



TENTATIVE WORK PROGRAM PUBLIC HEARING REPORT

FISCAL YEAR 2023 TO FISCAL YEAR 2027



DETAIL REPORT - MIAMI-DADE COUNTY

AS OF **10/4/2021-4:54 PM** SUBJECT TO CHANGE

FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT 6
PROJECTS FUNDED JULY 1, 2022 TO JUNE 30, 2027
VISIT US AT WWW.FDOT.GOV/WPPH/DISTRICT6

Draft Tentative Five-Year Work Program Public Hearing Detail Report - As of October 4, 2021

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Florida Department of Transportation - District Six

MIAMI-DADE COUNTY**Fixed Capital Outlay****448251-2 - MIAMI DISTRICT HEADQUARTERS - SECURITY RECEPTION DESK**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	DIH	\$1,000				
	FCO	\$32,820				
Total for Project 448251-2		\$33,820				

450057-1 - MIAMI DISTRICT HEADQUARTERS - DIVERS SHOP RESTROOMS RENOVATION

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DIH	\$1,000				
	FCO	\$25,000				
Construction	DIH		\$1,000			
	FCO		\$150,000			
Total for Project 450057-1		\$26,000	\$151,000			

450058-1 - MIAMI DISTRICT HEADQUARTERS - EMERGENCY OPERATION CENTER (EOC)

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DIH	\$1,000				
	FCO	\$50,000				
Total for Project 450058-1		\$51,000				

450059-1 - MIAMI DISTRICT HEADQUARTERS - ELEVATOR CABINET REFURBISHMENT

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	DIH			\$1,000		
	FCO			\$50,000		
Total for Project 450059-1				\$51,000		

450060-1 - MIAMI DISTRICT HEADQUARTERS - GENERATOR REPLACEMENT

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	DIH	\$1,000				
	FCO	\$300,000				
Total for Project 450060-1		\$301,000				

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MIAMI-DADE COUNTY**Fixed Capital Outlay****450061-1 - MIAMI DISTRICT HEADQUARTERS - LANDSCAPING IMPROVEMENTS**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	DIH					\$1,000
	FCO					\$100,000
Total for Project 450061-1						\$101,000

450062-1 - MIAMI DISTRICT HEADQUARTERS - POWER QUALITY CORRECTION/UPGRADE

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DIH					\$1,000
	FCO					\$100,000
Total for Project 450062-1						\$101,000

450063-1 - MIAMI DISTRICT HEADQUARTERS - SUNGUIDE BLDG. CHILLER REPLACEMENT

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	DIH		\$1,000			
	FCO		\$175,000			
Total for Project 450063-1						\$176,000

450064-1 - MIAMI DISTRICT HQ - MAIN BUILDING OFFICE RENOVATION

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	DIH					\$1,000
	FCO					\$75,000
Total for Project 450064-1						\$76,000

450065-1 - MIAMI DISTRICT HEADQUARTERS CONSTRUCTION BLDG. EXTERIOR PAINTING

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	DIH					\$1,000
Total for Project 450065-1						\$1,000

450066-1 - MIAMI DISTRICT HEADQUARTERS MAIN BLDG. PERIMETER SECURITY FENCE

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	DIH				\$1,000	
	FCO				\$100,000	
Total for Project 450066-1						\$101,000

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MIAMI-DADE COUNTY**Fixed Capital Outlay****450067-1 - MIAMI DISTRICT HEADQUARTERS - RESURFACING/RESTRIPING PARKING LOT**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	DIH			\$1,000		
Total for Project 450067-1				\$1,000		

450068-1 - MIAMI DISTRICT HQ -ADMIN BUILDING FLOORING REPLACEMENT

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	DIH	\$1,000				
Total for Project 450068-1		\$1,000				

450069-1 - MIAMI DISTRICT HEADQUARTERS SUNGUIDE ROOF REPAIR/COATING

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	DIH				\$1,000	
Total for Project 450069-1					\$1,000	

450070-1 - MIAMI DISTRICT HEADQUARTERS AUDITORIUM - AUDITORIUM VIDEO WALL

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	DIH	\$1,000				
	FCO			\$50,000		
Total for Project 450070-1		\$1,000		\$50,000		

450071-1 - MIAMI DISTRICT HQ - RENOVATION - EXECUTIVE CONFERENCE ROOM

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	DIH	\$1,000				
	FCO	\$60,000				
Total for Project 450071-1		\$61,000				

450072-1 - MIAMI DISTRICT HEADQUARTERS SUNGUIDE SECURITY- CCTV INSTALLATION

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	DIH			\$1,000		
	FCO			\$100,000		
Total for Project 450072-1				\$101,000		

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MIAMI-DADE COUNTY**Fixed Capital Outlay****450073-1 - MIAMI DISTRICT HEADQUARTERS LAKESIDE BUILDING - CHILLER REPLACEMENT**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	DIH				\$1,000	
	FCO				\$130,000	
Total for Project 450073-1					\$131,000	

450074-1 - NORTH DADE MAINTENANCE YARD CONSTRUCT PAVILION MEETING AREA

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	DIH				\$1,000	
	FCO				\$50,000	
Total for Project 450074-1					\$51,000	

450075-1 - MIAMI DISTRICT HEADQUARTERS LAKESIDE - METAL CANOPY INSTALLATION

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	DIH			\$1,000		
	FCO			\$34,000		
Total for Project 450075-1					\$35,000	

450076-1 - NORTH DADE MAINTENANCE YARD GENERATOR REPLACEMENT

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	FCO		\$100,000			
Total for Project 450076-1			\$100,000			

450077-1 - MIAMI DISTRICT HQ - MAIN/LAKESIDE - DOORS REPLACEMENT, CODE CORRECTION

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	DIH		\$1,000			
	FCO		\$60,000			
Total for Project 450077-1			\$61,000			

450078-1 - NORTH DADE MAINTENANCE YARD METAL CANOPY INSTALLATION- WELDING SHOP

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	FCO			\$50,000		
Total for Project 450078-1				\$50,000		

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MIAMI-DADE COUNTY**Fixed Capital Outlay****450079-1 - MIAMI DISTRICT HEADQUARTERS MAIN BUILDING - CANOPY INSTALLATION**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	DIH				\$1,000	
	FCO				\$100,000	
Total for Project 450079-1					\$101,000	

450080-1 - NORTH DADE MAINTENANCE YARD SECURITY- LED LIGHTING UPGRADE PARKING

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	DIH	\$1,000				
	FCO	\$75,000				
Total for Project 450080-1		\$76,000				

450081-1 - MIAMI DISTRICT HQ - AUDITORIUM DRAINAGE IMPROVEMENT

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	DIH		\$1,000			
Total for Project 450081-1			\$1,000			

450082-1 - MIAMI DISTRICT HEADQUARTERS MAIN BUILDING - STAIRWELL RENOVATION

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	DIH					\$1,000
	FCO					\$50,000
Total for Project 450082-1						\$51,000

450083-1 - NORTH DADE MAINTENANCE YARD SECURITY PERIMETER FENCE

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	FCO		\$30,000			
Total for Project 450083-1			\$30,000			

450085-1 - MIAMI DISTRICT HQ - MAIN BLDG. UV LIGHT INSTALLATION FOR AHU

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	DIH			\$1,000		
	FCO			\$60,000		
Total for Project 450085-1				\$61,000		

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MIAMI-DADE COUNTY**Fixed Capital Outlay****450086-1 - NORTH DADE MAINTENANCE YARD MAINTENANCE OFFICE RESTROOM RENOVATIONS**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	DIH			\$1,000		
	FCO			\$100,000		
Total for Project 450086-1				\$101,000		

450087-1 - MIAMI DISTRICT HEADQUARTERS - ROOF COATING - CONSTRUCTION BUILDING

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	DIH	\$1,000				
Total for Project 450087-1		\$1,000				

450088-1 - SOUTH DADE MAINTENANCE YARD ENTRANCE DRIVEWAY IMPROVEMENT

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	DIH	\$1,000				
Total for Project 450088-1		\$1,000				

450089-1 - SOUTH DADE MAINT YARD ADMIN BLDG. WINDOW REPLACEMENT HURRICANE IMPACT

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	DIH		\$1,000			
	FCO		\$100,000			
Total for Project 450089-1			\$101,000			

450090-1 - SOUTH DADE MAINT YARD ADMIN BLDG. RESTROOM RENOVATIONS

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	DIH			\$1,000		
	FCO			\$130,000		
Total for Project 450090-1				\$131,000		

450091-1 - SOUTH DADE MAINT YARD ADMIN BLDG. CARPET REPLACEMENT

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	DIH		\$1,000			
Total for Project 450091-1			\$1,000			

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MIAMI-DADE COUNTY

Florida Rail Enterprise

429487-2 - SFRC DOUBLE-TRACKING FROM HIALEAH MARKET TO MIC

Type of Work: RAIL CAPACITY PROJECT

Phase	Fund Code	2023	2024	2025	2026	2027
Railroad & Utilities	TRIP		\$250,000	\$250,000		
Total for Project 429487-2			\$250,000	\$250,000		

433511-2 - NE 203 STREET INTERSECTION IMPROVEMENTS BETWN SR 5/US-1 & W. DIXIE HWY

Type of Work: RAIL CAPACITY PROJECT

Phase	Fund Code	2023	2024	2025	2026	2027
Contract Incentives	DIS	\$1,800,000				
Total for Project 433511-2		\$1,800,000				

448662-1 - SFRC - CROSSING 628340A AT E 17TH STREET/NW 71ST STREET

Type of Work: RAIL PRESERVATION PROJECT

Phase	Fund Code	2023	2024	2025	2026	2027
Railroad & Utilities	TRIP	\$720,109				
Total for Project 448662-1		\$720,109				

448663-1 - SFRC - CROSSING 628343V @ E 9TH STEET/ NW 62ND STREET

Type of Work: RAIL PRESERVATION PROJECT

Phase	Fund Code	2023	2024	2025	2026	2027
Railroad & Utilities	TRIP	\$992,162				
Total for Project 448663-1		\$992,162				

449891-1 - SFRC - CROSSING 628348E AT NW 35TH AVENUE

Type of Work: RAIL PRESERVATION PROJECT

Phase	Fund Code	2023	2024	2025	2026	2027
Railroad & Utilities	TRIP	\$750,000				
Total for Project 449891-1		\$750,000				

449913-1 - SFRC - DOWNTOWN LEAD - CROSSING 628413H AT NW 22ND CT

Type of Work: RAIL PRESERVATION PROJECT

Phase	Fund Code	2023	2024	2025	2026	2027
Railroad & Utilities	TRIP	\$700,000				
Total for Project 449913-1		\$700,000				

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MIAMI-DADE COUNTY **Florida Rail Enterprise**

449914-1 - SFRC - CROSSING 628309N AT NW 8TH AVE

Type of Work: RAIL PRESERVATION PROJECT

Phase	Fund Code	2023	2024	2025	2026	2027
Railroad & Utilities	DPTO		\$850,000			
Total for Project 449914-1			\$850,000			

449915-1 - SFRC - CROSSING 628476M AT NW SOUTH RIVER DR

Type of Work: RAIL PRESERVATION PROJECT

Phase	Fund Code	2023	2024	2025	2026	2027
Railroad & Utilities	DPTO		\$900,000			
Total for Project 449915-1			\$900,000			



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MIAMI-DADE COUNTY**Freight Logistics And Passenger Operations Program: Aviation****429271-5 - MIAMI INT'L AIRPORT PERIMETER ROAD BRIDGE REPLACEMENT**

Type of Work: AVIATION CAPACITY PROJECT

Phase	Fund Code	2023	2024	2025	2026	2027
Capital	DPTO			\$480,785		
	GMR				\$10,500,000	
	LF			\$480,785	\$10,536,000	
Total for Project 429271-5				\$961,570	\$21,036,000	

436693-1 - MIAMI INT'L AIRPORT TERMINAL HARDSTAND & GSE FACILITY

Type of Work: AVIATION SECURITY PROJECT

Phase	Fund Code	2023	2024	2025	2026	2027
Capital	GMR		\$5,500,000			
	LF		\$5,500,000			
Total for Project 436693-1			\$11,000,000			

438618-2 - MIAMI INT'L AIRPORT TERMINAL E THRU F CONNECTOR

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2023	2024	2025	2026	2027
Capital	DPTO	\$4,000,000				
	LF	\$4,000,000				
Total for Project 438618-2		\$8,000,000				

439492-1 - MIAMI INT'L AIRPORT FEDERAL INSPECTION STATION REFURBISHMENT

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2023	2024	2025	2026	2027
Capital	DDR	\$1,290,353				
	DPTO	\$1,709,647				
	LF	\$3,000,000				
Total for Project 439492-1		\$6,000,000				

442410-1 - MIAMI INT'L AIRPORT NEW WAREHOUSE AND APRON EXPANSION

Type of Work: AVIATION CAPACITY PROJECT

Phase	Fund Code	2023	2024	2025	2026	2027
Capital	DDR	\$4,734,614				
	DPTO	\$3,107,756				
	LF	\$7,842,370				
Total for Project 442410-1		\$15,684,740				

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MIAMI-DADE COUNTY **Freight Logistics And Passenger Operations Program: Aviation**

448687-1 - MIAMI INTERNATIONAL AIRPORT - SOUTH TERMINAL EXPANSION EAST

Type of Work: AVIATION CAPACITY PROJECT

Phase	Fund Code	2023	2024	2025	2026	2027
Capital	GMR				\$8,000,000	
	LF				\$8,000,000	
Total for Project 448687-1					\$16,000,000	

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MIAMI-DADE COUNTY**Freight Logistics And Passenger Operations Program: Intermodal****249643-1 - MIAMI INTERMODAL CTR (MIC) MANAGEMENT CONSULTANT**

Type of Work: INTERMODAL HUB CAPACITY

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DDR	\$148,320	\$148,320			
	DPTO			\$148,320	\$148,320	\$148,320
Total for Project 249643-1		\$148,320	\$148,320	\$148,320	\$148,320	\$148,320

424147-4 - MIAMI-DADE DTPW - DADELAND NORTH METRORAIL STATION ELEVATORS

Type of Work: INTERMODAL HUB CAPACITY

Phase	Fund Code	2023	2024	2025	2026	2027
Capital	DPTO	\$595,856				
Total for Project 424147-4		\$595,856				

431077-2 - MDT - SR 836 EBS PARK AND RIDE LOT AT SW 8 ST AND SW 147 AVE

Type of Work: PARK AND RIDE LOTS

Phase	Fund Code	2023	2024	2025	2026	2027
Capital	DPTO	\$1,250,000				
	LF	\$1,250,000				
Total for Project 431077-2		\$2,500,000				

439982-1 - MIAMI INTERMODAL CENTER - PROPERTY MANAGEMENT

Type of Work: INTERMODAL HUB CAPACITY

Phase	Fund Code	2023	2024	2025	2026	2027
Operations	DPTO	\$352,418	\$78,920	\$80,498		
Total for Project 439982-1		\$352,418	\$78,920	\$80,498		

442497-1 - STRATEGIC MIAMI AREA RAPID TRANSIT (SMART PLAN) PRIORITY PROJECTS

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	SU	\$1,747,035				
Total for Project 442497-1		\$1,747,035				

442497-2 - STRATEGIC MIAMI AREA RAPID TRANSIT (SMART PLAN) PRIORITY PROJECTS (2)

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	SU	\$1,400,000		\$635,893	\$14,280	\$715,475
Total for Project 442497-2		\$1,400,000		\$635,893	\$14,280	\$715,475

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MIAMI-DADE COUNTY**Freight Logistics And Passenger Operations Program: Intermodal****444629-1 - MIAMI INTERMODAL CENTER (MIC) - ESCALATOR IMPROVEMENT PROJECT**

Type of Work: INTERMODAL HUB CAPACITY

Phase	Fund Code	2023	2024	2025	2026	2027
Capital	DDR	\$1,981,420				
Total for Project 444629-1		\$1,981,420				

444901-4 - SOUTH DADE TRANSITWAY BUS RAPID TRANSIT CONSULTANT SUPPORT

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2023	2024	2025	2026	2027
PD & E	DDR	\$200,000	\$100,000			
Total for Project 444901-4		\$200,000	\$100,000			

448656-1 - MIAMI DADE DTPW - NW 27TH AVE/COUNTYLINE RD STATION IMPROVEMENTS

Type of Work: INTERMODAL HUB CAPACITY

Phase	Fund Code	2023	2024	2025	2026	2027
Capital	DPTO				\$2,250,000	
	LF				\$2,250,000	
Total for Project 448656-1					\$4,500,000	

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MIAMI-DADE COUNTY**Freight Logistics And Passenger Operations Program: Multimodal****251684-7 - DTPW - GOLDEN GLADES MULTIMODAL TRANSIT FACILITY ITS COMPONENTS**

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	SA		\$1,098,597			
	SU		\$926,403			
Total for Project 251684-7			\$2,025,000			

408323-2 - MIAMI INTERMODAL CTR (MIC) FDOT/DISTRICT 6 LOAN REPAYMENT

Type of Work: FUNDING ACTION

Phase	Fund Code	2023	2024	2025	2026	2027
Administration	DDR	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000
Total for Project 408323-2		\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000

408324-1 - MIAMI INTERMODAL CTR (MIC) RENTAL CAR FACILITY (RCF) TIFIA LOAN REPAYM

Type of Work: FUNDING ACTION

Phase	Fund Code	2023	2024	2025	2026	2027
Administration	LFNE	\$21,386,232	\$20,764,208	\$20,339,600	\$20,300,108	\$20,079,706
Total for Project 408324-1		\$21,386,232	\$20,764,208	\$20,339,600	\$20,300,108	\$20,079,706

437947-1 - FREIGHT VILLAGE ANALYSIS STUDY COUNTYWIDE

Type of Work: MODAL SYSTEMS PLANNING

Phase	Fund Code	2023	2024	2025	2026	2027
Planning	DS	\$700,000				
Total for Project 437947-1		\$700,000				

438823-1 - NW 25TH STREET VIADUCT TRUCKING IMPACTS

Type of Work: PTO STUDIES

Phase	Fund Code	2023	2024	2025	2026	2027
Planning	DS				\$450,000	
Total for Project 438823-1					\$450,000	

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MIAMI-DADE COUNTY **Freight Logistics And Passenger Operations Program: Rail**

429487-2 - SFRC DOUBLE-TRACKING FROM HIALEAH MARKET TO MIC

Type of Work: RAIL CAPACITY PROJECT

Phase	Fund Code	2023	2024	2025	2026	2027
Right of Way	DDR	\$20,880		\$182,600		
	DIH	\$128,135				
Total for Project 429487-2		\$149,015		\$182,600		

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MIAMI-DADE COUNTY **Freight Logistics And Passenger Operations Program: Seaport**

433363-1 - PORT OF MIAMI CRUISE TERMINAL IMPROVEMENTS

Type of Work: SEAPORT CAPACITY PROJECT

Phase	Fund Code	2023	2024	2025	2026	2027
Capital	LF	\$3,750,000				
	PORT	\$3,750,000				
Total for Project 433363-1		\$7,500,000				

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MIAMI-DADE COUNTY**Freight Logistics And Passenger Operations Program: Transit****405133-4 - MDT - FTA SEC 5307 METRORAIL & METROMOVER GUIDEWAY BRIDGE INSPECTNS**

Type of Work: FIXED GUIDEWAY IMPROVEMENTS

Phase	Fund Code	2023	2024	2025	2026	2027
Capital	FTAT	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
	LF	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000
	SU	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
Total for Project 405133-4		\$2,250,000	\$2,250,000	\$2,250,000	\$2,250,000	\$2,250,000

420452-2 - SOUTH FLA COMMUTER SERVICES IN MIAMI-DADE COUNTY - TDM OUTREACH

Type of Work: COMMUTER TRANS. ASSISTANCE

Phase	Fund Code	2023	2024	2025	2026	2027
Planning	SU	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
Total for Project 420452-2		\$50,000	\$50,000	\$50,000	\$50,000	\$50,000

420462-5 - MDT - 95 EXPRESS DADE BROWARD EXPRESS (MIAMI CBD)

Type of Work: URBAN CORRIDOR IMPROVEMENTS

Phase	Fund Code	2023	2024	2025	2026	2027
Operations	TOBD	\$800,000	\$800,000	\$800,000	\$800,000	\$800,000
Total for Project 420462-5		\$800,000	\$800,000	\$800,000	\$800,000	\$800,000

420462-9 - SOUTH FLA COMMUTER SERVICES IN MIAMI-DADE I-95 EXPRESS CALL CENTER

Type of Work: COMMUTER TRANS. ASSISTANCE

Phase	Fund Code	2023	2024	2025	2026	2027
Planning	TOBD	\$138,029	\$138,029	\$138,029	\$138,029	\$138,029
Total for Project 420462-9		\$138,029	\$138,029	\$138,029	\$138,029	\$138,029

422242-2 - SOUTH FLA COMMUTER SERVICES IN MIAMI-DADE COUNTY - MARKETING

Type of Work: COMMUTER TRANS. ASSISTANCE

Phase	Fund Code	2023	2024	2025	2026	2027
Planning	SU	\$1,318,668	\$1,318,668	\$1,318,668	\$1,318,668	\$1,318,668
Total for Project 422242-2		\$1,318,668	\$1,318,668	\$1,318,668	\$1,318,668	\$1,318,668

422242-4 - SOUTH FLORIDA COMMUTER SERVICES - SOUTH FLORIDA VANPOOL MARKETING

Type of Work: COMMUTER TRANS. ASSISTANCE

Phase	Fund Code	2023	2024	2025	2026	2027
Planning	SU	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000
Total for Project 422242-4		\$75,000	\$75,000	\$75,000	\$75,000	\$75,000

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MIAMI-DADE COUNTY**Freight Logistics And Passenger Operations Program: Transit****422529-4 - MDT - KENDALL CRUISER (ROUTE 288) FROM DADELAND NORTH TO SW 162 AVE**

Type of Work: URBAN CORRIDOR IMPROVEMENTS

Phase	Fund Code	2023	2024	2025	2026	2027
Operations	DPTO	\$550,000				
Total for Project 422529-4		\$550,000				

422529-5 - MDT - KENDALL CRUISER (ROUTE 288) FROM DADELAND NORTH TO SW 162 AVE

Type of Work: URBAN CORRIDOR IMPROVEMENTS

Phase	Fund Code	2023	2024	2025	2026	2027
Operations	DDR		\$428,896			
Total for Project 422529-5			\$428,896			

430953-3 - MDT - FLAGLER MAX (ROUTE 51) FROM WEST MIAMI-DADE TO DOWNTOWN

Type of Work: URBAN CORRIDOR IMPROVEMENTS

Phase	Fund Code	2023	2024	2025	2026	2027
Operations	DPTO	\$633,634				
Total for Project 430953-3		\$633,634				

432934-1 - MDT - 95 EXPRESS DADE/BROWARD CIVIC CENTER

Type of Work: URBAN CORRIDOR IMPROVEMENTS

Phase	Fund Code	2023	2024	2025	2026	2027
Operations	TOBD	\$450,000	\$450,000	\$450,000	\$450,000	\$450,000
Total for Project 432934-1		\$450,000	\$450,000	\$450,000	\$450,000	\$450,000

436695-4 - CITY OF MIAMI - TROLLEY VEHICLES PURCHASE

Type of Work: PURCHASE VEHICLES/EQUIPMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Capital	DPTO	\$1,020,450				
Total for Project 436695-4		\$1,020,450				

436695-5 - CITY OF MIAMI - PURCHASE REPLACEMENT TROLLEY VEHICLES

Type of Work: PURCHASE VEHICLES/EQUIPMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Capital	DDR		\$1,841,311			
Total for Project 436695-5			\$1,841,311			

436695-6 - CITY OF MIAMI - PURCHASE REPLACEMENT TROLLEY VEHICLES

Type of Work: PURCHASE VEHICLES/EQUIPMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Capital	DPTO			\$1,338,313		
Total for Project 436695-6				\$1,338,313		

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MIAMI-DADE COUNTY**Freight Logistics And Passenger Operations Program: Transit****436695-7 - CITY OF MIAMI - PURCHASE REPLACEMENT TROLLEY VEHICLES**

Type of Work: PURCHASE VEHICLES/EQUIPMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Capital	DPTO				\$1,100,626	
Total for Project 436695-7					\$1,100,626	

436704-4 - MDT - STATE TRANSIT BLOCK GRANT

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Fund Code	2023	2024	2025	2026	2027
Operations	DDR	\$6,256,936				
	DPTO	\$16,979,944				
	LF	\$23,236,870				
Total for Project 436704-4		\$46,473,750				

