DISTRICT 6



TENTATIVE WORK PROGRAM PUBLIC HEARING REPORT

FISCAL YEAR 2023 TO FISCAL YEAR 2027

DETAIL REPORT - MIAMI-DADE COUNTY

AS OF 10/4/2021-4:54 PM SUBJECT TO CHANGE

FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT 6 PROJECTS FUNDED JULY 1, 2022 TO JUNE 30, 2027 VISIT US AT WWW.FDOT.GOV/WPPH/DISTRICT6

Draft Tentative Five-Year Work Program Public Hearing Detail Report - As of October 4, 2021

July 1, 2022 through June 30, 2027 Florida Department of Transportation - District Six

MIAMI-DADE COUNTY					Fixed C	apital Outlay
448251-2 - MIAMI DISTRICT HEAI Type of Work: FIXED CAPITAL OU		ECEPTION DESK				
Phase	Fund Code	2023	2024	2025	2026	2027
Construction	DIH	\$1,000				
	FCO	\$32,820				
Total for Project 448251-2		\$33,820				

450057-1 - MIAMI DISTRICT HEADQUARTERS - DIVERS SHOP RESTROOMS RENOVATION Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DIH	\$1,000				
	FCO	\$25,000				
Construction	DIH		\$1,000			
	FCO		\$150,000			
Total for Project 450057-1		\$26,000	\$151,000			

450058-1 - MIAMI DISTRICT HEADQUARTERS - EMERGENCY OPERATION CENTER (EOC)

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DIH	\$1,000				
	FCO	\$50,000				
Total for Project 450058-1		\$51,000				

450059-1 - MIAMI DISTRICT HEADQUARTERS - ELEVATOR CABINET REFURBISHMENT

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	DIH			\$1,000		
	FCO			\$50,000		
Total for Project 450059-1				\$51,000		

450060-1 - MIAMI DISTRICT HEADQUARTERS - GENERATOR REPLACEMENT

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	DIH	\$1,000				
	FCO	\$300,000				
Total for Project 450060-1		\$301,000				

					Fixed	Capital Outlay
450061-1 - MIAMI DISTRICT HE	ADQUARTERS - LANDSCAPING	IMPROVEMENTS				
Type of Work: FIXED CAPITAL (OUTLAY					
Phase	Fund Code	2023	2024	2025	2026	2027
Construction	DIH					\$1,000
	FCO					\$100,000
Total for Project 450061-1						\$101,000
450062-1 - MIAMI DISTRICT HE Type of Work: FIXED CAPITAL (E ADQUARTERS - POWER QUAL I OUTLAY	TY CORRECTION/UPGI	RADE			
Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DIH					\$1,000
, <u> </u>	FCO					\$100,000
Total for Project 450062-1						\$101,000
450063-1 - MIAMI DISTRICT HE	ADQUARTERS - SUNGUIDE BL	DG. CHILLER REPLACE	MENT			
Type of Work: FIXED CAPITAL (OUTLAY					
Phase	Fund Code	2023	2024	2025	2026	2027
Construction	DIH		\$1,000			
Conocident						
	FCO		\$175,000			
Total for Project 450063-1	FCO					
	FCO		\$175,000			
Total for Project 450063-1	FCO	OVATION	\$175,000			
Total for Project 450063-1 450064-1 - MIAMI DISTRICT HC	Q - MAIN BUILDING OFFICE REN	OVATION	\$175,000			
Total for Project 450063-1 450064-1 - MIAMI DISTRICT HC Type of Work: FIXED CAPITAL (Q - MAIN BUILDING OFFICE REN OUTLAY		\$175,000 \$176,000	2025	2026	2027
Total for Project 450063-1 450064-1 - MIAMI DISTRICT HC	Q - MAIN BUILDING OFFICE REN	OVATION 2023	\$175,000	2025	2026	2027 \$1,000
Total for Project 450063-1 450064-1 - MIAMI DISTRICT HC Type of Work: FIXED CAPITAL (Phase	Q - MAIN BUILDING OFFICE REN OUTLAY Fund Code		\$175,000 \$176,000	2025	2026	\$1,000
Total for Project 450063-1 450064-1 - MIAMI DISTRICT HC Type of Work: FIXED CAPITAL (Phase	Q - MAIN BUILDING OFFICE REN OUTLAY Fund Code DIH		\$175,000 \$176,000	2025	2026	
Total for Project 450063-1 450064-1 - MIAMI DISTRICT HC Type of Work: FIXED CAPITAL (Phase Construction	Q - MAIN BUILDING OFFICE REN OUTLAY Fund Code DIH		\$175,000 \$176,000	2025	2026	\$1,000 \$75,000
Total for Project 450063-1 450064-1 - MIAMI DISTRICT HC Type of Work: FIXED CAPITAL (Phase Construction Total for Project 450064-1 450065-1 - MIAMI DISTRICT HE	Q - MAIN BUILDING OFFICE REN OUTLAY Fund Code DIH FCO EADQUARTERS CONSTRUCTION	2023	\$175,000 \$176,000 2024	2025	2026	\$1,000 \$75,000
Total for Project 450063-1 450064-1 - MIAMI DISTRICT HC Type of Work: FIXED CAPITAL C Phase Construction Total for Project 450064-1 450065-1 - MIAMI DISTRICT HE	2 - MAIN BUILDING OFFICE REN OUTLAY Fund Code DIH FCO EADQUARTERS CONSTRUCTION OUTLAY	2023 N BLDG. EXTERIOR PAR	\$175,000 \$176,000 2024	2025		\$1,000 \$75,000
Total for Project 450063-1 450064-1 - MIAMI DISTRICT HC Type of Work: FIXED CAPITAL C Phase Construction Total for Project 450064-1 450065-1 - MIAMI DISTRICT HE Type of Work: FIXED CAPITAL C Phase	2 - MAIN BUILDING OFFICE REN OUTLAY Fund Code DIH FCO EADQUARTERS CONSTRUCTION OUTLAY Fund Code	2023	\$175,000 \$176,000 2024	2025	2026	\$1,000 \$75,000 \$76,000 2027
Total for Project 450063-1 450064-1 - MIAMI DISTRICT HC Type of Work: FIXED CAPITAL (Phase Construction Total for Project 450064-1 450065-1 - MIAMI DISTRICT HE Type of Work: FIXED CAPITAL (Phase Construction	2 - MAIN BUILDING OFFICE REN OUTLAY Fund Code DIH FCO EADQUARTERS CONSTRUCTION OUTLAY	2023 N BLDG. EXTERIOR PAR	\$175,000 \$176,000 2024			\$1,000 \$75,000 \$76,000 2027 \$1,000
Total for Project 450063-1 450064-1 - MIAMI DISTRICT HC Type of Work: FIXED CAPITAL C Phase Construction Total for Project 450064-1	2 - MAIN BUILDING OFFICE REN OUTLAY Fund Code DIH FCO EADQUARTERS CONSTRUCTION OUTLAY Fund Code	2023 N BLDG. EXTERIOR PAR	\$175,000 \$176,000 2024			\$1,000 \$75,000 \$76,000 2027
Total for Project 450063-1 450064-1 - MIAMI DISTRICT HC Type of Work: FIXED CAPITAL C Phase Construction Total for Project 450064-1 450065-1 - MIAMI DISTRICT HE Type of Work: FIXED CAPITAL C Phase Construction Total for Project 450065-1	Q - MAIN BUILDING OFFICE REN OUTLAY Fund Code DIH FCO EADQUARTERS CONSTRUCTION OUTLAY Fund Code DIH	2023 N BLDG. EXTERIOR PAI 2023	\$175,000 \$176,000 2024 INTING 2024			\$1,000 \$75,000 \$76,000 2027 \$1,000
Total for Project 450063-1 450064-1 - MIAMI DISTRICT HC Type of Work: FIXED CAPITAL C Phase Construction Total for Project 450064-1 450065-1 - MIAMI DISTRICT HE Type of Work: FIXED CAPITAL C Phase Construction Total for Project 450065-1	Q - MAIN BUILDING OFFICE REN OUTLAY Fund Code DIH FCO EADQUARTERS CONSTRUCTION OUTLAY Fund Code DIH EADQUARTERS MAIN BLDG. PE	2023 N BLDG. EXTERIOR PAI 2023	\$175,000 \$176,000 2024 INTING 2024			\$1,000 \$75,000 \$76,000 2027 \$1,000
Total for Project 450063-1 450064-1 - MIAMI DISTRICT HC Type of Work: FIXED CAPITAL (Phase Construction Total for Project 450064-1 450065-1 - MIAMI DISTRICT HE Construction Total for Project 450065-1 450066-1 - MIAMI DISTRICT HE	Q - MAIN BUILDING OFFICE REN OUTLAY Fund Code DIH FCO EADQUARTERS CONSTRUCTION OUTLAY Fund Code DIH EADQUARTERS MAIN BLDG. PE	2023 N BLDG. EXTERIOR PAI 2023	\$175,000 \$176,000 2024 INTING 2024			\$1,000 \$75,000 \$76,000 2027 \$1,000
Total for Project 450063-1 450064-1 - MIAMI DISTRICT HC Type of Work: FIXED CAPITAL C Phase Construction Total for Project 450064-1 450065-1 - MIAMI DISTRICT HE Type of Work: FIXED CAPITAL C Phase Construction Total for Project 450065-1 450066-1 - MIAMI DISTRICT HE Type of Work: FIXED CAPITAL C Phase	A - MAIN BUILDING OFFICE REN OUTLAY Fund Code DIH FCO EADQUARTERS CONSTRUCTION OUTLAY Fund Code DIH EADQUARTERS MAIN BLDG. PE OUTLAY	2023 N BLDG. EXTERIOR PAI 2023	\$175,000 \$176,000 2024 INTING 2024 ENCE	2025	2026	\$1,000 \$75,000 \$76,000 \$76,000 \$1,000 \$1,000
Total for Project 450063-1 450064-1 - MIAMI DISTRICT HC Type of Work: FIXED CAPITAL C Phase Construction Total for Project 450064-1 450065-1 - MIAMI DISTRICT HE Type of Work: FIXED CAPITAL C Phase Construction Total for Project 450064-1 450065-1 - MIAMI DISTRICT HE Type of Work: FIXED CAPITAL C Phase Construction Total for Project 450065-1 450066-1 - MIAMI DISTRICT HE Type of Work: FIXED CAPITAL C	C - MAIN BUILDING OFFICE REN OUTLAY Fund Code DIH FCO EADQUARTERS CONSTRUCTION OUTLAY Fund Code DIH EADQUARTERS MAIN BLDG. PE OUTLAY Fund Code	2023 N BLDG. EXTERIOR PAI 2023	\$175,000 \$176,000 2024 INTING 2024 ENCE	2025	2026	\$1,000 \$75,000 \$76,000 \$76,000 \$1,000 \$1,000



MIAMI-DADE COUNTY					Fixed C	apital Outlay
150067-1 - MIAMI DISTRICT HE Type of Work: FIXED CAPITAL C	ADQUARTERS - RESURFACING DUTLAY	G/RESTRIPING PARKING	6 LOT			
Phase	Fund Code	2023	2024	2025	2026	2027
Construction	DIH			\$1,000		
Total for Project 450067-1				\$1,000		
450068-1 - MIAMI DISTRICT HQ Type of Work: FIXED CAPITAL C	A -ADMIN BUILDING FLOORING	REPLACEMENT				
Phase	Fund Code	2023	2024	2025	2026	2027
Construction	DIH	\$1,000				
Total for Project 450068-1		\$1,000				
Type of Work: FIXED CAPITAL C	ADQUARTERS SUNGUIDE ROO DUTLAY Fund Code	DF REPAIR/COATING	2024	2025	2026	2023
Type of Work: FIXED CAPITAL C Phase Construction	DUTLAY		2024	2025	2026 \$1,000 \$1,000	2027
Type of Work: FIXED CAPITAL C Phase Construction Total for Project 450069-1 450070-1 - MIAMI DISTRICT HE	DUTLAY Fund Code DIH ADQUARTERS AUDITORIUM -	2023		2025	\$1,000	202
Type of Work: FIXED CAPITAL C Phase Construction Fotal for Project 450069-1 450070-1 - MIAMI DISTRICT HE Type of Work: FIXED CAPITAL C	DUTLAY Fund Code DIH ADQUARTERS AUDITORIUM -	2023 AUDITORIUM VIDEO WA	LL		\$1,000 \$1,000	
Type of Work: FIXED CAPITAL C Phase Construction Total for Project 450069-1 450070-1 - MIAMI DISTRICT HE Type of Work: FIXED CAPITAL C Phase	DUTLAY Fund Code DIH ADQUARTERS AUDITORIUM -	2023 AUDITORIUM VIDEO WA 2023		2025	\$1,000	202
Type of Work: FIXED CAPITAL C Phase Construction Total for Project 450069-1 450070-1 - MIAMI DISTRICT HE Type of Work: FIXED CAPITAL C Phase	DUTLAY Fund Code DIH ADQUARTERS AUDITORIUM - DUTLAY Fund Code	2023 AUDITORIUM VIDEO WA	LL		\$1,000 \$1,000	
Type of Work: FIXED CAPITAL C Phase Construction Total for Project 450069-1 450070-1 - MIAMI DISTRICT HE Type of Work: FIXED CAPITAL C Phase Construction	DUTLAY Fund Code DIH ADQUARTERS AUDITORIUM - DUTLAY Fund Code DIH	2023 AUDITORIUM VIDEO WA 2023	LL	2025	\$1,000 \$1,000	
Type of Work: FIXED CAPITAL C Phase Construction Total for Project 450069-1 450070-1 - MIAMI DISTRICT HE Type of Work: FIXED CAPITAL C Phase Construction Total for Project 450070-1 450071-1 - MIAMI DISTRICT HC	Fund Code DIH ADQUARTERS AUDITORIUM - DUTLAY Fund Code DIH For Code DIH FCO Comparison Comparison DIH FCO Comparison Comparison DIH FCO	2023 AUDITORIUM VIDEO WA 2023 \$1,000 \$1,000	LL	2025 \$50,000	\$1,000 \$1,000	
Type of Work: FIXED CAPITAL C Phase Construction Total for Project 450069-1 450070-1 - MIAMI DISTRICT HE Type of Work: FIXED CAPITAL C Phase Construction Total for Project 450070-1	Fund Code DIH ADQUARTERS AUDITORIUM - DUTLAY Fund Code DIH For Code DIH FCO Comparison Comparison DIH FCO Comparison Comparison DIH FCO	2023 AUDITORIUM VIDEO WA 2023 \$1,000 \$1,000	LL	2025 \$50,000	\$1,000 \$1,000	
Type of Work: FIXED CAPITAL C Phase Construction Total for Project 450069-1 450070-1 - MIAMI DISTRICT HE Type of Work: FIXED CAPITAL C Phase Construction Total for Project 450070-1 450071-1 - MIAMI DISTRICT HC Type of Work: FIXED CAPITAL C	Fund Code DIH ADQUARTERS AUDITORIUM - DUTLAY Fund Code DIH For Code DIH FCO CourtLay Part Code DIH FCO CourtLay CourtLay	2023 AUDITORIUM VIDEO WA 2023 \$1,000 \$1,000 CONFERENCE ROOM	LL 2024	2025 \$50,000 \$50,000	\$1,000 \$1,000 2026	202
Type of Work: FIXED CAPITAL C Phase Construction Total for Project 450069-1 ISO070-1 - MIAMI DISTRICT HE Type of Work: FIXED CAPITAL C Phase Construction Total for Project 450070-1 ISO071-1 - MIAMI DISTRICT HC Type of Work: FIXED CAPITAL C Phase	Fund Code DIH ADQUARTERS AUDITORIUM - DUTLAY Fund Code DIH FCO OUTLAY Fund Code DIH FCO DIH FCO DIH FCO DIH FCO DUTLAY Fund Code	2023 AUDITORIUM VIDEO WA 2023 \$1,000 \$1,000 CONFERENCE ROOM 2023	LL 2024	2025 \$50,000 \$50,000	\$1,000 \$1,000 2026	202

450072-1 - MIAMI DISTRICT HEADQUARTERS SUNGUIDE SECURITY- CCTV INSTALLATION

Type of Work: FIXED CAPITAL OUTLAY

Fund Code	2023	2024	2025	2026	2027
DIH			\$1,000		
FCO			\$100,000		
			\$101,000		
				FCO \$100,000	FCO \$100,000



450073-1 - MIAMI DISTRICT HEA		DING - CHILLER REPLA	CEMENT			
Type of Work: FIXED CAPITAL O	UTLAY					
Phase	Fund Code	2023	2024	2025	2026	2027
Construction	DIH				\$1,000	
Total for Project 450073-1	FCO				\$130,000 \$131,000	
450074-1 - NORTH DADE MAINT Type of Work: FIXED CAPITAL O		PAVILION MEETING AR	EA			
Phase	Fund Code	2023	2024	2025	2026	202
Construction	DIH				\$1,000	
Total for Project 450074-1	FCO				\$50,000 \$51,000	
450075-1 - MIAMI DISTRICT HEA	ADQUARTERS LAKESIDE - ME	TAL CANOPY INSTALL	ATION			
Type of Work: FIXED CAPITAL O						
Phase	Fund Code	2023	2024	2025	2026	202
Construction	DIH			\$1,000		
	FCO			\$34,000		
Total for Project 450075-1				\$35,000		
Total for Project 450075-1 450076-1 - NORTH DADE MAINT		REPLACEMENT		\$35,000		
450076-1 - NORTH DADE MAINT Type of Work: FIXED CAPITAL O	UTLAY		2024		2000	202
450076-1 - NORTH DADE MAINT Type of Work: FIXED CAPITAL O Phase	UTLAY Fund Code	REPLACEMENT 2023	2024 \$100.000	\$35,000	2026	202
450076-1 - NORTH DADE MAINT Type of Work: FIXED CAPITAL O Phase Construction	UTLAY		2024 \$100,000 \$100,000		2026	202
450076-1 - NORTH DADE MAINT Type of Work: FIXED CAPITAL O Phase Construction Total for Project 450076-1 450077-1 - MIAMI DISTRICT HQ	UTLAY Fund Code FCO - MAIN/LAKESIDE - DOORS RE	2023	\$100,000 \$100,000		2026	202
450076-1 - NORTH DADE MAINT Type of Work: FIXED CAPITAL O Phase Construction Total for Project 450076-1 450077-1 - MIAMI DISTRICT HQ Type of Work: FIXED CAPITAL O	UTLAY Fund Code FCO - MAIN/LAKESIDE - DOORS RE	2023	\$100,000 \$100,000		2026	
450076-1 - NORTH DADE MAINT Type of Work: FIXED CAPITAL O Phase Construction Total for Project 450076-1 450077-1 - MIAMI DISTRICT HQ Type of Work: FIXED CAPITAL O Phase	TUTLAY Fund Code FCO - MAIN/LAKESIDE - DOORS RE UTLAY Fund Code DIH	2023 PLACEMENT, CODE CO	\$100,000 \$100,000 DRRECTION 2024 \$1,000	2025		202
450076-1 - NORTH DADE MAINT Type of Work: FIXED CAPITAL O Phase Construction Total for Project 450076-1 450077-1 - MIAMI DISTRICT HQ Type of Work: FIXED CAPITAL O Phase Construction	UTLAY Fund Code FCO - MAIN/LAKESIDE - DOORS RE UTLAY Fund Code	2023 PLACEMENT, CODE CO	\$100,000 \$100,000 DRRECTION 2024 \$1,000 \$60,000	2025		
450076-1 - NORTH DADE MAINT Type of Work: FIXED CAPITAL O Phase Construction Total for Project 450076-1 450077-1 - MIAMI DISTRICT HQ Type of Work: FIXED CAPITAL O Phase Construction	TUTLAY Fund Code FCO - MAIN/LAKESIDE - DOORS RE UTLAY Fund Code DIH	2023 PLACEMENT, CODE CO	\$100,000 \$100,000 DRRECTION 2024 \$1,000	2025		
450076-1 - NORTH DADE MAINT Type of Work: FIXED CAPITAL O Phase Construction Total for Project 450076-1 450077-1 - MIAMI DISTRICT HQ Type of Work: FIXED CAPITAL O Phase Construction Total for Project 450077-1 450078-1 - NORTH DADE MAINT	Fund Code FCO - MAIN/LAKESIDE - DOORS RE UTLAY Fund Code DIH FCO FENANCE YARD METAL CANOL	2023 PLACEMENT, CODE CO 2023	\$100,000 \$100,000 DRRECTION 2024 \$1,000 \$60,000 \$61,000	2025		
450076-1 - NORTH DADE MAINT Type of Work: FIXED CAPITAL O Phase Construction Total for Project 450076-1 450077-1 - MIAMI DISTRICT HQ Type of Work: FIXED CAPITAL O Phase Construction Total for Project 450077-1 450078-1 - NORTH DADE MAINT Type of Work: FIXED CAPITAL O Phase	Fund Code FCO - MAIN/LAKESIDE - DOORS RE UTLAY Fund Code DIH FCO TENANCE YARD METAL CANON UTLAY Fund Code	2023 PLACEMENT, CODE CO 2023	\$100,000 \$100,000 DRRECTION 2024 \$1,000 \$60,000 \$61,000	2025		
450076-1 - NORTH DADE MAINT Type of Work: FIXED CAPITAL O Phase Construction Total for Project 450076-1 450077-1 - MIAMI DISTRICT HQ Type of Work: FIXED CAPITAL O Phase Construction Total for Project 450077-1 450078-1 - NORTH DADE MAINT Type of Work: FIXED CAPITAL O Phase Construction	Fund Code FCO - MAIN/LAKESIDE - DOORS RE UTLAY Fund Code DIH FCO FENANCE YARD METAL CANOL UTLAY	2023 PLACEMENT, CODE CO 2023 PY INSTALLATION- WE	\$100,000 \$100,000 DRRECTION 2024 \$1,000 \$60,000 \$61,000 LDING SHOP	2025 2025 2025 \$50,000	2026	202
·	Fund Code FCO - MAIN/LAKESIDE - DOORS RE UTLAY Fund Code DIH FCO TENANCE YARD METAL CANON UTLAY Fund Code	2023 PLACEMENT, CODE CO 2023 PY INSTALLATION- WE	\$100,000 \$100,000 DRRECTION 2024 \$1,000 \$60,000 \$61,000 LDING SHOP	2025	2026	202



	EADQUARTERS MAIN BUILDIN	G - CANOPY INSTALLAT	ION			
Type of Work: FIXED CAPITAL	OUTLAY					
Phase	Fund Code	2023	2024	2025	2026	2027
Construction	DIH				\$1,000	
	FCO				\$100,000	
Total for Project 450079-1					\$101,000	
450080-1 - NORTH DADE MAII Type of Work: FIXED CAPITAL	NTENANCE YARD SECURITY- L OUTLAY	ED LIGHTING UPGRADE	E PARKING			
Phase	Fund Code	2023	2024	2025	2026	202
Construction		\$1,000	2024	2025	2020	2021
Construction	FCO	\$75,000				
Total for Project 450080-1		\$75,000 \$76,000				
		<i>\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\</i>				
	Q - AUDITORIUM DRAINAGE IM	PROVEMENT				
Type of Work: FIXED CAPITAL						
Phase	Fund Code	2023	2024	2025	2026	202
Construction	DIH		\$1,000			
Total for Project 450081-1	DIH EADQUARTERS MAIN BUILDIN	G - STAIRWELL RENOVA	\$1,000	_		
Total for Project 450081-1 450082-1 - MIAMI DISTRICT HI Type of Work: FIXED CAPITAL Phase	EADQUARTERS MAIN BUILDIN OUTLAY Fund Code DIH	G - STAIRWELL RENOVA 2023	\$1,000	2025	2026	202 \$1,000
Type of Work: FIXED CAPITAL Phase Construction	EADQUARTERS MAIN BUILDIN OUTLAY Fund Code		\$1,000	2025	2026	\$1,000 \$50,000
Total for Project 450081-1 450082-1 - MIAMI DISTRICT HI Type of Work: FIXED CAPITAL Phase	EADQUARTERS MAIN BUILDIN OUTLAY Fund Code DIH		\$1,000	2025	2026	\$1,000
Total for Project 450081-1 450082-1 - MIAMI DISTRICT HI Type of Work: FIXED CAPITAL Phase Construction Total for Project 450082-1	EADQUARTERS MAIN BUILDIN OUTLAY Fund Code DIH FCO	2023	\$1,000	2025	2026	\$1,000 \$50,000
Total for Project 450081-1 450082-1 - MIAMI DISTRICT HI Type of Work: FIXED CAPITAL Phase Construction Total for Project 450082-1 450083-1 - NORTH DADE MAII	EADQUARTERS MAIN BUILDIN OUTLAY Fund Code DIH FCO NTENANCE YARD SECURITY P	2023	\$1,000	2025	2026	\$1,000 \$50,000
Total for Project 450081-1 450082-1 - MIAMI DISTRICT HI Type of Work: FIXED CAPITAL Phase Construction Total for Project 450082-1 450083-1 - NORTH DADE MAII Type of Work: FIXED CAPITAL Phase	EADQUARTERS MAIN BUILDIN OUTLAY Fund Code DIH FCO NTENANCE YARD SECURITY P OUTLAY Fund Code	2023	\$1,000 ATION 2024 2024	2025	2026	\$1,000 \$50,000
Total for Project 450081-1 450082-1 - MIAMI DISTRICT HI Type of Work: FIXED CAPITAL Phase Construction Total for Project 450082-1 450083-1 - NORTH DADE MAII Type of Work: FIXED CAPITAL Phase Construction	EADQUARTERS MAIN BUILDIN OUTLAY Fund Code DIH FCO NTENANCE YARD SECURITY P OUTLAY	2023 ERIMETER FENCE	\$1,000 ATION 2024 \$30,000			\$1,000 \$50,000 \$51,000
Total for Project 450081-1 450082-1 - MIAMI DISTRICT HI Type of Work: FIXED CAPITAL Phase Construction Total for Project 450082-1 450083-1 - NORTH DADE MAII Type of Work: FIXED CAPITAL Phase Construction	EADQUARTERS MAIN BUILDIN OUTLAY Fund Code DIH FCO NTENANCE YARD SECURITY P OUTLAY Fund Code	2023 ERIMETER FENCE	\$1,000 ATION 2024 2024			\$1,00 \$50,00 \$51,00
Total for Project 450081-1 450082-1 - MIAMI DISTRICT HI Type of Work: FIXED CAPITAL Phase Construction Total for Project 450082-1 450083-1 - NORTH DADE MAII Type of Work: FIXED CAPITAL Phase Construction Total for Project 450083-1	EADQUARTERS MAIN BUILDIN OUTLAY Fund Code DIH FCO NTENANCE YARD SECURITY P OUTLAY Fund Code FCO Q - MAIN BLDG. UV LIGHT INST	2023 ERIMETER FENCE 2023	\$1,000 ATION 2024 \$30,000			\$1,000 \$50,000 \$51,00 0
Total for Project 450081-1 450082-1 - MIAMI DISTRICT HI Type of Work: FIXED CAPITAL Phase Construction Total for Project 450082-1 450083-1 - NORTH DADE MAII Type of Work: FIXED CAPITAL Phase Construction Total for Project 450083-1 450085-1 - MIAMI DISTRICT He	EADQUARTERS MAIN BUILDIN OUTLAY Fund Code DIH FCO NTENANCE YARD SECURITY P OUTLAY Fund Code FCO Q - MAIN BLDG. UV LIGHT INST	2023 ERIMETER FENCE 2023	\$1,000 ATION 2024 \$30,000			\$1,000 \$50,000 \$51,000
Total for Project 450081-1 450082-1 - MIAMI DISTRICT HI Type of Work: FIXED CAPITAL Phase Construction Total for Project 450082-1 450083-1 - NORTH DADE MAII Type of Work: FIXED CAPITAL Phase Construction Total for Project 450083-1 450085-1 - MIAMI DISTRICT HO Type of Work: FIXED CAPITAL	EADQUARTERS MAIN BUILDIN OUTLAY Fund Code DIH FCO NTENANCE YARD SECURITY P OUTLAY Fund Code FCO Q - MAIN BLDG. UV LIGHT INST OUTLAY	2023 ERIMETER FENCE 2023	\$1,000 ATION 2024 \$30,000 \$30,000	2025	2026	\$1,000 \$50,000 \$51,000 2027
Total for Project 450081-1 450082-1 - MIAMI DISTRICT HI Type of Work: FIXED CAPITAL Phase Construction Total for Project 450082-1 450083-1 - NORTH DADE MAII Type of Work: FIXED CAPITAL Phase Construction Total for Project 450083-1 450085-1 - MIAMI DISTRICT HO Type of Work: FIXED CAPITAL Phase	EADQUARTERS MAIN BUILDIN OUTLAY Fund Code DIH FCO NTENANCE YARD SECURITY P OUTLAY Fund Code FCO Q - MAIN BLDG. UV LIGHT INST OUTLAY Fund Code	2023 ERIMETER FENCE 2023	\$1,000 ATION 2024 \$30,000 \$30,000	2025	2026	\$1,000 \$50,000 \$51,000 2027



50086-1 - NORTH DADE MAINTE Type of Work: FIXED CAPITAL OU		E OFFICE RESTROOM	RENOVATIONS			
Phase	Fund Code	2023	2024	2025	2026	2027
Construction	DIH			\$1,000		
	FCO			\$100,000		
Total for Project 450086-1				\$101,000		
450087-1 - MIAMI DISTRICT HEAL Type of Work: FIXED CAPITAL OU		G - CONSTRUCTION BU	JILDING			
Phase	Fund Code	2023	2024	2025	2026	2027
Construction		\$1,000				
Total for Project 450087-1		\$1,000				
	Fund Code	2023	2024	2025	2026	2027
Phase			2024	2025	2020	2021
Construction Total for Project 450088-1	DIH	\$1,000 \$1,000		2023	2020	2021
Construction Total for Project 450088-1 450089-1 - SOUTH DADE MAINT ` Type of Work: FIXED CAPITAL OU	DIH YARD ADMIN BLDG. WINDOV ITLAY	\$1,000 \$1,000	RICANE IMPACT			
Construction Total for Project 450088-1 450089-1 - SOUTH DADE MAINT ` Type of Work: FIXED CAPITAL OU Phase	DIH YARD ADMIN BLDG. WINDOV ITLAY Fund Code	\$1,000 \$1,000	RICANE IMPACT 2024	2025	2026	
Construction Total for Project 450088-1 450089-1 - SOUTH DADE MAINT ` Type of Work: FIXED CAPITAL OU Phase	DIH YARD ADMIN BLDG. WINDOV ITLAY	\$1,000 \$1,000	RICANE IMPACT 2024 \$1,000			
Construction Total for Project 450088-1 450089-1 - SOUTH DADE MAINT ` Type of Work: FIXED CAPITAL OU Phase Construction	DIH YARD ADMIN BLDG. WINDOV ITLAY Fund Code DIH	\$1,000 \$1,000	RICANE IMPACT 2024			
Construction Total for Project 450088-1 450089-1 - SOUTH DADE MAINT ` Type of Work: FIXED CAPITAL OU Phase Construction Total for Project 450089-1 450090-1 - SOUTH DADE MAINT `	DIH YARD ADMIN BLDG. WINDOV ITLAY Fund Code DIH FCO YARD ADMIN BLDG. RESTRO	\$1,000 \$1,000 V REPLACEMENT HURF 2023	2024 \$1,000 \$100,000			
Construction Total for Project 450088-1 450089-1 - SOUTH DADE MAINT ` Type of Work: FIXED CAPITAL OU Phase Construction Total for Project 450089-1 450090-1 - SOUTH DADE MAINT ` Type of Work: FIXED CAPITAL OU	DIH YARD ADMIN BLDG. WINDOV ITLAY Fund Code DIH FCO YARD ADMIN BLDG. RESTRO	\$1,000 \$1,000 V REPLACEMENT HURF 2023	2024 \$1,000 \$100,000	2025		2027
Construction Total for Project 450088-1 450089-1 - SOUTH DADE MAINT ` Type of Work: FIXED CAPITAL OU Phase Construction Total for Project 450089-1 450090-1 - SOUTH DADE MAINT ` Type of Work: FIXED CAPITAL OU Phase	DIH YARD ADMIN BLDG. WINDOV ITLAY Fund Code DIH FCO YARD ADMIN BLDG. RESTRO ITLAY Fund Code DIH	\$1,000 \$1,000 V REPLACEMENT HURF 2023	2024 \$1,000 \$100,000 \$101,000	2025 2025 \$1,000	2026	2027
Construction Total for Project 450088-1 Total for Project 450088-1 Type of Work: FIXED CAPITAL OU Phase Construction Total for Project 450089-1 Type of Work: FIXED CAPITAL OU Phase Construction Constr	DIH YARD ADMIN BLDG. WINDOV ITLAY Fund Code DIH FCO YARD ADMIN BLDG. RESTRO ITLAY Fund Code	\$1,000 \$1,000 V REPLACEMENT HURF 2023	2024 \$1,000 \$100,000 \$101,000	2025 2025 \$1,000 \$130,000	2026	202
Construction Total for Project 450088-1 450089-1 - SOUTH DADE MAINT Type of Work: FIXED CAPITAL OU Phase Construction Total for Project 450089-1 450090-1 - SOUTH DADE MAINT Type of Work: FIXED CAPITAL OU Phase Construction Total for Project 450090-1	DIH YARD ADMIN BLDG. WINDOV ITLAY Fund Code DIH FCO YARD ADMIN BLDG. RESTRO ITLAY Fund Code DIH FCO DIH FCO	\$1,000 \$1,000 V REPLACEMENT HURF 2023 DOM RENOVATIONS 2023	2024 \$1,000 \$100,000 \$101,000	2025 2025 \$1,000	2026	202
Construction Total for Project 450088-1 450089-1 - SOUTH DADE MAINT Type of Work: FIXED CAPITAL OU Phase Construction Total for Project 450089-1 450090-1 - SOUTH DADE MAINT Type of Work: FIXED CAPITAL OU Phase Construction Total for Project 450090-1 450091-1 - SOUTH DADE MAINT Type of Work: FIXED CAPITAL OU	DIH YARD ADMIN BLDG. WINDOV ITLAY Fund Code DIH FCO YARD ADMIN BLDG. RESTRO ITLAY Fund Code DIH FCO YARD ADMIN BLDG. CARPET	\$1,000 \$1,000 V REPLACEMENT HURF 2023 DOM RENOVATIONS 2023	2024 \$1,000 \$100,000 \$101,000	2025 2025 \$1,000 \$130,000	2026	2027
Construction Total for Project 450088-1 Total for Project 450088-1 Type of Work: FIXED CAPITAL OU Phase Construction Total for Project 450089-1 Type of Work: FIXED CAPITAL OU Phase Construction Total for Project 450090-1 Fotal for Projec	DIH YARD ADMIN BLDG. WINDOV ITLAY Fund Code DIH FCO YARD ADMIN BLDG. RESTRO ITLAY Fund Code DIH FCO YARD ADMIN BLDG. CARPET	\$1,000 \$1,000 V REPLACEMENT HURF 2023 DOM RENOVATIONS 2023	2024 \$1,000 \$100,000 \$101,000	2025 2025 \$1,000 \$130,000	2026	2027



					Florida Ra	
129487-2 - SFRC DOUBLE-T Type of Work: RAIL CAPACIT	RACKING FROM HIALEAH MAR	КЕТ ТО МІС				
Phase	Fund Code	2023	2024	2025	2026	2027
Railroad & Utilities	TRIP		\$250,000	\$250,000		
Total for Project 429487-2			\$250,000	\$250,000		
433511-2 - NE 203 STREET II Type of Work: RAIL CAPACIT	NTERSECTION IMPROVEMENTS	BETWN SR 5/US-1 & W	. DIXIE HWY			
Phase	Fund Code	2023	2024	2025	2026	2027
Contract Incentives	DIS	\$1,800,000				
Total for Project 433511-2		\$1,800,000				
Type of Work: RAIL PRESER		2022	2024	2025	2020	2027
Phase	Fund Code	2023	2024	2025	2026	2027
Railroad & Utilities	TRIP	\$720,109				
Total for Project 448662-1		\$720,109				
448663-1 - SFRC - CROSSIN Type of Work: RAIL PRESER Phase	G 628343V @ E 9TH STEET/ NW VATION PROJECT Fund Code	62ND STREET 2023	2024	2025	2026	2027
Type of Work: RAIL PRESER	VATION PROJECT		2024	2025	2026	2027
Type of Work: RAIL PRESER	VATION PROJECT Fund Code	2023	2024	2025	2026	2027
Type of Work: RAIL PRESER Phase Railroad & Utilities Total for Project 448663-1 449891-1 - SFRC - CROSSIN Type of Work: RAIL PRESER	VATION PROJECT Fund Code TRIP G 628348E AT NW 35TH AVENUE VATION PROJECT	2023 \$992,162 \$992,162 E				
Type of Work: RAIL PRESER Phase Railroad & Utilities Total for Project 448663-1 449891-1 - SFRC - CROSSIN Type of Work: RAIL PRESER Phase	VATION PROJECT Fund Code TRIP G 628348E AT NW 35TH AVENUE VATION PROJECT Fund Code	2023 \$992,162 \$992,162 E 2023	2024	2025	2026	2027
Type of Work: RAIL PRESER Phase Railroad & Utilities Total for Project 448663-1 449891-1 - SFRC - CROSSIN Type of Work: RAIL PRESER Phase Railroad & Utilities	VATION PROJECT Fund Code TRIP G 628348E AT NW 35TH AVENUE VATION PROJECT	2023 \$992,162 \$992,162 E E 2023 \$750,000				
Type of Work: RAIL PRESER Phase Railroad & Utilities Total for Project 448663-1 449891-1 - SFRC - CROSSIN Type of Work: RAIL PRESER Phase Railroad & Utilities Total for Project 449891-1 449913-1 - SFRC - DOWNTO	VATION PROJECT Fund Code TRIP G 628348E AT NW 35TH AVENUE VATION PROJECT Fund Code TRIP WN LEAD - CROSSING 628413H	2023 \$992,162 \$992,162 E E 2023 \$750,000 \$750,000				
Type of Work: RAIL PRESER Phase Railroad & Utilities Total for Project 448663-1 449891-1 - SFRC - CROSSIN Type of Work: RAIL PRESER Phase Railroad & Utilities Total for Project 449891-1 449913-1 - SFRC - DOWNTO	VATION PROJECT Fund Code TRIP G 628348E AT NW 35TH AVENUE VATION PROJECT Fund Code TRIP WN LEAD - CROSSING 628413H	2023 \$992,162 \$992,162 E E 2023 \$750,000 \$750,000				
Type of Work: RAIL PRESER Phase Railroad & Utilities Total for Project 448663-1 449891-1 - SFRC - CROSSIN Type of Work: RAIL PRESER Phase Railroad & Utilities Total for Project 449891-1 449913-1 - SFRC - DOWNTO Type of Work: RAIL PRESER	VATION PROJECT Fund Code TRIP G 628348E AT NW 35TH AVENUE VATION PROJECT Fund Code TRIP WN LEAD - CROSSING 628413H	2023 \$992,162 \$992,162 E E 2023 \$750,000 \$750,000				
Type of Work: RAIL PRESER Phase Railroad & Utilities Total for Project 448663-1 449891-1 - SFRC - CROSSIN Type of Work: RAIL PRESER Phase Railroad & Utilities Total for Project 449891-1 449913-1 - SFRC - DOWNTO Type of Work: RAIL PRESER Phase	VATION PROJECT Fund Code TRIP G 628348E AT NW 35TH AVENUE VATION PROJECT Fund Code TRIP WN LEAD - CROSSING 628413H VATION PROJECT	2023 \$992,162 \$992,162 E 2023 \$750,000 \$750,000 \$750,000	2024	2025	5	5 2026



MIAMI-DADE COUNTY					Florida Ra	ail Enterprise
449914-1 - SFRC - CROSSIN	G 628309N AT NW 8TH AVE					
Type of Work: RAIL PRESER	VATION PROJECT					
Phase	Fund Code	2023	2024	2025	2026	2027
Railroad & Utilities	DPTO		\$850,000			
Total for Project 449914-1			\$850,000			
449915-1 - SFRC - CROSSIN Type of Work: RAIL PRESER	G 628476M AT NW SOUTH RIVER D VATION PROJECT	DR				
Phase	Fund Code	2023	2024	2025	2026	2027
Railroad & Utilities	DPTO		\$900,000			
Total for Project 449915-1			\$900,000			



Freight Logistics And Passenger Operations Program: Aviation

429271-5 - MIAMI INT'L AIRPORT PERIMETER ROAD BRIDGE REPLACEMENT

Type of Work: AVIATION CAPACITY PROJECT

Phase	Fund Code	2023	2024	2025	2026	2027
Capital	DPTO			\$480,785		
	GMR				\$10,500,000	
	LF			\$480,785	\$10,536,000	
Total for Project 429271-5				\$961,570	\$21,036,000	

436693-1 - MIAMI INT'L AIRPORT TERMINAL HARDSTAND & GSE FACILITY

Type of Work: AVIATION SECURITY PROJECT

Phase	Fund Code	2023	2024	2025	2026	2027
Capital	GMR		\$5,500,000			
	LF		\$5,500,000			
Total for Project 436693-1			\$11,000,000			

438618-2 - MIAMI INT'L AIRPORT TERMINAL E THRU F CONNECTOR

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2023	2024	2025	2026	2027
Capital	DPTO	\$4,000,000		·	·	
	LF	\$4,000,000				
Total for Project 438618-2		\$8,000,000				

439492-1 - MIAMI INT'L AIRPORT FEDERAL INSPECTION STATION REFURBISHMENT

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2023	2024	2025	2026	2027
Capital	DDR	\$1,290,353				
	DPTO	\$1,709,647				
	LF	\$3,000,000				
Total for Project 439492-1		\$6,000,000				

442410-1 - MIAMI INT'L AIRPORT NEW WAREHOUSE AND APRON EXPANSION

Type of Work: AVIATION CAPACITY PROJECT

Phase	Fund Code	2023	2024	2025	2026	2027
Capital	DDR	\$4,734,614				
	DPTO	\$3,107,756				
	LF	\$7,842,370				
Total for Project 442410-1		\$15,684,740				



MIAMI-DADE COUNTY Freight Logistics And Pa

Freight Logistics And Passenger Operations Program: Aviation

448687-1 - MIAMI INTERNATIONAL AIRPORT - SOUTH TERMINAL EXPANSION EAST Type of Work: AVIATION CAPACITY PROJECT

Phase	Fund Code	2023	2024	2025	2026	2027
Capital	GMR				\$8,000,000	
	LF				\$8,000,000	
Total for Project 448687-1					\$16,000,000	



MIAMI-DADE COUNTY	Freight Logistics And Passenger Operations Program: Intermodal

249643-1 - MIAMI INTERMODAL CTR (MIC) MANAGEMENT CONSULTANT

Type of Work: INTERMODAL HUB CAPACITY

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DDR	\$148,320	\$148,320			
	DPTO			\$148,320	\$148,320	\$148,320
Total for Project 249643-1		\$148,320	\$148,320	\$148,320	\$148,320	\$148,320

424147-4 - MIAMI-DADE DTPW - DADELAND NORTH METRORAIL STATION ELEVATORS

Type of Work: INTERMODAL HUB CAPACITY

Phase	Fund Code	2023	2024	2025	2026	2027
Capital	DPTO	\$595,856				
Total for Project 424147-4		\$595,856				

431077-2 - MDT - SR 836 EBS PARK AND RIDE LOT AT SW 8 ST AND SW 147 AVE

Type of Work: PARK AND RIDE LOTS

Phase	Fund Code	2023	2024	2025	2026	2027
Capital	DPTO	\$1,250,000				
	LF	\$1,250,000				
Total for Project 431077-2		\$2,500,000				

439982-1 - MIAMI INTERMODAL CENTER - PROPERTY MANAGEMENT

Type of Work: INTERMODAL HUB CAPACITY

Phase	Fund Code	2023	2024	2025	2026	2027
Operations	DPTO	\$352,418	\$78,920	\$80,498		
Total for Project 439982-1		\$352,418	\$78,920	\$80,498		

442497-1 - STRATEGIC MIAMI AREA RAPID TRANSIT (SMART PLAN) PRIORITY PROJECTS

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	SU	\$1,747,035				
Total for Project 442497-1		\$1,747,035				

442497-2 - STRATEGIC MIAMI AREA RAPID TRANSIT (SMART PLAN) PRIORITY PROJECTS (2)

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	SU	\$1,400,000		\$635,893	\$14,280	\$715,475
Total for Project 442497-2		\$1,400,000		\$635,893	\$14,280	\$715,475



MIAMI-DADE COUNTY Freight Logistics And Passenger Operations Program: Intermodal

444629-1 - MIAMI INTERMODAL CENTER (MIC) - ESCALATOR IMPROVEMENT PROJECT

Type of Work: INTERMODAL HUB CAPACITY

Phase	Fund Code	2023	2024	2025	2026	2027
Capital	DDR	\$1,981,420				
Total for Project 444629-1		\$1,981,420				

444901-4 - SOUTH DADE TRANSITWAY BUS RAPID TRANSIT CONSULTANT SUPPORT

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2023	2024	2025	2026	2027
PD & E	DDR	\$200,000	\$100,000			
Total for Project 444901-4		\$200,000	\$100,000			

448656-1 - MIAMI DADE DTPW - NW 27TH AVE/COUNTYLINE RD STATION IMPROVEMENTS Type of Work: INTERMODAL HUB CAPACITY

Phase	Fund Code	2023	2024	2025	2026	2027
Capital	DPTO				\$2,250,000	
	LF				\$2,250,000	
Total for Project 448656-1					\$4,500,000	



Freight Logistics And Passenger Operations Program: Multimodal

251684-7 - DTPW - GOLDEN GLADES MULTIMODAL TRANSIT FACILITY ITS COMPONENTS

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	SA		\$1,098,597			
	SU		\$926,403			
Total for Project 251684-7			\$2,025,000			

408323-2 - MIAMI INTERMODAL CTR (MIC) FDOT/DISTRICT 6 LOAN REPAYMENT

Type of Work: FUNDING ACTION

Phase	Fund Code	2023	2024	2025	2026	2027
Administration	DDR	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000
Total for Project 408323-2		\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000

408324-1 - MIAMI INTERMODAL CTR (MIC) RENTAL CAR FACILITY (RCF) TIFIA LOAN REPAYM

Type of Work: FUNDING ACTION

Phase	Fund Code	2023	2024	2025	2026	2027
Administration	LFNE	\$21,386,232	\$20,764,208	\$20,339,600	\$20,300,108	\$20,079,706
Total for Project 408324-1		\$21,386,232	\$20,764,208	\$20,339,600	\$20,300,108	\$20,079,706

437947-1 - FREIGHT VILLAGE ANALYSIS STUDY COUNTYWIDE

Type of Work: MODAL SYSTEMS PLANNING

Phase	Fund Code	2023	2024	2025	2026	2027
Planning	DS	\$700,000				
Total for Project 437947-1		\$700,000				

438823-1 - NW 25TH STREET VIADUCT TRUCKING IMPACTS

Type of Work: PTO STUDIES

Phase	Fund Code	2023	2024	2025	2026	2027
Planning	DS				\$450,000	
Total for Project 438823-1					\$450,000	



Freight Logistics And Passenger Operations Program: Rail

429487-2 - SFRC DOUBLE-TRACKING FROM HIALEAH MARKET TO MIC

Type of Work: RAIL CAPACITY PROJECT

Phase	Fund Code	2023	2024	2025	2026	2027
Right of Way	DDR	\$20,880		\$182,600		
	DIH	\$128,135				
Total for Project 429487-2		\$149,015		\$182,600		



MIAMI-DADE COUNTY	Freight Logi	stics And Passeng	er Operations Prog	ram: Seaport		
433363-1 - PORT OF MIA Type of Work: SEAPORT	MI CRUISE TERMINAL IMPROVEMENTS CAPACITY PROJECT					
Phaso	Eurod Codo	2023	2024	2025	2026	2027

Phase	Fund Code	2023	2024	2025	2026	2027
Capital	LF	\$3,750,000				
	PORT	\$3,750,000				
Total for Project 433363-1		\$7,500,000				



Freight Logistics And Passenger Operations Program: Transit

405133-4 - MDT - FTA SEC 5307 METRORAIL & METROMOVER GUIDEWAY BRIDGE INSPECTNS

Type of Work: FIXED GUIDEWAY IMPROVEMENTS

Phase	Fund Code	2023	2024	2025	2026	2027
Capital	FTAT	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
	LF	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000
	SU	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
Total for Project 405133-4		\$2,250,000	\$2,250,000	\$2,250,000	\$2,250,000	\$2,250,000

420452-2 - SOUTH FLA COMMUTER SERVICES IN MIAMI-DADE COUNTY - TDM OUTREACH

Type of Work: COMMUTER TRANS. ASSISTANCE

Phase	Fund Code	2023	2024	2025	2026	2027
Planning	SU	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
Total for Project 420452-2		\$50,000	\$50,000	\$50,000	\$50,000	\$50,000

420462-5 - MDT - 95 EXPRESS DADE BROWARD EXPRESS (MIAMI CBD)

Type of Work: URBAN CORRIDOR IMPROVEMENTS

Phase	Fund Code	2023	2024	2025	2026	2027
Operations	TOBD	\$800,000	\$800,000	\$800,000	\$800,000	\$800,000
Total for Project 420462-5		\$800,000	\$800,000	\$800,000	\$800,000	\$800,000

420462-9 - SOUTH FLA COMMUTER SERVICES IN MIAMI-DADE I-95 EXPRESS CALL CENTER

Type of Work: COMMUTER TRANS. ASSISTANCE

Phase	Fund Code	2023	2024	2025	2026	2027
Planning	TOBD	\$138,029	\$138,029	\$138,029	\$138,029	\$138,029
Total for Project 420462-9		\$138,029	\$138,029	\$138,029	\$138,029	\$138,029

422242-2 - SOUTH FLA COMMUTER SERVICES IN MIAMI-DADE COUNTY - MARKETING

Type of Work: COMMUTER TRANS. ASSISTANCE

Phase	Fund Code	2023	2024	2025	2026	2027
Planning	SU	\$1,318,668	\$1,318,668	\$1,318,668	\$1,318,668	\$1,318,668
Total for Project 422242-2		\$1,318,668	\$1,318,668	\$1,318,668	\$1,318,668	\$1,318,668

422242-4 - SOUTH FLORIDA COMMUTER SERVICES - SOUTH FLORIDA VANPOOL MARKETING

Type of Work: COMMUTER TRANS. ASSISTANCE

Phase	Fund Code	2023	2024	2025	2026	2027
Planning	SU	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000
Total for Project 422242-4		\$75,000	\$75,000	\$75,000	\$75,000	\$75,000



MIAMI-DADE COUNTY	Freight Logistics And Passenger Operations Program: Transit
422529-4 - MDT - KENDALL CRUISER (ROUTE 288) FROM DADELAND NORTH TO SW 1	62 AVE

Type of Work: URBAN CORRIDOR IMPROVEMENTS

Phase	Fund Code	2023	2024	2025	2026	2027
Operations	DPTO	\$550,000				
Total for Project 422529-4		\$550,000				

422529-5 - MDT - KENDALL CRUISER (ROUTE 288) FROM DADELAND NORTH TO SW 162 AVE

Type of Work: URBAN CORRIDOR IMPROVEMENTS

Phase	Fund Code	2023	2024	2025	2026	2027
Operations	DDR		\$428,896			
Total for Project 422529-5			\$428,896			

430953-3 - MDT - FLAGLER MAX (ROUTE 51) FROM WEST MIAMI-DADE TO DOWNTOWN

Type of Work: URBAN CORRIDOR IMPROVEMENTS

Phase	Fund Code	2023	2024	2025	2026	2027
Operations	DPTO	\$633,634				
Total for Project 430953-3		\$633,634				

