDR	0	0	0	0	220,748
		OPS	DPTO	286,639	250,316	258,742	266,504	0
		Total:		286,639	250,316	258,742	266,504	220,748
FPN: 443414-1								
PCPT SECTION 5339 SMALL URBAN								
DESCRIPTION: PURCHASE VEHICLES/EQUIPMENT								
PCPT FTA SECTION 5339								
		CAP	FTA	940,529	0	0	0	0
		Total:		940,529	0	0	0	0
FPN: 447477-1								
SECTION 5311 CARES ACT EMERGENCY FUNDING								
DESCRIPTION: OPERATING FOR FIXED ROUTE								
		OPS	DUCA	721,023	0	0	0	0
		Total:		721,023	0	0	0	0

TRANSPORTATION PLANNING

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2021/22	2022/23	2023/24	2024/25	2025/26
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FPN: 439337-3

PASCO COUNTY FY 2020/2021-2021/2022 UPWP

DESCRIPTION: TRANSPORTATION PLANNING

PLN	PL	662,223	0	0	0	0	0
Total:		662,223	0	0	0	0	0

FPN: 439337-4

PASCO COUNTY FY 2022/2023-2023/2024 UPWP

DESCRIPTION: TRANSPORTATION PLANNING

PLN	PL	0	660,266	660,266	0	0	0
Total:		0	660,266	660,266	0	0	0

FPN: 439337-5

PASCO COUNTY FY 2024/2025-2025/2026 UPWP

DESCRIPTION: TRANSPORTATION PLANNING

PLN	PL	0	0	0	660,266	660,266	0
Total:		0	0	0	660,266	660,266	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2021/22	2022/23	2023/24	2024/25	2025/26
FPN: 438747-3								
PASCO PLANNING MODEL STUDIES								
DESCRIPTION: PLANNING MODELS/DATA UPDATE								
CONDUCT SURVEYS TO UPDATE PLANNING MODELS/DATA								
		PLN	D	56,000	56,000	56,000	56,000	56,000
		PLN	SU	56,000	56,000	56,000	56,000	56,000
		Total:		112,000	112,000	112,000	112,000	112,000
		County Total:		97,412,354	80,942,137	30,033,139	27,638,889	109,170,177

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

PINELLAS

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Facility	Item No.	Phase	Fund	2021/22	2022/23	2023/24	2024/25	2025/26
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HIGHWAYS

FPN: 445649-1

22ND ST S FROM 9TH AVE S TO 5TH AVE S

DESCRIPTION: URBAN CORRIDOR IMPROVEMENTS

COMPLETE STREETS-ADD BRICK PAVERS,WIDEN SIDWALKS,STREETSCAPE

CST	LF	0	0	0	1,439,304	0
CST	SU	0	0	0	1,000,000	0
Total:		0	0	0	2,439,304	0

FPN: 447374-1

28TH ST N FROM PINELLAS TRAIL TO 1ST AVE N

DESCRIPTION: URBAN CORRIDOR IMPROVEMENTS

STREETSCAPE, INTERSECTIONS, ROADWAY AND BICYCLE IMPROVEMENTS

CST	LF	0	0	0	0	99,082
CST	TALT	0	0	0	0	11,791
CST	TALU	0	0	0	0	748,675
PE	TALT	0	0	323,558	0	0
Total:		0	0	323,558	0	859,548

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

PINELLAS

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Facility	Item No.	Phase	Fund	2021/22	2022/23	2023/24	2024/25	2025/26
FPN: 443600-1								
40TH AVENUE NE OVER PLACIDO BAYOU								
DESCRIPTION: BRIDGE REPLACEMENT								
BRIDGE REPLACEMENT #157154								
		CST	DIH	817	0	0	0	0
		LAR	ACBR	383,707	0	3,350,398	0	0
		Total:		384,524	0	3,350,398	0	0
FPN: 442955-1								
42ND AVE N FROM 46TH ST N TO 35TH ST N								
DESCRIPTION: SIDEWALK								
5-6' SIDEWALK ON S SIDE OF 42ND.								
		CST	LF	0	953,036	0	0	0
		CST	TALT	0	666,386	0	0	0
		Total:		0	1,619,422	0	0	0
FPN: 441215-1								
71ST ST TRAIL CONNECTOR FROM PINELLAS TRAIL TO 38TH AVE N								
DESCRIPTION: BIKE PATH/TRAIL								
DESIGN AND CONSTRUCT 12' MULTI-USE TRAIL ON W SIDE OF 71ST								
		CST	LF	0	0	108,907	0	0
		CST	TALU	0	0	566,390	0	0
		PE	TALU	80,131	0	0	0	0
		Total:		80,131	0	675,297	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

PINELLAS

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Facility	Item No.	Phase	Fund	2021/22	2022/23	2023/24	2024/25	2025/26
FPN: 448510-1								
ALDERMAN RD FROM US ALT 19/PALM HARBOR BLVD TO US 19/SR 55								
DESCRIPTION: ATMS - ARTERIAL TRAFFIC MGMT								
FIBER OPTIC CABLES,CCTV,DMS & ADAPTIVE VEHICLE DETECTION SYS								
		CST	CIGP	0	0	0	648,350	0
		CST	LFP	0	0	0	648,350	0
		PE	CIGP	0	116,900	0	0	0
		PE	LFP	0	116,900	0	0	0
		Total:		0	233,800	0	1,296,700	0
FPN: 448486-1								
ALT US 19/BAYSHORE BLVD AT SR 586/CURLEW RD/CAUSEWAY BLVD								
DESCRIPTION: INTERSECTION IMPROVEMENT								
INTERSECTION IMPROVEMENTS FOR OPERATIONAL AND PED SAFETY								
		DSB	SU	0	4,315,837	0	0	0
		PE	SU	0	1,000	0	0	0
		Total:		0	4,316,837	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 437710-1								
ALT US 19/SR 595 FROM S OF CURLEW PL TO N OF COUNTRY CLUB CT								
DESCRIPTION: ADD LEFT TURN LANE(S)								
WIDEN SR 595 TO ACCOMMODATE SB LEFT TURN LANES								
		CST	DIH	0	0	7,802	0	0
		CST	DS	0	0	582,515	0	0
		PE	SU	567,550	0	0	0	0
		Total:		567,550	0	590,317	0	0
FPN: 448036-1								
ALT US 19/SR 595/5TH AVE N FROM SR 687/4TH ST N TO N OF 58TH ST N								
DESCRIPTION: RESURFACING								
4 LANES								
		CST	DDR	0	0	9,576,995	0	0
		CST	DIH	0	0	108,300	0	0
		PE	DDR	1,373,652	0	0	0	0
		PE	DIH	1,000	0	0	0	0
		Total:		1,374,652	0	9,685,295	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 448036-2								
ALT US 19/SR 595/5TH AVE N FROM SR 687/4TH ST N TO N OF 58TH ST N.								
DESCRIPTION: URBAN CORRIDOR IMPROVEMENTS								
COMPLETE STREETS, GOES WITH RESURFACING PROJECT SEGMENT 1								
		CST	DDR	0	0	2,670,819	0	0
		CST	DIH	0	0	38,549	0	0
		PE	DIH	1,000	0	0	0	0
		Total:		1,000	0	2,709,368	0	0
FPN: 437636-1								
ALT US 19/SR 595/PALM HARBOR BLVD @ FLORIDA AVE								
DESCRIPTION: ROUNDABOUT								
ROUNDABOUT TO IMPROVE INTERSECTION SAFETY								
		CST	DDR	2,197,506	0	0	0	0
		CST	DIH	29,966	0	0	0	0
		ENV	DS	6,003	0	0	0	0
		PE	ACSA	104,800	0	0	0	0
		ROW	DDR	2,902	0	0	0	0
		ROW	SU	397,420	0	0	0	0
		Total:		2,738,597	0	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 449186-1