436704-5 - MDT - STATE TRANSIT BLOCK GRANT

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Fund Code	2023	2024	2025	2026	2027
Operations	DDR		\$10,380,545			
	DPTO		\$13,553,442			
	LF		\$23,933,987			
Total for Project 436704-5			\$47,867,974			

436704-6 - MDT - STATE TRANSIT BLOCK GRANT

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Fund Code	2023	2024	2025	2026	2027
Operations	DDR			\$11,039,839		
	DPTO			\$13,612,168		
	LF			\$24,652,007		
Total for Project 436704-6				\$49,304,014		

436704-7 - MDT - STATE TRANSIT BLOCK GRANT

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Fund Code	2023	2024	2025	2026	2027
Operations	DDR				\$561,971	
	DPTO				\$24,829,596	
	LF				\$25,391,567	
Total for Project 436704-7					\$50,783,134	

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MIAMI-DADE COUNTY**Freight Logistics And Passenger Operations Program: Transit****436704-8 - MDT - STATE TRANSIT BLOCK GRANT**

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Fund Code	2023	2024	2025	2026	2027
Operations	DDR					\$8,392,250
	DPTO					\$17,761,064
	LF					\$26,153,314
Total for Project 436704-8						\$52,306,628

438942-1 - DTPW - BEACH CONNECTION SOUTH EXPRESS BUS SERVICE

Type of Work: URBAN CORRIDOR IMPROVEMENTS

Phase	Fund Code	2023	2024	2025	2026	2027
Operations	DPTO	\$750,000				
	LF	\$750,000				
Total for Project 438942-1		\$1,500,000				

440922-3 - MIAMI-DADE DTPW - FTA SECTION 5337 STATE OF GOOD REPAIR GRANT

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Fund Code	2023	2024	2025	2026	2027
Capital	FTA	\$32,000,000				
	LF	\$8,000,000				
Total for Project 440922-3		\$40,000,000				

440922-4 - MIAMI-DADE DTPW - FTA SECTION 5337 STATE OF GOOD REPAIR GRANT

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Fund Code	2023	2024	2025	2026	2027
Capital	FTA		\$32,000,000			
	LF		\$8,000,000			
Total for Project 440922-4			\$40,000,000			

440922-5 - MIAMI-DADE DTPW - FTA SECTION 5337 STATE OF GOOD REPAIR GRANT

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Fund Code	2023	2024	2025	2026	2027
Capital	FTA			\$32,000,000		
	LF			\$8,000,000		
Total for Project 440922-5				\$40,000,000		

440922-6 - MIAMI-DADE DTPW - FTA SECTION 5337 STATE OF GOOD REPAIR GRANT

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Fund Code	2023	2024	2025	2026	2027
Capital	FTA				\$32,000,000	
	LF				\$8,000,000	
Total for Project 440922-6					\$40,000,000	

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MIAMI-DADE COUNTY**Freight Logistics And Passenger Operations Program: Transit****440922-7 - MIAMI-DADE DTPW - FTA SECTION 5337 STATE OF GOOD REPAIR GRANT**

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Fund Code	2023	2024	2025	2026	2027
Capital	FTA					\$32,000,000
	LF					\$8,000,000
Total for Project 440922-7						\$40,000,000

440923-3 - MIAMI-DADE DTPW - FTA SECTION 5339 BUS AND BUS FACILITIES GRANT

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Fund Code	2023	2024	2025	2026	2027
Capital	FTA	\$7,000,000				
	LF	\$1,750,000				
Total for Project 440923-3		\$8,750,000				

440923-4 - MIAMI-DADE DTPW - FTA SECTION 5339 BUS AND BUS FACILITIES GRANT

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Fund Code	2023	2024	2025	2026	2027
Capital	FTA		\$7,000,000			
	LF		\$1,750,000			
Total for Project 440923-4			\$8,750,000			

440923-5 - MIAMI-DADE DTPW - FTA SECTION 5339 BUS AND BUS FACILITIES GRANT

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Fund Code	2023	2024	2025	2026	2027
Capital	FTA			\$7,000,000		
	LF			\$1,750,000		
Total for Project 440923-5				\$8,750,000		

440923-6 - MIAMI-DADE DTPW - FTA SECTION 5339 BUS AND BUS FACILITIES GRANT

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Fund Code	2023	2024	2025	2026	2027
Capital	FTA				\$7,000,000	
	LF				\$1,750,000	
Total for Project 440923-6					\$8,750,000	

440923-7 - MIAMI-DADE DTPW - FTA SECTION 5339 BUS AND BUS FACILITIES GRANT

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Fund Code	2023	2024	2025	2026	2027
Capital	FTA					\$7,000,000
	LF					\$1,750,000
Total for Project 440923-7						\$8,750,000

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MIAMI-DADE COUNTY**Freight Logistics And Passenger Operations Program: Transit****440924-3 - MIAMI-DADE DTPW - FTA SECTION 5307 URBANIZED AREA FORMULA GRANT**

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Fund Code	2023	2024	2025	2026	2027
Capital	FTA	\$56,000,000				
	LF	\$14,000,000				
Total for Project 440924-3		\$70,000,000				

440924-4 - MIAMI-DADE DTPW - FTA SECTION 5307 URBANIZED AREA FORMULA GRANT

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Fund Code	2023	2024	2025	2026	2027
Capital	FTA		\$56,000,000			
	LF		\$14,000,000			
Total for Project 440924-4			\$70,000,000			

440924-5 - MIAMI-DADE DTPW - FTA SECTION 5307 URBANIZED AREA FORMULA GRANT

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Fund Code	2023	2024	2025	2026	2027
Capital	FTA			\$56,000,000		
	LF			\$14,000,000		
Total for Project 440924-5				\$70,000,000		

440924-6 - MIAMI-DADE DTPW - FTA SECTION 5307 URBANIZED AREA FORMULA GRANT

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Fund Code	2023	2024	2025	2026	2027
Capital	FTA				\$56,000,000	
	LF				\$14,000,000	
Total for Project 440924-6					\$70,000,000	

440924-7 - MIAMI-DADE DTPW - FTA SECTION 5307 URBANIZED AREA FORMULA GRANT

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Fund Code	2023	2024	2025	2026	2027
Capital	FTA					\$56,000,000
	LF					\$14,000,000
Total for Project 440924-7						\$70,000,000

442497-7 - MIAMI-DADE DTPW - FTA SECTION 5307 FLEX (FY2023)

Type of Work: TRANSIT IMPROVEMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Capital	FTAT	\$35,000,000				
	SU	\$35,000,000				
Total for Project 442497-7		\$70,000,000				

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MIAMI-DADE COUNTY**Freight Logistics And Passenger Operations Program: Transit****442497-8 - MIAMI-DADE DTPW - FTA SECTION 5307 FLEX (FY2024)**

Type of Work: TRANSIT IMPROVEMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Capital	FTAT		\$25,000,000			
	SU		\$25,000,000			
Total for Project 442497-8			\$50,000,000			

442497-9 - MIAMI-DADE DTPW - FTA SECTION 5307 FLEX (FY2025)

Type of Work: TRANSIT IMPROVEMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Capital	FTAT			\$30,000,000		
	SU			\$30,000,000		
Total for Project 442497-9				\$60,000,000		

443988-1 - MIAMI-DADE DTPW I-75 EXPRESS BUS SERVICE

Type of Work: TRANSIT SERVICE DEMONSTRATION

Phase	Fund Code	2023	2024	2025	2026	2027
Operations	TOBD	\$1,200,000	\$1,260,000	\$1,320,000	\$1,380,000	\$1,440,000
Total for Project 443988-1		\$1,200,000	\$1,260,000	\$1,320,000	\$1,380,000	\$1,440,000

444901-2 - DTPW - OPERATING ASSISTANCE FOR ROUTES ON THE SOUTH DADE TRANSITWAY

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Fund Code	2023	2024	2025	2026	2027
Operations	DPTO			\$1,000,000		
Total for Project 444901-2				\$1,000,000		

444901-3 - DTPW - SOUTH DADE TRANSITWAY BUS RAPID TRANSIT SERVICE

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Fund Code	2023	2024	2025	2026	2027
Operations	DPTO				\$920,550	
Total for Project 444901-3					\$920,550	

446660-3 - TOWN OF MIAMI LAKES - FREEBEE SERVICE EXPANSION

Type of Work: TRANSIT SERVICE DEMONSTRATION

Phase	Fund Code	2023	2024	2025	2026	2027
Operations	DPTO	\$171,730				
	LF	\$171,730				
Total for Project 446660-3		\$343,460				

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MIAMI-DADE COUNTY**Freight Logistics And Passenger Operations Program: Transit****446694-1 - DTPW - BISCAYNE GARDENS TRANSIT EXTENSION**

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Fund Code	2023	2024	2025	2026	2027
Operations	CM		\$116,964			
Total for Project 446694-1			\$116,964			

447413-1 - MIAMI-DADE DTPW - SOUTH DADE TRANSITWAY SW 112 AVE PARK & RIDE LOT

Type of Work: PARK AND RIDE LOTS

Phase	Fund Code	2023	2024	2025	2026	2027
Capital	LF		\$2,249,000			
	TRIP		\$1,137,767			
	TRWR		\$1,111,233			
Total for Project 447413-1			\$4,498,000			

447414-1 - MIAMI-DADE DTPW - SOUTH DADE TRANSITWAY SW 296 ST PARK & RIDE LOT

Type of Work: PARK AND RIDE LOTS

Phase	Fund Code	2023	2024	2025	2026	2027
Capital	LF	\$892,000				
	TRIP	\$892,000				
Total for Project 447414-1			\$1,784,000			

447416-1 - MIAMI-DADE DTPW - PICKUP/DROP OFF LOCATIONS FROM SW 344 ST TO DADELAND

Type of Work: PARK AND RIDE LOTS

Phase	Fund Code	2023	2024	2025	2026	2027
Capital	LF		\$2,223,601	\$1,614,399		
	TRIP		\$2,223,601	\$1,614,399		
Total for Project 447416-1			\$4,447,202	\$3,228,798		

447417-1 - MIAMI-DADE DTPW - SOUTH DADE TRANSITWAY - MARLIN RD PARK & RIDE LOT

Type of Work: PARK AND RIDE LOTS

Phase	Fund Code	2023	2024	2025	2026	2027
Capital	LF			\$1,765,148		
	TRIP			\$441,703		
	TRWR			\$1,323,445		
Total for Project 447417-1				\$3,530,296		

447418-1 - MIAMI-DADE DTPW - SOUTH DADE TRANSITWAY SW 264 ST/BAUER DR PARK & RIDE

Type of Work: PARK AND RIDE LOTS

Phase	Fund Code	2023	2024	2025	2026	2027
Capital	LF			\$893,000		
	TRIP			\$893,000		
Total for Project 447418-1				\$1,786,000		

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MIAMI-DADE COUNTY**Freight Logistics And Passenger Operations Program: Transit****447419-1 - MIAMI-DADE DTPW - MOUNT SINAI MULTIMODAL SMART TERMINAL**

Type of Work: PARK AND RIDE LOTS

Phase	Fund Code	2023	2024	2025	2026	2027
Capital	LF	\$1,555,000				
	TRIP	\$1,555,000				
Total for Project 447419-1		\$3,110,000				

448539-1 - MIAMI-DADE DTPW - FTA SECTION 5307 FLEX (FY2026)

Type of Work: TRANSIT IMPROVEMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Capital	FTAT				\$30,000,000	
	SU				\$30,000,000	
Total for Project 448539-1					\$60,000,000	

448539-2 - MIAMI-DADE DTPW - FTA SECTION 5307 FLEX (FY2027)

Type of Work: TRANSIT IMPROVEMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Capital	FTAT					\$30,000,000
	SU					\$30,000,000
Total for Project 448539-2						\$60,000,000

448596-1 - SFRTA - TRI-RAIL STATIONS SECURITY CAMERAS

Type of Work: TRANSIT FACILITY SECURITY

Phase	Fund Code	2023	2024	2025	2026	2027
Capital	DPTO				\$387,286	
Total for Project 448596-1					\$387,286	

448623-1 - TOWN OF CUTLER BAY MOBILITY IMPROVEMENT CIRCULATION PROJECT

Type of Work: PURCHASE VEHICLES/EQUIPMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Capital	CIGP	\$250,000				
	LF	\$250,000				
Total for Project 448623-1		\$500,000				

448641-2 - CITY OF CORAL GABLES - EXTEND TROLLEY SERVICE TO SATURDAYS

Type of Work: TRANSIT SERVICE DEMONSTRATION

Phase	Fund Code	2023	2024	2025	2026	2027
Operations	DPTO	\$130,450				
	LF	\$130,450				
Total for Project 448641-2		\$260,900				

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MIAMI-DADE COUNTY**Freight Logistics And Passenger Operations Program: Transit****448642-2 - CITY OF CORAL GABLES - EXTEND EVENING HOURS OPERATIONS**

Type of Work: TRANSIT SERVICE DEMONSTRATION

Phase	Fund Code	2023	2024	2025	2026	2027
Operations	DPTO	\$170,299				
	LF	\$170,299				
Total for Project 448642-2		\$340,598				

449501-1 - MIAMI-DADE DTPW: SOUTH DADE TRANSITWAY PARK & RIDE LOT DADELAND SOUTH

Type of Work: PARK AND RIDE LOTS

Phase	Fund Code	2023	2024	2025	2026	2027
Capital	LF				\$2,480,000	
	TRIP				\$2,080,264	
	TRWR				\$399,736	
Total for Project 449501-1					\$4,960,000	

449641-1 - MIAMI-DADE DTPW: UNITY STATION TRANSIT-ORIENTED DEVELOPMENT TERMINAL

Type of Work: PARKING FACILITY

Phase	Fund Code	2023	2024	2025	2026	2027
Capital	LF			\$1,344,000		
	TRIP			\$719,579		
	TRWR			\$624,421		
Total for Project 449641-1				\$2,688,000		

449837-1 - VILLAGE OF BISCAYNE PARK - ON DEMAND TRANSIT SERVICE VIA FREEBEE

Type of Work: TRANSIT SERVICE DEMONSTRATION

Phase	Fund Code	2023	2024	2025	2026	2027
Operations	DPTO	\$50,000				
	LF	\$50,000				
Total for Project 449837-1		\$100,000				

449839-1 - CITY OF MIAMI BEACH - MID BEACH FREEBEE ON DEMAND TRANSIT SERVICE

Type of Work: TRANSIT SERVICE DEMONSTRATION

Phase	Fund Code	2023	2024	2025	2026	2027
Operations	DPTO	\$158,000				
	LF	\$158,000				
Total for Project 449839-1		\$316,000				

449840-1 - MIAMI DADE DTPW - BUSES FOR THE A & B LINES ON SR 836 EXPRESS SERVICE

Type of Work: TRANSIT SERVICE DEMONSTRATION

Phase	Fund Code	2023	2024	2025	2026	2027
Operations	DPTO	\$1,360,000				
	LF	\$1,360,000				
Total for Project 449840-1		\$2,720,000				

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MIAMI-DADE COUNTY**Highways****000104-3 - TOLL OPERATIONS MIAMI DADE XWAY - DOLPHIN**

Type of Work: TOLL PLAZA

Phase	Fund Code	2023	2024	2025	2026	2027
Operations	TO04	\$8,995,000	\$8,995,000	\$8,796,000	\$8,796,000	\$8,796,000
Total for Project 000104-3		\$8,995,000	\$8,995,000	\$8,796,000	\$8,796,000	\$8,796,000

249943-3 - MIAMI-DADE COUNTYWDE CONTAMINATION ASSESSMENT & REMEDIATION

Type of Work: ENVIRONMENTAL TEST/MITIGATE

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DDR	\$800,000	\$700,000	\$100,000		
	DIH	\$50,000	\$50,000	\$25,000		
	DS			\$250,000		
Total for Project 249943-3		\$850,000	\$750,000	\$375,000		

250113-5 - SERVICE PATROLS

Type of Work: SERVICE PATROL/FHP

Phase	Fund Code	2023	2024	2025	2026	2027
Operations	DSPC	\$2,669,508				
Total for Project 250113-5		\$2,669,508				

250113-7 - SERVICE PATROLS

Type of Work: SERVICE PATROL/FHP

Phase	Fund Code	2023	2024	2025	2026	2027
Operations	DSPC		\$2,746,924	\$2,818,344	\$2,902,894	\$2,992,884
Total for Project 250113-7			\$2,746,924	\$2,818,344	\$2,902,894	\$2,992,884

251156-3 - PORT OF MIAMI TUNNEL FROM PORT OF MIAMI TO SR 836/I-395

Type of Work: NEW ROAD CONSTRUCTION

Phase	Fund Code	2023	2024	2025	2026	2027
Operations	DI	\$21,726,272	\$23,323,165	\$23,248,265	\$22,191,854	\$23,535,087
Design Build	GMR	\$24,712,049	\$24,508,307	\$26,018,150	\$28,552,553	\$28,731,651
	LF	\$3,113,427	\$3,206,829	\$3,303,033	\$3,402,123	\$3,504,189
Total for Project 251156-3		\$49,551,748	\$51,038,301	\$52,569,448	\$54,146,530	\$55,770,927

251156-4 - PORT OF MIAMI TUNNEL MIAMI-DADE COUNTY MPO PRIORITY

Type of Work: FUNDING ACTION

Phase	Fund Code	2023	2024	2025	2026	2027
Administration	DDR	\$17,000,000	\$17,000,000	\$17,000,000	\$17,000,000	\$17,000,000
Total for Project 251156-4		\$17,000,000	\$17,000,000	\$17,000,000	\$17,000,000	\$17,000,000

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MIAMI-DADE COUNTY**Highways****251156-5 - PORT OF MIAMI TUNNEL OVERSIGHT CONSULTANT**

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DDR	\$7,500	\$7,500	\$7,500	\$7,500	\$7,500
Total for Project 251156-5		\$7,500	\$7,500	\$7,500	\$7,500	\$7,500

251265-7 - BISCYNE TRL SEG D, ALONG SW 328 ST FROM 117 AVE TO HOMESTD BAYFRNT PRK

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	LF	\$120,000				
	SA	\$5,000				
	TALT	\$224,138				
	TALU	\$1,620,862				
Total for Project 251265-7		\$1,970,000				

251271-6 - NORTH BEACH CORRIDOR -VARIOUS BIKE PATH LINKS, ADA ACCESS, SIDEWALK +

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	LF		\$29,000			
	SA		\$5,000			
	TALU		\$291,760			
Total for Project 251271-6			\$325,760			

405574-1 - MIAMI-DADE COUNTYWDE AGREEMENT-TRAFFIC SIGNALS MAINTENANCE & OPERATION

Type of Work: TRAFFIC SIGNALS

Phase	Fund Code	2023	2024	2025	2026	2027
Operations	DDR	\$3,199,450	\$3,311,200	\$3,427,000	\$3,547,000	\$3,675,000
	DIH	\$5,000	\$5,000	\$5,000	\$5,000	
	DITS	\$4,090,458	\$4,184,667	\$4,279,000	\$4,380,000	\$3,187,635
Total for Project 405574-1		\$7,294,908	\$7,500,867	\$7,711,000	\$7,932,000	\$6,862,635

410646-5 - SR 934/NE/NW 79 ST FROM WEST OF I-95(13 CT.) TO END OF SR 934/1 WAY PR

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	ACSU	\$150,000				
	DDR	\$733,000				
	DIH	\$50,000				
Railroad & Utilities	DS	\$15,000				
Total for Project 410646-5		\$948,000				

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MIAMI-DADE COUNTY**Highways****410646-6 - SR 934/NE/NW 81/82 ST FROM WEST OF I-95(13 CT.) TO END OF SR 934/1 WAY**

Type of Work: ROAD RECONSTRUCTION - 2 LANE

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	ACSU	\$150,000				
	DDR	\$733,000				
	DIH	\$50,000				
Railroad & Utilities	SA	\$15,000				
Total for Project 410646-6		\$948,000				

410646-7 - SR 934/NW 79 STREET FROM NW 25 AVENUE TO NW 1 PLACE

Type of Work: SAFETY PROJECT

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	ACSS	\$84,487				
Right of Way	ACSS	\$130,000	\$25,000	\$6,151		
	DIH	\$10,000	\$12,000	\$2,000		
Railroad & Utilities	DS			\$30,000		
	LF			\$35,000		
Construction	ACSS			\$2,324,931		
Total for Project 410646-7		\$224,487	\$37,000	\$2,398,082		

414964-1 - SR 9A/I-95 FROM S OF MIAMI GARDENS DRIVE TO BROWARD COUNTY LINE

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	ACFP		\$20,130,000			
Railroad & Utilities	SA		\$10,000			
Total for Project 414964-1			\$20,140,000			

414964-7 - SR 9A/I-95 FROM US-1/SOUTH DIXIE HIGHWAY TO SOUTH OF NW 62ND STREET

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2023	2024	2025	2026	2027
PD & E	ACFP		\$6,700,000			
Preliminary Engineering	ACFP					\$10,340,000
Total for Project 414964-7			\$6,700,000			\$10,340,000

414964-8 - SR 9A/I-95 FROM SOUTH OF NW 62ND STREET TO NORTH OF NW 143RD STREET

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2023	2024	2025	2026	2027
PD & E	ACFP		\$3,700,000			
Preliminary Engineering	ACFP					\$5,720,000
Total for Project 414964-8			\$3,700,000			\$5,720,000

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MIAMI-DADE COUNTY**Highways****415456-7 - SR 9A/I-95 EXPRESS LANES ITS OPERATIONS CONSULTANT CONTRACT**

Type of Work: TECHNICAL ASSISTANCE

Phase	Fund Code	2023	2024	2025	2026	2027
Operations	DIH	\$3,000	\$3,000			
	TOBD	\$3,528,565	\$3,528,565			
Total for Project 415456-7		\$3,531,565	\$3,531,565			

415456-9 - SR 9A/I-95 EXPRESS FHP ENHANCED ENFORCEMENT

Type of Work: OTHER ITS

Phase	Fund Code	2023	2024	2025	2026	2027
Operations	TOBD	\$300,000				
Total for Project 415456-9		\$300,000				

416660-9 - LUDLAM TRAIL WEST FLAGLER STREET TRAIL OVERPASS

Type of Work: PEDESTRIAN/WILDLIFE OVERPASS

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	LF			\$1,627,757		
Construction	LF					\$12,511,773
	SA					\$365,935
	TALT					\$639,065
Total for Project 416660-9				\$1,627,757		\$13,516,773

418423-6 - SR 826/PALMETTO EXPY FROM SR 968/W FLAGLER ST TO S OF NW 154 STREET

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2023	2024	2025	2026	2027
PD & E	DDR	\$6,000,000				
	DIH	\$600,000				
Total for Project 418423-6		\$6,600,000				

423126-2 - SR 9A/I-95 SOUTHBOUND RAMP TO WESTBOUND SR 836

Type of Work: INTERCHANGE IMPROVEMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Design Build	STED	\$2,339,223				
Total for Project 423126-2		\$2,339,223				

423251-2 - SR 25/OKEECHOBEE RD FROM BROWARD COUNTY LINE TO WEST OF HEFT

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2023	2024	2025	2026	2027
Contract Incentives	ACNP		\$3,000,000			
Total for Project 423251-2			\$3,000,000			

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MIAMI-DADE COUNTY**Highways****423251-3 - SR 25/OKEECHOBEE RD FROM EAST OF NW 87 AVE TO NW 79 AVE (CONCRETE)**

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DIH		\$15,000			
Right of Way	BNIR	\$3,298,600				
	GFSN	\$150,000				
	SN	\$100,000				
Railroad & Utilities	DS			\$30,000		
Construction	ACNP			\$11,602,437		
	DI			\$12,514,227		
	STED			\$19,548,000		
Total for Project 423251-3		\$3,548,600	\$15,000	\$43,694,664		

423251-4 - SR 25/OKEECHOBEE RD FROM E. OF NW 116 WAY TO E. OF NW 87 AVE(CONCRETE)

Type of Work: ADD LANES & REHABILITATE PVMNT

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DIH	\$20,000				
Right of Way	ACNP	\$7,283,732	\$330,000			
	BNIR	\$18,720,068	\$12,264,000			
	DDR		\$1,302,744			
	DIH	\$500,000	\$120,000			
	DS		\$1,715,887			
	SN	\$150,000				
Railroad & Utilities	DS	\$75,000	\$700,000			
	LF			\$370,000		
	SA		\$400,000			
Construction	ACNP				\$41,875,676	
	DI				\$235,577,360	
	SIWR				\$11,190,000	
Total for Project 423251-4		\$26,748,800	\$16,832,631	\$370,000	\$288,643,036	