432934-1 - MDT - 95 EXPRESS DADE/BROWARD CIVIC CENTER

Type of Work: URBAN CORRIDOR IMPROVEMENTS

Phase	Fund Code	2023	2024	2025	2026	2027
Operations	TOBD	\$450,000	\$450,000	\$450,000	\$450,000	\$450,000
Total for Project 432934-1		\$450,000	\$450,000	\$450,000	\$450,000	\$450,000

436695-4 - CITY OF MIAMI - TROLLEY VEHICLES PURCHASE

Type of Work: PURCHASE VEHICLES/EQUIPMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Capital	DPTO	\$1,020,450				
Total for Project 436695-4		\$1,020,450				

436695-5 - CITY OF MIAMI - PURCHASE REPLACEMENT TROLLEY VEHICLES

Type of Work: PURCHASE VEHICLES/EQUIPMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Capital	DDR		\$1,841,311			
Total for Project 436695-5			\$1,841,311			

436695-6 - CITY OF MIAMI - PURCHASE REPLACEMENT TROLLEY VEHICLES

Type of Work: PURCHASE VEHICLES/EQUIPMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Capital	DPTO			\$1,338,313		
Total for Project 436695-6				\$1,338,313		



MIAMI-DADE COUNTY	Freight Logistics And Passenger Operations Program: Transit

436695-7 - CITY OF MIAMI - PURCHASE REPLACEMENT TROLLEY VEHICLES Type of Work: PURCHASE VEHICLES/EQUIPMENT

 Phase
 Fund Code
 2023
 2024
 2025
 2026
 2027

 Capital
 DPTO
 \$1,100,626
 \$1,100,626
 \$1,100,626
 \$1,100,626
 \$1,100,626
 \$1,100,626
 \$1,100,626
 \$1,100,626
 \$1,100,626
 \$1,100,626
 \$1,100,626
 \$1,100,626
 \$1,100,626
 \$1,100,626
 \$1,100,626
 \$1,100,626
 \$1,100,626
 \$1,100,626
 \$1,100,626
 \$1,100,626
 \$1,100,626
 \$1,100,626
 \$1,100,626
 \$1,100,626
 \$1,100,626
 \$1,100,626
 \$1,100,626
 \$1,100,626
 \$1,100,626
 \$1,100,626
 \$1,100,626
 \$1,100,626
 \$1,100,626
 \$1,100,626
 \$1,100,626
 \$1,100,626
 \$1,100,626
 \$1,100,626
 \$1,100,626
 \$1,100,626
 \$1,100,626
 \$1,100,626
 \$1,100,626
 \$1,100,626
 \$1,100,626
 \$1,100,626
 \$1,100,626
 \$1,100,626
 \$1,100,626
 \$1,100,626
 \$1,100,626
 \$1,100,626
 \$1,100,626
 \$1,100,626
 \$1,100,626
 \$1,100,626
 \$1,100,626
 \$1,100,626
 \$1,100,626
 \$1,100,626
 \$1,100,626
 \$1,100,626
 \$1,100,626
 \$1,100,626
 \$1,10

436704-4 - MDT - STATE TRANSIT BLOCK GRANT

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Fund Code	2023	2024	2025	2026	2027
Operations	DDR	\$6,256,936				
	DPTO	\$16,979,944				
	LF	\$23,236,870				
Total for Project 436704-4		\$46,473,750				

436704-5 - MDT - STATE TRANSIT BLOCK GRANT

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Fund Code	2023	2024	2025	2026	2027
Operations	DDR		\$10,380,545			
	DPTO		\$13,553,442			
	LF		\$23,933,987			
Total for Project 436704-5			\$47,867,974			

436704-6 - MDT - STATE TRANSIT BLOCK GRANT

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Fund Code	2023	2024	2025	2026	2027
Operations	DDR			\$11,039,839		
	DPTO					
	LF			\$24,652,007		
Total for Project 436704-6				\$49,304,014		

436704-7 - MDT - STATE TRANSIT BLOCK GRANT

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Fund Code	2023	2024	2025	2026	2027
Operations	DDR				\$561,971	
	DPTO				\$24,829,596	
	LF				\$25,391,567	
Total for Project 436704-7					\$50,783,134	



MIAMI-DADE COUNTY Freight

Freight Logistics And Passenger Operations Program: Transit

436704-8 - MDT - STATE TRANSIT BLOCK GRANT

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Fund Code	2023	2024	2025	2026	2027
Operations	DDR					\$8,392,250
	DPTO					\$17,761,064
	LF					\$26,153,314
Total for Project 436704-8						\$52,306,628

438942-1 - DTPW - BEACH CONNECTION SOUTH EXPRESS BUS SERVICE

Type of Work: URBAN CORRIDOR IMPROVEMENTS

Phase	Fund Code	2023	2024	2025	2026	2027
Operations	DPTO	\$750,000				
	LF	\$750,000				
Total for Project 438942-1		\$1,500,000				

440922-3 - MIAMI-DADE DTPW - FTA SECTION 5337 STATE OF GOOD REPAIR GRANT

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Fund Code	2023	2024	2025	2026	2027
Capital	FTA	\$32,000,000				
	LF	\$8,000,000				
Total for Project 440922-3		\$40,000,000				

440922-4 - MIAMI-DADE DTPW - FTA SECTION 5337 STATE OF GOOD REPAIR GRANT

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Fund Code	2023	2024	2025	2026	2027
Capital	FTA		\$32,000,000			
	LF		\$8,000,000			
Total for Project 440922-4			\$40,000,000			

440922-5 - MIAMI-DADE DTPW - FTA SECTION 5337 STATE OF GOOD REPAIR GRANT

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Fund Code	2023	2024	2025	2026	2027
Capital	FTA	\$32,000,000				
	LF			\$8,000,000		
Total for Project 440922-5				\$40,000,000		

440922-6 - MIAMI-DADE DTPW - FTA SECTION 5337 STATE OF GOOD REPAIR GRANT

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Fund Code	2023	2024	2025	2026	2027
Capital	FTA	·			\$32,000,000	
	LF				\$8,000,000	
Total for Project 440922-6					\$40,000,000	



MIAMI-DADE COUNTY	Freight Logistics And Passenger Operations Program: Transit

440922-7 - MIAMI-DADE DTPW - FTA SECTION 5337 STATE OF GOOD REPAIR GRANT

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Fund Code	2023	2024	2025	2026	2027
Capital	FTA					\$32,000,000
	LF					\$8,000,000
Total for Project 440922-7						\$40,000,000

440923-3 - MIAMI-DADE DTPW - FTA SECTION 5339 BUS AND BUS FACILITIES GRANT

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Fund Code	2023	2024	2025	2026	2027
Capital	FTA	\$7,000,000				
	LF	\$1,750,000				
Total for Project 440923-3		\$8,750,000				

440923-4 - MIAMI-DADE DTPW - FTA SECTION 5339 BUS AND BUS FACILITIES GRANT

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Fund Code	2023	2024	2025	2026	2027
Capital	FTA		\$7,000,000			
	LF		\$1,750,000			
Total for Project 440923-4			\$8,750,000			

440923-5 - MIAMI-DADE DTPW - FTA SECTION 5339 BUS AND BUS FACILITIES GRANT

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Fund Code	2023	2024	2025	2026	2027
Capital	FTA	·		\$7,000,000		
	LF			\$1,750,000		
Total for Project 440923-5				\$8,750,000		

440923-6 - MIAMI-DADE DTPW - FTA SECTION 5339 BUS AND BUS FACILITIES GRANT

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Fund Code	2023	2024	2025	2026	2027
Capital	FTA				\$7,000,000	
	LF				\$1,750,000	
Total for Project 440923-6				\$8,750,000		

440923-7 - MIAMI-DADE DTPW - FTA SECTION 5339 BUS AND BUS FACILITIES GRANT Type of Work: CAPITAL FOR FIXED ROUTE

Fund Code	2023	2024	2025	2026	2027
FTA					\$7,000,000
LF					\$1,750,000
					\$8,750,000



MIAMI-DADE COUNTY			Freight L	ogistics And Pass	enger Operations I	Program: Transit
440924-3 - MIAMI-DADE DTPW Type of Work: CAPITAL FOR FI>		NIZED AREA FORMULA GF	RANT			
Phase	Fund Code	2023	2024	2025	2026	2027
Capital	FTA	\$56,000,000				
	LF	\$14,000,000				
Total for Project 440924-3		\$70,000,000				
440924-4 - MIAMI-DADE DTPW		NIZED AREA FORMULA GF	RANT			
Type of Work: CAPITAL FOR FIX						
Phase	Fund Code	2023	2024	2025	2026	2027
Capital	FTA		\$56,000,000			
Total for Project 440924-4	LF		\$14,000,000 \$70,000,000			
440924-5 - MIAMI-DADE DTPW	- FTA SECTION 5307 URBAI	NIZED AREA FORMULA GR	RANT			
Type of Work: CAPITAL FOR FIX						
Phase	Fund Code	2023	2024	2025	2026	2027
Capital	FTA			\$56,000,000		
	LF			\$14,000,000		
Total for Project 440924-5				\$70,000,000		
440924-6 - MIAMI-DADE DTPW	- FTA SECTION 5307 URBAI	NIZED AREA FORMULA GF	RANT			
Type of Work: CAPITAL FOR FIX	KED ROUTE					
Phase	Fund Code	2023	2024	2025	2026	2027
Capital	FTA				\$56,000,000	
	LF				\$14,000,000	
Total for Project 440924-6					\$70,000,000	
440924-7 - MIAMI-DADE DTPW Type of Work: CAPITAL FOR FIX		NIZED AREA FORMULA GF	RANT			
Phase	Fund Code	2023	2024	2025	2026	2027
Capital	FTA					\$56,000,000

Total for Project 440924-7

LF

442497-7 - MIAMI-DADE DTPW - FTA SECTION 5307 FLEX (FY2023) Type of Work: TRANSIT IMPROVEMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Capital	FTAT	\$35,000,000				
	SU	\$35,000,000				
Total for Project 442497-7		\$70,000,000				
101011101110ject 442497-7		φ10,000,000				



\$14,000,000

\$70,000,000

MIAMI-DADE COUNTY	Freight Logistics And Passenger Operations Program: Transit
	Freight Logistics And Passenger Operations Program. Transit

442497-8 - MIAMI-DADE DTPW - FTA SECTION 5307 FLEX (FY2024)

Type of Work: TRANSIT IMPROVEMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Capital	FTAT		\$25,000,000			
	SU		\$25,000,000			
Total for Project 442497-8			\$50,000,000			

442497-9 - MIAMI-DADE DTPW - FTA SECTION 5307 FLEX (FY2025)

Type of Work: TRANSIT IMPROVEMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Capital	FTAT			\$30,000,000		
	SU			\$30,000,000		
Total for Project 442497-9				\$60,000,000		

443988-1 - MIAMI-DADE DTPW I-75 EXPRESS BUS SERVICE

Type of Work: TRANSIT SERVICE DEMONSTRATION

Phase	Fund Code	2023	2024	2025	2026	2027
Operations	TOBD	\$1,200,000	\$1,260,000	\$1,320,000	\$1,380,000	\$1,440,000
Total for Project 443988-1		\$1,200,000	\$1,260,000	\$1,320,000	\$1,380,000	\$1,440,000

444901-2 - DTPW - OPERATING ASSISTANCE FOR ROUTES ON THE SOUTH DADE TRANSITWAY

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Fund Code	2023	2024	2025	2026	2027
Operations	DPTO	· · · ·		\$1,000,000		
Total for Project 444901-2				\$1,000,000		

444901-3 - DTPW - SOUTH DADE TRANSITWAY BUS RAPID TRANSIT SERVICE

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Fund Code	2023	2024	2025	2026	2027
Operations	DPTO				\$920,550	
Total for Project 444901-3					\$920,550	

446660-3 - TOWN OF MIAMI LAKES - FREEBEE SERVICE EXPANSION

Type of Work: TRANSIT SERVICE DEMONSTRATION

Phase	Fund Code	2023	2024	2025	2026	2027
Operations	DPTO	\$171,730				
	LF	\$171,730				
Total for Project 446660-3		\$343,460				



MIAMI-DADE COUNTY	Freight Logistics And Passenger Operations Program: Transit

446694-1 - DTPW - BISCAYNE GARDENS TRANSIT EXTENSION

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Fund Code	2023	2024	2025	2026	2027
Operations	CM		\$116,964			
Total for Project 446694-1			\$116,964			

447413-1 - MIAMI-DADE DTPW - SOUTH DADE TRANSITWAY SW 112 AVE PARK & RIDE LOT

Type of Work: PARK AND RIDE LOTS

Phase	Fund Code	2023	2024	2025	2026	2027
Capital	LF		\$2,249,000			
	TRIP		\$1,137,767			
	TRWR		\$1,111,233			
Total for Project 447413-1			\$4,498,000			

447414-1 - MIAMI-DADE DTPW - SOUTH DADE TRANSITWAY SW 296 ST PARK & RIDE LOT

Type of Work: PARK AND RIDE LOTS

Phase	Fund Code	2023	2024	2025	2026	2027
Capital	LF	\$892,000				
	TRIP	\$892,000				
Total for Project 447414-1		\$1,784,000				

447416-1 - MIAMI-DADE DTPW - PICKUP/DROP OFF LOCATIONS FROM SW 344 ST TO DADELAND

Type of Work: PARK AND RIDE LOTS

Phase	Fund Code	2023	2024	2025	2026	2027
Capital	LF		\$2,223,601	\$1,614,399		
	TRIP		\$2,223,601	\$1,614,399		
Total for Project 447416-1			\$4,447,202	\$3,228,798		

447417-1 - MIAMI-DADE DTPW - SOUTH DADE TRANSITWAY - MARLIN RD PARK & RIDE LOT

Type of Work: PARK AND RIDE LOTS

Phase	Fund Code	2023	2024	2025	2026	2027
Capital	LF			\$1,765,148		
	TRIP			\$441,703		
	TRWR			\$1,323,445		
Total for Project 447417-1				\$3,530,296		

447418-1 - MIAMI-DADE DTPW - SOUTH DADE TRANSITWAY SW 264 ST/BAUER DR PARK & RIDE

Type of Work: PARK AND RIDE LOTS

Phase	Fund Code	2023	2024	2025	2026	2027
Capital	LF	· ·		\$893,000		
	TRIP			\$893,000		
Total for Project 447418-1				\$1,786,000		



	Freight Logistics And Passenger Operations Program: Trans					
447419-1 - MIAMI-DADE DTPW	- MOUNT SINAI MULTIMODA	L SMART TERMINAL				
Type of Work: PARK AND RIDE I	LOTS					
Dhara	Fund Orde	0000	0004	0005	0000	0007
Phase Capital	Fund Code	2023 \$1,555,000	2024	2025	2026	2027
Capital	TRIP	\$1,555,000				
Total for Project 447419-1		\$3,110,000				
448539-1 - MIAMI-DADE DTPW Type of Work: TRANSIT IMPROV		FY2026)				
Phase	Fund Code	2023	2024	2025	2026	2027
Capital	FTAT				\$30,000,000	
	SU				\$30,000,000	
Total for Project 448539-1					\$60,000,000	
448539-2 - MIAMI-DADE DTPW Type of Work: TRANSIT IMPROV	•	FY2027)				
Phase	Fund Code	2023	2024	2025	2026	2027
Capital	FTAT					\$30,000,000
	011					\$30,000,000
	SU					\$30,000,000
Total for Project 448539-2	SU					\$60,000,000 \$60,000,000
448596-1 - SFRTA - TRI-RAIL ST Type of Work: TRANSIT FACILIT	TATIONS SECURITY CAMER					\$60,000,000
448596-1 - SFRTA - TRI-RAIL S Type of Work: TRANSIT FACILIT Phase	TATIONS SECURITY CAMER Y SECURITY Fund Code	AS 2023	2024	2025	2026	\$60,000,000
448596-1 - SFRTA - TRI-RAIL S ⁻ Type of Work: TRANSIT FACILIT Phase Capital	TATIONS SECURITY CAMER		2024	2025	\$387,286	\$60,000,000
448596-1 - SFRTA - TRI-RAIL S Type of Work: TRANSIT FACILIT Phase	TATIONS SECURITY CAMER Y SECURITY Fund Code		2024	2025		\$60,000,000
448596-1 - SFRTA - TRI-RAIL S Type of Work: TRANSIT FACILIT Phase Capital Total for Project 448596-1 448623-1 - TOWN OF CUTLER E	TATIONS SECURITY CAMER Y SECURITY Fund Code DPTO BAY MOBILITY IMPROVEMEN	2023		2025	\$387,286	1))
448596-1 - SFRTA - TRI-RAIL S Type of Work: TRANSIT FACILIT Phase Capital Total for Project 448596-1 448623-1 - TOWN OF CUTLER E Type of Work: PURCHASE VEHI	TATIONS SECURITY CAMER Y SECURITY Fund Code DPTO BAY MOBILITY IMPROVEMEN CLES/EQUIPMENT	2023	T		\$387,286 \$387,286	\$60,000,000
448596-1 - SFRTA - TRI-RAIL S Type of Work: TRANSIT FACILIT Phase Capital Total for Project 448596-1 448623-1 - TOWN OF CUTLER E Type of Work: PURCHASE VEHI Phase	TATIONS SECURITY CAMER Y SECURITY Fund Code DPTO BAY MOBILITY IMPROVEMENT CLES/EQUIPMENT Fund Code	2023 NT CIRCULATION PROJEC 2023		2025	\$387,286	\$60,000,000
448596-1 - SFRTA - TRI-RAIL S Type of Work: TRANSIT FACILIT Phase Capital Total for Project 448596-1 448623-1 - TOWN OF CUTLER E Type of Work: PURCHASE VEHI	TATIONS SECURITY CAMER Y SECURITY Fund Code DPTO BAY MOBILITY IMPROVEMEN CLES/EQUIPMENT Fund Code CIGP	2023 NT CIRCULATION PROJEC 2023 \$250,000	T		\$387,286 \$387,286	\$60,000,000
448596-1 - SFRTA - TRI-RAIL S Type of Work: TRANSIT FACILIT Phase Capital Total for Project 448596-1 448623-1 - TOWN OF CUTLER E Type of Work: PURCHASE VEHI Phase	TATIONS SECURITY CAMER Y SECURITY Fund Code DPTO BAY MOBILITY IMPROVEMENT CLES/EQUIPMENT Fund Code	2023 NT CIRCULATION PROJEC 2023	T		\$387,286 \$387,286	\$60,000,000
448596-1 - SFRTA - TRI-RAIL S Type of Work: TRANSIT FACILIT Phase Capital Total for Project 448596-1 448623-1 - TOWN OF CUTLER E Type of Work: PURCHASE VEHI Phase Capital	TATIONS SECURITY CAMER Y SECURITY Fund Code DPTO BAY MOBILITY IMPROVEMEN CLES/EQUIPMENT Fund Code CIGP	2023 NT CIRCULATION PROJEC 2023 \$250,000 \$250,000	T		\$387,286 \$387,286	\$60,000,000
448596-1 - SFRTA - TRI-RAIL S Type of Work: TRANSIT FACILIT Phase Capital Total for Project 448596-1 448623-1 - TOWN OF CUTLER E Type of Work: PURCHASE VEHI Phase Capital	TATIONS SECURITY CAMER Y SECURITY Fund Code DPTO BAY MOBILITY IMPROVEMEN CLES/EQUIPMENT Fund Code CIGP LF BLES - EXTEND TROLLEY SI	2023 NT CIRCULATION PROJEC 2023 \$250,000 \$250,000 \$500,000	T		\$387,286 \$387,286	\$60,000,000
448596-1 - SFRTA - TRI-RAIL S Type of Work: TRANSIT FACILIT Phase Capital Total for Project 448596-1 448623-1 - TOWN OF CUTLER E Type of Work: PURCHASE VEHI Phase Capital Total for Project 448623-1 448641-2 - CITY OF CORAL GA Type of Work: TRANSIT SERVIC Phase	TATIONS SECURITY CAMER Y SECURITY Fund Code DPTO BAY MOBILITY IMPROVEMEN CLES/EQUIPMENT Fund Code CIGP LF BLES - EXTEND TROLLEY SI E DEMONSTRATION Fund Code	2023 NT CIRCULATION PROJEC 2023 \$250,000 \$250,000 \$500,000 ERVICE TO SATURDAYS 2023	T		\$387,286 \$387,286	\$60,000,000
448596-1 - SFRTA - TRI-RAIL S Type of Work: TRANSIT FACILIT Phase Capital Total for Project 448596-1 448623-1 - TOWN OF CUTLER E Type of Work: PURCHASE VEHI Phase Capital Total for Project 448623-1 448641-2 - CITY OF CORAL GA Type of Work: TRANSIT SERVIC Phase	TATIONS SECURITY CAMER Y SECURITY Fund Code DPTO BAY MOBILITY IMPROVEMEN CLES/EQUIPMENT Fund Code CIGP LF BLES - EXTEND TROLLEY SI DEMONSTRATION Fund Code DPTO	2023	2024	2025	\$387,286 \$387,286 2026	\$60,000,000
448596-1 - SFRTA - TRI-RAIL S Type of Work: TRANSIT FACILIT Phase Capital Total for Project 448596-1 448623-1 - TOWN OF CUTLER E Type of Work: PURCHASE VEHI Phase Capital Total for Project 448623-1 448641-2 - CITY OF CORAL GA Type of Work: TRANSIT SERVIC	TATIONS SECURITY CAMER Y SECURITY Fund Code DPTO BAY MOBILITY IMPROVEMEN CLES/EQUIPMENT Fund Code CIGP LF BLES - EXTEND TROLLEY SI E DEMONSTRATION Fund Code	2023 NT CIRCULATION PROJEC 2023 \$250,000 \$250,000 \$500,000 ERVICE TO SATURDAYS 2023	2024	2025	\$387,286 \$387,286 2026	\$60,000,000



MIAMI-DADE COUNTY	Freight Logistics And Passenger Operations Program: Transit

448642-2 - CITY OF CORAL GABLES - EXTEND EVENING HOURS OPERATIONS

Type of Work: TRANSIT SERVICE DEMONSTRATION

Phase	Fund Code	2023	2024	2025	2026	2027
Operations	DPTO	\$170,299				
	LF	\$170,299				
Total for Project 448642-2		\$340,598				

449501-1 - MIAMI-DADE DTPW: SOUTH DADE TRANSITWAY PARK & RIDE LOT DADELAND SOUTH

Type of Work: PARK AND RIDE LOTS

Phase	Fund Code	2023	2024	2025	2026	2027
Capital	LF				\$2,480,000	
	TRIP				\$2,080,264	
	TRWR				\$399,736	
Total for Project 449501-1					\$4,960,000	

449641-1 - MIAMI-DADE DTPW: UNITY STATION TRANSIT-ORIENTED DEVELOPMENT TERMINAL

Type of Work: PARKING FACILITY

Fund Code	2023	2024	2025	2026	2027
LF			\$1,344,000		
TRIP			\$719,579		
TRWR			\$624,421		
			\$2,688,000		
	LF TRIP	LF TRIP	LF TRIP	LF \$1,344,000 TRIP \$719,579 TRWR \$624,421	LF \$1,344,000 TRIP \$719,579 TRWR \$624,421

449837-1 - VILLAGE OF BISCAYNE PARK - ON DEMAND TRANSIT SERVICE VIA FREEBEE Type of Work: TRANSIT SERVICE DEMONSTRATION

Phase	Fund Code	2023	2024	2025	2026	2027
Operations	DPTO	\$50,000				
	LF	\$50,000				
Total for Project 449837-1		\$100,000				

449839-1 - CITY OF MIAMI BEACH - MID BEACH FREEBEE ON DEMAND TRANSIT SERVICE

Type of Work: TRANSIT SERVICE DEMONSTRATION

Phase	Fund Code	2023	2024	2025	2026	2027
Operations	DPTO	\$158,000				
	LF	\$158,000				
Total for Project 449839-1		\$316,000				

449840-1 - MIAMI DADE DTPW - BUSES FOR THE A & B LINES ON SR 836 EXPRESS SERVICE

Type of Work: TRANSIT SERVICE DEMONSTRATION

Phase	Fund Code	2023	2024	2025	2026	2027
Operations	DPTO	\$1,360,000				
	LF	\$1,360,000				
Total for Project 449840-1		\$2,720,000				



MIAMI-DADE COUNTY	Highways

000104-3 - TOLL OPERATIONS MIAMI DADE XWAY - DOLPHIN

Type of Work: TOLL PLAZA

Phase	Fund Code	2023	2024	2025	2026	2027
Operations	TO04	\$8,995,000	\$8,995,000	\$8,796,000	\$8,796,000	\$8,796,000
Total for Project 000104-3		\$8,995,000	\$8,995,000	\$8,796,000	\$8,796,000	\$8,796,000

249943-3 - MIAMI-DADE COUNTYWDE CONTAMINATION ASSESSMENT & REMEDIATION

Type of Work: ENVIRONMENTAL TEST/MITIGATE

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DDR	\$800,000	\$700,000	\$100,000		
	DIH	\$50,000	\$50,000	\$25,000		
	DS			\$250,000		
Total for Project 249943-3		\$850,000	\$750,000	\$375,000		
Total for Project 249943-3		\$850,000	\$750,000	\$375,00	00	00

250113-5 - SERVICE PATROLS

Type of Work: SERVICE PATROL/FHP

Phase	Fund Code	2023	2024	2025	2026	2027
Operations	DSPC	\$2,669,508				
Total for Project 250113-5		\$2,669,508				

250113-7 - SERVICE PATROLS

Type of Work: SERVICE PATROL/FHP

Phase	Fund Code	2023	2024	2025	2026	2027
Operations	DSPC		\$2,746,924	\$2,818,344	\$2,902,894	\$2,992,884
Total for Project 250113-7			\$2,746,924	\$2,818,344	\$2,902,894	\$2,992,884

251156-3 - PORT OF MIAMI TUNNEL FROM PORT OF MIAMI TO SR 836/I-395

Type of Work: NEW ROAD CONSTRUCTION

Phase	Fund Code	2023	2024	2025	2026	2027
Operations	DI	\$21,726,272	\$23,323,165	\$23,248,265	\$22,191,854	\$23,535,087
Design Build	GMR	\$24,712,049	\$24,508,307	\$26,018,150	\$28,552,553	\$28,731,651
-	LF	\$3,113,427	\$3,206,829	\$3,303,033	\$3,402,123	\$3,504,189
Total for Project 251156-3		\$49,551,748	\$51,038,301	\$52,569,448	\$54,146,530	\$55,770,927

251156-4 - PORT OF MIAMI TUNNEL MIAMI-DADE COUNTY MPO PRIORITY

Type of Work: FUNDING ACTION

Phase	Fund Code	2023	2024	2025	2026	2027
Administration	DDR	\$17,000,000	\$17,000,000	\$17,000,000	\$17,000,000	\$17,000,000
Total for Project 251156-4		\$17,000,000	\$17,000,000	\$17,000,000	\$17,000,000	\$17,000,000



Highways

251156-5 - PORT OF MIAMI TUNNEL OVERSIGHT CONSULTANT

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DDR	\$7,500	\$7,500	\$7,500	\$7,500	\$7,500
Total for Project 251156-5		\$7,500	\$7,500	\$7,500	\$7,500	\$7,500

251265-7 - BISCYNE TRL SEG D, ALONG SW 328 ST FROM 117 AVE TO HOMESTD BAYFRNT PRK

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	LF	\$120,000				
	SA	\$5,000				
	TALT	\$224,138				
	TALU	\$1,620,862				
Total for Project 251265-7		\$1,970,000				

251271-6 - NORTH BEACH CORRIDOR -VARIOUS BIKE PATH LINKS, ADA ACCESS, SIDEWALK +

Type of Work: BIKE PATH/TRAIL

Construction LF SA	\$29,000 \$5,000		
SA	\$5,000		
	\$0,000		
TALU	\$291,760		
Total for Project 251271-6	\$325,760		

405574-1 - MIAMI-DADE COUNTYWDE AGREEMENT-TRAFFIC SIGNALS MAINTENANCE & OPERATION Type of Work: TRAFFIC SIGNALS

Phase	Fund Code	2023	2024	2025	2026	2027
Operations	DDR	\$3,199,450	\$3,311,200	\$3,427,000	\$3,547,000	\$3,675,000
	DIH	\$5,000	\$5,000	\$5,000	\$5,000	
	DITS	\$4,090,458	\$4,184,667	\$4,279,000	\$4,380,000	\$3,187,635
Total for Project 405574-1		\$7,294,908	\$7,500,867	\$7,711,000	\$7,932,000	\$6,862,635

410646-5 - SR 934/NE/NW 79 ST FROM WEST OF I-95(13 CT.) TO END OF SR 934/1 WAY PR Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	ACSU	\$150,000				
	DDR	\$733,000				
	DIH	\$50,000				
Railroad & Utilities	DS	\$15,000				
Total for Project 410646-5		\$948,000				



MIAMI-DADE COUNTY Highways 410646-6 - SR 934/NE/NW 81/82 ST FROM WEST OF I-95(13 CT.) TO END OF SR 934/1 WAY Type of Work: ROAD RECONSTRUCTION - 2 LANE Fund Code 2024 2025 2026 2027 Phase 2023 Preliminary Engineering ACSU \$150,000 DDR \$733,000 DIH \$50,000 Railroad & Utilities SA \$15,000 Total for Project 410646-6 \$948,000

410646-7 - SR 934/NW 79 STREET FROM NW 25 AVENUE TO NW 1 PLACE

Type of Work: SAFETY PROJECT

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	ACSS	\$84,487				
Right of Way	ACSS	\$130,000	\$25,000	\$6,151		
	DIH	\$10,000	\$12,000	\$2,000		
Railroad & Utilities	DS			\$30,000		
	LF			\$35,000		
Construction	ACSS			\$2,324,931		
Total for Project 410646-7		\$224,487	\$37,000	\$2,398,082		

414964-1 - SR 9A/I-95 FROM S OF MIAMI GARDENS DRIVE TO BROWARD COUNTY LINE

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	ACFP		\$20,130,000	· ·		
Railroad & Utilities	SA		\$10,000			
Total for Project 414964-1			\$20,140,000			

414964-7 - SR 9A/I-95 FROM US-1/SOUTH DIXIE HIGHWAY TO SOUTH OF NW 62ND STREET Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2023	2024	2025	2026	2027
PD & E	ACFP		\$6,700,000			
Preliminary Engineering	ACFP					\$10,340,000
Total for Project 414964-7			\$6,700,000			\$10,340,000

414964-8 - SR 9A/I-95 FROM SOUTH OF NW 62ND STREET TO NORTH OF NW 143RD STREET

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2023	2024	2025	2026	2027
PD & E	ACFP		\$3,700,000			
Preliminary Engineering	ACFP					\$5,720,000
Total for Project 414964-8			\$3,700,000			\$5,720,000



						Highways
15456-7 - SR 9A/I-95 EXPRESS	LANES ITS OPERATIONS C	ONSULTANT CONTRA	ст			
Type of Work: TECHNICAL ASSIS	STANCE					
Phase	Fund Code	2023	2024	2025	2026	202
Operations	DIH	\$3,000	\$3,000			202
	TOBD	\$3,528,565	\$3,528,565			
Total for Project 415456-7		\$3,531,565	\$3,531,565			
I15456-9 - SR 9A/I-95 EXPRESS Type of Work: OTHER ITS	FHP ENHANCED ENFORCE	MENT				
Phase	Fund Code	2023	2024	2025	2026	202
Operations	TOBD	\$300,000				
Fotal for Project 415456-9		\$300,000				
116660-9 - LUDLAM TRAIL WES		OVERPASS				
Phase	Fund Code	2023	2024	2025	2026	202
Preliminary Engineering	LF			\$1,627,757		
Construction	LF					\$12,511,77
	SA					\$365,93
	TALT					\$639,06
Total for Project 416660-9				\$1,627,757		\$13,516,773
418423-6 - SR 826/PALMETTO E Type of Work: PD&E/EMO STUD		LER ST TO S OF NW 15	4 STREET			
Phase	Fund Code	2023	2024	2025	2026	202
FlidSe	DDR	\$6,000,000	2024	2025	2020	202
PD & E						
	DIH	\$600,000 \$6,600,000				
Total for Project 418423-6 423126-2 - SR 9A/I-95 SOUTHBC	DIH DUND RAMP TO WESTBOUN	\$600,000 \$6,600,000				
Total for Project 418423-6 423126-2 - SR 9A/I-95 SOUTHBC Type of Work: INTERCHANGE IM	DIH DUND RAMP TO WESTBOUN	\$600,000 \$6,600,000	2024	2025	2026	202
Total for Project 418423-6 423126-2 - SR 9A/I-95 SOUTHBC Type of Work: INTERCHANGE IM Phase	DIH DUND RAMP TO WESTBOUN IPROVEMENT Fund Code	\$600,000 \$6,600,000 ID SR 836 2023	2024	2025	2026	202
PD & E Total for Project 418423-6 423126-2 - SR 9A/I-95 SOUTHBC	DIH DUND RAMP TO WESTBOUN	\$600,000 \$6,600,000				
Total for Project 418423-6 423126-2 - SR 9A/I-95 SOUTHBC Type of Work: INTERCHANGE IM Phase Design Build Total for Project 423126-2	DIH DUND RAMP TO WESTBOUN IPROVEMENT Fund Code STED	\$600,000 \$6,600,000 ID SR 836 2023 \$2,339,223 \$2,339,223		2025	2026	202
Total for Project 418423-6 423126-2 - SR 9A/I-95 SOUTHBC Type of Work: INTERCHANGE IM Phase Design Build Total for Project 423126-2 423251-2 - SR 25/OKEECHOBEE Type of Work: ADD LANES & REC	DIH DUND RAMP TO WESTBOUN IPROVEMENT Fund Code STED E RD FROM BROWARD COU CONSTRUCT	\$600,000 \$6,600,000 ID SR 836 2023 \$2,339,223 \$2,339,223 NTY LINE TO WEST OF	HEFT			
Total for Project 418423-6 423126-2 - SR 9A/I-95 SOUTHBC Type of Work: INTERCHANGE IM Phase Design Build Total for Project 423126-2 423251-2 - SR 25/OKEECHOBEE Type of Work: ADD LANES & REC Phase	DIH DUND RAMP TO WESTBOUN IPROVEMENT Fund Code STED E RD FROM BROWARD COU CONSTRUCT Fund Code	\$600,000 \$6,600,000 ID SR 836 2023 \$2,339,223 \$2,339,223	HEFT 2024	2025	2026	
Total for Project 418423-6	DIH DUND RAMP TO WESTBOUN IPROVEMENT Fund Code STED E RD FROM BROWARD COU CONSTRUCT	\$600,000 \$6,600,000 ID SR 836 2023 \$2,339,223 \$2,339,223 NTY LINE TO WEST OF	HEFT			2027



Highways

423251-3 - SR 25/OKEECHOBEE RD FROM EAST OF NW 87 AVE TO NW 79 AVE (CONCRETE)

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DIH		\$15,000			
Right of Way	BNIR	\$3,298,600				
	GFSN	\$150,000				
	SN	\$100,000				
Railroad & Utilities	DS			\$30,000		
Construction	ACNP			\$11,602,437		
	DI			\$12,514,227		
	STED			\$19,548,000		
Total for Project 423251-3		\$3,548,600	\$15,000	\$43,694,664		

423251-4 - SR 25/OKEECHOBEE RD FROM E. OF NW 116 WAY TO E. OF NW 87 AVE(CONCRETE) Type of Work: ADD LANES & REHABILITATE PVMNT

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DIH	\$20,000				
Right of Way	ACNP	\$7,283,732	\$330,000			
	BNIR	\$18,720,068	\$12,264,000			
	DDR		\$1,302,744			
	DIH	\$500,000	\$120,000			
	DS		\$1,715,887			
	SN	\$150,000				
Railroad & Utilities	DS	\$75,000	\$700,000			
	LF			\$370,000		
	SA		\$400,000			
Construction	ACNP				\$41,875,676	
	DI				\$235,577,360	
	SIWR				\$11,190,000	
Total for Project 423251-4		\$26,748,800	\$16,832,631	\$370,000	\$288,643,036	

423251-5 - SR 25/OKEECHOBEE RD FROM E. OF NW 107 AVE TO E. OF NW 116 WAY(CNCRETE) Type of Work: ADD LANES & REHABILITATE PVMNT

Phase	Fund Code	2023	2024	2025	2026	2027
Contract Incentives	ACNP				\$4,700,000	
Total for Project 423251-5					\$4,700,000	

423251-7 - SR 25/OKEECHOBEE ROAD CORRIDOR REVIEW/PRELIMINARY ENGINEERING

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DS	\$150,000				
Total for Project 423251-7		\$150,000				



423452-3 - SR 9A/I-95 FROM N.W	/. 155TH STREET TO N.W. 1	70TH STREET				
Type of Work: LANDSCAPING						
Phase	Fund Code	2023	2024	2025	2026	202
Preliminary Engineering	DDR					\$800,00
Total for Project 423452-3	DIH					\$30,00 \$830,00
						<i></i>
424407-2 - SR 968/SW 1 STREET	AT SW SOUTH RIVER DRIV	/E				
Type of Work: LANDSCAPING						
Phase	Fund Code	2023	2024	2025	2026	202
Construction	DIH	\$17,459				
	DS	\$227,410				
Total for Project 424407-2		\$244,869				
424933-1 - I-95 EXPRESS TOLL (Y				
Ivpe of Work' LOLL COLLECTION						
Phase	Fund Code	2023	2024	2025	2026	
Phase Operations	Fund Code TOBD	\$1,825,000	\$1,825,000	\$1,825,000	\$1,825,000	202 \$1,825,00
Phase Operations Total for Project 424933-1 427369-1 - SR 997/KROME AVEN	TOBD	\$1,825,000 \$1,825,000	\$1,825,000 \$1,825,000			\$1,825,00
Phase Operations Total for Project 424933-1 427369-1 - SR 997/KROME AVEN Type of Work: ADD LANES & REC	TOBD	\$1,825,000 \$1,825,000	\$1,825,000 \$1,825,000	\$1,825,000	\$1,825,000	
Type of Work: TOLL COLLECTION Phase Operations Total for Project 424933-1 427369-1 - SR 997/KROME AVEN Type of Work: ADD LANES & REC Phase Right of Way	TOBD IUE FROM SW 296 STREET CONSTRUCT	\$1,825,000 \$1,825,000 TO S OF SW 232 STRE	\$1,825,000 \$1,825,000 ET	\$1,825,000 \$1,825,000	\$1,825,000 \$1,825,000	\$1,825,00 \$1,825,00
Phase Operations Total for Project 424933-1 427369-1 - SR 997/KROME AVEN Type of Work: ADD LANES & REC Phase Right of Way	TOBD IUE FROM SW 296 STREET CONSTRUCT Fund Code	\$1,825,000 \$1,825,000 TO S OF SW 232 STRE 2023	\$1,825,000 \$1,825,000 ET	\$1,825,000 \$1,825,000	\$1,825,000 \$1,825,000	\$1,825,00 \$1,825,00
Phase Operations Total for Project 424933-1 427369-1 - SR 997/KROME AVEN Type of Work: ADD LANES & REC Phase Right of Way Total for Project 427369-1	TOBD IUE FROM SW 296 STREET CONSTRUCT Fund Code DDR	\$1,825,000 \$1,825,000 TO S OF SW 232 STRE 2023 \$1,000,000 \$1,000,000	\$1,825,000 \$1,825,000 ET	\$1,825,000 \$1,825,000	\$1,825,000 \$1,825,000	\$1,825,00 \$1,825,00
Phase Operations Total for Project 424933-1 427369-1 - SR 997/KROME AVEN Type of Work: ADD LANES & REC Phase Right of Way Total for Project 427369-1 427521-2 - SR 922/NE 125 ST FR	TOBD IUE FROM SW 296 STREET CONSTRUCT Fund Code DDR OM SR 915/NE 6 AVENUE T	\$1,825,000 \$1,825,000 TO S OF SW 232 STRE 2023 \$1,000,000 \$1,000,000	\$1,825,000 \$1,825,000 ET	\$1,825,000 \$1,825,000	\$1,825,000 \$1,825,000	\$1,825,00 \$1,825,00
Phase Operations Total for Project 424933-1 427369-1 - SR 997/KROME AVEN Type of Work: ADD LANES & REC Phase Right of Way Total for Project 427369-1 427521-2 - SR 922/NE 125 ST FR Type of Work: INTERSECTION IM	TOBD IUE FROM SW 296 STREET CONSTRUCT Fund Code DDR OM SR 915/NE 6 AVENUE TO PROVEMENT	\$1,825,000 \$1,825,000 TO S OF SW 232 STRE 2023 \$1,000,000 \$1,000,000 O NE 7 AVENUE	\$1,825,000 \$1,825,000 ET 2024	\$1,825,000 \$1,825,000 2025	\$1,825,000 \$1,825,000 2026	\$1,825,000 \$1,825,000 202
Phase Operations Total for Project 424933-1 427369-1 - SR 997/KROME AVEN Type of Work: ADD LANES & REC Phase Right of Way Total for Project 427369-1 427521-2 - SR 922/NE 125 ST FRO Type of Work: INTERSECTION IM Phase	TOBD IUE FROM SW 296 STREET CONSTRUCT Fund Code DDR OM SR 915/NE 6 AVENUE TO PROVEMENT Fund Code	\$1,825,000 \$1,825,000 TO S OF SW 232 STRE 2023 \$1,000,000 \$1,000,000	\$1,825,000 \$1,825,000 ET 2024 2024	\$1,825,000 \$1,825,000	\$1,825,000 \$1,825,000	\$1,825,000 \$1,825,000 202
Phase Operations Total for Project 424933-1 427369-1 - SR 997/KROME AVEN Type of Work: ADD LANES & REC Phase	TOBD IUE FROM SW 296 STREET CONSTRUCT Fund Code DDR OM SR 915/NE 6 AVENUE TO PROVEMENT	\$1,825,000 \$1,825,000 TO S OF SW 232 STRE 2023 \$1,000,000 \$1,000,000 O NE 7 AVENUE	\$1,825,000 \$1,825,000 ET 2024	\$1,825,000 \$1,825,000 2025	\$1,825,000 \$1,825,000 2026	\$1,825,00 \$1,825,00 202
Phase Operations Total for Project 424933-1 427369-1 - SR 997/KROME AVEN Type of Work: ADD LANES & REC Phase Right of Way Total for Project 427369-1 427521-2 - SR 922/NE 125 ST FR Type of Work: INTERSECTION IM Phase Contract Incentives Total for Project 427521-2	TOBD IUE FROM SW 296 STREET CONSTRUCT Fund Code DDR OM SR 915/NE 6 AVENUE TO PROVEMENT Fund Code ACSS	\$1,825,000 \$1,825,000 TO S OF SW 232 STRE 2023 \$1,000,000 \$1,000,000 O NE 7 AVENUE 2023	\$1,825,000 \$1,825,000 ET 2024 \$142,000	\$1,825,000 \$1,825,000 2025	\$1,825,000 \$1,825,000 2026	\$1,825,00 \$1,825,00 202
Phase Operations Total for Project 424933-1 427369-1 - SR 997/KROME AVEN Type of Work: ADD LANES & REC Phase Right of Way Total for Project 427369-1 427521-2 - SR 922/NE 125 ST FRO Type of Work: INTERSECTION IM Phase Contract Incentives	TOBD IUE FROM SW 296 STREET CONSTRUCT Fund Code DDR OM SR 915/NE 6 AVENUE TO PROVEMENT Fund Code ACSS TERCHANGE VARIOUS RAM	\$1,825,000 \$1,825,000 TO S OF SW 232 STRE 2023 \$1,000,000 \$1,000,000 O NE 7 AVENUE 2023	\$1,825,000 \$1,825,000 ET 2024 \$142,000	\$1,825,000 \$1,825,000 2025	\$1,825,000 \$1,825,000 2026	\$1,825,00 \$1,825,00 202
Phase Operations Total for Project 424933-1 427369-1 - SR 997/KROME AVEN Type of Work: ADD LANES & REC Phase Right of Way Total for Project 427369-1 427521-2 - SR 922/NE 125 ST FR Type of Work: INTERSECTION IM Phase Contract Incentives Total for Project 427521-2 428358-4 - GOLDEN GLADES INT	TOBD IUE FROM SW 296 STREET CONSTRUCT Fund Code DDR OM SR 915/NE 6 AVENUE TO PROVEMENT Fund Code ACSS TERCHANGE VARIOUS RAM	\$1,825,000 \$1,825,000 TO S OF SW 232 STRE 2023 \$1,000,000 \$1,000,000 O NE 7 AVENUE 2023	\$1,825,000 \$1,825,000 ET 2024 \$142,000	\$1,825,000 \$1,825,000 2025	\$1,825,000 \$1,825,000 2026	\$1,825,00 \$1,825,00
Phase Operations Total for Project 424933-1 427369-1 - SR 997/KROME AVEN Type of Work: ADD LANES & REC Phase Right of Way Total for Project 427369-1 427521-2 - SR 922/NE 125 ST FR Type of Work: INTERSECTION IM Phase Contract Incentives Total for Project 427521-2 428358-4 - GOLDEN GLADES INT Type of Work: INTERCHANGE RA	TOBD IUE FROM SW 296 STREET CONSTRUCT Fund Code DDR OM SR 915/NE 6 AVENUE TO PROVEMENT Fund Code ACSS TERCHANGE VARIOUS RAM MP (NEW) Fund Code DDR	\$1,825,000 \$1,825,000 TO S OF SW 232 STRE 2023 \$1,000,000 \$1,000,000 O NE 7 AVENUE 2023 MP IMPROVEMENTS 2023 \$350,000	\$1,825,000 \$1,825,000 ET 2024 \$142,000 \$142,000	\$1,825,000 \$1,825,000 2025 2025	\$1,825,000 \$1,825,000 2026 2026	\$1,825,000 \$1,825,000 202 202
Phase Operations Total for Project 424933-1 427369-1 - SR 997/KROME AVEN Type of Work: ADD LANES & REC Phase Right of Way Total for Project 427369-1 427521-2 - SR 922/NE 125 ST FRe Type of Work: INTERSECTION IM Phase Contract Incentives Total for Project 427521-2 428358-4 - GOLDEN GLADES INT Type of Work: INTERCHANGE RA Phase	TOBD IUE FROM SW 296 STREET CONSTRUCT Fund Code DDR OM SR 915/NE 6 AVENUE TO PROVEMENT Fund Code ACSS TERCHANGE VARIOUS RAM MP (NEW) Fund Code	\$1,825,000 \$1,825,000 TO S OF SW 232 STRE 2023 \$1,000,000 \$1,000,000 O NE 7 AVENUE 2023 MP IMPROVEMENTS 2023	\$1,825,000 \$1,825,000 ET 2024 \$142,000 \$142,000	\$1,825,000 \$1,825,000 2025 2025	\$1,825,000 \$1,825,000 2026 2026	\$1,825,000 \$1,825,000 202 202



28358-5 - SR 9A/I-95 FROM N. C		860/MIAMI GARDEN DR				
Type of Work: ADD LANES & REC	CONSTRUCT					
Phase	Fund Code	2023	2024	2025	2026	202
Preliminary Engineering	DS	\$270,000				
Total for Project 428358-5		\$270,000				
429185-2 - SR 9/NW 27 AVENUE	FROM NW 39 STREET TO S	OF NW 79 STREET				
Type of Work: RESURFACING						
Phase	Fund Code	2023	2024	2025	2026	202
Contract Incentives	SA	\$360,000				
Total for Project 429185-2		\$360,000				
		OF NW 215 ST/COUNTY LI	INE			
129186-3 - SR 817/NW 27 AVF FI						
Type of Work: RESURFACING Phase	Fund Code	2023	2024	2025	2026	202
Type of Work: RESURFACING Phase Contract Incentives		2023 \$128,000	2024	2025	2026	202
Type of Work: RESURFACING Phase Contract Incentives	Fund Code	2023	2024	2025	2026	202
429186-3 - SR 817/NW 27 AVE FI Type of Work: RESURFACING Phase Contract Incentives Total for Project 429186-3	Fund Code	2023 \$128,000	2024	2025	2026	202
Type of Work: RESURFACING Phase Contract Incentives Total for Project 429186-3	Fund Code SA	2023 \$128,000	2024	2025	2026	202
Type of Work: RESURFACING Phase Contract Incentives Total for Project 429186-3 429186-4 - SR 817/NW 27 AVENU	Fund Code SA JE @ NW 207 STREET	2023 \$128,000	2024	2025	2026	202
Type of Work: RESURFACING Phase Contract Incentives Fotal for Project 429186-3 429186-4 - SR 817/NW 27 AVENU Type of Work: INTERSECTION IM	Fund Code SA JE @ NW 207 STREET IPROVEMENT	2023 \$128,000 \$128,000				
Type of Work: RESURFACING Phase Contract Incentives Total for Project 429186-3 E29186-4 - SR 817/NW 27 AVENU Type of Work: INTERSECTION IM Phase	Fund Code SA JE @ NW 207 STREET IPROVEMENT Fund Code	2023 \$128,000 \$128,000 2023	2024	2025	2026	
Type of Work: RESURFACING Phase Contract Incentives Total for Project 429186-3 429186-4 - SR 817/NW 27 AVENU Type of Work: INTERSECTION IM Phase Contract Incentives	Fund Code SA JE @ NW 207 STREET IPROVEMENT	2023 \$128,000 \$128,000				
Type of Work: RESURFACING Phase Contract Incentives	Fund Code SA JE @ NW 207 STREET IPROVEMENT Fund Code	2023 \$128,000 \$128,000 2023 \$23,000				202
Type of Work: RESURFACING Phase Contract Incentives Total for Project 429186-3 429186-4 - SR 817/NW 27 AVENU Type of Work: INTERSECTION IM Phase Contract Incentives	Fund Code SA JE @ NW 207 STREET IPROVEMENT Fund Code ACSS	2023 \$128,000 \$128,000 2023 \$23,000				
Type of Work: RESURFACING Phase Contract Incentives Total for Project 429186-3 429186-4 - SR 817/NW 27 AVENU Type of Work: INTERSECTION IM Phase Contract Incentives Total for Project 429186-4	Fund Code SA JE @ NW 207 STREET IPROVEMENT Fund Code ACSS T NW 195TH BLOCK	2023 \$128,000 \$128,000 2023 \$23,000				
Type of Work: RESURFACING Phase Contract Incentives Total for Project 429186-3 429186-4 - SR 817/NW 27 AVENU Type of Work: INTERSECTION IM Phase Contract Incentives Total for Project 429186-4 429186-5 - SR 817/NW 27 AVE A	Fund Code SA JE @ NW 207 STREET IPROVEMENT Fund Code ACSS T NW 195TH BLOCK	2023 \$128,000 \$128,000 2023 \$23,000				
Type of Work: RESURFACING Phase Contract Incentives Total for Project 429186-3 429186-4 - SR 817/NW 27 AVENU Type of Work: INTERSECTION IM Phase Contract Incentives Total for Project 429186-4 429186-5 - SR 817/NW 27 AVE A Type of Work: INTERSECTION IM	Fund Code SA JE @ NW 207 STREET IPROVEMENT Fund Code ACSS T NW 195TH BLOCK IPROVEMENT	2023 \$128,000 \$128,000 2023 \$23,000 \$23,000	2024	2025	2026	202
Type of Work: RESURFACING Phase Contract Incentives Total for Project 429186-3 429186-4 - SR 817/NW 27 AVENU Type of Work: INTERSECTION IM Phase Contract Incentives Total for Project 429186-4 429186-5 - SR 817/NW 27 AVE A Type of Work: INTERSECTION IM Phase Contract Incentives Contract Incentives	Fund Code SA JE @ NW 207 STREET IPROVEMENT Fund Code ACSS T NW 195TH BLOCK IPROVEMENT Fund Code	2023 \$128,000 \$128,000 2023 \$23,000 \$23,000 \$23,000	2024	2025	2026	202
Type of Work: RESURFACING Phase Contract Incentives Total for Project 429186-3 429186-4 - SR 817/NW 27 AVENU Type of Work: INTERSECTION IM Phase Contract Incentives Total for Project 429186-4 429186-5 - SR 817/NW 27 AVE A Type of Work: INTERSECTION IM Phase	Fund Code SA JE @ NW 207 STREET IPROVEMENT Fund Code ACSS T NW 195TH BLOCK IPROVEMENT Fund Code	2023 \$128,000 \$128,000 2023 \$23,000 \$23,000 \$23,000 \$23,000	2024	2025	2026	202

Phase	Fund Code	2023	2024	2025	2026	2027
Railroad & Utilities	LF			\$3,000,000		
Construction	DDR			\$20,253,829		
	DIH			\$97,740		
	DS			\$123,098		
	LF			\$123,098		
	SA			\$517,350		
Contract Incentives	DS					\$2,020,000
Total for Project 429193-1				\$24,115,115		\$2,020,000



429193-5 - SR 907/ALTON ROAD						
	FROM MICHIGAN AVENUE	TO S OF 43 STREET				
ype of Work: LANDSCAPING						
Phase	Fund Code	2023	2024	2025	2026	202
Preliminary Engineering	DIH			\$20,000		
	DS			\$80,000		
Construction	DIH					\$17,31
Total for Project 429193-5	DS			\$100,000		\$1,092,78 \$1,110,09
				φ100,000		ψ1,110,03
129300-2 - SR 9A/I-95 FROM NW		т				
Type of Work: RIGID PAVEMENT	RECONSTRUCTION					
Phase	Fund Code	2023	2024	2025	2026	202
Design Build	ACNP	\$471,600				
Total for Project 429300-2		\$471,600				
hase	Fund Code	2023	2024	2025	2026	202
Type of Work: RESURFACING						
hase	Fund Code	2023	2024	2025	2026	202
Contract Incentives	SA	\$80,000	-			
Fotal for Project 429341-2		\$80,000				
429341-3 - SR 994/QUAIL ROOS Type of Work: RESURFACING	T FROM WEST OF SW 127 AV	TE TO WEST OF SW TIS	AVE			
	Fund Code	2023	2024	2025	2026	202
Phase						
	SA	\$180,000				
Contract Incentives		\$180,000 \$180,000				
Phase Contract Incentives Total for Project 429341-3		. ,				
Contract Incentives	SA	\$180,000		_		
Contract Incentives Fotal for Project 429341-3	SA T AT SW 122 AVENUE & SW	\$180,000				
Contract Incentives Fotal for Project 429341-3 429341-5 - SR 994/QUAIL ROOS	SA T AT SW 122 AVENUE & SW	\$180,000	2024	2025	2026	202
Contract Incentives Fotal for Project 429341-3 429341-5 - SR 994/QUAIL ROOS Fype of Work: INTERSECTION IM	SA T AT SW 122 AVENUE & SW 1 IPROVEMENT	\$180,000 117 AVENUE	2024	2025	2026	202



Highways

430291-6 - ITS EQUIPMENT REPLACEMENT - CONSULTANTS /GRANTS

Type of Work: ITS COMMUNICATION SYSTEM

Phase	Fund Code	2023	2024	2025	2026	2027
Design Build	DIH	\$5,135				
	DS	\$623,389				
	DSBD	\$314,262				
Total for Project 430291-6		\$942,786				

430291-7 - ITS EQUIPMENT REPLACEMENT - CONSULTANTS /GRANTS Type of Work: ITS COMMUNICATION SYSTEM

Phase	Fund Code	2023	2024	2025	2026	2027
Capital	DITS	\$1,305,355				
	DSBD	\$1,726,630				
Design Build	DIH	\$5,135				
	DS		\$248,122			
	DSBD		\$310,793			
Total for Project 430291-7		\$3,037,120	\$558,915			

430291-8 - ITS EQUIPMENT REPLACEMENT - CONSULTANTS /GRANTS

Type of Work: ITS COMMUNICATION SYSTEM

Phase	Fund Code	2023	2024	2025	2026	2027
Capital	DITS		\$1,334,487			
	DSBD		\$368,015			
Design Build	DS			\$260,866		
	DSBD			\$66,243		
Total for Project 430291-8			\$1,702,502	\$327,109		

430291-9 - ITS EQUIPMENT REPLACEMENT - CONSULTANTS /GRANTS

Type of Work: ITS COMMUNICATION SYSTEM

Phase	Fund Code	2023	2024	2025	2026	2027
Capital	DITS			\$1,237,061		
	DSBD			\$818,226		
Design Build	DS				\$249,169	
-	DSBD				\$147,281	
Total for Project 430291-9				\$2,055,287	\$396,450	

430444-1 - SR 907/ALTON ROAD FROM S. OF 43RD STREET TO N. OF WEST 48TH STREET

Type of Work: FLEXIBLE PAVEMENT RECONSTRUCT.

