



# TENTATIVE WORK PROGRAM PUBLIC HEARING REPORT

FISCAL YEAR 2023 TO FISCAL YEAR 2027



DETAIL REPORT - MONROE COUNTY

AS OF **10/6/2021-12:51 PM** SUBJECT TO CHANGE

FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT 6  
PROJECTS FUNDED JULY 1, 2022 TO JUNE 30, 2027  
VISIT US AT [WWW.FDOT.GOV/WPPH/DISTRICT6](http://WWW.FDOT.GOV/WPPH/DISTRICT6)

**Draft Tentative Five-Year Work Program Public Hearing Detail Report - As of October 6, 2021**

July 1, 2022 through June 30, 2027

Florida Department of Transportation - District Six

**MONROE COUNTY**

**Fixed Capital Outlay**

**450084-1 - MARATHON OFFICE BUILDING - GENERATOR REPLACEMENT**

Type of Work: FIXED CAPITAL OUTLAY

<b>Phase</b>	<b>Fund Code</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>
Construction	DIH		\$1,000			
<b>Total for Project 450084-1</b>			<b>\$1,000</b>			

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**Freight Logistics And Passenger Operations Program: Aviation**

**438664-2 - FL KEYS MARATHON AIRPORT ESSENTIAL AIRPORT EQUIPMENT**

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Fund Code	2023	2024	2025	2026	2027
Capital	DPTO	\$125,000				
	LF	\$50,000				
<b>Total for Project 438664-2</b>		<b>\$175,000</b>				

**438666-2 - KEY WEST INT'L AIRPORT ESSENTIAL AIRPORT EQUIPMENT**

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Fund Code	2023	2024	2025	2026	2027
Capital	DPTO	\$250,000	\$250,000	\$250,000		
	LF	\$250,000	\$250,000	\$250,000		
<b>Total for Project 438666-2</b>		<b>\$500,000</b>	<b>\$500,000</b>	<b>\$500,000</b>		

**438680-2 - FL KEYS MARATHON AIRPORT ENVIRONMENTAL ASSESSMENT**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2023	2024	2025	2026	2027
Capital	DDR	\$240,000				
	DPTO		\$428,000			
	LF	\$60,000	\$107,000			
<b>Total for Project 438680-2</b>		<b>\$300,000</b>	<b>\$535,000</b>			

**439285-2 - KEY WEST INT'L AIRPORT PLANNING STUDIES**

Type of Work: PTO STUDIES

Phase	Fund Code	2023	2024	2025	2026	2027
Capital	DPTO	\$125,000	\$150,000			
	LF	\$125,000	\$150,000			
<b>Total for Project 439285-2</b>		<b>\$250,000</b>	<b>\$300,000</b>			

**439285-3 - KEY WEST INTERNATIONAL AIRPORT PLANNING STUDIES**

Type of Work: PTO STUDIES

Phase	Fund Code	2023	2024	2025	2026	2027
Capital	DPTO			\$150,000		
	LF			\$150,000		
<b>Total for Project 439285-3</b>				<b>\$300,000</b>		

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**Freight Logistics And Passenger Operations Program: Aviation**

**439286-2 - FLORIDA KEYS MARATHON AIRPORT PLANNING STUDIES**

Type of Work: PTO STUDIES

Phase	Fund Code	2023	2024	2025	2026	2027
Capital	DPTO	\$75,000	\$75,000			
	LF	\$18,750	\$18,750			
<b>Total for Project 439286-2</b>		<b>\$93,750</b>	<b>\$93,750</b>			

**441363-2 - FL KEYS MARATHON INT'L AIRPORT BUILDING AND SECURITY IMPROVEMENTS**

Type of Work: AVIATION SECURITY PROJECT

Phase	Fund Code	2023	2024	2025	2026	2027
Capital	DPTO	\$125,000				
	LF	\$31,250				
<b>Total for Project 441363-2</b>		<b>\$156,250</b>				

**442419-2 - KEY WEST INTERNATIONAL AIRPORT AIRFIELD IMPROVEMENTS**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2023	2024	2025	2026	2027
Capital	DDR	\$800,000				
	DPTO	\$150,000				
	LF	\$950,000				
<b>Total for Project 442419-2</b>		<b>\$1,900,000</b>				

