

July 1, 2024 through June 30, 2029

Florida Department of Transportation - District Six

#### **DISTRICTWIDE**

Freight Logistics And Passenger Operations Program: Transit

#### 418051-4 - MDT - DADE/MONROE EXPRESS BUS SERVICE

Type of Work: COMMUTER TRANS. ASSISTANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Operations	Local	\$900,000	\$900,000	\$900,000	\$900,000	\$900,000
	State	\$900,000	\$900,000	\$900,000	\$900,000	\$900,000
Total for Project 418051-4		\$1,800,000	\$1,800,000	\$1,800,000	\$1,800,000	\$1,800,000

#### 422239-4 - SOUTH FLA COMMUTER SERVICES IN MIAMI-DADE COUNTY - OPERATIONS

Type of Work: COMMUTER TRANS. ASSISTANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Planning	State	\$592,396	\$592,396	\$473,917	\$592,396	\$592,396
Total for Project 422239-4		\$592,396	\$592,396	\$473,917	\$592,396	\$592,396

### 439255-6 - SECTION 5339 RURAL BUS & FACILITIES D6-MATCH WITH TOLL REV CREDITS

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2025	2026	2027	2028	2029
Capital	Federal	\$121,929				_
Total for Project 439255-6		\$121,929				



DISTRICTWIDE						Highways
249726-8 - DISTRICTWIDE MISC Type of Work: TRAFFIC ENGINE		CTION				
Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$5,000	\$305,000			
Total for Project 249726-8		\$5,000	\$305,000			
249726-9 - DISTRICTWIDE TRAF Type of Work: TRAFFIC ENGINE		NSULTANT				
Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$5,000	\$305,000	\$245,000	\$305,000	\$225,000
Total for Project 249726-9		\$5,000	\$305,000	\$245,000	\$305,000	\$225,000
Type of Work: CORRIDOR/SUBAI  Phase	Funding Source	2025	<b>2026</b> \$737,315	2027	2028	2029
		<b>MARK 000</b>	ウマンマ つくに	\$838,531	\$1,039,827	\$1,005,000
Preliminary Engineering Total for Project 250084-5	State	\$305,000 <b>\$305,000</b>	\$737,315 \$737,315	\$838,531	\$1,039,827 \$1,039,827	\$1,005,000
	FIC OPERATIONS STUDIES CO	\$305,000	. ,	. ,	. , ,	. , ,
Total for Project 250084-5 250093-5 - DISTRICTWIDE TRAF	FIC OPERATIONS STUDIES CO	\$305,000	. ,	. ,	. , ,	\$1,005,000
Total for Project 250084-5  250093-5 - DISTRICTWIDE TRAF Type of Work: CORRIDOR/SUBA	FFIC OPERATIONS STUDIES CO REA PLANNING	\$305,000 NSULTANT	\$737,315	\$838,531	\$1,039,827	\$1,005,000 2029
Total for Project 250084-5  250093-5 - DISTRICTWIDE TRAF Type of Work: CORRIDOR/SUBAL Phase	FFIC OPERATIONS STUDIES CO REA PLANNING Funding Source	\$305,000 NSULTANT 2025	\$737,315 2026	\$838,531 2027	\$1,039,827 2028	\$1,005,000 2029 \$225,000
Total for Project 250084-5  250093-5 - DISTRICTWIDE TRAF Type of Work: CORRIDOR/SUBAI  Phase Preliminary Engineering	FFIC OPERATIONS STUDIES CO REA PLANNING  Funding Source  State  FIC OPERATIONS STUDIES CO	\$305,000  NSULTANT  2025  \$5,000  \$5,000	\$737,315 2026 \$305,000	\$838,531 2027 \$245,000	\$1,039,827 2028 \$305,000	\$1,005,000 2029 \$225,000
Total for Project 250084-5  250093-5 - DISTRICTWIDE TRAF Type of Work: CORRIDOR/SUBAI  Phase Preliminary Engineering Total for Project 250093-5  250093-6 - DISTRICTWIDE TRAF	FFIC OPERATIONS STUDIES CO REA PLANNING  Funding Source  State  FIC OPERATIONS STUDIES CO	\$305,000  NSULTANT  2025  \$5,000  \$5,000	\$737,315 2026 \$305,000	\$838,531 2027 \$245,000	\$1,039,827 2028 \$305,000	\$1,005,000 2029 \$225,000 \$225,000
Total for Project 250084-5  250093-5 - DISTRICTWIDE TRAF Type of Work: CORRIDOR/SUBAI  Phase Preliminary Engineering Total for Project 250093-5  250093-6 - DISTRICTWIDE TRAF Type of Work: CORRIDOR/SUBAI	FIC OPERATIONS STUDIES CO REA PLANNING  Funding Source  State  FIC OPERATIONS STUDIES CO REA PLANNING	\$305,000  NSULTANT  2025  \$5,000  \$5,000	2026 \$305,000 \$305,000	\$838,531 2027 \$245,000 \$245,000	\$1,039,827 2028 \$305,000 \$305,000	\$1,005,000 2029 \$225,000 \$225,000
Total for Project 250084-5  250093-5 - DISTRICTWIDE TRAF Type of Work: CORRIDOR/SUBAI  Phase Preliminary Engineering Total for Project 250093-5  250093-6 - DISTRICTWIDE TRAF Type of Work: CORRIDOR/SUBAI  Phase	FIC OPERATIONS STUDIES CO REA PLANNING  Funding Source  State  FIC OPERATIONS STUDIES CO REA PLANNING  Funding Source	\$305,000  NSULTANT  2025  \$5,000  \$5,000	2026 \$305,000 \$305,000	\$838,531 2027 \$245,000 \$245,000	\$1,039,827 2028 \$305,000 \$305,000	\$1,005,000 2029 \$225,000 \$225,000 \$225,000
Total for Project 250084-5  250093-5 - DISTRICTWIDE TRAF Type of Work: CORRIDOR/SUBAI  Phase Preliminary Engineering Total for Project 250093-5  250093-6 - DISTRICTWIDE TRAF Type of Work: CORRIDOR/SUBAI  Phase Preliminary Engineering	FIC OPERATIONS STUDIES CO REA PLANNING  Funding Source State  FIC OPERATIONS STUDIES CO REA PLANNING  Funding Source State  State	\$305,000  NSULTANT  2025  \$5,000  \$5,000	2026 \$305,000 \$305,000	\$838,531 2027 \$245,000 \$245,000	\$1,039,827 2028 \$305,000 \$305,000	\$1,005,000 2029 \$225,000 \$225,000 \$225,000
Total for Project 250084-5  250093-5 - DISTRICTWIDE TRAF Type of Work: CORRIDOR/SUBAI  Phase Preliminary Engineering Total for Project 250093-5  250093-6 - DISTRICTWIDE TRAF Type of Work: CORRIDOR/SUBAI  Phase Preliminary Engineering Total for Project 250093-6  250115-7 - ITS TECHNICAL CON	FIC OPERATIONS STUDIES CO REA PLANNING  Funding Source State  FIC OPERATIONS STUDIES CO REA PLANNING  Funding Source State  State	\$305,000  NSULTANT  2025  \$5,000  \$5,000	2026 \$305,000 \$305,000	\$838,531 2027 \$245,000 \$245,000	\$1,039,827 2028 \$305,000 \$305,000	. , ,
Total for Project 250084-5  250093-5 - DISTRICTWIDE TRAF Type of Work: CORRIDOR/SUBAI  Phase Preliminary Engineering Total for Project 250093-5  250093-6 - DISTRICTWIDE TRAF Type of Work: CORRIDOR/SUBAI  Phase Preliminary Engineering Total for Project 250093-6  250115-7 - ITS TECHNICAL CON Type of Work: TRAFFIC OPS IMP	FIC OPERATIONS STUDIES CO REA PLANNING  Funding Source State  FIC OPERATIONS STUDIES CO REA PLANNING  Funding Source State  State	\$305,000  NSULTANT  2025 \$5,000 \$5,000  NSULTANT  2025	2026 \$305,000 \$305,000	2027 \$245,000 \$245,000	\$1,039,827 2028 \$305,000 \$305,000	2029 \$225,000 \$225,000 \$275,000 \$375,000



DISTRICTWIDE						Highways
250115-8 - ITS OPERATIONS CO Type of Work: TRAFFIC OPS IMPR						
Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State			\$245,000	\$305,000	\$305,000
Total for Project 250115-8				\$245,000	\$305,000	\$305,000
250608-5 - DISTRICTWIDE MISCE	ELLANOUS LOCATION SERVIC	E				
Type of Work: PRELIMINARY ENG	GINEERING					
Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering  Total for Project 250608-5	State				\$155,000 <b>\$155,000</b>	\$255,000 <b>\$255,00</b> 0
<b>250621-1 - D/W PROPERTY MAN</b> . Type of Work: RIGHT OF WAY AC  Phase		Γ OF WAY ADMINIST 2025	RATOR 2026	2027	2028	2029
Right of Way	State	\$560,000	\$560,000	\$8,000	\$10,000	2023
Total for Project 250621-1	Cluto	\$560,000	\$560,000	\$8,000	\$10,000	
250622-4 - D/W PD&E CONSULT						
Type of Work: PD&E/EMO STUDY <b>Phase</b> PD & E		<b>2025</b> \$360,000 <b>\$360,000</b>	2026	2027	2028	2029
Type of Work: PD&E/EMO STUDY  Phase PD & E  Total for Project 250622-4  250622-5 - D/W PD&E CONSULTA	Funding Source State  ANT SUPPORT		2026	2027	2028	2029
Type of Work: PD&E/EMO STUDY  Phase  PD & E  Total for Project 250622-4	Funding Source State  ANT SUPPORT	\$360,000 <b>\$360,000</b>				
Type of Work: PD&E/EMO STUDY  Phase PD & E  Total for Project 250622-4  250622-5 - D/W PD&E CONSULTA  Type of Work: PD&E/EMO STUDY  Phase	Funding Source State  ANT SUPPORT Funding Source	\$360,000 \$360,000	2026	2027	2028	
Type of Work: PD&E/EMO STUDY  Phase PD & E  Total for Project 250622-4  250622-5 - D/W PD&E CONSULTA  Type of Work: PD&E/EMO STUDY	Funding Source State  ANT SUPPORT	\$360,000 <b>\$360,000</b>				
Type of Work: PD&E/EMO STUDY  Phase PD & E  Total for Project 250622-4  250622-5 - D/W PD&E CONSULT/ Type of Work: PD&E/EMO STUDY  Phase PD & E	Funding Source State  ANT SUPPORT  Funding Source State  FIC OPS PUSH BUTTON DESIG	\$360,000 \$360,000 2025 \$360,000 \$360,000				
Type of Work: PD&E/EMO STUDY  Phase PD & E  Total for Project 250622-4  250622-5 - D/W PD&E CONSULTA  Type of Work: PD&E/EMO STUDY  Phase PD & E  Total for Project 250622-5  250629-8 - DISTRICTWIDE TRAFI  Type of Work: TRAFFIC OPS IMPR  Phase	Funding Source State  ANT SUPPORT  Funding Source State  FIC OPS PUSH BUTTON DESIGNOVEMENT  Funding Source	\$360,000 \$360,000 2025 \$360,000 \$360,000				2029
Type of Work: PD&E/EMO STUDY  Phase PD & E  Total for Project 250622-4  250622-5 - D/W PD&E CONSULTA  Type of Work: PD&E/EMO STUDY  Phase PD & E  Total for Project 250622-5  250629-8 - DISTRICTWIDE TRAFI  Type of Work: TRAFFIC OPS IMPR	Funding Source State  ANT SUPPORT  Funding Source State  FIC OPS PUSH BUTTON DESIGNATION D	\$360,000 \$360,000 2025 \$360,000 \$360,000	2026	2027	2028	202
Phase PD & E Total for Project 250622-4  250622-5 - D/W PD&E CONSULTA Type of Work: PD&E/EMO STUDY  Phase PD & E Total for Project 250622-5  250629-8 - DISTRICTWIDE TRAFI Type of Work: TRAFFIC OPS IMPR  Phase Preliminary Engineering	Funding Source State  ANT SUPPORT  Funding Source State  FIC OPS PUSH BUTTON DESIGNATE  Funding Source State  FIC OPS PUSH BUTTON DESIGNATE	\$360,000 \$360,000 \$360,000 \$360,000 \$105,000 \$105,000	2026	2027	2028	2029
Phase PD & E Total for Project 250622-4  250622-5 - D/W PD&E CONSULTA Type of Work: PD&E/EMO STUDY  Phase PD & E Total for Project 250622-5  250629-8 - DISTRICTWIDE TRAFI Type of Work: TRAFFIC OPS IMPR  Phase Preliminary Engineering Total for Project 250629-8	Funding Source State  ANT SUPPORT  Funding Source State  FIC OPS PUSH BUTTON DESIGNATE  Funding Source State  FIC OPS PUSH BUTTON DESIGNATE	\$360,000 \$360,000 \$360,000 \$360,000 \$105,000 \$105,000	2026	2027	2028	2029
Phase PD & E Total for Project 250622-4  250622-5 - D/W PD&E CONSULTA Type of Work: PD&E/EMO STUDY  Phase PD & E Total for Project 250622-5  250629-8 - DISTRICTWIDE TRAFI Type of Work: TRAFFIC OPS IMPR  Phase Preliminary Engineering Total for Project 250629-8  250629-9 - DISTRICTWIDE TRAFI Type of Work: TRAFFIC OPS IMPR	Funding Source State  ANT SUPPORT  Funding Source State  FIC OPS PUSH BUTTON DESIGNATE  Funding Source State  FIC OPS PUSH BUTTON DESIGNATE  FUNDING SOURCE STATE	\$360,000 \$360,000 \$360,000 \$360,000 \$360,000 \$105,000 \$105,000	2026	2027	2028	2029