Phase	Fund Code	2023	2024	2025	2026	2027
Right of Way	DIH	\$45,000	\$11,000			
	DS	\$150,000	\$50,000			
	SA	\$3,000,000	\$426,864			
Total for Project 430444-1		\$3,195,000	\$487,864			



DDR\$157,225DS\$343,951Contract IncentivesDSTotal for Project 430444-3\$501,176430813-2 - SR A1A/COLLINS AVE AND INDIAN CRK DR FROM 5800 BLOCK TO SR 907/W 63 STType of Work: RESURFACING - RIDE ONLYPhaseFund Code2023202420ConstructionDDR\$102,700Total for Project 430813-2430949-2 - SR A1A/COLLINS AVE FROM NORTH OF HAULOVER INLET TO SOUTH OF BAYVIEW DRType of Work: RESURFACING	2025 2026	20
Phase Fund Code 2023 2024 2 Construction DDR \$157,225 DS \$343,951 Contract Incentives DS \$200,000 \$200,000 Fotal for Project 430444-3 \$501,176 \$200,000 Rate And Indian CRK DR FROM 5800 BLOCK TO SR 907/W 63 ST Phase Fund Code 2023 2024 2 Phase Fund Code 2023 2024 2 Construction DDR \$102,700 \$102,700		
Construction DDR \$157,225 DS \$343,951 Contract Incentives DS \$200,000 Fotal for Project 430444-3 \$501,176 \$200,000 INTERPORT Project 430444-3 INTERPORT Project 430813-2 INTERPORT Project 430813-2 INTERPORT Project 430813-2 INTERPORT Project 430813-2 INTERPORT PROJECT		
DS\$343,951Contract IncentivesDS\$200,000Fotal for Project 430444-3\$501,176\$200,000430813-2 - SR A1A/COLLINS AVE AND INDIAN CRK DR FROM 5800 BLOCK TO SR 907/W 63 STFype of Work: RESURFACING - RIDE ONLYPhaseFund Code202320242ConstructionDDR\$102,7005102,700Fotal for Project 430813-2\$102,7005102,7005102,700#30949-2 - SR A1A/COLLINS AVE FROM NORTH OF HAULOVER INLET TO SOUTH OF BAYVIEW DR Type of Work: RESURFACINGFund Code202320242PhaseFund Code202320242Contract IncentivesDS\$400,000\$400,000	025 2026	20
Contract Incentives DS \$200,000 Total for Project 430444-3 \$501,176 \$200,000 H30813-2 - SR A1A/COLLINS AVE AND INDIAN CRK DR FROM 5800 BLOCK TO SR 907/W 63 ST Fund Code 2023 2024 2 Hase Fund Code 2023 2024 2 2 Construction DDR \$102,700 Fotal for Project 430813-2 \$102,700 H30949-2 - SR A1A/COLLINS AVE FROM NORTH OF HAULOVER INLET TO SOUTH OF BAYVIEW DR Fund Code 2023 2024 2 Phase Fund Code 2023 2024 2 2 H30949-2 - SR A1A/COLLINS AVE FROM NORTH OF HAULOVER INLET TO SOUTH OF BAYVIEW DR Fund Code 2023 2024 2 Contract Incentives DS \$400,000 \$400,000 \$400,000 \$400,000	025 2026	20
Total for Project 430444-3 \$501,176 \$200,000 A30813-2 - SR A1A/COLLINS AVE AND INDIAN CRK DR FROM 5800 BLOCK TO SR 907/W 63 ST Phase Fund Code 2023 2024 2 Construction DDR \$102,700 Ford for Project 430813-2 \$102,700 A30949-2 - SR A1A/COLLINS AVE FROM NORTH OF HAULOVER INLET TO SOUTH OF BAYVIEW DR Fund Code 2023 2024 2 Phase Fund Code 2023 2024 2 Phase Fund Code 2023 2024 2 Phase Fund Code 2023 2024 2 Contract Incentives DS \$400,000	025 2026	20
A30813-2 - SR A1A/COLLINS AVE AND INDIAN CRK DR FROM 5800 BLOCK TO SR 907/W 63 ST Fype of Work: RESURFACING - RIDE ONLY Phase Fund Code 2023 2024 2 Construction DDR \$102,700 Fotal for Project 430813-2 \$102,700 430949-2 - SR A1A/COLLINS AVE FROM NORTH OF HAULOVER INLET TO SOUTH OF BAYVIEW DR Fype of Work: RESURFACING Phase Fund Code 2023 2024 2 Contract Incentives DS \$400,000	025 2026	20
Fund Code 2023 2024 2 Phase Fund Code 2023 2024 2 Construction DDR \$102,700 5 Fotal for Project 430813-2 \$102,700 5 5 Iso0949-2 - SR A1A/COLLINS AVE FROM NORTH OF HAULOVER INLET TO SOUTH OF BAYVIEW DR Fund Code 2023 2024 2 Phase Fund Code 2023 2024 2 Contract Incentives DS \$400,000 \$400,000	025 2026	20
Phase Fund Code 2023 2024 2 Construction DDR \$102,700 5 Total for Project 430813-2 \$102,700 5 IS30949-2 - SR A1A/COLLINS AVE FROM NORTH OF HAULOVER INLET TO SOUTH OF BAYVIEW DR Type of Work: RESURFACING Phase Fund Code 2023 2024 2 Contract Incentives DS \$400,000	025 2026	20
Construction DDR \$102,700 Total for Project 430813-2 \$102,700 430949-2 - SR A1A/COLLINS AVE FROM NORTH OF HAULOVER INLET TO SOUTH OF BAYVIEW DR Type of Work: RESURFACING Phase Fund Code 2023 2024 2 Contract Incentives DS \$400,000		-
Fotal for Project 430813-2 \$102,700 I30949-2 - SR A1A/COLLINS AVE FROM NORTH OF HAULOVER INLET TO SOUTH OF BAYVIEW DR Type of Work: RESURFACING Phase Fund Code 2023 2024 2 Phase Fund Code 2023 2024 2 Contract Incentives DS \$400,000		
I30949-2 - SR A1A/COLLINS AVE FROM NORTH OF HAULOVER INLET TO SOUTH OF BAYVIEW DR Type of Work: RESURFACING Phase Fund Code 2023 2024 2 Contract Incentives DS \$400,000		
Fund Code 2023 2024 2 contract Incentives DS \$400,000 \$400,000		
Contract Incentives DS \$400,000	025 2026	20
	025 2026	20
I31200-1 - DISTRICT 6 TRACKING EFFORTS FOR GMX CORRIDORS		
Phase Fund Code 2023 2024 2	025 2026	20
	,000 \$1,000	\$1,C
Fotal for Project 431200-1 \$1,000 \$1,000 \$1,	,000 \$1,000	\$1,0
431433-8 - TRAFFIC OPERATIONS PUSHBUTTON ROADS IN MIAMI-DADE COUNTY Type of Work: MISCELLANEOUS CONSTRUCTION		
	025 2026	
Construction DIH \$108,862	025 2020	20
DS \$1,180,000		
Fotal for Project 431433-8 \$1,288,862		
431434-5 - TRAFFIC OPERATIONS PUSHBUTTON SIGNALS IN MIAMI-DADE COUNTY Type of Work: MISCELLANEOUS CONSTRUCTION		
131434-5 - TRAFFIC OPERATIONS PUSHBUTTON SIGNALS IN MIAMI-DADE COUNTY Type of Work: MISCELLANEOUS CONSTRUCTION	025 2026	20



						Highways
31635-9 - TRAFFIC OPERATION Type of Work: MISCELLANEOUS		NSTRUCTION IN MIAM	II-DADE COUNTY			
Phase	Fund Code	2023	2024	2025	2026	2027
Construction	DIH	\$108,862	LULT	2020	2020	202
	DS	\$2,360,000				
Fotal for Project 431635-9		\$2,468,862				
132639-1 - SR 826/PALMETTO E		/Y TO SR 836/DOLPHI	N XWAY			
Phase	Fund Code	2023	2024	2025	2026	202
Right of Way	ACNP		\$22,819,871	\$34,637,085		
<u> </u>	BNIR		\$10,780,129	+,,		
Fotal for Project 432639-1			\$33,600,000	\$34,637,085		
I 32748-4 - SR 933/NW 12 AVENL Type of Work: RESURFACING - R	RIDE ONLY					
Phase	Fund Code	2023	2024	2025	2026	202
Contract Incentives	SA	COU UUU				
		\$80,000 \$80,000				
Total for Project 432748-4 432748-5 - SR 933/NW 12 AVENU	JE AT VARIOUS LOCATIONS	\$80,000				
Total for Project 432748-4 432748-5 - SR 933/NW 12 AVENU Type of Work: INTERSECTION IM	JE AT VARIOUS LOCATIONS	\$80,000	2024	2025	2026	2007
Total for Project 432748-4 432748-5 - SR 933/NW 12 AVENU Type of Work: INTERSECTION IM Phase	JE AT VARIOUS LOCATIONS IPROVEMENT Fund Code	\$80,000 2023	2024	2025	2026	202
Total for Project 432748-4 132748-5 - SR 933/NW 12 AVENU Type of Work: INTERSECTION IM Phase Contract Incentives	JE AT VARIOUS LOCATIONS	\$80,000	2024	2025	2026	202
Total for Project 432748-4 432748-5 - SR 933/NW 12 AVENU Type of Work: INTERSECTION IM Phase Contract Incentives Total for Project 432748-5 434676-1 - SR 9A/I-95 EXPRESS	JE AT VARIOUS LOCATIONS IPROVEMENT Fund Code SA	\$80,000 2023 \$16,000 \$16,000		2025	2026	202
Total for Project 432748-4 H32748-5 - SR 933/NW 12 AVENU Fype of Work: INTERSECTION IM Phase Contract Incentives Fotal for Project 432748-5 H34676-1 - SR 9A/I-95 EXPRESS	JE AT VARIOUS LOCATIONS IPROVEMENT Fund Code SA	\$80,000 2023 \$16,000 \$16,000		2025	2026	202
Total for Project 432748-4 H32748-5 - SR 933/NW 12 AVENU Fype of Work: INTERSECTION IM Phase Contract Incentives Fotal for Project 432748-5 H34676-1 - SR 9A/I-95 EXPRESS Fype of Work: OTHER ITS Phase	JE AT VARIOUS LOCATIONS IPROVEMENT Fund Code SA OPERATIONS & MAINTENAI Fund Code	\$80,000 2023 \$16,000 \$16,000 NCE INCIDENT MGMT/ 2023		2025	2026	202
Total for Project 432748-4 H32748-5 - SR 933/NW 12 AVENU Fype of Work: INTERSECTION IM Phase Contract Incentives Fotal for Project 432748-5 H34676-1 - SR 9A/I-95 EXPRESS Fype of Work: OTHER ITS Phase	JE AT VARIOUS LOCATIONS IPROVEMENT Fund Code SA OPERATIONS & MAINTENAI Fund Code DIH	\$80,000 2023 \$16,000 \$16,000 NCE INCIDENT MGMT/ 2023 \$5,000	RD RANGERS			
Total for Project 432748-4 H32748-5 - SR 933/NW 12 AVENU Type of Work: INTERSECTION IM Phase Contract Incentives Total for Project 432748-5 H34676-1 - SR 9A/I-95 EXPRESS Type of Work: OTHER ITS Phase	JE AT VARIOUS LOCATIONS IPROVEMENT Fund Code SA OPERATIONS & MAINTENAI Fund Code DIH DSPC	\$80,000 2023 \$16,000 \$16,000 NCE INCIDENT MGMT/ 2023 \$5,000 \$533,427	RD RANGERS			
Total for Project 432748-4 32748-5 - SR 933/NW 12 AVENU Type of Work: INTERSECTION IM Phase Contract Incentives Total for Project 432748-5 34676-1 - SR 9A/I-95 EXPRESS Type of Work: OTHER ITS Phase Operations	JE AT VARIOUS LOCATIONS IPROVEMENT Fund Code SA OPERATIONS & MAINTENAI Fund Code DIH	\$80,000 2023 \$16,000 \$16,000 NCE INCIDENT MGMT/ 2023 \$5,000 \$533,427 \$1,138,281	RD RANGERS			
Total for Project 432748-4 432748-5 - SR 933/NW 12 AVENU Type of Work: INTERSECTION IM Phase Contract Incentives Total for Project 432748-5	JE AT VARIOUS LOCATIONS IPROVEMENT Fund Code SA OPERATIONS & MAINTENAI Fund Code DIH DSPC	\$80,000 2023 \$16,000 \$16,000 NCE INCIDENT MGMT/ 2023 \$5,000 \$533,427	RD RANGERS			
Total for Project 432748-4 432748-5 - SR 933/NW 12 AVENU Type of Work: INTERSECTION IM Phase Contract Incentives Total for Project 432748-5 434676-1 - SR 9A/I-95 EXPRESS Type of Work: OTHER ITS Phase Operations	JE AT VARIOUS LOCATIONS IPROVEMENT Fund Code SA OPERATIONS & MAINTENAL Fund Code DIH DSPC TOBD	\$80,000 \$2023 \$16,000 \$16,000 \$16,000 NCE INCIDENT MGMT/ 2023 \$5,000 \$533,427 \$1,138,281 \$1,676,708	RD RANGERS 2024			
Total for Project 432748-4 I32748-5 - SR 933/NW 12 AVENU Fype of Work: INTERSECTION IM Phase Contract Incentives Fotal for Project 432748-5 I34676-1 - SR 9A/I-95 EXPRESS Fype of Work: OTHER ITS Phase Departions Fotal for Project 434676-1 I34676-2 - I-95 EXPRESS LANES Fype of Work: OTHER ITS	JE AT VARIOUS LOCATIONS IPROVEMENT Fund Code SA OPERATIONS & MAINTENAL Fund Code DIH DSPC TOBD S INCIDENT MANAGEMENT F	\$80,000 \$2023 \$16,000 \$16,000 \$16,000 NCE INCIDENT MGMT/ 2023 \$5,000 \$533,427 \$1,138,281 \$1,676,708 ROAD RANGER SERVIO	RD RANGERS 2024 CE PATROLS	2025	2026	202
Total for Project 432748-4 I32748-5 - SR 933/NW 12 AVENU Fype of Work: INTERSECTION IM Phase Contract Incentives Fotal for Project 432748-5 I34676-1 - SR 9A/I-95 EXPRESS Type of Work: OTHER ITS Phase Dperations Fotal for Project 434676-1 I34676-2 - I-95 EXPRESS LANES	JE AT VARIOUS LOCATIONS IPROVEMENT Fund Code SA OPERATIONS & MAINTENAL Fund Code DIH DSPC TOBD	\$80,000 \$2023 \$16,000 \$16,000 \$16,000 NCE INCIDENT MGMT/ 2023 \$5,000 \$533,427 \$1,138,281 \$1,676,708	RD RANGERS 2024			



						Highway
434768-3 - SR 932/NW 103 STRE	ET/49 STREET FROM WEST	3 AVENUE TO EAST 1	0 AVENUE			
Phase	Fund Code	2023	2024	2025	2026	202
Contract Incentives	SA	\$140,000				
Total for Project 434768-3		\$140,000				
434768-4 - SR 932/NW 103 STRE	ET/W 49 ST AND LEJEUNE	ROAD/E. 8TH AVENUE				
Type of Work: INTERSECTION IM						
Type of Work: INTERSECTION IM		2023	2024	2025	2026	202
Type of Work: INTERSECTION IM Phase	PROVEMENT	2023 \$40,000	2024	2025	2026	202
	PROVEMENT Fund Code		2024	2025	2026	202
Type of Work: INTERSECTION IM Phase Contract Incentives	PROVEMENT Fund Code SA	\$40,000 \$40,000	2024	2025	2026	202
Type of Work: INTERSECTION IM Phase Contract Incentives Total for Project 434768-4	PROVEMENT Fund Code SA DPERATIONS MIAMI-DADE	\$40,000 \$40,000	2024	2025	2026	202
Type of Work: INTERSECTION IM Phase Contract Incentives Total for Project 434768-4 435412-1 - I-75 EXPRESS TOLL C Type of Work: TOLL COLLECTION	PROVEMENT Fund Code SA DPERATIONS MIAMI-DADE	\$40,000 \$40,000	2024	2025	2026	202
Type of Work: INTERSECTION IM Phase Contract Incentives Total for Project 434768-4 435412-1 - I-75 EXPRESS TOLL C	PROVEMENT Fund Code SA DPERATIONS MIAMI-DADE	\$40,000 \$40,000 COUNTY				

435505-1 - CITY OF MIAMI GARDENS NW 199 ST/BETTY FERGUSON RECREATION COMPLEX

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	LF		\$219,292			
	SA		\$5,000			
	TALT		\$623,822			
	TALU		\$376,178			
Total for Project 435505-1			\$1,224,292			

435506-3 - SR 90 ASCT PILOT PROJECT OPERATION OF M-D COUNTY TRAF SIGNAL FACILITY Type of Work: TRAFFIC SIGNAL UPDATE

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	DIH	\$15,382	\$15,382			
Operations	DS	\$396,109	\$192,794			
Total for Project 435506-3		\$411,491	\$208,176			

435506-4 - DISTRICTWIDE ACTIVE ARTERIAL MANAGEMENT SERVICES

Type of Work: TRAFFIC SIGNAL UPDATE

Phase	Fund Code	2023	2024	2025	2026	2027
Operations	DS		\$50,000	\$700,000	\$700,000	\$700,000
Total for Project 435506-4			\$50,000	\$700,000	\$700,000	\$700,000



2027

Fund Code	2023	2024	2025	2026	2027
LF			\$3,520		
ACNP			\$5,756,565		
DI			\$54,300		
DIH			\$173,760		
ACNP				\$270,000	
			\$5,988,145	\$270,000	
	LF ACNP DI DIH	LF ACNP DI DIH	LF ACNP DI DIH	LF \$3,520 ACNP \$5,756,565 DI \$54,300 DIH \$173,760 ACNP \$173,760	LF \$3,520 ACNP \$5,756,565 DI \$54,300 DIH \$173,760 ACNP \$270,000

436199-1 - SR 93/I-75 EXPRESS LANES TOLLING AND OPERATIONS

Type of Work: TECHNICAL ASSISTANCE

Phase	Fund Code	2023	2024	2025	2026	2027
Operations	TOBG	\$688,591	\$688,591			
Total for Project 436199-1		\$688,591	\$688,591			

436200-1 - SR 826/PALMETTO EXPY EXPRESS LANES TOLLING & RAMP SIGNALING OPERATION

Type of Work: TECHNICAL ASSISTANCE

Phase	Fund Code	2023	2024	2025	2026	2027
Operations	TOBI	\$2,169,178	\$2,169,178			
Total for Project 436200-1		\$2,169,178	\$2,169,178			

436202-1 - SR 9A/I-95 EXPRESS OPERATIONS & MAINTENANCE

Type of Work: OTHER ITS

Phase	Fund Code	2023	2024	2025	2026	2027
Operations	TOBD	\$1,680,000	\$1,680,000	\$1,680,000	\$1,680,000	\$1,680,000
Total for Project 436202-1		\$1,680,000	\$1,680,000	\$1,680,000	\$1,680,000	\$1,680,000

436203-1 - SR 826/PALMETTO EXPY ITS CONTRACT FOR MAINTENANE OF TOLLING EQUIPMENT

Type of Work: OTHER ITS

Phase	Fund Code	2023	2024	2025	2026	2027
Operations	TOBI	\$1,050,000	\$1,050,000	\$1,050,000	\$1,050,000	\$1,050,000
Total for Project 436203-1		\$1,050,000	\$1,050,000	\$1,050,000	\$1,050,000	\$1,050,000



MIAMI-DADE COUNTY						Highways
436204-1 - SR 93/I-75 EXPRESS I Type of Work: OTHER ITS	ANES ITS MAINTENANCE	OF TOLLING EQUIPMEN	IT			
Phase	Fund Code	2023	2024	2025	2026	2027
Operations	TOBG	\$420,000	\$420,000	\$420,000	\$420,000	\$420,000
Total for Project 436204-1		\$420,000	\$420,000	\$420,000	\$420,000	\$420,000
Phase	Fund Code	2023	2024	2025	2026	2027
Phase	DSPC	\$882,662	2024	2025	2026	2027
Phase Operations		\$882,662 \$1,883,517	2024	2025	2026	2027
Phase Operations	DSPC	\$882,662	2024	2025	2026	2027
Phase Operations Total for Project 436209-1 436209-2 - SR 826 EXPRESS LAN	DSPC TOBI	\$882,662 \$1,883,517 \$2,766,179		2025	2026	2027
Type of Work: OTHER ITS Phase Operations Total for Project 436209-1 436209-2 - SR 826 EXPRESS LAN Type of Work: OTHER ITS Phase	DSPC TOBI	\$882,662 \$1,883,517 \$2,766,179		2025	2026	2027

436210-1 - SR 93/I-75 EXPRESS LANES INCIDENT MANAGMNT/ROAD RANGER SERVICE PATROLS

Type of Work: OTHER ITS

Total for Project 436209-2

Phase	Fund Code	2023	2024	2025	2026	2027
Operations	DSPC	\$291,331				
	TOBG	\$621,674				
Total for Project 436210-1		\$913,005				

\$271,275

\$3,255,300

\$3,405,300

\$3,405,300

\$3,455,300

436210-2 - I-75 EXPRESS LANES INCIDENT MANAGMENT ROAD RANGER SERVICE PATROLS Type of Work: OTHER ITS

Phase	Fund Code	2023	2024	2025	2026	2027
Operations	TOBG	\$93,217	\$1,118,600	\$1,268,600	\$1,218,600	\$1,318,600
Total for Project 436210-2		\$93,217	\$1,118,600	\$1,268,600	\$1,218,600	\$1,318,600

436212-1 - SR 826/PALMETTO EXPRESSWAY FHP ENHANCED ENFORCEMENT

Type of Work: OTHER ITS

Phase	Fund Code	2023	2024	2025	2026	2027
Operations	TOBI	\$50,000				
Total for Project 436212-1		\$50,000				



MIAMI-DADE COUNTY						Highway
436212-2 - SR 826 EXPRESS LAN Type of Work: OTHER ITS	IES FHP ENHANCED ENFOR	CEMENT				
Phase	Fund Code	2023	2024	2025	2026	202
Operations	ТОВІ		\$550,000	\$550,000	\$550,000	\$550,00
Total for Project 436212-2			\$550,000	\$550,000	\$550,000	\$550,00
436213-1 - SR 93/I-75 EXPRESS L Type of Work: OTHER ITS	ANES FHP ENHANCED ENF	ORCEMENT				
Phase	Fund Code	2023	2024	2025	2026	202
Operations	TOBG	\$190,000				
Fotal for Project 436213-1		\$190,000				
436213-2 - I-75 EXPRESS LANES Type of Work: OTHER ITS	FHP ENHANCED ENFORCE	MENT				
Phase	Fund Code	2023	2024	2025	2026	202
Operations	TOBG		\$275,000	\$275,000	\$275,000	\$275,00
			\$275,000	\$275,000	\$275,000	\$275,00

Type of Work: MODAL SYSTEMS PLANNING

Phase	Fund Code	2023	2024	2025	2026	2027
PD & E	ACFP		\$1,500,000			
Preliminary Engineering	ACFP			\$5,550,000		
Total for Project 436426-1			\$1,500,000	\$5,550,000		

436479-1 - SR 934/NW 74 ST. FROM E. OF SR 826/PALMETTO EXPWY TO E. OF NW 69 AVE.

Type of Work: INTERSECTION IMPROVEMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Contract Incentives	ACNP	\$320,000				
Total for Project 436479-1		\$320,000				

436565-1 - SR 25/OKEECHOBEE RD. & SR 826/PALMETTO EXPRESSWAY INTERCHANGE

Type of Work: INTERCHANGE RAMP (NEW)

Fund Code	2023	2024	2025	2026	2027
BNIR	\$406,288				
DIH	\$5,000				
DS	\$10,000				
DS	\$202,860				
LF		\$779,240			
ACNP			\$127,182,106		
DI			\$18,500,852		
	\$624,148	\$779,240	\$145,682,958		
	BNIR DIH DS DS LF ACNP	BNIR \$406,288 DIH \$5,000 DS \$10,000 DS \$202,860 LF ACNP DI DI	BNIR \$406,288 DIH \$5,000 DS \$10,000 DS \$202,860 LF \$779,240 ACNP DI	BNIR \$406,288 DIH \$5,000 DS \$10,000 DS \$202,860 LF \$779,240 ACNP \$127,182,106 DI \$18,500,852	BNIR \$406,288 DIH \$5,000 DS \$10,000 DS \$202,860 LF \$779,240 ACNP \$127,182,106 DI \$18,500,852



Highways

436565-3 - SR 25/OKEECHOBEE RD AT SR826/PALMETTO EXPRESSWAY INTERCHANGE LANDSCAPE Type of Work: LANDSCAPING

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	DIH	\$69,836				
	DS	\$655,238				
Total for Project 436565-3		\$725,074				

436618-2 - TOWN OF MIAMI LAKES - SIDEWALK IMPROVEMENTS

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	LF		\$68,000			
Construction	LF				\$181,994	
	SA				\$5,000	
	TALT				\$41,846	
	TALU				\$558,154	
Total for Project 436618-2			\$68,000		\$786,994	

437782-1 - SR 968/FLAGLER ST FROM SR 821/HEFT TO SR 5/BISCAYNE BLVD (BRT STUDY)

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2023	2024	2025	2026	2027
PD & E	SU	\$2,766,604				
Preliminary Engineering	ACSU	\$3,162,682				
	DDR	\$250,000				
	SU	\$1,119,906				
Railroad & Utilities	ACSU	\$50,000				
Total for Project 437782-1		\$7,349,192				

437784-1 - SR 94/KENDALL DR FROM SR 997/KROME AVE TO SR 5/S DIXIE HWY (BRT STUDY)

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2023	2024	2025	2026	2027
PD & E	ACSU	\$500,000				
	SU	\$350,000				
Preliminary Engineering	СМ		\$1,161,003			
	DDR	\$250,000				
	SU	\$4,318,949	\$2,042,215			
Railroad & Utilities	ACSU	\$50,000				
Total for Project 437784-1		\$5,468,949	\$3,203,218			

438028-1 - SR 25/US 27/OKEECHOBEE RD FROM NW 72 AVE/W 16 AVE TO SE 4 AVE/E DR. Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2023	2024	2025	2026	2027
Planning	DDR				\$500,000	
Total for Project 438028-1					\$500,000	



438076-1 - SR 9/NW 27 AVE FRO		NW 215 ST/UNITY STN(PT	C STUDY)			Highways
Type of Work: PD&E/EMO STUDY						
Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	ACSU	\$5,088,903			·	
	DDR	\$250,000				
	SU	\$6,523,661				
Railroad & Utilities	ACSU	\$100,000				
Total for Project 438076-1		\$11,962,564				

438314-1 - ITS FIELD EQUIPMENT COMMUNICATIONS SERVICES

Type of Work: DYNAMIC MESSAGE SIGN

Phase	Fund Code	2023	2024	2025	2026	2027
Operations	DS	\$267,000	\$267,000	\$267,000	\$267,000	\$267,000
Total for Project 438314-1		\$267,000	\$267,000	\$267,000	\$267,000	\$267,000

438314-2 - ITS FIELD EQUIPMENT ELECTRIC SERVICES

Type of Work: DYNAMIC MESSAGE SIGN

Phase	Fund Code	2023	2024	2025	2026	2027
Operations	DS	\$295,000	\$295,000	\$295,000	\$295,000	\$295,000
Total for Project 438314-2		\$295,000	\$295,000	\$295,000	\$295,000	\$295,000

438314-3 - I-95 TOLLING FIELD EQUIPMENT ELECTRIC SERVICES

Type of Work: DYNAMIC MESSAGE SIGN

Phase	Fund Code	2023	2024	2025	2026	2027
Operations	TOBD	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000
Total for Project 438314-3		\$20,000	\$20,000	\$20,000	\$20,000	\$20,000

438314-4 - SR 826 TOLLING FIELD EQUIPMENT ELECTRIC SERVICES

Type of Work: DYNAMIC MESSAGE SIGN

Phase	Fund Code	2023	2024	2025	2026	2027
Operations	TOBI	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000
Total for Project 438314-4		\$20,000	\$20,000	\$20,000	\$20,000	\$20,000

438314-5 - I-75 TOLLING ITS FIELD EQUIPMENT ELECTRIC SERVICES

Type of Work: DYNAMIC MESSAGE SIGN

Phase	Fund Code	2023	2024	2025	2026	2027
Operations	TOBG	\$7,000	\$7,000	\$7,000	\$7,000	\$7,000
Total for Project 438314-5		\$7,000	\$7,000	\$7,000	\$7,000	\$7,000



Highways

438864-2 - SR 860/MIAMI GDNS/NW 183/186 ST FROM E OF I-75/SR 93 TO NW 82ND AVE

Type of Work: ADD LANES & REHABILITATE PVMNT

Phase	Fund Code	2023	2024	2025	2026	2027
Right of Way	СМ	\$1,376,907				
	DDR	\$369,500	\$200,000			
	DIH	\$60,000	\$40,000			
	GFSU	\$5,444,577				
Construction DDR			\$6,568,585			
	DIH			\$298,650		
	DS			\$2,202,168		
	SA			\$4,170,761		
Contract Incentives	SA					\$500,000
Total for Project 438864-2		\$7,250,984	\$240,000	\$13,240,164		\$500,000

439897-1 - SAFE RTS. TO SCHOOL NORMAN S. EDELCUP K8 CENTER

Type of Work: SIDEWALK

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	LF		\$7,770			
	SR2T		\$189,868			
Total for Project 439897-1			\$197,638			

439923-1 - SR 916/NE 135 STREET AT NE 12TH AVENUE

Type of Work: INTERSECTION IMPROVEMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Railroad & Utilities	LF	\$2,500				
Construction	ACSS	\$373,073				
	DDR	\$65,658				
	DIH	\$36,972				
	DS	\$10,537				
Total for Project 439923-1		\$488,740				

439976-1 - SR 909/WEST DIXIE HWY FROM NE 119 STREET TO N OF NE 124 STREET

Type of Work: RESURFACING

439981-1 - SR 924/NW 119 ST/GRATIGNY RD FROM W. OF NW 27 AVE TO W. OF NW 7 AVE Type of Work: RESURFACING

Phase	Fund Code	2023	2024	2025	2026	2027
Contract Incentives	SA	\$208,000				
Total for Project 439981-1		\$208,000				



420004 2 CD 024/NIM 440 CTD						
Type of Work: INTERSECTION I	REET AT SR 9/NW 27 AVENUE A MPROVEMENT	AND NW 17 AVENUE				
Phase	Fund Code	2023	2024	2025	2026	202
Contract Incentives	SA	\$12,000				
Fotal for Project 439981-2		\$12,000				
439986-1 - SR 5/US-1 FROM BA	ALLES ROAD TO SW 214 STRE	ET				
Type of Work: INTERSECTION I						
Phase	Fund Code	2023	2024	2025	2026	202
	SA	\$120.000				
Contract Incentives	0/1					
Total for Project 439986-1 440176-2 - SR994/QUAIL RST D	DR SIGNLIZE INT.LIGHTNG FM	\$120,000 SW 113 AVE TO HOMES				
Total for Project 439986-1 440176-2 - SR994/QUAIL RST E Type of Work: LIGHTING Phase	DR SIGNLIZE INT.LIGHTNG FM Fund Code	SW 113 AVE TO HOMES 2023	TEAD AVE 2024	2025	2026	202
Total for Project 439986-1 440176-2 - SR994/QUAIL RST E Type of Work: LIGHTING Phase Contract Incentives	DR SIGNLIZE INT.LIGHTNG FM	SW 113 AVE TO HOMES 2023 \$15,000		2025	2026	202
Contract Incentives Total for Project 439986-1 440176-2 - SR994/QUAIL RST E Type of Work: LIGHTING Phase Contract Incentives Total for Project 440176-2	DR SIGNLIZE INT.LIGHTNG FM Fund Code	SW 113 AVE TO HOMES 2023		2025	2026	202
Total for Project 439986-1 440176-2 - SR994/QUAIL RST E Type of Work: LIGHTING Phase Contract Incentives Total for Project 440176-2	DR SIGNLIZE INT.LIGHTNG FM Fund Code ACSS	SW 113 AVE TO HOMES 2023 \$15,000 \$15,000		2025	2026	202
Total for Project 439986-1 440176-2 - SR994/QUAIL RST E Type of Work: LIGHTING Phase Contract Incentives Total for Project 440176-2 440683-1 - NE 203 STREET FR(DR SIGNLIZE INT.LIGHTNG FM Fund Code ACSS	SW 113 AVE TO HOMES 2023 \$15,000 \$15,000		2025	2026	202
Total for Project 439986-1 440176-2 - SR994/QUAIL RST E Type of Work: LIGHTING Phase Contract Incentives Total for Project 440176-2 440683-1 - NE 203 STREET FR(Type of Work: LANDSCAPING	DR SIGNLIZE INT.LIGHTNG FM Fund Code ACSS	SW 113 AVE TO HOMES 2023 \$15,000 \$15,000		2025	2026	202
Total for Project 439986-1 440176-2 - SR994/QUAIL RST E Type of Work: LIGHTING Phase Contract Incentives Total for Project 440176-2 440683-1 - NE 203 STREET FRO Type of Work: LANDSCAPING Phase	DR SIGNLIZE INT.LIGHTNG FM Fund Code ACSS OM SR 5/US-1 TO WEST DIXIE	SW 113 AVE TO HOMES 2023 \$15,000 \$15,000 HIGHWAY	2024			
Total for Project 439986-1 440176-2 - SR994/QUAIL RST E Type of Work: LIGHTING Phase Contract Incentives Total for Project 440176-2 440683-1 - NE 203 STREET FRO Type of Work: LANDSCAPING Phase Railroad & Utilities	DR SIGNLIZE INT.LIGHTNG FM Fund Code ACSS OM SR 5/US-1 TO WEST DIXIE Fund Code	SW 113 AVE TO HOMES 2023 \$15,000 \$15,000 HIGHWAY	2024	2025		
Total for Project 439986-1 H40176-2 - SR994/QUAIL RST E Fype of Work: LIGHTING Phase Contract Incentives Fotal for Project 440176-2 H40683-1 - NE 203 STREET FRO Fype of Work: LANDSCAPING Phase Railroad & Utilities	DR SIGNLIZE INT.LIGHTNG FM Fund Code ACSS OM SR 5/US-1 TO WEST DIXIE Fund Code DDR	SW 113 AVE TO HOMES 2023 \$15,000 \$15,000 HIGHWAY	2024	2025 \$20,000		
Total for Project 439986-1 440176-2 - SR994/QUAIL RST E Type of Work: LIGHTING Phase Contract Incentives	DR SIGNLIZE INT.LIGHTNG FM Fund Code ACSS OM SR 5/US-1 TO WEST DIXIE Fund Code DDR DIH	SW 113 AVE TO HOMES 2023 \$15,000 \$15,000 HIGHWAY	2024	2025 \$20,000 \$6,516		

Type of Work: SIDEWALK

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	LF	\$1,310,797				
	SA	\$5,000				
	TALT	\$813,846				
	TALU	\$186,154				
Total for Project 440837-1		\$2,315,797				

440842-1 - MDPROS - BLACK CREEK TRAIL SEGMENT B PHASE II Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	LF	\$261,982				
	SA	\$5,000				
	TALU	\$1,000,000				
Total for Project 440842-1		\$1,266,982				



440843-1 - VILLAGE OF MIAMI		BILITY IMPROVEMENTS				
Phase	Fund Code	2023	2024	2025	2026	202
Construction	LF	\$70,182				
	SA	\$5,000				
	TALU	\$705,429				
Total for Project 440843-1		\$780,611				

440849-1 - TOWN OF MIAMI LAKES - GREEN 2.0

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	LF	\$143,706				
	SA	\$5,000				
	TALT	\$358,920				
	TALU	\$182,574				
Total for Project 440849-1		\$690,200				

441234-1 - SAFE RTS.SCHOOL;RAINBW PK,GLDN GLDS,LK STVNS ELE,NO.CO.K-8,BENFRNK K-8

Type of Work: PEDESTRIAN SAFETY IMPROVEMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	SR2T		\$1,379,850			
Total for Project 441234-1			\$1,379,850			

441235-1 - SAFE RTS.SCHOOL;NORWOOD,DANTE FASCELL,CHRLS HADLEY,MAE WALTERS,REEVES

Type of Work: PEDESTRIAN SAFETY IMPROVEMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	SR2T		\$1,082,037			
Total for Project 441235-1			\$1,082,037			

441637-1 - VILLAGE OF PALMETTO BAY - SW 82 AVENUE COMMUTER ACCESS

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	LF		\$1,623,442			
	SA		\$61,464			
	TALT		\$345,444			
	TALU		\$598,092			
Total for Project 441637-1			\$2,628,442			



Highways

441638-1 - MIAMI SHORES - MULTIMODAL MOBILITY IMPROVEMENTS

Type of Work: SIGNING/PAVEMENT MARKINGS

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	LF		\$44,603			
	SA		\$5,000			
	TALT		\$9,284			
	TALU		\$459,549			
Total for Project 441638-1			\$518,436			

441641-1 - ROBERTA HUNTER PARK - SOUTH DADE TRAIL CONNECTION

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	LF		\$139,354			
	SA		\$5,000			
	TALT		\$315,258			
	TALU		\$32,943			
Total for Project 441641-1			\$492,555			

441643-1 - TOWN OF MIAMI LAKES - 59TH AVENUE TRANSPORTATION IMPROVEMENTS PROJECT

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	LF		\$437,000			
	SA		\$5,000			
	TALT		\$1,000,000			
Total for Project 441643-1			\$1,442,000			

441812-1 - SR 5/SOUTH DIXIE HIGHWAY FROM CARD SOUND RD TO S OF SW 336 STREET Type of Work: RESURFACING

Phase	Fund Code	2023	2024	2025	2026	2027
Contract Incentives	SA	\$200,000				
Total for Project 441812-1		\$200,000				

441827-1 - SR 5/SOUTH DIXIE HIGHWAY FROM N OF SW 336 STREET TO S OF SW 304 STREET Type of Work: RESURFACING

Phase	Fund Code	2023	2024	2025	2026	2027
Contract Incentives	SA	\$260,000				
Total for Project 441827-1		\$260,000				

441830-1 - SR 826 FRONTAGE ROADS FROM OKEECHOBEE ROAD TO NW 103 STREET Type of Work: RESURFACING

Phase	Fund Code	2023	2024	2025	2026	2027
Contract Incentives	DS		\$90,000			
Total for Project 441830-1			\$90,000			



441831-1 - SR 826 FRONTAGE R	OADS FROM NW 103 STRE	ET TO NW 122 STREET				
Type of Work: RESURFACING						
Phase	Fund Code	2023	2024	2025	2026	202
Contract Incentives	DS		\$180,000			
Fotal for Project 441831-1			\$180,000			
H41832-1 - SR 826 FRONTAGE R Type of Work: RESURFACING	OAD FROM NW 122 STREE	T TO NW 138 STREET				
Phase	Fund Code	2023	2024	2025	2026	202
Contract Incentives	SA	\$130,000				
Total for Project 441832-1		\$130,000				
144000 4 OD 004 75 DAMDO AT						
I41836-1 - SR 93/I-75 RAMPS AT Type of Work: RESURFACING	NW 138 STREET					
Phase	Fund Code	2023	2024	2025	2026	202
Preliminary Engineering	DIH	\$10,000	\$10,000			
Construction	ACSS	\$410,559				
	DDR	\$2,302,959				
	DIH	\$77,025				
	DIH DS	\$77,025 \$277,290				
Fotal for Project 441836-1			\$10,000			
Total for Project 441836-1		\$277,290	\$10,000			
Total for Project 441836-1		\$277,290	\$10,000			
	DS	\$277,290 \$3,077,833	\$10,000			-
141963-1 - SR 924/GRATIGNY/NV	DS W 119 ST OVER RIO VISTA (\$277,290 \$3,077,833	\$10,000			_
141963-1 - SR 924/GRATIGNY/NV Type of Work: BRIDGE-REPAIR/R	DS N 119 ST OVER RIO VISTA (EHABILITATION	\$277,290 \$3,077,833 CANAL BRIDGE 870621			2020	
141963-1 - SR 924/GRATIGNY/NV Type of Work: BRIDGE-REPAIR/R Phase	DS W 119 ST OVER RIO VISTA (EHABILITATION Fund Code	\$277,290 \$3,077,833 CANAL BRIDGE 870621 2023	\$10,000 2024	2025	2026	202'
141963-1 - SR 924/GRATIGNY/N ype of Work: BRIDGE-REPAIR/R Phase Contract Incentives	DS N 119 ST OVER RIO VISTA (EHABILITATION	\$277,290 \$3,077,833 CANAL BRIDGE 870621 2023 \$20,000		2025	2026	202
141963-1 - SR 924/GRATIGNY/NV Type of Work: BRIDGE-REPAIR/R Phase Contract Incentives	DS W 119 ST OVER RIO VISTA (EHABILITATION Fund Code	\$277,290 \$3,077,833 CANAL BRIDGE 870621 2023		2025	2026	202
141963-1 - SR 924/GRATIGNY/NV Type of Work: BRIDGE-REPAIR/R Phase Contract Incentives	DS W 119 ST OVER RIO VISTA (EHABILITATION Fund Code	\$277,290 \$3,077,833 CANAL BRIDGE 870621 2023 \$20,000		2025	2026	202
141963-1 - SR 924/GRATIGNY/NV Type of Work: BRIDGE-REPAIR/R Phase Contract Incentives Total for Project 441963-1	DS W 119 ST OVER RIO VISTA (EHABILITATION Fund Code BRRP	\$277,290 \$3,077,833 CANAL BRIDGE 870621 2023 \$20,000 \$20,000		2025	2026	202
141963-1 - SR 924/GRATIGNY/NV Fype of Work: BRIDGE-REPAIR/R Phase Contract Incentives Fotal for Project 441963-1 141965-1 - SR 856 RAMP NB A14	DS W 119 ST OVER RIO VISTA (EHABILITATION Fund Code BRRP A TO SR 856 (BRIDGE 87060	\$277,290 \$3,077,833 CANAL BRIDGE 870621 2023 \$20,000 \$20,000		2025	2026	202
141963-1 - SR 924/GRATIGNY/NV Fype of Work: BRIDGE-REPAIR/R Phase Contract Incentives Fotal for Project 441963-1 141965-1 - SR 856 RAMP NB A1A Fype of Work: BRIDGE-REPAIR/R	DS W 119 ST OVER RIO VISTA (EHABILITATION Fund Code BRRP A TO SR 856 (BRIDGE 87060 EHABILITATION	\$277,290 \$3,077,833 CANAL BRIDGE 870621 2023 \$20,000 \$20,000 \$20,000	2024			
441963-1 - SR 924/GRATIGNY/NV Type of Work: BRIDGE-REPAIR/R Phase Contract Incentives Total for Project 441963-1 441965-1 - SR 856 RAMP NB A1A Type of Work: BRIDGE-REPAIR/R Phase	DS W 119 ST OVER RIO VISTA (EHABILITATION Fund Code BRRP A TO SR 856 (BRIDGE 87060 EHABILITATION Fund Code	\$277,290 \$3,077,833 CANAL BRIDGE 870621 2023 \$20,000 \$20,000 \$20,000 \$20,000		2025	2026	202
141963-1 - SR 924/GRATIGNY/NV Type of Work: BRIDGE-REPAIR/R Phase Contract Incentives Total for Project 441963-1 141965-1 - SR 856 RAMP NB A1A Type of Work: BRIDGE-REPAIR/R Phase	DS W 119 ST OVER RIO VISTA (EHABILITATION Fund Code BRRP A TO SR 856 (BRIDGE 87060 EHABILITATION Fund Code BRRP	\$277,290 \$3,077,833 CANAL BRIDGE 870621 2023 \$20,0000 \$20,000 \$20,000	2024			
141963-1 - SR 924/GRATIGNY/NV Type of Work: BRIDGE-REPAIR/R Phase Contract Incentives Total for Project 441963-1 141965-1 - SR 856 RAMP NB A14 Type of Work: BRIDGE-REPAIR/R Phase Construction	DS W 119 ST OVER RIO VISTA (EHABILITATION Fund Code BRRP A TO SR 856 (BRIDGE 87060 EHABILITATION Fund Code	\$277,290 \$3,077,833 CANAL BRIDGE 870621 2023 \$20,0000 \$20,000 \$20,000	2024			
141963-1 - SR 924/GRATIGNY/NV Fype of Work: BRIDGE-REPAIR/R Phase Contract Incentives Fotal for Project 441963-1 141965-1 - SR 856 RAMP NB A1A Fype of Work: BRIDGE-REPAIR/R Phase Construction	DS W 119 ST OVER RIO VISTA (EHABILITATION Fund Code BRRP A TO SR 856 (BRIDGE 87060 EHABILITATION Fund Code BRRP	\$277,290 \$3,077,833 CANAL BRIDGE 870621 2023 \$20,0000 \$20,000 \$20,000	2024			
441963-1 - SR 924/GRATIGNY/NV Type of Work: BRIDGE-REPAIR/R Phase Contract Incentives Total for Project 441963-1 441965-1 - SR 856 RAMP NB A1A Type of Work: BRIDGE-REPAIR/R Phase Construction	DS W 119 ST OVER RIO VISTA (EHABILITATION Fund Code BRRP A TO SR 856 (BRIDGE 87060 EHABILITATION Fund Code BRRP	\$277,290 \$3,077,833 CANAL BRIDGE 870621 2023 \$20,0000 \$20,000 \$20,000	2024			
Total for Project 441836-1 441963-1 - SR 924/GRATIGNY/NW Type of Work: BRIDGE-REPAIR/R Phase Contract Incentives Total for Project 441963-1 441965-1 - SR 856 RAMP NB A1A Type of Work: BRIDGE-REPAIR/R Phase Construction Total for Project 441965-1 442538-1 - SR 933/NW 12 AVENU	DS N 119 ST OVER RIO VISTA (EHABILITATION Fund Code BRRP A TO SR 856 (BRIDGE 87060 EHABILITATION Fund Code BRRP DIH	\$277,290 \$3,077,833 CANAL BRIDGE 870621 2023 \$20,000	2024			
441963-1 - SR 924/GRATIGNY/NV Type of Work: BRIDGE-REPAIR/R Phase Contract Incentives Total for Project 441963-1 441965-1 - SR 856 RAMP NB A1A Type of Work: BRIDGE-REPAIR/R Phase Construction Total for Project 441965-1	DS N 119 ST OVER RIO VISTA (EHABILITATION Fund Code BRRP A TO SR 856 (BRIDGE 87060 EHABILITATION Fund Code BRRP DIH JE AT NW 19 STREET (TRAF	\$277,290 \$3,077,833 CANAL BRIDGE 870621 2023 \$20,000	2024			
441963-1 - SR 924/GRATIGNY/NV Type of Work: BRIDGE-REPAIR/R Phase Contract Incentives Total for Project 441963-1 441965-1 - SR 856 RAMP NB A14 Type of Work: BRIDGE-REPAIR/R Phase Construction Total for Project 441965-1 442538-1 - SR 933/NW 12 AVENU Type of Work: PEDESTRIAN SAFE	DS W 119 ST OVER RIO VISTA (EHABILITATION Fund Code BRRP A TO SR 856 (BRIDGE 87060 EHABILITATION Fund Code BRRP DIH JE AT NW 19 STREET (TRAF ETY IMPROVEMENT	\$277,290 \$3,077,833 CANAL BRIDGE 870621 2023 \$20,000 \$20,000 \$20,000 \$3) 2023 \$2,401,477 \$47,242 \$2,448,719 FFIC SIGNAL)	2024	2025	2026	202
141963-1 - SR 924/GRATIGNY/NV Fype of Work: BRIDGE-REPAIR/R Phase Contract Incentives Fotal for Project 441963-1 141965-1 - SR 856 RAMP NB A14 Fype of Work: BRIDGE-REPAIR/R Phase Construction Fotal for Project 441965-1 142538-1 - SR 933/NW 12 AVENU	DS N 119 ST OVER RIO VISTA (EHABILITATION Fund Code BRRP A TO SR 856 (BRIDGE 87060 EHABILITATION Fund Code BRRP DIH JE AT NW 19 STREET (TRAF	\$277,290 \$3,077,833 CANAL BRIDGE 870621 2023 \$20,000	2024			



MIAMI-DADE COUNTY	Highways
443254-1 - PALMETTO EXPRESS LANES - TOLL OPERATIONS	

443254-1 - PALMETTO EXPRESS LANES - TOLL OPERATIONS

Type of Work: TOLL COLLECTION

Phase	Fund Code	2023	2024	2025	2026	2027
Operations	TOBI	\$360,000	\$360,000	\$360,000	\$360,000	\$160,000
Total for Project 443254-1		\$360,000	\$360,000	\$360,000	\$360,000	\$160,000

443432-1 - SR A1A/MACARTHUR CAUSEWAY FROM SR-5/BISCAYNE BLV TO SR 907/ALTON RD

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	DDR	\$698,387				
	DIH	\$55,846				
Total for Project 443432-1		\$754,233				

443855-1 - SR 915/NE 6 AVENUE FROM SOUTH OF NE 147 ST TO NORTH OF NE 154 ST

Type of Work: INTERSECTION IMPROVEMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DIH	\$3,000				<u> </u>
Railroad & Utilities	LF	\$7,800				
Construction	ACSS	\$1,273,791				
	SA	\$345,486				
Total for Project 443855-1		\$1,630,077				

443861-1 - DTPW - GGF TO INDUSTRIAL PARK - BIKE-PED BRIDGE AND KISS-RIDE TERMINAL

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	CIGP	\$3,484,050				
	LFP	\$3,484,050				
Total for Project 443861-1		\$6,968,100				

443890-1 - SR 970/SR 5/DOWNTOWN DISTRIBUTOR RAMPS FROM S.MIAMI AVE TO SE 2 AVE

Type of Work: RIGID PAVEMENT REHABILITATION

4 2025	2026 2027
8	
\$50,000	
8 \$50,000	
,28	,288 \$50,000



Highways

443894-1 - SR 9A/I-95 RAMPS AT SR90/SW 8 STREET AND SW 7 STREET

Type of Work: RIGID PAVEMENT REHABILITATION

Phase	Fund Code	2023	2024	2025	2026	2027
Railroad & Utilities	LF	\$15,000				
Construction	ACNP	\$1,995,375	\$201,127			
Contract Incentives	ACNP			\$85,000		
Total for Project 443894-1		\$2,010,375	\$201,127	\$85,000		

443896-1 - SR 9A/I-95 RAMPS SOUTHBOUND OFF RAMP TO SW 25 ROAD

Type of Work: RIGID PAVEMENT REHABILITATION

Phase	Fund Code	2023	2024	2025	2026	2027
Railroad & Utilities	LF	\$15,000				
Construction	ACNP	\$2,606,283	\$381,419			
	ACSS	\$270,202	\$49,671			
	DS	\$41,409				
Contract Incentives	ACNP			\$145,000		
Total for Project 443896-1		\$2,932,894	\$431,090	\$145,000		

443899-1 - SR A1A/HARDING AVENUE/ABBOTT AVE. FROM N. OF 96 ST. TO INDIAN CREEK DR

Type of Work: RESURFACING

Phase	Fund Code	2023	2024	2025	2026	2027
Railroad & Utilities	LF	\$135,000				
Construction	ACNR	\$3,043,548				
	DDR	\$2,572,379				
	DIH	\$135,564				
Contract Incentives	DDR		\$240,000			
Total for Project 443899-1		\$5,886,491	\$240,000			

443899-2 - SR A1A/HARDING AVENUE AT 87TH STREET

Type of Work: TRAFFIC OPS IMPROVEMENT

Fund Code	2023	2024	2025	2026	2027
DDR		\$150,000			
DIH		\$10,000			
DDR			\$148,428	\$2,000	
DIH			\$4,000	\$2,000	
DS			\$22,761		
DDR				\$292,426	\$73,856
DIH				\$35,663	
		\$160,000	\$175,189	\$332,089	\$73,856
	DDR DIH DDR DIH DS DDR	DDR DIH DDR DIH DS DDR	DDR \$150,000 DIH \$10,000 DDR DIH DS DDR DDR DIH	DDR \$150,000 DIH \$10,000 DDR \$148,428 DIH \$4,000 DS \$22,761 DDR DIH	DDR \$150,000 DIH \$10,000 DDR \$148,428 \$2,000 DIH \$4,000 \$2,000 DS \$22,761 \$292,426 DIH \$35,663 \$35,663



Highways

443902-1 - SR A1A/COLLINS AVENUE FROM NORTH OF 26 ST. TO 44 ST./INDIAN CREEK DR.