423251-5 - SR 25/OKEECHOBEE RD FROM E. OF NW 107 AVE TO E. OF NW 116 WAY(CNCRETE)

Type of Work: ADD LANES & REHABILITATE PVMNT

Phase	Fund Code	2023	2024	2025	2026	2027
Contract Incentives	ACNP				\$4,700,000	
Total for Project 423251-5					\$4,700,000	

423251-7 - SR 25/OKEECHOBEE ROAD CORRIDOR REVIEW/PRELIMINARY ENGINEERING

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DS	\$150,000				
Total for Project 423251-7		\$150,000				

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MIAMI-DADE COUNTY**Highways****423452-3 - SR 9A/I-95 FROM N.W. 155TH STREET TO N.W. 170TH STREET**

Type of Work: LANDSCAPING

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DDR					\$800,000
	DIH					\$30,000
Total for Project 423452-3						\$830,000

424407-2 - SR 968/SW 1 STREET AT SW SOUTH RIVER DRIVE

Type of Work: LANDSCAPING

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	DIH	\$17,459				
	DS	\$227,410				
Total for Project 424407-2		\$244,869				

424933-1 - I-95 EXPRESS TOLL OPERATIONS DADE COUNTY

Type of Work: TOLL COLLECTION

Phase	Fund Code	2023	2024	2025	2026	2027
Operations	TOBD	\$1,825,000	\$1,825,000	\$1,825,000	\$1,825,000	\$1,825,000
Total for Project 424933-1		\$1,825,000	\$1,825,000	\$1,825,000	\$1,825,000	\$1,825,000

427369-1 - SR 997/KROME AVENUE FROM SW 296 STREET TO S OF SW 232 STREET

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2023	2024	2025	2026	2027
Right of Way	DDR	\$1,000,000				
Total for Project 427369-1		\$1,000,000				

427521-2 - SR 922/NE 125 ST FROM SR 915/NE 6 AVENUE TO NE 7 AVENUE

Type of Work: INTERSECTION IMPROVEMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Contract Incentives	ACSS		\$142,000			
Total for Project 427521-2			\$142,000			

428358-4 - GOLDEN GLADES INTERCHANGE VARIOUS RAMP IMPROVEMENTS

Type of Work: INTERCHANGE RAMP (NEW)

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DDR	\$350,000				
	SIWR	\$65,000				
Total for Project 428358-4		\$415,000				

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MIAMI-DADE COUNTY**Highways****428358-5 - SR 9A/I-95 FROM N. OF BISCAYNE CANAL TO SR 860/MIAMI GARDEN DR**

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DS	\$270,000				
Total for Project 428358-5		\$270,000				

429185-2 - SR 9/NW 27 AVENUE FROM NW 39 STREET TO S OF NW 79 STREET

Type of Work: RESURFACING

Phase	Fund Code	2023	2024	2025	2026	2027
Contract Incentives	SA	\$360,000				
Total for Project 429185-2		\$360,000				

429186-3 - SR 817/NW 27 AVE FROM S OF NW 203 ST TO S OF NW 215 ST/COUNTY LINE

Type of Work: RESURFACING

Phase	Fund Code	2023	2024	2025	2026	2027
Contract Incentives	SA	\$128,000				
Total for Project 429186-3		\$128,000				

429186-4 - SR 817/NW 27 AVENUE @ NW 207 STREET

Type of Work: INTERSECTION IMPROVEMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Contract Incentives	ACSS	\$23,000				
Total for Project 429186-4		\$23,000				

429186-5 - SR 817/NW 27 AVE AT NW 195TH BLOCK

Type of Work: INTERSECTION IMPROVEMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Contract Incentives	ACSS	\$59,000				
Total for Project 429186-5		\$59,000				

429193-1 - SR 907/ALTON ROAD FROM MICHIGAN AVENUE TO S OF ED SULLIVAN DR/43 ST

Type of Work: FLEXIBLE PAVEMENT RECONSTRUCT.

Phase	Fund Code	2023	2024	2025	2026	2027
Railroad & Utilities	LF			\$3,000,000		
Construction	DDR			\$20,253,829		
	DIH			\$97,740		
	DS			\$123,098		
	LF			\$123,098		
	SA			\$517,350		
Contract Incentives	DS					\$2,020,000
Total for Project 429193-1				\$24,115,115		\$2,020,000

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MIAMI-DADE COUNTY**Highways****429193-5 - SR 907/ALTON ROAD FROM MICHIGAN AVENUE TO S OF 43 STREET**

Type of Work: LANDSCAPING

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DIH			\$20,000		
	DS			\$80,000		
Construction	DIH					\$17,310
	DS					\$1,092,788
Total for Project 429193-5				\$100,000		\$1,110,098

429300-2 - SR 9A/I-95 FROM NW 8 STREET TO NW 29 STREET

Type of Work: RIGID PAVEMENT RECONSTRUCTION

Phase	Fund Code	2023	2024	2025	2026	2027
Design Build	ACNP	\$471,600				
Total for Project 429300-2		\$471,600				

429341-2 - SR 994/QUAIL ROOST/SW 186 ST FROM EAST OF SR 821/HEFT TO S. DADE TRNWY

Type of Work: RESURFACING

Phase	Fund Code	2023	2024	2025	2026	2027
Contract Incentives	SA	\$80,000				
Total for Project 429341-2		\$80,000				

429341-3 - SR 994/QUAIL ROOST FROM WEST OF SW 127 AVE TO WEST OF SW 113 AVE

Type of Work: RESURFACING

Phase	Fund Code	2023	2024	2025	2026	2027
Contract Incentives	SA	\$180,000				
Total for Project 429341-3		\$180,000				

429341-5 - SR 994/QUAIL ROOST AT SW 122 AVENUE & SW 117 AVENUE

Type of Work: INTERSECTION IMPROVEMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Contract Incentives	DS	\$25,000				
Total for Project 429341-5		\$25,000				

429346-4 - SR 916/NW/NE 135 ST FROM NW 6 AVE TO SR 5/US-1/BISCAYNE BOULEVARD

Type of Work: LANDSCAPING

Phase	Fund Code	2023	2024	2025	2026	2027
Railroad & Utilities	DS		\$20,000			
Construction	DDR		\$693,325			
	DIH		\$71,808			
	DS		\$142,627			
Total for Project 429346-4			\$927,760			

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MIAMI-DADE COUNTY**Highways****430291-6 - ITS EQUIPMENT REPLACEMENT - CONSULTANTS /GRANTS**

Type of Work: ITS COMMUNICATION SYSTEM

Phase	Fund Code	2023	2024	2025	2026	2027
Design Build	DIH	\$5,135				
	DS	\$623,389				
	DSBD	\$314,262				
Total for Project 430291-6		\$942,786				

430291-7 - ITS EQUIPMENT REPLACEMENT - CONSULTANTS /GRANTS

Type of Work: ITS COMMUNICATION SYSTEM

Phase	Fund Code	2023	2024	2025	2026	2027
Capital	DITS	\$1,305,355				
	DSBD	\$1,726,630				
Design Build	DIH	\$5,135				
	DS		\$248,122			
	DSBD		\$310,793			
Total for Project 430291-7		\$3,037,120	\$558,915			

430291-8 - ITS EQUIPMENT REPLACEMENT - CONSULTANTS /GRANTS

Type of Work: ITS COMMUNICATION SYSTEM

Phase	Fund Code	2023	2024	2025	2026	2027
Capital	DITS		\$1,334,487			
	DSBD		\$368,015			
Design Build	DS			\$260,866		
	DSBD			\$66,243		
Total for Project 430291-8			\$1,702,502	\$327,109		

430291-9 - ITS EQUIPMENT REPLACEMENT - CONSULTANTS /GRANTS

Type of Work: ITS COMMUNICATION SYSTEM

Phase	Fund Code	2023	2024	2025	2026	2027
Capital	DITS			\$1,237,061		
	DSBD			\$818,226		
Design Build	DS				\$249,169	
	DSBD				\$147,281	
Total for Project 430291-9				\$2,055,287	\$396,450	

430444-1 - SR 907/ALTON ROAD FROM S. OF 43RD STREET TO N. OF WEST 48TH STREET

Type of Work: FLEXIBLE PAVEMENT RECONSTRUCT.

Phase	Fund Code	2023	2024	2025	2026	2027
Right of Way	DIH	\$45,000	\$11,000			
	DS	\$150,000	\$50,000			
	SA	\$3,000,000	\$426,864			
Total for Project 430444-1		\$3,195,000	\$487,864			

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MIAMI-DADE COUNTY**Highways****430444-3 - SR 907/ALTON ROAD FROM 43 ST TO WESTBND SR 112/I-195/JULIA TUTTLE CSWY**

Type of Work: TRAFFIC OPS IMPROVEMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	DDR	\$157,225				
	DS	\$343,951				
Contract Incentives	DS		\$200,000			
Total for Project 430444-3		\$501,176	\$200,000			

430813-2 - SR A1A/COLLINS AVE AND INDIAN CRK DR FROM 5800 BLOCK TO SR 907/W 63 ST

Type of Work: RESURFACING - RIDE ONLY

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	DDR	\$102,700				
Total for Project 430813-2		\$102,700				

430949-2 - SR A1A/COLLINS AVE FROM NORTH OF HAULOVER INLET TO SOUTH OF BAYVIEW DR

Type of Work: RESURFACING

Phase	Fund Code	2023	2024	2025	2026	2027
Contract Incentives	DS		\$400,000			
Total for Project 430949-2			\$400,000			

431200-1 - DISTRICT 6 TRACKING EFFORTS FOR GMX CORRIDORS

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2023	2024	2025	2026	2027
PD & E	DIH	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000
Total for Project 431200-1		\$1,000	\$1,000	\$1,000	\$1,000	\$1,000

431433-8 - TRAFFIC OPERATIONS PUSHBUTTON ROADS IN MIAMI-DADE COUNTY

Type of Work: MISCELLANEOUS CONSTRUCTION

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	DIH	\$108,862				
	DS	\$1,180,000				
Total for Project 431433-8		\$1,288,862				

431434-5 - TRAFFIC OPERATIONS PUSHBUTTON SIGNALS IN MIAMI-DADE COUNTY

Type of Work: MISCELLANEOUS CONSTRUCTION

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	DS	\$1,180,000				
Total for Project 431434-5		\$1,180,000				

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MIAMI-DADE COUNTY**Highways****431635-9 - TRAFFIC OPERATIONS PUSH-BUTTON MISC. CONSTRUCTION IN MIAMI-DADE COUNTY**

Type of Work: MISCELLANEOUS CONSTRUCTION

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	DIH	\$108,862				
	DS	\$2,360,000				
Total for Project 431635-9		\$2,468,862				

432639-1 - SR 826/PALMETTO EXPY FROM US-1/S. DIXIE HWY TO SR 836/DOLPHIN XWAY

Type of Work: PRELIM ENG FOR FUTURE CAPACITY

Phase	Fund Code	2023	2024	2025	2026	2027
Right of Way	ACNP		\$22,819,871	\$34,637,085		
	BNIR		\$10,780,129			
Total for Project 432639-1			\$33,600,000	\$34,637,085		

432748-4 - SR 933/NW 12 AVENUE FROM S. OF NW 20 STREET TO N. OF NW 29 STREET

Type of Work: RESURFACING - RIDE ONLY

Phase	Fund Code	2023	2024	2025	2026	2027
Contract Incentives	SA	\$80,000				
Total for Project 432748-4		\$80,000				

432748-5 - SR 933/NW 12 AVENUE AT VARIOUS LOCATIONS

Type of Work: INTERSECTION IMPROVEMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Contract Incentives	SA	\$16,000				
Total for Project 432748-5		\$16,000				

434676-1 - SR 9A/I-95 EXPRESS OPERATIONS & MAINTENANCE INCIDENT MGMT/RD RANGERS

Type of Work: OTHER ITS

Phase	Fund Code	2023	2024	2025	2026	2027
Operations	DIH	\$5,000				
	DSPC	\$533,427				
	TOBD	\$1,138,281				
Total for Project 434676-1		\$1,676,708				

434676-2 - I-95 EXPRESS LANES INCIDENT MANAGEMENT ROAD RANGER SERVICE PATROLS

Type of Work: OTHER ITS

Phase	Fund Code	2023	2024	2025	2026	2027
Operations	TOBD	\$322,825	\$3,873,900	\$3,573,900	\$3,623,900	\$3,473,900
Total for Project 434676-2		\$322,825	\$3,873,900	\$3,573,900	\$3,623,900	\$3,473,900

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MIAMI-DADE COUNTY**Highways****434768-3 - SR 932/NW 103 STREET/49 STREET FROM WEST 3 AVENUE TO EAST 10 AVENUE**

Type of Work: RESURFACING

Phase	Fund Code	2023	2024	2025	2026	2027
Contract Incentives	SA	\$140,000				
Total for Project 434768-3		\$140,000				

434768-4 - SR 932/NW 103 STREET/W 49 ST AND LEJEUNE ROAD/E. 8TH AVENUE

Type of Work: INTERSECTION IMPROVEMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Contract Incentives	SA	\$40,000				
Total for Project 434768-4		\$40,000				

435412-1 - I-75 EXPRESS TOLL OPERATIONS MIAMI-DADE COUNTY

Type of Work: TOLL COLLECTION

Phase	Fund Code	2023	2024	2025	2026	2027
Operations	TOBG	\$2,775,000	\$2,875,000	\$2,600,000	\$2,600,000	\$2,600,000
Total for Project 435412-1		\$2,775,000	\$2,875,000	\$2,600,000	\$2,600,000	\$2,600,000

435505-1 - CITY OF MIAMI GARDENS NW 199 ST/BETTY FERGUSON RECREATION COMPLEX

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	LF		\$219,292			
	SA		\$5,000			
	TALT		\$623,822			
	TALU		\$376,178			
Total for Project 435505-1			\$1,224,292			

435506-3 - SR 90 ASCT PILOT PROJECT OPERATION OF M-D COUNTY TRAF SIGNAL FACILITY

Type of Work: TRAFFIC SIGNAL UPDATE

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	DIH	\$15,382	\$15,382			
Operations	DS	\$396,109	\$192,794			
Total for Project 435506-3		\$411,491	\$208,176			

435506-4 - DISTRICTWIDE ACTIVE ARTERIAL MANAGEMENT SERVICES

Type of Work: TRAFFIC SIGNAL UPDATE

Phase	Fund Code	2023	2024	2025	2026	2027
Operations	DS		\$50,000	\$700,000	\$700,000	\$700,000
Total for Project 435506-4			\$50,000	\$700,000	\$700,000	\$700,000

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MIAMI-DADE COUNTY**Highways****435760-1 - SR 826/PALMETTO EXPY FROM I-75 TO N.OF CANAL C-8 BRDG(APPROX NW 162ST)**

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2023	2024	2025	2026	2027
Right of Way	ACNP	\$1,448,383				
Total for Project 435760-1		\$1,448,383				

435843-1 - SR 112/I-195 FRONTAGE RD & RAMP REALIGNMENT (MIAMI DESIGN DISTRICT)

Type of Work: NEW ROAD CONSTRUCTION

Phase	Fund Code	2023	2024	2025	2026	2027
Railroad & Utilities	LF			\$3,520		
Construction	ACNP			\$5,756,565		
	DI			\$54,300		
	DIH			\$173,760		
Contract Incentives	ACNP				\$270,000	
Total for Project 435843-1				\$5,988,145	\$270,000	

436199-1 - SR 93/I-75 EXPRESS LANES TOLLING AND OPERATIONS

Type of Work: TECHNICAL ASSISTANCE

Phase	Fund Code	2023	2024	2025	2026	2027
Operations	TOBG	\$688,591	\$688,591			
Total for Project 436199-1		\$688,591	\$688,591			

436200-1 - SR 826/PALMETTO EXPY EXPRESS LANES TOLLING & RAMP SIGNALING OPERATION

Type of Work: TECHNICAL ASSISTANCE

Phase	Fund Code	2023	2024	2025	2026	2027
Operations	TOBI	\$2,169,178	\$2,169,178			
Total for Project 436200-1		\$2,169,178	\$2,169,178			

436202-1 - SR 9A/I-95 EXPRESS OPERATIONS & MAINTENANCE

Type of Work: OTHER ITS

Phase	Fund Code	2023	2024	2025	2026	2027
Operations	TOBD	\$1,680,000	\$1,680,000	\$1,680,000	\$1,680,000	\$1,680,000
Total for Project 436202-1		\$1,680,000	\$1,680,000	\$1,680,000	\$1,680,000	\$1,680,000

436203-1 - SR 826/PALMETTO EXPY ITS CONTRACT FOR MAINTENANCE OF TOLLING EQUIPMENT

Type of Work: OTHER ITS

Phase	Fund Code	2023	2024	2025	2026	2027
Operations	TOBI	\$1,050,000	\$1,050,000	\$1,050,000	\$1,050,000	\$1,050,000
Total for Project 436203-1		\$1,050,000	\$1,050,000	\$1,050,000	\$1,050,000	\$1,050,000

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MIAMI-DADE COUNTY**Highways****436204-1 - SR 93/I-75 EXPRESS LANES ITS MAINTENANCE OF TOLLING EQUIPMENT**

Type of Work: OTHER ITS

Phase	Fund Code	2023	2024	2025	2026	2027
Operations	TOBG	\$420,000	\$420,000	\$420,000	\$420,000	\$420,000
Total for Project 436204-1		\$420,000	\$420,000	\$420,000	\$420,000	\$420,000

436209-1 - SR 826/PALMETTO EXPY INCIDENT MANAGEMENT ROAD RANGER SERVICE PATROLS

Type of Work: OTHER ITS

Phase	Fund Code	2023	2024	2025	2026	2027
Operations	DSPC	\$882,662				
	TOBI	\$1,883,517				
Total for Project 436209-1		\$2,766,179				

436209-2 - SR 826 EXPRESS LANES INCIDENT MANAGEMENT ROAD RANGER SERVICE PATROLS

Type of Work: OTHER ITS

Phase	Fund Code	2023	2024	2025	2026	2027
Operations	TOBI	\$271,275	\$3,255,300	\$3,405,300	\$3,405,300	\$3,455,300
Total for Project 436209-2		\$271,275	\$3,255,300	\$3,405,300	\$3,405,300	\$3,455,300

436210-1 - SR 93/I-75 EXPRESS LANES INCIDENT MANAGMNT/ROAD RANGER SERVICE PATROLS

Type of Work: OTHER ITS

Phase	Fund Code	2023	2024	2025	2026	2027
Operations	DSPC	\$291,331				
	TOBG	\$621,674				
Total for Project 436210-1		\$913,005				

436210-2 - I-75 EXPRESS LANES INCIDENT MANAGMNT ROAD RANGER SERVICE PATROLS

Type of Work: OTHER ITS

Phase	Fund Code	2023	2024	2025	2026	2027
Operations	TOBG	\$93,217	\$1,118,600	\$1,268,600	\$1,218,600	\$1,318,600
Total for Project 436210-2		\$93,217	\$1,118,600	\$1,268,600	\$1,218,600	\$1,318,600

436212-1 - SR 826/PALMETTO EXPRESSWAY FHP ENHANCED ENFORCEMENT

Type of Work: OTHER ITS

Phase	Fund Code	2023	2024	2025	2026	2027
Operations	TOBI	\$50,000				
Total for Project 436212-1		\$50,000				

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MIAMI-DADE COUNTY**Highways****436212-2 - SR 826 EXPRESS LANES FHP ENHANCED ENFORCEMENT**

Type of Work: OTHER ITS

Phase	Fund Code	2023	2024	2025	2026	2027
Operations	TOBI		\$550,000	\$550,000	\$550,000	\$550,000
Total for Project 436212-2			\$550,000	\$550,000	\$550,000	\$550,000

436213-1 - SR 93/I-75 EXPRESS LANES FHP ENHANCED ENFORCEMENT

Type of Work: OTHER ITS

Phase	Fund Code	2023	2024	2025	2026	2027
Operations	TOBG	\$190,000				
Total for Project 436213-1		\$190,000				

436213-2 - I-75 EXPRESS LANES FHP ENHANCED ENFORCEMENT

Type of Work: OTHER ITS

Phase	Fund Code	2023	2024	2025	2026	2027
Operations	TOBG		\$275,000	\$275,000	\$275,000	\$275,000
Total for Project 436213-2			\$275,000	\$275,000	\$275,000	\$275,000

436426-1 - SR 948/NW 36 ST FROM SR 826/PALMETTO EXPY TO SR 5/ US1

Type of Work: MODAL SYSTEMS PLANNING

Phase	Fund Code	2023	2024	2025	2026	2027
PD & E	ACFP		\$1,500,000			
Preliminary Engineering	ACFP			\$5,550,000		
Total for Project 436426-1			\$1,500,000	\$5,550,000		

436479-1 - SR 934/NW 74 ST. FROM E. OF SR 826/PALMETTO EXPWY TO E. OF NW 69 AVE.

Type of Work: INTERSECTION IMPROVEMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Contract Incentives	ACNP	\$320,000				
Total for Project 436479-1		\$320,000				

436565-1 - SR 25/OKEECHOBEE RD. & SR 826/PALMETTO EXPRESSWAY INTERCHANGE

Type of Work: INTERCHANGE RAMP (NEW)

Phase	Fund Code	2023	2024	2025	2026	2027
Right of Way	BNIR	\$406,288				
	DIH	\$5,000				
	DS	\$10,000				
Railroad & Utilities	DS	\$202,860				
	LF		\$779,240			
Construction	ACNP			\$127,182,106		
	DI			\$18,500,852		
Total for Project 436565-1		\$624,148	\$779,240	\$145,682,958		

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MIAMI-DADE COUNTY**Highways****436565-3 - SR 25/OKEECHOBEE RD AT SR826/PALMETTO EXPRESSWAY INTERCHANGE LANDSCAPE**

Type of Work: LANDSCAPING

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	DIH	\$69,836				
	DS	\$655,238				
Total for Project 436565-3		\$725,074				

436618-2 - TOWN OF MIAMI LAKES - SIDEWALK IMPROVEMENTS

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	LF		\$68,000			
Construction	LF				\$181,994	
	SA				\$5,000	
	TALT				\$41,846	
	TALU				\$558,154	
Total for Project 436618-2			\$68,000		\$786,994	

437782-1 - SR 968/FLAGLER ST FROM SR 821/HEFT TO SR 5/BISCAYNE BLVD (BRT STUDY)

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2023	2024	2025	2026	2027
PD & E	SU	\$2,766,604				
Preliminary Engineering	ACSU	\$3,162,682				
	DDR	\$250,000				
	SU	\$1,119,906				
Railroad & Utilities	ACSU	\$50,000				
Total for Project 437782-1		\$7,349,192				

437784-1 - SR 94/KENDALL DR FROM SR 997/KROME AVE TO SR 5/S DIXIE HWY (BRT STUDY)

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2023	2024	2025	2026	2027
PD & E	ACSU	\$500,000				
	SU	\$350,000				
Preliminary Engineering	CM		\$1,161,003			
	DDR	\$250,000				
	SU	\$4,318,949	\$2,042,215			
Railroad & Utilities	ACSU	\$50,000				
Total for Project 437784-1		\$5,468,949	\$3,203,218			

438028-1 - SR 25/US 27/OKEECHOBEE RD FROM NW 72 AVE/W 16 AVE TO SE 4 AVE/E DR.