						Highways
250633-4 - DISTRICTWIDE CON Type of Work: PRELIMINARY EN	NSTRUCTABILITY REVIEW CONS NGINEERING	SULTANT				
Phase	Funding Source	2025	2026	2027	2028	202
Preliminary Engineering	State	\$300,000	\$350,000	\$280,000	\$120,000	
Total for Project 250633-4		\$300,000	\$350,000	\$280,000	\$120,000	
<b>250633-5 - DISTRICTWIDE CON</b> Type of Work: PRELIMINARY EN	NSTRUCTABILITY REVIEW CONS NGINEERING	SULTANT				
Phase	Funding Source	2025	2026	2027	2028	202
Preliminary Engineering	State				\$350,000	\$350,00
Total for Project 250633-5					\$350,000	\$350,00
<b>250647-5 - DISTRICTWIDE REP</b> Type of Work: BRIDGE-REPAIR	PAIR/REHAB PLANS PREPARATI /REHABILITATION	ON				
Phase	Funding Source	2025	2026	2027	2028	202
Preliminary Engineering	State			\$30,000		
Total for Project 250647-5				\$30,000		
<b>250649-2 - DISTRICTWIDE PER</b> Type of Work: ENVIRONMENTA						
Type of Work: ENVIRONMENTA <b>Phase</b> PD & E		<b>2025</b> \$420,000 <b>\$420,000</b>	<b>2026</b> \$220,000 <b>\$220,000</b>	2027	2028	202
Type of Work: ENVIRONMENTA  Phase PD & E  Total for Project 250649-2  250650-6 - DISTRICTWIDE TRA	Funding Source State  S	\$420,000 <b>\$420,000</b>	\$220,000 <b>\$220,000</b>	2027	2028	202
Type of Work: ENVIRONMENTA  Phase PD & E  Total for Project 250649-2  250650-6 - DISTRICTWIDE TRA  Type of Work: TRAFFIC ENGINE	Funding Source State  State  AFFIC OPERATIONS - SAFETY ST EERING STUDY	\$420,000 <b>\$420,000</b>	\$220,000 <b>\$220,000</b>			
Type of Work: ENVIRONMENTA  Phase PD & E  Total for Project 250649-2  250650-6 - DISTRICTWIDE TRA  Type of Work: TRAFFIC ENGINE	Funding Source State  State  AFFIC OPERATIONS - SAFETY ST EERING STUDY  Funding Source	\$420,000 <b>\$420,000</b> FUDIES CONSULTAN 2025	\$220,000 <b>\$220,000</b> T	2027	2028	
Type of Work: ENVIRONMENTA  Phase PD & E  Total for Project 250649-2	Funding Source State  State  AFFIC OPERATIONS - SAFETY ST EERING STUDY	\$420,000 <b>\$420,000</b>	\$220,000 <b>\$220,000</b>			
Type of Work: ENVIRONMENTA  Phase PD & E  Total for Project 250649-2  250650-6 - DISTRICTWIDE TRA Type of Work: TRAFFIC ENGINE  Phase  Preliminary Engineering  Total for Project 250650-6	Funding Source State  AFFIC OPERATIONS - SAFETY ST EERING STUDY  Funding Source State	\$420,000 \$420,000 **TUDIES CONSULTAN 2025 \$5,000 \$5,000	\$220,000 \$220,000 T 2026 \$305,000 \$305,000	<b>2027</b> \$245,000	<b>2028</b> \$255,000	
Type of Work: ENVIRONMENTA  Phase PD & E  Total for Project 250649-2  250650-6 - DISTRICTWIDE TRA Type of Work: TRAFFIC ENGINE  Phase Preliminary Engineering Total for Project 250650-6  250650-7 - DISTRICTWIDE TRA Type of Work: TRAFFIC ENGINE	Funding Source State  AFFIC OPERATIONS - SAFETY ST EERING STUDY  Funding Source State  AFFIC OPERATIONS - SAFETY ST EERING STUDY  Funding Source Funding Source	\$420,000 \$420,000 **TUDIES CONSULTAN 2025 \$5,000 \$5,000	\$220,000 \$220,000 T 2026 \$305,000 \$305,000	<b>2027</b> \$245,000	<b>2028</b> \$255,000	202
Type of Work: ENVIRONMENTA  Phase PD & E  Total for Project 250649-2  250650-6 - DISTRICTWIDE TRA Type of Work: TRAFFIC ENGINE  Phase Preliminary Engineering Total for Project 250650-6  250650-7 - DISTRICTWIDE TRA Type of Work: TRAFFIC ENGINE  Phase Preliminary Engineering	Funding Source State  AFFIC OPERATIONS - SAFETY ST EERING STUDY  Funding Source State  AFFIC OPERATIONS - SAFETY ST EERING STUDY	\$420,000 \$420,000  TUDIES CONSULTAN  2025 \$5,000 \$5,000	\$220,000 \$220,000 T 2026 \$305,000 \$305,000	2027 \$245,000 \$245,000	2028 \$255,000 \$255,000	202 202 \$300,00
Phase PD & E Total for Project 250649-2  250650-6 - DISTRICTWIDE TRA Type of Work: TRAFFIC ENGINE  Phase Preliminary Engineering Total for Project 250650-6  250650-7 - DISTRICTWIDE TRA Type of Work: TRAFFIC ENGINE Phase Preliminary Engineering Total for Project 250650-7	Funding Source State  AFFIC OPERATIONS - SAFETY ST EERING STUDY  Funding Source State  AFFIC OPERATIONS - SAFETY ST EERING STUDY  Funding Source State  AFFIC OPERATIONS - SAFETY ST EERING STUDY	\$420,000 \$420,000  TUDIES CONSULTAN  2025 \$5,000 \$5,000  TUDIES CONSULTAN  2025	\$220,000 \$220,000  T  2026 \$305,000  T  2026	2027 \$245,000 \$245,000	2028 \$255,000 \$255,000	202 202 \$300,00
Phase PD & E Total for Project 250649-2  250650-6 - DISTRICTWIDE TRA Type of Work: TRAFFIC ENGINE  Phase Preliminary Engineering Total for Project 250650-6  250650-7 - DISTRICTWIDE TRA Type of Work: TRAFFIC ENGINE  Phase Preliminary Engineering Total for Project 250650-7	Funding Source State  AFFIC OPERATIONS - SAFETY ST EERING STUDY  Funding Source State  AFFIC OPERATIONS - SAFETY ST EERING STUDY  Funding Source State  AFFIC OPERATIONS - SAFETY ST EERING STUDY	\$420,000 \$420,000  TUDIES CONSULTAN  2025 \$5,000 \$5,000  TUDIES CONSULTAN  2025	\$220,000 \$220,000  T  2026 \$305,000  T  2026	2027 \$245,000 \$245,000	2028 \$255,000 \$255,000	202: \$300,000 \$300,000
Phase PD & E Total for Project 250649-2  250650-6 - DISTRICTWIDE TRA Type of Work: TRAFFIC ENGINE  Phase Preliminary Engineering Total for Project 250650-6  250650-7 - DISTRICTWIDE TRA Type of Work: TRAFFIC ENGINE  Phase Preliminary Engineering Total for Project 250650-7	Funding Source State  AFFIC OPERATIONS - SAFETY ST EERING STUDY  Funding Source State  AFFIC OPERATIONS - SAFETY ST EERING STUDY  Funding Source State  AFFIC OPERATIONS - SAFETY ST EERING STUDY  Funding Source State	\$420,000 \$420,000  TUDIES CONSULTAN  2025 \$5,000 \$5,000  TUDIES CONSULTAN  2025	\$220,000 \$220,000  T  2026 \$305,000 \$305,000	2027 \$245,000 \$245,000	2028 \$255,000 \$255,000	2029 2029 \$300,000 \$300,000