Type of Work: RESURFACING

Phase	Fund Code	2023	2024	2025	2026	2027
Railroad & Utilities	LF	\$94,160				<u> </u>
Construction	ACSS	\$361,936				
	DDR	\$2,464,280				
	DIH	\$104,754				
Contract Incentives	DDR		\$200,000			
Total for Project 443902-1		\$3,025,130	\$200,000			

443903-1 - SR 932/NW-NE 103 STREET FROM EAST OF NW 6 AVE TO EAST OF NE 2 AVE Type of Work: RESURFACING

Phase	Fund Code	2023	2024	2025	2026	2027
Railroad & Utilities	LF	\$25,000		·	·	
Construction	DDR	\$1,772,327				
	DIH	\$57,512				
Total for Project 443903-1		\$1,854,839				

443905-1 - SR 90/US 41/SW 7 STREET FROM BRICKELL AVENUE TO WEST OF SW 2 AVENUE

Type of Work: RESURFACING

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DDR	\$205,000				
	DIH	\$10,000				
Construction	DDR				\$1,248,547	
	DIH				\$16,785	
Contract Incentives	DDR					\$48,000
Total for Project 443905-1		\$215,000			\$1,265,332	\$48,000

443906-1 - SR 852/COUNTY LINE ROAD FROM EAST OF NW 27 AVE TO WEST OF NW 1700 BLK

Type of Work: RESURFACING

Phase	Fund Code	2023	2024	2025	2026	2027
Right of Way	DDR	\$94,900				
	DIH	\$3,000				
	DS	\$2,000				
Construction	DDR	\$1,846,590				
	DIH	\$65,728				
Total for Project 443906-1		\$2,012,218				



Highways

443907-1 - SR 994/QUAIL ROOST DRIVE FROM EAST OF KROME AVE TO WEST OF SW 137 AVE

Type of Work: RESURFACING

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	ACSA	\$5,000				
Railroad & Utilities	DDR	\$15,000				
	LF	\$59,865				
Construction	DDR	\$2,571,871				
	DIH		\$139,392			
	DS	\$2,280,531				
	SA	\$215,031				
Contract Incentives	DS		\$220,000			
Total for Project 443907-1		\$5,147,298	\$359,392			

443908-1 - SR 5/US 1/S DIXIE HIGHWAY FROM SOUTH OF SW 100 ST TO SOUTH OF SW 88 ST

Type of Work: RESURFACING

Phase	Fund Code	2023	2024	2025	2026	2027	
Construction	ACNR	\$1,515,402					
	DDR	\$684,343					
	DIH			\$32,580			
Total for Project 443908-1				\$2,232,325			

443909-1 - SR 934/NW 74 ST/W-E 21 ST FROM EAST OF W 4 AVE TO E 4 AVE

Type of Work: RESURFACING

Phase	Fund Code	2023	2024	2025	2026	2027
Railroad & Utilities	DS		\$15,000			
Construction	ACSS		\$278,224	\$19,300		
	DDR		\$1,713,904	\$262,255		
	SA		\$21,120			
Total for Project 443909-1			\$2,028,248	\$281,555		

443910-1 - SR 25/US 27/NW 36 STREET FROM EAST OF NW 7 AVE TO WEST OF N MIAMI AVE

Type of Work: RESURFACING

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DIH	\$20,000				
Railroad & Utilities	LF	\$24,900				
Construction	DDR	\$1,567,352				
	DIH	\$55,458				
Total for Project 443910-1		\$1,667,710				



MIAMI-DADE COUNTY								
443911-1 - SR 5/US 1/BISCAYNE Type of Work: RESURFACING - R		STREET TO NE 11 ST	REET					
Phase	Fund Code	2023	2024	2025	2026	2027		
Railroad & Utilities	DDR		\$15,000					
Construction	ACNR		\$1,590,510					
	DDR		\$265,863					
	DIH		\$67,584					
Total for Project 443911-1			\$1,938,957					

443912-1 - SR 5/US 1/BISCAYNE BLVD. FROM NE 105 STREET TO NE 123 STREET Type of Work: RESUREACING

Type of Work: RESURFACING

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DIH	\$5,000	\$5,000			
Construction	DDR		\$3,241,221			
	DIH		\$82,368			
Contract Incentives	DDR			\$140,000		
Total for Project 443912-1		\$5,000	\$3,328,589	\$140,000		

443913-1 - SR 886/PORT BOULEVARD FROM BISCAYNE BLVD. TO PORT MIAMI

Type of Work: RIGID PAVEMENT REHABILITATION

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DDR	· · · · · ·	\$323,433			
	DIH		\$20,000			
Railroad & Utilities	DDR		\$5,000			
	DS				\$25,000	
Construction	DDR				\$2,805,256	
	DIH				\$33,570	
Total for Project 443913-1			\$348,433		\$2,863,826	

443914-1 - SR 9/SR 817/NW 27 AVENUE FROM NORTH OF NW 135 ST TO BURLINGTON ST

Type of Work: RESURFACING

Fund Code	2023	2024	2025	2026	2027
LF	\$12,590				
DDR	\$1,562,830				
DIH	\$36,972				
DDR			\$65,000		
	\$1,612,392		\$65,000		
	LF DDR DIH	LF \$12,590 DDR \$1,562,830 DIH \$36,972 DDR	LF \$12,590 DDR \$1,562,830 DIH \$36,972 DDR	LF \$12,590 DDR \$1,562,830 DIH \$36,972 DDR \$65,000	LF \$12,590 DDR \$1,562,830 DIH \$36,972 DDR \$65,000

443916-1 - SR 5/US 1/S DIXIE HWY. FROM NORTH OF SW 80 ST. TO SOUTH OF RIVIERA DR. Type of Work: RESURFACING

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	DDR	\$624,416		·		
Contract Incentives	SA		\$320,000			
Total for Project 443916-1		\$624,416	\$320,000			



						Highway
443917-1 - SR 90/SW 8TH STF	REET FROM EAST OF SW 42 AV	ENUE TO EAST OF SW	27 AVE			
ype of Work: RESURFACING						
Phase	Fund Code	2023	2024	2025	2026	202
Construction	SA	\$420,043				
Contract Incentives	SA		\$160,000			
Total for Project 443917-1		\$420,043	\$160,000			
43918-1 - SR 90/SW 8TH STF ype of Work: RESURFACING	REET FROM WEST OF SW 57 AV	ENUE TO WEST OF SV	V 42 AVENUE			
Type of work. RESURFACING						
Phase	Fund Code	2023	2024	2025	2026	202
Construction	SA	\$324,694				
Contract Incentives	SA		\$140,000			
Total for Project 443918-1		\$324,694	\$140,000			
143918-2 - SR 90/SW 8 STREI Type of Work: PEDESTRIAN S						
Phase	Fund Code	2023	2024	2025	2026	202
Flidse	ACSS	\$29,504	2024	2025	2020	202
Construction	AC33	JZ9.004				
		. ,				
		\$29,504				
Total for Project 443918-2	EET FROM WEST OF SW 74 CC	\$29,504	57 AVENUE		_	
Total for Project 443918-2 443919-1 - SR 90/SW 8TH STF	REET FROM WEST OF SW 74 CC	\$29,504	57 AVENUE	_		
Fotal for Project 443918-2 143919-1 - SR 90/SW 8TH STF Fype of Work: RESURFACING Phase	Fund Code	\$29,504 DURT TO WEST OF SW 2023	57 AVENUE 2024	2025	2026	202
Total for Project 443918-2 143919-1 - SR 90/SW 8TH STF Type of Work: RESURFACING Phase Construction	Fund Code SA	\$29,504 DURT TO WEST OF SW	2024	2025	2026	202
Construction Total for Project 443918-2 443919-1 - SR 90/SW 8TH STF Type of Work: RESURFACING Phase Construction Contract Incentives Total for Project 443919-1	Fund Code	\$29,504 DURT TO WEST OF SW 2023		2025	2026	202

443926-1 - SR 934/71 STREET FROM BAY DRIVE EAST TO COLLINS AVENUE

Type of Work: RESURFACING - RIDE ONLY

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DDR		\$220,000			
	DIH	\$20,000				
Construction	ACNR				\$178,585	
	DDR				\$1,246,551	
	DIH				\$18,585	
Total for Project 443926-1		\$20,000	\$220,000		\$1,443,721	



Highways

443927-1 - SR 953/LEJEUNE ROAD FROM NORTH OF NW 79 ST TO SOUTH OF NW 103 ST

Type of Work: RESURFACING

Phase	Fund Code	2023	2024	2025	2026	2027
Right of Way	ACSA	\$273,800				
	SA	\$39,500				
Railroad & Utilities	DS	\$15,000				
Construction	DDR	\$2,476,888	\$316,800			
	DIH	\$94,484				
Contract Incentives	DDR		\$140,000			
Total for Project 443927-1		\$2,899,672	\$456,800			

443931-1 - SRA1A/COLLINS AV FRM 44 ST TO 4700 BLK & INDIAN CRK FRM 41 ST TO 44 ST

Type of Work: RESURFACING

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	DDR		\$2,021,591			
	DIH		\$58,080			
Total for Project 443931-1			\$2,079,671			

443932-1 - SR 915/NE 6 AVENUE FROM SOUTH OF NE 123 ST TO NORTH OF NE 145 ST

Type of Work: RESURFACING

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DIH	\$5,000				
Railroad & Utilities	LF	\$22,190				
Construction	ACSS	\$295,126				
	DDR	\$2,653,725				
	DIH	\$62,647				
Contract Incentives	SA		\$110,000			
Total for Project 443932-1		\$3,038,688	\$110,000			

443932-2 - SR 915/NE 6 AVENUE AT NE 139 STREET

Type of Work: INTERSECTION IMPROVEMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Right of Way	DDR	\$130,000	\$29,703			
	DIH	\$15,000	\$5,000			
	DS		\$7,335			
Railroad & Utilities	LF			\$4,000		
Construction	ACSS			\$827,578		
Total for Project 443932-2		\$145,000	\$42,038	\$831,578		



MIAMI-DADE COUNTY						Highways		
443933-1 - SR 922/NW-NE 125 STREET FROM WEST OF NW 1 AVENUE TO WEST OF NE 5 AVE Type of Work: RESURFACING - RIDE ONLY								
Phase	Fund Code	2023	2024	2025	2026	202		
Preliminary Engineering	DIH	\$5,000						
Construction	DDR	\$1,857,595						
	DIH	\$42,107						
Contract Incentives	DDR		\$70,000					
Total for Project 443933-1		\$1,904,702	\$70,000					

443935-1 - SR 922/NE 123 STREET FROM W OF BISCAYNE BLVD. TO E OF N BAYSHORE DR.

Type of Work: RESURFACING - RIDE ONLY

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DIH	\$20,000	\$20,000			<u> </u>
Construction	DDR		\$1,822,941			
	DIH		\$47,520			
Contract Incentives	DDR			\$80,000		
Total for Project 443935-1		\$20,000	\$1,890,461	\$80,000		

443936-1 - SR 909/W DIXIE HIGHWAY FROM SOUTH OF NE 129 ST. TO NORTH OF NE 151 ST.

Type of Work: RESURFACING

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DIH	\$10,000	\$10,000			
Construction	ACSS	\$952,611				
	DDR	\$513,500				
	DIH	\$145,834				
	SA	\$3,786,071				
Contract Incentives	SA		\$240,000			
Total for Project 443936-1		\$5,408,016	\$250,000			

443937-1 - SR 817/NW 27 AVENUE FROM BURLINGTON STREET TO NW 165 TERRACE

Type of Work: RESURFACING

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	DDR	\$3,038,780				
	DIH	\$72,917				
Contract Incentives	DDR			\$135,000		
Total for Project 443937-1		\$3,111,697		\$135,000		

443937-2 - SR 817/NW 27 AVENUE FROM SESAME STREET TO DUNAD AVENUE Type of Work: PEDESTRIAN SAFETY IMPROVEMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	ACSS	\$72,004				
	SA	\$15,000				
Right of Way	ACSS		\$145,245	\$33,835		
	SA		\$8,000	\$4,000		
Construction	ACSS			\$307,255	\$41,111	
Total for Project 443937-2		\$87,004	\$153,245	\$345,090	\$41,111	





43939-1 - SR 817/NW 27 AVENU	JE FROM NW 168 TERRACE	TO SOUTH OF NW 187	STREET			
Type of Work: RESURFACING						
Phase	Fund Code	2023	2024	2025	2026	2027
Construction	ACSS	\$215,453				
	DDR	\$2,344,867				
	DIH	\$56,485				
Contract Incentives	DDR			\$120,000		
Fotal for Project 443939-1		\$2,616,805		\$120,000		
143942-1 - SR 9A/I-95 (SHOULDE	ERS ONLY) FROM SOUTH D	IXIE HIGHWAY TO SW 8	TH STREET			
Type of Work: RIGID PAVEMENT	-					
Phase	Fund Code	2023	2024	2025	2026	2027
Construction	ACNP	\$816,650	\$121,838			
Contract Incentives	ACNP			\$20,000		
Total for Project 443942-1		\$816,650	\$121,838	\$20,000		
143980-1 - SR-932/NW 103 ST. FI	ROM NW 80 CT. TO NW 77 A	VE				
		WE				
Type of Work: TRAFFIC OPS IMPI	ROVEMENT Fund Code	2023	2024	2025	2026	202
Type of Work: TRAFFIC OPS IMPI Phase Preliminary Engineering	ROVEMENT Fund Code DIH		-		2026	202
Type of Work: TRAFFIC OPS IMPI Phase Preliminary Engineering	ROVEMENT Fund Code DIH DDR	2023	\$464,728	2025 \$65,160	2026	202
Type of Work: TRAFFIC OPS IMPI Phase Preliminary Engineering Construction	ROVEMENT Fund Code DIH	2023 \$10,000	\$464,728 \$5,914	\$65,160	2026	2027
443980-1 - SR-932/NW 103 ST. FI Type of Work: TRAFFIC OPS IMPI Phase Preliminary Engineering Construction Total for Project 443980-1	ROVEMENT Fund Code DIH DDR	2023	\$464,728		2026	2027
Type of Work: TRAFFIC OPS IMPI Phase Preliminary Engineering Construction Total for Project 443980-1	ROVEMENT Fund Code DIH DDR DIH	2023 \$10,000 \$10,000	\$464,728 \$5,914	\$65,160	2026	2027
Type of Work: TRAFFIC OPS IMPI Phase Preliminary Engineering Construction Total for Project 443980-1 444295-1 - SAFE RTS. SCHOOL	ROVEMENT Fund Code DIH DDR DIH - BOB GRAHAM EDUCATIO	2023 \$10,000 \$10,000	\$464,728 \$5,914	\$65,160	2026	2027
Type of Work: TRAFFIC OPS IMPI Phase Preliminary Engineering Construction Total for Project 443980-1 444295-1 - SAFE RTS. SCHOOL - Type of Work: PEDESTRIAN SAFE	ROVEMENT Fund Code DIH DDR DIH - BOB GRAHAM EDUCATIO	2023 \$10,000 \$10,000	\$464,728 \$5,914	\$65,160	2026	2027
Type of Work: TRAFFIC OPS IMPI Phase Preliminary Engineering Construction Total for Project 443980-1 444295-1 - SAFE RTS. SCHOOL - Type of Work: PEDESTRIAN SAFE Phase Construction	ROVEMENT Fund Code DIH DDR DIH BOB GRAHAM EDUCATION ETY IMPROVEMENT	2023 \$10,000 \$10,000 N CENTER 2023 \$189,876	\$464,728 \$5,914 \$470,642	\$65,160 \$65,160		
Type of Work: TRAFFIC OPS IMPI Phase Preliminary Engineering Construction	ROVEMENT Fund Code DIH DDR DIH BOB GRAHAM EDUCATION ETY IMPROVEMENT Fund Code	2023 \$10,000 \$10,000 N CENTER 2023	\$464,728 \$5,914 \$470,642	\$65,160 \$65,160		
Type of Work: TRAFFIC OPS IMP Phase Preliminary Engineering Construction Total for Project 443980-1 444295-1 - SAFE RTS. SCHOOL - Type of Work: PEDESTRIAN SAFE Phase Construction Total for Project 444295-1 444296-1 - SAFE RTS. SCHOOL -	ROVEMENT Fund Code DIH DDR DIH BOB GRAHAM EDUCATION ETY IMPROVEMENT Fund Code SR2T OJUS ELEMENTARY	2023 \$10,000 \$10,000 N CENTER 2023 \$189,876	\$464,728 \$5,914 \$470,642	\$65,160 \$65,160		
Type of Work: TRAFFIC OPS IMP Phase Preliminary Engineering Construction Total for Project 443980-1 444295-1 - SAFE RTS. SCHOOL - Type of Work: PEDESTRIAN SAFE Phase Construction Total for Project 444295-1 444296-1 - SAFE RTS. SCHOOL -	ROVEMENT Fund Code DIH DDR DIH BOB GRAHAM EDUCATION ETY IMPROVEMENT Fund Code SR2T OJUS ELEMENTARY	2023 \$10,000 \$10,000 N CENTER 2023 \$189,876	\$464,728 \$5,914 \$470,642	\$65,160 \$65,160		
Type of Work: TRAFFIC OPS IMP Phase Preliminary Engineering Construction Total for Project 443980-1 I44295-1 - SAFE RTS. SCHOOL - Type of Work: PEDESTRIAN SAFE Phase Construction Total for Project 444295-1 I44296-1 - SAFE RTS. SCHOOL - Type of Work: PEDESTRIAN SAFE Phase	ROVEMENT Fund Code DIH DDR DIH BOB GRAHAM EDUCATION ETY IMPROVEMENT Fund Code SR2T OJUS ELEMENTARY ETY IMPROVEMENT Fund Code	2023 \$10,000 \$10,000 N CENTER 2023 \$189,876 \$189,876 \$189,876	\$464,728 \$5,914 \$470,642	\$65,160 \$65,160		
Type of Work: TRAFFIC OPS IMP Phase Preliminary Engineering Construction Total for Project 443980-1 I44295-1 - SAFE RTS. SCHOOL - Type of Work: PEDESTRIAN SAFE Phase Construction Total for Project 444295-1 I44296-1 - SAFE RTS. SCHOOL - Type of Work: PEDESTRIAN SAFE Phase Construction	ROVEMENT Fund Code DIH DDR DIH BOB GRAHAM EDUCATION ETY IMPROVEMENT Fund Code SR2T OJUS ELEMENTARY ETY IMPROVEMENT	2023 \$10,000 \$10,000 N CENTER 2023 \$189,876 \$189,876 \$189,876 \$189,876	\$464,728 \$5,914 \$470,642 2024	\$65,160 \$65,160 2025	2026	2027
Type of Work: TRAFFIC OPS IMP Phase Preliminary Engineering Construction Total for Project 443980-1 444295-1 - SAFE RTS. SCHOOL - Type of Work: PEDESTRIAN SAFE Phase Construction Total for Project 444295-1	ROVEMENT Fund Code DIH DDR DIH BOB GRAHAM EDUCATION ETY IMPROVEMENT Fund Code SR2T OJUS ELEMENTARY ETY IMPROVEMENT Fund Code	2023 \$10,000 \$10,000 N CENTER 2023 \$189,876 \$189,876 \$189,876	\$464,728 \$5,914 \$470,642 2024	\$65,160 \$65,160 2025	2026	202

Phase	Fund Code	2023	2024	2025	2026	2027
Design Build	NHPP	\$718,544				
Total for Project 444444-2		\$718,544				



MIAMI-DADE COUNTY						Highway
44450-1 - SR 972/SW 13TH ST	/SW 3RD AVE/CORAL WAY @	SW 15TH RD				
Type of Work: ROUNDABOUT	-					
Phase	Fund Code	2023	2024	2025	2026	202
Construction	DDR	\$245,778				
	DIH	\$89,349				
Contract Incentives	DDR		\$190,000			
Total for Project 444450-1		\$335,127	\$190,000			
44622-1 - SR 112/I-195/JULIA	TUTTLE CSWY FR E. OF SR-5/	BISCAYNE BLV TO AL	UN RD			
		BISCAYNE BLV TO AL	ON RD			
		BISCAYNE BLV TO AL	ON RD			
144622-1 - SR 112/I-195/JULIA Type of Work: MISCELLANEOUS Phase		BISCAYNE BLV TO AL	2024	2025	2026	202
Type of Work: MISCELLANEOUS	S CONSTRUCTION			2025	2026	202
Type of Work: MISCELLANEOUS	S CONSTRUCTION Fund Code	2023		2025	2026	202
Type of Work: MISCELLANEOUS Phase Construction	S CONSTRUCTION Fund Code GFSU	2023	2024	2025	2026	202
Type of Work: MISCELLANEOUS Phase Construction Contract Incentives	S CONSTRUCTION Fund Code GFSU	2023 \$960,245	2024 \$300,000	2025	2026	202
Type of Work: MISCELLANEOUS Phase Construction Contract Incentives	S CONSTRUCTION Fund Code GFSU	2023 \$960,245	2024 \$300,000	2025	2026	202
Type of Work: MISCELLANEOUS Phase Construction Contract Incentives	S CONSTRUCTION Fund Code GFSU SA	2023 \$960,245	2024 \$300,000	2025	2026	202
Type of Work: MISCELLANEOUS Phase Construction Contract Incentives Total for Project 444622-1 144636-1 - SR 5/US 1 AT NORT	S CONSTRUCTION Fund Code GFSU SA HEAST 123RD STREET	2023 \$960,245	2024 \$300,000	2025	2026	202
Type of Work: MISCELLANEOUS Phase Construction Contract Incentives Fotal for Project 444622-1	S CONSTRUCTION Fund Code GFSU SA HEAST 123RD STREET	2023 \$960,245	2024 \$300,000	2025	2026	202
Type of Work: MISCELLANEOUS Phase Construction Contract Incentives Total for Project 444622-1 444636-1 - SR 5/US 1 AT NORT Type of Work: TRAFFIC OPS IM	S CONSTRUCTION Fund Code GFSU SA HEAST 123RD STREET	2023 \$960,245	2024 \$300,000	2025	2026	
Type of Work: MISCELLANEOUS Phase Construction Contract Incentives Total for Project 444622-1 444636-1 - SR 5/US 1 AT NORT Type of Work: TRAFFIC OPS IM Phase	S CONSTRUCTION Fund Code GFSU SA HEAST 123RD STREET PROVEMENT	2023 \$960,245 \$960,245	2024 \$300,000 \$300,000			
Type of Work: MISCELLANEOUS Phase Construction Contract Incentives Total for Project 444622-1 444636-1 - SR 5/US 1 AT NORT Type of Work: TRAFFIC OPS IM Phase	S CONSTRUCTION Fund Code GFSU SA HEAST 123RD STREET PROVEMENT Fund Code	2023 \$960,245 \$960,245	2024 \$300,000 \$300,000 2024			
Type of Work: MISCELLANEOUS Phase Construction Contract Incentives Total for Project 444622-1 444636-1 - SR 5/US 1 AT NORT Type of Work: TRAFFIC OPS IM Phase	S CONSTRUCTION Fund Code GFSU SA HEAST 123RD STREET PROVEMENT Fund Code DDR	2023 \$960,245 \$960,245	2024 \$300,000 \$300,000 2024 \$970,333			
Type of Work: MISCELLANEOUS Phase Construction Contract Incentives Total for Project 444622-1 144636-1 - SR 5/US 1 AT NORT	S CONSTRUCTION Fund Code GFSU SA HEAST 123RD STREET PROVEMENT Fund Code DDR DIH	2023 \$960,245 \$960,245	2024 \$300,000 \$300,000 2024 \$970,333 \$54,912			202

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	BRRP	\$368,867				
	DIH	\$25,675				
Total for Project 444798-1		\$394,542				

444799-1 - SR 90/US 41 OVER SPILLWAY 12-D BRIDGE# 870031

Type of Work: BRIDGE-REPAIR/REHABILITATION

Construction BRRP	\$415,081		
	φ110,001		
DIH	\$30,810		
Total for Project 444799-1	\$445,891		

444800-1 - SR 9A/I-95 SOUTHBOUND SOUTH OF NW 6 STREET OVERHEAD SIGN 87S051

Type of Work: OVERHEAD SIGNING

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	DDR		\$535,149			
	DIH		\$25,344			
Total for Project 444800-1			\$560,493			



444801-1 - SR 913 RAMP WESTB						
Type of Work: BRIDGE - PAINTING						
Phase	Fund Code	2023	2024	2025	2026	2027
Construction	BRRP		\$5,148,000			
	DIH		\$84,480			
Total for Project 444801-1			\$5,232,480			
144802-1 - SR 913 RAMP WESTB Type of Work: BRIDGE - PAINTING		IND BRIDGE# 870163				
Phase	Fund Code	2023	2024	2025	2026	2027
Construction	BRRP		\$1,569,216			
	DIH		\$24,288			
Total for Project 444802-1			\$1,593,504			
444803-1 - SR 25/US 27/OKEECH Type of Work: BRIDGE - PAINTING		SECTION 87W001				
Phase	Fund Code	2023	2024	2025	2026	202
Construction	BRRP			\$1,726,740		
	DIH			\$24,978		
Total for Drainat 444902 4				\$1,751,718		
444805-2 - NW 87 AVENUE NOR		OVER I-75 BRIDGE# 8706	600 & 871001	<i>•••••••••••••••••••••••••••••••••••••</i>		
444805-2 - NW 87 AVENUE NORT Type of Work: BRIDGE - PAINTING Phase	G Fund Code BRRP	2023 \$1,678,288	500 & 871001 2024	2025	2026	2027
444805-2 - NW 87 AVENUE NOR Type of Work: BRIDGE - PAINTING Phase Construction	G Fund Code	2023 \$1,678,288 \$25,675			2026	2027
444805-2 - NW 87 AVENUE NOR Type of Work: BRIDGE - PAINTING Phase Construction	G Fund Code BRRP	2023 \$1,678,288			2026	202
444805-2 - NW 87 AVENUE NOR Type of Work: BRIDGE - PAINTING Phase Construction Total for Project 444805-2 445023-1 - I-95 EXPRESS LANES	G Fund Code BRRP DIH	2023 \$1,678,288 \$25,675 \$1,703,963			2026	202
144805-2 - NW 87 AVENUE NORT Type of Work: BRIDGE - PAINTING Phase Construction Total for Project 444805-2 145023-1 - I-95 EXPRESS LANES Type of Work: OTHER ITS Phase	G Fund Code BRRP DIH TOLLING & RAMP SIGNAL Fund Code	2023 \$1,678,288 \$25,675 \$1,703,963		2025	2026	2027
144805-2 - NW 87 AVENUE NORT Type of Work: BRIDGE - PAINTING Phase Construction Total for Project 444805-2 1445023-1 - I-95 EXPRESS LANES Type of Work: OTHER ITS Phase Operations	G Fund Code BRRP DIH TOLLING & RAMP SIGNAL	2023 \$1,678,288 \$25,675 \$1,703,963	2024	2025		2027
444805-2 - NW 87 AVENUE NORT Type of Work: BRIDGE - PAINTING Phase Construction Total for Project 444805-2 445023-1 - I-95 EXPRESS LANES Type of Work: OTHER ITS Phase Operations	G Fund Code BRRP DIH TOLLING & RAMP SIGNAL Fund Code	2023 \$1,678,288 \$25,675 \$1,703,963	2024	2025	2026	202 \$3,103,299
444805-2 - NW 87 AVENUE NOR Type of Work: BRIDGE - PAINTING Phase Construction Total for Project 444805-2 445023-1 - I-95 EXPRESS LANES Phase Operations Total for Project 445023-1 445023-2 - I-95 EXPRESS LANES	G Fund Code BRRP DIH STOLLING & RAMP SIGNAL Fund Code TOBD	2023 \$1,678,288 \$25,675 \$1,703,963 ING OPERATIONS 2023	2024	2025 2025 \$3,103,299	2026 \$3,103,299	2027 2027 \$3,103,299 \$3,103,299
444805-2 - NW 87 AVENUE NORT Type of Work: BRIDGE - PAINTING Phase Construction Total for Project 444805-2 445023-1 - I-95 EXPRESS LANES Type of Work: OTHER ITS Phase Operations Total for Project 445023-1 445023-2 - I-95 EXPRESS LANES Type of Work: OTHER ITS Phase	G Fund Code BRRP DIH STOLLING & RAMP SIGNAL Fund Code TOBD SINCIDENT RESPONSE VEH Fund Code	2023 \$1,678,288 \$25,675 \$1,703,963 ING OPERATIONS 2023	2024	2025 2025 \$3,103,299 \$3,103,299 \$3,103,299	2026 \$3,103,299 \$3,103,299 2026	2027 \$3,103,299 \$3,103,299 \$3,103,299
444805-2 - NW 87 AVENUE NORT Type of Work: BRIDGE - PAINTING Phase Construction Total for Project 444805-2 445023-1 - I-95 EXPRESS LANES Type of Work: OTHER ITS Phase Operations Total for Project 445023-1 445023-2 - I-95 EXPRESS LANES Type of Work: OTHER ITS Phase Operations Total for Project 445023-1 Phase Dype of Work: OTHER ITS Phase Type of Work: OTHER ITS Phase Dyperations	G Fund Code BRRP DIH S TOLLING & RAMP SIGNAL Fund Code TOBD S INCIDENT RESPONSE VEH	2023 \$1,678,288 \$25,675 \$1,703,963 ING OPERATIONS 2023	2024	2025 2025 \$3,103,299 \$3,103,299 \$3,103,299 \$3,103,299 \$3,103,299	2026 \$3,103,299 \$3,103,299 \$3,103,299 2026 \$498,080	2027 \$3,103,299 \$3,103,299 \$3,103,299 \$3,103,299 \$3,103,299 \$3,103,299
Total for Project 444803-1 444805-2 - NW 87 AVENUE NOR1 Type of Work: BRIDGE - PAINTING Phase Construction Total for Project 444805-2 445023-1 - I-95 EXPRESS LANES Type of Work: OTHER ITS Phase Operations Total for Project 445023-1 445023-2 - I-95 EXPRESS LANES Type of Work: OTHER ITS Phase Operations Total for Project 445023-2	G Fund Code BRRP DIH STOLLING & RAMP SIGNAL Fund Code TOBD SINCIDENT RESPONSE VEH Fund Code	2023 \$1,678,288 \$25,675 \$1,703,963 ING OPERATIONS 2023	2024	2025 2025 \$3,103,299 \$3,103,299 \$3,103,299	2026 \$3,103,299 \$3,103,299 2026	202 \$3,103,29 \$3,103,29 \$3,103,29



H45023-3 - SR 826 EXPRESS LA	NES TOLLING & RAMP SIGNAI	LING OPERATIONS				
Phase	Fund Code	2023	2024	2025	2026	202
Operations	ТОВІ		2021	\$1,725,000	\$1,725,000	\$1,725,00
Total for Project 445023-3				\$1,725,000	\$1,725,000	\$1,725,00
I 45023-4 - SR 826 EXPRESS LA Type of Work: OTHER ITS	NES INCIDENT RESPONSE VE	HICLE SERVICES				
Phase	Fund Code	2023	2024	2025	2026	202
Dperations Fotal for Project 445023-4	ТОВІ			\$332,060 \$332,060	\$332,060 \$332,060	\$332,06 \$332,06
	S TOLLING & RAMP SIGNALIN	G OPERATIONS				
Type of Work: OTHER ITS						
Phase	Fund Code	2023	2024	2025	2026	202
Operations	TOBG			\$400,000	\$400,000	\$400,00
Fotal for Project 445023-5				\$400,000	\$400,000	\$400,00
Type of Work: OTHER ITS			2024	2025	2020	202
Type of Work: OTHER ITS Phase	Fund Code	LE SERVICE 2023	2024	2025	2026	
Type of Work: OTHER ITS Phase Dperations			2024	2025 \$332,060 \$332,060	2026 \$332,060 \$332,060	\$332,06
Type of Work: OTHER ITS Phase Operations Total for Project 445023-6	Fund Code TOBG	2023	2024	\$332,060	\$332,060	\$332,06
445023-6 - I-75 EXPRESS LANES Type of Work: OTHER ITS Phase Operations Total for Project 445023-6 445025-1 - I-95 EXPRESS LANES Type of Work: OTHER ITS	Fund Code TOBG	2023	2024	\$332,060	\$332,060	202 \$332,06 \$332,06
Type of Work: OTHER ITS Phase Dperations Total for Project 445023-6 445025-1 - I-95 EXPRESS LANES Type of Work: OTHER ITS	Fund Code TOBG	2023	2024	\$332,060	\$332,060	\$332,06 \$332,06
Type of Work: OTHER ITS Phase Dperations Total for Project 445023-6 445025-1 - I-95 EXPRESS LANES Type of Work: OTHER ITS Phase Dperations	Fund Code TOBG S FHP ENHANCED ENFORCEM	2023 ENT		\$332,060 \$332,060	\$332,060 \$332,060	\$332,06 \$332,06 202
Type of Work: OTHER ITS Phase Operations Total for Project 445023-6 445025-1 - I-95 EXPRESS LANES Type of Work: OTHER ITS Phase Operations	Fund Code TOBG S FHP ENHANCED ENFORCEM Fund Code	2023 ENT	2024	\$332,060 \$332,060 2025	\$332,060 \$332,060 2026	\$332,06 \$332,06 202 \$650,00
Type of Work: OTHER ITS Phase Operations Total for Project 445023-6 445025-1 - I-95 EXPRESS LANES Type of Work: OTHER ITS Phase Operations Total for Project 445025-1 445158-1 - SAFE RTS. SCHOOL	Fund Code TOBG S FHP ENHANCED ENFORCEM Fund Code TOBD - SEMINOLE ELEMENTARY	2023 ENT	2024 \$650,000	\$332,060 \$332,060 2025 \$650,000	\$332,060 \$332,060 2026 \$650,000	\$332,06
Type of Work: OTHER ITS Phase Deparations Total for Project 445023-6 445025-1 - I-95 EXPRESS LANES Type of Work: OTHER ITS Phase Deparations Total for Project 445025-1 445158-1 - SAFE RTS. SCHOOL Type of Work: PEDESTRIAN SAF	Fund Code TOBG S FHP ENHANCED ENFORCEM Fund Code TOBD - SEMINOLE ELEMENTARY	2023 ENT	2024 \$650,000	\$332,060 \$332,060 2025 \$650,000	\$332,060 \$332,060 2026 \$650,000	\$332,06 \$332,06 202 \$650,00
Type of Work: OTHER ITS Phase Deparations Total for Project 445023-6 445025-1 - I-95 EXPRESS LANES Type of Work: OTHER ITS Phase Deparations Total for Project 445025-1 445158-1 - SAFE RTS. SCHOOL Type of Work: PEDESTRIAN SAF Phase	Fund Code TOBG S FHP ENHANCED ENFORCEM Fund Code TOBD - SEMINOLE ELEMENTARY ETY IMPROVEMENT Fund Code LF	2023 ENT 2023	2024 \$650,000 \$650,000 2024 \$80,740	\$332,060 \$332,060 2025 \$650,000 \$650,000	\$332,060 \$332,060 2026 \$650,000 \$650,000	\$332,06 \$332,06 \$332,06 \$650,00 \$650,00
Type of Work: OTHER ITS Phase Deperations Total for Project 445023-6 Phase Deperations Total for Project 445025-1 Phase Phase Deperations Total for Project 445025-1 Phase Deperations Total for Project 445025-1 Phase Deperations Dependent of Work: PEDESTRIAN SAF Phase Dependent of Work: PEDESTRIAN SAF Dependent	Fund Code TOBG S FHP ENHANCED ENFORCEM Fund Code TOBD - SEMINOLE ELEMENTARY ETY IMPROVEMENT Fund Code	2023 ENT 2023	2024 \$650,000 \$650,000 2024	\$332,060 \$332,060 2025 \$650,000 \$650,000	\$332,060 \$332,060 2026 \$650,000 \$650,000	\$332,06 \$332,06 \$332,06 \$650,00 \$650,00 \$650,00
Type of Work: OTHER ITS Phase Operations Total for Project 445023-6 445025-1 - I-95 EXPRESS LANES Type of Work: OTHER ITS Phase Operations Total for Project 445025-1 445158-1 - SAFE RTS. SCHOOL Type of Work: PEDESTRIAN SAF Phase Construction Total for Project 445158-1 445160-1 - SAFE RTS. SCHOOL	Fund Code TOBG S FHP ENHANCED ENFORCEM Fund Code TOBD - SEMINOLE ELEMENTARY ETY IMPROVEMENT Fund Code LF SU - MANDARIN LAKES K-8	2023 ENT 2023	2024 \$650,000 \$650,000 2024 \$80,740 \$477,788	\$332,060 \$332,060 2025 \$650,000 \$650,000	\$332,060 \$332,060 2026 \$650,000 \$650,000	\$332,06 \$332,06 \$332,06 \$650,00 \$650,00 \$650,00
Type of Work: OTHER ITS Phase Operations Total for Project 445023-6 445025-1 - I-95 EXPRESS LANES Type of Work: OTHER ITS Phase Operations Total for Project 445025-1 445158-1 - SAFE RTS. SCHOOL Type of Work: PEDESTRIAN SAF Phase Construction Total for Project 445158-1 445160-1 - SAFE RTS. SCHOOL Type of Work: PEDESTRIAN SAF	Fund Code TOBG S FHP ENHANCED ENFORCEM Fund Code TOBD - SEMINOLE ELEMENTARY ETY IMPROVEMENT Fund Code LF SU - MANDARIN LAKES K-8 ETY IMPROVEMENT	2023 ENT 2023 2023	2024 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000 \$650,000	\$332,060 \$332,060 2025 \$650,000 \$650,000 2025	\$332,060 \$332,060 \$650,000 \$650,000 \$650,000	\$332,06 \$332,06 \$332,06 \$650,00 \$650,00 \$650,00
Type of Work: OTHER ITS Phase Operations Total for Project 445023-6 445025-1 - I-95 EXPRESS LANES Type of Work: OTHER ITS Phase Operations Total for Project 445025-1 445158-1 - SAFE RTS. SCHOOL Type of Work: PEDESTRIAN SAF Phase Construction Total for Project 445158-1 445160-1 - SAFE RTS. SCHOOL	Fund Code TOBG S FHP ENHANCED ENFORCEM Fund Code TOBD - SEMINOLE ELEMENTARY ETY IMPROVEMENT Fund Code LF SU - MANDARIN LAKES K-8	2023 ENT 2023	2024 \$650,000 \$650,000 2024 \$80,740 \$477,788	\$332,060 \$332,060 2025 \$650,000 \$650,000	\$332,060 \$332,060 2026 \$650,000 \$650,000	\$332,06 \$332,06 \$332,06 \$650,00 \$650,00





MIAMI-DADE COUNTY						Highway
145161-1 - SAFE RTS. SCHOOL						
Type of Work: PEDESTRIAN SAF	ETY IMPROVEMENT					
Phase	Fund Code	2023	2024	2025	2026	202
Construction	SU		\$45,452		÷	
Total for Project 445161-1			\$45,452			
445162-1 - SAFE RTS. SCHOOL	- EVERGLADES K-8					
Type of Work: PEDESTRIAN SAF	ETY IMPROVEMENT					
Phase	Fund Code	2023	2024	2025	2026	202
Construction	SU		\$302,434			
Total for Project 445162-1			\$302,434			
445743-1 - SAFE RTS. TO SCHO Type of Work: PEDESTRIAN SAF		CHOOL				
Phase	Fund Code	2023	2024	2025	2026	202
Preliminary Engineering	SR2T		\$139,009			
Construction	SR2T				\$600,958	
Total for Project 445743-1			\$139,009		\$600,958	
445745-1 - SR 985/SW 107 AVEN Type of Work: INTERSECTION IM						
Phase	Fund Code	2023	2024	2025	2026	202
Preliminary Engineering	SA	\$10,000				
Construction	ACSS	\$552,193				
	SA	\$37,999				
Total for Project 445745-1		\$600,192				
445746-1 - SR 932/NW 103RD ST Type of Work: INTERSECTION IM						
Phase	Fund Code	2023	2024	2025	2026	202
Right of Way	DIH	\$50,000	\$20,000			
	SA	\$450,000	\$106,676			
Railroad & Utilities	LF		\$7,100			
Construction	ACSS		\$1,377,591	\$152,040		
	SA		\$15,840			
Contract Incentives	ACSS				\$64,000	
Total for Project 445746-1		\$500,000	\$1,527,207	\$152,040	\$64,000	



MIAMI-DADE COUNTY						Highways	
445747-1 - SR 852/NW 215 STREET AND NW 2 AVENUE Type of Work: INTERSECTION IMPROVEMENT							
Phase	Fund Code	2023	2024	2025	2026	2027	
Railroad & Utilities	LF	\$3,600					
Construction	ACSS	\$547,047					
	DS	\$86,957					
		\$637,604					

445765-1 - SAFE RTS. TO SCHOOL NORTH DADE MIDDLE SCHOOL

Type of Work: PEDESTRIAN SAFETY IMPROVEMENT

Fund Code	2023	2024	2025	2026	2027
SU		\$81,110			
SA				\$282,628	
		\$81,110		\$282,628	
	SU	SU	SU \$81,110 SA	SU \$81,110 SA	SU \$81,110 SA \$282,628

445766-1 - SAFE RTS. TO SCHOOL MIAMI NORTHWESTERN SENIOR HIGHSCHOOL

Type of Work: PEDESTRIAN SAFETY IMPROVEMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	SR2T		\$150,059	· · ·		
Construction	SR2T				\$663,720	
Total for Project 445766-1			\$150,059		\$663,720	

445804-1 - SR 994/SW 200 ST/QUAIL ROOST DR FR W OF SW 137 AVE TO E OF SW 127 AVE

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DDR	·	\$600,000			
	DIH		\$50,000			
Total for Project 445804-1			\$650,000			

445987-1 - SR 9336/SW 392 ST FROM EVERGLADES NATIONAL PARK TO SW 192 AVE

Type of Work: RESURFACING

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	DDR	\$4,654,927				
	DIH	\$141,726				
	DS	\$4,071,540				
Contract Incentives	DDR			\$260,000		
Total for Project 445987-1		\$8,868,193		\$260,000		



MIAMI-DADE COUNTY						Highways
445988-1 - SR 93/I-75 FROM SR Type of Work: RESURFACING	826 TO RAMP 87075616					
Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DIH	\$15,000				
Construction	DDR		\$1,117,714			
	DIH		\$54,912			
Total for Project 445988-1		\$15,000	\$1,172,626			

445989-1 - SR 9336/SW 192 AVE FROM 376 ST TO S OF SW 344 ST

Type of Work: RESURFACING

Phase	Fund Code	2023	2024	2025	2026	2027
Railroad & Utilities	LF	\$25,200				
Construction	DDR	\$2,125,197				
	DIH	\$41,080				
	DS	\$38,513				
Contract Incentives	DDR			\$75,000		
Total for Project 445989-1		\$2,229,990		\$75,000		

445990-1 - SR 976/SW 40 ST/BIRD ROAD FROM EAST OF SW 87 AVE TO WEST OF SR 826

Type of Work: RESURFACING

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	DDR		\$2,392,953			
	DIH		\$63,360			
Contract Incentives	DDR				\$110,000	
Total for Project 445990-1			\$2,456,313		\$110,000	

445991-1 - SR 976/SW 40 ST/BIRD ROAD FROM E OF SR 826 TO SW 58 AVE Type of Work: RESURFACING

Phase	Fund Code	2023	2024	2025	2026	2027
Railroad & Utilities	DDR		\$15,000			
Construction	ACSS		\$529,857			
	DDR		\$3,992,856			
	DIH		\$117,216			
Contract Incentives	DDR				\$210,000	
Total for Project 445991-1			\$4,654,929		\$210,000	



Highways

2027

2025

2026

445992-1 - SR 9336/SW 344 ST/ PALM DRIVE FROM SW 192 AVE TO W OF SR 5/US-1 Type of Work: RESURFACING

Phase	Fund Code	2023	2024
Railroad & Utilities	GFSA	\$75,000	
	LF	\$20,000	
Construction	ACSS	\$116,891	
	DDR	\$172,536	
	DIH	\$56,485	
	DS	\$25,675	

Total for Project 445992-1		\$3,030,443	\$105,000	
Contract Incentives	DDR		\$105.000	
	SA	\$428,343		
	GFSA	\$2,135,513		
	80	φ 2 0,010		

445993-1 - SR 932/NW 103 ST/W 49 ST FROM WEST OF NW 82 AVE TO EAST OF W 6 AVE

Type of Work: RESURFACING

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DIH	\$15,000	\$15,000			
Construction	DDR		\$79,200	\$629,880		
	DIH		\$79,200			
	DS		\$6,124,072			
Contract Incentives	DDR				\$296,000	
Total for Project 445993-1		\$15,000	\$6,297,472	\$629,880	\$296,000	

445995-1 - SR 913/SW/SE 26 ROAD FROM SW 1 AVE TO RICKENBACKER CAUSEWAY

Type of Work: RESURFACING

Fund Code	2023	2024	2025	2026	2027
DDR		\$1,166,163			
DIH		\$69,696			
SU		\$528,000			
		\$1,763,859			
	DDR DIH	DDR DIH	DDR \$1,166,163 DIH \$69,696 SU \$528,000	DDR \$1,166,163 DIH \$69,696 SU \$528,000	DDR \$1,166,163 DIH \$69,696 SU \$528,000

445996-1 - SR 5/US 1/BISCAYNE BLV FROM NE 61 ST TO NE 6 AVE

Type of Work: RESURFACING

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	DDR		\$2,620,742			
	DIH		\$26,400			
Contract Incentives	DDR				\$120,000	
Total for Project 445996-1			\$2,647,142		\$120,000	
Total for Project 445996-1			əz,047,142		\$120,000	