**447911-1 - KEY WEST INT'L AIRPORT TERMINAL CONCOURSE A**

Type of Work: AVIATION CAPACITY PROJECT

Phase	Fund Code	2023	2024	2025	2026	2027
Capital	DDR	\$1,232,695			\$5,000,000	
	DPTO	\$4,924,676	\$9,097,000	\$5,000,000		
	LF	\$6,157,371	\$5,000,000	\$5,000,000	\$5,000,000	
<b>Total for Project 447911-1</b>		<b>\$12,314,742</b>	<b>\$14,097,000</b>	<b>\$10,000,000</b>	<b>\$10,000,000</b>	

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**Freight Logistics And Passenger Operations Program: Transit**

**415173-7 - CITY OF KEY WEST - DOT: LOWER KEYS SHUTTLE BUS SERVICE**

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Fund Code	2023	2024	2025	2026	2027
Operations	DDR	\$266,340	\$266,340			
	DPTO	\$350,000	\$350,000	\$616,340	\$616,340	
	LF	\$616,340	\$616,340	\$616,340	\$616,340	
<b>Total for Project 415173-7</b>		<b>\$1,232,680</b>	<b>\$1,232,680</b>	<b>\$1,232,680</b>	<b>\$1,232,680</b>	

**415173-8 - CITY OF KEY WEST - DOT - LOWER KEYS SHUTTLE BUS SERVICE**

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Fund Code	2023	2024	2025	2026	2027
Operations	DPTO					\$616,340
	LF					\$616,340
<b>Total for Project 415173-8</b>						<b>\$1,232,680</b>

**434896-4 - CITY OF KEY WEST-DOT - FTA SECTION 5311 OPERATING ASSISTANCE**

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Fund Code	2023	2024	2025	2026	2027
Operations	DU	\$513,717				
	LF	\$513,717				
<b>Total for Project 434896-4</b>		<b>\$1,027,434</b>				

**434896-5 - CITY OF KEY WEST-DOT - FTA SECTION 5311 OPERATING ASSISTANCE**

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Fund Code	2023	2024	2025	2026	2027
Operations	DU		\$529,128			
	LF		\$529,128			
<b>Total for Project 434896-5</b>			<b>\$1,058,256</b>			

**434896-6 - CITY OF KEY WEST-DOT - FTA SECTION 5311 OPERATING ASSISTANCE**

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Fund Code	2023	2024	2025	2026	2027
Operations	DU			\$545,002		
	LF			\$545,002		
<b>Total for Project 434896-6</b>				<b>\$1,090,004</b>		

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**434896-7 - CITY OF KEY WEST-DOT - FTA SECTION 5311 OPERATING ASSISTANCE**

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Fund Code	2023	2024	2025	2026	2027
Operations	DU				\$561,352	
	LF				\$561,352	
<b>Total for Project 434896-7</b>					<b>\$1,122,704</b>	

**434896-8 - CITY OF KEY WEST-DOT - FTA SECTION 5311 OPERATING ASSISTANCE**

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Fund Code	2023	2024	2025	2026	2027
Operations	DU					\$578,193
	LF					\$578,193
<b>Total for Project 434896-8</b>						<b>\$1,156,386</b>

**436702-4 - CITY OF KEY WEST-DOT - STATE TRANSIT BLOCK GRANT**

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Fund Code	2023	2024	2025	2026	2027
Operations	DPTO	\$334,181				
	LF	\$334,181				
<b>Total for Project 436702-4</b>		<b>\$668,362</b>				

**436702-5 - CITY OF KEY WEST-DOT - STATE TRANSIT BLOCK GRANT**

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Fund Code	2023	2024	2025	2026	2027
Operations	DDR		\$344,206			
	LF		\$344,206			
<b>Total for Project 436702-5</b>			<b>\$688,412</b>			

**436702-6 - CITY OF KEY WEST-DOT - STATE TRANSIT BLOCK GRANT**

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Fund Code	2023	2024	2025	2026	2027
Operations	DPTO			\$354,532		
	LF			\$354,532		
<b>Total for Project 436702-6</b>				<b>\$709,064</b>		