July 1, 2024 through June 30, 2029

Florida Department of Transportation - District Six

						Highways
250676-4 - DISTRICTWIDE CON	STRUCTION ENGINEERING INS	PECTION CONSULTA	ANT SURVEYS			
Type of Work: SPECIAL SURVEY	/S					
Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$100,000	\$100,000	\$40,000	\$50,000	
Construction	State	\$25,000	\$25,000	\$20,000	\$25,000	
Total for Project 250676-4		\$125,000	\$125,000	\$60,000	\$75,000	
250676-5 - DISTRICTWIDE CON Type of Work: SPECIAL SURVEY	STRUCTION ENGINEERING INS	PECTION CONSULTA	ANT SURVEYS			
Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State					\$100,000
Construction	State					\$25,000
Total for Project 250676-5	- Clark					\$125,000
250678-2 - DISTRCT WORK PRO	OGRAM /FEDERAL AID/BUDGET ON PLANNING	STAFF ACTIVITIES				
	Funding Source	2025	2026	2027	2028	2029
Phase	runung source	2023				
Phase Administration	State	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000
	<del>_</del>				\$500,000 <b>\$500,000</b>	\$500,000 <b>\$500,000</b>
Administration Total for Project 250678-2  250686-3 - DISTRICTWIDE MISC Type of Work: PRELIMINARY EN  Phase Preliminary Engineering	State  C. LOCATION SURVEY CONSULT	\$500,000 \$500,000 TANT  2025 \$210,000	\$500,000	\$500,000		
Administration Total for Project 250678-2  250686-3 - DISTRICTWIDE MISC Type of Work: PRELIMINARY EN  Phase Preliminary Engineering Total for Project 250686-3	State  C. LOCATION SURVEY CONSULT IGINEERING  Funding Source  State	\$500,000 \$500,000 FANT  2025  \$210,000  \$210,000	\$500,000 <b>\$500,000</b>	\$500,000 <b>\$500,000</b>	\$500,000	\$500,000
Administration Total for Project 250678-2  250686-3 - DISTRICTWIDE MISC Type of Work: PRELIMINARY EN  Phase Preliminary Engineering Total for Project 250686-3	State  C. LOCATION SURVEY CONSULT GINEERING  Funding Source	\$500,000 \$500,000 FANT  2025  \$210,000  \$210,000	\$500,000 <b>\$500,000</b>	\$500,000 <b>\$500,000</b>	\$500,000	\$500,000
Administration Total for Project 250678-2  250686-3 - DISTRICTWIDE MISC Type of Work: PRELIMINARY EN  Phase Preliminary Engineering Total for Project 250686-3  250693-3 - DISTRICTWIDE ENVI Type of Work: RESEARCH  Phase	State  C. LOCATION SURVEY CONSULT IGINEERING  Funding Source  State  IRONMENTAL DATA & REPORT  Funding Source	\$500,000 \$500,000 TANT  2025  \$210,000  \$210,000	\$500,000 <b>\$500,000</b>	\$500,000 <b>\$500,000</b>	\$500,000	2029
Administration Total for Project 250678-2  250686-3 - DISTRICTWIDE MISC Type of Work: PRELIMINARY EN  Phase Preliminary Engineering Total for Project 250686-3  250693-3 - DISTRICTWIDE ENVI Type of Work: RESEARCH  Phase PD & E	State  C. LOCATION SURVEY CONSULT IGINEERING  Funding Source  State  IRONMENTAL DATA & REPORT	\$500,000 \$500,000  TANT  2025 \$210,000 \$210,000  CONSULTANT  2025 \$465,000	\$500,000 \$500,000	\$500,000 \$500,000	\$500,000	2029
Administration Total for Project 250678-2  250686-3 - DISTRICTWIDE MISC Type of Work: PRELIMINARY EN  Phase Preliminary Engineering Total for Project 250686-3  250693-3 - DISTRICTWIDE ENVI Type of Work: RESEARCH  Phase PD & E Total for Project 250693-3	State  C. LOCATION SURVEY CONSULT IGINEERING  Funding Source  State  IRONMENTAL DATA & REPORT  Funding Source	\$500,000 \$500,000  FANT  2025 \$210,000 \$210,000  CONSULTANT  2025 \$465,000 \$465,000	\$500,000 \$500,000	\$500,000 \$500,000	\$500,000	2029
Administration Total for Project 250678-2  250686-3 - DISTRICTWIDE MISC Type of Work: PRELIMINARY EN  Phase Preliminary Engineering Total for Project 250686-3  250693-3 - DISTRICTWIDE ENVI Type of Work: RESEARCH  Phase PD & E Total for Project 250693-3  250693-4 - DISTRICTWIDE ENVI Type of Work: RESEARCH	State  C. LOCATION SURVEY CONSULT IGINEERING  Funding Source State  IRONMENTAL DATA & REPORT  Funding Source State	\$500,000 \$500,000  FANT  2025 \$210,000 \$210,000  CONSULTANT  2025 \$465,000 \$465,000	\$500,000 \$500,000 2026	\$500,000 \$500,000 2027	2028	2029
Administration Total for Project 250678-2  250686-3 - DISTRICTWIDE MISC Type of Work: PRELIMINARY EN  Phase Preliminary Engineering Total for Project 250686-3  250693-3 - DISTRICTWIDE ENVI Type of Work: RESEARCH  Phase PD & E Total for Project 250693-3  250693-4 - DISTRICTWIDE ENVI Type of Work: RESEARCH	State  C. LOCATION SURVEY CONSULT IGINEERING  Funding Source State  IRONMENTAL DATA & REPORT  Funding Source State  IRONMENTAL DATA & REPORT  Funding Source State	\$500,000 \$500,000  TANT  2025 \$210,000 \$210,000  CONSULTANT  2025 \$465,000 \$465,000  CONSULTANT  2025	\$500,000 \$500,000	\$500,000 \$500,000	\$500,000	2029
Administration Total for Project 250678-2  250686-3 - DISTRICTWIDE MISC Type of Work: PRELIMINARY EN  Phase Preliminary Engineering Total for Project 250686-3  250693-3 - DISTRICTWIDE ENVI Type of Work: RESEARCH  Phase PD & E Total for Project 250693-3	State  C. LOCATION SURVEY CONSULT IGINEERING  Funding Source State  IRONMENTAL DATA & REPORT  Funding Source State	\$500,000 \$500,000  FANT  2025 \$210,000 \$210,000  CONSULTANT  2025 \$465,000 \$465,000	\$500,000 \$500,000 2026	\$500,000 \$500,000 2027	2028	\$500,000



DISTRICTWIDE						Highways
<b>250697-1 - DISTRICTWIDE TITLE</b> Type of Work: PRELIMINARY ENG						
Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$17,646	\$17,646	\$14,117	\$17,646	
Total for Project 250697-1		\$17,646	\$17,646	\$14,117	\$17,646	
<b>250697-3 - DISTRICTWIDE TITLE</b> Type of Work: PRELIMINARY ENG						
Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering Total for Project 250697-3	State	\$50,000 <b>\$50,000</b>				
<b>250697-4 - DISTRICTWIDE TITLE</b> Type of Work: PRELIMINARY ENG						
Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$40,000	\$40,000	,	,	
Total for Project 250697-4		\$40,000	\$40,000			
250697-5 - DISTRICTWIDE TITLE Type of Work: PRELIMINARY ENG Phase	GINEERING  Funding Source	2025	<b>2026</b>	<b>2027</b> \$32,000	<b>2028</b>	2029
250697-5 - DISTRICTWIDE TITLE Type of Work: PRELIMINARY ENG	Funding Source State	2025	2026 \$40,000 \$40,000	2027 \$32,000 \$32,000	2028 \$40,000 \$40,000	2029
250697-5 - DISTRICTWIDE TITLE Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 250697-5  250697-6 - DISTRICTWIDE TITLE Type of Work: PRELIMINARY ENG	Funding Source State  SESEARCH GINEERING  Funding Source	2025	\$40,000	\$32,000 <b>\$32,000</b>	\$40,000 <b>\$40,000</b>	2029
250697-5 - DISTRICTWIDE TITLE Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 250697-5  250697-6 - DISTRICTWIDE TITLE Type of Work: PRELIMINARY ENG	Funding Source State  State  SEARCH GINEERING		\$40,000 <b>\$40,000</b>	\$32,000 <b>\$32,000</b>	\$40,000 <b>\$40,000</b>	<b>2029</b> \$40,000
250697-5 - DISTRICTWIDE TITLE Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 250697-5  250697-6 - DISTRICTWIDE TITLE Type of Work: PRELIMINARY ENG Phase Preliminary Engineering	Funding Source State  SESEARCH GINEERING Funding Source State		\$40,000 <b>\$40,000</b>	\$32,000 \$32,000 2027 \$32,000	\$40,000 \$40,000 2028 \$40,000	<b>2029</b> \$40,000
250697-5 - DISTRICTWIDE TITLE Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 250697-5  250697-6 - DISTRICTWIDE TITLE Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 250697-6  250697-7 - DISTRICTWIDE TITLE Type of Work: PRELIMINARY ENG Phase	Funding Source State  State  E SEARCH GINEERING Funding Source State  E SEARCH GINEERING Funding Source Funding Source	2025	\$40,000 \$40,000 2026	\$32,000 \$32,000 2027 \$32,000	\$40,000 \$40,000 2028 \$40,000	<b>2029</b> \$40,000 <b>\$40,000</b>
250697-5 - DISTRICTWIDE TITLE Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 250697-5  250697-6 - DISTRICTWIDE TITLE Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 250697-6  250697-7 - DISTRICTWIDE TITLE Type of Work: PRELIMINARY ENG Phase Preliminary Engineering	Funding Source State  E SEARCH GINEERING  Funding Source State  E SEARCH GINEERING	2025 2025 \$40,000	\$40,000 \$40,000 2026 \$40,000	\$32,000 \$32,000 2027 \$32,000 \$32,000	\$40,000 \$40,000 2028 \$40,000 \$40,000	2029 \$40,000 \$40,000
250697-5 - DISTRICTWIDE TITLE Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 250697-5  250697-6 - DISTRICTWIDE TITLE Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 250697-6  250697-7 - DISTRICTWIDE TITLE Type of Work: PRELIMINARY ENG Phase	Funding Source State  State  E SEARCH GINEERING Funding Source State  E SEARCH GINEERING Funding Source Funding Source	2025	\$40,000 \$40,000 2026	\$32,000 \$32,000 2027 \$32,000 \$32,000	\$40,000 \$40,000 2028 \$40,000 \$40,000	<b>2029</b> \$40,000 <b>\$40,000</b>
250697-5 - DISTRICTWIDE TITLE Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 250697-5  250697-6 - DISTRICTWIDE TITLE Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 250697-6  250697-7 - DISTRICTWIDE TITLE Type of Work: PRELIMINARY ENG Phase Preliminary Engineering	Funding Source State  SESEARCH GINEERING Funding Source State  State  Funding Source State  State  Funding Source State  State	2025 2025 \$40,000	\$40,000 \$40,000 2026 \$40,000	\$32,000 \$32,000 2027 \$32,000 \$32,000	\$40,000 \$40,000 2028 \$40,000 \$40,000	<b>2029</b> \$40,000 <b>\$40,000</b>
250697-5 - DISTRICTWIDE TITLE Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 250697-5  250697-6 - DISTRICTWIDE TITLE Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 250697-6  250697-7 - DISTRICTWIDE TITLE Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 250697-7  250697-8 - DISTRICTWIDE TITLE Type of Work: PRELIMINARY ENG Phase Phase	Funding Source State  SESEARCH GINEERING Funding Source State  State  Funding Source State  State  Funding Source State  State	2025 2025 \$40,000	\$40,000 \$40,000 2026 \$40,000	\$32,000 \$32,000 2027 \$32,000 \$32,000	\$40,000 \$40,000 2028 \$40,000 \$40,000	2029 \$40,000 \$40,000
250697-5 - DISTRICTWIDE TITLE Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 250697-5  250697-6 - DISTRICTWIDE TITLE Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 250697-6  250697-7 - DISTRICTWIDE TITLE Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 250697-7	Funding Source State  SESEARCH GINEERING  Funding Source State  State  E SEARCH GINEERING  Funding Source State  State	2025 \$40,000 \$40,000	\$40,000 \$40,000 2026 \$40,000 \$40,000	\$32,000 \$32,000 2027 \$32,000 \$32,000	\$40,000 \$40,000 2028 \$40,000 \$40,000	<b>2029</b> \$40,000 <b>\$40,000</b>

