



TENTATIVE WORK PROGRAM PUBLIC HEARING REPORT

FISCAL YEAR 2025 TO FISCAL YEAR 2029



SUMMARY REPORT - MONROE COUNTY

AS OF **10/3/2023-10:07 AM** SUBJECT TO CHANGE

FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT 6
PROJECTS FUNDED JULY 1, 2024 TO JUNE 30, 2029
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Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of October 3, 2023

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Florida Department of Transportation - District Six

MONROE COUNTY

Freight Logistics And Passenger Operations Program: Aviation

438666-2 - KEY WEST INT'L AIRPORT ESSENTIAL AIRPORT EQUIPMENT

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2025	2026	2027	2028	2029
Capital	Local	\$250,000				
	State	\$250,000				
Total for Project 438666-2		\$500,000				

439285-3 - KEY WEST INTERNATIONAL AIRPORT PLANNING STUDIES

Type of Work: PTO STUDIES

Phase	Funding Source	2025	2026	2027	2028	2029
Capital	Local	\$150,000				
	State	\$150,000				
Total for Project 439285-3		\$300,000				

442419-2 - KEY WEST INTERNATIONAL AIRPORT AIRFIELD IMPROVEMENTS

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2025	2026	2027	2028	2029
Capital	Local	\$148,072				
	State	\$148,072				
Total for Project 442419-2		\$296,144				

447911-1 - KEY WEST INT'L AIRPORT TERMINAL CONCOURSE A

Type of Work: AVIATION CAPACITY PROJECT

Phase	Funding Source	2025	2026	2027	2028	2029
Capital	Local	\$10,000,000	\$10,000,000			
	State	\$10,000,000	\$10,000,000			
Total for Project 447911-1		\$20,000,000	\$20,000,000			

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Freight Logistics And Passenger Operations Program: Transit

415173-7 - CITY OF KEY WEST - DOT: LOWER KEYS SHUTTLE BUS SERVICE

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Funding Source	2025	2026	2027	2028	2029
Operations	Local	\$616,340	\$616,340			
	State	\$616,340	\$616,340			
Total for Project 415173-7		\$1,232,680	\$1,232,680			

415173-8 - CITY OF KEY WEST - DOT - LOWER KEYS SHUTTLE BUS SERVICE

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Funding Source	2025	2026	2027	2028	2029
Operations	Local			\$616,340	\$616,340	\$616,340
	State			\$616,340	\$616,340	\$616,340
Total for Project 415173-8				\$1,232,680	\$1,232,680	\$1,232,680

434896-6 - CITY OF KEY WEST-DOT - FTA SECTION 5311 OPERATING ASSISTANCE

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Funding Source	2025	2026	2027	2028	2029
Operations	Federal	\$563,883				
	Local	\$563,883				
Total for Project 434896-6		\$1,127,766				

434896-7 - CITY OF KEY WEST-DOT - FTA SECTION 5311 OPERATING ASSISTANCE

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Funding Source	2025	2026	2027	2028	2029
Operations	Federal		\$580,799			
	Local		\$580,799			
Total for Project 434896-7			\$1,161,598			

434896-8 - CITY OF KEY WEST-DOT - FTA SECTION 5311 OPERATING ASSISTANCE

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Funding Source	2025	2026	2027	2028	2029
Operations	Federal			\$598,224		
	Local			\$598,224		
Total for Project 434896-8				\$1,196,448		

434896-9 - CITY OF KEY WEST-DOT - FTA SECTION 5311 OPERATING ASSISTANCE

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Funding Source	2025	2026	2027	2028	2029
Operations	Federal				\$627,632	
	Local				\$627,632	
Total for Project 434896-9					\$1,255,264	

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Freight Logistics And Passenger Operations Program: Transit

436702-6 - CITY OF KEY WEST-DOT - STATE TRANSIT BLOCK GRANT

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Funding Source	2025	2026	2027	2028	2029
Operations	Local	\$277,769				
	State	\$277,769				
Total for Project 436702-6		\$555,538				

436702-7 - CITY OF KEY WEST-DOT - STATE TRANSIT BLOCK GRANT

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Funding Source	2025	2026	2027	2028	2029
Operations	Local		\$286,102			
	State		\$286,102			
Total for Project 436702-7			\$572,204			

436702-8 - CITY OF KEY WEST-DOT - STATE TRANSIT BLOCK GRANT

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Funding Source	2025	2026	2027	2028	2029
Operations	Local			\$294,685		
	State			\$294,685		
Total for Project 436702-8				\$589,370		