**436702-7 - CITY OF KEY WEST-DOT - STATE TRANSIT BLOCK GRANT**

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Fund Code	2023	2024	2025	2026	2027
Operations	DPTO				\$365,168	
	LF				\$365,168	
<b>Total for Project 436702-7</b>					<b>\$730,336</b>	

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**Freight Logistics And Passenger Operations Program: Transit**

**436702-8 - CITY OF KEY WEST-DOT - STATE TRANSIT BLOCK GRANT**

Type of Work: OPERATING FOR FIXED ROUTE

<b>Phase</b>	<b>Fund Code</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>
Operations	DDR					\$376,123
	LF					\$376,123
<b>Total for Project 436702-8</b>						<b>\$752,246</b>

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**Highways**

**250548-9 - SR A1A/S ROOSEVELT BLVD FROM E OF LA BRISA TO E OF KEY WEST OF THE SEA**

Type of Work: TRAFFIC OPS IMPROVEMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	DDR	\$36,085				
	DIH	\$15,405				
<b>Total for Project 250548-9</b>		<b>\$51,490</b>				

**434684-5 - TRAFFIC OPERATIONS PUSHBUTTON CONSTRUCTION IN MONROE COUNTY**

Type of Work: MISCELLANEOUS CONSTRUCTION

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	DIH	\$5,135				
	DS	\$1,180,000				
<b>Total for Project 434684-5</b>		<b>\$1,185,135</b>				

**434684-6 - TRAFFIC OPERATIONS PUSHBUTTON CONSTRUCTION IN MONROE COUNTY**

Type of Work: MISCELLANEOUS CONSTRUCTION

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	DIH		\$111,936			
	DS		\$1,180,000			
<b>Total for Project 434684-6</b>			<b>\$1,291,936</b>			

**434684-7 - TRAFFIC OPERATIONS PUSHBUTTON CONSTRUCTION IN MONROE COUNTY**

Type of Work: MISCELLANEOUS CONSTRUCTION

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	DIH		\$5,280			
	DS		\$180,000	\$1,000,000		
<b>Total for Project 434684-7</b>			<b>\$185,280</b>	<b>\$1,000,000</b>		

**436430-1 - SR 5/OVERSEAS HWY. FROM MM 75.02 TO MM 81.44**

Type of Work: LANDSCAPING

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DDR	\$110,000				
	DIH	\$15,000				
Construction	DDR		\$572,486			
	DIH		\$16,284			
	DS		\$924,945			
<b>Total for Project 436430-1</b>		<b>\$125,000</b>	<b>\$1,513,715</b>			

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**440909-2 - SR 5/US 1 FROM UPPER SUGARLOAF KEY TO LOWER SUGARLOAF KEY**

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	TLWR			\$10,000,000		
<b>Total for Project 440909-2</b>				<b>\$10,000,000</b>		

**441964-1 - SR 5/US 1 LONG KEY BRIDGE OVER LONG KEY CHANNEL (BRIDGE 900094)**

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	BRRP	\$1,901,083				
	DIH	\$102,700				
<b>Total for Project 441964-1</b>		<b>\$2,003,783</b>				

**442670-2 - SNAKE CREEK BRIDGE PD&E STUDY**

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2023	2024	2025	2026	2027
PD & E	DIH				\$20,000	\$20,000
	DS				\$2,000,000	
<b>Total for Project 442670-2</b>					<b>\$2,020,000</b>	<b>\$20,000</b>

**443892-1 - SR 5/WHITEHEAD STREET FROM FLEMING STREET TO WEST OF TRUMAN AVENUE**

Type of Work: RESURFACING

Phase	Fund Code	2023	2024	2025	2026	2027
Contract Incentives	SA	\$120,000				
<b>Total for Project 443892-1</b>		<b>\$120,000</b>				

**443893-1 - SR 5/OVERSEAS HWY. FROM S OF TOLLGATE BLVD TO LIGNUMVITAE CHANNEL**

Type of Work: RESURFACING

Phase	Fund Code	2023	2024	2025	2026	2027
Contract Incentives	DS		\$460,000			
<b>Total for Project 443893-1</b>			<b>\$460,000</b>			