July 1, 2024 through June 30, 2029

Florida Department of Transportation - District Six

DISTRICTWIDE						Highways
<b>250723-4 - DISTRICTWIDE UTILIT</b> Type of Work: PRELIMINARY ENG						
Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$360,000	\$260,000			
Total for Project 250723-4		\$360,000	\$260,000			
250723-5 - DISTRICTWIDE UTILIT Type of Work: PRELIMINARY ENG						
Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$360,000	\$260,000	2021	2020	2029
Total for Project 250723-5	Otato	\$360,000	\$260,000			
-						
250723-6 - DISTRICTWIDE UTILIT Type of Work: PRELIMINARY ENG		ANT				
Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$310,000	\$210,000		-	
Total for Project 250723-6		\$310,000	\$210,000			
250723-7 - DISTRICTWIDE UTILIT Type of Work: PRELIMINARY ENG  Phase Preliminary Engineering  Total for Project 250723-7		<b>2025</b> \$310,000 <b>\$310,000</b>	<b>2026</b> \$210,000 <b>\$210,000</b>	2027	2028	2029
250730-4 - DISTRICTWIDE MATE Type of Work: INSPECT CONSTRI		AL SUPPORT				
Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$300,000	\$150,000			
Total for Project 250730-4		\$300,000	\$150,000			
250730-5 - DISTRICTWIDE MATE Type of Work: INSPECT CONSTRI		AL SUPPORT				
Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$300,000	\$150,000			
Total for Project 250730-5		\$300,000	\$150,000			
250730-6 - DISTRICTWIDE GEOT Type of Work: INSPECT CONSTRI		MENT CORING SERV	ICES			
Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$300,000	\$300,000	\$240,000	\$300,000	
Total for Project 250730-6		\$300,000	\$300,000	\$240,000	\$300,000	

DISTRICTWIDE						Highways
	TECHNICAL SUPPORT & PAVE	MENT CORING SERV	ICES			
Гуре of Work: INSPECT CONSTF						
Phase Preliminary Engineering	Funding Source	2025	<b>2026</b> \$150,000	<b>2027</b> \$240,000	<b>2028</b> \$300,000	<b>202</b> 9
Fotal for Project 250730-7	State		\$150,000 \$150,000	\$240,000 \$240,000	\$300,000	\$300,000
1014110111101001200100-1			ψ100,000	Ψ240,000	4000,000	Ψ000,000
250730-8 - DISTRICTWIDE GEOT Type of Work: INSPECT CONSTR	TECHNICAL SUPPORT & PAVEIRUCTION PROJS.	MENT CORING SERV	ICES			
Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State		\$266,000	\$356,000	\$416,000	
Total for Project 250730-8			\$266,000	\$356,000	\$416,000	
<b>250742-1 - DISTRICTWIDE PD&amp;E</b> Type of Work: PRELIMINARY ENG						
Phase	Funding Source	2025	2026	2027	2028	2029
PD & E	State	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000
Total for Project 250742-1		\$300,000	\$300,000	\$300,000	\$300,000	\$300,000
Type of Work: PD&E/EMO STUDY						
Type of Work: PD&E/EMO STUDY  Phase  PD & E		2025 \$85,000 \$85,000	2026 \$85,000 \$85,000	<b>2027</b> \$85,000 <b>\$85,000</b>	<b>2028</b> \$85,000 <b>\$85,000</b>	<b>2029</b> \$85,000 <b>\$85,00</b> 0
Type of Work: PD&E/EMO STUDY  Phase  PD & E  Total for Project 250759-1	Funding Source State  DONATIONS AND DEDICATION	2025 \$85,000 <b>\$85,000</b>	<b>2026</b> \$85,000	\$85,000	\$85,000	\$85,000
Type of Work: PD&E/EMO STUDY  Phase PD & E  Total for Project 250759-1  406486-1 - D/W RIGHT-OF-WAY  Type of Work: RIGHT OF WAY AC	Funding Source State  DONATIONS AND DEDICATION	2025 \$85,000 <b>\$85,000</b>	<b>2026</b> \$85,000	\$85,000	\$85,000	\$85,00 <b>0</b>
Type of Work: PD&E/EMO STUDY  Phase  PD & E  Total for Project 250759-1  406486-1 - D/W RIGHT-OF-WAY  Type of Work: RIGHT OF WAY AC	Funding Source State  DONATIONS AND DEDICATION CTIVITIES  Funding Source State	2025 \$85,000 \$85,000 S 2025 \$10,000	2026 \$85,000 \$85,000 2026 \$10,000	\$85,000 <b>\$85,000</b>	\$85,000 \$85,000 2028 \$10,000	\$85,000 \$85,000 2029 \$10,000
Type of Work: PD&E/EMO STUDY  Phase  PD & E  Total for Project 250759-1  406486-1 - D/W RIGHT-OF-WAY  Type of Work: RIGHT OF WAY AC  Phase  Preliminary Engineering  Right of Way	Funding Source State  DONATIONS AND DEDICATION CTIVITIES  Funding Source	2025 \$85,000 \$85,000 \$ \$ 2025 \$10,000 \$60,000	2026 \$85,000 \$85,000 \$10,000 \$60,000	\$85,000 \$85,000 2027 \$10,000 \$60,000	\$85,000 \$85,000 2028 \$10,000 \$60,000	\$85,000 \$85,000 2023 \$10,000 \$60,000
Type of Work: PD&E/EMO STUDY Phase PD & E Total for Project 250759-1 406486-1 - D/W RIGHT-OF-WAY	Funding Source State  DONATIONS AND DEDICATION CTIVITIES  Funding Source State	2025 \$85,000 \$85,000 S 2025 \$10,000	2026 \$85,000 \$85,000 2026 \$10,000	\$85,000 \$85,000 2027 \$10,000	\$85,000 \$85,000 2028 \$10,000	\$85,000 \$85,000 2029 \$10,000 \$60,000
Type of Work: PD&E/EMO STUDY  Phase PD & E  Total for Project 250759-1  406486-1 - D/W RIGHT-OF-WAY  Type of Work: RIGHT OF WAY AC  Phase  Preliminary Engineering  Right of Way  Total for Project 406486-1	Funding Source State  DONATIONS AND DEDICATION CTIVITIES  Funding Source State State State State	2025 \$85,000 \$85,000 \$ \$ 2025 \$10,000 \$60,000 \$70,000	2026 \$85,000 \$85,000 \$10,000 \$60,000	\$85,000 \$85,000 2027 \$10,000 \$60,000	\$85,000 \$85,000 2028 \$10,000 \$60,000	\$85,000 \$85,000 2029 \$10,000 \$60,000
Type of Work: PD&E/EMO STUDY  Phase PD & E  Total for Project 250759-1  406486-1 - D/W RIGHT-OF-WAY  Type of Work: RIGHT OF WAY AC  Phase  Preliminary Engineering  Right of Way  Total for Project 406486-1  409521-7 - DISTRICTWIDE TRAF  Type of Work: TRAFFIC OPS IMP  Phase	Funding Source State  DONATIONS AND DEDICATION CTIVITIES  Funding Source State State State State	2025 \$85,000 \$85,000 \$  2025 \$10,000 \$60,000 \$70,000	2026 \$85,000 \$85,000 \$10,000 \$60,000	\$85,000 \$85,000 2027 \$10,000 \$60,000	\$85,000 \$85,000 2028 \$10,000 \$60,000	\$85,000 \$85,000 \$10,000 \$60,000 \$70,000
Phase PD & E Total for Project 250759-1  406486-1 - D/W RIGHT-OF-WAY Type of Work: RIGHT OF WAY AC  Phase Preliminary Engineering Right of Way Total for Project 406486-1  409521-7 - DISTRICTWIDE TRAF Type of Work: TRAFFIC OPS IMP  Phase Preliminary Engineering	Funding Source State  DONATIONS AND DEDICATION CTIVITIES  Funding Source State State State State PROVEMENT	2025 \$85,000 \$85,000 \$ \$10,000 \$60,000 \$70,000	2026 \$85,000 \$85,000 \$10,000 \$60,000 \$70,000	\$85,000 \$85,000 2027 \$10,000 \$60,000 \$70,000	\$85,000 \$85,000 2028 \$10,000 \$60,000 \$70,000	\$85,000
Type of Work: PD&E/EMO STUDY  Phase PD & E  Total for Project 250759-1  406486-1 - D/W RIGHT-OF-WAY  Type of Work: RIGHT OF WAY AC  Phase Preliminary Engineering  Right of Way  Total for Project 406486-1  409521-7 - DISTRICTWIDE TRAF  Type of Work: TRAFFIC OPS IMP  Phase  Preliminary Engineering	Funding Source State  DONATIONS AND DEDICATION CTIVITIES  Funding Source State State State PROVEMENT Funding Source	2025 \$85,000 \$85,000 \$  2025 \$10,000 \$60,000 \$70,000	2026 \$85,000 \$85,000 \$10,000 \$60,000 \$70,000	\$85,000 \$85,000 2027 \$10,000 \$60,000 \$70,000	\$85,000 \$85,000 2028 \$10,000 \$60,000 \$70,000	\$85,000 \$85,000 \$10,000 \$60,000 \$70,000
Type of Work: PD&E/EMO STUDY Phase PD & E Total for Project 250759-1  406486-1 - D/W RIGHT-OF-WAY Type of Work: RIGHT OF WAY AC Phase Preliminary Engineering Right of Way Total for Project 406486-1  409521-7 - DISTRICTWIDE TRAF Type of Work: TRAFFIC OPS IMP Phase Preliminary Engineering Total for Project 409521-7	FUNDING SOURCE State  DONATIONS AND DEDICATION CTIVITIES  Funding Source State State  FIC OPERATIONS STUDIES CO PROVEMENT  Funding Source State  State	2025 \$85,000 \$85,000 \$85,000 \$10,000 \$60,000 \$70,000 NSULTANT 2025 \$280,000 \$280,000	2026 \$85,000 \$85,000 \$10,000 \$60,000 \$70,000	\$85,000 \$85,000 2027 \$10,000 \$60,000 \$70,000	\$85,000 \$85,000 2028 \$10,000 \$60,000 \$70,000	\$85,000 \$85,000 \$10,000 \$60,000 \$70,000
Phase PD & E Total for Project 250759-1  406486-1 - D/W RIGHT-OF-WAY Type of Work: RIGHT OF WAY AC  Phase Preliminary Engineering Right of Way Total for Project 406486-1  409521-7 - DISTRICTWIDE TRAF Type of Work: TRAFFIC OPS IMP  Phase Preliminary Engineering Total for Project 409521-7	FUNDING SOURCE State  DONATIONS AND DEDICATION CTIVITIES  Funding Source State State  FIC OPERATIONS STUDIES CO PROVEMENT  Funding Source State  State	2025 \$85,000 \$85,000 \$85,000 \$10,000 \$60,000 \$70,000 NSULTANT 2025 \$280,000 \$280,000	2026 \$85,000 \$85,000 \$10,000 \$60,000 \$70,000	\$85,000 \$85,000 2027 \$10,000 \$60,000 \$70,000	\$85,000 \$85,000 2028 \$10,000 \$60,000 \$70,000	\$85,000 \$85,000 \$10,000 \$60,000 \$70,000
Phase PD & E Total for Project 250759-1  406486-1 - D/W RIGHT-OF-WAY Type of Work: RIGHT OF WAY AC  Phase Preliminary Engineering Right of Way Total for Project 406486-1  409521-7 - DISTRICTWIDE TRAF Type of Work: TRAFFIC OPS IMP  Phase Preliminary Engineering Total for Project 409521-7	FIC OPERATIONS STUDIES COPROVEMENT  FUNDING SOURCE  State  State  FIC OPERATIONS STUDIES COPROVEMENT  FUNDING SOURCE  State  State	2025 \$85,000 \$85,000 \$85,000 \$10,000 \$60,000 \$70,000 NSULTANT 2025 \$280,000 \$280,000	2026 \$85,000 \$85,000 \$10,000 \$60,000 \$70,000	\$85,000 \$85,000 2027 \$10,000 \$60,000 \$70,000	\$85,000 \$85,000 2028 \$10,000 \$60,000 \$70,000	\$85,000 \$85,000 \$10,000 \$60,000 \$70,000