436702-9 - CITY OF KEY WEST-DOT - STATE TRANSIT BLOCK GRANT

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Funding Source	2025	2026	2027	2028	2029
Operations	Local				\$303,526	
	State				\$303,526	
Total for Project 436702-9					\$607,052	

452158-1 - CITY OF KEY WEST - OPERATIONALIZES DATA TO ENHANCE SERVICES (CODES)

Type of Work: TRANSIT SERVICE DEMONSTRATION

Phase	Funding Source	2025	2026	2027	2028	2029
Operations	Local	\$250,000				
	State	\$250,000				
Total for Project 452158-1		\$500,000				

452162-1 - ISLAMORADA, VILLAGE OF ISLANDS - FREEBEE EXTENSION OF SERVICE HOURS

Type of Work: TRANSIT SERVICE DEMONSTRATION

Phase	Funding Source	2025	2026	2027	2028	2029
Operations	Local	\$276,665				
	State	\$276,665				
Total for Project 452162-1		\$553,330				

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Freight Logistics And Passenger Operations Program: Transit

453570-1 - CITY OF KEY WEST-DOT - STATE TRANSIT BLOCK GRANT

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Funding Source	2025	2026	2027	2028	2029
Operations	Local					\$312,632
	State					\$312,632
Total for Project 453570-1						\$625,264

453575-1 - CITY OF KEY WEST-DOT - FTA SECTION 5311 OPERATING ASSISTANCE

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Funding Source	2025	2026	2027	2028	2029
Operations	Federal					\$748,557
	Local					\$748,557
Total for Project 453575-1						\$1,497,114

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Highways

250548-8 - SR A1A/S. ROOSEVELT FROM BERTHA STREET TO END OF SMATHERS BEACH

Type of Work: WIDEN/RESURFACE EXIST LANES

Phase	Funding Source	2025	2026	2027	2028	2029
Contract Incentives	State	\$516,000				
Total for Project 250548-8		\$516,000				

434684-6 - TRAFFIC OPERATIONS PUSH BUTTON CONSTRUCTION IN MONROE COUNTY

Type of Work: MISCELLANEOUS CONSTRUCTION

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State	\$1,326,348				
Total for Project 434684-6		\$1,326,348				

434684-8 - TRAFFIC OPERATIONS PUSHBUTTON CONSTRUCTION IN MONROE COUNTY

Type of Work: MISCELLANEOUS CONSTRUCTION

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State		\$1,403,660			
Total for Project 434684-8			\$1,403,660			

434684-9 - TRAFFIC OPERATIONS PUSHBUTTON CONSTRUCTION IN MONROE COUNTY

Type of Work: MISCELLANEOUS CONSTRUCTION

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State				\$1,191,281	
Total for Project 434684-9					\$1,191,281	

436430-1 - SR 5/OVERSEAS HWY. FROM MM 75.02 TO MM 81.44

Type of Work: LANDSCAPING

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Local	\$133,770				
	State	\$1,601,244	\$228,833			
Total for Project 436430-1		\$1,735,014	\$228,833			

440909-2 - SR 5/US 1 FROM UPPER SUGARLOAF KEY TO LOWER SUGARLOAF KEY

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State				\$10,000,000	
Total for Project 440909-2					\$10,000,000	

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Highways

440909-3 - SR 5/US 1 FROM UPPER SUGARLOAF KEY TO LOWER SUGARLOAF KEY

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	Federal	\$566,334				
Total for Project 440909-3		\$566,334				

442670-2 - SNAKE CREEK BRIDGE PD&E STUDY

Type of Work: PD&E/EMO STUDY

Phase	Funding Source	2025	2026	2027	2028	2029
PD & E	State		\$2,520,000	\$20,000	\$20,000	
Total for Project 442670-2			\$2,520,000	\$20,000	\$20,000	

443898-1 - SR 5/OVERSEAS HWY. FROM MM 19.4 TO 19.8 AND MM 20.6 TO 23.1

Type of Work: RESURFACING

Phase	Funding Source	2025	2026	2027	2028	2029
Contract Incentives	Federal	\$265,000				
Total for Project 443898-1		\$265,000				

443921-1 - SR 5/OVERSEAS HWY. NORTHBOUND FROM MM 97.0 TO MM 100.0

Type of Work: RESURFACING

Phase	Funding Source	2025	2026	2027	2028	2029
Contract Incentives	Federal	\$200,000				
Total for Project 443921-1		\$200,000				

446005-1 - SR 5/US-1/OVERSEAS HIGHWAY FROM MM 108.4 TO MM 112.8

Type of Work: RESURFACING

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal	\$2,181,480				
Contract Incentives	Federal	\$448,000				
Total for Project 446005-1		\$2,629,480				