MIAMI-DADE COUNTY	Highways
445997-1 - SR 916/NW 138 ST FROM NW 67 AVE TO NW 57 AVE Type of Work: RESURFACING	

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DDR	\$260,000				
	DIH	\$20,000				
Construction	DDR				\$1,365,421	\$161,560
	DIH				\$39,165	
Total for Project 445997-1		\$280,000			\$1,404,586	\$161,560

445998-1 - SR 972/CORAL WAY/SW 3 AVE FROM 400 FT W OF SW 12 AVE TO BRICKELL AVE

Type of Work: RESURFACING

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DIH	\$15,000	\$15,000			
Construction	ACSS			\$160,733		
	DDR			\$3,822,554		
	DIH			\$43,440		
Contract Incentives	DDR				\$160,000	
Total for Project 445998-1		\$15,000	\$15,000	\$4,026,727	\$160,000	

445999-1 - SR 7/US 441/NW 8 AVE/NW 7 AVE FROM N OF NW 3 ST TO S OF NW 8 ST

Type of Work: RESURFACING

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DDR	\$125,000				
	DIH	\$15,000				
Construction	DDR			\$630,869		
	DIH			\$71,133		
Total for Project 445999-1		\$140,000		\$702,002		

446000-1 - SR 90/TAMIAMI TRAIL/ SW 8 ST FROM BEACOM BLVD TO SW 4 AVE

Type of Work: RESURFACING

Fund Code	2023	2024	2025	2026	2027
ACNR		\$960,040			
DDR		\$1,587,636	\$304,080		
DIH		\$99,264			
SA		\$344,667			
SA				\$140,000	
		\$2,991,607	\$304,080	\$140,000	
	ACNR DDR DIH SA	ACNR DDR DIH SA	ACNR \$960,040 DDR \$1,587,636 DIH \$99,264 SA \$344,667 SA	ACNR \$960,040 DDR \$1,587,636 \$304,080 DIH \$99,264 SA \$344,667 SA \$344,667	ACNR \$960,040 DDR \$1,587,636 \$304,080 DIH \$99,264 \$344,667 SA \$344,667 \$140,000

446001-1 - SR 976/BIRD ROAD/SW 40 ST FROM E OF LAGUNA ST TO WEST OF SW 38 AVE Type of Work: RESURFACING

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DDR	\$125,000				
	DIH	\$15,000				
Construction	DDR			\$574,908		
	DIH			\$75,651		
Total for Project 446001-1		\$140,000		\$650,559		





MIAMI-DADE COUNTY						Highways
446002-1 - SR 953/LEJEUNE RE Type of Work: RESURFACING)/SW 42 AVE FROM S DIXIE H	IIGHWAY TO S OF ALTAR	AAVE			
Type of Work. RESURFACING						
Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DDR	\$125,000				
	DIH	\$15,000				
Construction	DDR			\$695,318		
	DIH			\$78,246		

\$773,564

\$140,000

446003-1 - SR 972/CORAL WAY/SW 22 ST (WB) FROM E OF SW 22 AVE TO W OF 17 AVE

Type of Work: RESURFACING

Total for Project 446002-1

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DDR	\$335,000				
	DIH	\$20,000				
Construction	DDR			\$1,961,874		
	DIH			\$70,590		
Total for Project 446003-1		\$355,000		\$2,032,464		

446053-1 - CITY OF MIAMI - I-395 PEDESTRIAN BAYWALK CONNECTION

Type of Work: PEDESTRIAN/WILDLIFE OVERPASS

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	LF		\$2,734,722			
	SA		\$5,000			
	TALT		\$50,285	\$454,498		
	TALU		\$495,217			
Total for Project 446053-1			\$3,285,224	\$454,498		

446189-1 - SR112-W 41ST STREET OVER INDIAN CREEK WATERWAY - BRIDGE # 870055

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	BRRP		\$1,418,208			
	DIH		\$26,400			
Total for Project 446189-1			\$1,444,608			

446190-1 - SR 9/NW 27TH AVENUE OVER MIAMI RIVER - BRIDGE # 870731 & 870763 Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	BRRP		\$260,000			
	DIH		\$5,000			
Construction	BRRP				\$3,147,607	
	DIH				\$27,975	
Total for Project 446190-1			\$265,000		\$3,175,582	



						Highway			
446193-1 - SR 9A/I-95 NB FLYOVER RAMP OVER NW 17 & NW 20 ST - BRIDGE # 870724 Type of Work: BRIDGE-REPAIR/REHABILITATION									
Phase	Fund Code	2023	2024	2025	2026	202			
Preliminary Engineering	BRRP	\$130,000							
Construction	BRRP			\$1,195,686					
Total for Project 446193-1		\$130,000		\$1,195,686					
446239-1 - SR 826 FRONTAGE I	ROAD AT NW 77TH COURT								
446239-1 - SR 826 FRONTAGE I Type of Work: RESURFACING		2002	2024	2025	2026	202			
446239-1 - SR 826 FRONTAGE I Type of Work: RESURFACING Phase	Fund Code	2023	2024	2025	2026	202			
446239-1 - SR 826 FRONTAGE I Type of Work: RESURFACING Phase	Fund Code	\$430,000	2024	2025	2026	202			
446239-1 - SR 826 FRONTAGE I Type of Work: RESURFACING Phase Preliminary Engineering	Fund Code DDR DIH		2024		2026	202			
446239-1 - SR 826 FRONTAGE I Type of Work: RESURFACING Phase Preliminary Engineering	Fund Code DDR DIH DDR	\$430,000	2024	\$2,818,173	2026	202			
446239-1 - SR 826 FRONTAGE I Type of Work: RESURFACING Phase Preliminary Engineering Construction Total for Project 446239-1	Fund Code DDR DIH	\$430,000	2024		2026	202			

446262-1 - MIAMI-DADE PEDESTRIAN & BICYCLE SAFETY PUSH-BUTTON CONTRACT

Type of Work: MISCELLANEOUS CONSTRUCTION

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	DDR				\$1,180,000	
	DIH				\$5,595	
Total for Project 446262-1					\$1,185,595	

446262-2 - MIAMI-DADE PEDESTRIAN & BICYCLE SAFETY PUSH-BUTTON CONTRACT

Type of Work: MISCELLANEOUS CONSTRUCTION

Fund Code	2023	2024	2025	2026	2027
DDR				\$1,180,000	
DIH				\$5,595	
				\$1,185,595	
	DDR	DDR	DDR	DDR	DDR \$1,180,000 DIH \$5,595

446263-2 - TRAFFIC OPERATIONS PUSH-BUTTON ROADS MIAMI DADE COUNTY

Type of Work: MISCELLANEOUS CONSTRUCTION

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	DIH	\$108,862				
	DS	\$1,175,389				
Total for Project 446263-2		\$1,284,251				

446263-3 - TRAFFIC OPERATIONS PUSH-BUTTON ROADS MIAMI DADE COUNTY

Type of Work: MISCELLANEOUS CONSTRUCTION

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	DIH		\$5,280			
	DS		\$2,360,000			
Total for Project 446263-3			\$2,365,280			



446263-4 - TRAFFIC OPERATION Type of Work: MISCELLANEOUS	IS PUSH-BUTTON ROADS MIA	MI DADE COUNTY				
Phase	Fund Code	2023	2024	2025	2026	202
Construction	DDR		\$1,180,000			
	DIH		\$5,280			
Fotal for Project 446263-4			\$1,185,280			
46264-2 - TRAFFIC OPERATION		MIAMI-DADE COUNTY				
Phase	Fund Code	2023	2024	2025	2026	202
Construction	DDR		-		\$1,180,000	
	DIH				\$5,595	
Total for Project 446264-2					\$1,185,595	
46264-4 - TRAFFIC OPERATION	IS PUSH-BUTTONS SIGNALS I	MIAMI-DADE COUNTY				
Type of Work: MISCELLANEOUS						
	Fund Code	2023	2024	2025	2026	202
Phase	i una ooac	2020				-
	DDR		\$1,180,000			-
Construction			\$1,180,000 \$5,280			-
Construction Fotal for Project 446264-4	DDR DIH		\$1,180,000			
Construction Fotal for Project 446264-4 146298-1 - SAFE RTS. TO SCHOO	DDR DIH OL - CAROL CITY MIDDLE SCH		\$1,180,000 \$5,280			
Construction Total for Project 446264-4 146298-1 - SAFE RTS. TO SCHO Fype of Work: PEDESTRIAN SAFE	DDR DIH OL - CAROL CITY MIDDLE SCH		\$1,180,000 \$5,280	2025	2026	202
Construction Total for Project 446264-4 146298-1 - SAFE RTS. TO SCHOO Type of Work: PEDESTRIAN SAFI	DDR DIH OL - CAROL CITY MIDDLE SCH ETY IMPROVEMENT	100L	\$1,180,000 \$5,280 \$1,185,280	2025 \$162,435	2026	
Construction Total for Project 446264-4 A46298-1 - SAFE RTS. TO SCHOO Type of Work: PEDESTRIAN SAFE Preliminary Engineering Construction	DDR DIH OL - CAROL CITY MIDDLE SCH ETY IMPROVEMENT Fund Code	100L	\$1,180,000 \$5,280 \$1,185,280		2026	202 \$676,14
Construction Total for Project 446264-4 H46298-1 - SAFE RTS. TO SCHOO Fype of Work: PEDESTRIAN SAFE Phase Preliminary Engineering Construction	DDR DIH OL - CAROL CITY MIDDLE SCH ETY IMPROVEMENT Fund Code SU	100L	\$1,180,000 \$5,280 \$1,185,280		2026	202 \$676,14
Phase Construction Total for Project 446264-4 446298-1 - SAFE RTS. TO SCHOO Type of Work: PEDESTRIAN SAFI Phase Preliminary Engineering Construction Total for Project 446298-1 446300-1 - SAFE RTS. TO SCHOO Type of Work: PEDESTRIAN SAFI	DDR DIH OL - CAROL CITY MIDDLE SCH ETY IMPROVEMENT Fund Code SU CM OL - HIALEAH SENIOR HIGH S	100L 2023	\$1,180,000 \$5,280 \$1,185,280	\$162,435	2026	
Construction Total for Project 446264-4 146298-1 - SAFE RTS. TO SCHOO Fype of Work: PEDESTRIAN SAFE Phase Preliminary Engineering Construction Total for Project 446298-1 146300-1 - SAFE RTS. TO SCHOO	DDR DIH OL - CAROL CITY MIDDLE SCH ETY IMPROVEMENT Fund Code SU CM OL - HIALEAH SENIOR HIGH S	100L 2023	\$1,180,000 \$5,280 \$1,185,280	\$162,435	2026	202 \$676,14
Construction Total for Project 446264-4 T46298-1 - SAFE RTS. TO SCHOO Type of Work: PEDESTRIAN SAFE Phase Preliminary Engineering Construction Total for Project 446298-1 T46300-1 - SAFE RTS. TO SCHOO Type of Work: PEDESTRIAN SAFE	DDR DIH OL - CAROL CITY MIDDLE SCH ETY IMPROVEMENT Fund Code SU CM OL - HIALEAH SENIOR HIGH S ETY IMPROVEMENT	100L 2023 CHOOL	\$1,180,000 \$5,280 \$1,185,280 2024	\$162,435 \$162,435		202 \$676,14 \$676,1 4
Construction Const	DDR DIH OL - CAROL CITY MIDDLE SCH ETY IMPROVEMENT Fund Code SU CM OL - HIALEAH SENIOR HIGH S ETY IMPROVEMENT Fund Code	100L 2023 CHOOL	\$1,180,000 \$5,280 \$1,185,280 2024	\$162,435 \$162,435 2025		202 \$676,14 \$676,1 4 202
Construction Total for Project 446264-4 T46298-1 - SAFE RTS. TO SCHOO Type of Work: PEDESTRIAN SAFE Phase Preliminary Engineering Construction Total for Project 446298-1 T46300-1 - SAFE RTS. TO SCHOO Type of Work: PEDESTRIAN SAFE Phase	DDR DIH OL - CAROL CITY MIDDLE SCH ETY IMPROVEMENT Fund Code SU CM OL - HIALEAH SENIOR HIGH S ETY IMPROVEMENT Fund Code SU	100L 2023 CHOOL	\$1,180,000 \$5,280 \$1,185,280 2024	\$162,435 \$162,435 2025		202 \$676,14 \$676,1 4

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	SU			\$109,144		
Total for Project 446301-1				\$109,144		



446303-1 - SAFE RTS. TO SCHO	OOL - GEORGIA JONES-AYER					
Type of Work: PEDESTRIAN SAF	FETY IMPROVEMENT					
Phase	Fund Code	2023	2024	2025	2026	202
Preliminary Engineering	SU	\$277,207				
Construction	SA				\$1,218,129	
Total for Project 446303-1		\$277,207			\$1,218,129	
		AMP LOCATIONS				
Type of Work: ITS FREEWAY M# Phase	ANAGEMENT Fund Code	2023	2024	2025	2026	202
Type of Work: ITS FREEWAY M# Phase	ANAGEMENT Fund Code ACID	2023 \$17,931	2024	2025	2026	202
446947-1 - WRONG WAY DRIVII Type of Work: ITS FREEWAY MA Phase Design Build Total for Project 446947-1	ANAGEMENT Fund Code	2023	2024	2025	2026	202

Phase	Fund Code	2023	2024	2025	2026	2027
Design Build	ACSS		\$5,404,337	\$803,544		
Total for Project 446947-2			\$5,404,337	\$803,544		

447046-1 - SR 90/US 41/SW 8 ST PEDESTRIAN BRIDGE ALONG SW 109 AVE & SR 90/SW 8 ST

Type of Work: PEDESTRIAN/WILDLIFE OVERPASS

Phase	Fund Code	2023	2024	2025	2026	2027
Railroad & Utilities	DS	\$25,000				
Construction	DIH	\$264,174				
	LF	\$8,891,602				
	SE	\$1,000,000				
	TALT	\$1,066,314				
	TGR	\$1,090,276				
Total for Project 447046-1		\$12,337,366				

447163-1 - SR 933/SW 12 AVE/NW 12 AVE FROM SW 2ND ST TO SW 5TH ST

Type of Work: PEDESTRIAN SAFETY IMPROVEMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DDR				\$200,800	
	DIH				\$25,000	
Total for Project 447163-1					\$225,800	

447165-1 - SR 826/PALMETTO EXPRESSWAY FROM SOUTH OF NW 36 ST TO N OF NW 154 ST Type of Work: ADD LANES & RECONSTRUCT

Fund Code	2023	2024	2025	2026	2027
DSBD		\$1,390,000			
DSBD	\$513,500				
	\$513,500	\$1,390,000			
	DSBD	DSBD DSBD \$513,500	DSBD \$1,390,000 DSBD \$513,500	DSBD \$1,390,000 DSBD \$513,500	DSBD \$1,390,000 DSBD \$513,500





MIAMI-DADE COUNTY

Highways

447214-1 - SR 5/US-1/BISCAYNE BLVD AT VARIOUS INTERSECTIONS

Type of Work: TRAFFIC SIGNALS

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	DIH		\$121,229			
	DS		\$2,677,624			
Contract Incentives	DS			\$120,000		
Total for Project 447214-1			\$2,798,853	\$120,000		

447574-1 - SR 934/NW 79ST AT NW 32 AVENUE

Type of Work: INTERSECTION IMPROVEMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DIH	\$5,000	\$5,000			
Railroad & Utilities	LF		\$1,290			
Construction	ACSS		\$566,402	\$126,403		
	SA		\$54,192			
Total for Project 447574-1		\$5,000	\$626,884	\$126,403		

447575-1 - SR 5/US-1 AT SW 137 AVENUE

Type of Work: INTERSECTION IMPROVEMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Right of Way	ACSS	\$151,284				
0	DDR		\$30,000			
	DIH	\$5,000	\$5,000			
	DS	\$35,776				
Construction	ACSS			\$1,436,501		
Total for Project 447575-1		\$192,060	\$35,000	\$1,436,501		

447582-1 - SR 5/US-1 AT CARIBBEAN BOULEVARD

Type of Work: INTERSECTION IMPROVEMENT

Fund Code	2023	2024	2025	2026	2027
ACSS	\$61,320				
DDR	\$30,000				
DIH	\$5,000	\$5,000			
DS		\$14,029			
ACSS			\$541,441		
	\$96,320	\$19,029	\$541,441		
	ACSS DDR DIH DS	ACSS \$61,320 DDR \$30,000 DIH \$5,000 DS ACSS	ACSS \$61,320 DDR \$30,000 DIH \$5,000 DS \$14,029 ACSS \$30,000	ACSS \$61,320 DDR \$30,000 DIH \$5,000 DS \$14,029 ACSS \$541,441	ACSS \$61,320 DDR \$30,000 DIH \$5,000 DS \$14,029 ACSS \$541,441

447597-1 - SAFE RTS. TO SCHOOL NORTH MIA BCH SR. HIGH/JOHN F. KENNEDY MIDDLE SCH Type of Work: PEDESTRIAN SAFETY IMPROVEMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	SA				\$101,229	
Total for Project 447597-1					\$101,229	



MIAMI-DADE COUNTY						Highways			
447599-1 - SAFE RTS. TO SCHOOL MIAMI SOUTHRIDGE SENIOR HIGH SCHOOL Type of Work: PEDESTRIAN SAFETY IMPROVEMENT									
Phase	Fund Code	2023	2024	2025	2026	202			
Preliminary Engineering	SR2T		\$80,117	2020		202			
Construction	SR2T				\$123,460				
Total for Project 447599-1			\$80,117		\$123,460				

447723-1 - SR 5/US-1/SOUTH DIXIE HIGHWAY AT SW 37 AVE/PONCE DE LEON BLVD

Type of Work: TRAFFIC OPS IMPROVEMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DDR		\$35,151			
	DIH		\$10,000			
Right of Way	DDR			\$105,986		
	DIH			\$5,000	\$5,000	
	DS				\$42,000	
Construction	DDR				\$268,626	\$48,468
Total for Project 447723-1			\$45,151	\$110,986	\$315,626	\$48,468

447744-1 - I-195 WB RAMP TO NE 38 ST OVER WESTSHORE WATERWAY BRIDGE 870375

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	BRRP			\$120,000		
	DIH			\$5,000		
Construction	BRRP					\$1,531,358
	DIH					\$5,770
Total for Project 447744-1				\$125,000		\$1,537,128

447745-1 - I-195 EB/NW 36 ST OVER WESTSHORE WATERWAY BRIDGE 870376

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	BRRP			\$100,000		
	DIH			\$5,000		
Construction	BRRP					\$1,186,312
	DIH					\$5,770
Total for Project 447745-1				\$105,000		\$1,192,082

447751-1 - SR-970/DOWNTOWN DISTRIBUTOR FROM US1 TO I-95 NB BRIDGE 870475 Type of Work: BRIDGE - PAINTING

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	BRRP	\$150,000				
	DIH	\$5,000				
Construction	BRRP			\$2,029,734		
	DIH			\$5,430		
Total for Project 447751-1		\$155,000		\$2,035,164		



MIAMI-DADE COUNTY								
447798-1 - SR 5/US-1/S DIXIE H Type of Work: RESURFACING	WY FROM S OF SW 264 STRE	ET TO S OF SW 232 S	TREET					
	F 10 1			0005				
Phase	Fund Code	2023	2024	2025	2026	202		
Preliminary Engineering	SA	\$10,000						
Construction	DDR		\$1,051,407					
	SA		\$3,105,796					
Contract Incentives	SA				\$180,000			
Total for Project 447798-1		\$10,000	\$4,157,203		\$180,000			

447800-1 - SR 860/MIAMI GARDENS DRIVE FROM W OF NW 27TH AVE TO E OF NW 2ND AVE

Type of Work: RESURFACING

Fund Code	2023	2024	2025	2026	2027
SA	\$550,000				
DDR			\$3,006,163		
SA			\$2,081,074		
SA				\$218,000	
	\$550,000		\$5,087,237	\$218,000	
	SA DDR SA	SA \$550,000 DDR SA SA	SA \$550,000 DDR SA SA	SA \$550,000 DDR \$3,006,163 SA \$2,081,074 SA \$2,081,074	SA \$550,000 DDR \$3,006,163 SA \$2,081,074 SA \$218,000

447801-1 - SR 860/MIAMI GARDENS DRIVE FROM W OF NW 2ND AVE TO W OF NE 5TH AVE

Type of Work: RESURFACING

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	SA	\$274,003				
Construction	SA			\$2,113,813		
Contract Incentives	SA				\$82,000	
Total for Project 447801-1		\$274,003		\$2,113,813	\$82,000	

447802-1 - SR 5/US-1/S DIXIE HWY FROM S OF SW 232 ST TO S OF SW 112 AVE/SW 208 DR Type of Work: RESURFACING

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	SA	\$10,000				
Construction	SA		\$3,765,136			
Contract Incentives	SA				\$160,000	
Total for Project 447802-1		\$10,000	\$3,765,136		\$160,000	

447803-1 - SR 953/LEJEUNE RD/NW 42 AVE FROM N OF NW 103RD ST TO S OF NW 135TH ST Type of Work: RESURFACING

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	ACSS	\$64,109				
	SA	\$545,891				
Construction	ACSS			\$297,056		
	DDR			\$3,091,292		
	DIH			\$32,580		
	SA			\$437,446		
Contract Incentives	SA				\$160,000	
Total for Project 447803-1		\$610,000		\$3,858,374	\$160,000	



MIAMI-DADE COUNTY

Highways

447804-1 - SR 959/RED ROAD/SW-NW 57TH AVE FROM N OF SW 8TH ST TO N OF NW 11TH ST

Type of Work: RESURFACING

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	SA	\$460,000				
Construction	DDR			\$1,609,472		
	DIH			\$32,580		
	SA			\$1,030,211		
Contract Incentives	SA				\$120,000	
Total for Project 447804-1		\$460,000		\$2,672,263	\$120,000	

447805-1 - SR 916/NW 135 ST & NW 136 ST FROM W OF NW 30 AVE TO W OF NW 27 AVE Type of Work: RESURFACING

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	ACSS		\$589,037			
	SA		\$1,110,001			
Total for Project 447805-1			\$1,699,038			

447808-1 - SR 90/US-41/SW 7TH ST FROM EAST OF SW 27TH AVE TO WEST OF SW 2ND AVE

Type of Work: RESURFACING

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	ACSS		\$112,889			
	SA	\$543,000				
Construction	ACSS				\$538,979	
	DDR				\$2,921,185	
	SA				\$458,858	
Contract Incentives	SA					\$152,000
Total for Project 447808-1		\$543,000	\$112,889		\$3,919,022	\$152,000

447809-1 - SR 953/LEJEUNE RD/SW 42ND AVE FROM N OF SW 8TH ST TO S OF NW 11TH ST

Type of Work: RESURFACING

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	SA	\$460,000				
Construction	DDR			\$2,292,141		
	SA			\$362,474		
Contract Incentives	SA				\$120,000	
Total for Project 447809-1		\$460,000		\$2,654,615	\$120,000	

447818-1 - SR 932/NE 103RD ST FROM EAST OF NE 2ND AVE TO WEST OF NE 6TH AVE Type of Work: RESURFACING

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	SA	\$210,000				
Construction	SA			\$1,225,265		
Total for Project 447818-1		\$210,000		\$1,225,265		



MIAMI-DADE COUNTY

Highways

447826-1 - SR 852/COUNTY LINE RD FROM WEST OF NW 1700 BLOCK TO WEST OF NW 2ND AVE Type of Work: RESURFACING

Fund Code	2023	2024	2025	2026	2027
SA		\$443,650			
DDR				\$2,293,130	
DS				\$542,186	
SA				\$643,291	
SA					\$140,000
		\$443,650		\$3,478,607	\$140,000
	SA DDR DS SA	SA DDR DS SA	SA \$443,650 DDR	SA \$443,650 DDR	SA \$443,650 DDR \$2,293,130 DS \$542,186 SA \$643,291 SA \$643,291

447827-1 - SR 5/US-1/BISCAYNE BLVD FROM SR 915/NE 6TH AVE TO NE 105TH ST Type of Work: RESURFACING

Fund Code	2023	2024	2025	2026	2027
SA		\$287,080			
DDR				\$1,466,636	
SA				\$777,468	
SA					\$90,000
		\$287,080		\$2,244,104	\$90,000
	SA DDR SA	SA DDR SA	SA \$287,080 DDR SA SA	SA \$287,080 DDR SA SA	SA \$287,080 DDR \$1,466,636 SA \$777,468 SA \$777,468

447828-1 - SR 25/US-27/OKEECHOBEE RD FROM WEST OF 8TH AVE TO WEST OF SE 7TH AVE

Type of Work: RESURFACING

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	SA		\$666,527			
Construction	ACNR				\$3,302,492	
	DDR				\$979,612	
	SA				\$987,204	
Total for Project 447828-1			\$666,527		\$5,269,308	

447829-1 - SR 953/LEJEUNE RD/SW 42 AVE FROM N OF SW 40TH ST TO S OF SW 8TH ST

Type of Work: RESURFACING

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	SA		\$638,000			
Total for Project 447829-1			\$638,000			

447830-1 - SR 5/US-1/BISCAYNE BLVD FROM SOUTH OF NE 38TH ST TO NE 61ST ST Type of Work: RESURFACING

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	SA		\$357,398			
Construction	DDR				\$1,827,537	
	SA				\$976,652	
Contract Incentives	SA					\$110,000
Total for Project 447830-1			\$357,398		\$2,804,189	\$110,000



MIAMI-DADE COUNTY								
447967-1 - MDPROS - LUDL Type of Work: PEDESTRIAN/	AM TRAIL BRIDGE OVERPASS AT	SW 40TH STREET (BIR	D ROAD)					
Type of Work. PEDESTRIAN/	WILDLIFE OVERPASS							
Phase	Fund Code	2023	2024	2025	2026	2027		
Construction	LF				\$2,275,418			
	SA				\$5,000			
	TALT				\$53,244			
	TALU				\$946,756			
Total for Project 447967-1					\$3,280,418			

447986-1 - CITY OF SOUTH MIAMI - PEDESTRIAN BRIDGE

Type of Work: PEDESTRIAN/WILDLIFE OVERPASS

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DIH		\$5,000			
	LF		\$500,000			
Construction	LF				\$3,514,770	
	SA				\$5,000	
	TALT					\$400,000
	TALU				\$1,000,000	
Total for Project 447986-1			\$505,000		\$4,519,770	\$400,000

448031-1 - ITS EQUIPMENT REPLACEMENT - CONSULTANTS /GRANTS

Type of Work: ITS COMMUNICATION SYSTEM

Phase	Fund Code	2023	2024	2025	2026	2027
Capital	DITS				\$4,824,697	
	DSBD				\$585,768	
Design Build	DS					\$868,445
	DSBD					\$105,438
Total for Project 448031-1					\$5,410,465	\$973,883

448031-2 - ITS EQUIPMENT REPLACEMENT - CONSULTANTS /GRANTS

Type of Work: ITS COMMUNICATION SYSTEM

Phase	Fund Code	2023	2024	2025	2026	2027
Capital	DSBD					\$5,267,155
Total for Project 448031-2						\$5,267,155

448657-1 - HIALEAH/HIALEAH GARDENS BLVD FROM NW 122 STREET TO NW 138 STREET

Type of Work: PD&E/EMO STUDY

		2024	2025	2026	2027
Μ				\$1,560,290	
A				\$199,000	
U				\$220,710	
			:	\$1,980,000	
4	A	A	λ	A J	A \$199,000



48689-1 - RR CROSSING 63108						
Type of Work: RAIL SAFETY PRO	JECT					
Phase	Fund Code	2023	2024	2025	2026	202
Railroad & Utilities	RHP	\$251,426				
Fotal for Project 448689-1		\$251,426				
148829-1 - LIGHTING IMPROVEN	MENTS AT VARIOUS LOCATIO	ONS				
Type of Work: LIGHTING						
Phase	Fund Code	2023	2024	2025	2026	202
Construction	SA	\$433,394				
Fotal for Project 448829-1		\$433,394				
48905-1 - SR 5/US-1/SE 2ND AV		AT SR 970/SE 3RD STR	EET			
Phase	Fund Code	2023	2024	2025	2026	202
Preliminary Engineering	DDR	2023	2024	2023	2020	\$106.19
rommary Engineering						
	DIH					\$15.00
		AVENUE TO GRANELL				
148989-1 - SR 953/SW 42 AVE/LE	EJEUNE ROAD FROM GRECC	O AVENUE TO GRANELL	O AVENUE			
148989-1 - SR 953/SW 42 AVE/LE Type of Work: TRAFFIC OPS IMP	EJEUNE ROAD FROM GRECC	O AVENUE TO GRANELLO 2023	O AVENUE 2024	2025	2026	\$121,19
148989-1 - SR 953/SW 42 AVE/LE Type of Work: TRAFFIC OPS IMP Phase	EJEUNE ROAD FROM GRECC			2025	2026	\$121,19
148989-1 - SR 953/SW 42 AVE/LE Type of Work: TRAFFIC OPS IMP Phase	EJEUNE ROAD FROM GRECC ROVEMENT Fund Code			2025	2026	\$121,19 202 \$91,42
148989-1 - SR 953/SW 42 AVE/LE Type of Work: TRAFFIC OPS IMP Phase Preliminary Engineering	EJEUNE ROAD FROM GRECC ROVEMENT Fund Code DDR			2025	2026	\$15,000 \$121,193 2023 \$91,420 \$15,000 \$106,420
448989-1 - SR 953/SW 42 AVE/LE Type of Work: TRAFFIC OPS IMP Phase Preliminary Engineering	EJEUNE ROAD FROM GRECC ROVEMENT Fund Code DDR			2025	2026	\$121,197 2027 \$91,426 \$15,000
148989-1 - SR 953/SW 42 AVE/LE Type of Work: TRAFFIC OPS IMP Phase Preliminary Engineering Total for Project 448989-1 148991-1 - SR 9/SW 27TH AVENU	EJEUNE ROAD FROM GRECO PROVEMENT Fund Code DDR DIH DIH UE AT SOUTH OF SW 1ST ST	2023		2025	2026	\$121,19 202 \$91,420 \$15,000
148989-1 - SR 953/SW 42 AVE/LE Type of Work: TRAFFIC OPS IMP Phase Preliminary Engineering Fotal for Project 448989-1 148991-1 - SR 9/SW 27TH AVENU Fype of Work: TRAFFIC OPS IMP	EJEUNE ROAD FROM GRECO PROVEMENT Fund Code DDR DIH DIH UE AT SOUTH OF SW 1ST ST	2023		2025	2026	\$121,197 2027 \$91,426 \$15,000
I48989-1 - SR 953/SW 42 AVE/LE Fype of Work: TRAFFIC OPS IMP Phase Preliminary Engineering Fotal for Project 448989-1 I48991-1 - SR 9/SW 27TH AVENU Fype of Work: TRAFFIC OPS IMP Phase	EJEUNE ROAD FROM GRECO PROVEMENT DDR DIH UE AT SOUTH OF SW 1ST ST PROVEMENT	2023 REET	2024			202: \$91,420 \$15,000 \$106,420
I48989-1 - SR 953/SW 42 AVE/LE Fype of Work: TRAFFIC OPS IMP Phase Preliminary Engineering Fotal for Project 448989-1 I48991-1 - SR 9/SW 27TH AVENU Fype of Work: TRAFFIC OPS IMP Phase	EJEUNE ROAD FROM GRECO PROVEMENT DDR DIH UE AT SOUTH OF SW 1ST ST PROVEMENT Fund Code	2023 REET	2024			202: \$91,420 \$15,000 \$106,420 \$106,460 \$106,460 \$15,000
148989-1 - SR 953/SW 42 AVE/LE Fype of Work: TRAFFIC OPS IMP Phase Preliminary Engineering Fotal for Project 448989-1 148991-1 - SR 9/SW 27TH AVENU Fype of Work: TRAFFIC OPS IMP Phase Preliminary Engineering	EJEUNE ROAD FROM GRECO PROVEMENT Fund Code DDR DIH UE AT SOUTH OF SW 1ST ST PROVEMENT Fund Code DDR	2023 REET	2024			202 \$91,42 \$15,00 \$106,42 \$106,46 \$106,46
148989-1 - SR 953/SW 42 AVE/LE Fype of Work: TRAFFIC OPS IMP Phase Preliminary Engineering Fotal for Project 448989-1 148991-1 - SR 9/SW 27TH AVENU Fype of Work: TRAFFIC OPS IMP Phase Preliminary Engineering	EJEUNE ROAD FROM GRECO PROVEMENT Fund Code DDR DIH UE AT SOUTH OF SW 1ST ST PROVEMENT Fund Code DDR	2023 REET	2024			202 \$91,42 \$15,00 \$106,42 \$106,46 \$15,00
148989-1 - SR 953/SW 42 AVE/LE Fype of Work: TRAFFIC OPS IMP Phase Preliminary Engineering Fotal for Project 448989-1 H48991-1 - SR 9/SW 27TH AVENU Fype of Work: TRAFFIC OPS IMP Phase Preliminary Engineering Fotal for Project 448989-1 Fotal for Project 448989-1 Fotal for Project 448989-1	EJEUNE ROAD FROM GRECO PROVEMENT Fund Code DDR DIH UE AT SOUTH OF SW 1ST ST PROVEMENT Fund Code DDR DIH DIH	2023 REET 2023	2024			202 \$91,42 \$15,00 \$106,42 \$106,46 \$106,46
148989-1 - SR 953/SW 42 AVE/LE Fype of Work: TRAFFIC OPS IMP Phase Preliminary Engineering Fotal for Project 448989-1 148991-1 - SR 9/SW 27TH AVENU Fype of Work: TRAFFIC OPS IMP Phase Preliminary Engineering Fotal for Project 448989-1 Identification Fotal for Project 448989-1 Identification Preliminary Engineering Fotal for Project 448991-1 Identification Identification Fotal for Project 448991-1	EJEUNE ROAD FROM GRECO PROVEMENT Fund Code DDR DIH UE AT SOUTH OF SW 1ST ST PROVEMENT Fund Code DDR DIH ENS DRIVE FROM WEST OF N	2023 REET 2023	2024			202 \$91,42 \$15,00 \$106,42 \$106,46 \$106,46
148989-1 - SR 953/SW 42 AVE/LE Fype of Work: TRAFFIC OPS IMP Phase Preliminary Engineering Fotal for Project 448989-1 148991-1 - SR 9/SW 27TH AVENU Fype of Work: TRAFFIC OPS IMP Phase Preliminary Engineering Fotal for Project 448989-1 Phase Preliminary Engineering Fotal for Project 448991-1 Phase Fype of Work: TRAFFIC OPS IMP Phase Fype of Work: TRAFFIC OPS IMP	EJEUNE ROAD FROM GRECO PROVEMENT Fund Code DDR DIH UE AT SOUTH OF SW 1ST ST PROVEMENT Fund Code DDR DIH ENS DRIVE FROM WEST OF N	2023 REET 2023	2024			202 \$91,420 \$15,000 \$106,420 \$106,460 \$15,000 \$121,460
148989-1 - SR 953/SW 42 AVE/LE Fype of Work: TRAFFIC OPS IMP Phase Preliminary Engineering Fotal for Project 448989-1 148991-1 - SR 9/SW 27TH AVENU Fype of Work: TRAFFIC OPS IMP Phase Preliminary Engineering Fotal for Project 448989-1 Phase Preliminary Engineering Fotal for Project 448991-1 Phase Fype of Work: TRAFFIC OPS IMP Phase Fype of Work: TRAFFIC OPS IMP	EJEUNE ROAD FROM GRECO PROVEMENT Fund Code DDR DIH UE AT SOUTH OF SW 1ST ST PROVEMENT Fund Code DDR DIH ENS DRIVE FROM WEST OF N PROVEMENT	2023 REET 2023 IW 49TH AVE TO NW 481	2024 2024 TH PLACE	2025	2026	202 \$91,42 \$15,00 \$106,42 \$106,46 \$15,00 \$121,46
Total for Project 448905-1 448989-1 - SR 953/SW 42 AVE/LE Type of Work: TRAFFIC OPS IMP Phase Preliminary Engineering Total for Project 448989-1 448991-1 - SR 9/SW 27TH AVENU Type of Work: TRAFFIC OPS IMP Phase Preliminary Engineering Total for Project 448999-1 448991-1 - SR 9/SW 27TH AVENU Type of Work: TRAFFIC OPS IMP Phase Preliminary Engineering Total for Project 448991-1 448992-1 - SR 860/MIAMI GARDE Type of Work: TRAFFIC OPS IMP Phase Preliminary Engineering	EJEUNE ROAD FROM GRECO PROVEMENT Fund Code DDR DIH UE AT SOUTH OF SW 1ST ST PROVEMENT Fund Code DDR DIH ENS DRIVE FROM WEST OF N PROVEMENT Fund Code	2023 REET 2023 IW 49TH AVE TO NW 481	2024 2024 TH PLACE	2025	2026	202 \$91,426 \$15,000 \$106,42 0



MIAMI-DADE COUNTY								
	OVER LITTLE RIVER CANAL (C-	7) BRIDGE #874336						
Type of Work: BRIDGE REPLAC	EMENT							
Phase	Fund Code	2023	2024	2025	2026	2027		
Preliminary Engineering	ACBR		\$335,000					
	LF		\$110,000					
Construction	ACBR					\$3,061,952		
	LF					\$965,016		
Total for Project 448996-1			\$445,000			\$4,026,968		

449000-1 - SW 152ND STREET OVER CANAL 100-A BRIDGE #874423

Type of Work: BRIDGE REPLACEMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	ACBR		\$121,250			
	LF		\$38,750			
Construction	ACBR					\$1,069,210
	LF					\$334,925
Total for Project 449000-1			\$160,000			\$1,404,135

449133-1 - SR A1A/HARDING AVENUE AT 89TH STREET

Type of Work: TRAFFIC OPS IMPROVEMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DDR					\$34,096
	DIH					\$15,000
Total for Project 449133-1						\$49,096

449360-1 - SR 5/US-1 AND SW 17 AVENUE

Type of Work: SAFETY PROJECT

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	ACSS	\$175,708				
Construction	ACSS		\$572,045	\$80,436		
Total for Project 449360-1		\$175,708	\$572,045	\$80,436		

449361-1 - SR 25/NW 36 STREET FROM E OF NW 10 AVE TO W. OF NW 11 AVE (NORTH LEG) Type of Work: PEDESTRIAN SAFETY IMPROVEMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	ACSS	\$76,383				
	SA	\$10,000				
Construction	ACSS		\$312,775	\$43,449		
Total for Project 449361-1		\$86,383	\$312,775	\$43,449		



449362-1 - SR 860/NW 183 STRE	ET/MIAMI GDNS DR AT NW 37 AV	ENUE AND AT NE	6 AVENUE			
Type of Work: SAFETY PROJECT	-					
Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	ACSS		\$119,220			
Construction	ACSS			\$491,244	\$70,716	
Total for Project 449362-1			\$119,220	\$491,244	\$70,716	
449363-1 - SR 933/NW 12 AVENU						
Type of Work: TRAFFIC SIGNALS	5					
Phase	Fund Code	2023	2024	2025	2026	202
Preliminary Engineering	ACSS		\$97,273			
Construction	ACSS			\$325,587	\$41,403	
Total for Project 449363-1			\$97,273	\$325,587	\$41,403	
449366-1 - SR 9/NW 27 AVENUE						
Type of Work: INTERSECTION IM	IPROVEMENT					
Phase	Fund Code	2023	2024	2025	2026	202
Preliminary Engineering	ACSS		\$176,804			
Construction	ACSS			\$594,712	\$122,137	
lotal for Project 449366-1			\$176,804	\$594,712	\$122,137	
	AND SW 157 AVENUE		\$176,804	\$594,712	\$122,137	
449367-1 - SR KENDALL DRIVE			\$176,804	\$594,712	\$122,137	
149367-1 - SR KENDALL DRIVE		2023	\$176,804	\$594,712	\$122,137	202
149367-1 - SR KENDALL DRIVE Type of Work: SAFETY PROJECT Phase	-	2023				202
149367-1 - SR KENDALL DRIVE Type of Work: SAFETY PROJECT Phase Preliminary Engineering	Fund Code	2023	2024			202
449367-1 - SR KENDALL DRIVE Type of Work: SAFETY PROJECT Phase Preliminary Engineering Construction	Fund Code	2023	2024	2025	2026	202
449367-1 - SR KENDALL DRIVE Type of Work: SAFETY PROJECT Phase Preliminary Engineering Construction	Fund Code	2023	2024 \$60,923	2025 \$270,735	2026 \$39,999	202
149367-1 - SR KENDALL DRIVE Fype of Work: SAFETY PROJECT Phase Preliminary Engineering Construction Fotal for Project 449367-1 149368-1 - SR 5/US-1 FROM MAI	Fund Code ACSS ACSS RLIN ROAD TO SW 184 STREET	2023	2024 \$60,923	2025 \$270,735	2026 \$39,999	202
149367-1 - SR KENDALL DRIVE Type of Work: SAFETY PROJECT Phase Preliminary Engineering Construction Fotal for Project 449367-1 149368-1 - SR 5/US-1 FROM MARK Fype of Work: SAFETY PROJECT	Fund Code ACSS ACSS RLIN ROAD TO SW 184 STREET		2024 \$60,923 \$60,923	2025 \$270,735 \$270,735	2026 \$39,999 \$39,999	
149367-1 - SR KENDALL DRIVE Type of Work: SAFETY PROJECT Phase Preliminary Engineering Construction Total for Project 449367-1 149368-1 - SR 5/US-1 FROM MARK Fype of Work: SAFETY PROJECT	Fund Code ACSS ACSS RLIN ROAD TO SW 184 STREET Fund Code	2023	2024 \$60,923 \$60,923 2024	2025 \$270,735	2026 \$39,999	
149367-1 - SR KENDALL DRIVE Type of Work: SAFETY PROJECT Phase Preliminary Engineering Construction Total for Project 449367-1 149368-1 - SR 5/US-1 FROM MARK Fype of Work: SAFETY PROJECT Phase Preliminary Engineering	Fund Code ACSS ACSS RLIN ROAD TO SW 184 STREET Fund Code ACSS		2024 \$60,923 \$60,923	2025 \$270,735 \$270,735 2025	2026 \$39,999 \$39,999	
149367-1 - SR KENDALL DRIVE Type of Work: SAFETY PROJECT Phase Preliminary Engineering Construction Total for Project 449367-1 149368-1 - SR 5/US-1 FROM MAIR Type of Work: SAFETY PROJECT Phase Preliminary Engineering Construction Construction Construction Construction	Fund Code ACSS ACSS RLIN ROAD TO SW 184 STREET Fund Code		2024 \$60,923 \$60,923 2024 \$245,969	2025 \$270,735 \$270,735 2025 \$1,022,435	2026 \$39,999 \$39,999	
149367-1 - SR KENDALL DRIVE Type of Work: SAFETY PROJECT Phase Preliminary Engineering Construction Total for Project 449367-1 149368-1 - SR 5/US-1 FROM MAIR Type of Work: SAFETY PROJECT Phase Preliminary Engineering Construction Construction Construction Preliminary Engineering Construction	Fund Code ACSS ACSS RLIN ROAD TO SW 184 STREET Fund Code ACSS		2024 \$60,923 \$60,923 2024	2025 \$270,735 \$270,735 2025	2026 \$39,999 \$39,999	
449367-1 - SR KENDALL DRIVE Type of Work: SAFETY PROJECT Phase Preliminary Engineering Construction Total for Project 449367-1 449368-1 - SR 5/US-1 FROM MAR Type of Work: SAFETY PROJECT Phase Preliminary Engineering Construction Total for Project 449368-1	Fund Code ACSS ACSS RLIN ROAD TO SW 184 STREET Fund Code ACSS ACSS		2024 \$60,923 \$60,923 2024 \$245,969	2025 \$270,735 \$270,735 2025 \$1,022,435	2026 \$39,999 \$39,999	
449367-1 - SR KENDALL DRIVE Type of Work: SAFETY PROJECT Phase Preliminary Engineering Construction Total for Project 449367-1 449368-1 - SR 5/US-1 FROM MAR Type of Work: SAFETY PROJECT Phase Preliminary Engineering Construction Total for Project 449368-1 449369-1 - SR 986/SUNSET DRIV	Fund Code ACSS ACSS RLIN ROAD TO SW 184 STREET Fund Code ACSS ACSS ACSS		2024 \$60,923 \$60,923 2024 \$245,969	2025 \$270,735 \$270,735 2025 \$1,022,435	2026 \$39,999 \$39,999	
449367-1 - SR KENDALL DRIVE Type of Work: SAFETY PROJECT Phase Preliminary Engineering Construction Total for Project 449367-1 449368-1 - SR 5/US-1 FROM MAR Type of Work: SAFETY PROJECT Phase Preliminary Engineering Construction Total for Project 449368-1 449369-1 - SR 986/SUNSET DRIV Type of Work: INTERSECTION IM	Fund Code ACSS ACSS RLIN ROAD TO SW 184 STREET Fund Code ACSS ACSS ACSS		2024 \$60,923 \$60,923 2024 \$245,969	2025 \$270,735 \$270,735 2025 \$1,022,435	2026 \$39,999 \$39,999	202
149367-1 - SR KENDALL DRIVE Fype of Work: SAFETY PROJECT Phase Preliminary Engineering Construction Total for Project 449367-1 149368-1 - SR 5/US-1 FROM MAR Fype of Work: SAFETY PROJECT Phase Preliminary Engineering Construction Total for Project 449368-1 Hase Preliminary Engineering Construction Total for Project 449368-1 H49369-1 - SR 986/SUNSET DRIV Fype of Work: INTERSECTION IM Phase	Fund Code ACSS ACSS RLIN ROAD TO SW 184 STREET Fund Code ACSS ACSS ACSS	2023	2024 \$60,923 \$60,923 2024 \$245,969 \$245,969	2025 \$270,735 \$270,735 2025 \$1,022,435 \$1,022,435	2026 \$39,999 \$39,999 2026	202
Total for Project 449366-1 449367-1 - SR KENDALL DRIVE Type of Work: SAFETY PROJECT Phase Preliminary Engineering Construction Total for Project 449367-1 449368-1 - SR 5/US-1 FROM MAR Type of Work: SAFETY PROJECT Phase Preliminary Engineering Construction Total for Project 449368-1 449369-1 - SR 986/SUNSET DRIV Type of Work: INTERSECTION IM Phase Preliminary Engineering Construction	Fund Code ACSS ACSS RLIN ROAD TO SW 184 STREET Fund Code ACSS ACSS /E AND SR 826 SB OFF RAMP IPROVEMENT Fund Code	2023	2024 \$60,923 \$60,923 2024 \$245,969 \$245,969 \$245,969	2025 \$270,735 \$270,735 2025 \$1,022,435 \$1,022,435	2026 \$39,999 \$39,999 2026	202



MIAMI-DADE COUNTY						Highways
449370-1 - SR 25/OKEECHOBEE Type of Work: INTERSECTION IM						
Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	ACSS		\$89,095			
Construction	ACSS			\$357,771		
Total for Project 449370-1			\$89,095	\$357,771		
449371-1 - NORTH MIAMI AVEN Type of Work: INTERSECTION IM						
Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	ACSS		\$74,230			
-	SA		\$35,000			
Construction	ACSS				\$375,187	
Total for Project 449371-1			\$109,230		\$375,187	
Type of Work: INTERSECTION IM	IPROVEMENT Fund Code	ET 2023	2024	2025	2026	2027
449372-1 - NORTH MIAMI AVEN Type of Work: INTERSECTION IM Phase Preliminary Engineering	IPROVEMENT Fund Code ACSS		2024 \$89,770	2025	2026	2027
Type of Work: INTERSECTION IM Phase Preliminary Engineering Construction	IPROVEMENT Fund Code			2025	2026 \$375,869 \$375,869	2027
Type of Work: INTERSECTION IM Phase Preliminary Engineering Construction Total for Project 449372-1 449373-1 - SW 84 AVENUE AND	ACSS ACSS ACSS SW 38 STREET		\$89,770	2025	\$375,869	2027
Type of Work: INTERSECTION IM Phase Preliminary Engineering Construction Total for Project 449372-1 449373-1 - SW 84 AVENUE AND Type of Work: INTERSECTION IM Phase	IPROVEMENT Fund Code ACSS ACSS SW 38 STREET IPROVEMENT Fund Code		\$89,770 \$89,770 2024	2025	\$375,869	2027
Type of Work: INTERSECTION IM Phase Preliminary Engineering Construction Total for Project 449372-1 449373-1 - SW 84 AVENUE AND Type of Work: INTERSECTION IM Phase Preliminary Engineering	IPROVEMENT Fund Code ACSS ACSS SW 38 STREET IPROVEMENT Fund Code ACSS	2023	\$89,770 \$89,770		\$375,869 \$375,869 2026	
Type of Work: INTERSECTION IM Phase Preliminary Engineering Construction Total for Project 449372-1 449373-1 - SW 84 AVENUE AND Type of Work: INTERSECTION IM Phase Preliminary Engineering Construction	IPROVEMENT Fund Code ACSS ACSS SW 38 STREET IPROVEMENT Fund Code	2023	\$89,770 \$89,770 2024 \$91,190		\$375,869 \$375,869 2026 \$362,667	
Type of Work: INTERSECTION IM Phase Preliminary Engineering Construction Total for Project 449372-1 449373-1 - SW 84 AVENUE AND Type of Work: INTERSECTION IM Phase Preliminary Engineering Construction	IPROVEMENT Fund Code ACSS ACSS SW 38 STREET IPROVEMENT Fund Code ACSS	2023	\$89,770 \$89,770 2024		\$375,869 \$375,869 2026	
Type of Work: INTERSECTION IM Phase Preliminary Engineering Construction Total for Project 449372-1 449373-1 - SW 84 AVENUE AND Type of Work: INTERSECTION IM Phase Preliminary Engineering Construction Total for Project 449373-1 449446-1 - SR A1A/COLLINS AV Type of Work: INTERSECTION IM	IPROVEMENT Fund Code ACSS ACSS SW 38 STREET IPROVEMENT Fund Code ACSS ACSS ACSS ACSS	2023	\$89,770 \$89,770 2024 \$91,190		\$375,869 \$375,869 2026 \$362,667	
Type of Work: INTERSECTION IM Phase Preliminary Engineering Construction Total for Project 449372-1 449373-1 - SW 84 AVENUE AND Type of Work: INTERSECTION IM Phase Preliminary Engineering Construction Total for Project 449373-1 449446-1 - SR A1A/COLLINS AV Type of Work: INTERSECTION IM Phase	ACSS ACSS ACSS SW 38 STREET MPROVEMENT Fund Code ACSS ACSS ACSS YENUE FROM 4900 BLOCK TO MPROVEMENT	2023 2023	\$89,770 \$89,770 2024 \$91,190 \$91,190	2025	\$375,869 \$375,869 2026 \$362,667 \$362,667	2027
Type of Work: INTERSECTION IM	APROVEMENT Fund Code ACSS ACSS SW 38 STREET APROVEMENT Fund Code ACSS ACSS VENUE FROM 4900 BLOCK TO APROVEMENT Fund Code	2023 2023 2023 0 5800 BLOCK 2023	\$89,770 \$89,770 2024 \$91,190 \$91,190	2025	\$375,869 \$375,869 2026 \$362,667 \$362,667	2027

449452-1 - CITY OF N. MIAMI - PEDESTRIAN BRIDGE REPLACEMENT OVER C-8 CANAL(BISC)

Type of Work: BRIDGE REPLACEMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	LF			\$101,171		
Construction	SA			\$5,000		
	TALU					\$785,000
Total for Project 449452-1				\$106,171		\$785,000