						Highway
<b>409521-9 - DISTRICTWIDE TRAFI</b> Type of Work: TRAFFIC OPS IMPF		DNSULTANT				
Phase	Funding Source	2025	2026	2027	2028	202
Preliminary Engineering	State				\$305,000	\$305,00
Total for Project 409521-9					\$305,000	\$305,00
410265-2 - DISTRICTWIDE ASBE		JPERVISION & INSPE	ECTNS			
Type of Work: INSPECT CONSTR	UCTION PROJS.					
Phase	Funding Source	2025	2026	2027	2028	202
Construction  Total for Project 410265-2	State	\$300,000 <b>\$300,000</b>	\$150,000 <b>\$150,000</b>			
<b>410265-4 - DISTRICTWIDE ASBE</b> Type of Work: INSPECT CONSTRI		JPERVISION & INSPE	ECTNS			
Phase	Funding Source	2025	2026	2027	2028	202
Construction	State	2023	\$200,000	\$300,000	\$300,000	\$300,00
Total for Project 410265-4	Ciaic		\$200,000	\$300,000	\$300,000	\$300,00
10141101111010014102004			<b>\$200,000</b>	4000,000	<del>-</del>	<del>+++++++++++++++++++++++++++++++++++++</del>
411433-3 - DISTRICTWIDE DRAIN Type of Work: PRELIMINARY ENG	GINEERING		2026	2027	2028	2029
		2025 \$105,000 \$105,000	<b>2026</b> \$105,000 <b>\$105,000</b>	<b>2027</b> \$85,000 <b>\$85,000</b>	<b>2028</b> \$105,000 <b>\$105,000</b>	2029
Type of Work: PRELIMINARY ENG Phase Preliminary Engineering	Funding Source State  NAGE DESIGN AND PLANS REV	2025 \$105,000 <b>\$105,000</b>	\$105,000	\$85,000	\$105,000	2029
Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 411433-3 411433-4 - DISTRICTWIDE DRAIN	Funding Source State  NAGE DESIGN AND PLANS REV	2025 \$105,000 <b>\$105,000</b>	\$105,000	\$85,000	\$105,000	
Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 411433-3 411433-4 - DISTRICTWIDE DRAIN Type of Work: PRELIMINARY ENG	Funding Source State  NAGE DESIGN AND PLANS REVENUE STATE	2025 \$105,000 <b>\$105,000</b> VIEW CONSULTANT	\$105,000 <b>\$105,000</b>	\$85,000 <b>\$85,000</b>	\$105,000 <b>\$105,000</b>	
Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 411433-3 411433-4 - DISTRICTWIDE DRAIN Type of Work: PRELIMINARY ENG	Funding Source State  NAGE DESIGN AND PLANS REVENUE STATE  Funding Source	2025 \$105,000 \$105,000 VIEW CONSULTANT	\$105,000 <b>\$105,000</b>	\$85,000 <b>\$85,000</b> 2027	\$105,000 <b>\$105,000</b>	2029
Type of Work: PRELIMINARY ENGINARY  Phase  Preliminary Engineering  Total for Project 411433-3  411433-4 - DISTRICTWIDE DRAIN  Type of Work: PRELIMINARY ENGINEER  Phase  Preliminary Engineering	Funding Source State  NAGE DESIGN AND PLANS REVENUE STATE  Funding Source State  FIC OPS SAFETY STUDIES CO	2025 \$105,000 \$105,000 VIEW CONSULTANT 2025 \$105,000 \$105,000	\$105,000 \$105,000 2026 \$105,000	\$85,000 \$85,000 2027 \$85,000	\$105,000 \$105,000 2028 \$105,000	
Type of Work: PRELIMINARY ENGINEER  Preliminary Engineering  Total for Project 411433-3  411433-4 - DISTRICTWIDE DRAIN Type of Work: PRELIMINARY ENGINEER  Preliminary Engineering Total for Project 411433-4  414052-4 - DISTRICTWIDE TRAFI Type of Work: TRAFFIC OPS IMPR  Phase	Funding Source State  NAGE DESIGN AND PLANS REVENUE STATE  Funding Source State  FIC OPS SAFETY STUDIES CO	2025 \$105,000 \$105,000 VIEW CONSULTANT  2025 \$105,000  NSULTANT	\$105,000 \$105,000 2026 \$105,000	\$85,000 \$85,000 2027 \$85,000	\$105,000 \$105,000 2028 \$105,000	202
Type of Work: PRELIMINARY ENGINEER  Preliminary Engineering  Total for Project 411433-3  411433-4 - DISTRICTWIDE DRAIN Type of Work: PRELIMINARY ENGINEER  Preliminary Engineering  Total for Project 411433-4  414052-4 - DISTRICTWIDE TRAFI Type of Work: TRAFFIC OPS IMPR  Phase  Preliminary Engineering	Funding Source State  NAGE DESIGN AND PLANS REVENUE State  Funding Source State  FIC OPS SAFETY STUDIES CORROVEMENT	2025 \$105,000 \$105,000 VIEW CONSULTANT  2025 \$105,000  \$105,000	\$105,000 \$105,000 2026 \$105,000 \$105,000	\$85,000 \$85,000 2027 \$85,000 \$85,000	\$105,000 \$105,000 2028 \$105,000 \$105,000	202
Type of Work: PRELIMINARY ENGINEER  Preliminary Engineering  Total for Project 411433-3  411433-4 - DISTRICTWIDE DRAIN Type of Work: PRELIMINARY ENGINEER  Preliminary Engineering Total for Project 411433-4  414052-4 - DISTRICTWIDE TRAFI Type of Work: TRAFFIC OPS IMPR  Phase	Funding Source State  NAGE DESIGN AND PLANS REVENEERING  Funding Source State  FIC OPS SAFETY STUDIES CORROVEMENT  Funding Source	2025 \$105,000 \$105,000 VIEW CONSULTANT  2025 \$105,000  NSULTANT	\$105,000 \$105,000 2026 \$105,000 \$105,000	\$85,000 \$85,000 2027 \$85,000 \$85,000	\$105,000 \$105,000 2028 \$105,000 \$105,000	202
Type of Work: PRELIMINARY ENGINEER  Preliminary Engineering  Total for Project 411433-3  411433-4 - DISTRICTWIDE DRAIN Type of Work: PRELIMINARY ENGINEER  Preliminary Engineering  Total for Project 411433-4  414052-4 - DISTRICTWIDE TRAFI Type of Work: TRAFFIC OPS IMPR  Phase  Preliminary Engineering	Funding Source State  NAGE DESIGN AND PLANS REVENUE STATE  Funding Source State  FIC OPS SAFETY STUDIES CONTROVEMENT  Funding Source State  State  S REVIEW & SUPPORT SERVICE	2025 \$105,000 \$105,000 VIEW CONSULTANT  2025 \$105,000 \$105,000  NSULTANT  2025 \$305,000  \$305,000	\$105,000 \$105,000 2026 \$105,000 \$105,000	\$85,000 \$85,000 2027 \$85,000 \$85,000	\$105,000 \$105,000 2028 \$105,000 \$105,000	202
Phase Preliminary Engineering Total for Project 411433-3  411433-4 - DISTRICTWIDE DRAIN Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 411433-4  414052-4 - DISTRICTWIDE TRAFI Type of Work: TRAFFIC OPS IMPR Phase Preliminary Engineering Total for Project 414052-4  415239-5 - DISTRICTWIDE PLANS	Funding Source State  NAGE DESIGN AND PLANS REVENUE STATE  Funding Source State  FIC OPS SAFETY STUDIES CONTROVEMENT  Funding Source State  State  S REVIEW & SUPPORT SERVICE	2025 \$105,000 \$105,000 VIEW CONSULTANT  2025 \$105,000 \$105,000  NSULTANT  2025 \$305,000  \$305,000	\$105,000 \$105,000 2026 \$105,000 \$105,000	\$85,000 \$85,000 2027 \$85,000 \$85,000	\$105,000 \$105,000 2028 \$105,000 \$105,000	
Phase Preliminary Engineering Total for Project 411433-3  411433-4 - DISTRICTWIDE DRAIN Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 411433-4  414052-4 - DISTRICTWIDE TRAFI Type of Work: TRAFFIC OPS IMPR Phase Preliminary Engineering Total for Project 414052-4  415239-5 - DISTRICTWIDE PLAN Type of Work: TRAFFIC OPS IMPR	Funding Source State  NAGE DESIGN AND PLANS REVENUE STATE  Funding Source State  FIC OPS SAFETY STUDIES CONTROVEMENT  Funding Source State  S REVIEW & SUPPORT SERVICE  ROVEMENT	2025 \$105,000 \$105,000  VIEW CONSULTANT  2025 \$105,000  NSULTANT  2025 \$305,000 \$305,000	\$105,000 \$105,000 2026 \$105,000 \$105,000	\$85,000 \$85,000 2027 \$85,000 \$85,000	\$105,000 \$105,000 2028 \$105,000 \$105,000	202