**443895-1 - SR 5/OVERSEAS HWY. FROM MM 32.98 TO MM 36.57**

Type of Work: RESURFACING

Phase	Fund Code	2023	2024	2025	2026	2027
Contract Incentives	SA	\$200,000				
<b>Total for Project 443895-1</b>		<b>\$200,000</b>				

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**443897-1 - SR 5/OVERSEAS HWY. FROM MM 31.4 TO MM 32.5**

Type of Work: RESURFACING

Phase	Fund Code	2023	2024	2025	2026	2027
Contract Incentives	DDR	\$80,000				
<b>Total for Project 443897-1</b>		<b>\$80,000</b>				

**443898-1 - SR 5/OVERSEAS HWY. FROM MM 19.4 TO 19.8 AND MM 20.6 TO 23.1**

Type of Work: RESURFACING

Phase	Fund Code	2023	2024	2025	2026	2027
Contract Incentives	SA	\$265,000				
<b>Total for Project 443898-1</b>		<b>\$265,000</b>				

**443900-1 - SR 5 FRONTAGE ROAD AT BOCA CHICA KEY**

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2023	2024	2025	2026	2027
Contract Incentives	DDR	\$40,000				
<b>Total for Project 443900-1</b>		<b>\$40,000</b>				

**443920-1 - SR 5/OVERSEAS HWY. FROM MM 26.2 TO MM 27.4**

Type of Work: RESURFACING

Phase	Fund Code	2023	2024	2025	2026	2027
Contract Incentives	SA	\$95,000				
<b>Total for Project 443920-1</b>		<b>\$95,000</b>				

**443921-1 - SR 5/OVERSEAS HWY. NORTHBOUND FROM MM 97.0 TO MM 100.0**

Type of Work: RESURFACING

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	ACSS	\$201,632	\$63,333			
	DIH	\$35,945				
	DS	\$1,105,687				
	SA	\$3,091,438	\$718,080			
Contract Incentives	SA			\$200,000		
<b>Total for Project 443921-1</b>		<b>\$4,434,702</b>	<b>\$781,413</b>	<b>\$200,000</b>		

**446005-1 - SR 5/US-1/OVERSEAS HIGHWAY FROM MM 108.4 TO MM 112.8**

Type of Work: RESURFACING

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	DDR		\$4,566,401			
	DIH		\$127,776			
	DS		\$3,696,886			
	SA		\$402,205			
	SL		\$273,634			
Contract Incentives	SA			\$299,999		
<b>Total for Project 446005-1</b>			<b>\$9,066,902</b>	<b>\$299,999</b>		

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**446007-1 - SR A1A/S ROOSEVELT BLVD FROM GO TO LANE TO N OF ROOSEVELT BLVD**

Type of Work: RESURFACING - RIDE ONLY

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DIH	\$10,000	\$10,000			
Construction	SA	\$77,025				
Contract Incentives	SA		\$24,000			
<b>Total for Project 446007-1</b>		<b>\$87,025</b>	<b>\$34,000</b>			

**446011-1 - SR5/US-1/N ROOSEVELT BLVD FROM EISENHOWER DR TO S ROOSEVELT**

Type of Work: RESURFACING

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DDR	\$750,000				
	DIH	\$40,000				
Construction	ACNR				\$3,299,364	
	DDR				\$1,090,405	
	DIH				\$55,950	
	DS				\$420,924	
Contract Incentives	DDR					\$180,000
<b>Total for Project 446011-1</b>		<b>\$790,000</b>			<b>\$4,866,643</b>	<b>\$180,000</b>

**446178-1 - SR5/US1 OVERSEAS HWY OVER NORTH HARRIS CHANNEL BRIDGE #900109**

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	BRRP	\$116,000				
	DIH	\$3,000	\$3,000			
Construction	BRRP			\$790,713		
	DIH			\$3,258	\$3,357	
<b>Total for Project 446178-1</b>		<b>\$119,000</b>	<b>\$3,000</b>	<b>\$793,971</b>	<b>\$3,357</b>	