MIAMI-DADE COUNTY						Highways		
449710-1 - CITY OF MIAMI BEACH - SOUTH BEACH PEDESTRIAN PRIORITY ZONE Type of Work: PEDESTRIAN SAFETY IMPROVEMENT								
Phase	Fund Code	2023	2024	2025	2026	2027		
Preliminary Engineering	CIGP	\$82,902	2024	2020		2021		
· · · · · · · · · · · · · · · · · · ·	LF	\$117,098						
Construction	CIGP			\$832,902				
	LF			\$832,902				
Total for Project 449710-1		\$200,000		\$1,665,804				

449742-1 - MIAMI-DADE COUNTY - SW 127TH AVE FROM SW 136TH ST TO SW 128TH ST

Type of Work: WIDEN/RESURFACE EXIST LANES

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	CIGP		\$315,439			
	LF		\$315,440			
Construction	CIGP				\$1,199,509	\$1,399,491
	LF				\$1,199,509	\$1,399,491
Total for Project 449742-1			\$630,879		\$2,399,018	\$2,798,982

449752-1 - SW 72 ST AND SW 57 AVE INTERSECTION IMPROVEMENTS

Type of Work: INTERSECTION IMPROVEMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	CM	\$206,400				
	SU	\$5,000				
Total for Project 449752-1		\$211,400				

449753-1 - SW 160 STREET FROM SW 147 COURT TO SW 137 AVENUE

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	SU	\$32,000				
Construction	CM			\$156,000		
	SU			\$5,000		
Total for Project 449753-1		\$32,000		\$161,000		

449755-1 - SW 160 STREET FROM SW 157 AVENUE TO SW 147 COURT

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	SU	\$85,346				
Construction	CM			\$271,299		
	SU			\$5,000		
Total for Project 449755-1		\$85,346		\$276,299		



MIAMI-DADE COUNTY								
449758-1 - SW 142 AVENUE FROM SW 160 STREET TO SW 168 STREET Type of Work: BIKE LANE/SIDEWALK								
Phase	Fund Code	2023	2024	2025	2026	2027		
Preliminary Engineering	SU	\$42,500						
Construction	СМ			\$212,500				
	SU			\$5,000				
Total for Project 449758-1		\$42,500		\$217,500				

449944-1 - SR A1A/COLLINS AVENUE FROM SR 907/W 63RD STREET TO 75TH STREET

Type of Work: RESURFACING

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DDR		\$366,479			
	DIH		\$30,000			
Construction	DDR					\$2,635,440
	DIH					\$51,930
Total for Project 449944-1			\$396,479			\$2,687,370

449945-1 - SR 932/NW 103 STREET FROM WEST 24TH AVENUE TO WEST 20TH AVENUE

Type of Work: RESURFACING

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DDR		\$310,213			
	DIH		\$30,000			
Construction	DDR					\$2,230,816
	DIH					\$56,546
Total for Project 449945-1			\$340,213			\$2,287,362

449946-1 - SR A1A/COLLINS AVENUE FROM 44TH STREET TO SOUTH OF INDIAN CREEK DRIVE Type of Work: RESURFACING

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DDR		\$1,127,678			
	DIH		\$55,000			
Construction	DDR					\$8,006,666
	DIH					\$136,172
Total for Project 449946-1			\$1,182,678			\$8,142,838

449947-1 - SR 916/NW 135TH STREET FROM NW 47TH AVENUE TO NW 30TH AVENUE Type of Work: RESURFACING - RIDE ONLY

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DDR		\$366,265			
	DIH		\$30,000			
Construction	DDR					\$2,633,901
	DIH					\$63,470
Total for Project 449947-1			\$396,265			\$2,697,371
	· · · · · · · · · · · · · · · · · · ·					



MIAMI-DADE COUNTY	Highways
449948-1 - SR 985/SW 107 AVENUE FROM SR 94/SW 88 STREET TO NORTH OF SW 56 STREET Type of Work: RESURFACING	

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DDR		\$1,056,329			
	DIH		\$55,000			
Construction	DDR					\$7,500,424
	DIH					\$132,710
Total for Project 449948-1			\$1,111,329			\$7,633,134

450046-1 - NW 107TH AVENUE AT CSXT CROSSING 631075R (RAILROAD MP SXL 45.52)

Type of Work: RAIL SAFETY PROJECT

Phase	Fund Code	2023	2024	2025	2026	2027
Railroad & Utilities	RHH	\$334,210		·		
	RHP	\$161,768				
Total for Project 450046-1		\$495,978				



						Maintenance
251156-5 - PORT OF MIAMI TUNNEL O Type of Work: INSPECT CONSTRUCTIO		NT				
Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	DI	\$700,000	\$700,000	\$700,000	\$700,000	\$700,00
Total for Project 251156-5		\$700,000	\$700,000	\$700,000	\$700,000	\$700,00
252311-3 - CITY OF CORAL GABLES L Type of Work: ROUTINE MAINTENANCI		GREEMENT				
Phase	Fund Code	2023	2024	2025	2026	202
Bridge/Roadway/Contract Maintenance	D	\$60,340				_••=
Total for Project 252311-3		\$60,340				
Γype of Work: ROUTINE MAINTENANCI Phase Bridge/Roadway/Contract Maintenance	E Fund Code	2023	2024 \$60,340	2025 \$60,340	2026 \$60,340	202
			. ,	. ,	. ,	
Total for Project 252311-4			\$60,340	\$60,340	\$60,340	
252354-5 - TOWN OF GOLDEN BEACH Type of Work: ROUTINE MAINTENANCI Phase Bridge/Roadway/Contract Maintenance		AGREEMENT 2023 \$13,972 \$13,972	\$60,340 2024 \$13,972 \$13,972	\$60,340 2025 \$13,972 \$13,972	\$60,340 2026	202
252354-5 - TOWN OF GOLDEN BEACH Type of Work: ROUTINE MAINTENANCI Phase Bridge/Roadway/Contract Maintenance Total for Project 252354-5 252357-5 - CITY OF HIALEAH GARDEN	E Fund Code D NS LANDSCAPE MAINT	2023 \$13,972 \$13,972	2024 \$13,972	2025 \$13,972		202
252354-5 - TOWN OF GOLDEN BEACH Type of Work: ROUTINE MAINTENANCI Phase Bridge/Roadway/Contract Maintenance Total for Project 252354-5 252357-5 - CITY OF HIALEAH GARDEN Type of Work: ROUTINE MAINTENANCI Phase	E Fund Code D NS LANDSCAPE MAINT E Fund Code	2023 \$13,972 \$13,972 . AGREEMENT 2023	2024 \$13,972 \$13,972 2024	2025 \$13,972 \$13,972 2025		
252354-5 - TOWN OF GOLDEN BEACH Type of Work: ROUTINE MAINTENANCI Phase Bridge/Roadway/Contract Maintenance Total for Project 252354-5 252357-5 - CITY OF HIALEAH GARDEN Type of Work: ROUTINE MAINTENANCI Phase Bridge/Roadway/Contract Maintenance	E Fund Code D NS LANDSCAPE MAINT E	2023 \$13,972 \$13,972 . AGREEMENT 2023 \$9,108	2024 \$13,972 \$13,972 2024 \$9,108	2025 \$13,972 \$13,972 2025 \$9,108	2026	202
252354-5 - TOWN OF GOLDEN BEACH Fype of Work: ROUTINE MAINTENANCI Phase Bridge/Roadway/Contract Maintenance Fotal for Project 252354-5 252357-5 - CITY OF HIALEAH GARDEN Fype of Work: ROUTINE MAINTENANCI Phase Bridge/Roadway/Contract Maintenance	E Fund Code D NS LANDSCAPE MAINT E Fund Code	2023 \$13,972 \$13,972 . AGREEMENT 2023	2024 \$13,972 \$13,972 2024	2025 \$13,972 \$13,972 2025	2026	
252354-5 - TOWN OF GOLDEN BEACH Type of Work: ROUTINE MAINTENANCI Phase Bridge/Roadway/Contract Maintenance Total for Project 252354-5 252357-5 - CITY OF HIALEAH GARDEN Type of Work: ROUTINE MAINTENANCI Phase Bridge/Roadway/Contract Maintenance Total for Project 252357-5 252372-4 - VILLAGE OF BISCAYNE PA	E Fund Code D NS LANDSCAPE MAINT E Fund Code D	2023 \$13,972 \$13,972 . AGREEMENT 2023 \$9,108 \$9,108	2024 \$13,972 \$13,972 2024 \$9,108	2025 \$13,972 \$13,972 2025 \$9,108	2026	
252354-5 - TOWN OF GOLDEN BEACH Type of Work: ROUTINE MAINTENANCI Phase Bridge/Roadway/Contract Maintenance Total for Project 252354-5 252357-5 - CITY OF HIALEAH GARDEN Type of Work: ROUTINE MAINTENANCI Phase Bridge/Roadway/Contract Maintenance Total for Project 252354-5 252357-5 - CITY OF HIALEAH GARDEN Type of Work: ROUTINE MAINTENANCI Phase Bridge/Roadway/Contract Maintenance Total for Project 252357-5 252372-4 - VILLAGE OF BISCAYNE PA Type of Work: ROUTINE MAINTENANCI Phase	E Fund Code D NS LANDSCAPE MAINT E Fund Code D	2023 \$13,972 \$13,972 . AGREEMENT 2023 \$9,108 \$9,108	2024 \$13,972 \$13,972 2024 \$9,108	2025 \$13,972 \$13,972 2025 \$9,108	2026	
252354-5 - TOWN OF GOLDEN BEACH Type of Work: ROUTINE MAINTENANCI Phase Bridge/Roadway/Contract Maintenance Total for Project 252354-5 252357-5 - CITY OF HIALEAH GARDEN Type of Work: ROUTINE MAINTENANCI Phase Bridge/Roadway/Contract Maintenance Total for Project 252357-5 252372-4 - VILLAGE OF BISCAYNE PA Type of Work: ROUTINE MAINTENANCI	E Fund Code D NS LANDSCAPE MAINT E Fund Code D RK LANDSCAPE MAIN E	2023 \$13,972 \$13,972 . AGREEMENT 2023 \$9,108 \$9,108 T. AGREEMENT	2024 \$13,972 \$13,972 2024 \$9,108 \$9,108	2025 \$13,972 \$13,972 \$13,972 2025 \$9,108 \$9,108	2026	202



MIAMI-DADE COUNTY						
252400-4 - BAL HARBOUR VILLAGE L	ANDSCAPE MAINT. AG	REEMENT				
Type of Work: ROUTINE MAINTENANC	E					
Phase	Fund Code	2023	2024	2025	2020	202
Phase Bridge/Roadway/Contract Maintenance	D	\$8.672	\$8.672	\$8,672	2026	2027
Total for Project 252400-4		\$8,672 \$8,672	\$8,672	\$8,672		
			<i>vvvvvvvvvvvvvv</i>	<i>vvvvvvvvvvvvvv</i>		
252414-4 - CITY OF NORTH MIAMI BE	ACH LANDSCAPE MAIN	IT. AGREEMENT				
Type of Work: ROUTINE MAINTENANC	E					
Phase	Fund Code	2023	2024	2025	2026	202
Bridge/Roadway/Contract Maintenance	D	\$53,556	\$53,556			
Total for Project 252414-4		\$53,556	\$53,556			
252414-5 - CITY OF NORTH MIAMI BE	ACH LANDSCAPE MAIN	IT. AGREEMENT				
Type of Work: ROUTINE MAINTENANC	E					
Phase	Fund Code	2023	2024	2025	2026	202
Bridge/Roadway/Contract Maintenance	D			\$53,556	\$53,556	\$53,55
Total for Project 252414-5				\$53,556	\$53,556	\$53,55
Type of Work: PERIODIC MAINTENANC		REEMENT 2023	2024	2025	2026	202
Type of Work: PERIODIC MAINTENANC Phase Bridge/Roadway/Contract Maintenance	Έ	2023 \$19,904	\$19,904	\$19,904	2026	202
Type of Work: PERIODIC MAINTENANC Phase Bridge/Roadway/Contract Maintenance	E Fund Code	2023	-		2026	202
Type of Work: PERIODIC MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 252455-4 252634-5 - CITY OF FLORIDA CITY LA	E Fund Code D NDSCAPE MAINT. AGR	2023 \$19,904 \$19,904	\$19,904	\$19,904	2026	202
Type of Work: PERIODIC MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 252455-4 252634-5 - CITY OF FLORIDA CITY LA Type of Work: ROUTINE MAINTENANC	E Fund Code D NDSCAPE MAINT. AGR	2023 \$19,904 \$19,904 EEMENT	\$19,904 \$19,904	\$19,904 \$19,904		
252455-4 - MIAMI SHORES VILLAGE L Type of Work: PERIODIC MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 252455-4 252634-5 - CITY OF FLORIDA CITY LA Type of Work: ROUTINE MAINTENANC Phase	E Fund Code D NDSCAPE MAINT. AGR E Fund Code	2023 \$19,904 \$19,904 EEMENT 2023	\$19,904 \$19,904 2024	\$19,904	2026	202
Type of Work: PERIODIC MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 252455-4 252634-5 - CITY OF FLORIDA CITY LA Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance	E Fund Code D NDSCAPE MAINT. AGR	2023 \$19,904 \$19,904 EEMENT 2023 \$12,252	\$19,904 \$19,904 2024 \$12,252	\$19,904 \$19,904		
Type of Work: PERIODIC MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 252455-4 252634-5 - CITY OF FLORIDA CITY LA Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance	E Fund Code D NDSCAPE MAINT. AGR E Fund Code	2023 \$19,904 \$19,904 EEMENT 2023	\$19,904 \$19,904 2024	\$19,904 \$19,904		
Type of Work: PERIODIC MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 252455-4 252634-5 - CITY OF FLORIDA CITY LA Type of Work: ROUTINE MAINTENANC	E Fund Code D NDSCAPE MAINT. AGR E Fund Code D NDSCAPE MAINT. AGR	2023 \$19,904 \$19,904 EEMENT 2023 \$12,252 \$12,252	\$19,904 \$19,904 2024 \$12,252	\$19,904 \$19,904		
Type of Work: PERIODIC MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 252455-4 252634-5 - CITY OF FLORIDA CITY LA Phase Bridge/Roadway/Contract Maintenance Total for Project 252634-5 252634-6 - CITY OF FLORIDA CITY LA	E Fund Code D NDSCAPE MAINT. AGR E Fund Code D NDSCAPE MAINT. AGR	2023 \$19,904 \$19,904 EEMENT 2023 \$12,252 \$12,252	\$19,904 \$19,904 2024 \$12,252	\$19,904 \$19,904		202
Type of Work: PERIODIC MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 252455-4 252634-5 - CITY OF FLORIDA CITY LA Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 252634-5 252634-6 - CITY OF FLORIDA CITY LA Type of Work: ROUTINE MAINTENANC	E Fund Code D NDSCAPE MAINT. AGR E Fund Code D NDSCAPE MAINT. AGR E	2023 \$19,904 \$19,904 EEMENT 2023 \$12,252 \$12,252 EEMENT	\$19,904 \$19,904 2024 \$12,252 \$12,252	\$19,904 \$19,904 2025	2026	
Type of Work: PERIODIC MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 252455-4 252634-5 - CITY OF FLORIDA CITY LA Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 252634-5 252634-6 - CITY OF FLORIDA CITY LA Type of Work: ROUTINE MAINTENANC Phase	E Fund Code D NDSCAPE MAINT. AGR E Fund Code D NDSCAPE MAINT. AGR E Fund Code	2023 \$19,904 \$19,904 EEMENT 2023 \$12,252 \$12,252 EEMENT	\$19,904 \$19,904 2024 \$12,252 \$12,252	\$19,904 \$19,904 2025 2025	2026	202 202 202 \$12,25
Type of Work: PERIODIC MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 252455-4 252634-5 - CITY OF FLORIDA CITY LA Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 252634-5 252634-6 - CITY OF FLORIDA CITY LA Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance	E Fund Code D NDSCAPE MAINT. AGR E Fund Code D NDSCAPE MAINT. AGR E Fund Code D D D D D D D D D D D D D	2023 \$19,904 \$19,904 EEMENT 2023 \$12,252 \$12,252 \$12,252 EEMENT 2023	\$19,904 \$19,904 2024 \$12,252 \$12,252	\$19,904 \$19,904 2025 2025 \$12,252	2026 2026 \$12,252	202 202 \$12,25
Type of Work: PERIODIC MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 252455-4 252634-5 - CITY OF FLORIDA CITY LA Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 252634-5 252634-6 - CITY OF FLORIDA CITY LA Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 252634-6 252639-4 - CITY OF HOMESTEAD LAN	E Fund Code D NDSCAPE MAINT. AGR E Fund Code D NDSCAPE MAINT. AGR E Fund Code D D D D D D D D D D D D D	2023 \$19,904 \$19,904 EEMENT 2023 \$12,252 \$12,252 \$12,252 EEMENT 2023	\$19,904 \$19,904 2024 \$12,252 \$12,252	\$19,904 \$19,904 2025 2025 \$12,252	2026 2026 \$12,252	202
Type of Work: PERIODIC MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 252455-4 252634-5 - CITY OF FLORIDA CITY LA Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 252634-5 252634-6 - CITY OF FLORIDA CITY LA Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 252634-6 252639-4 - CITY OF HOMESTEAD LAN Type of Work: ROUTINE MAINTENANC	E Fund Code D NDSCAPE MAINT. AGR E Fund Code D NDSCAPE MAINT. AGR E Fund Code D D D D D D D D D D D D D	2023 \$19,904 \$19,904 EEMENT 2023 \$12,252 \$12,252 EEMENT 2023 EEMENT	\$19,904 \$19,904 2024 \$12,252 \$12,252 \$12,252	\$19,904 \$19,904 2025 \$12,252 \$12,252 \$12,252	2026 \$12,252 \$12,252	202 \$12,25 \$12,25



252639-5 - CITY OF HOMESTEAD LAN Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance						
Phase	DSCAPE MAINT. AGRE	EMENT				
	E					
	Fund Code	2023	2024	2025	2026	202
Dhuge/Roadway/Contract Maintenance	D	2023	2024	\$25,988	\$25,988	\$25,98
Total for Project 252639-5				\$25,988	\$25,988	\$25,98 \$25,98
				¥20,000		\$20,00
252659-4 - GREATER MIAMI SERVICES	S MIAMI DADE COUNTY					
Type of Work: ROUTINE MAINTENANCE	E					
Phase	Fund Code	2023	2024	2025	2026	202
Bridge/Roadway/Contract Maintenance	D	\$140,000				
Total for Project 252659-4		\$140,000				
252659-5 - GREATER MIAMI SERVICES Type of Work: ROUTINE MAINTENANCE						
	Friend On de	0000	0004	0005	0000	
Phase	Fund Code	2023	2024	2025	2026	202
Bridge/Roadway/Contract Maintenance	D		\$140,000	\$140,000	\$140,000	
Total for Project 252659-5			\$140,000	\$140,000	\$140,000	
Phase Bridge/Roadway/Contract Maintenance Total for Project 252672-6	Fund Code D	2023 \$130,000 \$130,000	2024 \$130,000 \$130,000	2025 \$130,000 \$130,000	2026	202
252674-6 - SWEEPING MIAMI-DADE CO	OUNTY					
Type of Work: ROUTINE MAINTENANCE	E					
Phase	Fund Code	2023	2024	2025	2026	202
Bridge/Roadway/Contract Maintenance	D	\$106,706	\$100,000			
Total for Project 252674-6		\$106,706	\$100,000			
252675-6 - SWEEPING MIAMI-DADE CO						
	Fund Code	2023	2024	2025	2026	202
Type of Work: ROUTINE MAINTENANCE		\$90,167				
Type of Work: ROUTINE MAINTENANCE	D					
Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance	D	\$90,167				
Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 252675-6 252675-7 - SWEEPING MIAMI-DADE CO	OUNTY	\$90,167				
Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 252675-6 252675-7 - SWEEPING MIAMI-DADE CO Type of Work: ROUTINE MAINTENANCE	OUNTY		2024	2025	2026	202
Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 252675-6 252675-7 - SWEEPING MIAMI-DADE CO	OUNTY	\$90,167 2023	2024 \$125,000	2025 \$125,000	2026 \$125,000	202



MIAMI-DADE COUNTY						
53086-4 - MIAMI BEACH (JULIA TUT Type of Work: ROUTINE MAINTENANC		NT. AGREEMENT				
Phase	Fund Code	2023	2024	2025	2026	202
Bridge/Roadway/Contract Maintenance	D	\$260,000	\$260,000	\$260,000	2020	202
	D	. ,	. ,	. ,		
Total for Project 253086-4		\$260,000	\$260,000	\$260,000		
253087-5 - CITY OF MIAMI BEACH (M	ACARTHUR) LANDSCA	PE MAINT. AGREEMEN	т			
Type of Work: ROUTINE MAINTENANC	E					
Phase	Fund Code	2023	2024	2025	2026	202
Bridge/Roadway/Contract Maintenance	D	\$22,776	\$22,776	\$22,776		
Fotal for Project 253087-5		\$22,776	\$22,776	\$22,776		
103394-6 - CITY OF SOUTH MIAMI LA	NDSCAPE MAINT. AGR	EEMENT				
Type of Work: ROUTINE MAINTENANC	E					
Phase	Fund Code	2023	2024	2025	2026	202
Bridge/Roadway/Contract Maintenance	D	\$3,980	\$3,980	\$3,980		
Fotal for Project 403394-6		\$3,980	\$3,980	\$3,980		
107334-6 - CITY OF AVENTURA LANE		MENT				
107334-6 - CITY OF AVENTURA LANE Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance		2023 \$12,676 \$12,676	2024 \$12,676 \$12,676	2025 \$12,676 \$12,676	2026	202
107334-6 - CITY OF AVENTURA LANE Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance	E Fund Code	2023 \$12,676	\$12,676	\$12,676	2026	202
407334-6 - CITY OF AVENTURA LANE Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 407334-6 409057-4 - CITY OF MIAMI GARDENS	E Fund Code D SR 860, SR 7 AND SR 8	2023 \$12,676 \$12,676	\$12,676	\$12,676	2026	202
107334-6 - CITY OF AVENTURA LANE Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Fotal for Project 407334-6 109057-4 - CITY OF MIAMI GARDENS Type of Work: ROUTINE MAINTENANC	E Fund Code D SR 860, SR 7 AND SR 8	2023 \$12,676 \$12,676	\$12,676	\$12,676	2026	
107334-6 - CITY OF AVENTURA LANE Fype of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Fotal for Project 407334-6 109057-4 - CITY OF MIAMI GARDENS Fype of Work: ROUTINE MAINTENANC Phase	E Fund Code D SR 860, SR 7 AND SR 8 E	2023 \$12,676 \$12,676	\$12,676 \$12,676	\$12,676 \$12,676		
407334-6 - CITY OF AVENTURA LANE Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 407334-6 409057-4 - CITY OF MIAMI GARDENS Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance	E Fund Code D SR 860, SR 7 AND SR 8 E Fund Code	2023 \$12,676 \$12,676 17 LANDSCAPING 2023	\$12,676 \$12,676 2024	\$12,676 \$12,676 2025		
407334-6 - CITY OF AVENTURA LANE Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 407334-6 409057-4 - CITY OF MIAMI GARDENS Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 409057-4 413171-5 - VILLAGE OF PINECREST I	E Fund Code D SR 860, SR 7 AND SR 8 E Fund Code D .ANDSCAPE MAINT. AG	2023 \$12,676 \$12,676 17 LANDSCAPING 2023 \$31,360 \$31,360	\$12,676 \$12,676 2024 \$31,360	\$12,676 \$12,676 2025 \$31,360		
407334-6 - CITY OF AVENTURA LANE Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 407334-6 409057-4 - CITY OF MIAMI GARDENS Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 409057-4 413171-5 - VILLAGE OF PINECREST I Type of Work: ROUTINE MAINTENANC	E Fund Code D SR 860, SR 7 AND SR 8 E Fund Code D ANDSCAPE MAINT. AC	2023 \$12,676 \$12,676 17 LANDSCAPING 2023 \$31,360 \$31,360 \$31,360	\$12,676 \$12,676 2024 \$31,360 \$31,360	\$12,676 \$12,676 2025 \$31,360 \$31,360	2026	202
107334-6 - CITY OF AVENTURA LANE Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 407334-6 109057-4 - CITY OF MIAMI GARDENS Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 409057-4 13171-5 - VILLAGE OF PINECREST I Type of Work: ROUTINE MAINTENANC Phase	E Fund Code D SR 860, SR 7 AND SR 8 E Fund Code D .ANDSCAPE MAINT. AG	2023 \$12,676 \$12,676 17 LANDSCAPING 2023 \$31,360 \$31,360 \$31,360	\$12,676 \$12,676 2024 \$31,360 \$31,360 2024	\$12,676 \$12,676 2025 \$31,360 \$31,360 2025		202
107334-6 - CITY OF AVENTURA LANE Fype of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Fotal for Project 407334-6 109057-4 - CITY OF MIAMI GARDENS Fype of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Fype of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Fype of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance	E Fund Code D SR 860, SR 7 AND SR 8 E Fund Code D ANDSCAPE MAINT. AC E Fund Code	2023 \$12,676 \$12,676 17 LANDSCAPING 2023 \$31,360 \$31,360 \$31,360 \$31,360 \$32,360 \$31,360	\$12,676 \$12,676 2024 \$31,360 \$31,360 \$31,360 \$31,360	\$12,676 \$12,676 2025 \$31,360 \$31,360 \$31,360 \$31,360 \$31,360	2026	202
107334-6 - CITY OF AVENTURA LANE Fype of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Fotal for Project 407334-6 109057-4 - CITY OF MIAMI GARDENS Fype of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Fype of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Fype of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance	E Fund Code D SR 860, SR 7 AND SR 8 E Fund Code D ANDSCAPE MAINT. AC E Fund Code	2023 \$12,676 \$12,676 17 LANDSCAPING 2023 \$31,360 \$31,360 \$31,360	\$12,676 \$12,676 2024 \$31,360 \$31,360 2024	\$12,676 \$12,676 2025 \$31,360 \$31,360 2025	2026	202
407334-6 - CITY OF AVENTURA LANE Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 407334-6 409057-4 - CITY OF MIAMI GARDENS Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 409057-4 413171-5 - VILLAGE OF PINECREST I Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 413171-5 413974-9 - HERBICIDE MIAMI-DADE C	E Fund Code D SR 860, SR 7 AND SR 8 E Fund Code D ANDSCAPE MAINT. AC E Fund Code D	2023 \$12,676 \$12,676 17 LANDSCAPING 2023 \$31,360 \$31,360 \$31,360 \$31,360 \$32,360 \$31,360	\$12,676 \$12,676 2024 \$31,360 \$31,360 \$31,360 \$31,360	\$12,676 \$12,676 2025 \$31,360 \$31,360 \$31,360 \$31,360 \$31,360	2026	202
407334-6 - CITY OF AVENTURA LANE Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 407334-6 409057-4 - CITY OF MIAMI GARDENS Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 409057-4 413171-5 - VILLAGE OF PINECREST I Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 413171-5 413974-9 - HERBICIDE MIAMI-DADE C Type of Work: PERIODIC MAINTENANC	E Fund Code D SR 860, SR 7 AND SR 8 E Fund Code D CANDSCAPE MAINT. AC E Fund Code D COUNTY CE Fund Code	2023 \$12,676 \$12,676 17 LANDSCAPING 2023 \$31,360 \$31,360 \$31,360 \$7,876 \$7,876 \$7,876	\$12,676 \$12,676 \$12,676 \$31,360 \$31,360 \$31,360 \$31,360 \$7,876 \$7,876 \$7,876	\$12,676 \$12,676 \$12,676 \$31,360 \$31,360 \$31,360 \$31,360 \$7,876 \$7,876 \$7,876	2026	202
407334-6 - CITY OF AVENTURA LANE Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 407334-6 409057-4 - CITY OF MIAMI GARDENS Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 409057-4 413171-5 - VILLAGE OF PINECREST I Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 413171-5 413974-9 - HERBICIDE MIAMI-DADE C Type of Work: PERIODIC MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 413171-5	E Fund Code D SR 860, SR 7 AND SR 8 E Fund Code D CANDSCAPE MAINT. AC E Fund Code D COUNTY CE	2023 \$12,676 \$12,676 17 LANDSCAPING 2023 \$31,360 \$31,360 \$31,360 \$31,360 \$7,876 \$7,876	\$12,676 \$12,676 \$31,360 \$31,360 \$31,360 \$7,876 \$7,876	\$12,676 \$12,676 2025 \$31,360 \$31,360 \$31,360 \$7,876 \$7,876	2026	202



MIAMI-DADE COUNTY						Maintenanc
14293-8 - RPM INSTALLATION MIAM						
Type of Work: SIGNING/PAVEMENT MA						
Phase	Fund Code	2023	2024	2025	2026	202
Bridge/Roadway/Contract Maintenance	D	\$200,000				
Total for Project 414293-8		\$200,000				
414293-9 - RPM INSTALLATION MIAM	I-DADE COUNTY					
Type of Work: SIGNING/PAVEMENT MA	ARKINGS					
Phase	Fund Code	2023	2024	2025	2026	202
Bridge/Roadway/Contract Maintenance	D		\$200,000	\$200,000	\$200,000	
Total for Project 414293-9			\$200,000	\$200,000	\$200,000	
416709-5 - TOWN OF MIAMI LAKES LA Type of Work: ROUTINE MAINTENANCI		REEMENT				
Phase	Fund Code	2023	2024	2025	2026	202
Bridge/Roadway/Contract Maintenance	D	\$5,788	\$5,788	\$5,788		
Total for Project 416709-5		\$5,788	\$5,788	\$5,788		
416963-1 - MOWING TURNPIKEWIDE Type of Work: ROUTINE MAINTENANC	E					
Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance	E Fund Code PKM1	2023 \$258,000 \$258,000	2024	2025	2026	202
Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 416963-1	Fund Code PKM1	\$258,000	2024	2025	2026	202
Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 416963-1 423571-9 - ASPHALT REPAIR MIAMI D	Fund Code PKM1 ADE COUNTY	\$258,000	2024	2025	2026	202
Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 416963-1 423571-9 - ASPHALT REPAIR MIAMI D Type of Work: ROUTINE MAINTENANCH Phase	Fund Code PKM1 ADE COUNTY E Fund Code	\$258,000 \$258,000 2023	2024	2025	2026	
Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 416963-1 423571-9 - ASPHALT REPAIR MIAMI D Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance	Fund Code PKM1 ADE COUNTY E	\$258,000 \$258,000				
Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 416963-1 423571-9 - ASPHALT REPAIR MIAMI D Type of Work: ROUTINE MAINTENANC	Fund Code PKM1 ADE COUNTY E Fund Code D	\$258,000 \$258,000 2023 \$250,000	2024 \$250,000			
Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 416963-1 423571-9 - ASPHALT REPAIR MIAMI D Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 423571-9 423631-9 - DRAINAGE CLEANING MIA	Fund Code PKM1 PADE COUNTY F Fund Code D MI-DADE COUNTY	\$258,000 \$258,000 2023 \$250,000	2024 \$250,000			
Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 416963-1 423571-9 - ASPHALT REPAIR MIAMI D Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 423571-9 423631-9 - DRAINAGE CLEANING MIA Type of Work: ROUTINE MAINTENANC Phase	Fund Code PKM1 PADE COUNTY F Fund Code D MI-DADE COUNTY F Fund Code	\$258,000 \$258,000 2023 \$250,000 \$250,000 \$250,000	2024 \$250,000 \$250,000			202
Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 416963-1 423571-9 - ASPHALT REPAIR MIAMI D Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 423571-9 423631-9 - DRAINAGE CLEANING MIA Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance	Fund Code PKM1 PADE COUNTY F Fund Code D MI-DADE COUNTY E	\$258,000 \$258,000 2023 \$250,000 \$250,000 \$250,000 \$250,000	2024 \$250,000 \$250,000 \$250,000	2025	2026	202
Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 416963-1 423571-9 - ASPHALT REPAIR MIAMI D Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 423571-9 423631-9 - DRAINAGE CLEANING MIA Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance	Fund Code PKM1 PADE COUNTY F Fund Code D MI-DADE COUNTY F Fund Code	\$258,000 \$258,000 2023 \$250,000 \$250,000 \$250,000	2024 \$250,000 \$250,000	2025	2026	202
Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 416963-1 423571-9 - ASPHALT REPAIR MIAMI D Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 423571-9 423631-9 - DRAINAGE CLEANING MIA Type of Work: ROUTINE MAINTENANC	Fund Code PKM1 ADE COUNTY F Fund Code D MI-DADE COUNTY F Fund Code D EEC BRIDGE @ RAMP 3	\$258,000 \$258,000 \$258,000 \$250,000 \$250,000 \$250,000 \$400,000 \$400,000	2024 \$250,000 \$250,000 \$250,000	2025	2026	202
Type of Work: ROUTINE MAINTENANCO Phase Bridge/Roadway/Contract Maintenance Total for Project 416963-1 423571-9 - ASPHALT REPAIR MIAMI D Type of Work: ROUTINE MAINTENANCO Phase Bridge/Roadway/Contract Maintenance Total for Project 423571-9 423631-9 - DRAINAGE CLEANING MIA Type of Work: ROUTINE MAINTENANCO Phase Bridge/Roadway/Contract Maintenance Total for Project 423631-9 424309-3 - SR 25/OKEECHOBEE RD. F Type of Work: ROUTINE MAINTENANCO	Fund Code PKM1 ADE COUNTY F Fund Code D MI-DADE COUNTY F Fund Code D EEC BRIDGE @ RAMP 3	\$258,000 \$258,000 \$258,000 \$250,000 \$250,000 \$250,000 \$400,000 \$400,000	2024 \$250,000 \$250,000 \$250,000	2025	2026	202
Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 416963-1 423571-9 - ASPHALT REPAIR MIAMI D Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 423571-9 423631-9 - DRAINAGE CLEANING MIA Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 423631-9 424309-3 - SR 25/OKEECHOBEE RD. F	Fund Code PKM1 ADE COUNTY F Fund Code D MI-DADE COUNTY F Fund Code D EEC BRIDGE @ RAMP 3	\$258,000 \$258,000 \$258,000 \$250,000 \$250,000 \$250,000 \$250,000 \$400,000 \$400,000 \$400,000	2024 \$250,000 \$250,000 \$250,000 \$400,000 \$400,000	2025	2026	202



MIAMI-DADE COUNTY						
428235-4 - CONCRETE INSTALLATION	I MIAMI-DADE COUNT	Y				
Type of Work: ROUTINE MAINTENANC	E					
Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D	\$400,000	\$400,000	\$400,000		
Total for Project 428235-4		\$400,000	\$400,000	\$400,000		
428283-3 - STRIPING MIAMI-DADE CO	UNTY					
Type of Work: ROUTINE MAINTENANC						
Phase	Fund Code	2023	2024	2025	2026	202
Bridge/Roadway/Contract Maintenance	D	\$300,000				
Total for Project 428283-3		\$300,000				
428283-4 - STRIPING MIAMI-DADE CO Type of Work: ROUTINE MAINTENANCI						
Phase	Fund Code	2023	2024	2025	2026	202
Bridge/Roadway/Contract Maintenance	D		\$300,000	\$300,000	\$300,000	
Total for Project 428283-4			\$300,000	\$300,000	\$300,000	
Type of Work: ROUTINE MAINTENANC	E	2022	2024	2025	2020	202
Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance		2023 \$275,000 \$275,000	2024 \$275,000	2025	2026	202
Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance	E Fund Code			2025	2026	202
Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 428285-4 428285-5 - STRIPING MIAMI-DADE CO	E Fund Code D UNTY	\$275,000	\$275,000	2025	2026	202
Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 428285-4 428285-5 - STRIPING MIAMI-DADE CO Type of Work: ROUTINE MAINTENANC	E Fund Code D UNTY	\$275,000	\$275,000	2025	2026	
Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 428285-4 428285-5 - STRIPING MIAMI-DADE CO Type of Work: ROUTINE MAINTENANCI Phase	E Fund Code D UNTY E	\$275,000 \$275,000	\$275,000 \$275,000			202
Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 428285-4 428285-5 - STRIPING MIAMI-DADE CO Type of Work: ROUTINE MAINTENANCI Phase Bridge/Roadway/Contract Maintenance	E Fund Code D UNTY E Fund Code	\$275,000 \$275,000	\$275,000 \$275,000	2025	2026	202 \$275,00
Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 428285-4 428285-5 - STRIPING MIAMI-DADE CO Type of Work: ROUTINE MAINTENANCI Phase Bridge/Roadway/Contract Maintenance Total for Project 428285-5 428287-6 - SIGNING MIAMI DADE COU	E Fund Code D UNTY E Fund Code D	\$275,000 \$275,000	\$275,000 \$275,000	2025 \$275,000	2026 \$275,000	202 \$275,00
Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 428285-4 428285-5 - STRIPING MIAMI-DADE CO Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 428285-5 428287-6 - SIGNING MIAMI DADE COU Type of Work: ROUTINE MAINTENANCE Phase	E Fund Code D UNTY E Fund Code D	\$275,000 \$275,000	\$275,000 \$275,000 2024 2024	2025 \$275,000	2026 \$275,000	202 \$275,00 \$275,00
Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 428285-4 428285-5 - STRIPING MIAMI-DADE CO Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 428285-5 428287-6 - SIGNING MIAMI DADE COU Type of Work: ROUTINE MAINTENANCE Phase	E Fund Code D UNTY E Fund Code D INTY E	\$275,000 \$275,000 2023	\$275,000 \$275,000 2024	2025 \$275,000 \$275,000	2026 \$275,000 \$275,000	202 \$275,00 \$275,00
Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 428285-4 428285-5 - STRIPING MIAMI-DADE CO Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 428285-5 428287-6 - SIGNING MIAMI DADE COU Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance	E Fund Code D UNTY E Fund Code D	\$275,000 \$275,000 2023	\$275,000 \$275,000 2024 2024	2025 \$275,000 \$275,000	2026 \$275,000 \$275,000	202 \$275,00 \$275,00
Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 428285-4 428285-5 - STRIPING MIAMI-DADE CO Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 428285-5 428287-6 - SIGNING MIAMI DADE COU Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 428287-6 428288-7 - TREE TRIMMING MIAMI-DA	E Fund Code D UNTY E Fund Code D NTY E Fund Code D D D D D D D D D D D D D D D D D D D	\$275,000 \$275,000 2023	\$275,000 \$275,000 2024 2024 \$350,000	2025 \$275,000 \$275,000	2026 \$275,000 \$275,000	202 \$275,00 \$275,00
Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 428285-4 428285-5 - STRIPING MIAMI-DADE CO Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 428285-5 428287-6 - SIGNING MIAMI DADE COU Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 428287-6 428288-7 - TREE TRIMMING MIAMI-DA Type of Work: ROUTINE MAINTENANC Phase	E Fund Code D UNTY F Fund Code D Fund Code Fund Code Fund Code Fund Code	\$275,000 \$275,000 2023 2023 2023	\$275,000 \$275,000 2024 2024 \$350,000 \$350,000 \$350,000	2025 \$275,000 \$275,000 2025	2026 \$275,000 \$275,000	202 202 \$275,00 \$275,00 202 202
428285-4 - STRIPING MIAMI-DADE CO Type of Work: ROUTINE MAINTENANCI Phase Bridge/Roadway/Contract Maintenance Total for Project 428285-4 428285-5 - STRIPING MIAMI-DADE CO Type of Work: ROUTINE MAINTENANCI Phase Bridge/Roadway/Contract Maintenance Total for Project 428285-5 428287-6 - SIGNING MIAMI DADE COU Type of Work: ROUTINE MAINTENANCI Phase Bridge/Roadway/Contract Maintenance Total for Project 428287-6 428288-7 - TREE TRIMMING MIAMI-DA Type of Work: ROUTINE MAINTENANCI Phase Bridge/Roadway/Contract Maintenance Total for Project 428287-6	E Fund Code D UNTY E Fund Code D VNTY E Fund Code D D D D D D D D D D D D D	\$275,000 \$275,000 2023 2023	\$275,000 \$275,000 2024 2024 \$350,000 \$350,000	2025 \$275,000 \$275,000 2025	2026 \$275,000 \$275,000 2026	202 \$275,00 \$275,00 202



428289-3 - CONCRETE CLEANING MI						
Type of Work: ROUTINE MAINTENANC						
Phase	Fund Code	2023	2024	2025	2026	202
Bridge/Roadway/Contract Maintenance	D	\$120,000	\$120,000			
Total for Project 428289-3		\$120,000	\$120,000			
428289-4 - CONCRETE CLEANING MI Type of Work: ROUTINE MAINTENANC						
Phase	Fund Code	2023	2024	2025	2026	202
Bridge/Roadway/Contract Maintenance	D			\$120,000	\$120,000	\$120,000
Total for Project 428289-4				\$120,000	\$120,000	\$120,000
428293-5 - SIGNING MIAMI-DADE CO Type of Work: ROUTINE MAINTENANC						
Phase	Fund Code	2023	2024	2025	2026	202
Bridge/Roadway/Contract Maintenance	D	\$125,000	\$125,000	\$125,000		
Total for Project 428293-5		\$125,000	\$125,000	\$125,000		
Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance	Fund Code	2023 \$100,000	2024	2025	2026	202
Total for Project 428294-4	D	\$100,000 \$100,000				
428295-3 - TREE TRIMMING MIAMI-D Type of Work: ROUTINE MAINTENANC Phase		2023	2024	2025	2026	202
Bridge/Roadway/Contract Maintenance	D	\$210,000				
Total for Project 428295-3		\$210,000				
428295-4 - TREE TRIMMING MIAMI-D Type of Work: ROUTINE MAINTENANC						
		2023	2024	2025	2026	202
Phase	Fund Code					
	D		\$210,000	\$210,000	\$210,000	
Bridge/Roadway/Contract Maintenance			\$210,000 \$210,000	\$210,000 \$210,000	\$210,000 \$210,000	
Phase Bridge/Roadway/Contract Maintenance Total for Project 428295-4 430081-4 - ASSET MAINTENANCE:I-9 Type of Work: ROUTINE MAINTENANC	D 5,SR826,I75,I195,SR856	5,970 & 913,EL:I95/SR82	\$210,000			-
Bridge/Roadway/Contract Maintenance Total for Project 428295-4 430081-4 - ASSET MAINTENANCE:I-9	D 5,SR826,I75,I195,SR856	5,970 & 913,EL:I95/SR82 2023	\$210,000			202





MIAMI-DADE COUNTY						Maintenanc
430113-5 - DRAINAGE CLEANING MI						
Type of Work: ROUTINE MAINTENAN	CE					
Phase	Fund Code	2023	2024	2025	2026	202
Bridge/Roadway/Contract Maintenance	e D	\$200,000	\$200,000	\$200,000		
Total for Project 430113-5		\$200,000	\$200,000	\$200,000		
430113-6 - DRAINAGE CLEANING MI	AMI-DADE COUNTY					
Type of Work: ROUTINE MAINTENAN	CE					
Phase	Fund Code	2023	2024	2025	2026	202
Bridge/Roadway/Contract Maintenance Total for Project 430113-6	e D				\$200,000 \$200,000	\$200,00 \$200,00
430275-3 - NPDES PROGRAM MIAMI		APPING OF DRNGE INF	RASTRUCTURE			
Type of Work: PRELIMINARY ENGINE		0000	0004	0005	0000	
Phase	Fund Code	2023 \$560,000	2024 \$560,000	2025 \$560,000	2026	202
Bridge/Roadway/Contract Maintenance	, D					
Fotal for Project 430275-3		\$560,000	\$560,000	\$560,000		
Total for Project 430275-3 430275-4 - NPDES PROGRAM MIAMI	DADE COUNTYWIDE M	\$560,000	\$560,000	. ,		
Bridge/Roadway/Contract Maintenance Total for Project 430275-3 430275-4 - NPDES PROGRAM MIAMI Type of Work: PRELIMINARY ENGINE Phase	DADE COUNTYWIDE M ERING Fund Code	\$560,000	\$560,000	. ,	2026	202
Total for Project 430275-3 430275-4 - NPDES PROGRAM MIAMI Type of Work: PRELIMINARY ENGINE Phase Bridge/Roadway/Contract Maintenance	DADE COUNTYWIDE M ERING Fund Code	\$560,000 APPING OF DRNGE INF	\$560,000	\$560,000	2026 \$560,000 \$560,000	\$560,00
Total for Project 430275-3 430275-4 - NPDES PROGRAM MIAMI Type of Work: PRELIMINARY ENGINE Phase Bridge/Roadway/Contract Maintenance	DADE COUNTYWIDE M ERING Fund Code	\$560,000 APPING OF DRNGE INF	\$560,000	\$560,000	\$560,000	\$560,00
Total for Project 430275-3 430275-4 - NPDES PROGRAM MIAMI Type of Work: PRELIMINARY ENGINE	DADE COUNTYWIDE M. ERING Fund Code D OUNTY	\$560,000 APPING OF DRNGE INF	\$560,000	\$560,000	\$560,000	\$560,00
Total for Project 430275-3 430275-4 - NPDES PROGRAM MIAMI Type of Work: PRELIMINARY ENGINE Phase Bridge/Roadway/Contract Maintenance Total for Project 430275-4 433683-6 - STRIPING MIAMI-DADE C Type of Work: ROUTINE MAINTENAN Phase	DADE COUNTYWIDE M. ERING D OUNTY CE Fund Code	\$560,000 APPING OF DRNGE INF 2023 2023	\$560,000	\$560,000	\$560,000	\$560,00 \$560,00
Total for Project 430275-3 430275-4 - NPDES PROGRAM MIAMI Type of Work: PRELIMINARY ENGINE Phase Bridge/Roadway/Contract Maintenance Total for Project 430275-4 433683-6 - STRIPING MIAMI-DADE C Type of Work: ROUTINE MAINTENAN Phase Bridge/Roadway/Contract Maintenance	DADE COUNTYWIDE M. ERING D OUNTY CE Fund Code	\$560,000 APPING OF DRNGE INF 2023 2023 \$200,000	\$560,000 RASTRUCTURE 2024	\$560,000	\$560,000 \$560,000	\$560,00 \$560,00
Total for Project 430275-3 430275-4 - NPDES PROGRAM MIAMI Type of Work: PRELIMINARY ENGINE Phase Bridge/Roadway/Contract Maintenance Total for Project 430275-4 433683-6 - STRIPING MIAMI-DADE C	DADE COUNTYWIDE M. ERING D OUNTY CE Fund Code	\$560,000 APPING OF DRNGE INF 2023 2023	\$560,000 RASTRUCTURE 2024	\$560,000	\$560,000 \$560,000	202 \$560,00 \$560,00 202
Total for Project 430275-3 430275-4 - NPDES PROGRAM MIAMI Type of Work: PRELIMINARY ENGINE Phase Bridge/Roadway/Contract Maintenance Total for Project 430275-4 433683-6 - STRIPING MIAMI-DADE C Type of Work: ROUTINE MAINTENAN Phase Bridge/Roadway/Contract Maintenance	DADE COUNTYWIDE M. ERING Fund Code D OUNTY CE Fund Code D OUNTY	\$560,000 APPING OF DRNGE INF 2023 2023 \$200,000	\$560,000 RASTRUCTURE 2024	\$560,000	\$560,000 \$560,000	\$560,00 \$560,00
Total for Project 430275-3 430275-4 - NPDES PROGRAM MIAMI Type of Work: PRELIMINARY ENGINE Phase Bridge/Roadway/Contract Maintenance Total for Project 430275-4 433683-6 - STRIPING MIAMI-DADE C Type of Work: ROUTINE MAINTENAN Phase Bridge/Roadway/Contract Maintenance Total for Project 433683-6 433683-7 - STRIPING MIAMI-DADE C Type of Work: ROUTINE MAINTENAN Phase	DADE COUNTYWIDE M. ERING Fund Code D OUNTY CE Fund Code D OUNTY CE Fund Code	\$560,000 APPING OF DRNGE INF 2023 2023 \$200,000 \$200,000 2023	\$560,000 RASTRUCTURE 2024 2024	\$560,000	\$560,000 \$560,000	\$560,00 \$560,00 202
Fotal for Project 430275-3 430275-4 - NPDES PROGRAM MIAMI Fype of Work: PRELIMINARY ENGINE Phase Bridge/Roadway/Contract Maintenance Fotal for Project 430275-4 433683-6 - STRIPING MIAMI-DADE C Fype of Work: ROUTINE MAINTENAN Phase Bridge/Roadway/Contract Maintenance Fotal for Project 433683-6 Bridge/Roadway/Contract Maintenance Fype of Work: ROUTINE MAINTENAN Phase Bridge/Roadway/Contract Maintenance	DADE COUNTYWIDE M. ERING Fund Code D OUNTY CE Fund Code D OUNTY CE Fund Code	\$560,000 APPING OF DRNGE INF 2023 2023 \$200,000 \$200,000	\$560,000 RASTRUCTURE 2024 2024	\$560,000	\$560,000 \$560,000 2026	\$560,00 \$560,0 0 203
Total for Project 430275-3 430275-4 - NPDES PROGRAM MIAMI Type of Work: PRELIMINARY ENGINE Phase Bridge/Roadway/Contract Maintenance Total for Project 430275-4 433683-6 - STRIPING MIAMI-DADE C Type of Work: ROUTINE MAINTENAN Phase Bridge/Roadway/Contract Maintenance Total for Project 433683-6 433683-7 - STRIPING MIAMI-DADE C Type of Work: ROUTINE MAINTENAN Phase Bridge/Roadway/Contract Maintenance Total for Project 433683-6 433683-7 - STRIPING MIAMI-DADE C Type of Work: ROUTINE MAINTENAN Phase Bridge/Roadway/Contract Maintenance Total for Project 433683-7 433683-8 - STRIPING MIAMI-DADE C	DADE COUNTYWIDE M. ERING Fund Code D OUNTY CE Fund Code D OUNTY CE Fund Code D OUNTY CE Fund Code	\$560,000 APPING OF DRNGE INF 2023 \$2023 \$200,000 \$200,000 \$200,000 \$200,000	\$560,000 RASTRUCTURE 2024 2024 2024 \$2024	\$560,000 2025 2025 2025 \$260,000	\$560,000 \$560,000 2026	\$560,00 \$560,00 202
Total for Project 430275-3 430275-4 - NPDES PROGRAM MIAMI Type of Work: PRELIMINARY ENGINE Phase Bridge/Roadway/Contract Maintenance Total for Project 430275-4 433683-6 - STRIPING MIAMI-DADE C Type of Work: ROUTINE MAINTENAN Phase Bridge/Roadway/Contract Maintenance Total for Project 433683-6 433683-7 - STRIPING MIAMI-DADE C	DADE COUNTYWIDE M. ERING Fund Code D OUNTY CE Fund Code D OUNTY CE Fund Code D OUNTY CE Fund Code D	\$560,000 APPING OF DRNGE INF 2023 \$2023 \$200,000 \$200,000 \$200,000 \$200,000	\$560,000 RASTRUCTURE 2024 2024 2024 \$2024	\$560,000 2025 2025 2025 \$260,000	\$560,000 \$560,000 2026	\$560,00 \$560,00