BELLEAIR- INDIAN ROCKS ROAD DRAINAGE & PEDESTRIAN IMPROVEMENTS

DESCRIPTION: DRAINAGE IMPROVEMENTS

CST	EM22	1,147,000	0	0	0	0	0
Total:		1,147,000	0	0	0	0	0

FPN: 447375-1

CENTRAL AVE FROM 34TH ST TO 31ST ST

DESCRIPTION: URBAN CORRIDOR IMPROVEMENTS

SEPARATED BIKE LANE AND STREETScape AMENITIES

PE	TALT	0	0	179,748	0	0	0
Total:		0	0	179,748	0	0	0

FPN: 449193-1

CITY OF OLDSMAR - DOUGLAS ROAD IMPROVEMENT PROJECT PHASE 2

DESCRIPTION: URBAN CORRIDOR IMPROVEMENTS

CST	EM22	1,500,000	0	0	0	0	0
Total:		1,500,000	0	0	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2021/22	2022/23	2023/24	2024/25	2025/26
FPN: 449185-1								
CITY OF PINELLAS PARK ROADWAY SAFETY & COMMUNITY MOBILITY PROJECT								
DESCRIPTION: PEDESTRIAN SAFETY IMPROVEMENT								
		CST	EM22	108,550	0	0	0	0
		Total:		108,550	0	0	0	0
FPN: 448509-1								
DUHME RD/113TH ST FROM SR 666/TOM STUART CSWY TO SR 688/ULMERTON RD								
DESCRIPTION: ATMS - ARTERIAL TRAFFIC MGMT								
FIBER OPTIC CABLES,CCTV,DMS & ADAPTIVE VEHICLE DETECTION SYS								
		CST	CIGP	0	0	0	0	1,466,200
		CST	LFP	0	0	0	0	1,466,200
		PE	CIGP	0	0	277,300	0	0
		PE	LFP	0	0	277,300	0	0
		Total:		0	0	554,600	0	2,932,400

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 443412-1								
FOREST LAKES BLVD FROM SR 580 TO SR 584/TAMPA RD								
DESCRIPTION: ADD LANES & REHABILITATE PVMNT								
2 TO 4 LANES WITH TRAIL								
		PE	CIGP	0	448,600	0	0	0
		PE	LFP	0	448,600	0	0	0
		ROW	CIGP	0	0	0	1,031,000	0
		ROW	LF	0	0	0	1,031,000	0
		Total:		0	897,200	0	2,062,000	0
FPN: 436678-1								
I-175/I-375/BAYSHORE DR DOWNTOWN ST PETERSBURG								
DESCRIPTION: ITS COMMUNICATION SYSTEM								
INSTALL ATMS/ITS EQUIPMENT								
		CST	LF	2,068,140	0	0	0	0
		CST	TRIP	763,398	0	0	0	0
		CST	TRWR	768,462	0	0	0	0
		Total:		3,600,000	0	0	0	0
FPN: 445864-1								
I-175/SR 594 FROM E 16TH STREET S TO 4TH STREET S								
DESCRIPTION: RIGID PAVEMENT REHABILITATION								
4 AND 6 LANES								
		CST	ACNP	0	3,618,376	0	0	0
		Total:		0	3,618,376	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 424501-5								
I-275 (SR 93) FROM 54TH AVE S TO N OF 4TH ST. N								
DESCRIPTION: ADD LANES & RECONSTRUCT								
LANE CONTINUITY AND EXPRESS LANES N OF I-375, SECTION 2								
		PE	ACNP	15,953,358	0	0	0	0
		ROW	ACSA	153,500	0	0	0	0
		ROW	BNIR	43,000	0	0	0	0
		ROW	DDR	1,135,100	0	0	0	0
		ROW	DIH	19,144	0	0	0	0
		Total:		17,304,102	0	0	0	0
FPN: 408671-3								
I-275 (SR 93) SUNSHINE SKYWAY PATROL								
DESCRIPTION: SERVICE PATROL/FHP								
HIGHWAY PATROL 24 HRS SURVEILLANCE								
		OPS	DSB1	374,000	375,000	375,000	375,000	390,000
		Total:		374,000	375,000	375,000	375,000	390,000