DISTRICTWIDE						Highway
115239-6 - DISTRICTWIDE PLANS Type of Work: TRAFFIC OPS IMPR		CES CONSULTANT				
		2025	2000	2007	2000	000
Phase Preliminary Engineering	Funding Source State	2025	<b>2026</b> \$305,000	<b>2027</b> \$245,000	<b>2028</b> \$305,000	<b>202</b> 9
Total for Project 415239-6	State		\$305,000 \$305,000	\$245,000 \$245,000	\$305,000 \$305,000	\$305,000 \$305,000
10141101011101001			<b>4000,000</b>	Ψ210,000	<b>4000,000</b>	<del></del>
415239-7 - DISTRICTWIDE PEDES	STRIAN AND BICYCLE SAFETY	PROGRAM CONSU	LTANT			
Type of Work: TRAFFIC OPS IMPF	ROVEMENT					
Phase	Funding Source	2025	2026	2027	2028	202
Preliminary Engineering  Total for Project 415239-7	State	\$5,000 <b>\$5,000</b>	\$355,000 <b>\$355,000</b>	\$365,000 <b>\$365,000</b>		
415239-8 - DISTRICTWIDE PEDES		PROGRAM CONSU	LTANT			
Type of Work: TRAFFIC OPS IMPF						
Phase	Funding Source	2025	2026	2027	2028	202
Preliminary Engineering	State				\$305,000	\$305,00
Total for Project 415239-8					\$305,000	\$305,00
Type of Work: PRELIMINARY ENG	GINEERING	NT CONTRACT	2026	2027	2028	2029
Type of Work: PRELIMINARY ENG  Phase  Preliminary Engineering			<b>2026</b> \$305,000 <b>\$305,000</b>	<b>2027</b> \$245,000 <b>\$245,000</b>	<b>2028</b> \$305,000 <b>\$305,000</b>	202
423448-2 - DISTRICTWIDE ROW I Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 423448-2  425402-2 - DISTRICTWIDE LANDS	Funding Source State	2025 \$305,000 \$305,000	\$305,000	\$245,000	\$305,000	202
Type of Work: PRELIMINARY ENG  Phase Preliminary Engineering  Total for Project 423448-2  425402-2 - DISTRICTWIDE LANDS  Type of Work: LANDSCAPING	Funding Source State  SCAPE DESIGN CONSULTANT	2025 \$305,000 \$305,000	\$305,000 <b>\$305,000</b>	\$245,000 <b>\$245,000</b>	\$305,000 <b>\$305,000</b>	
Type of Work: PRELIMINARY ENG  Phase Preliminary Engineering  Total for Project 423448-2  425402-2 - DISTRICTWIDE LANDS  Type of Work: LANDSCAPING  Phase	Funding Source State  SCAPE DESIGN CONSULTANT  Funding Source	2025 \$305,000 \$305,000	\$305,000	\$245,000	\$305,000	
Type of Work: PRELIMINARY ENG  Phase Preliminary Engineering  Total for Project 423448-2  425402-2 - DISTRICTWIDE LANDS  Type of Work: LANDSCAPING	Funding Source State  SCAPE DESIGN CONSULTANT	2025 \$305,000 \$305,000	\$305,000 <b>\$305,000</b>	\$245,000 <b>\$245,000</b>	\$305,000 <b>\$305,000</b>	
Type of Work: PRELIMINARY ENG  Phase Preliminary Engineering  Total for Project 423448-2  425402-2 - DISTRICTWIDE LANDS  Type of Work: LANDSCAPING  Phase Preliminary Engineering  Total for Project 425402-2  425402-3 - DISTRICTWIDE LANDS  Type of Work: LANDSCAPING	Funding Source State  SCAPE DESIGN CONSULTANT  Funding Source State  SCAPE DESIGN CONSULTANT	2025 \$305,000 \$305,000 \$120,000 \$120,000	\$305,000 \$305,000	\$245,000 \$245,000	\$305,000 \$305,000	
Type of Work: PRELIMINARY ENGINARS  Phase Preliminary Engineering  Total for Project 423448-2  425402-2 - DISTRICTWIDE LANDS  Type of Work: LANDSCAPING  Phase Preliminary Engineering  Total for Project 425402-2  425402-3 - DISTRICTWIDE LANDS  Type of Work: LANDSCAPING  Phase	Funding Source State  SCAPE DESIGN CONSULTANT  Funding Source State  SCAPE DESIGN CONSULTANT  Funding Source  State	2025 \$305,000 \$305,000 \$120,000 \$120,000	\$305,000 <b>\$305,000</b>	\$245,000 <b>\$245,000</b>	\$305,000 <b>\$305,000</b>	202
Phase Preliminary Engineering Total for Project 423448-2  425402-2 - DISTRICTWIDE LANDS Type of Work: LANDSCAPING  Phase Preliminary Engineering Total for Project 425402-2  425402-3 - DISTRICTWIDE LANDS Type of Work: LANDSCAPING  Phase Preliminary Engineering Total for Project 425402-2	Funding Source State  SCAPE DESIGN CONSULTANT  Funding Source State  SCAPE DESIGN CONSULTANT	2025 \$305,000 \$305,000 \$120,000 \$120,000 \$120,000	\$305,000 \$305,000	\$245,000 \$245,000	\$305,000 \$305,000	202
Type of Work: PRELIMINARY ENG  Phase Preliminary Engineering  Total for Project 423448-2  425402-2 - DISTRICTWIDE LANDS  Type of Work: LANDSCAPING  Phase Preliminary Engineering  Total for Project 425402-2  425402-3 - DISTRICTWIDE LANDS  Type of Work: LANDSCAPING	Funding Source State  SCAPE DESIGN CONSULTANT  Funding Source State  SCAPE DESIGN CONSULTANT  Funding Source  State	2025 \$305,000 \$305,000 \$120,000 \$120,000	\$305,000 \$305,000	\$245,000 \$245,000	\$305,000 \$305,000	202
Phase Preliminary Engineering Total for Project 423448-2  425402-2 - DISTRICTWIDE LANDS Type of Work: LANDSCAPING  Phase Preliminary Engineering Total for Project 425402-2  425402-3 - DISTRICTWIDE LANDS Type of Work: LANDSCAPING  Phase Preliminary Engineering Total for Project 425402-2	Funding Source State  SCAPE DESIGN CONSULTANT  Funding Source State  SCAPE DESIGN CONSULTANT  Funding Source State  SCAPE DESIGN CONSULTANT  Funding Source State	2025 \$305,000 \$305,000 \$120,000 \$120,000 \$120,000 \$120,000	\$305,000 \$305,000	\$245,000 \$245,000	\$305,000 \$305,000	202
Phase Preliminary Engineering Total for Project 423448-2  425402-2 - DISTRICTWIDE LANDS Type of Work: LANDSCAPING  Phase Preliminary Engineering Total for Project 425402-2  425402-3 - DISTRICTWIDE LANDS Type of Work: LANDSCAPING  Phase Preliminary Engineering Total for Project 425402-3  425402-4 - DISTRICTWIDE LANDS  425402-4 - DISTRICTWIDE LANDS	Funding Source State  SCAPE DESIGN CONSULTANT  Funding Source State  SCAPE DESIGN CONSULTANT  Funding Source State  SCAPE DESIGN CONSULTANT  Funding Source State	2025 \$305,000 \$305,000 \$120,000 \$120,000 \$120,000 \$120,000	\$305,000 \$305,000	\$245,000 \$245,000	\$305,000 \$305,000	2029
Phase Preliminary Engineering Total for Project 423448-2  425402-2 - DISTRICTWIDE LANDS Type of Work: LANDSCAPING  Phase Preliminary Engineering Total for Project 425402-2  425402-3 - DISTRICTWIDE LANDS Type of Work: LANDSCAPING  Phase Preliminary Engineering Total for Project 425402-3  425402-4 - DISTRICTWIDE LANDS Type of Work: LANDSCAPING	Funding Source State  SCAPE DESIGN CONSULTANT  Funding Source State  SCAPE DESIGN CONSULTANT  Funding Source State  SCAPE DESIGN CONSULTANT  Funding Source State	2025 \$305,000 \$305,000 \$305,000 \$120,000 \$120,000 \$120,000	\$305,000 \$305,000 2026	\$245,000 \$245,000 2027	\$305,000 \$305,000 2028	2029



DISTRICTWIDE						Highway
<b>425402-5 - DISTRICTWIDE LA</b> Type of Work: LANDSCAPING	ANDSCAPE DESIGN CONSULTANT	-				
Phase	Funding Source	2025	2026	2027	2028	202
Preliminary Engineering	State	\$170,000	\$280,000	\$140,000	\$110,000	
Total for Project 425402-5		\$170,000	\$280,000	\$140,000	\$110,000	
<b>425402-6 - DISTRICTWIDE LA</b> Type of Work: LANDSCAPING	ANDSCAPE DESIGN CONSULTANT	<del>-</del>				
Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State				\$220,000	\$370,000
Total for Project 425402-6					\$220,000	\$370,000
<b>425402-7 - DISTRICTWIDE LA</b> Type of Work: LANDSCAPING	ANDSCAPE DESIGN CONSULTANT	•				
Phase	Funding Source	2025	2026	2027	2028	202
Preliminary Engineering	State	,			\$220,000	\$370,000
Total for Project 425402-7					\$220,000	\$370,000
Type of Work: TRAFFIC OPS I				2027	2028	202
		2025 \$305,000 \$305,000	2026 \$305,000 \$305,000	<b>2027</b> \$245,000 <b>\$245,000</b>	2028	2029
Type of Work: TRAFFIC OPS II  Phase  Preliminary Engineering  Total for Project 429285-4	Funding Source State  ERING STUDIES & ENGINEERING	<b>2025</b> \$305,000 <b>\$305,000</b>	<b>2026</b> \$305,000 <b>\$305,000</b>	\$245,000	2028	202:
Type of Work: TRAFFIC OPS II  Phase Preliminary Engineering  Total for Project 429285-4  429285-5 - TRAFFIC ENGINEE	Funding Source State  ERING STUDIES & ENGINEERING	<b>2025</b> \$305,000 <b>\$305,000</b>	<b>2026</b> \$305,000 <b>\$305,000</b>	\$245,000	2028	
Type of Work: TRAFFIC OPS II  Phase Preliminary Engineering  Total for Project 429285-4  429285-5 - TRAFFIC ENGINEE  Type of Work: TRAFFIC OPS II	Funding Source State  State  ERING STUDIES & ENGINEERING MPROVEMENT	2025 \$305,000 <b>\$305,000</b> REVIEWS CONSULTA	2026 \$305,000 \$305,000	\$245,000 <b>\$245,000</b>		202:
Type of Work: TRAFFIC OPS II  Phase Preliminary Engineering  Total for Project 429285-4  429285-5 - TRAFFIC ENGINEE  Type of Work: TRAFFIC OPS II  Phase	Funding Source State  ERING STUDIES & ENGINEERING MPROVEMENT Funding Source	2025 \$305,000 <b>\$305,000</b> REVIEWS CONSULTA	2026 \$305,000 \$305,000	\$245,000 <b>\$245,000</b>	2028	<b>202</b> : \$305,00
Phase Preliminary Engineering Total for Project 429285-4  429285-5 - TRAFFIC ENGINEE Type of Work: TRAFFIC OPS II  Phase Preliminary Engineering Total for Project 429285-5	Funding Source State  ERING STUDIES & ENGINEERING MPROVEMENT  Funding Source State  ERING SUPPORT SERVICES CONS	2025 \$305,000 \$305,000 REVIEWS CONSULTA 2025	2026 \$305,000 \$305,000	\$245,000 <b>\$245,000</b>	<b>2028</b> \$305,000	2029 2029 \$305,000 \$305,000
Phase Preliminary Engineering Total for Project 429285-4  429285-5 - TRAFFIC ENGINE Type of Work: TRAFFIC OPS II  Phase Preliminary Engineering Total for Project 429285-5  429286-6 - TRAFFIC ENGINE Type of Work: TRAFFIC OPS II  Phase	Funding Source State  ERING STUDIES & ENGINEERING MPROVEMENT  Funding Source State  ERING SUPPORT SERVICES CONS	2025 \$305,000 \$305,000 REVIEWS CONSULTA 2025	2026 \$305,000 \$305,000 ANT 2026	\$245,000 \$245,000 2027	<b>2028</b> \$305,000	\$305,000 \$305,000
Phase Preliminary Engineering Total for Project 429285-4  429285-5 - TRAFFIC ENGINER Type of Work: TRAFFIC OPS II  Phase Preliminary Engineering Total for Project 429285-5  429286-6 - TRAFFIC ENGINER Type of Work: TRAFFIC OPS II	Funding Source State  ERING STUDIES & ENGINEERING MPROVEMENT  Funding Source State  ERING SUPPORT SERVICES CONS	2025 \$305,000 \$305,000 REVIEWS CONSULTA 2025	2026 \$305,000 \$305,000 ANT	\$245,000 \$245,000	2028 \$305,000 \$305,000	<b>202</b> : \$305,000
Phase Preliminary Engineering Total for Project 429285-4  429285-5 - TRAFFIC ENGINE Type of Work: TRAFFIC OPS II  Phase Preliminary Engineering Total for Project 429285-5  429286-6 - TRAFFIC ENGINE Type of Work: TRAFFIC OPS II  Phase	Funding Source State  ERING STUDIES & ENGINEERING MPROVEMENT  Funding Source State  ERING SUPPORT SERVICES CONS MPROVEMENT  Funding Source	2025 \$305,000 \$305,000 REVIEWS CONSULTA 2025	2026 \$305,000 \$305,000 ANT 2026	\$245,000 \$245,000 2027	2028 \$305,000 \$305,000	\$305,000 \$305,000
Phase Preliminary Engineering Total for Project 429285-4  429285-5 - TRAFFIC ENGINER Type of Work: TRAFFIC OPS II  Phase Preliminary Engineering Total for Project 429285-5  429286-6 - TRAFFIC ENGINER Type of Work: TRAFFIC OPS II  Phase Preliminary Engineering Total for Project 429286-6	Funding Source State  ERING STUDIES & ENGINEERING MPROVEMENT  Funding Source State  ERING SUPPORT SERVICES CONS MPROVEMENT  Funding Source State  ERING SUPPORT SERVICES CONS	2025 \$305,000 \$305,000 REVIEWS CONSULTA 2025 SULTANT 2025 \$305,000 \$305,000	2026 \$305,000 \$305,000 ANT 2026 \$305,000	\$245,000 \$245,000 2027 \$5,000	2028 \$305,000 \$305,000	<b>202</b> 9 \$305,000 <b>\$305,00</b> 0
Phase Preliminary Engineering Total for Project 429285-4  429285-5 - TRAFFIC ENGINER Type of Work: TRAFFIC OPS II  Phase Preliminary Engineering Total for Project 429285-5  429286-6 - TRAFFIC ENGINER Type of Work: TRAFFIC OPS II  Phase Preliminary Engineering Total for Project 429286-6  429286-7 - TRAFFIC ENGINER	Funding Source State  ERING STUDIES & ENGINEERING MPROVEMENT  Funding Source State  ERING SUPPORT SERVICES CONS MPROVEMENT  Funding Source State  ERING SUPPORT SERVICES CONS	2025 \$305,000 \$305,000 REVIEWS CONSULTA 2025 SULTANT 2025 \$305,000 \$305,000	2026 \$305,000 \$305,000 ANT 2026 \$305,000	\$245,000 \$245,000 2027 \$5,000	2028 \$305,000 \$305,000	<b>202</b> 9 \$305,000 <b>\$305,00</b> 0
Phase Preliminary Engineering Total for Project 429285-4  429285-5 - TRAFFIC ENGINER Type of Work: TRAFFIC OPS II  Phase Preliminary Engineering Total for Project 429285-5  429286-6 - TRAFFIC ENGINER Type of Work: TRAFFIC OPS II  Phase Preliminary Engineering Total for Project 429286-6  429286-7 - TRAFFIC ENGINER Type of Work: TRAFFIC OPS II	Funding Source State  ERING STUDIES & ENGINEERING MPROVEMENT  Funding Source State  ERING SUPPORT SERVICES CONS MPROVEMENT  Funding Source State  ERING SUPPORT SERVICES CONS MPROVEMENT	2025 \$305,000 \$305,000 REVIEWS CONSULTA 2025 SULTANT 2025 \$305,000 \$305,000	2026 \$305,000 \$305,000 ANT 2026 \$305,000 \$305,000	\$245,000 \$245,000 2027 \$5,000 \$5,000	2028 \$305,000 \$305,000	202: \$305,000 <b>\$305,00</b> 0