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2023	2024	2025	2026	2027
Planning	DDR				\$500,000	
Total for Project 438028-1					\$500,000	

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MIAMI-DADE COUNTY**Highways****438076-1 - SR 9/NW 27 AVE FROM MIA INTRMDAL CTR TO NW 215 ST/UNITY STN(PTC STUDY)**

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	ACSU	\$5,088,903				
	DDR	\$250,000				
	SU	\$6,523,661				
Railroad & Utilities	ACSU	\$100,000				
Total for Project 438076-1		\$11,962,564				

438314-1 - ITS FIELD EQUIPMENT COMMUNICATIONS SERVICES

Type of Work: DYNAMIC MESSAGE SIGN

Phase	Fund Code	2023	2024	2025	2026	2027
Operations	DS	\$267,000	\$267,000	\$267,000	\$267,000	\$267,000
Total for Project 438314-1		\$267,000	\$267,000	\$267,000	\$267,000	\$267,000

438314-2 - ITS FIELD EQUIPMENT ELECTRIC SERVICES

Type of Work: DYNAMIC MESSAGE SIGN

Phase	Fund Code	2023	2024	2025	2026	2027
Operations	DS	\$295,000	\$295,000	\$295,000	\$295,000	\$295,000
Total for Project 438314-2		\$295,000	\$295,000	\$295,000	\$295,000	\$295,000

438314-3 - I-95 TOLLING FIELD EQUIPMENT ELECTRIC SERVICES

Type of Work: DYNAMIC MESSAGE SIGN

Phase	Fund Code	2023	2024	2025	2026	2027
Operations	TOBD	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000
Total for Project 438314-3		\$20,000	\$20,000	\$20,000	\$20,000	\$20,000

438314-4 - SR 826 TOLLING FIELD EQUIPMENT ELECTRIC SERVICES

Type of Work: DYNAMIC MESSAGE SIGN

Phase	Fund Code	2023	2024	2025	2026	2027
Operations	TOBI	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000
Total for Project 438314-4		\$20,000	\$20,000	\$20,000	\$20,000	\$20,000

438314-5 - I-75 TOLLING ITS FIELD EQUIPMENT ELECTRIC SERVICES

Type of Work: DYNAMIC MESSAGE SIGN

Phase	Fund Code	2023	2024	2025	2026	2027
Operations	TOBG	\$7,000	\$7,000	\$7,000	\$7,000	\$7,000
Total for Project 438314-5		\$7,000	\$7,000	\$7,000	\$7,000	\$7,000

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MIAMI-DADE COUNTY**Highways****438864-2 - SR 860/MIAMI GDNS/NW 183/186 ST FROM E OF I-75/SR 93 TO NW 82ND AVE**

Type of Work: ADD LANES & REHABILITATE PVMNT

Phase	Fund Code	2023	2024	2025	2026	2027
Right of Way	CM	\$1,376,907				
	DDR	\$369,500	\$200,000			
	DIH	\$60,000	\$40,000			
	GFSU	\$5,444,577				
Construction	DDR			\$6,568,585		
	DIH			\$298,650		
	DS			\$2,202,168		
	SA			\$4,170,761		
Contract Incentives	SA					\$500,000
Total for Project 438864-2		\$7,250,984	\$240,000	\$13,240,164		\$500,000

439897-1 - SAFE RTS. TO SCHOOL NORMAN S. EDELCUP K8 CENTER

Type of Work: SIDEWALK

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	LF		\$7,770			
	SR2T		\$189,868			
Total for Project 439897-1			\$197,638			

439923-1 - SR 916/NE 135 STREET AT NE 12TH AVENUE

Type of Work: INTERSECTION IMPROVEMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Railroad & Utilities	LF	\$2,500				
Construction	ACSS	\$373,073				
	DDR	\$65,658				
	DIH	\$36,972				
	DS	\$10,537				
Total for Project 439923-1		\$488,740				

439976-1 - SR 909/WEST DIXIE HWY FROM NE 119 STREET TO N OF NE 124 STREET

Type of Work: RESURFACING

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	DIH	\$40,053				
	DS	\$157,131				
Contract Incentives	DDR		\$58,000			
Total for Project 439976-1		\$197,184	\$58,000			

439981-1 - SR 924/NW 119 ST/GRATIGNY RD FROM W. OF NW 27 AVE TO W. OF NW 7 AVE

Type of Work: RESURFACING

Phase	Fund Code	2023	2024	2025	2026	2027
Contract Incentives	SA	\$208,000				
Total for Project 439981-1		\$208,000				

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MIAMI-DADE COUNTY**Highways****439981-2 - SR 924/NW 119 STREET AT SR 9/NW 27 AVENUE AND NW 17 AVENUE**

Type of Work: INTERSECTION IMPROVEMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Contract Incentives	SA	\$12,000				
Total for Project 439981-2		\$12,000				

439986-1 - SR 5/US-1 FROM BAILES ROAD TO SW 214 STREET

Type of Work: INTERSECTION IMPROVEMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Contract Incentives	SA	\$120,000				
Total for Project 439986-1		\$120,000				

440176-2 - SR994/QUAIL RST DR SIGNALIZE INT.LIGHTNG FM SW 113 AVE TO HOMESTEAD AVE

Type of Work: LIGHTING

Phase	Fund Code	2023	2024	2025	2026	2027
Contract Incentives	ACSS	\$15,000				
Total for Project 440176-2		\$15,000				

440683-1 - NE 203 STREET FROM SR 5/US-1 TO WEST DIXIE HIGHWAY

Type of Work: LANDSCAPING

Phase	Fund Code	2023	2024	2025	2026	2027
Railroad & Utilities	DDR			\$20,000		
Construction	DIH			\$6,516		
	DS			\$1,031,862		
Total for Project 440683-1				\$1,058,378		

440837-1 - CITY OF MIAMI - MIAMI RIVER GREENWAY CURTIS PARK EAST

Type of Work: SIDEWALK

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	LF	\$1,310,797				
	SA	\$5,000				
	TALT	\$813,846				
	TALU	\$186,154				
Total for Project 440837-1		\$2,315,797				

440842-1 - MDPROS - BLACK CREEK TRAIL SEGMENT B PHASE II

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	LF	\$261,982				
	SA	\$5,000				
	TALU	\$1,000,000				
Total for Project 440842-1		\$1,266,982				

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MIAMI-DADE COUNTY**Highways****440843-1 - VILLAGE OF MIAMI SHORES - MULTIMODAL MOBILITY IMPROVEMENTS**

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	LF	\$70,182				
	SA	\$5,000				
	TALU	\$705,429				
Total for Project 440843-1		\$780,611				

440849-1 - TOWN OF MIAMI LAKES - GREEN 2.0

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	LF	\$143,706				
	SA	\$5,000				
	TALT	\$358,920				
	TALU	\$182,574				
Total for Project 440849-1		\$690,200				

441234-1 - SAFE RTS.SCHOOL;RAINBW PK,GLDN GLDS,LK STVNS ELE,NO.CO.K-8,BENFRNK K-8

Type of Work: PEDESTRIAN SAFETY IMPROVEMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	SR2T		\$1,379,850			
Total for Project 441234-1			\$1,379,850			

441235-1 - SAFE RTS.SCHOOL;NORWOOD,DANTE FASCELL,CHRLS HADLEY,MAE WALTERS,REEVES

Type of Work: PEDESTRIAN SAFETY IMPROVEMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	SR2T		\$1,082,037			
Total for Project 441235-1			\$1,082,037			

441637-1 - VILLAGE OF PALMETTO BAY - SW 82 AVENUE COMMUTER ACCESS

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	LF		\$1,623,442			
	SA		\$61,464			
	TALT		\$345,444			
	TALU		\$598,092			
Total for Project 441637-1			\$2,628,442			

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MIAMI-DADE COUNTY**Highways****441638-1 - MIAMI SHORES - MULTIMODAL MOBILITY IMPROVEMENTS**

Type of Work: SIGNING/PAVEMENT MARKINGS

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	LF		\$44,603			
	SA		\$5,000			
	TALT		\$9,284			
	TALU		\$459,549			
Total for Project 441638-1			\$518,436			

441641-1 - ROBERTA HUNTER PARK - SOUTH DADE TRAIL CONNECTION

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	LF		\$139,354			
	SA		\$5,000			
	TALT		\$315,258			
	TALU		\$32,943			
Total for Project 441641-1			\$492,555			

441643-1 - TOWN OF MIAMI LAKES - 59TH AVENUE TRANSPORTATION IMPROVEMENTS PROJECT

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	LF		\$437,000			
	SA		\$5,000			
	TALT		\$1,000,000			
Total for Project 441643-1			\$1,442,000			

441812-1 - SR 5/SOUTH DIXIE HIGHWAY FROM CARD SOUND RD TO S OF SW 336 STREET

Type of Work: RESURFACING

Phase	Fund Code	2023	2024	2025	2026	2027
Contract Incentives	SA	\$200,000				
Total for Project 441812-1		\$200,000				

441827-1 - SR 5/SOUTH DIXIE HIGHWAY FROM N OF SW 336 STREET TO S OF SW 304 STREET

Type of Work: RESURFACING

Phase	Fund Code	2023	2024	2025	2026	2027
Contract Incentives	SA	\$260,000				
Total for Project 441827-1		\$260,000				

441830-1 - SR 826 FRONTAGE ROADS FROM OKEECHOBEE ROAD TO NW 103 STREET

Type of Work: RESURFACING

Phase	Fund Code	2023	2024	2025	2026	2027
Contract Incentives	DS		\$90,000			
Total for Project 441830-1			\$90,000			

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MIAMI-DADE COUNTY**Highways****441831-1 - SR 826 FRONTAGE ROADS FROM NW 103 STREET TO NW 122 STREET**

Type of Work: RESURFACING

Phase	Fund Code	2023	2024	2025	2026	2027
Contract Incentives	DS		\$180,000			
Total for Project 441831-1			\$180,000			

441832-1 - SR 826 FRONTAGE ROAD FROM NW 122 STREET TO NW 138 STREET

Type of Work: RESURFACING

Phase	Fund Code	2023	2024	2025	2026	2027
Contract Incentives	SA	\$130,000				
Total for Project 441832-1		\$130,000				

441836-1 - SR 93/I-75 RAMPS AT NW 138 STREET

Type of Work: RESURFACING

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DIH	\$10,000	\$10,000			
Construction	ACSS	\$410,559				
	DDR	\$2,302,959				
	DIH	\$77,025				
	DS	\$277,290				
Total for Project 441836-1		\$3,077,833	\$10,000			

441963-1 - SR 924/GRATIGNY/NW 119 ST OVER RIO VISTA CANAL BRIDGE 870621

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Fund Code	2023	2024	2025	2026	2027
Contract Incentives	BRRP	\$20,000				
Total for Project 441963-1		\$20,000				

441965-1 - SR 856 RAMP NB A1A TO SR 856 (BRIDGE 870603)

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	BRRP	\$2,401,477				
	DIH	\$47,242				
Total for Project 441965-1		\$2,448,719				

442538-1 - SR 933/NW 12 AVENUE AT NW 19 STREET (TRAFFIC SIGNAL)

Type of Work: PEDESTRIAN SAFETY IMPROVEMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Contract Incentives	DDR	\$24,000				
Total for Project 442538-1		\$24,000				

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MIAMI-DADE COUNTY**Highways****443254-1 - PALMETTO EXPRESS LANES - TOLL OPERATIONS**

Type of Work: TOLL COLLECTION

Phase	Fund Code	2023	2024	2025	2026	2027
Operations	TOBI	\$360,000	\$360,000	\$360,000	\$360,000	\$160,000
Total for Project 443254-1		\$360,000	\$360,000	\$360,000	\$360,000	\$160,000

443432-1 - SR A1A/MACARTHUR CAUSEWAY FROM SR-5/BISCAYNE BLV TO SR 907/ALTON RD

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	DDR	\$698,387				
	DIH	\$55,846				
Total for Project 443432-1		\$754,233				

443855-1 - SR 915/NE 6 AVENUE FROM SOUTH OF NE 147 ST TO NORTH OF NE 154 ST

Type of Work: INTERSECTION IMPROVEMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DIH	\$3,000				
Railroad & Utilities	LF	\$7,800				
Construction	ACSS	\$1,273,791				
	SA	\$345,486				
Total for Project 443855-1		\$1,630,077				

443861-1 - DTPW - GGF TO INDUSTRIAL PARK - BIKE-PED BRIDGE AND KISS-RIDE TERMINAL

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	CIGP	\$3,484,050				
	LFP	\$3,484,050				
Total for Project 443861-1		\$6,968,100				

443890-1 - SR 970/SR 5/DOWNTOWN DISTRIBUTOR RAMPS FROM S.MIAMI AVE TO SE 2 AVE

Type of Work: RIGID PAVEMENT REHABILITATION

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	DDR	\$1,688,111	\$156,288			
	DIH	\$27,729				
	DS	\$25,675				
Contract Incentives	DDR			\$50,000		
Total for Project 443890-1		\$1,741,515	\$156,288	\$50,000		

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MIAMI-DADE COUNTY**Highways****443894-1 - SR 9A/I-95 RAMPS AT SR90/SW 8 STREET AND SW 7 STREET**

Type of Work: RIGID PAVEMENT REHABILITATION

Phase	Fund Code	2023	2024	2025	2026	2027
Railroad & Utilities	LF	\$15,000				
Construction	ACNP	\$1,995,375	\$201,127			
Contract Incentives	ACNP			\$85,000		
Total for Project 443894-1		\$2,010,375	\$201,127	\$85,000		

443896-1 - SR 9A/I-95 RAMPS SOUTHBOUND OFF RAMP TO SW 25 ROAD

Type of Work: RIGID PAVEMENT REHABILITATION

Phase	Fund Code	2023	2024	2025	2026	2027
Railroad & Utilities	LF	\$15,000				
Construction	ACNP	\$2,606,283	\$381,419			
	ACSS	\$270,202	\$49,671			
	DS	\$41,409				
Contract Incentives	ACNP			\$145,000		
Total for Project 443896-1		\$2,932,894	\$431,090	\$145,000		

443899-1 - SR A1A/HARDING AVENUE/ABBOTT AVE. FROM N. OF 96 ST. TO INDIAN CREEK DR

Type of Work: RESURFACING

Phase	Fund Code	2023	2024	2025	2026	2027
Railroad & Utilities	LF	\$135,000				
Construction	ACNR	\$3,043,548				
	DDR	\$2,572,379				
	DIH	\$135,564				
Contract Incentives	DDR		\$240,000			
Total for Project 443899-1		\$5,886,491	\$240,000			

443899-2 - SR A1A/HARDING AVENUE AT 87TH STREET

Type of Work: TRAFFIC OPS IMPROVEMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DDR		\$150,000			
	DIH		\$10,000			
Right of Way	DDR			\$148,428	\$2,000	
	DIH			\$4,000	\$2,000	
	DS			\$22,761		
Construction	DDR				\$292,426	\$73,856
	DIH				\$35,663	
Total for Project 443899-2			\$160,000	\$175,189	\$332,089	\$73,856

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MIAMI-DADE COUNTY**Highways****443902-1 - SR A1A/COLLINS AVENUE FROM NORTH OF 26 ST. TO 44 ST./INDIAN CREEK DR.**

Type of Work: RESURFACING

Phase	Fund Code	2023	2024	2025	2026	2027
Railroad & Utilities	LF	\$94,160				
Construction	ACSS	\$361,936				
	DDR	\$2,464,280				
	DIH	\$104,754				
Contract Incentives	DDR		\$200,000			
Total for Project 443902-1		\$3,025,130	\$200,000			

443903-1 - SR 932/NW-NE 103 STREET FROM EAST OF NW 6 AVE TO EAST OF NE 2 AVE

Type of Work: RESURFACING

Phase	Fund Code	2023	2024	2025	2026	2027
Railroad & Utilities	LF	\$25,000				
Construction	DDR	\$1,772,327				
	DIH	\$57,512				
Total for Project 443903-1		\$1,854,839				

443905-1 - SR 90/US 41/SW 7 STREET FROM BRICKELL AVENUE TO WEST OF SW 2 AVENUE

Type of Work: RESURFACING

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DDR	\$205,000				
	DIH	\$10,000				
Construction	DDR				\$1,248,547	
	DIH				\$16,785	
Contract Incentives	DDR					\$48,000
Total for Project 443905-1		\$215,000			\$1,265,332	\$48,000

443906-1 - SR 852/COUNTY LINE ROAD FROM EAST OF NW 27 AVE TO WEST OF NW 1700 BLK

Type of Work: RESURFACING

Phase	Fund Code	2023	2024	2025	2026	2027
Right of Way	DDR	\$94,900				
	DIH	\$3,000				
	DS	\$2,000				
Construction	DDR	\$1,846,590				
	DIH	\$65,728				
Total for Project 443906-1		\$2,012,218				

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MIAMI-DADE COUNTY**Highways****443907-1 - SR 994/QUAIL ROOST DRIVE FROM EAST OF KROME AVE TO WEST OF SW 137 AVE**

Type of Work: RESURFACING

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	ACSA	\$5,000				
Railroad & Utilities	DDR	\$15,000				
	LF	\$59,865				
Construction	DDR	\$2,571,871				
	DIH		\$139,392			
	DS	\$2,280,531				
	SA	\$215,031				
Contract Incentives	DS		\$220,000			
Total for Project 443907-1		\$5,147,298	\$359,392			

443908-1 - SR 5/US 1/S DIXIE HIGHWAY FROM SOUTH OF SW 100 ST TO SOUTH OF SW 88 ST

Type of Work: RESURFACING

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	ACNR			\$1,515,402		
	DDR			\$684,343		
	DIH			\$32,580		
Total for Project 443908-1				\$2,232,325		

443909-1 - SR 934/NW 74 ST/W-E 21 ST FROM EAST OF W 4 AVE TO E 4 AVE

Type of Work: RESURFACING

Phase	Fund Code	2023	2024	2025	2026	2027
Railroad & Utilities	DS		\$15,000			
Construction	ACSS		\$278,224	\$19,300		
	DDR		\$1,713,904	\$262,255		
	SA		\$21,120			
Total for Project 443909-1			\$2,028,248	\$281,555		

443910-1 - SR 25/US 27/NW 36 STREET FROM EAST OF NW 7 AVE TO WEST OF N MIAMI AVE

Type of Work: RESURFACING

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DIH	\$20,000				
Railroad & Utilities	LF	\$24,900				
Construction	DDR	\$1,567,352				
	DIH	\$55,458				
Total for Project 443910-1		\$1,667,710				

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MIAMI-DADE COUNTY**Highways****443911-1 - SR 5/US 1/BISCAYNE BLVD. FROM SOUTH OF NE 5 STREET TO NE 11 STREET**

Type of Work: RESURFACING - RIDE ONLY

Phase	Fund Code	2023	2024	2025	2026	2027
Railroad & Utilities	DDR		\$15,000			
Construction	ACNR		\$1,590,510			
	DDR		\$265,863			
	DIH		\$67,584			
Total for Project 443911-1			\$1,938,957			

443912-1 - SR 5/US 1/BISCAYNE BLVD. FROM NE 105 STREET TO NE 123 STREET

Type of Work: RESURFACING

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DIH	\$5,000	\$5,000			
Construction	DDR		\$3,241,221			
	DIH		\$82,368			
Contract Incentives	DDR			\$140,000		
Total for Project 443912-1		\$5,000	\$3,328,589	\$140,000		

443913-1 - SR 886/PORT BOULEVARD FROM BISCAYNE BLVD. TO PORT MIAMI

Type of Work: RIGID PAVEMENT REHABILITATION

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DDR		\$323,433			
	DIH		\$20,000			
Railroad & Utilities	DDR		\$5,000			
	DS				\$25,000	
Construction	DDR				\$2,805,256	
	DIH				\$33,570	
Total for Project 443913-1			\$348,433		\$2,863,826	

443914-1 - SR 9/SR 817/NW 27 AVENUE FROM NORTH OF NW 135 ST TO BURLINGTON ST

Type of Work: RESURFACING

Phase	Fund Code	2023	2024	2025	2026	2027
Railroad & Utilities	LF	\$12,590				
Construction	DDR	\$1,562,830				
	DIH	\$36,972				
Contract Incentives	DDR			\$65,000		
Total for Project 443914-1		\$1,612,392		\$65,000		

443916-1 - SR 5/US 1/S DIXIE HWY. FROM NORTH OF SW 80 ST. TO SOUTH OF RIVIERA DR.

Type of Work: RESURFACING

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	DDR	\$624,416				
Contract Incentives	SA		\$320,000			
Total for Project 443916-1		\$624,416	\$320,000			

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MIAMI-DADE COUNTY**Highways****443917-1 - SR 90/SW 8TH STREET FROM EAST OF SW 42 AVENUE TO EAST OF SW 27 AVE**

Type of Work: RESURFACING

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	SA	\$420,043				
Contract Incentives	SA		\$160,000			
Total for Project 443917-1		\$420,043	\$160,000			

443918-1 - SR 90/SW 8TH STREET FROM WEST OF SW 57 AVENUE TO WEST OF SW 42 AVENUE

Type of Work: RESURFACING

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	SA	\$324,694				
Contract Incentives	SA		\$140,000			
Total for Project 443918-1		\$324,694	\$140,000			

443918-2 - SR 90/SW 8 STREET AT SW 44 AVENUE

Type of Work: PEDESTRIAN SAFETY IMPROVEMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	ACSS	\$29,504				
Total for Project 443918-2		\$29,504				

443919-1 - SR 90/SW 8TH STREET FROM WEST OF SW 74 COURT TO WEST OF SW 57 AVENUE

Type of Work: RESURFACING

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	SA	\$412,019				
Contract Incentives	SA		\$180,000			
Total for Project 443919-1		\$412,019	\$180,000			

443926-1 - SR 934/71 STREET FROM BAY DRIVE EAST TO COLLINS AVENUE

Type of Work: RESURFACING - RIDE ONLY

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DDR		\$220,000			
	DIH	\$20,000				
Construction	ACNR				\$178,585	
	DDR				\$1,246,551	
	DIH				\$18,585	
Total for Project 443926-1		\$20,000	\$220,000		\$1,443,721	

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MIAMI-DADE COUNTY**Highways****443927-1 - SR 953/LEJEUNE ROAD FROM NORTH OF NW 79 ST TO SOUTH OF NW 103 ST**

Type of Work: RESURFACING

Phase	Fund Code	2023	2024	2025	2026	2027
Right of Way	ACSA	\$273,800				
	SA	\$39,500				
Railroad & Utilities	DS	\$15,000				
Construction	DDR	\$2,476,888	\$316,800			
	DIH	\$94,484				
Contract Incentives	DDR		\$140,000			
Total for Project 443927-1		\$2,899,672	\$456,800			

443931-1 - SRA1A/COLLINS AV FRM 44 ST TO 4700 BLK & INDIAN CRK FRM 41 ST TO 44 ST

Type of Work: RESURFACING

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	DDR		\$2,021,591			
	DIH		\$58,080			
Total for Project 443931-1			\$2,079,671			

443932-1 - SR 915/NE 6 AVENUE FROM SOUTH OF NE 123 ST TO NORTH OF NE 145 ST

Type of Work: RESURFACING

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DIH	\$5,000				
Railroad & Utilities	LF	\$22,190				
Construction	ACSS	\$295,126				
	DDR	\$2,653,725				
	DIH	\$62,647				
Contract Incentives	SA		\$110,000			
Total for Project 443932-1		\$3,038,688	\$110,000			

443932-2 - SR 915/NE 6 AVENUE AT NE 139 STREET

Type of Work: INTERSECTION IMPROVEMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Right of Way	DDR	\$130,000	\$29,703			
	DIH	\$15,000	\$5,000			
	DS		\$7,335			
Railroad & Utilities	LF			\$4,000		
Construction	ACSS			\$827,578		
Total for Project 443932-2		\$145,000	\$42,038	\$831,578		

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MIAMI-DADE COUNTY**Highways****443933-1 - SR 922/NW-NE 125 STREET FROM WEST OF NW 1 AVENUE TO WEST OF NE 5 AVE**

Type of Work: RESURFACING - RIDE ONLY

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DIH	\$5,000				
Construction	DDR	\$1,857,595				
	DIH	\$42,107				
Contract Incentives	DDR		\$70,000			
Total for Project 443933-1		\$1,904,702	\$70,000			

443935-1 - SR 922/NE 123 STREET FROM W OF BISCAYNE BLVD. TO E OF N BAYSHORE DR.

Type of Work: RESURFACING - RIDE ONLY

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DIH	\$20,000	\$20,000			
Construction	DDR		\$1,822,941			
	DIH		\$47,520			
Contract Incentives	DDR			\$80,000		
Total for Project 443935-1		\$20,000	\$1,890,461	\$80,000		

443936-1 - SR 909/W DIXIE HIGHWAY FROM SOUTH OF NE 129 ST. TO NORTH OF NE 151 ST.