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2021/22	2022/23	2023/24	2024/25	2025/26
FPN: 443842-1								
I-275 SB OVER 31ST ST S BRIDGE # 150149								
DESCRIPTION: BRIDGE-REPAIR/REHABILITATION								
BRIDGE COATING								
		CST	BRRP	0	0	4,134,045	0	0
		CST	DIH	0	0	55,366	0	0
		PE	BRRP	0	125,000	0	0	0
		PE	DIH	0	1,000	0	0	0
		Total:		0	126,000	4,189,411	0	0
FPN: 445981-1								
I-275 SB RAMP TO I-375 EB BRIDGE 150124								
DESCRIPTION: BRIDGE-REPAIR/REHABILITATION								
BEAM AND SUBSTRUCTURE REPAIR								
		CST	BRRP	0	76,733	0	0	0
		CST	DIH	0	1,054	0	0	0
		PE	BRRP	100,000	0	0	0	0
		PE	DIH	1,000	0	0	0	0
		Total:		101,000	77,787	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 437805-1								
I-275(SR93)&US19(SR55) PINELLAS COUNTY VARIOUS LOCATIONS								
DESCRIPTION: LIGHTING								
REPLACE HIGH MAST LIGHTING								
		CST	DDR	0	0	4,796,318	0	0
		CST	DIH	0	0	64,431	0	0
		PE	DDR	133,000	0	0	0	0
		PE	DIH	535	0	0	0	0
		Total:		133,535	0	4,860,749	0	0
FPN: 446009-1								
I-275/SR 93 FROM 54TH AVE S TO 5TH AVE S								
DESCRIPTION: RIGID PAVEMENT REHABILITATION								
6 LANES								
		CST	ACNP	0	9,379,771	0	0	0
		Total:		0	9,379,771	0	0	0
FPN: 445886-1								
I-275/SR 93 FROM N END OF SKYWAY BRIDGE TO N OF MAXIMO POINT BRIDGES								
DESCRIPTION: RESURFACING								
4 LANES								
		CST	ACNP	0	11,030,435	0	0	0
		Total:		0	11,030,435	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2021/22	2022/23	2023/24	2024/25	2025/26
FPN: 441464-1								
I-275/SUNSHINE SKYWAY BRIDGE # 150189 OVER TAMPA BAY								
DESCRIPTION: BRIDGE-REPAIR/REHABILITATION								
STRUCTURAL REHAB ON BRIDGE 150189								
		CST	DSB1	0	5,458,592	0	0	0
		Total:		0	5,458,592	0	0	0
FPN: 448045-1								
I-275/US 19 AT N SKYWAY REST AREA								
DESCRIPTION: REST AREA								
BOOSTER PUMP STATION TO INCREASE WATER FLOW AND PRESSURE								
		CST	DRA	110,000	0	0	0	0
		Total:		110,000	0	0	0	0
FPN: 445865-1								
I-375/SR 592 FROM I-275 TO SR 595/4TH AVE N								
DESCRIPTION: RIGID PAVEMENT REHABILITATION								
4 LANES								
		CST	ACNP	0	0	2,842,363	0	0
		Total:		0	0	2,842,363	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 449181-1								
MADEIRA BEACH ROADWAY IMPROVEMENTS								
DESCRIPTION: URBAN CORRIDOR IMPROVEMENTS								
		CST	EM22	549,400	0	0	0	0
		Total:		549,400	0	0	0	0
FPN: 443581-1								
NORTH SHORE ELEMENTARY VARIOUS LOCATIONS - SAFE ROUTES TO SCHOOL								
DESCRIPTION: SIDEWALK								
34TH, POPLAR, 26TH, 37TH ,38TH, OAK, LOCUST, MONTEREY, 1ST								
		CST	LF	0	0	0	0	313,936
		CST	SR2T	0	0	0	0	724,791
		PE	SR2T	0	488,692	0	0	0
		Total:		0	488,692	0	0	1,038,727
FPN: 445830-1								
PINELLAS COUNTY DRAINAGE REPAIRS VARIOUS LOCATIONS								
DESCRIPTION: BRIDGE-REPAIR/REHABILITATION								
BRIDGE # 150121, 122, 123, 124, 140, 143, 158, 159								
		CST	BRRP	0	0	757,941	0	0
		CST	DIH	0	0	10,151	0	0
		PE	BRRP	0	200,000	0	0	0
		PE	DIH	0	1,000	0	0	0
		Total:		0	201,000	768,092	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 445834-1								
PINELLAS COUNTY SUBSTRUCTURE REPAIR BRIDGE #150030 & 150135								
DESCRIPTION: BRIDGE-REPAIR/REHABILITATION								
COREY AVE OVER INTERCOASTAL WATERWAY								
		CST	BRRP	0	0	0	1,443,661	0
		CST	DIH	0	0	0	19,335	0
		PE	BRRP	0	0	120,000	0	0
		PE	DIH	0	0	1,000	0	0
		Total:		0	0	121,000	1,462,996	0
FPN: 443836-1								
PINELLAS COUNTY SUBSTRUCTURE REPAIR VARIOUS LOCATIONS								
DESCRIPTION: BRIDGE-REPAIR/REHABILITATION								
150138, 150202, 150203, 150223								
		CST	BRRP	0	2,504,470	0	0	0
		CST	DIH	0	33,542	0	0	0
		PE	BRRP	250,000	0	0	0	0
		PE	DIH	1,000	0	0	0	0
		Total:		251,000	2,538,012	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 447746-1								
PINELLAS COUNTY VARIOUS LOCATIONS CULVERTS SUBSTRUCTURE REPAIR								
DESCRIPTION: BRIDGE-REPAIR/REHABILITATION								
150024,046,047,065,073,111,218								
		CST	BRRP	0	0	0	0	401,217
		CST	DIH	0	0	0	0	5,374
		PE	BRRP	0	0	0	550,000	0
		PE	DIH	0	0	0	1,000	0
		Total:		0	0	0	551,000	406,591
FPN: 440093-2								
PINELLAS TRAIL LOOP - PH 3 FROM ULMERTON RD TO BELLEAIR RD								
DESCRIPTION: BIKE PATH/TRAIL								
CONSTRUCT 12' TRAIL								
		CST	SU	0	0	5,735,060	0	0
		Total:		0	0	5,735,060	0	0
FPN: 440093-3								
PINELLAS TRAIL LOOP - PH 4 FROM 126TH AVE N TO ULMERTON RD								
DESCRIPTION: BIKE PATH/TRAIL								
CONSTRUCT 12' TRAIL								
		CST	TLWR	0	0	2,180,830	0	0
		PE	TLWR	293,627	0	0	0	0
		Total:		293,627	0	2,180,830	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 445437-1								
RIDGEMOOR BLVD & BROOKER CREEK AT BROOKER CREEK BRIDGE #154153								
DESCRIPTION: BRIDGE REPLACEMENT								
		CST	ACBR	0	0	0	3,152,954	0
		CST	LF	0	0	0	1,735,808	0
		PE	ACBR	0	662,656	0	0	0
		PE	LF	0	220,551	0	0	0
		Total:		0	883,207	0	4,888,762	0
FPN: 443929-1								
ROSERY RD FROM MISSOURI AVE TO EAGLE LAKE PARK								
DESCRIPTION: URBAN CORRIDOR IMPROVEMENTS								
COMPLETE STREETS								
		CST	LF	0	0	9,706,318	0	0
		CST	SU	0	0	1,000,000	0	0
		Total:		0	0	10,706,318	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 440248-1								
SR 580 FROM SHORE BLVD TO TAMPA RD								
DESCRIPTION: RESURFACING								
4 LANES								
		CST	DIH	0	43,505	0	0	0
		CST	DS	0	808,123	0	0	0
		CST	SA	0	2,382,254	0	0	0
		Total:		0	3,233,882	0	0	0
FPN: 447535-1								
SR 580/SKINNER BLVD FROM ALT US 19/BROADWAY TO MAIN ST/BASS BLVD								
DESCRIPTION: URBAN CORRIDOR IMPROVEMENTS								
COMPLETE STREET								
		CST	LF	0	0	0	0	4,659,856
		CST	SU	0	0	0	0	1,146,944
		Total:		0	0	0	0	5,806,800
FPN: 448512-1								
SR 580/SKINNER/MAIN FROM US ALT 19/SR 580/BROADWAY TO US 19								
DESCRIPTION: ATMS - ARTERIAL TRAFFIC MGMT								
FIBER OPTIC CABLE, CCTV CAMERAS AND DMS								
		CST	CIGP	0	0	334,500	0	0
		CST	LFP	0	0	334,500	0	0
		Total:		0	0	669,000	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 448513-1

SR 586/CAUSEWAY BLVD/CURLEW RD FROM HONEYMOON PARK ENTRANCE TO US 19

DESCRIPTION: ATMS - ARTERIAL TRAFFIC MGMT

CST	CIGP	0	0	502,000	0	0
CST	LFP	0	0	502,000	0	0
Total:		0	0	1,004,000	0	0

FPN: 441657-1

SR 586/CURLEW RD FROM E OF TALLEY DR/69TH ST TO SR 584/TAMPA RD

DESCRIPTION: RESURFACING

6 LANES

CST	DDR	3,873,669	0	0	0	0
CST	DIH	137,551	0	0	0	0
CST	DS	5,711,151	0	0	0	0
Total:		9,722,371	0	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2021/22	2022/23	2023/24	2024/25	2025/26
FPN: 441656-1								
SR 590 FROM E OF LEONARD DR TO DELAWARE ST								
DESCRIPTION: RESURFACING								
2 LANES								
		CST	DDR	0	2,615,404	0	0	0
		CST	DIH	0	35,664	0	0	0
		PE	DDR	832,189	0	0	0	0
		PE	DIH	1,336	0	0	0	0
		Total:		833,525	2,651,068	0	0	0
FPN: 448511-1								
SR 590/DREW ST FROM FR HARRISON RD TO US 19/SR 55								
DESCRIPTION: ATMS - ARTERIAL TRAFFIC MGMT								
FIBER OPTIC CABLES,CCTV,DMS & ADAPTIVE VEHICLE DETECTION SYS								
		CST	CIGP	0	0	0	1,040,000	0
		CST	LFP	0	0	0	1,040,000	0
		PE	CIGP	0	205,000	0	0	0
		PE	LFP	0	205,000	0	0	0
		Total:		0	410,000	0	2,080,000	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2021/22	2022/23	2023/24	2024/25	2025/26
FPN: 445681-1								
SR 590/DREW ST FROM OSCEOLA AVE TO US 19								
DESCRIPTION: URBAN CORRIDOR IMPROVEMENTS								
STUDY TO DETERMINE RW CONFIG/COMPLETE STREETS/SAFETY IMPROVS								
		CST	SA	0	0	2,166,000	0	0
		CST	SU	0	0	2,675,500	0	0
		PE	DIH	1,000	0	0	0	0
		PE	SU	1,668,717	0	0	0	0
		Total:		1,669,717	0	4,841,500	0	0