446005-2 - SR 5/US-1/OVERSEAS HIGHWAY FROM MM 108.426 TO MM 112.953

Type of Work: LANDSCAPING

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State		\$1,308,243			
Total for Project 446005-2			\$1,308,243			

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Highways

446011-1 - SR5/US-1/N ROOSEVELT BLVD FROM EISENHOWER DR TO S ROOSEVELT

Type of Work: RESURFACING

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$10,000	\$10,000			
Railroad & Utilities	Local	\$50,000				
Construction	Federal	\$3,059,405				
	State	\$3,055,298				
Contract Incentives	State		\$180,000			
Total for Project 446011-1		\$6,174,703	\$190,000			

446178-1 - SR5/US1 OVERSEAS HWY OVER NORTH HARRIS CHANNEL BRIDGE #900109

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State	\$1,259,647				
Total for Project 446178-1		\$1,259,647				

446184-1 - SR 5/US-1 OVERSEAS HWY OVER TORCH KEY CHANNEL - BRIDGE # 900113

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State		\$644,457			
Total for Project 446184-1			\$644,457			

446186-1 - SR5/US1 OVERSEAS HWY OVER SPANISH HARBOR CHANNEL - BRIDGE #900106

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State	\$5,314,795				
Total for Project 446186-1		\$5,314,795				

446187-1 - SR5/US1 OVERSEAS HWY OVER OHIO-MISSOURI CHANNEL - BRIDGE # 900104

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$140,000				
Construction	State				\$967,340	
Total for Project 446187-1		\$140,000			\$967,340	

446192-1 - SR5/US1 OVERSEAS HWY OVER BAHIA HONDA CHANNEL - BRIDGE 900016 & 900045

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State	\$18,279,430	\$3,646,400			
Total for Project 446192-1		\$18,279,430	\$3,646,400			

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446231-1 - SR5/US1 OVERSEAS HWY SEVEN MILE BRIDGE OVER MOSER CHANNEL- BR# 900101

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State		\$19,242,350			
Total for Project 446231-1			\$19,242,350			

447752-1 - SR-5/OVERSEAS HWY OVER SHARK CHANNEL BRIDGE 900081

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$80,000				
Construction	State			\$530,354		
Total for Project 447752-1		\$80,000		\$530,354		

447753-1 - SR-5/OVERSEAS HWY OVER OHIO BAHIA HONDA CHANNEL BRIDGE 900105

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State		\$1,816,636			
Total for Project 447753-1			\$1,816,636			

447754-1 - SR 5/OVERSEAS HWY OVER NORTH PINE CHANNEL BRIDGE 900110

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State			\$99,000		
Construction	State					\$710,005
Total for Project 447754-1				\$99,000		\$710,005

447755-1 - SR 5/OVERSEAS HWY OVER TORCH RAMROD CHANNEL BRIDGE 900114

Type of Work: BRIDGE REHABILITATION

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$70,000				
Construction	State			\$473,190		
Total for Project 447755-1		\$70,000		\$473,190		

447756-1 - SR-5/OVERSEAS HWY OVER KEMP CHANNEL BRIDGE 900116

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State		\$809,008			
Total for Project 447756-1			\$809,008			

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Highways

447757-1 - SR-5/OVERSEAS HWY OVER VACA CUT BRIDGE 900126

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$137,000				
Construction	State			\$892,210		
Total for Project 447757-1		\$137,000		\$892,210		

447769-1 - CARD SOUND ROAD AT TUBBYS CREEK BRIDGE #904982

Type of Work: BRIDGE REPLACEMENT

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal	\$2,791,865				
Total for Project 447769-1		\$2,791,865				

447770-1 - CARD SOUND ROAD AT MOSQUITO CREEK BRIDGE #904984

Type of Work: BRIDGE REPLACEMENT

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal	\$2,792,230				
Total for Project 447770-1		\$2,792,230				

447806-1 - SR 5/US-1/OVERSEAS HIGHWAY FROM MM 36.6 TO MM 38.4

Type of Work: RESURFACING

Phase	Funding Source	2025	2026	2027	2028	2029
Contract Incentives	Federal	\$70,000				
Total for Project 447806-1		\$70,000				

447810-1 - SR 5/US-1/OVERSEAS HWY FROM MM 87.16 TO MM 90.02 (PLANTATION KEY)

Type of Work: RESURFACING

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal			\$9,516,343		
	State			\$3,157,664		
Contract Incentives	Federal				\$210,000	
Total for Project 447810-1				\$12,674,007	\$210,000	