Type of Work: RESURFACING

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DIH	\$10,000	\$10,000			
Construction	ACSS	\$952,611				
	DDR	\$513,500				
	DIH	\$145,834				
	SA	\$3,786,071				
Contract Incentives	SA		\$240,000			
Total for Project 443936-1		\$5,408,016	\$250,000			

443937-1 - SR 817/NW 27 AVENUE FROM BURLINGTON STREET TO NW 165 TERRACE

Type of Work: RESURFACING

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	DDR	\$3,038,780				
	DIH	\$72,917				
Contract Incentives	DDR			\$135,000		
Total for Project 443937-1		\$3,111,697		\$135,000		

443937-2 - SR 817/NW 27 AVENUE FROM SESAME STREET TO DUNAD AVENUE

Type of Work: PEDESTRIAN SAFETY IMPROVEMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	ACSS	\$72,004				
	SA	\$15,000				
Right of Way	ACSS		\$145,245	\$33,835		
	SA		\$8,000	\$4,000		
Construction	ACSS			\$307,255	\$41,111	
Total for Project 443937-2		\$87,004	\$153,245	\$345,090	\$41,111	

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MIAMI-DADE COUNTY**Highways****443939-1 - SR 817/NW 27 AVENUE FROM NW 168 TERRACE TO SOUTH OF NW 187 STREET**

Type of Work: RESURFACING

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	ACSS	\$215,453				
	DDR	\$2,344,867				
	DIH	\$56,485				
Contract Incentives	DDR			\$120,000		
Total for Project 443939-1		\$2,616,805		\$120,000		

443942-1 - SR 9A/I-95 (SHOULDERS ONLY) FROM SOUTH DIXIE HIGHWAY TO SW 8TH STREET

Type of Work: RIGID PAVEMENT REHABILITATION

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	ACNP	\$816,650	\$121,838			
Contract Incentives	ACNP			\$20,000		
Total for Project 443942-1		\$816,650	\$121,838	\$20,000		

443980-1 - SR-932/NW 103 ST. FROM NW 80 CT. TO NW 77 AVE

Type of Work: TRAFFIC OPS IMPROVEMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DIH	\$10,000				
Construction	DDR		\$464,728	\$65,160		
	DIH		\$5,914			
Total for Project 443980-1		\$10,000	\$470,642	\$65,160		

444295-1 - SAFE RTS. SCHOOL - BOB GRAHAM EDUCATION CENTER

Type of Work: PEDESTRIAN SAFETY IMPROVEMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	SR2T	\$189,876				
Total for Project 444295-1		\$189,876				

444296-1 - SAFE RTS. SCHOOL - OJUS ELEMENTARY

Type of Work: PEDESTRIAN SAFETY IMPROVEMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	SR2T	\$439,406				
Total for Project 444296-1		\$439,406				

444444-2 - SR-90/US HWY-41/TAMIAMI TRAIL FROM STRUCTURE S-333 TO STRUCTURE S-334

Type of Work: FLEXIBLE PAVEMENT RECONSTRUCT.

Phase	Fund Code	2023	2024	2025	2026	2027
Design Build	NHPP	\$718,544				
Total for Project 444444-2		\$718,544				

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MIAMI-DADE COUNTY**Highways****444450-1 - SR 972/SW 13TH ST/SW 3RD AVE/CORAL WAY @ SW 15TH RD**

Type of Work: ROUNDABOUT

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	DDR	\$245,778				
	DIH	\$89,349				
Contract Incentives	DDR		\$190,000			
Total for Project 444450-1		\$335,127	\$190,000			

444622-1 - SR 112/I-195/JULIA TUTTLE CSWY FR E. OF SR-5/BISCAYNE BLV TO ALTON RD

Type of Work: MISCELLANEOUS CONSTRUCTION

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	GFSU	\$960,245				
Contract Incentives	SA		\$300,000			
Total for Project 444622-1		\$960,245	\$300,000			

444636-1 - SR 5/US 1 AT NORTHEAST 123RD STREET

Type of Work: TRAFFIC OPS IMPROVEMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	DDR		\$970,333			
	DIH		\$54,912			
	DS		\$132,000			
Total for Project 444636-1			\$1,157,245			

444798-1 - SR 90/US 41 OVER SPILLWAY 12-B BRIDGE# 870028

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	BRRP	\$368,867				
	DIH	\$25,675				
Total for Project 444798-1		\$394,542				

444799-1 - SR 90/US 41 OVER SPILLWAY 12-D BRIDGE# 870031

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	BRRP	\$415,081				
	DIH	\$30,810				
Total for Project 444799-1		\$445,891				

444800-1 - SR 9A/I-95 SOUTHBOUND SOUTH OF NW 6 STREET OVERHEAD SIGN 87S051

Type of Work: OVERHEAD SIGNING

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	DDR		\$535,149			
	DIH		\$25,344			
Total for Project 444800-1			\$560,493			

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MIAMI-DADE COUNTY**Highways****444801-1 - SR 913 RAMP WESTBOUND TO I-95 NORTHBOUND BRIDGE# 870162**

Type of Work: BRIDGE - PAINTING

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	BRRP		\$5,148,000			
	DIH		\$84,480			
Total for Project 444801-1			\$5,232,480			

444802-1 - SR 913 RAMP WESTBOUND TO US-1 SOUTHBOUND BRIDGE# 870163

Type of Work: BRIDGE - PAINTING

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	BRRP		\$1,569,216			
	DIH		\$24,288			
Total for Project 444802-1			\$1,593,504			

444803-1 - SR 25/US 27/OKEECHOBEE ROAD DEPRESSED SECTION 87W001

Type of Work: BRIDGE - PAINTING

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	BRRP			\$1,726,740		
	DIH			\$24,978		
Total for Project 444803-1				\$1,751,718		

444805-2 - NW 87 AVENUE NORTHBOUND & SOUTHBOUND OVER I-75 BRIDGE# 870600 & 871001

Type of Work: BRIDGE - PAINTING

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	BRRP	\$1,678,288				
	DIH	\$25,675				
Total for Project 444805-2		\$1,703,963				

445023-1 - I-95 EXPRESS LANES TOLLING & RAMP SIGNALING OPERATIONS

Type of Work: OTHER ITS

Phase	Fund Code	2023	2024	2025	2026	2027
Operations	TOBD			\$3,103,299	\$3,103,299	\$3,103,299
Total for Project 445023-1				\$3,103,299	\$3,103,299	\$3,103,299

445023-2 - I-95 EXPRESS LANES INCIDENT RESPONSE VEHICLE SERVICES

Type of Work: OTHER ITS

Phase	Fund Code	2023	2024	2025	2026	2027
Operations	TOBD			\$498,080	\$498,080	\$498,080
Total for Project 445023-2				\$498,080	\$498,080	\$498,080

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MIAMI-DADE COUNTY**Highways****445023-3 - SR 826 EXPRESS LANES TOLLING & RAMP SIGNALING OPERATIONS**

Type of Work: OTHER ITS

Phase	Fund Code	2023	2024	2025	2026	2027
Operations	TOBI			\$1,725,000	\$1,725,000	\$1,725,000
Total for Project 445023-3				\$1,725,000	\$1,725,000	\$1,725,000

445023-4 - SR 826 EXPRESS LANES INCIDENT RESPONSE VEHICLE SERVICES

Type of Work: OTHER ITS

Phase	Fund Code	2023	2024	2025	2026	2027
Operations	TOBI			\$332,060	\$332,060	\$332,060
Total for Project 445023-4				\$332,060	\$332,060	\$332,060

445023-5 - I-75 EXPRESS LANES TOLLING & RAMP SIGNALING OPERATIONS

Type of Work: OTHER ITS

Phase	Fund Code	2023	2024	2025	2026	2027
Operations	TOBG			\$400,000	\$400,000	\$400,000
Total for Project 445023-5				\$400,000	\$400,000	\$400,000

445023-6 - I-75 EXPRESS LANES INCIDENT RESPONSE VEHICLE SERVICE

Type of Work: OTHER ITS

Phase	Fund Code	2023	2024	2025	2026	2027
Operations	TOBG			\$332,060	\$332,060	\$332,060
Total for Project 445023-6				\$332,060	\$332,060	\$332,060

445025-1 - I-95 EXPRESS LANES FHP ENHANCED ENFORCEMENT

Type of Work: OTHER ITS

Phase	Fund Code	2023	2024	2025	2026	2027
Operations	TOBD		\$650,000	\$650,000	\$650,000	\$650,000
Total for Project 445025-1				\$650,000	\$650,000	\$650,000

445158-1 - SAFE RTS. SCHOOL - SEMINOLE ELEMENTARY

Type of Work: PEDESTRIAN SAFETY IMPROVEMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	LF		\$80,740			
	SU		\$477,788			
Total for Project 445158-1				\$558,528		

445160-1 - SAFE RTS. SCHOOL - MANDARIN LAKES K-8

Type of Work: PEDESTRIAN SAFETY IMPROVEMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	SU		\$210,811			
Total for Project 445160-1				\$210,811		

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MIAMI-DADE COUNTY**Highways****445161-1 - SAFE RTS. SCHOOL - AIRBASE K-8 CENTER**

Type of Work: PEDESTRIAN SAFETY IMPROVEMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	SU		\$45,452			
Total for Project 445161-1			\$45,452			

445162-1 - SAFE RTS. SCHOOL - EVERGLADES K-8

Type of Work: PEDESTRIAN SAFETY IMPROVEMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	SU		\$302,434			
Total for Project 445162-1			\$302,434			

445743-1 - SAFE RTS. TO SCHOOL MIAMI CENTRAL HIGHSCHOOL

Type of Work: PEDESTRIAN SAFETY IMPROVEMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	SR2T		\$139,009			
Construction	SR2T				\$600,958	
Total for Project 445743-1			\$139,009		\$600,958	

445745-1 - SR 985/SW 107 AVENUE AND SW 24 STREET

Type of Work: INTERSECTION IMPROVEMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	SA	\$10,000				
Construction	ACSS	\$552,193				
	SA	\$37,999				
Total for Project 445745-1		\$600,192				

445746-1 - SR 932/NW 103RD STREET AND NW 32 AVENUE

Type of Work: INTERSECTION IMPROVEMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Right of Way	DIH	\$50,000	\$20,000			
	SA	\$450,000	\$106,676			
Railroad & Utilities	LF		\$7,100			
Construction	ACSS		\$1,377,591	\$152,040		
	SA		\$15,840			
Contract Incentives	ACSS				\$64,000	
Total for Project 445746-1		\$500,000	\$1,527,207	\$152,040	\$64,000	

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MIAMI-DADE COUNTY**Highways****445747-1 - SR 852/NW 215 STREET AND NW 2 AVENUE**

Type of Work: INTERSECTION IMPROVEMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Railroad & Utilities	LF	\$3,600				
Construction	ACSS	\$547,047				
	DS	\$86,957				
Total for Project 445747-1		\$637,604				

445765-1 - SAFE RTS. TO SCHOOL NORTH DADE MIDDLE SCHOOL

Type of Work: PEDESTRIAN SAFETY IMPROVEMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	SU		\$81,110			
Construction	SA				\$282,628	
Total for Project 445765-1			\$81,110		\$282,628	

445766-1 - SAFE RTS. TO SCHOOL MIAMI NORTHWESTERN SENIOR HIGHSCHOOL

Type of Work: PEDESTRIAN SAFETY IMPROVEMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	SR2T		\$150,059			
Construction	SR2T				\$663,720	
Total for Project 445766-1			\$150,059		\$663,720	

445804-1 - SR 994/SW 200 ST/QUAIL ROOST DR FR W OF SW 137 AVE TO E OF SW 127 AVE

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DDR		\$600,000			
	DIH		\$50,000			
Total for Project 445804-1			\$650,000			

445987-1 - SR 9336/SW 392 ST FROM EVERGLADES NATIONAL PARK TO SW 192 AVE

Type of Work: RESURFACING

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	DDR	\$4,654,927				
	DIH	\$141,726				
	DS	\$4,071,540				
Contract Incentives	DDR			\$260,000		
Total for Project 445987-1		\$8,868,193		\$260,000		

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MIAMI-DADE COUNTY**Highways****445988-1 - SR 93/I-75 FROM SR 826 TO RAMP 87075616**

Type of Work: RESURFACING

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DIH	\$15,000				
Construction	DDR		\$1,117,714			
	DIH		\$54,912			
Total for Project 445988-1		\$15,000	\$1,172,626			

445989-1 - SR 9336/SW 192 AVE FROM 376 ST TO S OF SW 344 ST

Type of Work: RESURFACING

Phase	Fund Code	2023	2024	2025	2026	2027
Railroad & Utilities	LF	\$25,200				
Construction	DDR	\$2,125,197				
	DIH	\$41,080				
	DS	\$38,513				
Contract Incentives	DDR			\$75,000		
Total for Project 445989-1		\$2,229,990		\$75,000		

445990-1 - SR 976/SW 40 ST/BIRD ROAD FROM EAST OF SW 87 AVE TO WEST OF SR 826

Type of Work: RESURFACING

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	DDR		\$2,392,953			
	DIH		\$63,360			
Contract Incentives	DDR				\$110,000	
Total for Project 445990-1			\$2,456,313		\$110,000	

445991-1 - SR 976/SW 40 ST/BIRD ROAD FROM E OF SR 826 TO SW 58 AVE

Type of Work: RESURFACING

Phase	Fund Code	2023	2024	2025	2026	2027
Railroad & Utilities	DDR		\$15,000			
Construction	ACSS		\$529,857			
	DDR		\$3,992,856			
	DIH		\$117,216			
Contract Incentives	DDR				\$210,000	
Total for Project 445991-1			\$4,654,929		\$210,000	

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MIAMI-DADE COUNTY**Highways****445992-1 - SR 9336/SW 344 ST/ PALM DRIVE FROM SW 192 AVE TO W OF SR 5/US-1**

Type of Work: RESURFACING

Phase	Fund Code	2023	2024	2025	2026	2027
Railroad & Utilities	GFSA	\$75,000				
	LF	\$20,000				
Construction	ACSS	\$116,891				
	DDR	\$172,536				
	DIH	\$56,485				
	DS	\$25,675				
	GFSA	\$2,135,513				
	SA	\$428,343				
Contract Incentives	DDR			\$105,000		
Total for Project 445992-1		\$3,030,443		\$105,000		

445993-1 - SR 932/NW 103 ST/W 49 ST FROM WEST OF NW 82 AVE TO EAST OF W 6 AVE

Type of Work: RESURFACING

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DIH	\$15,000	\$15,000			
Construction	DDR		\$79,200	\$629,880		
	DIH		\$79,200			
	DS		\$6,124,072			
Contract Incentives	DDR				\$296,000	
Total for Project 445993-1		\$15,000	\$6,297,472	\$629,880	\$296,000	

445995-1 - SR 913/SW/SE 26 ROAD FROM SW 1 AVE TO RICKENBACKER CAUSEWAY

Type of Work: RESURFACING

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	DDR		\$1,166,163			
	DIH		\$69,696			
	SU		\$528,000			
Total for Project 445995-1			\$1,763,859			

445996-1 - SR 5/US 1/BISCAYNE BLV FROM NE 61 ST TO NE 6 AVE

Type of Work: RESURFACING

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	DDR		\$2,620,742			
	DIH		\$26,400			
Contract Incentives	DDR				\$120,000	
Total for Project 445996-1			\$2,647,142		\$120,000	

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MIAMI-DADE COUNTY**Highways****445997-1 - SR 916/NW 138 ST FROM NW 67 AVE TO NW 57 AVE**

Type of Work: RESURFACING

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DDR	\$260,000				
	DIH	\$20,000				
Construction	DDR				\$1,365,421	\$161,560
	DIH				\$39,165	
Total for Project 445997-1		\$280,000			\$1,404,586	\$161,560

445998-1 - SR 972/CORAL WAY/SW 3 AVE FROM 400 FT W OF SW 12 AVE TO BRICKELL AVE

Type of Work: RESURFACING

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DIH	\$15,000	\$15,000			
Construction	ACSS			\$160,733		
	DDR			\$3,822,554		
	DIH			\$43,440		
Contract Incentives	DDR				\$160,000	
Total for Project 445998-1		\$15,000	\$15,000	\$4,026,727	\$160,000	

445999-1 - SR 7/US 441/NW 8 AVE/NW 7 AVE FROM N OF NW 3 ST TO S OF NW 8 ST

Type of Work: RESURFACING

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DDR	\$125,000				
	DIH	\$15,000				
Construction	DDR			\$630,869		
	DIH			\$71,133		
Total for Project 445999-1		\$140,000		\$702,002		

446000-1 - SR 90/TAMIAMI TRAIL/ SW 8 ST FROM BEACON BLVD TO SW 4 AVE

Type of Work: RESURFACING

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	ACNR		\$960,040			
	DDR		\$1,587,636	\$304,080		
	DIH		\$99,264			
	SA		\$344,667			
Contract Incentives	SA				\$140,000	
Total for Project 446000-1			\$2,991,607	\$304,080	\$140,000	

446001-1 - SR 976/BIRD ROAD/SW 40 ST FROM E OF LAGUNA ST TO WEST OF SW 38 AVE

Type of Work: RESURFACING

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DDR	\$125,000				
	DIH	\$15,000				
Construction	DDR			\$574,908		
	DIH			\$75,651		
Total for Project 446001-1		\$140,000		\$650,559		

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MIAMI-DADE COUNTY**Highways****446002-1 - SR 953/LEJEUNE RD/SW 42 AVE FROM S DIXIE HIGHWAY TO S OF ALTARA AVE**

Type of Work: RESURFACING

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DDR	\$125,000				
	DIH	\$15,000				
Construction	DDR			\$695,318		
	DIH			\$78,246		
Total for Project 446002-1		\$140,000		\$773,564		

446003-1 - SR 972/CORAL WAY/SW 22 ST (WB) FROM E OF SW 22 AVE TO W OF 17 AVE

Type of Work: RESURFACING

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DDR	\$335,000				
	DIH	\$20,000				
Construction	DDR			\$1,961,874		
	DIH			\$70,590		
Total for Project 446003-1		\$355,000		\$2,032,464		

446053-1 - CITY OF MIAMI - I-395 PEDESTRIAN BAYWALK CONNECTION

Type of Work: PEDESTRIAN/WILDLIFE OVERPASS

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	LF		\$2,734,722			
	SA		\$5,000			
	TALT		\$50,285	\$454,498		
	TALU		\$495,217			
Total for Project 446053-1			\$3,285,224	\$454,498		

446189-1 - SR112-W 41ST STREET OVER INDIAN CREEK WATERWAY - BRIDGE # 870055

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	BRRP		\$1,418,208			
	DIH		\$26,400			
Total for Project 446189-1			\$1,444,608			

446190-1 - SR 9/NW 27TH AVENUE OVER MIAMI RIVER - BRIDGE # 870731 & 870763

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	BRRP		\$260,000			
	DIH		\$5,000			
Construction	BRRP				\$3,147,607	
	DIH				\$27,975	
Total for Project 446190-1			\$265,000		\$3,175,582	

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MIAMI-DADE COUNTY**Highways****446193-1 - SR 9A/I-95 NB FLYOVER RAMP OVER NW 17 & NW 20 ST - BRIDGE # 870724**

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	BRRP	\$130,000				
Construction	BRRP			\$1,195,686		
Total for Project 446193-1		\$130,000		\$1,195,686		

446239-1 - SR 826 FRONTAGE ROAD AT NW 77TH COURT

Type of Work: RESURFACING

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DDR	\$430,000				
	DIH	\$20,000				
Construction	DDR			\$2,818,173		
	DIH			\$27,150		
Total for Project 446239-1		\$450,000		\$2,845,323		

446262-1 - MIAMI-DADE PEDESTRIAN & BICYCLE SAFETY PUSH-BUTTON CONTRACT

Type of Work: MISCELLANEOUS CONSTRUCTION

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	DDR				\$1,180,000	
	DIH				\$5,595	
Total for Project 446262-1					\$1,185,595	

446262-2 - MIAMI-DADE PEDESTRIAN & BICYCLE SAFETY PUSH-BUTTON CONTRACT

Type of Work: MISCELLANEOUS CONSTRUCTION

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	DDR				\$1,180,000	
	DIH				\$5,595	
Total for Project 446262-2					\$1,185,595	

446263-2 - TRAFFIC OPERATIONS PUSH-BUTTON ROADS MIAMI DADE COUNTY

Type of Work: MISCELLANEOUS CONSTRUCTION

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	DIH	\$108,862				
	DS	\$1,175,389				
Total for Project 446263-2		\$1,284,251				

446263-3 - TRAFFIC OPERATIONS PUSH-BUTTON ROADS MIAMI DADE COUNTY

Type of Work: MISCELLANEOUS CONSTRUCTION

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	DIH		\$5,280			
	DS		\$2,360,000			
Total for Project 446263-3			\$2,365,280			

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MIAMI-DADE COUNTY**Highways****446263-4 - TRAFFIC OPERATIONS PUSH-BUTTON ROADS MIAMI DADE COUNTY**

Type of Work: MISCELLANEOUS CONSTRUCTION

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	DDR		\$1,180,000			
	DIH		\$5,280			
Total for Project 446263-4			\$1,185,280			

446264-2 - TRAFFIC OPERATIONS PUSH-BUTTONS SIGNALS MIAMI-DADE COUNTY

Type of Work: MISCELLANEOUS CONSTRUCTION

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	DDR				\$1,180,000	
	DIH				\$5,595	
Total for Project 446264-2					\$1,185,595	

446264-4 - TRAFFIC OPERATIONS PUSH-BUTTONS SIGNALS MIAMI-DADE COUNTY

Type of Work: MISCELLANEOUS CONSTRUCTION

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	DDR		\$1,180,000			
	DIH		\$5,280			
Total for Project 446264-4			\$1,185,280			

446298-1 - SAFE RTS. TO SCHOOL - CAROL CITY MIDDLE SCHOOL

Type of Work: PEDESTRIAN SAFETY IMPROVEMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	SU			\$162,435		
Construction	CM					\$676,143
Total for Project 446298-1				\$162,435		\$676,143

446300-1 - SAFE RTS. TO SCHOOL - HIALEAH SENIOR HIGH SCHOOL

Type of Work: PEDESTRIAN SAFETY IMPROVEMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	SU			\$169,125		
Construction	CM					\$763,388
Total for Project 446300-1				\$169,125		\$763,388

446301-1 - SAFE RTS. TO SCHOOL - NORTH MIAMI MIDDLE SCHOOL

Type of Work: PEDESTRIAN SAFETY IMPROVEMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	SU			\$109,144		
Total for Project 446301-1				\$109,144		

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MIAMI-DADE COUNTY**Highways****446303-1 - SAFE RTS. TO SCHOOL - GEORGIA JONES-AYERS MIDDLE**

Type of Work: PEDESTRIAN SAFETY IMPROVEMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	SU	\$277,207				
Construction	SA				\$1,218,129	
Total for Project 446303-1		\$277,207			\$1,218,129	

446947-1 - WRONG WAY DRIVING INITIATIVE AT VARIOUS RAMP LOCATIONS

Type of Work: ITS FREEWAY MANAGEMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Design Build	ACID	\$17,931				
	SA	\$597,746				
Total for Project 446947-1		\$615,677				

446947-2 - WRONG WAY DRIVING INITIATIVE AT VARIOUS RAMP LOCATIONS - PHASE 2

Type of Work: ITS FREEWAY MANAGEMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Design Build	ACSS		\$5,404,337	\$803,544		
Total for Project 446947-2			\$5,404,337	\$803,544		

447046-1 - SR 90/US 41/SW 8 ST PEDESTRIAN BRIDGE ALONG SW 109 AVE & SR 90/SW 8 ST

Type of Work: PEDESTRIAN/WILDLIFE OVERPASS

Phase	Fund Code	2023	2024	2025	2026	2027
Railroad & Utilities	DS	\$25,000				
Construction	DIH	\$264,174				
	LF	\$8,891,602				
	SE	\$1,000,000				
	TALT	\$1,066,314				
	TGR	\$1,090,276				
Total for Project 447046-1		\$12,337,366				

447163-1 - SR 933/SW 12 AVE/NW 12 AVE FROM SW 2ND ST TO SW 5TH ST

Type of Work: PEDESTRIAN SAFETY IMPROVEMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DDR				\$200,800	
	DIH				\$25,000	
Total for Project 447163-1					\$225,800	

447165-1 - SR 826/PALMETTO EXPRESSWAY FROM SOUTH OF NW 36 ST TO N OF NW 154 ST

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2023	2024	2025	2026	2027
Contract Incentives	DSBD		\$1,390,000			
Design Build	DSBD	\$513,500				
Total for Project 447165-1		\$513,500	\$1,390,000			

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MIAMI-DADE COUNTY**Highways****447214-1 - SR 5/US-1/BISCAYNE BLVD AT VARIOUS INTERSECTIONS**

Type of Work: TRAFFIC SIGNALS

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	DIH		\$121,229			
	DS		\$2,677,624			
Contract Incentives	DS			\$120,000		
Total for Project 447214-1			\$2,798,853	\$120,000		

447574-1 - SR 934/NW 79ST AT NW 32 AVENUE

Type of Work: INTERSECTION IMPROVEMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DIH	\$5,000	\$5,000			
Railroad & Utilities	LF		\$1,290			
Construction	ACSS		\$566,402	\$126,403		
	SA		\$54,192			
Total for Project 447574-1		\$5,000	\$626,884	\$126,403		