FPN: 437553-1

SR 595/N MYRTLE AVE AT RR CROSSING 626815-H N OF HART TO N OF MAPLE ST

DESCRIPTION: RAILROAD CROSSING

DESIGN AND CONSTRUCT REPLACEMENT OF RUBBER CROSSING AND TUB

		CST	DDR	0	198,806	0	0	0
		CST	DIH	0	2,711	0	0	0
		ROW	DDR	79,200	0	0	0	0
		ROW	DIH	20,000	0	0	0	0
		RRU	DDR	0	325,000	0	0	0
		Total:		99,200	526,517	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2021/22	2022/23	2023/24	2024/25	2025/26
FPN: 441651-1								
SR 60 FROM W OF CLEARWATER HARBOR CHANNEL TO CAUSEWAY PARKING ENT								
DESCRIPTION: RESURFACING								
4 LANES								
		CST	DIH	0	0	18,777	0	0
		CST	DS	0	0	1,377,037	0	0
		PE	DIH	1,000	0	0	0	0
		PE	DS	606,372	0	0	0	0
		Total:		607,372	0	1,395,814	0	0
FPN: 437498-1								
SR 60(CCAMPBELL) PEDESTRIAN OVERPASS FM CCAMPBELL TRL TO BAYSHORE TRL								
DESCRIPTION: BIKE PATH/TRAIL								
PEDESTRIAN OVERPASS								
		CST	LF	0	0	1,000,000	0	0
		CST	SU	0	0	5,998,527	0	0
		CST	TALT	0	0	1,265,263	0	0
		ENV	DDR	24,000	0	0	0	0
		ENV	SU	0	11,514	0	0	0
		PE	DDR	220,000	0	0	0	0
		PE	TALT	213,282	0	0	0	0
		PE	TALU	236,718	0	0	0	0
		Total:		694,000	11,514	8,263,790	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 447748-1

SR 60/COURT ST OVER CLEARWATER HARBOUR BRIDGE #150244

DESCRIPTION: BRIDGE-REPAIR/REHABILITATION

CST	BRRP	0	0	0	0	965,944
CST	DIH	0	0	0	0	12,937
PE	BRRP	0	0	0	200,000	0
PE	DIH	0	0	0	1,000	0
Total:		0	0	0	201,000	978,881

FPN: 441652-1

SR 682/PINELLAS BAYWAY FROM E OF SR 679 TO E OF 41ST ST S

DESCRIPTION: RESURFACING

4 LANES

CST	DSB3	4,268,021	0	0	0	0
Total:		4,268,021	0	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2021/22	2022/23	2023/24	2024/25	2025/26
FPN: 430500-1								
SR 687/4TH STREET N FROM S OF BIG ISLAND GAP TO S OF I-275/SR 93								
DESCRIPTION: BRIDGE REPLACEMENT								
		CST	BNBR	5,129,861	0	0	0	0
		CST	DDR	5,129,861	0	0	0	0
		CST	DIH	131,104	0	0	0	0
		ENV	DDR	12,000	0	0	0	0
		Total:		10,402,826	0	0	0	0
FPN: 440254-1								
SR 693/PASADENA AVE/66TH ST N FROM CENTRAL AVE TO N TYRONE BLVD								
DESCRIPTION: RESURFACING								
6 LANES								
		CST	DDR	0	1,018,541	0	0	0
		CST	DIH	0	74,741	0	0	0
		CST	DS	0	4,462,484	0	0	0
		Total:		0	5,555,766	0	0	0
FPN: 440254-3								
SR 693/PASADENA AVE/66TH ST N FROM MATHEWS RD/SHORE DR TO N OF PARK ST								
DESCRIPTION: SIGNING/PAVEMENT MARKINGS								
2 LANES W/BRT BUSINESS ACCESS TRANSIT LN & SIGN/PAVEMENT MRK								
		CST	LF	285,447	0	0	0	0
		Total:		285,447	0	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2021/22	2022/23	2023/24	2024/25	2025/26
FPN: 440254-2								
SR 693/PASADENA AVE/66TH ST N FROM PARK ST TO S OF CENTRAL AVE								
DESCRIPTION: RESURFACING								
2 LANES W/BRT BUSINESS ACCESS TRANSIT LN & SIGN/PAVEMENT MRK								
		CST	DDR	1,159,855	0	0	0	0
		CST	DIH	18,121	0	0	0	0
		CST	DS	211,952	0	0	0	0
		CST	LF	169,020	0	0	0	0
		Total:		1,558,948	0	0	0	0
FPN: 443807-1								
SR 694 FROM E OF GRAND AVE/S FRONTAGE RD TO E OF I-275/SR 93								
DESCRIPTION: RESURFACING								
6 LANES								
		CST	DDR	0	2,618,644	0	0	0
		CST	DIH	0	35,708	0	0	0
		PE	DDR	567,931	0	0	0	0
		PE	DIH	6,153	0	0	0	0
		Total:		574,084	2,654,352	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2021/22	2022/23	2023/24	2024/25	2025/26
FPN: 441650-1								
SR 694 FROM W OF US 19/SR 55 TO E OF GRAND AVE/S FRONTAGE RD								
DESCRIPTION: RESURFACING								
4 AND 6 LANES								
		CST	DDR	0	3,342,661	0	0	0
		CST	DIH	0	45,581	0	0	0
		Total:		0	3,388,242	0	0	0
FPN: 441653-1								
SR 699/GULF BLVD FROM N OF 183RD TERRACE W TO N OF 192ND AVE								
DESCRIPTION: RESURFACING								
2 AND 4 LANES								
		CST	DDR	0	1,126,169	0	0	0
		CST	DIH	0	15,357	0	0	0
		PE	DDR	763,135	0	0	0	0
		PE	DIH	13,431	0	0	0	0
		Total:		776,566	1,141,526	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2021/22	2022/23	2023/24	2024/25	2025/26
FPN: 439526-1								
SR 699/GULF BLVD FROM N OF 36TH AVE TO 131ST AVE								
DESCRIPTION: DRAINAGE IMPROVEMENTS								
REESTABLISH OUTFALL BY DREDGING. EVAL.,DESIGN,CONST BACKFLOW								
		CST	DDR	1,788,645	0	0	0	0
		CST	DIH	16,289	0	0	0	0
		PE	DIH	3,285	0	0	0	0
		Total:		1,808,219	0	0	0	0
FPN: 436697-2								
SR 699/GULF BLVD FROM PARK BLVD TO WALSINGHAM ROAD.								
DESCRIPTION: SIDEWALK								
5' SIDEWALK ON BOTH SIDES OF THE ROAD								
		PDE	DIH	1,000	0	0	0	0
		PDE	DS	500,000	0	0	0	0
		Total:		501,000	0	0	0	0
FPN: 440244-1								
SR679/PINELLAS BAYWAY FM N OF BUNCES PASS BRIDGE TO N OF MADEIRA CIR								
DESCRIPTION: RESURFACING								
4 LANES								
		CST	DDR	714,715	0	0	0	0
		CST	DIH	5,233	0	0	0	0
		CST	DSB3	4,387,733	0	0	0	0
		Total:		5,107,681	0	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2021/22	2022/23	2023/24	2024/25	2025/26
FPN: 447528-1								
SR688/ULMERTON/SR686/ROOSEVELT FR 34TH ST N TO W END OF WB SR686 RAMP								
DESCRIPTION: LANDSCAPING								
		CST	DIH	11,317	0	0	0	0
		CST	DS	829,887	0	0	0	0
		Total:		841,204	0	0	0	0
FPN: 449184-1								
ST PETE BEACH ROADWAY IMPROVEMENT PROJECT								
DESCRIPTION: URBAN CORRIDOR IMPROVEMENTS								
		CST	EM22	1,500,000	0	0	0	0
		Total:		1,500,000	0	0	0	0
FPN: 443928-1								
ST PETERSBURG DR E FROM S BAYVIEW BLVD TO DARTMOUTH AVE								
DESCRIPTION: URBAN CORRIDOR IMPROVEMENTS								
COMPLETE STREETS								
		CST	LF	0	0	2,397,095	0	0
		CST	SU	0	0	1,000,000	0	0
		Total:		0	0	3,397,095	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2021/22	2022/23	2023/24	2024/25	2025/26
FPN: 437736-2								
STARKEY RD CORRIDOR SIDEWALK FROM SR 688/ULMERTON RD TO EAST BAY DR								
DESCRIPTION: SIDEWALK								
5' WIDE SIDEWALK TO FILL GAPS								
		CST	ACSA	320,377	0	0	0	0
		CST	TALT	101,918	0	0	0	0
		CST	TALU	1,492,084	0	0	0	0
		Total:		1,914,379	0	0	0	0
FPN: 438785-1								
SUBSTRUCTURE REPAIR I-275 HOWARD FRANKLAND BRIDGE SB #150210								
DESCRIPTION: BRIDGE-REPAIR/REHABILITATION								
		CST	BRRP	0	0	0	6,830,423	0
		CST	DIH	0	0	0	91,479	0
		PE	BRRP	0	0	250,000	0	0
		PE	DIH	0	0	1,000	0	0
		Total:		0	0	251,000	6,921,902	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2021/22	2022/23	2023/24	2024/25	2025/26
FPN: 443580-1								
TARPON AVENUE FROM S HUEY AVENUE TO US HWY 19								
DESCRIPTION: INTERSECTION IMPROVEMENT								
OPERATIONAL IMPROVEMENTS								
		CST	ACSS	707,873	0	0	0	0
		CST	LF	52,131	0	0	0	0
		Total:		760,004	0	0	0	0