DISTRICTWIDE						Highways
<b>429536-8 - DISTRICTWIDE (AD</b> Type of Work: PEDESTRIAN SA	A) PUSHBUTTON CONSTRUCTION FETY IMPROVEMENT	ON CONTRACT				
Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State			\$963,746		
Total for Project 429536-8				\$963,746		
<b>429536-9 - DISTRICTWIDE (AD</b> Type of Work: PEDESTRIAN SA	A) PUSHBUTTON CONSTRUCTION	ON CONTRACT				
Phase		2025	2026	2027	2028	2029
Construction	Funding Source State	2025	2026	2021	2020	\$1,207,19
Total for Project 429536-9						\$1,207,193
430161-5 - CONSTRUCTION FII Type of Work: INSPECT CONST	NAL ESTIMATES CONTRACT SU RUCTION PROJS.	PPORT FOR LAP O	/ERSIGHT			
Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal	\$390,000	\$290,000	\$280,000	\$280,000	\$280,000
Total for Project 430161-5		\$390,000	\$290,000	\$280,000	\$280,000	\$280,000
432950-2 - DISTRICTWIDE PRO Type of Work: PRELIMINARY EN	Funding Source	2025	2026	2027	2028	2029
432950-2 - DISTRICTWIDE PRO Type of Work: PRELIMINARY EN	NGINEERING			<b>2027</b> \$829,401 <b>\$829,401</b>	2028 \$1,036,752 \$1,036,752	2029
432950-2 - DISTRICTWIDE PRO Type of Work: PRELIMINARY EN Phase Preliminary Engineering Total for Project 432950-2	NGINEERING  Funding Source  State  ARDWARE/SOFTWARE AND RE	2025 \$1,070,867 <b>\$1,070,86</b> 7	2026 \$1,036,752 \$1,036,752	\$829,401	\$1,036,752	2029
432950-2 - DISTRICTWIDE PRO Type of Work: PRELIMINARY EN  Phase Preliminary Engineering Total for Project 432950-2  433534-1 - ITS OPERATIONS H Type of Work: TRAFFIC MANAG	Funding Source State  ARDWARE/SOFTWARE AND RESEMENT CENTERS Funding Source	2025 \$1,070,867 \$1,070,867 PLACEMENT EQUIP	2026 \$1,036,752 \$1,036,752 MENT	\$829,401	\$1,036,752	
432950-2 - DISTRICTWIDE PRO Type of Work: PRELIMINARY EN  Phase Preliminary Engineering Total for Project 432950-2  433534-1 - ITS OPERATIONS H Type of Work: TRAFFIC MANAG	Funding Source State  State  ARDWARE/SOFTWARE AND RESEMENT CENTERS	2025 \$1,070,867 \$1,070,867	2026 \$1,036,752 \$1,036,752 MENT	\$829,401 <b>\$829,401</b>	\$1,036,752 <b>\$1,036,752</b>	2029
432950-2 - DISTRICTWIDE PRO Type of Work: PRELIMINARY EN  Phase Preliminary Engineering Total for Project 432950-2  433534-1 - ITS OPERATIONS H Type of Work: TRAFFIC MANAG  Phase Capital Total for Project 433534-1	Funding Source State  ARDWARE/SOFTWARE AND RESEMENT CENTERS Funding Source State	2025 \$1,070,867 \$1,070,867 \$PLACEMENT EQUIP 2025 \$125,000 \$125,000	2026 \$1,036,752 \$1,036,752 MENT 2026 \$125,000	\$829,401 \$829,401 2027	\$1,036,752 \$1,036,752	
432950-2 - DISTRICTWIDE PRO Type of Work: PRELIMINARY EN  Phase Preliminary Engineering Total for Project 432950-2  433534-1 - ITS OPERATIONS H Type of Work: TRAFFIC MANAG  Phase Capital Total for Project 433534-1  434664-2 - DISTRICTWIDE TRA Type of Work: SAFETY PROJECT  Phase	Funding Source State  ARDWARE/SOFTWARE AND RESEMENT CENTERS  Funding Source State  AFFIC OPERATIONS SAFETY STOCT  Funding Source	2025 \$1,070,867 \$1,070,867 \$1,070,867 EPLACEMENT EQUIP 2025 \$125,000 \$125,000	2026 \$1,036,752 \$1,036,752 MENT  2026 \$125,000	\$829,401 \$829,401 2027	\$1,036,752 <b>\$1,036,752</b>	2029
432950-2 - DISTRICTWIDE PRO Type of Work: PRELIMINARY EN  Phase Preliminary Engineering Total for Project 432950-2  433534-1 - ITS OPERATIONS H Type of Work: TRAFFIC MANAG  Phase Capital Total for Project 433534-1  434664-2 - DISTRICTWIDE TRA Type of Work: SAFETY PROJECT  Phase Preliminary Engineering	Funding Source State  ARDWARE/SOFTWARE AND RESEMENT CENTERS  Funding Source State  AFFIC OPERATIONS SAFETY STOCK	2025 \$1,070,867 \$1,070,867 \$1,070,867 EPLACEMENT EQUIP 2025 \$125,000 \$125,000 JDIES CONSULTANT 2025 \$280,000	2026 \$1,036,752 \$1,036,752 MENT  2026 \$125,000  \$125,000	\$829,401 \$829,401 2027 2027 \$106,946	\$1,036,752 \$1,036,752	2029
432950-2 - DISTRICTWIDE PRO Type of Work: PRELIMINARY EN  Phase Preliminary Engineering Total for Project 432950-2  433534-1 - ITS OPERATIONS H Type of Work: TRAFFIC MANAG  Phase Capital Total for Project 433534-1  434664-2 - DISTRICTWIDE TRA Type of Work: SAFETY PROJECT  Phase	Funding Source State  ARDWARE/SOFTWARE AND RESEMENT CENTERS  Funding Source State  AFFIC OPERATIONS SAFETY STOCT  Funding Source	2025 \$1,070,867 \$1,070,867 \$1,070,867 EPLACEMENT EQUIP 2025 \$125,000 \$125,000	2026 \$1,036,752 \$1,036,752 MENT  2026 \$125,000	\$829,401 \$829,401 2027	\$1,036,752 \$1,036,752	2029
432950-2 - DISTRICTWIDE PRO Type of Work: PRELIMINARY EN  Phase Preliminary Engineering  Total for Project 432950-2  433534-1 - ITS OPERATIONS H Type of Work: TRAFFIC MANAG  Phase Capital Total for Project 433534-1  434664-2 - DISTRICTWIDE TRA Type of Work: SAFETY PROJECT  Phase Preliminary Engineering Total for Project 434664-2	Funding Source State  ARDWARE/SOFTWARE AND RESEMENT CENTERS Funding Source State  AFFIC OPERATIONS SAFETY STUDY State  AFFIC OPERATIONS SAFETY STUDY STATE	2025 \$1,070,867 \$1,070,867 \$1,070,867 EPLACEMENT EQUIP 2025 \$125,000 \$125,000 UDIES CONSULTAN 2025 \$280,000 \$280,000	2026 \$1,036,752 \$1,036,752 MENT  2026 \$125,000 \$125,000  7  2026 \$280,000 \$280,000	\$829,401 \$829,401 2027 2027 \$106,946	\$1,036,752 \$1,036,752	2029
432950-2 - DISTRICTWIDE PRO Type of Work: PRELIMINARY EN  Phase Preliminary Engineering Total for Project 432950-2  433534-1 - ITS OPERATIONS H Type of Work: TRAFFIC MANAG  Phase Capital Total for Project 433534-1  434664-2 - DISTRICTWIDE TRA Type of Work: SAFETY PROJECT  Phase Preliminary Engineering Total for Project 434664-2	Funding Source State  ARDWARE/SOFTWARE AND RESEMENT CENTERS Funding Source State  AFFIC OPERATIONS SAFETY STUDY State  AFFIC OPERATIONS SAFETY STUDY STATE	2025 \$1,070,867 \$1,070,867 \$1,070,867 EPLACEMENT EQUIP 2025 \$125,000 \$125,000 UDIES CONSULTAN 2025 \$280,000 \$280,000	2026 \$1,036,752 \$1,036,752 MENT  2026 \$125,000 \$125,000  7  2026 \$280,000 \$280,000	\$829,401 \$829,401 2027 2027 \$106,946	\$1,036,752 \$1,036,752	2029
432950-2 - DISTRICTWIDE PRO Type of Work: PRELIMINARY EN  Phase Preliminary Engineering Total for Project 432950-2  433534-1 - ITS OPERATIONS H Type of Work: TRAFFIC MANAG  Phase Capital Total for Project 433534-1  434664-2 - DISTRICTWIDE TRA Type of Work: SAFETY PROJECT  Phase Preliminary Engineering Total for Project 434664-2  434664-3 - DISTRICTWIDE TRA Type of Work: SAFETY PROJECT	Funding Source State  ARDWARE/SOFTWARE AND RESEMENT CENTERS  Funding Source State  AFFIC OPERATIONS SAFETY STUDY  The state of the stat	2025 \$1,070,867 \$1,070,867 \$1,070,867 EPLACEMENT EQUIP 2025 \$125,000 \$125,000 \$125,000 \$1280,000 \$280,000	2026 \$1,036,752 \$1,036,752 MENT  2026 \$125,000  \$125,000  7  2026  \$280,000  \$280,000	\$829,401 \$829,401 2027 2027 \$106,946 \$106,946	\$1,036,752 \$1,036,752 2028	