447575-1 - SR 5/US-1 AT SW 137 AVENUE

Type of Work: INTERSECTION IMPROVEMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Right of Way	ACSS	\$151,284				
	DDR		\$30,000			
	DIH	\$5,000	\$5,000			
	DS	\$35,776				
Construction	ACSS			\$1,436,501		
Total for Project 447575-1		\$192,060	\$35,000	\$1,436,501		

447582-1 - SR 5/US-1 AT CARIBBEAN BOULEVARD

Type of Work: INTERSECTION IMPROVEMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Right of Way	ACSS	\$61,320				
	DDR	\$30,000				
	DIH	\$5,000	\$5,000			
	DS		\$14,029			
Construction	ACSS			\$541,441		
Total for Project 447582-1		\$96,320	\$19,029	\$541,441		

447597-1 - SAFE RTS. TO SCHOOL NORTH MIA BCH SR. HIGH/JOHN F. KENNEDY MIDDLE SCH

Type of Work: PEDESTRIAN SAFETY IMPROVEMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	SA				\$101,229	
Total for Project 447597-1					\$101,229	

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MIAMI-DADE COUNTY**Highways****447599-1 - SAFE RTS. TO SCHOOL MIAMI SOUTHRIDGE SENIOR HIGH SCHOOL**

Type of Work: PEDESTRIAN SAFETY IMPROVEMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	SR2T		\$80,117			
Construction	SR2T				\$123,460	
Total for Project 447599-1			\$80,117		\$123,460	

447723-1 - SR 5/US-1/SOUTH DIXIE HIGHWAY AT SW 37 AVE/PONCE DE LEON BLVD

Type of Work: TRAFFIC OPS IMPROVEMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DDR		\$35,151			
	DIH		\$10,000			
Right of Way	DDR			\$105,986		
	DIH			\$5,000	\$5,000	
	DS				\$42,000	
Construction	DDR				\$268,626	\$48,468
Total for Project 447723-1			\$45,151	\$110,986	\$315,626	\$48,468

447744-1 - I-195 WB RAMP TO NE 38 ST OVER WESTSHORE WATERWAY BRIDGE 870375

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	BRRP			\$120,000		
	DIH			\$5,000		
Construction	BRRP					\$1,531,358
	DIH					\$5,770
Total for Project 447744-1				\$125,000		\$1,537,128

447745-1 - I-195 EB/NW 36 ST OVER WESTSHORE WATERWAY BRIDGE 870376

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	BRRP			\$100,000		
	DIH			\$5,000		
Construction	BRRP					\$1,186,312
	DIH					\$5,770
Total for Project 447745-1				\$105,000		\$1,192,082

447751-1 - SR-970/DOWNTOWN DISTRIBUTOR FROM US1 TO I-95 NB BRIDGE 870475

Type of Work: BRIDGE - PAINTING

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	BRRP	\$150,000				
	DIH	\$5,000				
Construction	BRRP			\$2,029,734		
	DIH			\$5,430		
Total for Project 447751-1		\$155,000		\$2,035,164		

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MIAMI-DADE COUNTY**Highways****447798-1 - SR 5/US-1/S DIXIE HWY FROM S OF SW 264 STREET TO S OF SW 232 STREET**

Type of Work: RESURFACING

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	SA	\$10,000				
Construction	DDR		\$1,051,407			
	SA		\$3,105,796			
Contract Incentives	SA				\$180,000	
Total for Project 447798-1		\$10,000	\$4,157,203		\$180,000	

447800-1 - SR 860/MIAMI GARDENS DRIVE FROM W OF NW 27TH AVE TO E OF NW 2ND AVE

Type of Work: RESURFACING

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	SA	\$550,000				
Construction	DDR			\$3,006,163		
	SA			\$2,081,074		
Contract Incentives	SA				\$218,000	
Total for Project 447800-1		\$550,000		\$5,087,237	\$218,000	

447801-1 - SR 860/MIAMI GARDENS DRIVE FROM W OF NW 2ND AVE TO W OF NE 5TH AVE

Type of Work: RESURFACING

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	SA	\$274,003				
Construction	SA			\$2,113,813		
Contract Incentives	SA				\$82,000	
Total for Project 447801-1		\$274,003		\$2,113,813	\$82,000	

447802-1 - SR 5/US-1/S DIXIE HWY FROM S OF SW 232 ST TO S OF SW 112 AVE/SW 208 DR

Type of Work: RESURFACING

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	SA	\$10,000				
Construction	SA		\$3,765,136			
Contract Incentives	SA				\$160,000	
Total for Project 447802-1		\$10,000	\$3,765,136		\$160,000	

447803-1 - SR 953/LEJEUNE RD/NW 42 AVE FROM N OF NW 103RD ST TO S OF NW 135TH ST

Type of Work: RESURFACING

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	ACSS	\$64,109				
	SA	\$545,891				
Construction	ACSS			\$297,056		
	DDR			\$3,091,292		
	DIH			\$32,580		
	SA			\$437,446		
Contract Incentives	SA				\$160,000	
Total for Project 447803-1		\$610,000		\$3,858,374	\$160,000	

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MIAMI-DADE COUNTY**Highways****447804-1 - SR 959/RED ROAD/SW-NW 57TH AVE FROM N OF SW 8TH ST TO N OF NW 11TH ST**

Type of Work: RESURFACING

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	SA	\$460,000				
Construction	DDR			\$1,609,472		
	DIH			\$32,580		
	SA			\$1,030,211		
Contract Incentives	SA				\$120,000	
Total for Project 447804-1		\$460,000		\$2,672,263	\$120,000	

447805-1 - SR 916/NW 135 ST & NW 136 ST FROM W OF NW 30 AVE TO W OF NW 27 AVE

Type of Work: RESURFACING

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	ACSS		\$589,037			
	SA		\$1,110,001			
Total for Project 447805-1			\$1,699,038			

447808-1 - SR 90/US-41/SW 7TH ST FROM EAST OF SW 27TH AVE TO WEST OF SW 2ND AVE

Type of Work: RESURFACING

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	ACSS		\$112,889			
	SA	\$543,000				
Construction	ACSS				\$538,979	
	DDR				\$2,921,185	
	SA				\$458,858	
Contract Incentives	SA					\$152,000
Total for Project 447808-1		\$543,000	\$112,889		\$3,919,022	\$152,000

447809-1 - SR 953/LEJEUNE RD/SW 42ND AVE FROM N OF SW 8TH ST TO S OF NW 11TH ST

Type of Work: RESURFACING

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	SA	\$460,000				
Construction	DDR			\$2,292,141		
	SA			\$362,474		
Contract Incentives	SA				\$120,000	
Total for Project 447809-1		\$460,000		\$2,654,615	\$120,000	

447818-1 - SR 932/NE 103RD ST FROM EAST OF NE 2ND AVE TO WEST OF NE 6TH AVE

Type of Work: RESURFACING

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	SA	\$210,000				
Construction	SA			\$1,225,265		
Total for Project 447818-1		\$210,000		\$1,225,265		

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MIAMI-DADE COUNTY**Highways****447826-1 - SR 852/COUNTY LINE RD FROM WEST OF NW 1700 BLOCK TO WEST OF NW 2ND AVE**

Type of Work: RESURFACING

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	SA		\$443,650			
Construction	DDR				\$2,293,130	
	DS				\$542,186	
	SA				\$643,291	
Contract Incentives	SA					\$140,000
Total for Project 447826-1			\$443,650		\$3,478,607	\$140,000

447827-1 - SR 5/US-1/BISCAYNE BLVD FROM SR 915/NE 6TH AVE TO NE 105TH ST

Type of Work: RESURFACING

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	SA		\$287,080			
Construction	DDR				\$1,466,636	
	SA				\$777,468	
Contract Incentives	SA					\$90,000
Total for Project 447827-1			\$287,080		\$2,244,104	\$90,000

447828-1 - SR 25/US-27/OKEECHOBEE RD FROM WEST OF 8TH AVE TO WEST OF SE 7TH AVE

Type of Work: RESURFACING

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	SA		\$666,527			
Construction	ACNR				\$3,302,492	
	DDR				\$979,612	
	SA				\$987,204	
Total for Project 447828-1			\$666,527		\$5,269,308	

447829-1 - SR 953/LEJEUNE RD/SW 42 AVE FROM N OF SW 40TH ST TO S OF SW 8TH ST

Type of Work: RESURFACING

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	SA		\$638,000			
Total for Project 447829-1			\$638,000			

447830-1 - SR 5/US-1/BISCAYNE BLVD FROM SOUTH OF NE 38TH ST TO NE 61ST ST

Type of Work: RESURFACING

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	SA		\$357,398			
Construction	DDR				\$1,827,537	
	SA				\$976,652	
Contract Incentives	SA					\$110,000
Total for Project 447830-1			\$357,398		\$2,804,189	\$110,000

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MIAMI-DADE COUNTY**Highways****447967-1 - MDPROS - LUDLAM TRAIL BRIDGE OVERPASS AT SW 40TH STREET (BIRD ROAD)**

Type of Work: PEDESTRIAN/WILDLIFE OVERPASS

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	LF				\$2,275,418	
	SA				\$5,000	
	TALT				\$53,244	
	TALU				\$946,756	
Total for Project 447967-1					\$3,280,418	

447986-1 - CITY OF SOUTH MIAMI - PEDESTRIAN BRIDGE

Type of Work: PEDESTRIAN/WILDLIFE OVERPASS

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DIH		\$5,000			
	LF		\$500,000			
Construction	LF				\$3,514,770	
	SA				\$5,000	
	TALT					\$400,000
	TALU				\$1,000,000	
Total for Project 447986-1			\$505,000		\$4,519,770	\$400,000

448031-1 - ITS EQUIPMENT REPLACEMENT - CONSULTANTS /GRANTS

Type of Work: ITS COMMUNICATION SYSTEM

Phase	Fund Code	2023	2024	2025	2026	2027
Capital	DITS				\$4,824,697	
	DSBD				\$585,768	
Design Build	DS					\$868,445
	DSBD					\$105,438
Total for Project 448031-1					\$5,410,465	\$973,883

448031-2 - ITS EQUIPMENT REPLACEMENT - CONSULTANTS /GRANTS

Type of Work: ITS COMMUNICATION SYSTEM

Phase	Fund Code	2023	2024	2025	2026	2027
Capital	DSBD					\$5,267,155
Total for Project 448031-2						\$5,267,155

448657-1 - HIALEAH/HIALEAH GARDENS BLVD FROM NW 122 STREET TO NW 138 STREET

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2023	2024	2025	2026	2027
PD & E	CM				\$1,560,290	
	SA				\$199,000	
	SU				\$220,710	
Total for Project 448657-1					\$1,980,000	

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MIAMI-DADE COUNTY**Highways****448689-1 - RR CROSSING 631084P AT SW 112TH STREET**

Type of Work: RAIL SAFETY PROJECT

Phase	Fund Code	2023	2024	2025	2026	2027
Railroad & Utilities	RHP	\$251,426				
Total for Project 448689-1		\$251,426				

448829-1 - LIGHTING IMPROVEMENTS AT VARIOUS LOCATIONS

Type of Work: LIGHTING

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	SA	\$433,394				
Total for Project 448829-1		\$433,394				

448905-1 - SR 5/US-1/SE 2ND AVENUE AT I-95 ON-RAMP AND AT SR 970/SE 3RD STREET

Type of Work: TRAFFIC OPS IMPROVEMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DDR					\$106,197
	DIH					\$15,000
Total for Project 448905-1						\$121,197

448989-1 - SR 953/SW 42 AVE/LEJEUNE ROAD FROM GRECO AVENUE TO GRANELLO AVENUE

Type of Work: TRAFFIC OPS IMPROVEMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DDR					\$91,426
	DIH					\$15,000
Total for Project 448989-1						\$106,426

448991-1 - SR 9/SW 27TH AVENUE AT SOUTH OF SW 1ST STREET

Type of Work: TRAFFIC OPS IMPROVEMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DDR					\$106,469
	DIH					\$15,000
Total for Project 448991-1						\$121,469

448992-1 - SR 860/MIAMI GARDENS DRIVE FROM WEST OF NW 49TH AVE TO NW 48TH PLACE

Type of Work: TRAFFIC OPS IMPROVEMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DDR					\$134,435
	DIH					\$15,000
Total for Project 448992-1						\$149,435

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MIAMI-DADE COUNTY**Highways****448996-1 - NW 32ND AVENUE OVER LITTLE RIVER CANAL (C-7) BRIDGE #874336**

Type of Work: BRIDGE REPLACEMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	ACBR		\$335,000			
	LF		\$110,000			
Construction	ACBR					\$3,061,952
	LF					\$965,016
Total for Project 448996-1			\$445,000			\$4,026,968

449000-1 - SW 152ND STREET OVER CANAL 100-A BRIDGE #874423

Type of Work: BRIDGE REPLACEMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	ACBR		\$121,250			
	LF		\$38,750			
Construction	ACBR					\$1,069,210
	LF					\$334,925
Total for Project 449000-1			\$160,000			\$1,404,135

449133-1 - SR A1A/HARDING AVENUE AT 89TH STREET

Type of Work: TRAFFIC OPS IMPROVEMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DDR					\$34,096
	DIH					\$15,000
Total for Project 449133-1						\$49,096

449360-1 - SR 5/US-1 AND SW 17 AVENUE

Type of Work: SAFETY PROJECT

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	ACSS	\$175,708				
Construction	ACSS		\$572,045	\$80,436		
Total for Project 449360-1		\$175,708	\$572,045	\$80,436		

449361-1 - SR 25/NW 36 STREET FROM E OF NW 10 AVE TO W. OF NW 11 AVE (NORTH LEG)

Type of Work: PEDESTRIAN SAFETY IMPROVEMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	ACSS	\$76,383				
	SA	\$10,000				
Construction	ACSS		\$312,775	\$43,449		
Total for Project 449361-1		\$86,383	\$312,775	\$43,449		

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MIAMI-DADE COUNTY**Highways****449362-1 - SR 860/NW 183 STREET/MIAMI GDNS DR AT NW 37 AVENUE AND AT NE 6 AVENUE**

Type of Work: SAFETY PROJECT

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	ACSS		\$119,220			
Construction	ACSS			\$491,244	\$70,716	
Total for Project 449362-1			\$119,220	\$491,244	\$70,716	

449363-1 - SR 933/NW 12 AVENUE AND NW 6 STREET

Type of Work: TRAFFIC SIGNALS

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	ACSS		\$97,273			
Construction	ACSS			\$325,587	\$41,403	
Total for Project 449363-1			\$97,273	\$325,587	\$41,403	

449366-1 - SR 9/NW 27 AVENUE AND NW 20 STREET

Type of Work: INTERSECTION IMPROVEMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	ACSS		\$176,804			
Construction	ACSS			\$594,712	\$122,137	
Total for Project 449366-1			\$176,804	\$594,712	\$122,137	

449367-1 - SR KENDALL DRIVE AND SW 157 AVENUE

Type of Work: SAFETY PROJECT

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	ACSS		\$60,923			
Construction	ACSS			\$270,735	\$39,999	
Total for Project 449367-1			\$60,923	\$270,735	\$39,999	

449368-1 - SR 5/US-1 FROM MARLIN ROAD TO SW 184 STREET

Type of Work: SAFETY PROJECT

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	ACSS		\$245,969			
Construction	ACSS			\$1,022,435		
Total for Project 449368-1			\$245,969	\$1,022,435		

449369-1 - SR 986/SUNSET DRIVE AND SR 826 SB OFF RAMP

Type of Work: INTERSECTION IMPROVEMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	ACSS		\$163,854			
Construction	ACSS			\$682,851		
Total for Project 449369-1			\$163,854	\$682,851		

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MIAMI-DADE COUNTY**Highways****449370-1 - SR 25/OKEECHOBEE ROAD AND LINDSEY**

Type of Work: INTERSECTION IMPROVEMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	ACSS		\$89,095			
Construction	ACSS			\$357,771		
Total for Project 449370-1			\$89,095	\$357,771		

449371-1 - NORTH MIAMI AVENUE AND NORTH 195 STREET

Type of Work: INTERSECTION IMPROVEMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	ACSS		\$74,230			
	SA		\$35,000			
Construction	ACSS				\$375,187	
Total for Project 449371-1			\$109,230		\$375,187	

449372-1 - NORTH MIAMI AVENUE AND NORTH 163RD STREET

Type of Work: INTERSECTION IMPROVEMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	ACSS		\$89,770			
Construction	ACSS				\$375,869	
Total for Project 449372-1			\$89,770		\$375,869	

449373-1 - SW 84 AVENUE AND SW 38 STREET

Type of Work: INTERSECTION IMPROVEMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	ACSS		\$91,190			
Construction	ACSS				\$362,667	
Total for Project 449373-1			\$91,190		\$362,667	

449446-1 - SR A1A/COLLINS AVENUE FROM 4900 BLOCK TO 5800 BLOCK

Type of Work: INTERSECTION IMPROVEMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	ACSS	\$571,782				
	SA	\$5,135				
Total for Project 449446-1		\$576,917				

449452-1 - CITY OF N. MIAMI - PEDESTRIAN BRIDGE REPLACEMENT OVER C-8 CANAL(BISC)

Type of Work: BRIDGE REPLACEMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	LF			\$101,171		
Construction	SA			\$5,000		
	TALU					\$785,000
Total for Project 449452-1				\$106,171		\$785,000

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MIAMI-DADE COUNTY**Highways****449710-1 - CITY OF MIAMI BEACH - SOUTH BEACH PEDESTRIAN PRIORITY ZONE**

Type of Work: PEDESTRIAN SAFETY IMPROVEMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	CIGP	\$82,902				
	LF	\$117,098				
Construction	CIGP			\$832,902		
	LF			\$832,902		
Total for Project 449710-1		\$200,000		\$1,665,804		

449742-1 - MIAMI-DADE COUNTY - SW 127TH AVE FROM SW 136TH ST TO SW 128TH ST

Type of Work: WIDEN/RESURFACE EXIST LANES

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	CIGP		\$315,439			
	LF		\$315,440			
Construction	CIGP				\$1,199,509	\$1,399,491
	LF				\$1,199,509	\$1,399,491
Total for Project 449742-1			\$630,879		\$2,399,018	\$2,798,982

449752-1 - SW 72 ST AND SW 57 AVE INTERSECTION IMPROVEMENTS

Type of Work: INTERSECTION IMPROVEMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	CM	\$206,400				
	SU	\$5,000				
Total for Project 449752-1		\$211,400				

449753-1 - SW 160 STREET FROM SW 147 COURT TO SW 137 AVENUE

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	SU	\$32,000				
Construction	CM			\$156,000		
	SU			\$5,000		
Total for Project 449753-1		\$32,000		\$161,000		

449755-1 - SW 160 STREET FROM SW 157 AVENUE TO SW 147 COURT

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	SU	\$85,346				
Construction	CM			\$271,299		
	SU			\$5,000		
Total for Project 449755-1		\$85,346		\$276,299		

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MIAMI-DADE COUNTY**Highways****449758-1 - SW 142 AVENUE FROM SW 160 STREET TO SW 168 STREET**

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	SU	\$42,500				
Construction	CM			\$212,500		
	SU			\$5,000		
Total for Project 449758-1		\$42,500		\$217,500		

449944-1 - SR A1A/COLLINS AVENUE FROM SR 907/W 63RD STREET TO 75TH STREET

Type of Work: RESURFACING

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DDR		\$366,479			
	DIH		\$30,000			
Construction	DDR					\$2,635,440
	DIH					\$51,930
Total for Project 449944-1			\$396,479			\$2,687,370

449945-1 - SR 932/NW 103 STREET FROM WEST 24TH AVENUE TO WEST 20TH AVENUE

Type of Work: RESURFACING

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DDR		\$310,213			
	DIH		\$30,000			
Construction	DDR					\$2,230,816
	DIH					\$56,546
Total for Project 449945-1			\$340,213			\$2,287,362

449946-1 - SR A1A/COLLINS AVENUE FROM 44TH STREET TO SOUTH OF INDIAN CREEK DRIVE

Type of Work: RESURFACING

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DDR		\$1,127,678			
	DIH		\$55,000			
Construction	DDR					\$8,006,666
	DIH					\$136,172
Total for Project 449946-1			\$1,182,678			\$8,142,838

449947-1 - SR 916/NW 135TH STREET FROM NW 47TH AVENUE TO NW 30TH AVENUE

Type of Work: RESURFACING - RIDE ONLY

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DDR		\$366,265			
	DIH		\$30,000			
Construction	DDR					\$2,633,901
	DIH					\$63,470
Total for Project 449947-1			\$396,265			\$2,697,371

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449948-1 - SR 985/SW 107 AVENUE FROM SR 94/SW 88 STREET TO NORTH OF SW 56 STREET

Type of Work: RESURFACING

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DDR		\$1,056,329			
	DIH		\$55,000			
Construction	DDR					\$7,500,424
	DIH					\$132,710
Total for Project 449948-1			\$1,111,329			\$7,633,134

450046-1 - NW 107TH AVENUE AT CSXT CROSSING 631075R (RAILROAD MP SXL 45.52)

Type of Work: RAIL SAFETY PROJECT

Phase	Fund Code	2023	2024	2025	2026	2027
Railroad & Utilities	RHH	\$334,210				
	RHP	\$161,768				
Total for Project 450046-1		\$495,978				

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MIAMI-DADE COUNTY**Maintenance****251156-5 - PORT OF MIAMI TUNNEL OVERSIGHT CONSULTANT**

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	DI	\$700,000	\$700,000	\$700,000	\$700,000	\$700,000
Total for Project 251156-5		\$700,000	\$700,000	\$700,000	\$700,000	\$700,000

252311-3 - CITY OF CORAL GABLES LANDSCAPE MAINT. AGREEMENT

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D	\$60,340				
Total for Project 252311-3		\$60,340				

252311-4 - CITY OF CORAL GABLES LANDSCAPE MAINT. AGREEMENT

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D		\$60,340	\$60,340	\$60,340	
Total for Project 252311-4			\$60,340	\$60,340	\$60,340	

252354-5 - TOWN OF GOLDEN BEACH LANDSCAPE MAINT. AGREEMENT

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D	\$13,972	\$13,972	\$13,972		
Total for Project 252354-5		\$13,972	\$13,972	\$13,972		

252357-5 - CITY OF HIALEAH GARDENS LANDSCAPE MAINT. AGREEMENT

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D	\$9,108	\$9,108	\$9,108		
Total for Project 252357-5		\$9,108	\$9,108	\$9,108		

252372-4 - VILLAGE OF BISCAYNE PARK LANDSCAPE MAINT. AGREEMENT

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D	\$2,856	\$2,856	\$2,856		
Total for Project 252372-4		\$2,856	\$2,856	\$2,856		

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MIAMI-DADE COUNTY**Maintenance****252400-4 - BAL HARBOUR VILLAGE LANDSCAPE MAINT. AGREEMENT**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D	\$8,672	\$8,672	\$8,672		
Total for Project 252400-4		\$8,672	\$8,672	\$8,672		

252414-4 - CITY OF NORTH MIAMI BEACH LANDSCAPE MAINT. AGREEMENT

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D	\$53,556	\$53,556			
Total for Project 252414-4		\$53,556	\$53,556			

252414-5 - CITY OF NORTH MIAMI BEACH LANDSCAPE MAINT. AGREEMENT

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D			\$53,556	\$53,556	\$53,556
Total for Project 252414-5				\$53,556	\$53,556	\$53,556

252455-4 - MIAMI SHORES VILLAGE LANDSCAPE MAINT. AGREEMENT

Type of Work: PERIODIC MAINTENANCE

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D	\$19,904	\$19,904	\$19,904		
Total for Project 252455-4		\$19,904	\$19,904	\$19,904		

252634-5 - CITY OF FLORIDA CITY LANDSCAPE MAINT. AGREEMENT

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D	\$12,252	\$12,252			
Total for Project 252634-5		\$12,252	\$12,252			

252634-6 - CITY OF FLORIDA CITY LANDSCAPE MAINT. AGREEMENT

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D			\$12,252	\$12,252	\$12,252
Total for Project 252634-6				\$12,252	\$12,252	\$12,252

252639-4 - CITY OF HOMESTEAD LANDSCAPE MAINT. AGREEMENT

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D	\$25,988	\$25,988			
Total for Project 252639-4		\$25,988	\$25,988			

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MIAMI-DADE COUNTY**Maintenance****252639-5 - CITY OF HOMESTEAD LANDSCAPE MAINT. AGREEMENT**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D			\$25,988	\$25,988	\$25,988
Total for Project 252639-5				\$25,988	\$25,988	\$25,988

252659-4 - GREATER MIAMI SERVICES MIAMI DADE COUNTY

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D	\$140,000				
Total for Project 252659-4		\$140,000				