FPN: 433797-1

US 19 (SR 55) FROM N OF NEBRASKA AVE TO S OF TIMBERLANE RD

DESCRIPTION: ADD LANES & RECONSTRUCT

NEW INTERCHANGE AT ALDERMAN RD/FRONTAGE ROADS

		ROW	ACNP	0	0	0	0	659,400
		ROW	BNIR	0	0	0	0	10,192,700
		Total:		0	0	0	0	10,852,100

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 256774-2								
US 19 (SR 55) FROM N OF SR 580 (MAIN ST) TO NORTHSIDE DR								
DESCRIPTION: ADD LANES & RECONSTRUCT								
RECONSTRUCT US 19 WITH FRONTAGE ROADS, GOES WITH SEGMENT 3								
		CST	ACNP	51,677,649	0	0	0	0
		CST	DDR	2,162,110	0	0	0	0
		CST	DDR	0	116,994	0	0	0
		CST	DIH	1,117,899	0	0	0	0
		CST	LF	500,000	0	0	0	0
		CST	REPE	880,602	0	0	0	0
		CST	SU	27,258,906	0	0	0	0
		ENV	DDR	25,000	0	0	0	0
		INC	DDR	0	0	0	5,000,000	0
		ROW	ACNP	421,189	0	0	0	0
		ROW	ACSU	193,075	0	0	0	0
		RRU	LF	6,000,000	0	0	0	0
		Total:		90,236,430	116,994	0	5,000,000	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2021/22	2022/23	2023/24	2024/25	2025/26
FPN: 256774-3								
US 19 (SR 55) FROM NORTHSIDE DR TO NORTH OF CR 95								
DESCRIPTION: ADD LANES & RECONSTRUCT								
RECONST US19 W/FRONTAGE RDS, G/W SEG 2,NEW INTRCHNG @ CURLEW								
		CST	ACNP	88,454,860	0	0	0	0
		CST	DDR	345,544	0	0	0	0
		CST	DIH	1,215,542	0	0	0	0
		CST	LF	500,000	0	0	0	0
		CST	SU	339,348	0	0	0	0
		CST	SU	0	198,152	0	0	0
		PE	DDR	3,650	0	0	0	0
		RRU	LF	6,000,000	0	0	0	0
		Total:		96,858,944	198,152	0	0	0
FPN: 433799-1								
US 19 (SR 55) FROM S OF CR 95 TO S OF PINE RIDGE WAY W								
DESCRIPTION: INTERCHANGE (NEW)								
NEW INTERCHANGE AT TAMPA RD/FRONTAGE ROADS								
		ENV	DDR	15,000	0	0	0	0
		ROW	ACNP	0	0	0	0	1,653,800
		ROW	BNIR	0	0	0	0	27,007,400
		Total:		15,000	0	0	0	28,661,200