MIAMI-DADE COUNTY						
37150-3 - HERBICIDE MIAMI-DADE C	OUNTY					
ype of Work: ROUTINE MAINTENANC	E					
Phase	Fund Code	2023	2024	2025	2026	202
Bridge/Roadway/Contract Maintenance	D	\$100,000	\$100,000	\$100,000		
Total for Project 437150-3		\$100,000	\$100,000	\$100,000		
438330-1 - DISTRICT 6 STATE HIGHW Type of Work: LIGHTING	AY LIGHTING ELECTRI	CITY				
Phase	Fund Code	2023	2024	2025	2026	202
Bridge/Roadway/Contract Maintenance	D	\$830,000	\$830,000	\$830,000	\$830,000	
Total for Project 438330-1		\$830,000	\$830,000	\$830,000	\$830,000	
138789-3 - SWEEPING MIAMI-DADE C Type of Work: ROUTINE MAINTENANCI						
Phase	Fund Code	2023	2024	2025	2026	202
Bridge/Roadway/Contract Maintenance	D	\$96,539				
Total for Project 438789-3		\$96,539				
438789-4 - SWEEPING MIAMI-DADE C Type of Work: ROUTINE MAINTENANC	E	2023	2024	2025	2026	202
Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance		2023	2024 \$140,000 \$140,000	2025 \$140,000 \$140,000	2026 \$140,000 \$140,000	202
Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance	E Fund Code	2023				202
Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 438789-4 438984-9 - MOWING MIAMI-DADE COU	E Fund Code D	2023	\$140,000	\$140,000	\$140,000	202
Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 438789-4 438984-9 - MOWING MIAMI-DADE COU Type of Work: ROUTINE MAINTENANCH Phase	E Fund Code D JNTY E Fund Code	2023	\$140,000 \$140,000 2024	\$140,000	\$140,000	
Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 438789-4 438984-9 - MOWING MIAMI-DADE COU Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance	E Fund Code D JNTY E		\$140,000 \$140,000	\$140,000 \$140,000	\$140,000 \$140,000	
Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 438789-4 438984-9 - MOWING MIAMI-DADE COU Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 438984-9 440901-3 - STRUCTURAL REPAIR MIA	E Fund Code D JNTY E Fund Code D MI-DADE COUNTY	2023 \$112,000	\$140,000 \$140,000 2024 \$112,000	\$140,000 \$140,000	\$140,000 \$140,000	
Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 438789-4 438984-9 - MOWING MIAMI-DADE COU Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 438984-9 440901-3 - STRUCTURAL REPAIR MIA Type of Work: BRIDGE-ROUTINE MAIN	E Fund Code D JNTY E Fund Code D MI-DADE COUNTY	2023 \$112,000	\$140,000 \$140,000 2024 \$112,000	\$140,000 \$140,000	\$140,000 \$140,000	202
Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 438789-4 438984-9 - MOWING MIAMI-DADE COU Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 438984-9 440901-3 - STRUCTURAL REPAIR MIA Type of Work: BRIDGE-ROUTINE MAIN Phase	E Fund Code D UNTY E Fund Code D MI-DADE COUNTY TENANCE	2023 \$112,000 \$112,000	\$140,000 \$140,000 \$140,000 \$112,000 \$112,000	\$140,000 \$140,000 2025	\$140,000 \$140,000 2026	202
Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 438789-4 H38984-9 - MOWING MIAMI-DADE COU Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 438984-9 H40901-3 - STRUCTURAL REPAIR MIA Type of Work: BRIDGE-ROUTINE MAIN Phase Bridge/Roadway/Contract Maintenance	E Fund Code D UNTY E Fund Code D MI-DADE COUNTY TENANCE Fund Code	2023 \$112,000 \$112,000 2023	\$140,000 \$140,000 \$140,000 \$112,000 \$112,000 \$112,000	\$140,000 \$140,000 2025 2025	\$140,000 \$140,000 2026	202
Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 438789-4 438984-9 - MOWING MIAMI-DADE COU Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 438984-9 440901-3 - STRUCTURAL REPAIR MIA Phase Bridge/Roadway/Contract Maintenance Total for Project 440901-3 440901-4 - STRUCTURAL REPAIR MIA	E Fund Code D JNTY E Fund Code D MI-DADE COUNTY TENANCE Fund Code D MI-DADE COUNTY	2023 \$112,000 \$112,000 \$112,000 \$112,000	\$140,000 \$140,000 2024 \$112,000 \$112,000 \$112,000 \$12,000	\$140,000 \$140,000 2025 2025 \$500,000	\$140,000 \$140,000 2026	202
Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 438789-4 438984-9 - MOWING MIAMI-DADE COU Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 438984-9 440901-3 - STRUCTURAL REPAIR MIA Type of Work: BRIDGE-ROUTINE MAIN Phase Bridge/Roadway/Contract Maintenance Total for Project 440901-3 440901-4 - STRUCTURAL REPAIR MIA Type of Work: BRIDGE-ROUTINE MAIN	E Fund Code D JNTY E Fund Code D MI-DADE COUNTY TENANCE MI-DADE COUNTY TENANCE	2023 \$112,000 \$112,000 \$112,000 \$500,000 \$500,000	\$140,000 \$140,000 \$140,000 \$112,000 \$112,000 \$112,000 \$500,000 \$500,000	\$140,000 \$140,000 2025 2025 \$500,000 \$500,000	\$140,000 \$140,000 2026 2026	202
Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 438789-4 438984-9 - MOWING MIAMI-DADE COU Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 438984-9 440901-3 - STRUCTURAL REPAIR MIA Phase Bridge/Roadway/Contract Maintenance Total for Project 440901-3 440901-4 - STRUCTURAL REPAIR MIA	E Fund Code D JNTY E Fund Code D MI-DADE COUNTY TENANCE Fund Code D MI-DADE COUNTY	2023 \$112,000 \$112,000 \$112,000 \$112,000	\$140,000 \$140,000 2024 \$112,000 \$112,000 \$112,000 \$12,000	\$140,000 \$140,000 2025 2025 \$500,000	\$140,000 \$140,000 2026	202



MIAMI-DADE COUNTY						
440926-6 - MOWING KROME AVENUE	MIAMI-DADE COUNTY					
Type of Work: ROUTINE MAINTENANCE						
Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D	\$350,000	\$350,000			
Total for Project 440926-6		\$350,000	\$350,000			
440927-4 - MOWING TAMIAMI TRAIL M	IIAMI-DADE COUNTY					
Type of Work: ROUTINE MAINTENANCE	Ξ					
Phase	Fund Code	2023	2024	2025	2026	202
Bridge/Roadway/Contract Maintenance	D	\$115,000	\$115,000	\$115,000		
Total for Project 440927-4		\$115,000	\$115,000	\$115,000		
440949-4 - STRIPING PREFORMED MI/ Type of Work: ROUTINE MAINTENANCE						
Phase	Fund Code	2023	2024	2025	2026	202
Bridge/Roadway/Contract Maintenance	D	\$340,000	2024	2020	2020	202
Total for Project 440949-4		\$340,000				
Type of Work: ROUTINE MAINTENANCE	Ξ	2023	2024	2025	2026	20.2
Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance		2023 \$200,000 \$200,000	2024 \$200,000 \$200,000	2025	2026	202
Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 444231-1 444231-2 - DRAINAGE CLEANING MIA	E Fund Code D MI-DADE COUNTY	\$200,000	\$200,000	2025	2026	202
444231-1 - DRAINAGE CLEANING MIA Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 444231-1 444231-2 - DRAINAGE CLEANING MIA Type of Work: ROUTINE MAINTENANCE Phase	Fund Code D MI-DADE COUNTY Fund Code	\$200,000	\$200,000	2025	2026	202
Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 444231-1 444231-2 - DRAINAGE CLEANING MIAI Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance	Fund Code D MI-DADE COUNTY	\$200,000 \$200,000	\$200,000 \$200,000			202 \$200,00
Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 444231-1 444231-2 - DRAINAGE CLEANING MIA Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 444231-2 444232-1 - DRAINAGE CLEANING MIA	E Fund Code D MI-DADE COUNTY F Fund Code D MI-DADE COUNTY	\$200,000 \$200,000	\$200,000 \$200,000	2025 \$200,000	2026 \$200,000	202 \$200,00
Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 444231-1 444231-2 - DRAINAGE CLEANING MIA Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 444231-2 444232-1 - DRAINAGE CLEANING MIA Type of Work: ROUTINE MAINTENANCE Phase	E Fund Code D MI-DADE COUNTY F Fund Code D MI-DADE COUNTY F Fund Code Fund Code	\$200,000 \$200,000 2023 2023	\$200,000 \$200,000	2025 \$200,000	2026 \$200,000	202 202 \$200,000 \$200,000 202
Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 444231-1 A44231-2 - DRAINAGE CLEANING MIA Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 444231-2 A44232-1 - DRAINAGE CLEANING MIA Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance	E Fund Code D MI-DADE COUNTY F Fund Code D MI-DADE COUNTY	\$200,000 \$200,000 2023	\$200,000 \$200,000 2024	2025 \$200,000 \$200,000	2026 \$200,000 \$200,000	202 \$200,00 \$200,00
Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 444231-1 444231-2 - DRAINAGE CLEANING MIA Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 444231-2 444232-1 - DRAINAGE CLEANING MIA Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 444232-1 444232-2 - DRAINAGE CLEANING MIA	E Fund Code D MI-DADE COUNTY F Fund Code D Fund Code D MI-DADE COUNTY MI-DADE COUNTY MI-DADE COUNTY	\$200,000 \$200,000 2023 2023 \$200,000	\$200,000 \$200,000 2024	2025 \$200,000 \$200,000	2026 \$200,000 \$200,000	202 \$200,00 \$200,00
Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 444231-1 444231-2 - DRAINAGE CLEANING MIA Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 444231-2 444232-1 - DRAINAGE CLEANING MIA Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 444232-1 444232-2 - DRAINAGE CLEANING MIA Type of Work: ROUTINE MAINTENANCE	E Fund Code D MI-DADE COUNTY F Fund Code D Fund Code D MI-DADE COUNTY MI-DADE COUNTY MI-DADE COUNTY	\$200,000 \$200,000 2023 2023 \$200,000	\$200,000 \$200,000 2024	2025 \$200,000 \$200,000	2026 \$200,000 \$200,000	202 \$200,000 \$200,000
Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 444231-1 444231-2 - DRAINAGE CLEANING MIAI Type of Work: ROUTINE MAINTENANCE	Fund Code D MI-DADE COUNTY	\$200,000 \$200,000 2023 2023 \$200,000 \$200,000	\$200,000 \$200,000 2024 2024	2025 \$200,000 \$200,000 2025	2026 \$200,000 \$200,000	202 \$200,000 \$200,000 202



MIAMI-DADE COUNTY						
44245-2 - POWER SHEARING MIAMI-	DADE COUNTY					
ype of Work: ROUTINE MAINTENANC	E					
Phase	Fund Code	2023	2024	2025	2026	202
Bridge/Roadway/Contract Maintenance	D	\$250,000				
Total for Project 444245-2		\$250,000				
144245-3 - POWER SHEARING MIAMI- Type of Work: ROUTINE MAINTENANC						
Phase	Fund Code	2023	2024	2025	2026	202
Bridge/Roadway/Contract Maintenance	D			\$250,000		
Fotal for Project 444245-3				\$250,000		
144246-1 - TREE TRIMMING MIAMI-DA Type of Work: ROUTINE MAINTENANC						
Phase	Fund Code	2023	2024	2025	2026	202
Bridge/Roadway/Contract Maintenance	D	\$225,000	\$225,000			
Total for Project 444246-1		\$225,000	\$225,000			
444246-2 - TREE TRIMMING MIAMI-DA Type of Work: ROUTINE MAINTENANC	E	2023	2024	2025	2026	202
Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance		2023	2024	2025 \$225,000 \$225,000	2026 \$225,000 \$225,000	202 \$225,00 \$225,00
Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 444246-2	E Fund Code D		2024	\$225,000	\$225,000	\$225,00
Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance	E Fund Code D STALLATION MIAMI-D/		2024	\$225,000	\$225,000	\$225,00
Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 444246-2 444248-2 - RPM AND DELINEATOR IN: Type of Work: ROUTINE MAINTENANCI Phase	E Fund Code D STALLATION MIAMI-D/		2024	\$225,000	\$225,000	\$225,00 \$225,00
Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 444246-2 144248-2 - RPM AND DELINEATOR IN: Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance	E Fund Code D STALLATION MIAMI-D/	ADE COUNTY		\$225,000 \$225,000	\$225,000 \$225,000	\$225,00 \$225,0 0
Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 444246-2 444248-2 - RPM AND DELINEATOR IN:	E Fund Code D STALLATION MIAMI-D/ E Fund Code D STALLATION MIAMI-D/	ADE COUNTY 2023 \$265,000 \$265,000	2024 \$265,000	\$225,000 \$225,000	\$225,000 \$225,000	\$225,00 \$225,00
Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 444246-2 H44248-2 - RPM AND DELINEATOR IN Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 444248-2 H44248-3 - RPM AND DELINEATOR IN Type of Work: ROUTINE MAINTENANCE	E Fund Code D STALLATION MIAMI-D/ E Fund Code D STALLATION MIAMI-D/	ADE COUNTY 2023 \$265,000 \$265,000	2024 \$265,000	\$225,000 \$225,000	\$225,000 \$225,000	\$225,00 \$225,00 202
Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 444246-2 H44248-2 - RPM AND DELINEATOR IN: Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 444248-2 H44248-3 - RPM AND DELINEATOR IN: Type of Work: ROUTINE MAINTENANC Phase	E Fund Code D STALLATION MIAMI-D/ E Fund Code D STALLATION MIAMI-D/ E	ADE COUNTY 2023 \$265,000 \$265,000	2024 \$265,000 \$265,000	\$225,000 \$225,000 2025	\$225,000 \$225,000 2026	\$225,00 \$225,00 202 202
Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 444246-2 H44248-2 - RPM AND DELINEATOR IN: Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 444248-2 H44248-3 - RPM AND DELINEATOR IN: Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance	E Fund Code D STALLATION MIAMI-D/ E Fund Code D STALLATION MIAMI-D/ E Fund Code	ADE COUNTY 2023 \$265,000 \$265,000	2024 \$265,000 \$265,000	\$225,000 \$225,000 2025 2025	\$225,000 \$225,000 2026 2026	\$225,00 \$225,00 202 202 \$265,00
Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 444246-2 444248-2 - RPM AND DELINEATOR IN: Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 444248-2 H44248-3 - RPM AND DELINEATOR IN: Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 444248-3 Bridge/Roadway/Contract Maintenance Total for Project 444248-3 Bridge/Roadway/Contract Maintenance Total for Project 444248-3	E Fund Code D STALLATION MIAMI-D/ E Fund Code D STALLATION MIAMI-D/ E Fund Code D -DADE COUNTY	ADE COUNTY 2023 \$265,000 \$265,000	2024 \$265,000 \$265,000	\$225,000 \$225,000 2025 2025 \$265,000	\$225,000 \$225,000 2026 \$265,000	\$225,00 \$225,00 202 202 \$265,00
Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 444246-2 H44248-2 - RPM AND DELINEATOR INS Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 444248-2 H44248-3 - RPM AND DELINEATOR INS Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 444248-3 H44252-3 - SHOULDER REPAIR MIAMI Type of Work: ROUTINE MAINTENANCE	E Fund Code D STALLATION MIAMI-D/ E Fund Code D STALLATION MIAMI-D/ E Fund Code D -DADE COUNTY	ADE COUNTY 2023 \$265,000 \$265,000	2024 \$265,000 \$265,000	\$225,000 \$225,000 2025 2025 \$265,000	\$225,000 \$225,000 2026 \$265,000	\$225,00 \$225,00 202 202 \$265,00 \$265,00
Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 444246-2 H44248-2 - RPM AND DELINEATOR IN Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 444248-2 H44248-3 - RPM AND DELINEATOR IN H44248-3 - RPM AND AND DELINEATOR IN H44248-3 - RPM AND	E Fund Code D STALLATION MIAMI-D/ E Fund Code D STALLATION MIAMI-D/ E Fund Code D -DADE COUNTY E	ADE COUNTY 2023 \$265,000 \$265,000 ADE COUNTY 2023	2024 \$265,000 \$265,000 2024	\$225,000 \$225,000 2025 2025 \$265,000 \$265,000	\$225,000 \$225,000 2026 \$2026 \$265,000 \$265,000	\$225,00



MIAMI-DADE COUNTY						
444253-1 - CITY OF HIALEAH LANDSO		ENT				
Type of Work: ROUTINE MAINTENANC	E					
Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D	\$142,872				
Total for Project 444253-1		\$142,872				
444253-2 - CITY OF HIALEAH LANDS(Type of Work: ROUTINE MAINTENANC		ENT				
Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D		\$142,872	\$142,872	\$142,872	
Total for Project 444253-2			\$142,872	\$142,872	\$142,872	
444260-2 - GUARDRAIL INSTALL MIA Type of Work: ROUTINE MAINTENANC						
Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D	\$200,000	\$200,000	\$200,000		
		\$200,000	\$200,000	\$200,000		
444261-2 - GUARDRAIL INSTALL MIA						
444261-2 - GUARDRAIL INSTALL MIA Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance		2023 \$175,000 \$175,000	2024 \$175,000 \$175,000	2025	2026	2027
444261-2 - GUARDRAIL INSTALL MIA Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 444261-2	E Fund Code D	\$175,000	\$175,000		2026	2027
444261-2 - GUARDRAIL INSTALL MIA Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 444261-2 444261-3 - GUARDRAIL INSTALL MIA	E Fund Code D MI DADE COUNTY	\$175,000	\$175,000		2026	2027
444261-2 - GUARDRAIL INSTALL MIA Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 444261-2 444261-3 - GUARDRAIL INSTALL MIA Type of Work: ROUTINE MAINTENANC Phase	E Fund Code D MI DADE COUNTY	\$175,000	\$175,000		2026	2027
444261-2 - GUARDRAIL INSTALL MIA Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 444261-2 444261-3 - GUARDRAIL INSTALL MIA Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance	E Fund Code D MI DADE COUNTY E	\$175,000 \$175,000	\$175,000 \$175,000	2025 2025 \$175,000	2026 \$175,000	202 7 \$175,000
444261-2 - GUARDRAIL INSTALL MIA Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 444261-2 444261-3 - GUARDRAIL INSTALL MIA Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance	E Fund Code D MI DADE COUNTY E Fund Code	\$175,000 \$175,000	\$175,000 \$175,000	2025	2026	2027
444261-2 - GUARDRAIL INSTALL MIA Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 444261-2 444261-3 - GUARDRAIL INSTALL MIA Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 444261-3 444284-3 - CONCRETE INSTALL MIAN	E Fund Code D MI DADE COUNTY E Fund Code D MI DADE COUNTY	\$175,000 \$175,000	\$175,000 \$175,000	2025 2025 \$175,000	2026 \$175,000	202 7 \$175,000
444261-2 - GUARDRAIL INSTALL MIA Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 444261-2 444261-3 - GUARDRAIL INSTALL MIA Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 444261-3 444284-3 - CONCRETE INSTALL MIAN Type of Work: ROUTINE MAINTENANC	E Fund Code D MI DADE COUNTY E Fund Code D II DADE COUNTY E Fund Code	\$175,000 \$175,000 2023 2023	\$175,000 \$175,000 2024 2024	2025 2025 \$175,000 \$175,000 2025	2026 \$175,000	202 7 \$175,000
144261-2 - GUARDRAIL INSTALL MIA Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 444261-2 144261-3 - GUARDRAIL INSTALL MIA Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 444261-3 144261-3 - GUARDRAIL INSTALL MIA Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 444261-3 144284-3 - CONCRETE INSTALL MIAN Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Bridge/Roadway/Contract Maintenance	E Fund Code D MI DADE COUNTY E Fund Code D II DADE COUNTY E	\$175,000 \$175,000 2023 2023 \$350,000	\$175,000 \$175,000 2024 2024 \$350,000	2025 2025 \$175,000 \$175,000 \$175,000 \$175,000	2026 \$175,000 \$175,000	2027 \$175,000 \$175,000
444261-2 - GUARDRAIL INSTALL MIA Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 444261-2 444261-3 - GUARDRAIL INSTALL MIA Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 444261-3 444284-3 - CONCRETE INSTALL MIAN Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance	E Fund Code D MI DADE COUNTY E Fund Code D II DADE COUNTY E Fund Code	\$175,000 \$175,000 2023 2023	\$175,000 \$175,000 2024 2024	2025 2025 \$175,000 \$175,000 2025	2026 \$175,000 \$175,000	2027 \$175,000 \$175,000
444261-2 - GUARDRAIL INSTALL MIA Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 444261-2 444261-3 - GUARDRAIL INSTALL MIA Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 444261-3 444284-3 - CONCRETE INSTALL MIAN Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 444284-3	E Fund Code D Fund Code C Fund Code	\$175,000 \$175,000 2023 2023 \$350,000	\$175,000 \$175,000 2024 2024 \$350,000	2025 2025 \$175,000 \$175,000 \$175,000 \$175,000	2026 \$175,000 \$175,000	2027 \$175,000 \$175,000
Total for Project 444260-2 444261-2 - GUARDRAIL INSTALL MIAI Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 444261-2 444261-3 - GUARDRAIL INSTALL MIAI Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 444261-3 444284-3 - CONCRETE INSTALL MIAN Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 444261-3 444284-3 - CONCRETE INSTALL MIAN Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 444284-3 444297-2 - FENCE INSTALLATION MIA Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 444284-3	E Fund Code D Fund Code C Fund Code	\$175,000 \$175,000 2023 2023 \$350,000	\$175,000 \$175,000 2024 2024 \$350,000	2025 2025 \$175,000 \$175,000 \$175,000 \$175,000	2026 \$175,000 \$175,000	2027 \$175,000 \$175,000



MIAMI-DADE COUNTY						Maintenance
444298-2 - CONCRETE CLEANING MIA	MI-DADE COUNTY					
Type of Work: ROUTINE MAINTENANCE	E					
Phase	Fund Code	2023	2024	2025	2026	202
Bridge/Roadway/Contract Maintenance	D	\$55,000	\$55,000	\$55,000		
Fotal for Project 444298-2	-	\$55,000	\$55,000	\$55,000		
			400,000			
444303-2 - STRIPING MIAMI-DADE CO	UNTY					
Type of Work: ROUTINE MAINTENANCE	E					
Phase	Fund Code	2023	2024	2025	2026	202
Bridge/Roadway/Contract Maintenance	D	\$355,000				
Fotal for Project 444303-2		\$355,000				
444305-3 - DELINEATOR/OBJECT MAR	RKER/REFLECTOR MI	AMI-DADE COUNTY				
Type of Work: ROUTINE MAINTENANCE	E					
Phase	Fund Code	2023	2024	2025	2026	202
Bridge/Roadway/Contract Maintenance	D	\$150,000				
Fotal for Project 444305-3		\$150,000				
		AMI-DADE COUNTY				
ype of Work: ROUTINE MAINTENANC! Phase Bridge/Roadway/Contract Maintenance		AMI-DADE COUNTY 2023	2024	2025 \$150,000 \$150,000	2026	202
Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 444305-4 445054-2 - THE MIAMI RIVER COMMIS	E Fund Code D SION GENERAL MAIN	2023	2024	\$150,000	2026	202
Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Fotal for Project 444305-4 445054-2 - THE MIAMI RIVER COMMIS Type of Work: ROUTINE MAINTENANCE	E Fund Code D SION GENERAL MAIN	2023	2024	\$150,000	2026	202
Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 444305-4 145054-2 - THE MIAMI RIVER COMMIS Type of Work: ROUTINE MAINTENANCE Phase	E Fund Code D SION GENERAL MAINTE	2023 T. AGREEMENT 2023	2024	\$150,000 \$150,000		
Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 444305-4 H45054-2 - THE MIAMI RIVER COMMIS Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance	E Fund Code D SION GENERAL MAIN E Fund Code	2023		\$150,000 \$150,000		
Type of Work: ROUTINE MAINTENANCI Phase Bridge/Roadway/Contract Maintenance Total for Project 444305-4 445054-2 - THE MIAMI RIVER COMMIS Type of Work: ROUTINE MAINTENANCI Phase Bridge/Roadway/Contract Maintenance Total for Project 445054-2 445054-3 - THE MIAMI RIVER COMMIS	E Fund Code D SION GENERAL MAIN E Fund Code D SION GENERAL MAIN	2023 T. AGREEMENT 2023 \$38,868 \$38,868	2024 \$38,868	\$150,000 \$150,000		
Type of Work: ROUTINE MAINTENANCI Phase Bridge/Roadway/Contract Maintenance Total for Project 444305-4 A45054-2 - THE MIAMI RIVER COMMIS Type of Work: ROUTINE MAINTENANCI Phase Bridge/Roadway/Contract Maintenance Total for Project 445054-2 A45054-3 - THE MIAMI RIVER COMMIS Type of Work: ROUTINE MAINTENANCI Phase	E Fund Code D SION GENERAL MAIN E Fund Code D SION GENERAL MAIN E Fund Code	2023 T. AGREEMENT 2023 \$38,868 \$38,868	2024 \$38,868	\$150,000 \$150,000 2025 2025	2026	202
Type of Work: ROUTINE MAINTENANCI Phase Bridge/Roadway/Contract Maintenance Total for Project 444305-4 445054-2 - THE MIAMI RIVER COMMIS Type of Work: ROUTINE MAINTENANCI Phase Bridge/Roadway/Contract Maintenance Total for Project 445054-2 445054-3 - THE MIAMI RIVER COMMIS Type of Work: ROUTINE MAINTENANCI Phase Bridge/Roadway/Contract Maintenance	E Fund Code D SION GENERAL MAIN E Fund Code D SION GENERAL MAIN	2023 T. AGREEMENT 2023 \$38,868 \$38,868 \$38,868	2024 \$38,868 \$38,868	\$150,000 \$150,000 2025	2026	20: 20: \$38,80
Type of Work: ROUTINE MAINTENANCI Phase Bridge/Roadway/Contract Maintenance Total for Project 444305-4 445054-2 - THE MIAMI RIVER COMMIS Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 445054-2 445054-3 - THE MIAMI RIVER COMMIS Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 445054-3 445610-1 - STRUCTURE INSPECTIONS	E Fund Code D SION GENERAL MAIN E Fund Code D SION GENERAL MAIN E Fund Code D	2023 T. AGREEMENT 2023 \$38,868 \$38,868 T. AGREEMENT 2023	2024 \$38,868 \$38,868	\$150,000 \$150,000 2025 2025 \$38,868	2026 2026 \$38,868	202 202 \$38,86
Type of Work: ROUTINE MAINTENANCI Phase Bridge/Roadway/Contract Maintenance Total for Project 444305-4 445054-2 - THE MIAMI RIVER COMMIS Type of Work: ROUTINE MAINTENANCI Phase Bridge/Roadway/Contract Maintenance Total for Project 445054-2 445054-3 - THE MIAMI RIVER COMMIS Type of Work: ROUTINE MAINTENANCI Phase Bridge/Roadway/Contract Maintenance Total for Project 445054-3 445610-1 - STRUCTURE INSPECTIONS Type of Work: BRIDGE OPERATIONS Phase	E Fund Code D SION GENERAL MAIN E Fund Code D SION GENERAL MAIN E Fund Code D S - MIAMI-DADE COUN Fund Code	2023 T. AGREEMENT 2023 \$38,868 \$38,868 T. AGREEMENT 2023 TY 2023	2024 \$38,868 \$38,868	\$150,000 \$150,000 2025 2025 \$38,868	2026 2026 \$38,868	
444305-4 - DELINEATOR/OBJECT MAP Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 444305-4 445054-2 - THE MIAMI RIVER COMMIS Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 445054-2 445054-3 - THE MIAMI RIVER COMMIS Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 445054-3 445610-1 - STRUCTURE INSPECTIONS Type of Work: BRIDGE OPERATIONS Phase Bridge/Roadway/Contract Maintenance Total for Project 445054-3	E Fund Code D SION GENERAL MAIN E Fund Code D SION GENERAL MAIN E Fund Code D S- MIAMI-DADE COUN	2023 T. AGREEMENT 2023 \$38,868 \$38,868 \$38,868 T. AGREEMENT 2023	2024 \$38,868 \$38,868 2024	\$150,000 \$150,000 2025 \$38,868 \$38,868	2026 \$38,868 \$38,868	202 202 \$38,86 \$38,86



Total for Project 445937-2 446021-1 - ASPHALT REPAIT MIAMI DADE COUN Type of Work: ROUTINE MAINTENANCE Phase Fund Co Bridge/Roadway/Contract Maintenance D Total for Project 446021-1 446023-1 - MOWING MIAMI-DADE COUNTY Type of Work: ROUTINE MAINTENANCE Phase Fund Co Bridge/Roadway/Contract Maintenance D Total for Project 446023-1 446028-1 - TREE TRIMMING MIAMI DADE COUNT	de 2023 \$500,000 \$500,000 ADE COUNTY de 2023 E de 2023 \$120,000 \$120,000 \$120,000	2024 \$1,000,000 \$1,000,000 2024 2024 \$120,000 \$120,000 \$120,000	2025 \$864,000 \$864,000 2025 2025 \$120,000 \$120,000 \$120,000 \$120,000 \$251,000	2026 \$1,080,000 \$1,080,000 2026 2026 2026 \$251,000 \$251,000	2027 \$430,000 \$430,000 \$500,000 \$500,000 \$500,000 \$500,000 \$2027 \$251,000 \$251,000
Phase Fund Co Bridge/Roadway/Contract Maintenance D 445610-3 - STRUCTURE INSPECTIONS - MIAMI-D Type of Work: BRIDGE OPERATIONS Phase Fund Co Bridge/Roadway/Contract Maintenance D Total for Project 445610-3 D 445937-2 - HERBICIDE MIAMI-DADE COUNTYWIE Type of Work: PERIODIC MAINTENANCE Phase Fund Co Bridge/Roadway/Contract Maintenance D Total for Project 445937-2 446021-1 - ASPHALT REPAIT MIAMI DADE COUNT Type of Work: ROUTINE MAINTENANCE Phase Fund Co Bridge/Roadway/Contract Maintenance D Total for Project 446021-1 Total for Project 446021-1 446023-1 - MOWING MIAMI-DADE COUNTY Type of Work: ROUTINE MAINTENANCE Phase Fund Co Bridge/Roadway/Contract Maintenance D Total for Project 446021-1 Total for Project 446021-1 446023-1 - MOWING MIAMI-DADE COUNTY Type of Work: ROUTINE MAINTENANCE Phase Fund Co Bridge/Roadway/Contract Maintenance D Total for Project 446023-1 Total for Project 446023-1 <th>\$500,000 \$500,000 ADE COUNTY de 2023 E E de 2023 \$120,000 \$120,000</th> <th>\$1,000,000 \$1,000,000 2024 \$120,000 \$120,000</th> <th>\$864,000 \$864,000 2025 \$120,000 \$120,000 \$120,000 \$120,000</th> <th>\$1,080,000 \$1,080,000 2026 2026 2026 \$2026 \$2026</th> <th>\$430,00 \$430,00 \$500,00 \$500,00 \$500,00 202 202 \$251,00</th>	\$500,000 \$500,000 ADE COUNTY de 2023 E E de 2023 \$120,000 \$120,000	\$1,000,000 \$1,000,000 2024 \$120,000 \$120,000	\$864,000 \$864,000 2025 \$120,000 \$120,000 \$120,000 \$120,000	\$1,080,000 \$1,080,000 2026 2026 2026 \$2026 \$2026	\$430,00 \$430,00 \$500,00 \$500,00 \$500,00 202 202 \$251,00
Bridge/Roadway/Contract Maintenance D Total for Project 445610-2 445610-3 - STRUCTURE INSPECTIONS - MIAMI-D Type of Work: BRIDGE OPERATIONS Phase Fund Co Bridge/Roadway/Contract Maintenance D Total for Project 445610-3 445937-2 - HERBICIDE MIAMI-DADE COUNTYWID Type of Work: PERIODIC MAINTENANCE Phase Fund Co Bridge/Roadway/Contract Maintenance D Total for Project 445937-2 446021-1 - ASPHALT REPAIT MIAMI DADE COUNT Type of Work: ROUTINE MAINTENANCE Phase Fund Co Bridge/Roadway/Contract Maintenance D Total for Project 446021-1 Total for Project 446021-1 446023-1 - MOWING MIAMI-DADE COUNTY Type of Work: ROUTINE MAINTENANCE Phase Fund Co Bridge/Roadway/Contract Maintenance D Total for Project 446021-1 Total for Project 446021-1 446023-1 - MOWING MIAMI-DADE COUNTY Type of Work: ROUTINE MAINTENANCE Phase Fund Co Bridge/Roadway/Contract Maintenance D Total for Project 446023-1 Total for Project 446023-1 446028-1 - TREE	\$500,000 \$500,000 ADE COUNTY de 2023 E E de 2023 \$120,000 \$120,000	\$1,000,000 \$1,000,000 2024 \$120,000 \$120,000	\$864,000 \$864,000 2025 \$120,000 \$120,000 \$120,000 \$120,000	\$1,080,000 \$1,080,000 2026 2026 2026 \$2026 \$2026	\$430,00 \$430,00 \$500,00 \$500,00 \$500,00 202 202 \$251,00
Total for Project 445610-2 445610-3 - STRUCTURE INSPECTIONS - MIAMI-D Type of Work: BRIDGE OPERATIONS Phase Fund Co Bridge/Roadway/Contract Maintenance D Total for Project 445610-3 445937-2 - HERBICIDE MIAMI-DADE COUNTYWIE Type of Work: PERIODIC MAINTENANCE Phase Fund Co Bridge/Roadway/Contract Maintenance D Total for Project 445937-2 446021-1 - ASPHALT REPAIT MIAMI DADE COUN Type of Work: ROUTINE MAINTENANCE Phase Fund Co Bridge/Roadway/Contract Maintenance D Total for Project 446021-1 446023-1 - MOWING MIAMI-DADE COUNTY Type of Work: ROUTINE MAINTENANCE Phase Fund Co Bridge/Roadway/Contract Maintenance D Total for Project 446021-1 446023-1 Fund Co Bridge/Roadway/Contract Maintenance D Total for Project 446023-1 <th>\$500,000 ADE COUNTY de 2023 E E de 2023 \$120,000 \$120,000</th> <th>\$1,000,000 2024 \$120,000 \$120,000</th> <th>\$864,000 2025 2025 \$120,000 \$120,000 \$120,000 \$120,000</th> <th>\$1,080,000 2026 2026 2026 \$2026 \$2026</th> <th>\$430,00 202 \$500,00 \$500,00 202 202 \$251,00</th>	\$500,000 ADE COUNTY de 2023 E E de 2023 \$120,000 \$120,000	\$1,000,000 2024 \$120,000 \$120,000	\$864,000 2025 2025 \$120,000 \$120,000 \$120,000 \$120,000	\$1,080,000 2026 2026 2026 \$2026 \$2026	\$430,00 202 \$500,00 \$500,00 202 202 \$251,00
445610-3 - STRUCTURE INSPECTIONS - MIAMI-D Type of Work: BRIDGE OPERATIONS Phase Fund Co Bridge/Roadway/Contract Maintenance D Total for Project 445610-3 Total for Project 445610-3 445937-2 - HERBICIDE MIAMI-DADE COUNTYWID Type of Work: PERIODIC MAINTENANCE Phase Fund Co Bridge/Roadway/Contract Maintenance D Total for Project 445937-2 446021-1 - ASPHALT REPAIT MIAMI DADE COUNT Type of Work: ROUTINE MAINTENANCE Phase Fund Co Bridge/Roadway/Contract Maintenance D Total for Project 446021-1 Total for Project 446021-1 446023-1 - MOWING MIAMI-DADE COUNTY Type of Work: ROUTINE MAINTENANCE Phase Fund Co Bridge/Roadway/Contract Maintenance D Total for Project 446021-1 Total for Project 446021-1 446023-1 - MOWING MIAMI-DADE COUNTY Type of Work: ROUTINE MAINTENANCE Phase Fund Co Bridge/Roadway/Contract Maintenance D Total for Project 446023-1 Total for Project 446023-1 446028-1 - TREE TRIMMING MIAMI DADE COUNTY Type of Work	ADE COUNTY le 2023 E le 2023 \$120,000 \$120,000	2024 2024 \$120,000 \$120,000	2025 2025 \$120,000 \$120,000 \$120,000 \$2025 \$251,000	2026 2026 2026 \$2026 \$251,000	202 \$500,00 \$500,00 202 202 \$251,00
Fund Co Phase Fund Co Bridge/Roadway/Contract Maintenance D Total for Project 445610-3 445937-2 - HERBICIDE MIAMI-DADE COUNTYWID Type of Work: PERIODIC MAINTENANCE Phase Fund Co Bridge/Roadway/Contract Maintenance D Total for Project 445937-2 446021-1 - ASPHALT REPAIT MIAMI DADE COUN Type of Work: ROUTINE MAINTENANCE P Phase Fund Co Bridge/Roadway/Contract Maintenance D Total for Project 446021-1 446023-1 - MOWING MIAMI-DADE COUNTY Type of Work: ROUTINE MAINTENANCE Phase Fund Co Bridge/Roadway/Contract Maintenance D Total for Project 446021-1 Total for Project 446021-1 446023-1 - MOWING MIAMI-DADE COUNTY Type of Work: ROUTINE MAINTENANCE Phase Fund Co Bridge/Roadway/Contract Maintenance D Total for Project 446023-1 Total for Project 446023-1	de 2023 E de 2023 \$120,000 \$120,000	2024 \$120,000 \$120,000	2025 \$120,000 \$120,000 2025 \$251,000	2026 2026 \$251,000	\$500,00 \$500,00 202 \$251,00
Phase Fund Co Bridge/Roadway/Contract Maintenance D Total for Project 445610-3	E ie 2023 \$120,000 \$120,000	2024 \$120,000 \$120,000	2025 \$120,000 \$120,000 2025 \$251,000	2026 2026 \$251,000	\$500,00 \$500,00 202 202 \$251,00
Bridge/Roadway/Contract Maintenance D Total for Project 445610-3 445937-2 - HERBICIDE MIAMI-DADE COUNTYWIE Type of Work: PERIODIC MAINTENANCE Phase Fund Co Bridge/Roadway/Contract Maintenance D Total for Project 445937-2 446021-1 - ASPHALT REPAIT MIAMI DADE COUN Type of Work: ROUTINE MAINTENANCE Phase Fund Co Bridge/Roadway/Contract Maintenance D Total for Project 446021-1 Total for Project 446021-1 446023-1 - MOWING MIAMI-DADE COUNTY Type of Work: ROUTINE MAINTENANCE Phase Fund Co Bridge/Roadway/Contract Maintenance D Total for Project 446021-1 Total for Project 446021-1 446023-1 - MOWING MIAMI-DADE COUNTY Type of Work: ROUTINE MAINTENANCE Phase Fund Co Bridge/Roadway/Contract Maintenance D Total for Project 446023-1 Total for Project 446023-1 446028-1 - TREE TRIMMING MIAMI DADE COUNT Type of Work	E ie 2023 \$120,000 \$120,000	2024 \$120,000 \$120,000	2025 \$120,000 \$120,000 2025 \$251,000	2026 2026 \$251,000	\$500,00 \$500,00 202 202 \$251,00
Total for Project 445610-3 445937-2 - HERBICIDE MIAMI-DADE COUNTYWID Type of Work: PERIODIC MAINTENANCE Phase Fund Co Bridge/Roadway/Contract Maintenance D Total for Project 445937-2 446021-1 - ASPHALT REPAIT MIAMI DADE COUN Type of Work: ROUTINE MAINTENANCE Phase Fund Co Bridge/Roadway/Contract Maintenance D Total for Project 446021-1 446023-1 - MOWING MIAMI-DADE COUNTY Type of Work: ROUTINE MAINTENANCE Phase Fund Co Bridge/Roadway/Contract Maintenance D Total for Project 446023-1 446023-1 446028-1 - TREE TRIMMING MIAMI DADE COUNTY	le 2023 \$120,000 \$120,000	\$120,000 \$120,000	\$120,000 \$120,000 2025 \$251,000	2026 \$251,000	\$500,00 202 202 \$251,00
445937-2 - HERBICIDE MIAMI-DADE COUNTYWIE Type of Work: PERIODIC MAINTENANCE Phase Fund Co Bridge/Roadway/Contract Maintenance D Total for Project 445937-2 446021-1 - ASPHALT REPAIT MIAMI DADE COUN Type of Work: ROUTINE MAINTENANCE Phase Fund Co Bridge/Roadway/Contract Maintenance D Total for Project 446021-1 Total for Project 446021-1 446023-1 - MOWING MIAMI-DADE COUNTY Type of Work: ROUTINE MAINTENANCE Phase Fund Co Bridge/Roadway/Contract Maintenance D Total for Project 446021-1 Total for Project 446021-1 446023-1 - MOWING MIAMI-DADE COUNTY Type of Work: ROUTINE MAINTENANCE Phase Fund Co Bridge/Roadway/Contract Maintenance D Total for Project 446023-1 Total for Project 446023-1 446028-1 - TREE TRIMMING MIAMI DADE COUNT Total for Project 446023-1	le 2023 \$120,000 \$120,000	\$120,000 \$120,000	\$120,000 \$120,000 2025 \$251,000	2026 \$251,000	202 202 202 \$251,00
Type of Work: PERIODIC MAINTENANCE Phase Fund Co Bridge/Roadway/Contract Maintenance D Total for Project 445937-2 446021-1 - ASPHALT REPAIT MIAMI DADE COUNT Type of Work: ROUTINE MAINTENANCE Phase Fund Co Bridge/Roadway/Contract Maintenance D Total for Project 446021-1 Fund Co Bridge/Roadway/Contract Maintenance D Fund Co Bridge/Roadway/Contract Maintenance Phase Fund Co Bridge/Roadway/Contract Maintenance D Fund Co Bridge/Roadway/Contract Maintenance D Fund Co Bridge/Roadway/Contract Maintenance D Fund Co Bridge/Roadway/Contract Maintenance D Fund Co Bridge/Roadway/Contract Maintenance D Fund Co Bridge/Roadway/Contract Maintenance D Fund Co Bridge/Roadway/Contract Maintenance D Fund Co Bridge/Roadway/Contract Maintenance D Fund Co Bridge/Roadway/Contract Maintenance D Fund Co Bridge/Roadway/Contract Maintenance D Fund Co Bridge/Roadwa	le 2023 \$120,000 \$120,000	\$120,000 \$120,000	\$120,000 \$120,000 2025 \$251,000	2026 \$251,000	202 \$251,00
Bridge/Roadway/Contract Maintenance D Total for Project 445937-2 446021-1 - ASPHALT REPAIT MIAMI DADE COUN Type of Work: ROUTINE MAINTENANCE Phase Fund Co Bridge/Roadway/Contract Maintenance D Total for Project 446021-1 446023-1 - MOWING MIAMI-DADE COUNTY Type of Work: ROUTINE MAINTENANCE Phase Fund Co Bridge/Roadway/Contract Maintenance D Total for Project 446021-1 D 446023-1 - MOWING MIAMI-DADE COUNTY Type of Work: ROUTINE MAINTENANCE Phase Fund Co Bridge/Roadway/Contract Maintenance D Total for Project 446023-1 D 446028-1 - TREE TRIMMING MIAMI DADE COUNT	\$120,000 \$120,000	\$120,000 \$120,000	\$120,000 \$120,000 2025 \$251,000	2026 \$251,000	202 \$251,00
Total for Project 445937-2 446021-1 - ASPHALT REPAIT MIAMI DADE COUN Type of Work: ROUTINE MAINTENANCE Phase Fund Co Bridge/Roadway/Contract Maintenance D Total for Project 446021-1 Total for Project 446021-1 446023-1 - MOWING MIAMI-DADE COUNTY Type of Work: ROUTINE MAINTENANCE Phase Fund Co Bridge/Roadway/Contract Maintenance D Total for Project 446023-1 Total for Project 446023-1	\$120,000 TY	\$120,000	\$120,000 2025 \$251,000	\$251,000	\$251,00
446021-1 - ASPHALT REPAIT MIAMI DADE COUN Type of Work: ROUTINE MAINTENANCE Phase Fund Co Bridge/Roadway/Contract Maintenance D Total for Project 446021-1 446023-1 - MOWING MIAMI-DADE COUNTY Type of Work: ROUTINE MAINTENANCE Phase Fund Co Bridge/Roadway/Contract Maintenance D Total for Project 446023-1	TY		2025 \$251,000	\$251,000	\$251,00
446021-1 - ASPHALT REPAIT MIAMI DADE COUN Type of Work: ROUTINE MAINTENANCE Phase Fund Co Bridge/Roadway/Contract Maintenance D Total for Project 446021-1 446023-1 - MOWING MIAMI-DADE COUNTY Type of Work: ROUTINE MAINTENANCE Phase Fund Co Bridge/Roadway/Contract Maintenance D Total for Project 446023-1 446028-1 - TREE TRIMMING MIAMI DADE COUNT		2024	\$251,000	\$251,000	\$251,00
146023-1 - MOWING MIAMI-DADE COUNTY Type of Work: ROUTINE MAINTENANCE Phase Fund Co Bridge/Roadway/Contract Maintenance D Total for Project 446023-1 Total for Project COUNT 146028-1 - TREE TRIMMING MIAMI DADE COUNT			\$251,000	\$251,000	\$251,00
Type of Work: ROUTINE MAINTENANCE Phase Fund Co Bridge/Roadway/Contract Maintenance D Total for Project 446023-1 446028-1 - TREE TRIMMING MIAMI DADE COUNT					
Bridge/Roadway/Contract Maintenance D Total for Project 446023-1 446028-1 - TREE TRIMMING MIAMI DADE COUNT					
Total for Project 446023-1 446028-1 - TREE TRIMMING MIAMI DADE COUNT	le 2023	2024	2025	2026	202
446028-1 - TREE TRIMMING MIAMI DADE COUNT	\$150,000	\$150,000	\$150,000		
	\$150,000	\$150,000	\$150,000		
Type of Work: ROUTINE MAINTENANCE	(
Phase Fund Co	le 2023	2024	2025	2026	202
Bridge/Roadway/Contract Maintenance D	\$190,000				
Total for Project 446028-1	\$190,000				
446028-2 - TREE TRIMMING MIAMI DADE COUNT Type of Work: ROUTINE MAINTENANCE	(
Phase Fund Co			2025	2026	202
Bridge/Roadway/Contract Maintenance D Total for Project 446028-2	ie 2023	2024	2025		



MIAMI-DADE COUNTY						
146029-1 - ASPHALT REPAIR MIAMI-D	DADE COUNTY					
Type of Work: ROUTINE MAINTENANC	E					
Phase	Fund Code	2023	2024	2025	2026	202
Bridge/Roadway/Contract Maintenance	D	\$135,000	\$135,000	\$135,000		
Total for Project 446029-1		\$135,000	\$135,000	\$135,000		
446038-1 - ASPHALT REPAIR MIAMI-E Type of Work: ROUTINE MAINTENANC						
Phase	Fund Code	2023	2024	2025	2026	202
Bridge/Roadway/Contract Maintenance	D	\$150,000	\$150,000	\$150,000		
Total for Project 446038-1		\$150,000	\$150,000	\$150,000		
446039-1 - ASPHALT REPAIR MIAMI-E Type of Work: ROUTINE MAINTENANC						
Phase	Fund Code	2023	2024	2025	2026	202
Bridge/Roadway/Contract Maintenance	D	\$250,000	\$250,000			
Total for Project 446039-1		\$250,000	\$250,000			
446039-2 - ASPHALT REPAIR MIAMI-E Type of Work: ROUTINE MAINTENANC	E					
Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance		2023	2024	2025 \$250,000	2026 \$250,000	202 \$250,00
Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance	E Fund Code	2023	2024			\$250,00
Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 446039-2 446115-1 - STRUCTURAL REPAIR MIA	E Fund Code D MI-DADE COUNTY	2023	2024	\$250,000	\$250,000	\$250,00
Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 446039-2 446115-1 - STRUCTURAL REPAIR MIA Type of Work: BRIDGE-ROUTINE MAIN	E Fund Code D MI-DADE COUNTY	2023	2024	\$250,000	\$250,000	\$250,00 \$250,00
Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 446039-2 446115-1 - STRUCTURAL REPAIR MIA Type of Work: BRIDGE-ROUTINE MAIN Phase	E Fund Code D MI-DADE COUNTY TENANCE			\$250,000 \$250,000	\$250,000 \$250,000	\$250,00 \$250,00
Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 446039-2 446115-1 - STRUCTURAL REPAIR MIA Type of Work: BRIDGE-ROUTINE MAIN Phase Bridge/Roadway/Contract Maintenance	E Fund Code D MI-DADE COUNTY TENANCE Fund Code	2023	2024	\$250,000 \$250,000	\$250,000 \$250,000	\$250,00 \$250,00
Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 446039-2 446115-1 - STRUCTURAL REPAIR MIA Type of Work: BRIDGE-ROUTINE MAIN Phase Bridge/Roadway/Contract Maintenance Total for Project 446115-1 446115-2 - STRUCTURAL REPAIR MIA	E Fund Code D MI-DADE COUNTY ITENANCE Fund Code D MI-DADE COUNTY	2023 \$450,000	2024 \$450,000	\$250,000 \$250,000	\$250,000 \$250,000	\$250,00 \$250,00
Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 446039-2 446115-1 - STRUCTURAL REPAIR MIA Type of Work: BRIDGE-ROUTINE MAIN Phase Bridge/Roadway/Contract Maintenance Total for Project 446115-1 446115-2 - STRUCTURAL REPAIR MIA Type of Work: BRIDGE-ROUTINE MAIN Phase	E Fund Code D MI-DADE COUNTY ITENANCE Fund Code D MI-DADE COUNTY ITENANCE Fund Code	2023 \$450,000	2024 \$450,000	\$250,000 \$250,000 2025 2025	\$250,000 \$250,000 2026 2026	\$250,00 \$250,00 202 202
Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 446039-2 446115-1 - STRUCTURAL REPAIR MIA Type of Work: BRIDGE-ROUTINE MAIN Phase Bridge/Roadway/Contract Maintenance Total for Project 446115-1 446115-2 - STRUCTURAL REPAIR MIA Type of Work: BRIDGE-ROUTINE MAIN Phase Bridge/Roadway/Contract Maintenance	E Fund Code D MI-DADE COUNTY ITENANCE Fund Code D MI-DADE COUNTY TENANCE	2023 \$450,000 \$450,000	2024 \$450,000 \$450,000	\$250,000 \$250,000 2025	\$250,000 \$250,000 2026 \$450,000	\$250,00 \$250,00 202 202 \$450,00
Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 446039-2 446115-1 - STRUCTURAL REPAIR MIA Type of Work: BRIDGE-ROUTINE MAIN Phase Bridge/Roadway/Contract Maintenance Total for Project 446115-1 446115-2 - STRUCTURAL REPAIR MIA Type of Work: BRIDGE-ROUTINE MAIN Phase Bridge/Roadway/Contract Maintenance	E Fund Code D MI-DADE COUNTY ITENANCE Fund Code D MI-DADE COUNTY ITENANCE Fund Code	2023 \$450,000 \$450,000	2024 \$450,000 \$450,000	\$250,000 \$250,000 2025 2025	\$250,000 \$250,000 2026 2026	\$250,00 \$250,00 202 202 \$450,00
Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 446039-2 446115-1 - STRUCTURAL REPAIR MIA Type of Work: BRIDGE-ROUTINE MAIN Phase Bridge/Roadway/Contract Maintenance Total for Project 446115-1 446115-2 - STRUCTURAL REPAIR MIA Type of Work: BRIDGE-ROUTINE MAIN Phase Bridge/Roadway/Contract Maintenance Total for Project 446115-2 447850-1 - MIAMI-DADE COUNTYWIDI	E Fund Code D MI-DADE COUNTY TENANCE Fund Code D MI-DADE COUNTY TENANCE Fund Code D E LIGHTING	2023 \$450,000 \$450,000	2024 \$450,000 \$450,000	\$250,000 \$250,000 2025 2025 \$450,000	\$250,000 \$250,000 2026 \$450,000	\$250,00 \$250,00 202 202 \$450,00
Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 446039-2 446115-1 - STRUCTURAL REPAIR MIA Type of Work: BRIDGE-ROUTINE MAIN Phase Bridge/Roadway/Contract Maintenance Total for Project 446115-1 446115-2 - STRUCTURAL REPAIR MIA Type of Work: BRIDGE-ROUTINE MAIN Phase Bridge/Roadway/Contract Maintenance Total for Project 446115-2 447850-1 - MIAMI-DADE COUNTYWIDI	E Fund Code D MI-DADE COUNTY TENANCE Fund Code D MI-DADE COUNTY TENANCE Fund Code D E LIGHTING	2023 \$450,000 \$450,000	2024 \$450,000 \$450,000	\$250,000 \$250,000 2025 2025 \$450,000	\$250,000 \$250,000 2026 \$450,000	\$250,00 \$250,00 202 202
Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 446039-2 446115-1 - STRUCTURAL REPAIR MIA Type of Work: BRIDGE-ROUTINE MAIN Phase Bridge/Roadway/Contract Maintenance Total for Project 446115-1 446115-2 - STRUCTURAL REPAIR MIA Type of Work: BRIDGE-ROUTINE MAIN Phase Bridge/Roadway/Contract Maintenance Total for Project 446115-2 447850-1 - MIAMI-DADE COUNTYWIDI Type of Work: ROUTINE MAINTENANC Phase	E Fund Code D MI-DADE COUNTY TENANCE Fund Code D MI-DADE COUNTY TENANCE Fund Code D ELIGHTING E Fund Code Fund Code	2023 \$450,000 \$450,000 2023	2024 \$450,000 \$450,000 2024 2024	\$250,000 \$250,000 2025 \$450,000 \$450,000 \$450,000	\$250,000 \$250,000 2026 \$450,000	\$250,00 \$250,00 202 202 \$450,00
Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 446039-2 446115-1 - STRUCTURAL REPAIR MIA Type of Work: BRIDGE-ROUTINE MAIN Phase Bridge/Roadway/Contract Maintenance Total for Project 446115-1 446115-2 - STRUCTURAL REPAIR MIA Type of Work: BRIDGE-ROUTINE MAIN Phase Bridge/Roadway/Contract Maintenance Total for Project 446115-2 447850-1 - MIAMI-DADE COUNTYWIDI Type of Work: ROUTINE MAINTENANC Phase	E Fund Code D MI-DADE COUNTY TENANCE Fund Code D MI-DADE COUNTY TENANCE Fund Code D ELIGHTING E	2023 \$450,000 \$450,000 2023 2023 \$600,499	2024 \$450,000 \$450,000 2024 2024 \$805,518	\$250,000 \$250,000 2025 \$450,000 \$450,000	\$250,000 \$250,000 2026 \$450,000 \$450,000	\$250,00 \$250,00 202 202 \$450,00 \$450,00
	E Fund Code D MI-DADE COUNTY TENANCE Fund Code D MI-DADE COUNTY TENANCE Fund Code D ELIGHTING E Fund Code Fund Code	2023 \$450,000 \$450,000 2023	2024 \$450,000 \$450,000 2024 2024	\$250,000 \$250,000 2025 \$450,000 \$450,000 \$450,000	\$250,000 \$250,000 2026 \$450,000 \$450,000	\$250,00 \$250,00 202 202 \$450,00 \$450,00