252659-5 - GREATER MIAMI SERVICES MIAMI DADE COUNTY

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D		\$140,000	\$140,000	\$140,000	
Total for Project 252659-5			\$140,000	\$140,000	\$140,000	

252672-6 - SWEEPING MIAMI-DADE COUNTY

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D	\$130,000	\$130,000	\$130,000		
Total for Project 252672-6		\$130,000	\$130,000	\$130,000		

252674-6 - SWEEPING MIAMI-DADE COUNTY

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D	\$106,706	\$100,000			
Total for Project 252674-6		\$106,706	\$100,000			

252675-6 - SWEEPING MIAMI-DADE COUNTY

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D	\$90,167				
Total for Project 252675-6		\$90,167				

252675-7 - SWEEPING MIAMI-DADE COUNTY

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D		\$125,000	\$125,000	\$125,000	
Total for Project 252675-7			\$125,000	\$125,000	\$125,000	

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MIAMI-DADE COUNTY**Maintenance****253086-4 - MIAMI BEACH (JULIA TUTTLE) LANDSCAPE MAINT. AGREEMENT**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D	\$260,000	\$260,000	\$260,000		
Total for Project 253086-4		\$260,000	\$260,000	\$260,000		

253087-5 - CITY OF MIAMI BEACH (MACARTHUR) LANDSCAPE MAINT. AGREEMENT

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D	\$22,776	\$22,776	\$22,776		
Total for Project 253087-5		\$22,776	\$22,776	\$22,776		

403394-6 - CITY OF SOUTH MIAMI LANDSCAPE MAINT. AGREEMENT

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D	\$3,980	\$3,980	\$3,980		
Total for Project 403394-6		\$3,980	\$3,980	\$3,980		

407334-6 - CITY OF AVENTURA LANDSCAPE MAINT. AGREEMENT

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D	\$12,676	\$12,676	\$12,676		
Total for Project 407334-6		\$12,676	\$12,676	\$12,676		

409057-4 - CITY OF MIAMI GARDENS SR 860, SR 7 AND SR 817 LANDSCAPING

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D	\$31,360	\$31,360	\$31,360		
Total for Project 409057-4		\$31,360	\$31,360	\$31,360		

413171-5 - VILLAGE OF PINECREST LANDSCAPE MAINT. AGREEMENT

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D	\$7,876	\$7,876	\$7,876		
Total for Project 413171-5		\$7,876	\$7,876	\$7,876		

413974-9 - HERBICIDE MIAMI-DADE COUNTY

Type of Work: PERIODIC MAINTENANCE

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D	\$58,000	\$58,000	\$58,000		
Total for Project 413974-9		\$58,000	\$58,000	\$58,000		

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MIAMI-DADE COUNTY**Maintenance****414293-8 - RPM INSTALLATION MIAMI-DADE COUNTY**

Type of Work: SIGNING/PAVEMENT MARKINGS

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D	\$200,000				
Total for Project 414293-8		\$200,000				

414293-9 - RPM INSTALLATION MIAMI-DADE COUNTY

Type of Work: SIGNING/PAVEMENT MARKINGS

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D		\$200,000	\$200,000	\$200,000	
Total for Project 414293-9			\$200,000	\$200,000	\$200,000	

416709-5 - TOWN OF MIAMI LAKES LANDSCAPE MAINT. AGREEMENT

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D	\$5,788	\$5,788	\$5,788		
Total for Project 416709-5		\$5,788	\$5,788	\$5,788		

416963-1 - MOWING TURNPIKEWIDE

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	PKM1	\$258,000				
Total for Project 416963-1		\$258,000				

423571-9 - ASPHALT REPAIR MIAMI DADE COUNTY

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D	\$250,000	\$250,000			
Total for Project 423571-9		\$250,000	\$250,000			

423631-9 - DRAINAGE CLEANING MIAMI-DADE COUNTY

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D	\$400,000	\$400,000			
Total for Project 423631-9		\$400,000	\$400,000			

424309-3 - SR 25/OKEECHOBEE RD. FEC BRIDGE @ RAMP 368.35 XING # 272752Y

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2023	2024	2025	2026	2027
Railroad & Utilities	D	\$15,000				
Total for Project 424309-3		\$15,000				

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MIAMI-DADE COUNTY**Maintenance****428235-4 - CONCRETE INSTALLATION MIAMI-DADE COUNTY**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D	\$400,000	\$400,000	\$400,000		
Total for Project 428235-4		\$400,000	\$400,000	\$400,000		

428283-3 - STRIPING MIAMI-DADE COUNTY

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D	\$300,000				
Total for Project 428283-3		\$300,000				

428283-4 - STRIPING MIAMI-DADE COUNTY

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D		\$300,000	\$300,000	\$300,000	
Total for Project 428283-4			\$300,000	\$300,000	\$300,000	

428285-4 - STRIPING MIAMI-DADE COUNTY

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D	\$275,000	\$275,000			
Total for Project 428285-4		\$275,000	\$275,000			

428285-5 - STRIPING MIAMI-DADE COUNTY

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D			\$275,000	\$275,000	\$275,000
Total for Project 428285-5				\$275,000	\$275,000	\$275,000

428287-6 - SIGNING MIAMI DADE COUNTY

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D		\$350,000			
Total for Project 428287-6			\$350,000			

428288-7 - TREE TRIMMING MIAMI-DADE COUNTY

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D	\$210,000	\$210,000	\$210,000		
Total for Project 428288-7		\$210,000	\$210,000	\$210,000		

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MIAMI-DADE COUNTY**Maintenance****428289-3 - CONCRETE CLEANING MIAMI DADE COUNTY**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D	\$120,000	\$120,000			
Total for Project 428289-3		\$120,000	\$120,000			

428289-4 - CONCRETE CLEANING MIAMI DADE COUNTY

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D			\$120,000	\$120,000	\$120,000
Total for Project 428289-4				\$120,000	\$120,000	\$120,000

428293-5 - SIGNING MIAMI-DADE COUNTY

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D	\$125,000	\$125,000	\$125,000		
Total for Project 428293-5		\$125,000	\$125,000	\$125,000		

428294-4 - CRASH CUSHIONS REPAIRS MIAMI DADE COUNTY

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D	\$100,000				
Total for Project 428294-4		\$100,000				

428295-3 - TREE TRIMMING MIAMI-DADE COUNTY

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D	\$210,000				
Total for Project 428295-3		\$210,000				

428295-4 - TREE TRIMMING MIAMI-DADE COUNTY

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D		\$210,000	\$210,000	\$210,000	
Total for Project 428295-4			\$210,000	\$210,000	\$210,000	

430081-4 - ASSET MAINTENANCE:I-95,SR826,I75,I195,SR856,970 & 913,EL:I95/SR826/I75

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D	\$7,246,625	\$7,186,950	\$7,125,484	\$1,051,167	
	TMBD	\$1,989,188	\$2,048,863	\$2,110,329		
Total for Project 430081-4		\$9,235,813	\$9,235,813	\$9,235,813	\$1,051,167	

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MIAMI-DADE COUNTY**Maintenance****430113-5 - DRAINAGE CLEANING MIAMI-DADE COUNTY**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D	\$200,000	\$200,000	\$200,000		
Total for Project 430113-5		\$200,000	\$200,000	\$200,000		

430113-6 - DRAINAGE CLEANING MIAMI-DADE COUNTY

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D				\$200,000	\$200,000
Total for Project 430113-6					\$200,000	\$200,000

430275-3 - NPDES PROGRAM MIAMI DADE COUNTYWIDE MAPPING OF DRNGE INFRASTRUCTURE

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D	\$560,000	\$560,000	\$560,000		
Total for Project 430275-3		\$560,000	\$560,000	\$560,000		

430275-4 - NPDES PROGRAM MIAMI DADE COUNTYWIDE MAPPING OF DRNGE INFRASTRUCTURE

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D				\$560,000	\$560,000
Total for Project 430275-4					\$560,000	\$560,000

433683-6 - STRIPING MIAMI-DADE COUNTY

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D	\$200,000				
Total for Project 433683-6		\$200,000				

433683-7 - STRIPING MIAMI-DADE COUNTY

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D	\$260,000	\$260,000	\$260,000		
Total for Project 433683-7		\$260,000	\$260,000	\$260,000		

433683-8 - STRIPING MIAMI-DADE COUNTY

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D		\$200,000	\$200,000	\$200,000	
Total for Project 433683-8			\$200,000	\$200,000	\$200,000	

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MIAMI-DADE COUNTY**Maintenance****437150-3 - HERBICIDE MIAMI-DADE COUNTY**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D	\$100,000	\$100,000	\$100,000		
Total for Project 437150-3		\$100,000	\$100,000	\$100,000		

438330-1 - DISTRICT 6 STATE HIGHWAY LIGHTING ELECTRICITY

Type of Work: LIGHTING

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D	\$830,000	\$830,000	\$830,000	\$830,000	
Total for Project 438330-1		\$830,000	\$830,000	\$830,000	\$830,000	

438789-3 - SWEEPING MIAMI-DADE COUNTY

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D	\$96,539				
Total for Project 438789-3		\$96,539				

438789-4 - SWEEPING MIAMI-DADE COUNTY

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D		\$140,000	\$140,000	\$140,000	
Total for Project 438789-4			\$140,000	\$140,000	\$140,000	

438984-9 - MOWING MIAMI-DADE COUNTY

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D	\$112,000	\$112,000			
Total for Project 438984-9		\$112,000	\$112,000			

440901-3 - STRUCTURAL REPAIR MIAMI-DADE COUNTY

Type of Work: BRIDGE-ROUTINE MAINTENANCE

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D	\$500,000	\$500,000	\$500,000		
Total for Project 440901-3		\$500,000	\$500,000	\$500,000		

440901-4 - STRUCTURAL REPAIR MIAMI-DADE COUNTY

Type of Work: BRIDGE-ROUTINE MAINTENANCE

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D				\$500,000	\$500,000
Total for Project 440901-4					\$500,000	\$500,000

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MIAMI-DADE COUNTY**Maintenance****440926-6 - MOWING KROME AVENUE MIAMI-DADE COUNTY**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D	\$350,000	\$350,000			
Total for Project 440926-6		\$350,000	\$350,000			

440927-4 - MOWING TAMIAMI TRAIL MIAMI-DADE COUNTY

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D	\$115,000	\$115,000	\$115,000		
Total for Project 440927-4		\$115,000	\$115,000	\$115,000		

440949-4 - STRIPING PREFORMED MIAMI-DADE COUNTY

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D	\$340,000				
Total for Project 440949-4		\$340,000				

444231-1 - DRAINAGE CLEANING MIAMI-DADE COUNTY

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D	\$200,000	\$200,000			
Total for Project 444231-1		\$200,000	\$200,000			

444231-2 - DRAINAGE CLEANING MIAMI-DADE COUNTY

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D			\$200,000	\$200,000	\$200,000
Total for Project 444231-2				\$200,000	\$200,000	\$200,000

444232-1 - DRAINAGE CLEANING MIAMI-DADE COUNTY

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D	\$200,000				
Total for Project 444232-1		\$200,000				

444232-2 - DRAINAGE CLEANING MIAMI-DADE COUNTY

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D		\$200,000	\$200,000	\$200,000	
Total for Project 444232-2			\$200,000	\$200,000	\$200,000	

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MIAMI-DADE COUNTY**Maintenance****444245-2 - POWER SHEARING MIAMI-DADE COUNTY**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D	\$250,000				
Total for Project 444245-2		\$250,000				

444245-3 - POWER SHEARING MIAMI-DADE COUNTY

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D			\$250,000		
Total for Project 444245-3				\$250,000		

444246-1 - TREE TRIMMING MIAMI-DADE COUNTY

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D	\$225,000	\$225,000			
Total for Project 444246-1		\$225,000	\$225,000			

444246-2 - TREE TRIMMING MIAMI-DADE COUNTY

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D			\$225,000	\$225,000	\$225,000
Total for Project 444246-2				\$225,000	\$225,000	\$225,000

444248-2 - RPM AND DELINEATOR INSTALLATION MIAMI-DADE COUNTY

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D	\$265,000	\$265,000			
Total for Project 444248-2		\$265,000	\$265,000			

444248-3 - RPM AND DELINEATOR INSTALLATION MIAMI-DADE COUNTY

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D			\$265,000	\$265,000	\$265,000
Total for Project 444248-3				\$265,000	\$265,000	\$265,000

444252-3 - SHOULDER REPAIR MIAMI-DADE COUNTY

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D		\$150,000			
Total for Project 444252-3			\$150,000			

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MIAMI-DADE COUNTY**Maintenance****444253-1 - CITY OF HIALEAH LANDSCAPE MAINT. AGREEMENT**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D	\$142,872				
Total for Project 444253-1		\$142,872				

444253-2 - CITY OF HIALEAH LANDSCAPE MAINT. AGREEMENT

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D		\$142,872	\$142,872	\$142,872	
Total for Project 444253-2			\$142,872	\$142,872	\$142,872	

444260-2 - GUARDRAIL INSTALL MIAMI DADE COUNTY

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D	\$200,000	\$200,000	\$200,000		
Total for Project 444260-2		\$200,000	\$200,000	\$200,000		

444261-2 - GUARDRAIL INSTALL MIAMI DADE COUNTY

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D	\$175,000	\$175,000			
Total for Project 444261-2		\$175,000	\$175,000			

444261-3 - GUARDRAIL INSTALL MIAMI DADE COUNTY

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D			\$175,000	\$175,000	\$175,000
Total for Project 444261-3				\$175,000	\$175,000	\$175,000

444284-3 - CONCRETE INSTALL MIAMI DADE COUNTY

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D	\$350,000	\$350,000	\$350,000		
Total for Project 444284-3		\$350,000	\$350,000	\$350,000		

444297-2 - FENCE INSTALLATION MIAMI-DADE COUNTY

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D	\$70,000	\$70,000	\$70,000		
Total for Project 444297-2		\$70,000	\$70,000	\$70,000		

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MIAMI-DADE COUNTY**Maintenance****444298-2 - CONCRETE CLEANING MIAMI-DADE COUNTY**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D	\$55,000	\$55,000	\$55,000		
Total for Project 444298-2		\$55,000	\$55,000	\$55,000		

444303-2 - STRIPING MIAMI-DADE COUNTY

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D	\$355,000				
Total for Project 444303-2		\$355,000				

444305-3 - DELINEATOR/OBJECT MARKER/REFLECTOR MIAMI-DADE COUNTY

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D	\$150,000				
Total for Project 444305-3		\$150,000				

444305-4 - DELINEATOR/OBJECT MARKER/REFLECTOR MIAMI-DADE COUNTY

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D			\$150,000		
Total for Project 444305-4				\$150,000		

445054-2 - THE MIAMI RIVER COMMISSION GENERAL MAINT. AGREEMENT

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D	\$38,868	\$38,868			
Total for Project 445054-2		\$38,868	\$38,868			

445054-3 - THE MIAMI RIVER COMMISSION GENERAL MAINT. AGREEMENT

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D			\$38,868	\$38,868	\$38,868
Total for Project 445054-3				\$38,868	\$38,868	\$38,868

445610-1 - STRUCTURE INSPECTIONS - MIAMI-DADE COUNTY

Type of Work: BRIDGE OPERATIONS

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D	\$300,000				
Total for Project 445610-1		\$300,000				

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MIAMI-DADE COUNTY**Maintenance****445610-2 - STRUCTURE INSPECTIONS - MIAMI-DADE COUNTY**

Type of Work: BRIDGE OPERATIONS

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D	\$500,000	\$1,000,000	\$864,000	\$1,080,000	\$430,000
Total for Project 445610-2		\$500,000	\$1,000,000	\$864,000	\$1,080,000	\$430,000

445610-3 - STRUCTURE INSPECTIONS - MIAMI-DADE COUNTY

Type of Work: BRIDGE OPERATIONS

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D					\$500,000
Total for Project 445610-3						\$500,000

445937-2 - HERBICIDE MIAMI-DADE COUNTYWIDE

Type of Work: PERIODIC MAINTENANCE

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D	\$120,000	\$120,000	\$120,000		
Total for Project 445937-2		\$120,000	\$120,000	\$120,000		

446021-1 - ASPHALT REPAIT MIAMI DADE COUNTY

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D			\$251,000	\$251,000	\$251,000
Total for Project 446021-1				\$251,000	\$251,000	\$251,000

446023-1 - MOWING MIAMI-DADE COUNTY

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D	\$150,000	\$150,000	\$150,000		
Total for Project 446023-1		\$150,000	\$150,000	\$150,000		

446028-1 - TREE TRIMMING MIAMI DADE COUNTY

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D	\$190,000				
Total for Project 446028-1		\$190,000				

446028-2 - TREE TRIMMING MIAMI DADE COUNTY

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D		\$190,000	\$190,000	\$190,000	
Total for Project 446028-2			\$190,000	\$190,000	\$190,000	

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MIAMI-DADE COUNTY**Maintenance****446029-1 - ASPHALT REPAIR MIAMI-DADE COUNTY**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D	\$135,000	\$135,000	\$135,000		
Total for Project 446029-1		\$135,000	\$135,000	\$135,000		

446038-1 - ASPHALT REPAIR MIAMI-DADE COUNTY

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D	\$150,000	\$150,000	\$150,000		
Total for Project 446038-1		\$150,000	\$150,000	\$150,000		

446039-1 - ASPHALT REPAIR MIAMI-DADE COUNTY

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D	\$250,000	\$250,000			
Total for Project 446039-1		\$250,000	\$250,000			

446039-2 - ASPHALT REPAIR MIAMI-DADE COUNTYWIDE

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D			\$250,000	\$250,000	\$250,000
Total for Project 446039-2				\$250,000	\$250,000	\$250,000

446115-1 - STRUCTURAL REPAIR MIAMI-DADE COUNTY

Type of Work: BRIDGE-ROUTINE MAINTENANCE

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D	\$450,000	\$450,000			
Total for Project 446115-1		\$450,000	\$450,000			

446115-2 - STRUCTURAL REPAIR MIAMI-DADE COUNTY

Type of Work: BRIDGE-ROUTINE MAINTENANCE

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D			\$450,000	\$450,000	\$450,000
Total for Project 446115-2				\$450,000	\$450,000	\$450,000

447850-1 - MIAMI-DADE COUNTYWIDE LIGHTING

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D	\$600,499	\$805,518	\$1,020,794		
	DDR	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000
Total for Project 447850-1		\$4,100,499	\$4,305,518	\$4,520,794	\$3,500,000	\$3,500,000

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MIAMI-DADE COUNTY**Maintenance****447851-1 - SR A1A CITY OF MIAMI BEACH ROADWAY LIGHTING MAINTENANCE**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	DDR	\$226,636	\$235,597	\$245,021		
Total for Project 447851-1		\$226,636	\$235,597	\$245,021		

448133-1 - MAINTENANCE CONSULTANT SUPPORT

Type of Work: OTHER ITS

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D	\$147,058	\$147,058	\$147,058	\$147,058	\$147,058
Total for Project 448133-1		\$147,058	\$147,058	\$147,058	\$147,058	\$147,058

448240-1 - MOWING MIAMI-DADE COUNTY

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D		\$200,000	\$200,000	\$200,000	
Total for Project 448240-1			\$200,000	\$200,000	\$200,000	

448770-1 - NORTH BAY VILLAGE DEBRIS MANAGEMENT ON AND OVER BRIDGES ON ST. RD. 934

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D	\$5,000				
Total for Project 448770-1		\$5,000				

448770-2 - NORTH BAY VILLAGE DEBRIS MANAGEMENT ON AND OVER BRIDGES ON ST. RD. 934

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D		\$5,000	\$5,000	\$5,000	
Total for Project 448770-2			\$5,000	\$5,000	\$5,000	

448811-2 - MOWING MIAMI-DADE COUNTY

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D	\$192,000	\$192,000			
Total for Project 448811-2		\$192,000	\$192,000			

449923-1 - SWEEPING MIAMI-DADE COUNTY

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D	\$130,000	\$130,000	\$130,000		
Total for Project 449923-1		\$130,000	\$130,000	\$130,000		

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MIAMI-DADE COUNTY**Maintenance****450000-1 - TREE TRIMMING AND LITTER REMOVAL**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D	\$280,000	\$280,000			
Total for Project 450000-1		\$280,000	\$280,000			

450065-1 - MIAMI DISTRICT HEADQUARTERS CONSTRUCTION BLDG. EXTERIOR PAINTING

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D					\$65,000
Total for Project 450065-1						\$65,000

450067-1 - MIAMI DISTRICT HEADQUARTERS - RESURFACING/RESTRIPING PARKING LOT

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D			\$100,000		
Total for Project 450067-1				\$100,000		

450068-1 - MIAMI DISTRICT HQ -ADMIN BUILDING FLOORING REPLACEMENT

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D	\$100,000				
Total for Project 450068-1		\$100,000				

450069-1 - MIAMI DISTRICT HEADQUARTERS SUNGUIDE ROOF REPAIR/COATING

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D				\$300,000	
Total for Project 450069-1					\$300,000	

450081-1 - MIAMI DISTRICT HQ - AUDITORIUM DRAINAGE IMPROVEMENT

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D		\$60,000			
Total for Project 450081-1			\$60,000			

450087-1 - MIAMI DISTRICT HEADQUARTERS - ROOF COATING - CONSTRUCTION BUILDING

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D	\$75,000				
Total for Project 450087-1		\$75,000				

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MIAMI-DADE COUNTY **Maintenance**

450088-1 - SOUTH DADE MAINTENANCE YARD ENTRANCE DRIVEWAY IMPROVEMENT

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D	\$50,000				
Total for Project 450088-1		\$50,000				

450091-1 - SOUTH DADE MAINT YARD ADMIN BLDG. CARPET REPLACEMENT

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D		\$30,000			
Total for Project 450091-1			\$30,000			



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MIAMI-DADE COUNTY**Miscellaneous****250610-5 - MIAMI DADE COUNTY LANDSCAPE JPA**

Type of Work: LANDSCAPING

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	DIH		\$5,000	\$5,000	\$5,000	\$5,000
	DS		\$450,000	\$450,000	\$450,000	\$450,000
Total for Project 250610-5			\$455,000	\$455,000	\$455,000	\$455,000

416660-4 - MIAMI DADE COUNTY - LUDLAM TRAIL FROM NW 7 STREET TO SW 40 STREET

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	TLWR		\$8,000,000			
Total for Project 416660-4			\$8,000,000			

432590-3 - DISTRICTWIDE PLANNING CONSULTANT SUPPORT

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2023	2024	2025	2026	2027
PD & E	DDR	\$300,000	\$150,000			
	DIH	\$10,000	\$10,000			
Total for Project 432590-3		\$310,000	\$160,000			

432590-4 - DISTRICTWIDE PLANNING CONSULTANT SUPPORT

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2023	2024	2025	2026	2027
PD & E	DDR		\$150,000	\$300,000	\$300,000	\$300,000
	DIH		\$10,000	\$10,000	\$10,000	\$10,000
Total for Project 432590-4			\$160,000	\$310,000	\$310,000	\$310,000

438663-2 - TOWN OF MIAMI LAKES G.R.E.E.N.