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 435914-2								
US 19/SR 55 FROM 66TH AVE N TO 118TH AVE N								
DESCRIPTION: INTERCHANGE IMPROVEMENT								
OPERATIONAL IMPROVEMENTS ALONG CORRIDOR								
		ROW	DDR	0	0	2,166,799	0	0
		ROW	DIH	0	0	421,962	0	0
		ROW	DS	0	0	1,250,470	0	0
		ROW	SU	0	0	3,379,289	0	0
		Total:		0	0	7,218,520	0	0
FPN: 447768-1								
US 19/SR 55 FROM CR 611 NB OFF RAMP TO CR 611 NB ON RAMP								
DESCRIPTION: LANDSCAPING								
INSTALLATION OF PLANTS AND RELATED MATERIALS								
		CST	DIH	6,374	0	0	0	0
		CST	DS	467,425	0	0	0	0
		Total:		473,799	0	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 443780-1								
US 19/SR 55 FROM S OF CR 528/DREW ST TO N OF CR 576/SUNSET PT RD								
DESCRIPTION: RESURFACING								
6 AND 8 LANES								
		CST	DIH	0	0	70,355	0	0
		CST	DS	0	0	5,065,551	0	0
		PE	DIH	1,000	0	0	0	0
		PE	DS	769,170	0	0	0	0
		Total:		770,170	0	5,135,906	0	0
FPN: 443780-2								
US 19/SR 55 FROM S OF CR 528/DREW ST TO N OF CR 576/SUNSET PT RD.								
DESCRIPTION: URBAN CORRIDOR IMPROVEMENTS								
COMPLETE STREETS, GOES WITH RESURFACING PROJECT SEGMENT 1								
		CST	DDR	0	0	2,494,173	0	0
		CST	DIH	0	0	36,213	0	0
		PE	DIH	1,000	0	0	0	0
		Total:		1,000	0	2,530,386	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2021/22	2022/23	2023/24	2024/25	2025/26
FPN: 440246-1								
US 19/SR55/34TH ST FROM SR 682/54TH AVE S TO 22ND AVE N								
DESCRIPTION: RESURFACING								
6 LANES								
		CST	ACSA	2,474,898	0	0	0	0
		CST	ACSS	306,665	0	0	0	0
		CST	DDR	5,704,587	0	0	0	0
		CST	DIH	232,670	0	0	0	0
		CST	LF	1,070,192	0	0	0	0
		CST	NHRE	63,396	0	0	0	0
		CST	SA	12,973,063	0	0	0	0
		Total:		22,825,471	0	0	0	0
FPN: 443806-1								
US 19A/SR 595 FROM N END OF LONG BAYOU BRIDGE TO HOOVER BLVD/95TH ST N								
DESCRIPTION: RESURFACING								
5 LANES								
		CST	DDR	0	525,981	0	0	0
		CST	DIH	0	7,172	0	0	0
		PE	DDR	431,205	0	0	0	0
		Total:		431,205	533,153	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2021/22	2022/23	2023/24	2024/25	2025/26
FPN: 447747-1								
US 19A/SR 595 OVER LONG BAYOU SUBSTRUCTURE REPAIR								
DESCRIPTION: BRIDGE-REPAIR/REHABILITATION								
150001, 150074								
		CST	BRRP	0	0	0	0	1,346,658
		CST	DIH	0	0	0	0	20,200
		PE	BRRP	0	0	0	350,000	0
		PE	DIH	0	0	0	1,000	0
		Total:		0	0	0	351,000	1,366,858
FPN: 448221-1								
US 19A/SR 595/5TH AVE N FROM US92/SR 687/4TH AVE N TO W OF 6TH AVE N								
DESCRIPTION: URBAN CORRIDOR IMPROVEMENTS								
LANE ELIMINATION, CURB EXTENSIONS, AND PEDESTRIAN CROSSINGS								
		CST	DDR	374,000	0	0	0	0
		CST	DIH	6,000	0	0	0	0
		CST	LF	330,000	0	0	0	0
		Total:		710,000	0	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2021/22	2022/23	2023/24	2024/25	2025/26
FPN: 256931-4								
US 92/SR 600/SR687/SR694/GANDY BLVD FROM 4TH ST TO W OF GANDY BRIDGE								
DESCRIPTION: ADD LANES & RECONSTRUCT								
4 TO 6 LANES. PD&E 441250-1								
		PE	DIH	0	0	1,000	0	0
		PE	SU	0	0	0	5,769,483	0
		Total:		0	0	1,000	5,769,483	0
FPN: 437807-2								
US 92/SR 687/4TH ST N & S FROM 5TH AVE N TO 5TH AVE S								
DESCRIPTION: URBAN CORRIDOR IMPROVEMENTS								
SIDEWALK, PED SIGNAL MOD, HIGH EMPHASIS CROSSWALKS, CURB EXT								
		CST	SU	0	2,002,582	0	0	0
		ENV	DDR	10,000	0	0	0	0
		PE	DDR	40,985	0	0	0	0
		Total:		50,985	2,002,582	0	0	0
FPN: 439401-1								
US 92/SR 687/4TH ST N FROM 30TH AVE N TO 94TH AVE N								
DESCRIPTION: MEDIAN MODIFICATION								
54 MODS TO REDUCE CONFLICT POINTS FOR TURNING VEHICLES								
		CST	ACSS	0	4,954,267	0	0	0
		PE	DIH	20,457	0	0	0	0
		Total:		20,457	4,954,267	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2021/22	2022/23	2023/24	2024/25	2025/26
FPN: 446973-1								
US 92/SR 694/GANDY BLVD EB EXIT RAMP AT 94TH AVE								
DESCRIPTION: TRAFFIC OPS IMPROVEMENT								
REALIGNMENT OF OFF RAMP								
		PE	DIH	24,263	0	0	0	0
		Total:		24,263	0	0	0	0

FLP: AVIATION

FPN: 440558-1

ALBERT WHITTED AIRPORT - REHAB AIRFIELD VAULT

DESCRIPTION: AVIATION SAFETY PROJECT

		CAP	DPTO	48,000	0	0	0	0
		CAP	FAA	540,000	0	0	0	0
		CAP	LF	12,000	0	0	0	0
		Total:		600,000	0	0	0	0

FPN: 438516-1

ALBERT WHITTED AIRPORT - CONSTRUCT RUNWAY 18/36 AND STUB CONNECTORS

DESCRIPTION: AVIATION SAFETY PROJECT

		CAP	DDR	192,195	0	0	0	0
		Total:		192,195	0	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2021/22	2022/23	2023/24	2024/25	2025/26
FPN: 446804-1								
ALBERT WHITTED AIRPORT - TAXIWAY A REHAB								
DESCRIPTION: AVIATION PRESERVATION PROJECT								
		CAP	DDR	0	9,600	0	0	0
		CAP	FAA	0	108,000	0	0	0
		CAP	LF	0	2,400	0	0	0
		Total:		0	120,000	0	0	0
FPN: 448725-1								
ALBERT WHITTED AIRPORT TAXIWAY A REHAB								
DESCRIPTION: AVIATION PRESERVATION PROJECT								
		CAP	DDR	0	0	120,000	0	0
		CAP	FAA	0	0	1,350,000	0	0
		CAP	LF	0	0	30,000	0	0
		Total:		0	0	1,500,000	0	0
FPN: 440572-1								
CLEARWATER AIRPARK - CONSTRUCT MULTIPLANE HANGAR								
DESCRIPTION: AVIATION REVENUE/OPERATIONAL								
		CAP	DDR	0	0	543,447	0	0
		CAP	LF	0	0	140,000	0	0
		Total:		0	0	683,447	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2021/22	2022/23	2023/24	2024/25	2025/26
FPN: 446805-1								
CLEARWATER AIRPARK - RECONSTRUCTION AND MILL/OVERLAY								
DESCRIPTION: AVIATION PRESERVATION PROJECT								
		CAP	DDR	0	2,705,880	0	0	0
		CAP	LF	0	676,470	0	0	0
		Total:		0	3,382,350	0	0	0

FPN: 440571-1

ST PETE-CLEARWATER INTERNATIONAL AIRPORT - CONSTRUCT ARFF BUILDING

DESCRIPTION: AVIATION SAFETY PROJECT

AIRCRAFT RESCUE AND FIREFIGHTING BUILDING

		CAP	DPTO	75,000	0	0	0	0
		CAP	FAA	1,350,000	0	0	0	0
		CAP	LF	75,000	0	0	0	0
		Total:		1,500,000	0	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2021/22	2022/23	2023/24	2024/25	2025/26
FPN: 444471-1								
ST PETE-CLEARWATER INTERNATIONAL AIRPORT - PASSENGER TERMINAL IMPROV.								
DESCRIPTION: AVIATION CAPACITY PROJECT								
		CAP	DDR	0	53,989	4,000,000	0	0
		CAP	DPTO	3,922,051	0	0	0	0
		CAP	FAA	4,000,000	0	0	0	0
		CAP	LF	7,360,000	10,000	4,000,000	0	0
		Total:		15,282,051	63,989	8,000,000	0	0
FPN: 438529-1								
ST PETE-CLEARWATER INTERNATIONAL AIRPORT - REHABILITATE RUNWAY 4/22								
DESCRIPTION: AVIATION CAPACITY PROJECT								
		CAP	DPTO	200,000	0	0	0	0
		CAP	FAA	3,600,000	0	0	0	0
		CAP	LF	200,000	0	0	0	0
		Total:		4,000,000	0	0	0	0

FLP: TRANSIT

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2021/22	2022/23	2023/24	2024/25	2025/26
FPN: 437245-2								
CENTRAL AVE BRT DOWNTOWN ST PETERSBURG TO ST PETE BEACH								
DESCRIPTION: CONSTRUCT TRANSIT FACILITY								
		CAP	NSTP	500,000	0	0	0	0
		OPS	DPTO	1,900,000	0	0	0	0
		OPS	LF	1,900,000	0	0	0	0
		Total:		4,300,000	0	0	0	0
FPN: 443490-1								
FTA SECTION 5339 LO-NO DISCRETIONARY FUNDS								
DESCRIPTION: CAPITAL FOR FIXED ROUTE								
DISCRETIONARY FTA FUNDS FOR LOW OR NO-EMISSIONS BUSES								
		CAP	FTA	2,000,000	0	0	0	0
		Total:		2,000,000	0	0	0	0
FPN: 443684-1								
I-275/SR 93 BUS ON SHOULDER								
DESCRIPTION: TRANSIT IMPROVEMENT								
FROM ALT US 19/SR 595/5TH AVE N TO SR 694/GANDY BLVD								
		DSB	DPTO	5,253	0	0	0	0
		Total:		5,253	0	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2021/22	2022/23	2023/24	2024/25	2025/26
FPN: 402514-1								
PINELLAS COUNTY MPO TRANSIT PLANNING SECTION 5305								
DESCRIPTION: PTO STUDIES								
SECTION 5305 MPO TRANSPORTATION PLANNING								
		PLN	DPTO	60,391	62,202	64,068	65,990	67,970
		PLN	DU	483,124	497,617	512,546	527,922	543,760
		PLN	LF	60,390	62,202	64,068	65,990	67,970
		Total:		603,905	622,021	640,682	659,902	679,700