**446184-1 - SR 5/US-1 OVERSEAS HWY OVER TORCH KEY CHANNEL - BRIDGE # 900113**

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	BRRP		\$76,000			
	DIH		\$3,000			
Construction	BRRP				\$780,503	
	DIH				\$3,357	
<b>Total for Project 446184-1</b>			<b>\$79,000</b>		<b>\$783,860</b>	

**446186-1 - SR5/US1 OVERSEAS HWY OVER SPANISH HARBOR CHANNEL - BRIDGE #900106**

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	BRRP		\$2,662,176	\$423,540		
	DIH		\$10,560			
<b>Total for Project 446186-1</b>			<b>\$2,672,736</b>	<b>\$423,540</b>		

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**446187-1 - SR5/US1 OVERSEAS HWY OVER OHIO-MISSOURI CHANNEL - BRIDGE # 900104**

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	BRRP		\$90,000			
	DIH		\$5,000			
Construction	BRRP				\$770,991	
	DIH				\$27,975	
<b>Total for Project 446187-1</b>			<b>\$95,000</b>		<b>\$798,966</b>	

**446191-1 - SR5/US1-OVERSEAS HWY OVER TEA TABLE RELIEF - BRIDGE # 900088**

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	BRRP	\$914,030	\$162,624			
	DIH		\$10,560			
<b>Total for Project 446191-1</b>			<b>\$914,030</b>	<b>\$173,184</b>		

**446192-1 - SR5/US1 OVERSEAS HWY OVER BAHIA HONDA CHANNEL - BRIDGE 900016 & 900045**

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	BRRP	\$1,200,000				
	DIH	\$10,000				
<b>Total for Project 446192-1</b>			<b>\$1,210,000</b>			

**446231-1 - SR5/US1 OVERSEAS HWY SEVEN MILE BRIDGE OVER MOSER CHANNEL- BR# 900101**

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	BRRP	\$1,200,000				
	DIH	\$20,000				
<b>Total for Project 446231-1</b>			<b>\$1,220,000</b>			

**447752-1 - SR-5/OVERSEAS HWY OVER SHARK CHANNEL BRIDGE 900081**

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	BRRP			\$75,000		
	DIH			\$5,000		
Construction	BRRP					\$695,862
	DIH					\$5,770
<b>Total for Project 447752-1</b>				<b>\$80,000</b>		<b>\$701,632</b>

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**447753-1 - SR-5/OVERSEAS HWY OVER OHIO BAHIA HONDA CHANNEL BRIDGE 900105**

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	BRRP	\$105,000				
	DIH	\$5,000				
Construction	BRRP			\$1,485,648		
	DIH			\$5,430		
<b>Total for Project 447753-1</b>		<b>\$110,000</b>		<b>\$1,491,078</b>		

**447754-1 - SR 5/OVERSEAS HWY OVER NORTH PINE CHANNEL BRIDGE 900110**

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	BRRP				\$75,000	
	DIH	\$5,000				
<b>Total for Project 447754-1</b>		<b>\$5,000</b>			<b>\$75,000</b>	

**447769-1 - CARD SOUND ROAD AT TUBBYS CREEK BRIDGE #904982**

Type of Work: BRIDGE REPLACEMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	ACBR	\$577,000				
Construction	ACBR			\$2,791,865		
<b>Total for Project 447769-1</b>		<b>\$577,000</b>		<b>\$2,791,865</b>		

**447770-1 - CARD SOUND ROAD AT MOSQUITO CREEK BRIDGE #904984**

Type of Work: BRIDGE REPLACEMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	ACBR	\$577,000				
Construction	ACBR			\$2,792,230		
<b>Total for Project 447770-1</b>		<b>\$577,000</b>		<b>\$2,792,230</b>		

**447806-1 - SR 5/US-1/OVERSEAS HIGHWAY FROM MM 36.6 TO MM 38.4**

Type of Work: RESURFACING

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	SA	\$10,000	\$5,000			
Construction	SA		\$2,634,706			
<b>Total for Project 447806-1</b>		<b>\$10,000</b>	<b>\$2,639,706</b>			