448206-1 - SR 5/US 1 LONG KEY BRIDGE OVER LONG KEY CHANNEL - BRIDGE 900094

Type of Work: BRIDGE REPLACEMENT

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	Federal	\$13,150,000				
Construction	Federal			\$121,762,676		
	R/W and Bridge Bonds			\$113,016,999		
Total for Project 448206-1		\$13,150,000		\$234,779,675		

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Highways

448207-1 - SR 5/US-1/OVERSEAS HWY SEVEN MILE BR OVER MOSER CHANNEL BRIDGE #900101

Type of Work: BRIDGE REPLACEMENT

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	Federal		\$14,710,000		\$150,000	
	State		\$2,000,000			
Right of Way	Federal			\$5,210,000	\$21,415,000	\$8,077,032
Total for Project 448207-1			\$16,710,000	\$5,210,000	\$21,565,000	\$8,077,032

448208-1 - 117 STREET AT VACA CHANNEL #2 BRIDGE # 904517

Type of Work: BRIDGE REPLACEMENT

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal	\$930,000				
Total for Project 448208-1		\$930,000				

448993-1 - 116TH STREET OVER VENICE WATERWAY BRIDGE #904512

Type of Work: BRIDGE REPLACEMENT

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal			\$879,518		
Total for Project 448993-1				\$879,518		

449645-1 - 112TH STREET OVER CALOOSA CHANNEL BRIDGE # 904510

Type of Work: BRIDGE REPLACEMENT

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal		\$1,113,500			
Total for Project 449645-1			\$1,113,500			

449738-1 - SR 5/US-1/OVERSEAS HWY FROM WEST OF VENETIAN BLVD TO FRONTAINE DRIVE

Type of Work: RESURFACING

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal		\$3,511,933			
	State		\$2,310,669			
Total for Project 449738-1			\$5,822,602			

449756-1 - SR 5/ OVERSEAS HIGHWAY AT NORTH COLLEGE ROAD

Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$292,000				
Construction	State			\$1,618,028		
Total for Project 449756-1		\$292,000		\$1,618,028		

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Highways

451095-1 - TRAFFIC OPERATIONS PUSHBUTTON CONSTRUCTION IN MONROE COUNTY

Type of Work: MISCELLANEOUS CONSTRUCTION

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State				\$1,185,641	
Total for Project 451095-1					\$1,185,641	

451622-1 - KEY LARGO III ROADWAY AND DRAINAGE IMPROVEMENT PROJECT

Type of Work: RESURFACING

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State	\$629,328				
Total for Project 451622-1		\$629,328				

452558-1 - SR 5/US-1/OVERSEAS HIGHWAY FROM MM 29.5 TO MM 31.4

Type of Work: RESURFACING

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$800,400				
Construction	Federal			\$445,776		
	State			\$3,279,657		
Total for Project 452558-1		\$800,400		\$3,725,433		

453419-1 - MONROE COUNTY KEY DEER BLVD (NORTH WATSON BLVD) ROAD REHABILITATION

Type of Work: RESURFACING

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Local			\$2,099,350		
	State		\$1,636,372	\$1,668,323	\$1,674,298	\$1,169,059
Total for Project 453419-1			\$1,636,372	\$3,767,673	\$1,674,298	\$1,169,059

453441-1 - TOMS HARBOR BRIDGE #904600 REHABILITATION PROJECT

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Local	\$391,133				
	State	\$1,173,401				
Total for Project 453441-1		\$1,564,534				

453692-1 - CITY OF MARATHON BICYCLE & PEDESTRIAN MASTER PLAN

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2025	2026	2027	2028	2029
Planning	Federal	\$255,000				
Total for Project 453692-1		\$255,000				

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MONROE COUNTY

Highways

453694-1 - SALT PONDS PATHWAYS FEASIBILITY STUDY

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2025	2026	2027	2028	2029
Planning	Federal	\$164,618				
	Local	\$95,721				
Total for Project 453694-1		\$260,339				

453765-1 - CARD SOUND ROAD BRIDGE FROM MILEPOST 5 TO MILEPOST 6.242

Type of Work: PD&E/EMO STUDY

Phase	Funding Source	2025	2026	2027	2028	2029
PD & E	Federal	\$10,000				
	Federal Earmark	\$1,863,200				
Total for Project 453765-1		\$1,873,200				

454029-1 - FLORIDA KEYS COSTAL STORM SHORELINE STABILIZATION IN MONROE COUNTY

Type of Work: MISCELLANEOUS CONSTRUCTION

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$570,000				
Construction	State					\$5,600,000
Total for Project 454029-1		\$570,000				\$5,600,000