FPN: 440743-1

PSTA - CAPITAL PROJECT FOR 60X FRM CLEARWATER BEACH TO TIA

DESCRIPTION: TRANSIT IMPROVEMENT

		CAP	FTAT	3,000,000	0	0	0	0
		CAP	SU	3,000,000	0	0	0	0
		Total:		6,000,000	0	0	0	0

FPN: 446142-1

PSTA - FHWA SURFACE TRANSPORTATION PROGRAM

DESCRIPTION: PURCHASE VEHICLES/EQUIPMENT

		CAP	FTAT	0	0	0	1,500,000	1,500,000
		CAP	SU	0	0	0	1,500,000	1,500,000
		Total:		0	0	0	3,000,000	3,000,000

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2021/22	2022/23	2023/24	2024/25	2025/26
FPN: 402520-1								
PSTA - FTA SECTION 5307								
DESCRIPTION: CAPITAL FOR FIXED ROUTE								
CAPITAL ASSISTANCE								
		CAP	FTA	29,218,342	14,609,171	0	0	0
		OPS	FTA	0	0	14,609,171	14,901,354	15,199,381
		Total:		29,218,342	14,609,171	14,609,171	14,901,354	15,199,381
FPN: 402513-1								
PSTA - STATE TRANSIT BLOCK GRANT PROGRAM								
DESCRIPTION: OPERATING FOR FIXED ROUTE								
OPERATIONAL ASSISTANCE								
		OPS	DDR	5,094,003	5,348,703	0	0	5,923,053
		OPS	DPTO	0	0	5,616,139	5,658,260	0
		OPS	LF	5,094,003	5,348,703	5,616,139	5,658,260	5,923,053
		Total:		10,188,006	10,697,406	11,232,278	11,316,520	11,846,106
FPN: 430319-1								
PSTA - TRANSIT CORRIDOR PROGRAM								
DESCRIPTION: TRANSIT IMPROVEMENT								
REGIONAL INTERCOUNTY SERVICE -ST PETE & DOWNTOWN TAMPA								
		OPS	DDR	0	285,915	0	0	318,858
		OPS	DPTO	272,554	0	294,334	303,164	0
		Total:		272,554	285,915	294,334	303,164	318,858

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2021/22	2022/23	2023/24	2024/25	2025/26
FPN: 430320-1								
PSTA - TRANSIT CORRIDOR PROGRAM.								
DESCRIPTION: TRANSIT IMPROVEMENT								
REGIONAL INTERCOUNTY SERVICE-CURLEW RD & HILLSBOROUGH COUNTY								
		OPS	DDR	0	285,915	0	0	318,858
		OPS	DPTO	272,554	0	294,324	303,154	0
		Total:		272,554	285,915	294,324	303,154	318,858
FPN: 418265-1								
PSTA - TRANSIT CORRIDOR PROGRAM..								
DESCRIPTION: URBAN CORRIDOR IMPROVEMENTS								
REGIONAL INTERCOUNTY SERVICE-ULMERTON/HFB/DOWNTOWN TPA 300X								
		OPS	DDR	0	0	0	0	318,858
		OPS	DPTO	272,554	285,915	294,334	303,164	0
		Total:		272,554	285,915	294,334	303,164	318,858
FPN: 447138-1								
PSTA "EYES OF THE CITY" HUMAN TRAFFICKING AND CRIME PREVENTION PROGRAM								
DESCRIPTION: TRANSIT IMPROVEMENT								
		OPS	FTA	43,630	0	0	0	0
		OPS	LF	10,908	0	0	0	0
		Total:		54,538	0	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2021/22	2022/23	2023/24	2024/25	2025/26
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FPN: 448807-1

PSTA CLEARWATER INTERMODAL CENTER

DESCRIPTION: PUBLIC TRANSPORTATION STATION

CAP	DPTO	0	2,300,000	0	0	0	0
Total:		0	2,300,000	0	0	0	0

FPN: 448852-1

PSTA DISCRETIONARY ELECTRIC BUSES AND CHARGE STATION 5339(B)

DESCRIPTION: TRANSIT IMPROVEMENT

CAP	FTA	1,239,710	0	0	0	0	0
Total:		1,239,710	0	0	0	0	0

FPN: 439004-1

PSTA HIGH INTENSITY MOTORBUS - FTA SECTION 5337

DESCRIPTION: FIXED GUIDEWAY IMPROVEMENTS

CAP	FTA	47,276	10,000	10,000	10,000	10,000	10,000
Total:		47,276	10,000	10,000	10,000	10,000	10,000

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2021/22	2022/23	2023/24	2024/25	2025/26
FPN: 447146-1								
PSTA INNOVATIVE COORDINATION ACCESS & MOBILITY								
DESCRIPTION: TRANSIT IMPROVEMENT								
		OPS	FTA	100,000	0	0	0	0
		OPS	LF	150,000	0	0	0	0
		Total:		250,000	0	0	0	0
FPN: 434304-1								
PSTA SECTION 5339 CAPITAL ACTIVITIES								
DESCRIPTION: PURCHASE VEHICLES/EQUIPMENT								
PSTA FTA SECTION 5339; BUS/BUS FACILITIES PROGRAM								
		CAP	FTA	7,389,844	1,400,000	1,400,000	1,400,000	1,400,000
		Total:		7,389,844	1,400,000	1,400,000	1,400,000	1,400,000
FPN: 410695-1								
PSTA TRANSIT CORRIDOR PROGRAM 100X-OPERATING								
DESCRIPTION: URBAN CORRIDOR IMPROVEMENTS								
REGIONAL INTERCOUNTY SERVICE-PINELLAS TO HILLSBOROUGH 100X								
		OPS	DDR	0	0	0	0	318,864
		OPS	DPTO	257,284	278,817	287,236	295,853	0
		Total:		257,284	278,817	287,236	295,853	318,864

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2021/22	2022/23	2023/24	2024/25	2025/26
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FPN: 437245-3