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**Highways**

**447810-1 - SR 5/US-1/OVERSEAS HWY FROM MM 87.16 TO MM 90.02 (PLANTATION KEY)**

Type of Work: RESURFACING

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	SA	\$540,000				
Construction	ACNR			\$2,791,808		
	DIH			\$32,580		
	SA			\$888,963		
Contract Incentives	SA				\$140,000	
<b>Total for Project 447810-1</b>		<b>\$540,000</b>		<b>\$3,713,351</b>	<b>\$140,000</b>	

**448206-1 - SR 5/US 1 LONG KEY BRIDGE OVER LONG KEY CHANNEL - BRIDGE 900094**

Type of Work: BRIDGE REPLACEMENT

Phase	Fund Code	2023	2024	2025	2026	2027
PD & E	ACBR	\$10,500,000				
Preliminary Engineering	ACBR			\$13,150,000		
Construction	ACBR					\$72,150,701
	BNBR					\$106,199,999
<b>Total for Project 448206-1</b>		<b>\$10,500,000</b>		<b>\$13,150,000</b>		<b>\$178,350,700</b>

**448993-1 - 116TH STREET OVER VENICE WATERWAY BRIDGE #904512**

Type of Work: BRIDGE REPLACEMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	ACBZ		\$95,000			
Construction	ACBZ					\$766,500
<b>Total for Project 448993-1</b>			<b>\$95,000</b>			<b>\$766,500</b>

**449001-1 - COCO PLUM DR AT BONEFISH BAY BRIDGE #904540**

Type of Work: BRIDGE REPLACEMENT

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	ACBR		\$110,000			
Construction	ACBR					\$948,017
<b>Total for Project 449001-1</b>			<b>\$110,000</b>			<b>\$948,017</b>

**449693-1 - CARD SOUND ROAD MILL AND RESURFACE**

Type of Work: FLEXIBLE PAVEMENT RECONSTRUCT.

Phase	Fund Code	2023	2024	2025	2026	2027
Construction	GRSC	\$1,488,802				
	LF	\$806,574				
	SCED	\$243,902				
	SCOP	\$131,896				
	SCWR	\$555,122				
<b>Total for Project 449693-1</b>		<b>\$3,226,296</b>				

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**449738-1 - SR 5/US-1/OVERSEAS HWY FROM WEST OF VENETIAN BLVD TO FRONTAINE DRIVE**

Type of Work: RESURFACING

<b>Phase</b>	<b>Fund Code</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>
Preliminary Engineering	DDR		\$316,203			
	DIH		\$30,000			
Construction	DDR					\$2,302,701
	DIH					\$86,550
<b>Total for Project 449738-1</b>			<b>\$346,203</b>			<b>\$2,389,251</b>

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**Maintenance**

**405798-6 - VILLAGE OF ISLAMORADA LANDSCAPE MAINT. AGREEMENT**

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D	\$65,644	\$65,644	\$65,644		
<b>Total for Project 405798-6</b>		<b>\$65,644</b>	<b>\$65,644</b>	<b>\$65,644</b>		

**445609-2 - STRUCTURE INSPECTIONS - MONROE COUNTY**

Type of Work: BRIDGE OPERATIONS

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D	\$941,000	\$473,000	\$997,000	\$501,000	
<b>Total for Project 445609-2</b>		<b>\$941,000</b>	<b>\$473,000</b>	<b>\$997,000</b>	<b>\$501,000</b>	

**445609-3 - STRUCTURE INSPECTIONS - MONROE COUNTY**

Type of Work: BRIDGE OPERATIONS

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D					\$1,056,000
<b>Total for Project 445609-3</b>						<b>\$1,056,000</b>

**450084-1 - MARATHON OFFICE BUILDING - GENERATOR REPLACEMENT**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	D		\$50,000			
<b>Total for Project 450084-1</b>			<b>\$50,000</b>			

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Miscellaneous

**433891-4 - MONROE COUNTY COASTAL STORM RISK STUDY**

Type of Work: CORRIDOR/SUBAREA PLANNING

Phase	Fund Code	2023	2024	2025	2026	2027
PD & E	DDR	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000
	DIH	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000
<b>Total for Project 433891-4</b>		<b>\$310,000</b>	<b>\$310,000</b>	<b>\$310,000</b>	<b>\$310,000</b>	<b>\$310,000</b>