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Maintenance

405798-6 - VILLAGE OF ISLAMORADA LANDSCAPE MAINT. AGREEMENT

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$65,644				
Total for Project 405798-6		\$65,644				

405798-7 - VILLAGE OF ISLAMORADA LANDSCAPE MAINT. AGREEMENT

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State		\$65,644			
Total for Project 405798-7			\$65,644			

445609-2 - STRUCTURE INSPECTIONS - MONROE COUNTY

Type of Work: BRIDGE OPERATIONS

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$1,030,000	\$750,000			
Total for Project 445609-2		\$1,030,000	\$750,000			

445609-3 - STRUCTURE INSPECTIONS - MONROE COUNTY

Type of Work: BRIDGE OPERATIONS

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State			\$1,197,000	\$840,000	\$1,197,000
Total for Project 445609-3				\$1,197,000	\$840,000	\$1,197,000

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Miscellaneous

433891-4 - MONROE COUNTY COASTAL STORM RISK STUDY

Type of Work: CORRIDOR/SUBAREA PLANNING

Phase	Funding Source	2025	2026	2027	2028	2029
PD & E	State	\$320,000	\$320,000	\$320,000		
Total for Project 433891-4		\$320,000	\$320,000	\$320,000		

444490-1 - DISTRICTWIDE RIGHT OF WAY MAP UPDATES AND DEVELOPMENT

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$455,720	\$455,720	\$55,720		
Total for Project 444490-1		\$455,720	\$455,720	\$55,720		

449448-1 - REYNOLDS STREET PIER STRUCTURAL UPGRADES

Type of Work: FISHING PIER

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal		\$573,436			
	Local		\$171,948			
Total for Project 449448-1			\$745,384			

451087-1 - DISTRICTWIDE MISCELLANEOUS PUBLIC COMMUNICATIONS FOR MONROE COUNTY

Type of Work: PUBLIC INFORMATION/EDUCATION

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State	\$305,000	\$205,000			
Total for Project 451087-1		\$305,000	\$205,000			

451087-2 - DISTRICTWIDE MISCELLANEOUS PUBLIC COMMUNICATIONS FOR MONROE COUNTY

Type of Work: PUBLIC INFORMATION/EDUCATION

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State		\$205,000	\$305,000	\$305,000	
Total for Project 451087-2			\$205,000	\$305,000	\$305,000	

451629-1 - WICKERS REALIGNMENT CONSTRUCTION

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	Federal		\$5,000			
	Local		\$371,635			
Construction	Federal				\$544,728	
	Local				\$143,472	
Total for Project 451629-1			\$376,635		\$688,200	

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Miscellaneous

451637-1 - CRANE BOULEVARD SHARED USE PATH

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal				\$1,005,000	
	Local				\$816,671	
Total for Project 451637-1					\$1,821,671	

451638-1 - AVIATION BOULEVARD PATH LIGHTING

Type of Work: LIGHTING

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	Federal		\$5,000			
	Local		\$68,000			
Construction	Federal				\$964,400	
	Local				\$200,110	
Total for Project 451638-1			\$73,000		\$1,164,510	

451639-1 - PEDESTRIAN AND BICYCLE SAFETY IMPROVEMENTS

Type of Work: PEDESTRIAN SAFETY IMPROVEMENT

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal	\$30,840				
	Local	\$6,460				
Total for Project 451639-1		\$37,300				

451685-1 - SOMBRERO BEACH ROAD PATH MITIGATION

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	Federal		\$5,000			
	Local		\$57,184			
Construction	Federal				\$288,686	
	Local				\$12,184	
Total for Project 451685-1			\$62,184		\$300,870	

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Transportation Planning

252228-3 - MONROE COUNTY LONG RANGE TRANSPORTATION PLAN

Type of Work: PLANNING MODELS/DATA UPDATE

Phase	Funding Source	2025	2026	2027	2028	2029
Planning	Federal	\$325,000	\$325,000			
	Local	\$40,625	\$40,625			
Total for Project 252228-3		\$365,625	\$365,625			

252228-4 - MONROE COUNTY LONG RANGE TRANSPORTATION PLAN

Type of Work: PLANNING MODELS/DATA UPDATE

Phase	Funding Source	2025	2026	2027	2028	2029
Planning	Federal			\$325,000	\$325,000	
	Local			\$40,625	\$40,625	
Total for Project 252228-4				\$365,625	\$365,625	

252228-5 - MONROE COUNTY LONG RANGE TRANSPORTATION PLAN

Type of Work: PLANNING MODELS/DATA UPDATE

Phase	Funding Source	2025	2026	2027	2028	2029
Planning	Federal					\$325,000
	Local					\$40,625
Total for Project 252228-5						\$365,625