PSTA/CENTRAL AVE BRT DOWNTOWN ST PETERSBURG TO ST PETE BEACH

DESCRIPTION: TRANSIT IMPROVEMENT

ROW	LF	247,200	0	0	0	0
Total:		247,200	0	0	0	0

FPN: 432140-1

REPAIR AND REHAB EXISTING FERRY DOCK @ FT DESOTO PK SECTION 5320

DESCRIPTION: PUBLIC TRANSPORTATION SHELTER

CAP	FTA	1,000,000	0	0	0	0
Total:		1,000,000	0	0	0	0

TRANSPORTATION PLANNING

FPN: 439338-3

PINELLAS COUNTY FY 2020/2021-2021/2022 UPWP

DESCRIPTION: TRANSPORTATION PLANNING

PLN	PL	997,948	0	0	0	0
PLN	SU	500,000	0	0	0	0
Total:		1,497,948	0	0	0	0

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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FPN: 439338-4								
PINELLAS COUNTY FY 2022/2023-2023/2024 UPWP								
DESCRIPTION: TRANSPORTATION PLANNING								
		PLN	PL	0	984,092	984,092	0	0
		PLN	SU	0	600,000	600,000	0	0
		Total:		0	1,584,092	1,584,092	0	0
FPN: 439338-5								
PINELLAS COUNTY FY 2024/2025-2025/2026 UPWP								
DESCRIPTION: TRANSPORTATION PLANNING								
		PLN	PL	0	0	0	984,092	984,092
		PLN	SU	0	0	0	600,000	600,000
		Total:		0	0	0	1,584,092	1,584,092
FPN: 438747-2								
PINELLAS COUNTY MODEL STUDIES								
DESCRIPTION: PLANNING MODELS/DATA UPDATE								
CONDUCT SURVEYS TO UPDATE PLANNING MODELS/DATA								
		PLN	D	148,000	148,000	148,000	148,000	148,000
		PLN	SU	148,000	148,000	148,000	148,000	148,000
		Total:		296,000	296,000	296,000	296,000	296,000
		County Total:		373,948,170	104,843,737	125,681,313	67,772,350	88,583,822

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

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Facility	Item No.	Phase	Fund	2021/22	2022/23	2023/24	2024/25	2025/26
Grand Total:				1,372,772,730	546,520,184	552,728,132	333,554,904	1,758,344,013

PDE-Project Development and Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-Repayment

Work Program Fund Codes

July 2021

ACBR	ADVANCE CONSTRUCTION (BRT)	DWS	WEIGH STATIONS - STATE 100%	ROWR	ROW LEASE REVENUES
ACBZ	ADVANCE CONSTRUCTION (BRTZ)	EBNH	EQUITY BONUS SUPPLEMENTING NH	SA	STP, ANY AREA
ACCM	ADVANCE CONSTRUCTION (CM)	EM19	GAA EARMARKS FY 2019	SCED	2012 SB1998-SMALL CO OUTREACH
ACER	ADVANCE CONSTRUCTION (ER)	EM22	GAA EARMARKS FY 2022	SCOP	SMALL COUNTY OUTREACH PROGRAM
ACFP	AC FREIGHT PROG (NFP)	F001	FEDERAL DISCRETIONARY - US19	SCWR	2015 SB2514A-SMALL CO OUTREACH
ACID	ADV CONSTRUCTION SAFETY (HSID)	FAA	FEDERAL AVIATION ADMIN	SE	STP, ENHANCEMENT
ACLD	ADV CONSTRUCTION SAFETY (HSLD)	FCO	PRIMARY/FIXED CAPITAL OUTLAY	SIWR	2015 SB2514A-STRATEGIC INT SYS
ACNP	ADVANCE CONSTRUCTION NHPP	FEMA	FED EMERGENCY MGT AGENCY	SL	STP, AREAS <= 200K
ACNR	AC NAT HWY PERFORM RESURFACING	FTA	FEDERAL TRANSIT ADMINISTRATION	SN	STP, MANDATORY NON-URBAN <= 5K
ACSA	ADVANCE CONSTRUCTION (SA)	FTAT	FHWA TRANSFER TO FTA (NON-BUD)	SR2S	SAFE ROUTES - INFRASTRUCTURE
ACSL	ADVANCE CONSTRUCTION (SL)	GFSa	GF STPBG ANY AREA	SR2T	SAFE ROUTES - TRANSFER
ACSS	ADVANCE CONSTRUCTION (SS,HSP)	GFSL	GF STPBG <200K<5K (SMALL URB)	STED	2012 SB1998-STRATEGIC ECON COR
ACSU	ADVANCE CONSTRUCTION (SU)	GFSN	GF STPBG <5K (RURAL)	SU	STP, URBAN AREAS > 200K
ARPA	AMERICAN RESCUE PLAN ACT	GFSU	GF STPBG >200 (URBAN)	TALL	TRANSPORTATION ALTS- <200K
BNBR	AMENDMENT 4 BONDS (BRIDGES)	GMR	GROWTH MANAGEMENT FOR SIS	TALN	TRANSPORTATION ALTS- < 5K
BNDS	BOND - STATE	GRSC	GROWTH MANAGEMENT FOR SCOP	TALT	TRANSPORTATION ALTS- ANY AREA
BNIR	INTRASTATE R/W & BRIDGE BONDS	HP	FEDERAL HIGHWAY PLANNING	TALU	TRANSPORTATION ALTS- >200K
BRRP	STATE BRIDGE REPAIR & REHAB	HPP	HIGH PRIORITY PROJECTS	TGR	TIGER/BUILD GRANT THROUGH FHWA
BRTZ	FED BRIDGE REPL - OFF SYSTEM	HSP	SAFETY (HIWAY SAFETY PROGRAM)	TIGR	TIGER/BUILD HIGHWAY GRANT
CFA	CONTRACTOR FUNDS ADVANCE	LF	LOCAL FUNDS	TIMP	TRANSPORTATION IMPROVEMENTS
CIGP	COUNTY INCENTIVE GRANT PROGRAM	LFB	LOCAL FUNDS BUDGET	TLWR	2015 SB2514A-TRAIL NETWORK
CM	CONGESTION MITIGATION - AQ	LFI	LOCAL FUNDS INTEREST EARNED	TM01	SUNSHINE SKYWAY
D	UNRESTRICTED STATE PRIMARY	LFP	LOCAL FUNDS FOR PARTICIPATING	TM03	PINELLAS BAYWAY
DDR	DISTRICT DEDICATED REVENUE	LFU	LOCAL FUNDS_FOR UNFORSEEN WORK	TM06	TAMPA-HILLSBOROUGH EXPR. AUTH.
DEM	ENVIRONMENTAL MITIGATION	NFP	NATIONAL FREIGHT PROGRAM	TRIP	TRANS REGIONAL INCENTIVE PROGM
DER	EMERGENCY RELIEF - STATE FUNDS	NFPD	NAT FREIGHT PGM-DISCRETIONARY	TRWR	2015 SB2514A-TRAN REG INCT PRG
DI	ST. - S/W INTER/INTRASTATE HWY	NHBR	NATIONAL HIGWAYS BRIDGES	TSM	TRANSPORT SYSTEMS MANAGEMENT
DIH	STATE IN-HOUSE PRODUCT SUPPORT	NHPP	IM, BRDG REPL, NATNL HWY-MAP21		
DIS	STRATEGIC INTERMODAL SYSTEM	NHRE	NAT HWY PERFORM - RESURFACING		
DITS	STATEWIDE ITS - STATE 100%.	NHTS	NATIONAL HWY TRAFFIC SAFETY		
DPTO	STATE - PTO	NSTP	NEW STARTS TRANSIT PROGRAM		
DRA	REST AREAS - STATE 100%	PKED	2012 SB1998-TURNPIKE FEEDER RD		
DS	STATE PRIMARY HIGHWAYS & PTO	PL	METRO PLAN (85% FA; 15% OTHER)		
DSB1	SKYWAY	PORT	SEAPORTS		
DSB3	PINELLAS BAYWAY	RED	REDISTR. OF FA (SEC 1102F)		
DSPC	SERVICE PATROL CONTRACT	REPE	REPURPOSED FEDERAL EARMARKS		
DU	STATE PRIMARY/FEDERAL REIMB	RHH	RAIL HIGHWAY X-INGS - HAZARD		
DUCA	TRANSIT CARES/CRRSAA ACT	RHP	RAIL HIGHWAY X-INGS - PROT DEV		

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FLORIDA DEPARTMENT OF TRANSPORTATION

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