**444490-1 - DISTRICTWIDE RIGHT OF WAY MAP UPDATES AND DEVELOPMENT**

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	DIH	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000
	DS	\$901,440		\$450,720	\$450,720	
<b>Total for Project 444490-1</b>		<b>\$906,440</b>	<b>\$5,000</b>	<b>\$455,720</b>	<b>\$455,720</b>	<b>\$5,000</b>

**449448-1 - REYNOLDS STREET PIER STRUCTURAL UPGRADES**

Type of Work: FISHING PIER

Phase	Fund Code	2023	2024	2025	2026	2027
Preliminary Engineering	LF		\$87,500			
Construction	LF				\$171,948	
	SA				\$5,000	
	TALL				\$57,940	\$56,579
	TALN				\$47,660	\$46,540
	TALT				\$1,545	\$358,172
<b>Total for Project 449448-1</b>			<b>\$87,500</b>		<b>\$284,093</b>	<b>\$461,291</b>

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**Transportation Planning**

**252228-2 - MONROE COUNTY LONG RANGE TRANSPORTATION PLAN**

Type of Work: PLANNING MODELS/DATA UPDATE

Phase	Fund Code	2023	2024	2025	2026	2027
Planning	LF	\$37,500	\$37,500			
	SL	\$262,500	\$262,500			
<b>Total for Project 252228-2</b>		<b>\$300,000</b>	<b>\$300,000</b>			

**252228-3 - MONROE COUNTY LONG RANGE TRANSPORTATION PLAN**

Type of Work: PLANNING MODELS/DATA UPDATE

Phase	Fund Code	2023	2024	2025	2026	2027
Planning	LF			\$75,000	\$75,000	
	SL			\$325,000	\$325,000	
<b>Total for Project 252228-3</b>				<b>\$400,000</b>	<b>\$400,000</b>	

**252228-4 - MONROE COUNTY LONG RANGE TRANSPORTATION PLAN**

Type of Work: PLANNING MODELS/DATA UPDATE

Phase	Fund Code	2023	2024	2025	2026	2027
Planning	LF					\$75,000
	SL					\$325,000
<b>Total for Project 252228-4</b>						<b>\$400,000</b>

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## Fund Codes

<b>Federal</b>	<b>ACBR - ADVANCE CONSTRUCTION (BRT)</b>	<b>ACBZ - ADVANCE CONSTRUCTION (BRTZ)</b>	<b>ACNR - AC NAT HWY PERFORM RESURFACING</b>
	<b>ACSS - ADVANCE CONSTRUCTION (SS,HSP)</b>	<b>DU - STATE PRIMARY/FEDERAL REIMB</b>	<b>SA - STP, ANY AREA</b>
	<b>SL - STP, AREAS &lt;= 200K</b>	<b>TALL - TRANSPORTATION ALTS- &lt;200K</b>	<b>TALN - TRANSPORTATION ALTS- &lt; 5K</b>
	<b>TALT - TRANSPORTATION ALTS- ANY AREA</b>		
<b>Local</b>	<b>LF - LOCAL FUNDS</b>		
<b>R/W and Bridge Bonds</b>	<b>BNBR - AMENDMENT 4 BONDS (BRIDGES)</b>		
<b>State</b>	<b>BRRP - STATE BRIDGE REPAIR &amp; REHAB</b>	<b>D - UNRESTRICTED STATE PRIMARY</b>	<b>DDR - DISTRICT DEDICATED REVENUE</b>
	<b>DIH - STATE IN-HOUSE PRODUCT SUPPORT</b>	<b>DPTO - STATE - PTO</b>	<b>DS - STATE PRIMARY HIGHWAYS &amp; PTO</b>
	<b>GRSC - GROWTH MANAGEMENT FOR SCOP</b>	<b>SCED - 2012 SB1998-SMALL CO OUTREACH</b>	<b>SCOP - SMALL COUNTY OUTREACH PROGRAM</b>
	<b>SCWR - 2015 SB2514A-SMALL CO OUTREACH</b>	<b>TLWR - 2015 SB2514A-TRAIL NETWORK</b>	