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	LF		\$85,000			
Construction	LF				\$248,800	
	SA				\$5,000	
	TALT				\$153,038	
	TALU				\$46,962	
Total for Project 438663-2			\$85,000		\$453,800	

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MIAMI-DADE COUNTY**Miscellaneous****438667-1 - BLACK CREEK TRAIL SEGMENT B PHASE I**

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	LF	\$182,811				
	SA	\$5,000				
	TALU	\$628,412				
Total for Project 438667-1		\$816,223				

439898-1 - BISCAYNE TRAIL SEGMENT D PHASE II FROM SW 117 AVE TO SW 137 AVE

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	LF		\$264,866			
	TLWR		\$1,399,024			
Total for Project 439898-1			\$1,663,890			

441639-1 - SNAPPER CREEK TRAIL SEGMENT B PHASE 1

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	LF		\$108,089			
	SA		\$22,924			
	TALT		\$385,618			
Total for Project 441639-1			\$516,631			

441640-1 - CITY OF CORAL GABLES - LAST MILE TRANSIT STOP IMPROVEMENTS

Type of Work: SIDEWALK

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	LF	\$834,165				
	TALT	\$208,925				
	TALU	\$796,075				
Total for Project 441640-1		\$1,839,165				

441647-1 - TOWN OF MIA LAKES - NW 79TH COURT TRANSPORTATION IMPROVEMENTS PROJECT

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	LF	\$689,000				
	SA	\$5,000				
	TALT	\$975,677				
	TALU	\$24,323				
Total for Project 441647-1		\$1,694,000				

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MIAMI-DADE COUNTY**Miscellaneous****444194-1 - SNAPPER CREEK TRAIL SEGMENT A SW 107 AVENUE GAP**

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	LF	\$183,259				
Construction	LF		\$439,160	\$113,648		
	SU		\$505,000			
	TALU		\$103,838	\$256,675		
Total for Project 444194-1		\$183,259	\$1,047,998	\$370,323		

444196-1 - MIAMI BEACH HIGH SCHOOL PEDESTRIAN ENHANCEMENTS

Type of Work: PEDESTRIAN SAFETY IMPROVEMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	LF		\$40,000			
	SA		\$5,000			
	TALU		\$218,794			
Total for Project 444196-1			\$263,794			

444299-1 - SNAKE CREEK TRAIL EXTENSION TO GREYNOLDS PARK

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	LF		\$228,962			
	SU		\$5,000			
	TALU		\$403,072			
Total for Project 444299-1			\$637,034			

444489-1 - DISTRICTWIDE RIGHT OF WAY MAP UPDATES AND DEVELOPMENT

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DIH	\$5,000	\$5,000	\$5,000	\$5,000	
	DS	\$979,200		\$489,600	\$489,600	
Total for Project 444489-1		\$984,200	\$5,000	\$494,600	\$494,600	

445154-1 - SAFE RTS. SCHOOL WEST MIAMI MIDDLE SCHOOL

Type of Work: PEDESTRIAN SAFETY IMPROVEMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	SU		\$192,723			
Total for Project 445154-1			\$192,723			

445155-1 - SAFE RTS. SCHOOL - OLYMPIA HEIGHTS ELEMENTARY

Type of Work: PEDESTRIAN SAFETY IMPROVEMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	SU	\$15,616				
Construction	SU			\$78,704		
Total for Project 445155-1		\$15,616		\$78,704		

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MIAMI-DADE COUNTY**Miscellaneous****445156-1 - SAFE RTS. SCHOOL - MIAMI EDISON HIGH SCHOOL**

Type of Work: PEDESTRIAN SAFETY IMPROVEMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	SU	\$10,326				
Construction	SU			\$46,673		
Total for Project 445156-1		\$10,326		\$46,673		

445163-1 - SAFE RTS. SCHOOL - NORLAND ELEMENTARY SCHOOL

Type of Work: PEDESTRIAN SAFETY IMPROVEMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	SU	\$47,729				
Construction	SU			\$256,378		
Total for Project 445163-1		\$47,729		\$256,378		

445165-1 - SAFE RTS. SCHOOL - NORLAND MIDDLE SCHOOL

Type of Work: PEDESTRIAN SAFETY IMPROVEMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	SU	\$30,654				
Construction	SU			\$163,932		
Total for Project 445165-1		\$30,654		\$163,932		

446052-1 - DPTW - SMART TRAIL ALONG NW 12 STREET

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	LF			\$231,018		
	SA			\$5,000		
	TALU			\$231,018		
Total for Project 446052-1				\$467,036		

446054-1 - MIAMI SHORES - SR 915/NE 6TH AVENUE PEDESTRIAN PROMENADE

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	LF	\$72,141				
Construction	LF			\$55,884		
	SA			\$5,000		
	TALT			\$362,815		
	TALU			\$12,840		
Total for Project 446054-1		\$72,141		\$436,539		

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MIAMI-DADE COUNTY**Miscellaneous****446055-1 - CITY OF MIAMI - MIAMI RIVER GREENWAY FROM NW 22 AVENUE TO NW 19 AVENUE**

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	LF	\$412,812				
Construction	LF			\$2,274,910		
	SA			\$5,000		
	TALT			\$47,917		
	TALU			\$952,083		
Total for Project 446055-1		\$412,812		\$3,279,910		

446056-1 - DTPW - COMMODORE TRAIL MISSING LINK

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	SA			\$5,000		
	TALU			\$104,508		
Total for Project 446056-1				\$109,508		

446057-1 - TOWN OF MIAMI LAKES - FAIRWAY DRIVE BIKE LANES & CROSSWALK IMPROVEMNTS

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	LF	\$119,000				
Construction	LF			\$181,000		
	SA			\$5,000		
	TALT			\$228,454		
	TALU			\$671,546		
Total for Project 446057-1		\$119,000		\$1,086,000		

446059-1 - MDPROS - LUDLAM TRAIL ACCESS & TRAILHEAD IMPROVMNTS AT A.D BARNES PARK

Type of Work: PEDESTRIAN/WILDLIFE OVERPASS

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	SU			\$5,000		
	TALU			\$454,827		
Total for Project 446059-1				\$459,827		

446069-1 - MDPROS - SNAKE CREEK TRAIL ACCESS AND PATH IMPROVEMENTS

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	SU			\$5,000		
	TALU			\$173,962		
Total for Project 446069-1				\$178,962		

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MIAMI-DADE COUNTY**Miscellaneous****446070-1 - CITY OF HOMESTEAD - DOWNTOWN PEDESTRIAN ACCESS**

Type of Work: SIDEWALK

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	SA			\$148,698		
	TALT			\$856,302		
Total for Project 446070-1				\$1,005,000		

446071-1 - DTPW - HIGHLIGHTING BIKE LANES ON MULTILANE ROADS

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	SU			\$5,000		
	TALU			\$51,987		
Total for Project 446071-1				\$56,987		

446124-4 - PUBLIC COMMUNICATION FOR OKEECHOBEE ROAD RECONSTRUCTION

Type of Work: PUBLIC INFORMATION/EDUCATION

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	DIH	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000
	DS	\$350,000	\$300,000	\$300,000	\$300,000	\$300,000
Total for Project 446124-4		\$370,000	\$320,000	\$320,000	\$320,000	\$320,000

446297-1 - SAFE RTS. TO SCHOOL - NORTH MIAMI SENIOR HIGH SCHOOL

Type of Work: PEDESTRIAN SAFETY IMPROVEMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	SU			\$106,778		
Total for Project 446297-1				\$106,778		

446299-1 - SAFE RTS. TO SCHOOL - RUBEN DARIO MIDDLE SCHOOL

Type of Work: PEDESTRIAN SAFETY IMPROVEMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	SU			\$60,411		
Total for Project 446299-1				\$60,411		

446302-1 - SAFE RTS. TO SCHOOL - MIAMI JACKSON SENIOR HIGH SCHOOL

Type of Work: PEDESTRIAN SAFETY IMPROVEMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	SU			\$156,882		
Total for Project 446302-1				\$156,882		

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MIAMI-DADE COUNTY**Miscellaneous****446745-1 - DTPW - COMPLETE STREETS PUSHBUTTON**

Type of Work: MISCELLANEOUS CONSTRUCTION

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	CM			\$310,201		
	SU		\$1,548,754		\$1,000,000	
Total for Project 446745-1			\$1,548,754	\$310,201	\$1,000,000	

446748-1 - BIKE BOULEVARD DEMO PROJECT - MODEL CITY/BROWNSVILLE

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	CM		\$300,000			
	SA		\$478,078			
	SU		\$26,922			
Total for Project 446748-1			\$805,000			

447601-1 - SAFE RTS. TO SCHOOL BOOKER T. WASHINGTON SENIOR HIGH SCHOOL

Type of Work: PEDESTRIAN SAFETY IMPROVEMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	SR2T			\$132,101		
Construction	SR2T					\$327,927
Total for Project 447601-1				\$132,101		\$327,927

447968-1 - TOWN OF MIAMI LAKES - PARK WEST BICYCLE AND PEDESTRIAN IMPROVEMENTS

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	LF	\$43,192				
	SA	\$5,000				
	TALT	\$115,178				
Construction	LF				\$173,374	
	SA				\$5,000	
	TALT				\$884,822	
Total for Project 447968-1		\$163,370			\$1,063,196	

447969-1 - NORTH BAY VILLAGE - ISLAND WALK PHASE I

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	LF				\$990,000	
	SA				\$5,000	
	TALT				\$370,790	\$629,210
Total for Project 447969-1					\$1,365,790	\$629,210

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MIAMI-DADE COUNTY**Miscellaneous****447970-1 - MIAMI SHORES VILLAGE - FLAGLER TRAIL**

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	LF	\$76,011				
	SA	\$5,000				
Construction	LF			\$47,341		
	SA			\$5,000		
	TALT			\$458,680		
Total for Project 447970-1		\$81,011		\$511,021		

447983-1 - MIAMI SHORES VILLAGE- ADA RAMP IMPROVEMENT PROJECT

Type of Work: SIDEWALK

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	LF	\$16,200				
	SA	\$5,000				
	TALT	\$162,000				
Total for Project 447983-1		\$183,200				

447984-1 - CITY OF MIAMI BEACH - 17TH STREET BICYCLE LANE PROJECT

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	LF			\$158,590		
	SA			\$5,000		
	SU				\$326,500	
	TALT			\$331,046	\$588,041	
	TALU			\$80,913		
Total for Project 447984-1				\$575,549	\$914,541	

447985-1 - TOWN OF CUTLER BAY - CARIBBEAN BOULEVARD COMPLETE STREETS

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	LF				\$545,700	
	SA				\$5,000	
	TALT				\$605,806	
	TALU				\$394,194	
Total for Project 447985-1					\$1,550,700	

448624-1 - CITY OF MIAMI BEACH - CHASE AVENUE/34TH STREET SHARED USE PATH

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	CIGP	\$495,075				
	LFP	\$495,075				
Total for Project 448624-1		\$990,150				

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MIAMI-DADE COUNTY**Miscellaneous****448626-1 - CITY OF MIAMI BEACH - 23RD STREET COMPLETE STREETS PROJECT**

Type of Work: PEDESTRIAN SAFETY IMPROVEMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	CIGP	\$1,389,500				
	LF	\$1,389,500				
Total for Project 448626-1		\$2,779,000				

448627-1 - CITY OF DORAL - NW 117 AVE FROM NW 25 ST TO NW 34 ST IMPROVEMENTS

Type of Work: MISCELLANEOUS CONSTRUCTION

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	CIGP	\$152,362				
	LF	\$152,362				
Construction	LF			\$1,800,000		
Total for Project 448627-1		\$304,724		\$1,800,000		

448628-1 - MIAMI-DADE DTPW - SOUTH DADE BUS DEPOT LAND ACQUISITION

Type of Work: PARKING FACILITY

Phase	Fund Code	2023	2024	2025	2026	2027
Right of Way	CIGP		\$3,735,924	\$2,000,000		
	LF		\$3,735,924	\$2,000,000		
Total for Project 448628-1			\$7,471,848	\$4,000,000		

448629-1 - NORTH BAY VILLAGE - KENNEDY CAUSEWAY COMPLETE STREETS PROJECT

Type of Work: PEDESTRIAN SAFETY IMPROVEMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	CIGP	\$25,000				
	LF	\$25,000				
Construction	CIGP			\$207,010		
	LF			\$207,010		
Total for Project 448629-1		\$50,000		\$414,020		

448630-1 - MIAMI-DADE DTPW NW 12 ST IMPROVEMENTS FOR DOLPHIN STATION PARK & RIDE

Type of Work: MISCELLANEOUS CONSTRUCTION

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	CIGP		\$517,552			
	LF		\$517,552			
Construction	CIGP				\$3,548,180	
	LF				\$3,548,180	
Total for Project 448630-1			\$1,035,104		\$7,096,360	

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MIAMI-DADE COUNTY**Miscellaneous****448684-1 - MIAMI GARDENS - WEST SIDE BLUEWAY TRAIL NW 199 ST TO SNAKE CREEK CANAL**

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	LF	\$100,000				
	SU	\$5,000				
Construction	CM			\$583,749		
	SA			\$249,797		
	SU			\$121,454		
Total for Project 448684-1		\$105,000		\$955,000		

448686-1 - MIAMI GARDENS - MID-TOWN BLUEWAY TRAIL FROM NW 183 ST TO NW 215 ST

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	LF		\$100,000			
	SA		\$5,000			
Construction	SA				\$1,155,000	
Total for Project 448686-1			\$105,000		\$1,155,000	

449447-1 - IMPLEMENTATION OF THE FLORIDA CITY HUB MOBILITY STUDY

Type of Work: PEDESTRIAN SAFETY IMPROVEMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	LF			\$110,000		
Construction	LF					\$599,149
	TALT					\$609,263
	TALU					\$390,737
Total for Project 449447-1				\$110,000		\$1,599,149

449449-1 - TOWN OF CUTLER BAY - SW 82 AVENUE ROADWAY IMPROVEMENTS

Type of Work: ROUNDABOUT

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	LF	\$40,000				
	TALT	\$805,135				
Total for Project 449449-1		\$845,135				

449450-1 - MIAMI RIVER GREENWAY - NW 19 AVENUE TO NW 17 AVENUE

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	LF			\$431,886		
Construction	LF					\$2,464,226
	SA					\$5,000
	TALU					\$1,000,000
Total for Project 449450-1				\$431,886		\$3,469,226

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MIAMI-DADE COUNTY**Miscellaneous****449451-1 - MERIDIAN AVENUE SHARED - USE PATH**

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	LF			\$70,261		
Construction	LF					\$71,766
	SA					\$5,000
	TALU					\$701,105
Total for Project 449451-1				\$70,261		\$777,871

449470-1 - SAFE RTS. TO SCHOOL BROWNSVILLE MIDDLE SCHOOL

Type of Work: PEDESTRIAN SAFETY IMPROVEMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	SR2T			\$205,869		
Construction	SR2T					\$436,084
Total for Project 449470-1				\$205,869		\$436,084

449471-1 - SAFE RTS. TO SCHOOL HORACE MANN MIDDLE SCHOOL

Type of Work: PEDESTRIAN SAFETY IMPROVEMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	SR2T			\$268,303		
Construction	SR2T					\$720,990
Total for Project 449471-1				\$268,303		\$720,990

449769-1 - PALMETTO METRORAIL STATION PARKING LOT TO NW 79TH AVENUE

Type of Work: SIDEWALK

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	LF	\$15,000				
	SU	\$5,000				
Construction	CM			\$50,000		
	SU			\$5,000		
Total for Project 449769-1		\$20,000		\$55,000		

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MIAMI-DADE COUNTY**Transportation Planning****252094-2 - TRANSPORTATION PLANNING ORGANIZATION (TPO) CONSULTANT SUPPORT**

Type of Work: URBAN CORRIDOR PLANNING

Phase	Fund Code	2023	2024	2025	2026	2027
Planning	D	\$200,000	\$250,000	\$300,000	\$325,000	
Total for Project 252094-2		\$200,000	\$250,000	\$300,000	\$325,000	

252094-3 - COUNTYWIDE TRANSPORTATION PLANNING ORGANIZATION (TPO) SUPPORT

Type of Work: URBAN CORRIDOR PLANNING

Phase	Fund Code	2023	2024	2025	2026	2027
Planning	D				\$300,000	\$175,000
Total for Project 252094-3					\$300,000	\$175,000

252180-2 - TRANSPORTATION SYSTEM PLANNING & STATISTICS SUPPORT

Type of Work: TRANSPORTATION STATISTICS

Phase	Fund Code	2023	2024	2025	2026	2027
Planning	D	\$400,000	\$400,000	\$400,000		
Total for Project 252180-2		\$400,000	\$400,000	\$400,000		

428044-1 - PLEMO OPERATING FUND NON-PROJECT SPECIFIC CONSULTANT TASKS

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2023	2024	2025	2026	2027
Planning	D	\$244,383	\$244,383	\$244,383	\$244,383	\$244,383
Total for Project 428044-1		\$244,383	\$244,383	\$244,383	\$244,383	\$244,383

439334-4 - MIAMI-DADE TPO FY 2022/2023-2023/2024 UPWP

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2023	2024	2025	2026	2027
Planning	PL	\$3,959,133	\$3,959,133			
	SU	\$2,000,000	\$2,000,000			
Total for Project 439334-4		\$5,959,133	\$5,959,133			

439334-5 - MIAMI-DADE TPO FY 2024/2025-2025/2026 UPWP

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2023	2024	2025	2026	2027
Planning	PL			\$3,959,133	\$3,959,133	
	SU			\$2,000,000	\$2,000,000	
Total for Project 439334-5				\$5,959,133	\$5,959,133	

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MIAMI-DADE COUNTY**Transportation Planning****439334-6 - MIAMI-DADE TPO FY 2026/2027 AND 2027/2028 UPWP**

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2023	2024	2025	2026	2027
Planning	PL					\$3,959,133
	SU					\$2,000,000
Total for Project 439334-6						\$5,959,133

444195-1 - PEDESTRIAN AND BICYCLE SAFETY EDUCATION FOR HIGH SCHOOL STUDENTS

Type of Work: PUBLIC INFORMATION/EDUCATION

Phase	Fund Code	2023	2024	2025	2026	2027
Planning	LF		\$76,788			
	SA		\$5,000			
	SU		\$76,788			
Total for Project 444195-1			\$158,576			

449502-1 - UNIVERSITY OF MIAMI EXPANSION OF WALKSAFE & BIKESAFE PROGRAMS FOR K-8

Type of Work: PUBLIC INFORMATION/EDUCATION

Phase	Fund Code	2023	2024	2025	2026	2027
Planning	TALT	\$903,870				
Total for Project 449502-1		\$903,870				

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MIAMI-DADE COUNTY**Turnpike****423373-5 - WIDEN SPUR(SR91), GOLDEN GLADES TP TO BROWARD CNTY (MP0.4-3.3)(6TO8LN)**

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	PKYI	\$495,000				
Right of Way	PKYI	\$30,000	\$60,000	\$865,718		
Railroad & Utilities	PKYI	\$1,832,000				
Construction	PKBD					\$92,808,608
	PKYI					\$9,342
Environmental	PKYI		\$120,000		\$50,000	
Total for Project 423373-5		\$2,357,000	\$180,000	\$865,718	\$50,000	\$92,817,950

435542-1 - WIDEN TPK EXT (SR821)- NW 106 ST TO I-75 (MP34-39) (6TO10) INC MNGD LN

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	PKBD		\$1,056,000			
Total for Project 435542-1			\$1,056,000			

435543-1 - WIDEN HEFT FROM SR836 TO NW 106TH ST (MP26-34) (6/8 LNS TO 10 INC ML)

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	PKBD		\$528,000			
Total for Project 435543-1			\$528,000			

437053-1 - GOLDEN GLADES INTERCHANGE IMPROVEMENTS (MAINLINE SPUR MP 0X)

Type of Work: INTERCHANGE - ADD LANES

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	PKYI	\$10,000				
Railroad & Utilities	PKYI	\$200,000				
Construction	PKYI	\$92,134,698				
Total for Project 437053-1		\$92,344,698				

437053-2 - GOLDEN GLADES INTERCHANGE BRIDGE IMPROVEMENT (870038)

Type of Work: BRIDGE REPLACEMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	PKYI	\$9,153,494				
Total for Project 437053-2		\$9,153,494				

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MIAMI-DADE COUNTY**Turnpike****437053-3 - GOLDEN GLDS INTCHG IMPROVMENT-I-95 SB FROM 135TH ST. TO BISCAYNE CANAL**

Type of Work: INTERCHANGE IMPROVEMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	PKYI	\$51,268,286		\$1,019,709		
Total for Project 437053-3		\$51,268,286		\$1,019,709		

437053-4 - SR 9A/I-95 NB FROM NW 143 ST TO GOLDEN GLADES INTERCHG & TPK CONNECTOR

Type of Work: INTERCHANGE IMPROVEMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Railroad & Utilities	PKYI	\$200,000				
Construction	PKYI	\$113,053,697				
Total for Project 437053-4		\$113,253,697				

437053-5 - GOLDEN GLADES INTERCHANGE IMPROVEMENTS - SPUR

Type of Work: INTERCHANGE IMPROVEMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Railroad & Utilities	PKYI	\$1,458,334				
Construction	PKYI	\$45,077,456		\$709,709		
Total for Project 437053-5		\$46,535,790		\$709,709		

437211-1 - HEFT & SURFACE STREET IMPROVEMENTS FROM HAINLIN MILLS TO US 1(MP11-12)

Type of Work: INTERCHANGE JUSTIFICA/MODIFICA

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	PKYI	\$300,000				
Construction	PKYI			\$48,144,920		
Environmental	PKYI	\$100,000				
Total for Project 437211-1		\$400,000		\$48,144,920		

442620-1 - SNAPPER CREEK SERVICE PLAZA GENERAL IMPROVEMENTS (MP 19)

Type of Work: REST AREA

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	PKYI				\$7,615,017	
Total for Project 442620-1					\$7,615,017	

444111-1 - WIDEN TPK EXT - CAMPBELL DR TO TALLAHASSEE RD (MP4-6)(MANAGED LANES)

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	PKYI					\$450,000
Total for Project 444111-1						\$450,000

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MIAMI-DADE COUNTY **Turnpike**

445984-1 - GOLDEN GLADES TRUCK TRAVEL CENTER

Type of Work: MODAL SYSTEMS PLANNING

Phase	Fund Code	2023	2024	2025	2026	2027
Design Build	ACFP	\$19,178,474				
	DS	\$2,046,672				
Total for Project 445984-1		\$21,225,146				



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Fund Codes

Federal	ACBR - ADVANCE CONSTRUCTION (BRT)	ACFP - AC FREIGHT PROG (NFP)	ACID - ADV CONSTRUCTION SAFETY (HSID)
	ACNP - ADVANCE CONSTRUCTION NHPP	ACNR - AC NAT HWY PERFORM RESURFACING	ACSA - ADVANCE CONSTRUCTION (SA)
	ACSS - ADVANCE CONSTRUCTION (SS,HSP)	ACSU - ADVANCE CONSTRUCTION (SU)	CM - CONGESTION MITIGATION - AQ
	FTA - FEDERAL TRANSIT ADMINISTRATION	GFSA - GF STPBG ANY AREA	GFSN - GF STPBG <5K (RURAL)
	GFSU - GF STPBG >200 (URBAN)	NHPP - IM, BRDG REPL, NATNL HWY-MAP21	PL - METRO PLAN (85% FA; 15% OTHER)
	RHH - RAIL HIGHWAY X-INGS - HAZARD	RHP - RAIL HIGHWAY X-INGS - PROT DEV	SA - STP, ANY AREA
	SE - STP, ENHANCEMENT	SN - STP, MANDATORY NON-URBAN <= 5K	SR2T - SAFE ROUTES - TRANSFER
	SU - STP, URBAN AREAS > 200K	TALT - TRANSPORTATION ALTS- ANY AREA	TALU - TRANSPORTATION ALTS- >200K
Federal Earmark	FTAT - FHWA TRANSFER TO FTA (NON-BUD)	TGR - TIGER/BUILD GRANT THROUGH FHWA	
Local	LF - LOCAL FUNDS	LFNE - LOCAL FUNDS NOT IN ESCROW	LFP - LOCAL FUNDS FOR PARTICIPATING
R/W and Bridge Bonds	BNIR - INTRASTATE R/W & BRIDGE BONDS		
State	BRRP - STATE BRIDGE REPAIR & REHAB	CIGP - COUNTY INCENTIVE GRANT PROGRAM	D - UNRESTRICTED STATE PRIMARY
	DDR - DISTRICT DEDICATED REVENUE	DI - ST. - S/W INTER/INTRASTATE HWY	DIH - STATE IN-HOUSE PRODUCT SUPPORT
	DIS - STRATEGIC INTERMODAL SYSTEM	DITS - STATEWIDE ITS - STATE 100%.	DPTO - STATE - PTO
	DS - STATE PRIMARY HIGHWAYS & PTO	DSPC - SERVICE PATROL CONTRACT	FCO - PRIMARY/FIXED CAPITAL OUTLAY
	GMR - GROWTH MANAGEMENT FOR SIS	PORT - SEAPORTS	SIWR - 2015 SB2514A-STRATEGIC INT SYS
	STED - 2012 SB1998-STRATEGIC ECON COR	TLWR - 2015 SB2514A-TRAIL NETWORK	TRIP - TRANS REGIONAL INCENTIVE PROGM
	TRWR - 2015 SB2514A-TRAN REG INCT PRG		
Toll/Turnpike	DSBD - I-95 EXPRESS LANES	PKBD - TURNPIKE MASTER BOND FUND	PKM1 - TURNPIKE TOLL MAINTENANCE
	PKYI - TURNPIKE IMPROVEMENT	TMBD - I-95 EXPRESS LANES	TO04 - MIAMI-DADE EXPRESSWAY AUTH.
	TOBD - I-95 EXPRESS LANES	TOBG - I-75 ML TOLL OPERATIONS	TOBI - PALMETTO ML TOLL OPERATIONS