						Maintenance
147851-1 - SR A1A CITY OF MIAMI BEA		ING MAINTENANCE				
Type of Work: ROUTINE MAINTENANCE	Ξ					
Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	DDR	\$226,636	\$235,597	\$245,021		
Total for Project 447851-1		\$226,636	\$235,597	\$245,021		
448133-1 - MAINTENANCE CONSULTA	NT SUPPORT					
Type of Work: OTHER ITS						
Phase	Fund Code	2023	2024	2025	2026	202
Bridge/Roadway/Contract Maintenance	D	\$147,058	\$147,058	\$147,058	\$147,058	\$147,05
Total for Project 448133-1		\$147,058	\$147,058	\$147,058	\$147,058	\$147,05
448240-1 - MOWING MIAMI-DADE COU						
Type of Work: ROUTINE MAINTENANCE						
Phase Bridge/Roadway/Contract Maintenance	Fund Code	2023	2024	2025	2026	202
Fotal for Project 448240-1	D		\$200,000 \$200,000	\$200,000 \$200,000	\$200,000 \$200,000	
	_		¥200,000	¥200,000	\$200,000	
Bridge/Roadway/Contract Maintenance	Fund Code D	2023 \$5,000	2024	2025	2026	202
Bridge/Roadway/Contract Maintenance			2024	2025	2026	202
Bridge/Roadway/Contract Maintenance Total for Project 448770-1 448770-2 - NORTH BAY VILLAGE DEBI	D RIS MANAGEMENT ON	\$5,000 \$5,000		2025	2026	202
Bridge/Roadway/Contract Maintenance Total for Project 448770-1 448770-2 - NORTH BAY VILLAGE DEBI Type of Work: ROUTINE MAINTENANCE	D RIS MANAGEMENT ON	\$5,000 \$5,000	ON ST. RD. 934			
Bridge/Roadway/Contract Maintenance Total for Project 448770-1 448770-2 - NORTH BAY VILLAGE DEBI Type of Work: ROUTINE MAINTENANCE Phase	D RIS MANAGEMENT ON E Fund Code	\$5,000 \$5,000	ON ST. RD. 934 2024	2025	2026	
Bridge/Roadway/Contract Maintenance Total for Project 448770-1 448770-2 - NORTH BAY VILLAGE DEBI Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance	D RIS MANAGEMENT ON	\$5,000 \$5,000	ON ST. RD. 934 2024 \$5,000	2025 \$5,000	2026 \$5,000	
Bridge/Roadway/Contract Maintenance Total for Project 448770-1 448770-2 - NORTH BAY VILLAGE DEBI Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance	D RIS MANAGEMENT ON E Fund Code	\$5,000 \$5,000	ON ST. RD. 934 2024	2025	2026	
Phase Bridge/Roadway/Contract Maintenance Total for Project 448770-1 448770-2 - NORTH BAY VILLAGE DEBI Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 448770-2 448811-2 - MOWING MIAMI-DADE COU Type of Work: ROUTINE MAINTENANCE	D RIS MANAGEMENT ON E Fund Code D UNTY	\$5,000 \$5,000	ON ST. RD. 934 2024 \$5,000	2025 \$5,000	2026 \$5,000	
Bridge/Roadway/Contract Maintenance Total for Project 448770-1 448770-2 - NORTH BAY VILLAGE DEBI Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 448770-2 448811-2 - MOWING MIAMI-DADE COU Type of Work: ROUTINE MAINTENANCE	D RIS MANAGEMENT ON E Fund Code D UNTY	\$5,000 \$5,000 I AND OVER BRIDGES 2023 2023	ON ST. RD. 934 2024 \$5,000	2025 \$5,000	2026 \$5,000	202
Bridge/Roadway/Contract Maintenance Total for Project 448770-1 H48770-2 - NORTH BAY VILLAGE DEBI Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 448770-2 H48811-2 - MOWING MIAMI-DADE COU Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Bridge/R	D RIS MANAGEMENT ON E Fund Code D INTY E	\$5,000 \$5,000 I AND OVER BRIDGES 2023 2023 \$192,000	ON ST. RD. 934 2024 \$5,000 \$5,000 2024 \$192,000	2025 \$5,000 \$5,000	2026 \$5,000 \$5,000	202
Bridge/Roadway/Contract Maintenance Total for Project 448770-1 448770-2 - NORTH BAY VILLAGE DEBI Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 448770-2 448811-2 - MOWING MIAMI-DADE COU	D RIS MANAGEMENT ON E Fund Code D INTY E Fund Code	\$5,000 \$5,000 I AND OVER BRIDGES 2023 2023	ON ST. RD. 934 2024 \$5,000 \$5,000 2024	2025 \$5,000 \$5,000	2026 \$5,000 \$5,000	202
Bridge/Roadway/Contract Maintenance Total for Project 448770-1 448770-2 - NORTH BAY VILLAGE DEBI Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 448770-2 448811-2 - MOWING MIAMI-DADE COU Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance	D RIS MANAGEMENT ON E Fund Code D UNTY E Fund Code D D D D D D D D D D D D D	\$5,000 \$5,000 I AND OVER BRIDGES 2023 2023 \$192,000	ON ST. RD. 934 2024 \$5,000 \$5,000 2024 \$192,000	2025 \$5,000 \$5,000	2026 \$5,000 \$5,000	202
Bridge/Roadway/Contract Maintenance Total for Project 448770-1 448770-2 - NORTH BAY VILLAGE DEBI Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 448770-2 448811-2 - MOWING MIAMI-DADE COU Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 448811-2 449923-1 - SWEEPING MIAMI-DADE COU	D RIS MANAGEMENT ON E Fund Code D UNTY E Fund Code D D D D D D D D D D D D D	\$5,000 \$5,000 I AND OVER BRIDGES 2023 2023 \$192,000	ON ST. RD. 934 2024 \$5,000 \$5,000 2024 \$192,000	2025 \$5,000 \$5,000	2026 \$5,000 \$5,000	202
Bridge/Roadway/Contract Maintenance Total for Project 448770-1 448770-2 - NORTH BAY VILLAGE DEBI Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 448770-2 448811-2 - MOWING MIAMI-DADE COU Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 448770-2 448811-2 - MOWING MIAMI-DADE COU Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 448811-2 449923-1 - SWEEPING MIAMI-DADE COU Type of Work: ROUTINE MAINTENANCE	D RIS MANAGEMENT ON E Fund Code D JNTY E Fund Code D OUNTY E	\$5,000 \$5,000 I AND OVER BRIDGES 2023 2023 \$192,000 \$192,000	ON ST. RD. 934 2024 \$5,000 \$5,000 2024 \$192,000 \$192,000	2025 \$5,000 \$5,000 2025	2026 \$5,000 \$5,000 2026	202



						Maintenanc
150000-1 - TREE TRIMMING AND LITTE						
Type of Work: ROUTINE MAINTENANCE	-					
Phase	Fund Code	2023	2024	2025	2026	202
Bridge/Roadway/Contract Maintenance	D	\$280,000	\$280,000			
Total for Project 450000-1	_	\$280,000	\$280,000			
450065-1 - MIAMI DISTRICT HEADQUA	RTERS CONSTRUCTI	ON BLDG. EXTERIOR P	AINTING			
Type of Work: FIXED CAPITAL OUTLAY						
Phase	Fund Code	2023	2024	2025	2026	202
Bridge/Roadway/Contract Maintenance Total for Project 450065-1	D					\$65,00 \$65,00
450067-1 - MIAMI DISTRICT HEADQUA Type of Work: FIXED CAPITAL OUTLAY	RTERS - RESURFACI	NG/RESTRIPING PARKI	NG LOT			
Phase	Fund Code	2023	2024	2025	2026	202
Bridge/Roadway/Contract Maintenance	D			\$100,000		
Total for Project 450067-1				\$100,000		
450068-1 - MIAMI DISTRICT HQ -ADMIN Type of Work: FIXED CAPITAL OUTLAY	N BUILDING FLOORIN	G REPLACEMENT				
Phase	Fund Code	2023	2024	2025	2026	202
Bridge/Roadway/Contract Maintenance	D	\$100,000				
Total for Project 450068-1		\$100,000				
450069-1 - MIAMI DISTRICT HEADQUA	RTERS SUNGUIDE RO	DOF REPAIR/COATING				
	RTERS SUNGUIDE RO	DOF REPAIR/COATING				
Type of Work: FIXED CAPITAL OUTLAY	RTERS SUNGUIDE RO	DOF REPAIR/COATING 2023	2024	2025	2026	202
Type of Work: FIXED CAPITAL OUTLAY Phase Bridge/Roadway/Contract Maintenance			2024	2025	2026 \$300,000	202
450069-1 - MIAMI DISTRICT HEADQUA Type of Work: FIXED CAPITAL OUTLAY Phase Bridge/Roadway/Contract Maintenance Total for Project 450069-1	Fund Code		2024	2025		202
Type of Work: FIXED CAPITAL OUTLAY Phase Bridge/Roadway/Contract Maintenance Total for Project 450069-1	Fund Code D	2023	2024	2025	\$300,000	202
Type of Work: FIXED CAPITAL OUTLAY Phase Bridge/Roadway/Contract Maintenance Total for Project 450069-1 450081-1 - MIAMI DISTRICT HQ - AUDI [*]	Fund Code D TORIUM DRAINAGE IM	2023	2024	2025	\$300,000	202
Type of Work: FIXED CAPITAL OUTLAY Phase Bridge/Roadway/Contract Maintenance Total for Project 450069-1 450081-1 - MIAMI DISTRICT HQ - AUDI [*] Type of Work: FIXED CAPITAL OUTLAY	Fund Code D TORIUM DRAINAGE IM	2023	2024	2025	\$300,000	
Type of Work: FIXED CAPITAL OUTLAY Phase Bridge/Roadway/Contract Maintenance Total for Project 450069-1 450081-1 - MIAMI DISTRICT HQ - AUDI Type of Work: FIXED CAPITAL OUTLAY Phase Bridge/Roadway/Contract Maintenance	Fund Code D TORIUM DRAINAGE IM	2023 MPROVEMENT	2024 \$60,000		\$300,000 \$300,000	
Type of Work: FIXED CAPITAL OUTLAY Phase Bridge/Roadway/Contract Maintenance Total for Project 450069-1 450081-1 - MIAMI DISTRICT HQ - AUDI Type of Work: FIXED CAPITAL OUTLAY Phase Bridge/Roadway/Contract Maintenance	Fund Code D FORIUM DRAINAGE IN Fund Code	2023 MPROVEMENT	2024		\$300,000 \$300,000	
Type of Work: FIXED CAPITAL OUTLAY Phase Bridge/Roadway/Contract Maintenance Total for Project 450069-1 450081-1 - MIAMI DISTRICT HQ - AUDI Type of Work: FIXED CAPITAL OUTLAY Phase Bridge/Roadway/Contract Maintenance Total for Project 450081-1 450087-1 - MIAMI DISTRICT HEADQUA	Fund Code D FORIUM DRAINAGE IN Fund Code D RTERS - ROOF COAT	2023 MPROVEMENT 2023	2024 \$60,000 \$60,000		\$300,000 \$300,000	
Type of Work: FIXED CAPITAL OUTLAY Phase Bridge/Roadway/Contract Maintenance	Fund Code D FORIUM DRAINAGE IN Fund Code D RTERS - ROOF COAT	2023 MPROVEMENT 2023	2024 \$60,000 \$60,000		\$300,000 \$300,000	202
Type of Work: FIXED CAPITAL OUTLAY Phase Bridge/Roadway/Contract Maintenance Total for Project 450069-1 450081-1 - MIAMI DISTRICT HQ - AUDI Type of Work: FIXED CAPITAL OUTLAY Phase Bridge/Roadway/Contract Maintenance Total for Project 450081-1 450087-1 - MIAMI DISTRICT HEADQUA Type of Work: FIXED CAPITAL OUTLAY	Fund Code D FORIUM DRAINAGE IN Fund Code D RTERS - ROOF COAT	2023 MPROVEMENT 2023 ING - CONSTRUCTION	2024 \$60,000 \$60,000 BUILDING	2025	\$300,000 \$300,000 2026	202



MIAMI-DADE COUNTY						Maintenance			
450088-1 - SOUTH DADE MAINTENANCE YARD ENTRANCE DRIVEWAY IMPROVEMENT									
Type of Work: FIXED CAPITAL OUTLAY									
Phase	Fund Code	2023	2024	2025	2026	2027			
Bridge/Roadway/Contract Maintenance	D	\$50,000							
Total for Project 450088-1		\$50,000							
450091-1 - SOUTH DADE MAINT YARD	ADMIN BLDG. CARPE	T REPLACEMENT							
Type of Work: FIXED CAPITAL OUTLAY									
Phase	Fund Code	2023	2024	2025	2026	2027			
Bridge/Roadway/Contract Maintenance	D		\$30,000						
Total for Project 450091-1			\$30,000						



250610-5 - MIAMI DADE COUNT Type of Work: LANDSCAPING	Y LANDSCAPE JPA					
Phase	Fund Code	2023	2024	2025	2026	202
Construction	DIH		\$5,000	\$5,000	\$5,000	\$5,000
	DS		\$450,000	\$450,000	\$450,000	\$450,000
Total for Project 250610-5			\$455,000	\$455,000	\$455,000	\$455,000

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	TLWR		\$8,000,000			
Total for Project 416660-4			\$8,000,000			

432590-3 - DISTRICTWIDE PLANNING CONSULTANT SUPPORT

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2023	2024	2025	2026	2027
PD & E	DDR	\$300,000	\$150,000			
	DIH	\$10,000	\$10,000			
Total for Project 432590-3		\$310,000	\$160,000			

432590-4 - DISTRICTWIDE PLANNING CONSULTANT SUPPORT

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2023	2024	2025	2026	2027
PD & E	DDR		\$150,000	\$300,000	\$300,000	\$300,000
	DIH		\$10,000	\$10,000	\$10,000	\$10,000
Total for Project 432590-4			\$160,000	\$310,000	\$310,000	\$310,000

438663-2 - TOWN OF MIAMI LAKES G.R.E.E.N.

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	LF		\$85,000			
Construction	LF				\$248,800	
	SA				\$5,000	
	TALT				\$153,038	
	TALU				\$46,962	
Total for Project 438663-2			\$85,000		\$453,800	

MIAMI-DADE COUNTY						
438667-1 - BLACK CREEK Type of Work: BIKE PATH/	(TRAIL SEGMENT B PHASE I TRAIL					
Phase	Fund Code	2023	2024	2025	2026	2027
Construction	LF	\$182,811				
	SA	\$5,000				
	TALU	\$628,412				

\$816,223

439898-1 - BISCAYNE TRAIL SEGMENT D PHASE II FROM SW 117 AVE TO SW 137 AVE

Type of Work: BIKE PATH/TRAIL

Total for Project 438667-1

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	LF		\$264,866			
	TLWR		\$1,399,024			
Total for Project 439898-1			\$1,663,890			

441639-1 - SNAPPER CREEK TRAIL SEGMENT B PHASE 1

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	LF		\$108,089			
	SA		\$22,924			
	TALT		\$385,618			
Total for Project 441639-1			\$516,631			

441640-1 - CITY OF CORAL GABLES - LAST MILE TRANSIT STOP IMPROVEMENTS Type of Work: SIDEWALK

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	LF	\$834,165				
	TALT	\$208,925				
	TALU	\$796,075				
Total for Project 441640-1		\$1,839,165				

441647-1 - TOWN OF MIA LAKES - NW 79TH COURT TRANSPORTATION IMPROVEMENTS PROJECT Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	LF	\$689,000				
	SA	\$5,000				
	TALT	\$975,677				
	TALU	\$24,323				
Total for Project 441647-1		\$1,694,000				



Miscellaneous

444194-1 - SNAPPER CREEK TRAIL SEGMENT A SW 107 AVENUE GAP

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	LF	\$183,259				
Construction	LF		\$439,160	\$113,648		
	SU		\$505,000			
	TALU		\$103,838	\$256,675		
Total for Project 444194-1		\$183,259	\$1,047,998	\$370,323		

444196-1 - MIAMI BEACH HIGH SCHOOL PEDESTRIAN ENHANCEMENTS

Type of Work: PEDESTRIAN SAFETY IMPROVEMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	LF		\$40,000			
	SA		\$5,000			
	TALU		\$218,794			
Total for Project 444196-1			\$263,794			

444299-1 - SNAKE CREEK TRAIL EXTENSION TO GREYNOLDS PARK

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	LF		\$228,962			
	SU		\$5,000			
	TALU		\$403,072			
Total for Project 444299-1			\$637,034			

444489-1 - DISTRICTWIDE RIGHT OF WAY MAP UPDATES AND DEVELOPMENT

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DIH	\$5,000	\$5,000	\$5,000	\$5,000	
	DS	\$979,200		\$489,600	\$489,600	
Total for Project 444489-1		\$984,200	\$5,000	\$494,600	\$494,600	

445154-1 - SAFE RTS. SCHOOL WEST MIAMI MIDDLE SCHOOL

Type of Work: PEDESTRIAN SAFETY IMPROVEMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	SU		\$192,723			
Total for Project 445154-1			\$192,723			

445155-1 - SAFE RTS. SCHOOL - OLYMPIA HEIGHTS ELEMENTARY Type of Work: PEDESTRIAN SAFETY IMPROVEMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	SU	\$15,616			·	
Construction	SU			\$78,704		
Total for Project 445155-1		\$15,616		\$78,704		





					IV	liscellaneou
445156-1 - SAFE RTS. SCHOOL	MIAMI EDISON HIGH SCHOO	OL				
Type of Work: PEDESTRIAN SAI	FETY IMPROVEMENT					
Phase	Fund Code	2023	2024	2025	2026	202
Preliminary Engineering	SU	\$10,326				
Construction	SU			\$46,673		
Total for Project 445156-1		\$10,326		\$46,673		
445163-1 - SAFE RTS. SCHOOL		CHOOL				
Type of Work: PEDESTRIAN SAI	FETY IMPROVEMENT					
	Fund Code	2023	2024	2025	2026	202
Phase		2023	LVLT			202
	SU	\$47,729	2024			202
Preliminary Engineering			2024	\$256,378		
Phase Preliminary Engineering Construction Total for Project 445163-1	SU			\$256,378 \$256,378		202
Preliminary Engineering Construction	SU SU	\$47,729 \$47,729		. ,		
Preliminary Engineering Construction Total for Project 445163-1	SU SU - NORLAND MIDDLE SCHOOL	\$47,729 \$47,729		. ,		
Preliminary Engineering Construction Total for Project 445163-1 445165-1 - SAFE RTS. SCHOOL Type of Work: PEDESTRIAN SAM	SU SU - NORLAND MIDDLE SCHOOL	\$47,729 \$47,729	2024	. ,	2026	202
Preliminary Engineering Construction Total for Project 445163-1 445165-1 - SAFE RTS. SCHOOL Type of Work: PEDESTRIAN SAP Phase	SU SU - NORLAND MIDDLE SCHOOL FETY IMPROVEMENT	\$47,729 \$47,729		\$256,378		
Preliminary Engineering Construction Total for Project 445163-1 445165-1 - SAFE RTS. SCHOOL	SU SU - NORLAND MIDDLE SCHOOL FETY IMPROVEMENT Fund Code	\$47,729 \$47,729 L 2023		\$256,378		

446052-1 - DPTW - SMART TRAIL ALONG NW 12 STREET

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	LF			\$231,018		
	SA	\$5,000				
	TALU			\$231,018		
Total for Project 446052-1				\$467,036		

446054-1 - MIAMI SHORES - SR 915/NE 6TH AVENUE PEDESTRIAN PROMENADE

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	LF	\$72,141				
Construction	LF			\$55,884		
	SA			\$5,000		
	TALT			\$362,815		
	TALU			\$12,840		
Total for Project 446054-1		\$72,141		\$436,539		



Miscellaneous

446055-1 - CITY OF MIAMI - MIAMI RIVER GREENWAY FROM NW 22 AVENUE TO NW 19 AVENUE Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	LF	\$412,812				
Construction	LF			\$2,274,910		
	SA			\$5,000		
	TALT			\$47,917		
	TALU			\$952,083		
Total for Project 446055-1		\$412,812		\$3,279,910		

446056-1 - DTPW - COMMODORE TRAIL MISSING LINK

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	SA			\$5,000		
	TALU			\$104,508		
Total for Project 446056-1				\$109,508		

446057-1 - TOWN OF MIAMI LAKES - FAIRWAY DRIVE BIKE LANES & CROSSWALK IMPROVEMNTS

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	LF	\$119,000				
Construction	LF			\$181,000		
	SA			\$5,000		
	TALT			\$228,454		
	TALU			\$671,546		
Total for Project 446057-1		\$119,000		\$1,086,000		

446059-1 - MDPROS - LUDLAM TRAIL ACCESS & TRAILHEAD IMPROVMNTS AT A.D BARNES PARK

Type of Work: PEDESTRIAN/WILDLIFE OVERPASS

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	SU			\$5,000		
	TALU			\$454,827		
Total for Project 446059-1				\$459,827		

446069-1 - MDPROS - SNAKE CREEK TRAIL ACCESS AND PATH IMPROVEMENTS Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	SU			\$5,000		
	TALU			\$173,962		
Total for Project 446069-1				\$178,962		



MIAMI-DADE COUNTY						Miscellaneous
46070-1 - CITY OF HOMESTEAD ype of Work: SIDEWALK) - DOWNTOWN PEDESTRIA	N ACCESS				
Phase	Fund Code	2023	2024	2025	2026	2027
Construction	SA			\$148,698		
	TALT			\$856,302		
Fotal for Project 446070-1				\$1,005,000		
446071-1 - DTPW - HIGHLIGHTIN Type of Work: BIKE LANE/SIDEW		NE ROADS				
Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	SU			\$5,000		_/
	TALU			\$51,987		
Total for Project 446071-1				\$56,987		
446124-4 - PUBLIC COMMUNICA Type of Work: PUBLIC INFORMAT		DAD RECONSTRUCTIO	N			
Phase	Fund Code	2023	2024	2025	2026	2027
11030						
Construction	DIH	\$20,000	\$20,000	\$20,000	\$20,000	
	DIH DS					\$20,000 \$300,000
		\$20,000	\$20,000	\$20,000	\$20,000	\$20,000
Construction Fotal for Project 446124-4 146297-1 - SAFE RTS. TO SCHOO Fype of Work: PEDESTRIAN SAFE Phase	DS DL - NORTH MIAMI SENIOR F	\$20,000 \$350,000 \$370,000	\$20,000 \$300,000	\$20,000 \$300,000	\$20,000 \$300,000	\$20,000 \$300,000 \$320,000
Construction Total for Project 446124-4 146297-1 - SAFE RTS. TO SCHOO Type of Work: PEDESTRIAN SAFE Phase Preliminary Engineering	DS DL - NORTH MIAMI SENIOR H ETY IMPROVEMENT Fund Code	\$20,000 \$350,000 \$370,000 HIGHSCHOOL	\$20,000 \$300,000 \$320,000	\$20,000 \$300,000 \$320,000 2025	\$20,000 \$300,000 \$320,000	\$20,000 \$300,000 \$320,000
Construction	DS DL - NORTH MIAMI SENIOR H ETY IMPROVEMENT Fund Code SU DL - RUBEN DARIO MIDDLE	\$20,000 \$350,000 \$370,000 HIGHSCHOOL 2023	\$20,000 \$300,000 \$320,000	\$20,000 \$300,000 \$320,000 2025 \$106,778	\$20,000 \$300,000 \$320,000	\$20,000 \$300,000 \$320,000
Construction Total for Project 446124-4 446297-1 - SAFE RTS. TO SCHOO Type of Work: PEDESTRIAN SAFE Phase Preliminary Engineering Total for Project 446297-1 446299-1 - SAFE RTS. TO SCHOO Type of Work: PEDESTRIAN SAFE Phase	DS DL - NORTH MIAMI SENIOR H ETY IMPROVEMENT Fund Code SU DL - RUBEN DARIO MIDDLE ETY IMPROVEMENT Fund Code	\$20,000 \$350,000 \$370,000 HIGHSCHOOL 2023	\$20,000 \$300,000 \$320,000	\$20,000 \$300,000 \$320,0000 \$320,0000 \$320,0000 \$3200,0000 \$320,0000 \$320,000 \$320,000 \$320,000 \$320,000 \$320,00	\$20,000 \$300,000 \$320,000	\$20,000 \$300,000 \$320,000 202 7
Construction Fotal for Project 446124-4 H46297-1 - SAFE RTS. TO SCHOO Fype of Work: PEDESTRIAN SAFE Phase Preliminary Engineering Fotal for Project 446297-1 H46299-1 - SAFE RTS. TO SCHOO Fype of Work: PEDESTRIAN SAFE Phase Preliminary Engineering	DS DL - NORTH MIAMI SENIOR H ETY IMPROVEMENT Fund Code SU DL - RUBEN DARIO MIDDLE ETY IMPROVEMENT	\$20,000 \$350,000 \$370,000 HIGHSCHOOL 2023 SCHOOL	\$20,000 \$300,000 \$320,000 2024	\$20,000 \$300,000 \$320,000 \$320,000 \$320,000 \$320,000 \$106,778 \$106,778 \$106,778 \$106,778 \$106,778	\$20,000 \$300,000 \$320,000 2026	\$20,000 \$300,000 \$320,000 202 7
Construction Total for Project 446124-4 T46297-1 - SAFE RTS. TO SCHOO Type of Work: PEDESTRIAN SAFE Phase Preliminary Engineering Total for Project 446297-1 T46299-1 - SAFE RTS. TO SCHOO Type of Work: PEDESTRIAN SAFE Phase Preliminary Engineering	DS DL - NORTH MIAMI SENIOR H ETY IMPROVEMENT Fund Code SU DL - RUBEN DARIO MIDDLE ETY IMPROVEMENT Fund Code	\$20,000 \$350,000 \$370,000 HIGHSCHOOL 2023 SCHOOL	\$20,000 \$300,000 \$320,000 2024	\$20,000 \$300,000 \$320,0000 \$320,0000 \$320,0000 \$3200,0000 \$320,0000 \$320,000 \$320,000 \$320,000 \$320,000 \$320,00	\$20,000 \$300,000 \$320,000 2026	\$20,000 \$300,000 \$320,000 202
Construction Total for Project 446124-4 446297-1 - SAFE RTS. TO SCHOO Type of Work: PEDESTRIAN SAFE Phase Preliminary Engineering Total for Project 446297-1 446299-1 - SAFE RTS. TO SCHOO	DS DL - NORTH MIAMI SENIOR H ETY IMPROVEMENT Fund Code SU DL - RUBEN DARIO MIDDLE ETY IMPROVEMENT Fund Code SU DL - MIAMI JACKSON SENIO	\$20,000 \$350,000 \$370,000 HIGHSCHOOL 2023 SCHOOL 2023	\$20,000 \$300,000 \$320,000 2024	\$20,000 \$300,000 \$320,000 \$320,000 \$320,000 \$320,000 \$106,778 \$106,778 \$106,778 \$106,778 \$106,778	\$20,000 \$300,000 \$320,000 2026	\$20,000 \$300,000 \$320,000 202 7
Construction Fotal for Project 446124-4 F46297-1 - SAFE RTS. TO SCHOO Fype of Work: PEDESTRIAN SAFE Phase Preliminary Engineering Fotal for Project 446297-1 F46299-1 - SAFE RTS. TO SCHOO Fype of Work: PEDESTRIAN SAFE Phase Preliminary Engineering Fotal for Project 446299-1 Fotal fot Project	DS DL - NORTH MIAMI SENIOR H ETY IMPROVEMENT Fund Code SU DL - RUBEN DARIO MIDDLE ETY IMPROVEMENT Fund Code SU DL - MIAMI JACKSON SENIO	\$20,000 \$350,000 \$370,000 HIGHSCHOOL 2023 SCHOOL 2023	\$20,000 \$300,000 \$320,000 2024	\$20,000 \$300,000 \$320,000 \$320,000 \$320,000 \$320,000 \$106,778 \$106,778 \$106,778 \$106,778 \$106,778	\$20,000 \$300,000 \$320,000 2026	\$20,000 \$300,000
Construction Fotal for Project 446124-4 F46297-1 - SAFE RTS. TO SCHOO Fype of Work: PEDESTRIAN SAFE Phase Preliminary Engineering Fotal for Project 446297-1 F46299-1 - SAFE RTS. TO SCHOO Fype of Work: PEDESTRIAN SAFE Phase Preliminary Engineering Fotal for Project 446299-1 F46302-1 - SAFE RTS. TO SCHOO Fype of Work: PEDESTRIAN SAFE	DS DL - NORTH MIAMI SENIOR H ETY IMPROVEMENT Fund Code SU DL - RUBEN DARIO MIDDLE ETY IMPROVEMENT Fund Code SU DL - MIAMI JACKSON SENIO ETY IMPROVEMENT	\$20,000 \$350,000 \$370,000 HIGHSCHOOL 2023 SCHOOL 2023 R HIGHSCHOOL	\$20,000 \$300,000 \$320,000 2024 2024	\$20,000 \$300,000 \$320,000 \$320,000 \$106,778 \$106,778 \$106,778 \$106,778 \$106,778	\$20,000 \$300,000 \$320,000 2026 2026	\$20,000 \$300,000 \$320,000 2027 2027



446745-1 - DTPW - COMPLET	E STREETS PUSHBUTTON					
Type of Work: MISCELLANEO	JS CONSTRUCTION					
Phase	Fund Code	2023	2024	2025	2026	2027
Construction	CM			\$310,201		
	SU		\$1,548,754		\$1,000,000	
Total for Project 446745-1			\$1,548,754	\$310,201	\$1,000,000	

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	CM		\$300,000			
	SA		\$478,078			
	SU		\$26,922			
Total for Project 446748-1			\$805,000			

447601-1 - SAFE RTS. TO SCHOOL BOOKER T. WASHINGTON SENIOR HIGH SCHOOL

Type of Work: PEDESTRIAN SAFETY IMPROVEMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	SR2T			\$132,101		
Construction	SR2T					\$327,927
Total for Project 447601-1				\$132,101		\$327,927

447968-1 - TOWN OF MIAMI LAKES - PARK WEST BICYCLE AND PEDESTRIAN IMPROVEMENTS Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	LF	\$43,192				
	SA	\$5,000				
	TALT	\$115,178				
Construction	LF				\$173,374	
	SA				\$5,000	
	TALT				\$884,822	
Total for Project 447968-1		\$163,370			\$1,063,196	

447969-1 - NORTH BAY VILLAGE - ISLAND WALK PHASE I

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	LF				\$990,000	
	SA				\$5,000	
	TALT				\$370,790	\$629,210
Total for Project 447969-1					\$1,365,790	\$629,210



Miscellaneous

447970-1 - MIAMI SHORES VILLAGE - FLAGLER TRAIL

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	LF	\$76,011				
	SA	\$5,000				
Construction	LF			\$47,341		
	SA			\$5,000		
	TALT			\$458,680		
Total for Project 447970-1		\$81,011		\$511,021		

447983-1 - MIAMI SHORES VILLAGE- ADA RAMP IMPROVEMENT PROJECT

Type of Work: SIDEWALK

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	LF	\$16,200				
	SA	\$5,000				
	TALT	\$162,000				
Total for Project 447983-1		\$183,200				

447984-1 - CITY OF MIAMI BEACH - 17TH STREET BICYCLE LANE PROJECT

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	LF			\$158,590		
	SA			\$5,000		
	SU				\$326,500	
	TALT			\$331,046	\$588,041	
	TALU			\$80,913		
Total for Project 447984-1				\$575,549	\$914,541	

447985-1 - TOWN OF CUTLER BAY - CARIBBEAN BOULEVARD COMPLETE STREETS

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	LF				\$545,700	
	SA				\$5,000	
	TALT				\$605,806	
	TALU				\$394,194	
Total for Project 447985-1					\$1,550,700	

448624-1 - CITY OF MIAMI BEACH - CHASE AVENUE/34TH STREET SHARED USE PATH Type of Work: BIKE PATH/TRAIL



MIAMI-DADE COUNTY								
448626-1 - CITY OF MIAMI BEAC Type of Work: PEDESTRIAN SAFE		TE STREETS PROJECT						
Phase	Fund Code	2023	2024	2025	2026	2027		
Construction	CIGP	\$1,389,500						
	LF	\$1,389,500						
Total for Project 448626-1		\$2,779,000						

448627-1 - CITY OF DORAL - NW 117 AVE FROM NW 25 ST TO NW 34 ST IMPROVEMENTS

Type of Work: MISCELLANEOUS CONSTRUCTION

\$152,362				
\$152,362				
		\$1,800,000		
\$304,724		\$1,800,000		
	,	· · · · · ·	\$1,800,000	\$1,800,000

448628-1 - MIAMI-DADE DTPW - SOUTH DADE BUS DEPOT LAND ACQUISITION

Type of Work: PARKING FACILITY

Phase	Fund Code	2023	2024	2025	2026	2027
Right of Way	CIGP		\$3,735,924	\$2,000,000		
	LF		\$3,735,924	\$2,000,000		
Total for Project 448628-1			\$7,471,848	\$4,000,000		

448629-1 - NORTH BAY VILLAGE - KENNEDY CAUSEWAY COMPLETE STREETS PROJECT Type of Work: PEDESTRIAN SAFETY IMPROVEMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	CIGP	\$25,000				
	LF	\$25,000				
Construction	CIGP			\$207,010		
	LF			\$207,010		
Total for Project 448629-1		\$50,000		\$414,020		

448630-1 - MIAMI-DADE DTPW NW 12 ST IMPROVEMENTS FOR DOLPHIN STATION PARK & RIDE

Type of Work: MISCELLANEOUS CONSTRUCTION

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	CIGP		\$517,552			
	LF		\$517,552			
Construction	CIGP				\$3,548,180	
	LF				\$3,548,180	
Total for Project 448630-1			\$1,035,104		\$7,096,360	



Miscellaneous

448684-1 - MIAMI GARDENS - WEST SIDE BLUEWAY TRAIL NW 199 ST TO SNAKE CREEK CANAL Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	LF	\$100,000				
	SU	\$5,000				
Construction	СМ			\$583,749		
	SA			\$249,797		
	SU			\$121,454		
Total for Project 448684-1		\$105,000		\$955,000		

448686-1 - MIAMI GARDENS - MID-TOWN BLUEWAY TRAIL FROM NW 183 ST TO NW 215 ST

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	LF		\$100,000			
	SA		\$5,000			
Construction	SA				\$1,155,000	
Total for Project 448686-1			\$105,000		\$1,155,000	

449447-1 - IMPLEMENTATION OF THE FLORIDA CITY HUB MOBILITY STUDY

Type of Work: PEDESTRIAN SAFETY IMPROVEMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	LF			\$110,000		
Construction	LF					\$599,149
	TALT					\$609,263
	TALU					\$390,737
Total for Project 449447-1				\$110,000		\$1,599,149

449449-1 - TOWN OF CUTLER BAY - SW 82 AVENUE ROADWAY IMPROVEMENTS

Type of Work: ROUNDABOUT

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	LF	\$40,000		·	·	
	TALT	\$805,135				
Total for Project 449449-1		\$845,135				

449450-1 - MIAMI RIVER GREENWAY - NW 19 AVENUE TO NW 17 AVENUE Type of Work: BIKE PATH/TRAIL

Phase Fund Code 2023 2024 2025 2026 2027 Preliminary Engineering LF \$431,886 LF \$2,464,226 Construction SA \$5,000 TALU \$1,000,000 Total for Project 449450-1 \$431,886 \$3,469,226



MIAMI-DADE COUNTY						Miscellaneous
449451-1 - MERIDIAN AVENUE Type of Work: BIKE PATH/TRAIL						
Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	LF			\$70,261		
Construction	LF					\$71,766
	SA					\$5,000
	TALU					\$701,105
Total for Project 449451-1				\$70,261		\$777,871

449470-1 - SAFE RTS. TO SCHOOL BROWNSVILLE MIDDLE SCHOOL

Type of Work: PEDESTRIAN SAFETY IMPROVEMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	SR2T			\$205,869		
Construction	SR2T					\$436,084
Total for Project 449470-1				\$205,869		\$436,084

449471-1 - SAFE RTS. TO SCHOOL HORACE MANN MIDDLE SCHOOL

Type of Work: PEDESTRIAN SAFETY IMPROVEMENT

Fund Code	2023	2024	2025	2026	2027
SR2T			\$268,303		
SR2T					\$720,990
			\$268,303		\$720,990
	SR2T	SR2T	SR2T	SR2T \$268,303 SR2T \$268,303	SR2T \$268,303 SR2T \$268,303

449769-1 - PALMETTO METRORAIL STATION PARKING LOT TO NW 79TH AVENUE

Type of Work: SIDEWALK

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	LF	\$15,000				
	SU	\$5,000				
Construction	СМ			\$50,000		
	SU			\$5,000		
Total for Project 449769-1		\$20,000		\$55,000		



					Tanapon	ation Planning
252094-2 - TRANSPORTATIO Type of Work: URBAN CORR	ON PLANNING ORGANIZATION (IDOR PLANNING	TPO) CONSULTANT SI	JPPORT			
Phase	Fund Code	2023	2024	2025	2026	202
Planning	D	\$200,000	\$250,000	\$300,000	\$325,000	
Total for Project 252094-2		\$200,000	\$250,000	\$300,000	\$325,000	
252094-3 - COUNTYWIDE TF Type of Work: URBAN CORR	RANSPORTATION PLANNING OF	RGANIZATION (TPO) SU	JPPORT			
Phase	Fund Code	2023	2024	2025	2026	202
Planning	D				\$300,000	\$175,000
Total for Project 252094-3					\$300,000	\$175,000
Type of Work: TRANSPORTA Phase	Fund Code	2023	2024	2025	2026	2027
Planning Total for Project 252180-2	D	\$400,000 \$400,000	\$400,000 \$400,000	\$400,000 \$400,000		
428044-1 - PLEMO OPERAT Type of Work: TRANSPORTA	ING FUND NON-PROJECT SPEC TION PLANNING	IFIC CONSULTANT TA	SKS			
Type of Work: TRANSPORTA	TION PLANNING	IFIC CONSULTANT TA	SKS 2024	2025	2026	2027
Type of Work: TRANSPORTA				2025 \$244,383	2026 \$244,383	202 7 \$244,383
Type of Work: TRANSPORTA Phase Planning	TION PLANNING Fund Code	2023	2024			
Type of Work: TRANSPORTA Phase Planning Total for Project 428044-1	TION PLANNING Fund Code D D FY 2022/2023-2023/2024 UPWP	2023 \$244,383 \$244,383	2024 \$244,383	\$244,383	\$244,383	\$244,383
Type of Work: TRANSPORTA Phase Planning Total for Project 428044-1 439334-4 - MIAMI-DADE TPC Type of Work: TRANSPORTA Phase	TION PLANNING Fund Code D D FY 2022/2023-2023/2024 UPWP TION PLANNING Fund Code	2023 \$244,383 \$244,383 2023	2024 \$244,383 \$244,383 2024	\$244,383	\$244,383	\$244,383
Type of Work: TRANSPORTA Phase Planning Total for Project 428044-1 439334-4 - MIAMI-DADE TPC Type of Work: TRANSPORTA Phase	TION PLANNING Fund Code D D FY 2022/2023-2023/2024 UPWP TION PLANNING Fund Code PL	2023 \$244,383 \$244,383 2023 \$3,959,133	2024 \$244,383 \$244,383 2024 \$3,959,133	\$244,383 \$244,383	\$244,383 \$244,383	\$244,38; \$244,38 ;
Type of Work: TRANSPORTA Phase Planning Total for Project 428044-1 439334-4 - MIAMI-DADE TPC Type of Work: TRANSPORTA Phase Planning	TION PLANNING Fund Code D D FY 2022/2023-2023/2024 UPWP TION PLANNING Fund Code	2023 \$244,383 \$244,383 2023 \$3,959,133 \$2,000,000	2024 \$244,383 \$244,383 2024 \$3,959,133 \$2,000,000	\$244,383 \$244,383	\$244,383 \$244,383	\$244,38; \$244,38 ;
Type of Work: TRANSPORTA Phase Planning Total for Project 428044-1 439334-4 - MIAMI-DADE TPC	TION PLANNING Fund Code D D FY 2022/2023-2023/2024 UPWP TION PLANNING Fund Code PL	2023 \$244,383 \$244,383 2023 \$3,959,133	2024 \$244,383 \$244,383 2024 \$3,959,133	\$244,383 \$244,383	\$244,383 \$244,383	\$244,38 \$ 244,38

Phase	Fund Code	2023	2024	2025	2026	2027
Planning	PL			\$3,959,133	\$3,959,133	
	SU			\$2,000,000	\$2,000,000	
Total for Project 439334-5				\$5,959,133	\$5,959,133	



MIAMI-DADE COUNTY		Transport	ation Planning			
439334-6 - MIAMI-DADE TPO FY Type of Work: TRANSPORTATION		VP				
Phase	Fund Code	2023	2024	2025	2026	2027
Planning	PL					\$3,959,133
	SU					\$2,000,000
Total for Project 439334-6						\$5,959,133

444195-1 - PEDESTRIAN AND BICYCLE SAFETY EDUCATION FOR HIGH SCHOOL STUDENTS

Type of Work: PUBLIC INFORMATION/EDUCATION

Phase	Fund Code	2023	2024	2025	2026	2027
Planning	LF		\$76,788			
	SA		\$5,000			
	SU		\$76,788			
Total for Project 444195-1			\$158,576			

449502-1 - UNIVERSITY OF MIAMI EXPANSION OF WALKSAFE & BIKESAFE PROGRAMS FOR K-8

Type of Work: PUBLIC INFORMATION/EDUCATION

Phase	Fund Code	2023	2024	2025	2026	2027
Planning	TALT	\$903,870				
Total for Project 449502-1		\$903,870				





MIAMI-DADE	COUNTY

Turnpike

423373-5 - WIDEN SPUR(SR91), GOLDEN GLADES TP TO BROWARD CNTY (MP0.4-3.3)(6TO8LN)

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	PKYI	\$495,000				
Right of Way	PKYI	\$30,000	\$60,000	\$865,718		
Railroad & Utilities	PKYI	\$1,832,000				
Construction	PKBD					\$92,808,608
	PKYI					\$9,342
Environmental	PKYI		\$120,000		\$50,000	
Total for Project 423373-5		\$2,357,000	\$180,000	\$865,718	\$50,000	\$92,817,950

435542-1 - WIDEN TPK EXT (SR821)- NW 106 ST TO I-75 (MP34-39) (6TO10) INC MNGD LN Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	PKBD		\$1,056,000			
Total for Project 435542-1			\$1,056,000			

435543-1 - WIDEN HEFT FROM SR836 TO NW 106TH ST (MP26-34) (6/8 LNS TO 10 INC ML)

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	PKBD		\$528,000			
Total for Project 435543-1			\$528,000			

437053-1 - GOLDEN GLADES INTERCHANGE IMPROVEMENTS (MAINLINE SPUR MP 0X)

Type of Work: INTERCHANGE - ADD LANES

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	PKYI	\$10,000				
Railroad & Utilities	PKYI	\$200,000				
Construction	PKYI	\$92,134,698				
Total for Project 437053-1		\$92,344,698				

437053-2 - GOLDEN GLADES INTERCHANGE BRIDGE IMPROVEMENT (870038)

Type of Work: BRIDGE REPLACEMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	PKYI	\$9,153,494				
Total for Project 437053-2		\$9,153,494				



MIAMI-DADE COUNTY						Turnpike
437053-3 - GOLDEN GLDS INTC Type of Work: INTERCHANGE IM		FROM 135TH ST. TO BISCA	YNE CANAL			
Phase	Fund Code	2023	2024	2025	2026	2027
Construction	PKYI	\$51,268,286		\$1,019,709		
Total for Project 437053-3		\$51,268,286		\$1,019,709		
437053-4 - SR 9A/I-95 NB FROM	NW 143 ST TO GOLDEN G	LADES INTERCHG & TPK (CONNECTOR			
Type of Work: INTERCHANGE IM	PROVEMENT					
Phase	Fund Code	2023	2024	2025	2026	202
Deilroad 9 Litilities		¢000.000				

Phase	Funa Code	2023	2024	2025	2026	2027
Railroad & Utilities	PKYI	\$200,000				
Construction	PKYI	\$113,053,697				
Total for Project 437053-4		\$113,253,697				

437053-5 - GOLDEN GLADES INTERCHANGE IMPROVEMENTS - SPUR

Type of Work: INTERCHANGE IMPROVEMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Railroad & Utilities	PKYI	\$1,458,334				
Construction	PKYI	\$45,077,456		\$709,709		
Total for Project 437053-5		\$46,535,790		\$709,709		

437211-1 - HEFT & SURFACE STREET IMPROVEMENTS FROM HAINLIN MILLS TO US 1(MP11-12)

Type of Work: INTERCHANGE JUSTIFICA/MODIFICA

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	PKYI	\$300,000				
Construction	PKYI			\$48,144,920		
Environmental	PKYI	\$100,000				
Total for Project 437211-1		\$400,000		\$48,144,920		

442620-1 - SNAPPER CREEK SERVICE PLAZA GENERAL IMPROVEMENTS (MP 19)

Type of Work: REST AREA

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	PKYI	· ·			\$7,615,017	
Total for Project 442620-1					\$7,615,017	

444111-1 - WIDEN TPK EXT - CAMPBELL DR TO TALLAHASSEE RD (MP4-6)(MANAGED LANES) Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	PKYI					\$450,000
Total for Project 444111-1						\$450,000



MIAMI-DADE COUNTY						Turnpike
445984-1 - GOLDEN GLADES TR Type of Work: MODAL SYSTEMS						
Phase	Fund Code	2023	2024	2025	2026	2027
	Fund Code ACFP	2023 \$19,178,474	2024	2025	2026	2027
Phase Design Build			2024	2025	2026	2027



Fund Codes

Federal	ACBR - ADVANCE CONSTRUCTION (BRT)	ACFP - AC FREIGHT PROG (NFP)	ACID - ADV CONSTRUCTION SAFETY (HSID)
	ACNP - ADVANCE CONSTRUCTION NHPP	ACNR - AC NAT HWY PERFORM RESURFACING	ACSA - ADVANCE CONSTRUCTION (SA)
	ACSS - ADVANCE CONSTRUCTION (SS,HSP)	ACSU - ADVANCE CONSTRUCTION (SU)	CM - CONGESTION MITIGATION - AQ
	FTA - FEDERAL TRANSIT ADMINISTRATION	GFSA - GF STPBG ANY AREA	GFSN - GF STPBG <5K (RURAL)
	GFSU - GF STPBG >200 (URBAN)	NHPP - IM, BRDG REPL, NATNL HWY-MAP21	
	RHH - RAIL HIGHWAY X-INGS - HAZARD	RHP - RAIL HIGHWAY X-INGS - PROT DEV	
	SE - STP, ENHANCEMENT	SN - STP, MANDATORY NON-URBAN <= 5K TALT - TRANSPORTATION ALTS- ANY AREA	
	SU - STP, URBAN AREAS > 200K	TALT - TRANSPORTATION ALTS- ANY AREA	TALU - TRANSPORTATION ALTS- 200K
Federal Earmark	FTAT - FHWA TRANSFER TO FTA (NON-BUD)	TGR - TIGER/BUILD GRANT THROUGH FHWA	
Local	LF - LOCAL FUNDS	LFNE - LOCAL FUNDS NOT IN ESCROW	LFP - LOCAL FUNDS FOR PARTICIPATING
R/W and Bridge Bonds	BNIR - INTRASTATE R/W & BRIDGE BONDS		
State	BRRP - STATE BRIDGE REPAIR & REHAB	CIGP - COUNTY INCENTIVE GRANT PROGRAM	D - UNRESTRICTED STATE PRIMARY
	DDR - DISTRICT DEDICATED REVENUE	DI - ST S/W INTER/INTRASTATE HWY	DIH - STATE IN-HOUSE PRODUCT SUPPORT
	DIS - STRATEGIC INTERMODAL SYSTEM	DITS - STATEWIDE ITS - STATE 100%.	DPTO - STATE - PTO
	DS - STATE PRIMARY HIGHWAYS & PTO	DSPC - SERVICE PATROL CONTRACT	FCO - PRIMARY/FIXED CAPITAL OUTLAY
	GMR - GROWTH MANAGEMENT FOR SIS		SIWR - 2015 SB2514A-STRATEGIC INT SYS
	STED - 2012 SB1998-STRATEGIC ECON COR	TLWR - 2015 SB2514A-TRAIL NETWORK	TRIP - TRANS REGIONAL INCENTIVE
	COR TRWR - 2015 SB2514A-TRAN REG INCT PRG		PROGM
Toll/Turnpike	DSBD - I-95 EXPRESS LANES	PKBD - TURNPIKE MASTER BOND FUND	PKM1 - TURNPIKE TOLL MAINTENANCE
	PKYI - TURNPIKE IMPROVEMENT TOBD - I-95 EXPRESS LANES	TMBD - I-95 EXPRESS LANES TOBG - I-75 ML TOLL OPERATIONS	TO04 - MIAMI-DADE EXPRESSWAY AUTH. TOBI - PALMETTO ML TOLL OPERATIONS