Florida Department of Transportation - District Six

DISTRICTWIDE						Highway
435201-6 - DISTRICT 6 SIGNAL I		JING CONTRACT				
		2025	2000	2007	0000	000
Phase Preliminary Engineering	Funding Source State	<b>2025</b> \$1,237,000	<b>2026</b> \$1,237,000	2027	2028	202
Total for Project 435201-6	State	\$1,237,000	\$1,237,000			
Total for Project 433201-0		φ1,237,000	φ1,237,000			
435201-7 - DISTRICT SIX SIGNA	L RETIMING SERVICES CONTI	NUING CONTRACT				
Type of Work: TRAFFIC OPS IMP	PROVEMENT					
Phase	Funding Source	2025	2026	2027	2028	202
Preliminary Engineering  Total for Project 435201-7	State		\$600,000 <b>\$600,000</b>	\$1,232,000 <b>\$1,232,000</b>	\$1,232,000 <b>\$1,232,000</b>	\$1,232,00 <b>\$1,232,00</b>
435506-4 - DISTRICTWIDE ACTI Type of Work: TRAFFIC SIGNAL  Phase Operations		2025	2026	<b>2027</b> \$560.000	<b>2028</b> \$700,000	<b>202</b> \$700.00
Total for Project 435506-4	Glate			\$560,000	\$700,000	\$700,00
•				, ,	•	. ,
435573-3 - DISTRICTWIDE PEDE Type of Work: TRAFFIC ENGINE		PROGRAM CONSULT	ANT			
		2025 \$55,000 \$55,000	2026	2027	2028	202
Type of Work: TRAFFIC ENGINES  Phase Preliminary Engineering  Total for Project 435573-3  435573-4 - D/W TRAFFIC ENGINES  Type of Work: TRAFFIC ENGINES  Phase  Preliminary Engineering	Funding Source State  State  SEERING STUDIES & ENGINEER	<b>2025</b> \$55,000 <b>\$55,000</b>	2026	2027 \$245,000 \$245,000	2028 2028 \$305,000 \$305,000	<b>202</b> \$305,00
Type of Work: TRAFFIC ENGINES  Phase  Preliminary Engineering	Funding Source State	2025 \$55,000 \$55,000 RING REVIEWS CON: 2025 \$305,000 \$305,000	2026 SULTANT  2026 \$305,000	<b>2027</b> \$245,000	<b>2028</b> \$305,000	2025 2025 \$305,000 \$305,000
Type of Work: TRAFFIC ENGINES  Phase Preliminary Engineering Total for Project 435573-3  435573-4 - D/W TRAFFIC ENGINES Type of Work: TRAFFIC ENGINES  Phase Preliminary Engineering Total for Project 435573-4  439218-2 - DISTRICTWIDE GENE Type of Work: PRELIMINARY ENGINES	Funding Source State	2025 \$55,000 \$55,000 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100	2026 SULTANT  2026 \$305,000 \$305,000	<b>2027</b> \$245,000	<b>2028</b> \$305,000	<b>202</b> \$305,00 <b>\$305,00</b>
Type of Work: TRAFFIC ENGINES  Phase  Preliminary Engineering  Total for Project 435573-3  435573-4 - D/W TRAFFIC ENGINES  Type of Work: TRAFFIC ENGINES  Phase  Preliminary Engineering  Total for Project 435573-4  439218-2 - DISTRICTWIDE GENE  Type of Work: PRELIMINARY ENGINES	Funding Source State	2025 \$55,000 \$55,000 RING REVIEWS CONS 2025 \$305,000 \$305,000	2026 SULTANT  2026 \$305,000 \$305,000	2027 \$245,000 \$245,000	2028 \$305,000 \$305,000	<b>202</b> \$305,00 <b>\$305,00</b>
Type of Work: TRAFFIC ENGINES  Phase Preliminary Engineering  Total for Project 435573-3  435573-4 - D/W TRAFFIC ENGINES  Phase Preliminary Engineering  Total for Project 435573-4  439218-2 - DISTRICTWIDE GENE  Type of Work: PRELIMINARY ENGINES  Phase Preliminary Engineering	Funding Source State  Funding Source State  State  Funding Source State  Funding Source  State  Funding Source  State	2025 \$55,000 \$55,000 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100	2026 SULTANT  2026 \$305,000 \$305,000	2027 \$245,000 \$245,000	2028 \$305,000 \$305,000	<b>202</b> \$305,00 <b>\$305,00</b>
Type of Work: TRAFFIC ENGINES  Phase Preliminary Engineering  Total for Project 435573-3  435573-4 - D/W TRAFFIC ENGINES  Phase Preliminary Engineering  Total for Project 435573-4  439218-2 - DISTRICTWIDE GENE  Type of Work: PRELIMINARY ENGINES  Phase Preliminary Engineering  Railroad & Utilities	Funding Source State  Funding Source State  Funding Source State  State	2025 \$55,000 \$55,000 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$100	2026 SULTANT  2026 \$305,000 \$305,000	2027 \$245,000 \$245,000	2028 \$305,000 \$305,000	202 \$305,00 \$305,00
Type of Work: TRAFFIC ENGINES  Phase Preliminary Engineering Total for Project 435573-3  435573-4 - D/W TRAFFIC ENGINES Type of Work: TRAFFIC ENGINES  Phase Preliminary Engineering Total for Project 435573-4  439218-2 - DISTRICTWIDE GENE Type of Work: PRELIMINARY ENGINES	Funding Source State	2025 \$55,000 \$55,000 \$155,000 RING REVIEWS CONS 2025 \$305,000 \$305,000 \$305,000 \$405,000 \$480,556 \$680,556	2026 SULTANT  2026 \$305,000 \$305,000  \$1,020,000 \$480,556 \$1,500,556	2027 \$245,000 \$245,000	2028 \$305,000 \$305,000	<b>202</b> \$305,00 <b>\$305,00</b>
Phase Preliminary Engineering Total for Project 435573-3  435573-4 - D/W TRAFFIC ENGINE Type of Work: TRAFFIC ENGINE Phase Preliminary Engineering Total for Project 435573-4  439218-2 - DISTRICTWIDE GENE Type of Work: PRELIMINARY ENGINEER Phase Preliminary Engineering Railroad & Utilities Total for Project 439218-2	Funding Source State	2025 \$55,000 \$55,000 \$155,000 RING REVIEWS CONS 2025 \$305,000 \$305,000 \$305,000 \$405,000 \$480,556 \$680,556	2026 SULTANT  2026 \$305,000 \$305,000  2026 \$1,020,000 \$480,556 \$1,500,556	2027 \$245,000 \$245,000 2027	2028 \$305,000 \$305,000	<b>202</b> : \$305,00
Type of Work: TRAFFIC ENGINES  Phase Preliminary Engineering Total for Project 435573-3  435573-4 - D/W TRAFFIC ENGINES Type of Work: TRAFFIC ENGINES  Phase Preliminary Engineering Total for Project 435573-4  439218-2 - DISTRICTWIDE GENES Type of Work: PRELIMINARY ENGINEER  Phase Preliminary Engineering Railroad & Utilities Total for Project 439218-2  441940-1 - ITS PROGRAM AVL S Type of Work: OTHER ITS	Funding Source State	2025 \$55,000 \$55,000 \$155,000 RING REVIEWS CONS 2025 \$305,000 \$305,000 \$305,000 \$480,556 \$680,556	2026 SULTANT  2026 \$305,000 \$305,000  2026 \$1,020,000 \$480,556 \$1,500,556	2027 \$245,000 \$245,000	2028 \$305,000 \$305,000	202 \$305,00 \$305,00

						Highways
<b>441940-2 - ITS PROGRAM AVL</b> Type of Work: OTHER ITS	. MONITORING SYSTEM TO MANA	AGE D6 INCIDENT N	IGMT FLEET			
Phase	Funding Source	2025	2026	2027	2028	2029
Operations	State	\$5,000	\$5,000			\$150,000
Total for Project 441940-2		\$5,000	\$5,000			\$150,000
	AFFIC OPERATIONS STUDIES CO	NSULTANT				
Type of Work: SAFETY PROJEC	CT					
Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$305,000	\$305,000	\$245,000	\$255,000	
Total for Project 444437-1		\$305,000	\$305,000	\$245,000	\$255,000	
<b>444437-2 - DISTRICTWIDE TRA</b> Type of Work: SAFETY PROJEC	AFFIC OPERATIONS STUDIES CO	NSULTANT				
Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	2025	2020	2021	2020	\$350.000
Total for Project 444437-2	Siale					\$350,000
•						
444438-1 - DISTRICTWIDE TRA Type of Work: SAFETY PROJEC	СТ					
Type of Work: SAFETY PROJECT  Phase  Preliminary Engineering		2025 \$280,000 \$280,000	<b>2026</b> \$280,000 <b>\$280,000</b>	2027 \$305,000 \$305,000	2028 \$280,000 \$280,000	2029
Type of Work: SAFETY PROJECT  Phase  Preliminary Engineering  Total for Project 444438-1	Funding Source State  AFFIC OPERATIONS SAFETY STU	2025 \$280,000 \$280,000	2026 \$280,000 \$280,000	\$305,000	\$280,000	2029
Type of Work: SAFETY PROJECT  Phase Preliminary Engineering  Total for Project 444438-1  444438-2 - DISTRICTWIDE TRACTY  Type of Work: SAFETY PROJECT	Funding Source State  AFFIC OPERATIONS SAFETY STU	2025 \$280,000 \$280,000 JDIES CONSULTAN	2026 \$280,000 \$280,000	\$305,000 <b>\$305,000</b>	\$280,000 <b>\$280,000</b>	
Type of Work: SAFETY PROJECT  Phase Preliminary Engineering  Total for Project 444438-1  444438-2 - DISTRICTWIDE TRACT  Type of Work: SAFETY PROJECT  Phase	Funding Source State  AFFIC OPERATIONS SAFETY STUDE  Funding Source	2025 \$280,000 \$280,000	2026 \$280,000 \$280,000	\$305,000	\$280,000	2029
Type of Work: SAFETY PROJECT  Phase  Preliminary Engineering  Total for Project 444438-1	Funding Source State  AFFIC OPERATIONS SAFETY STU	2025 \$280,000 \$280,000 JDIES CONSULTAN	2026 \$280,000 \$280,000	\$305,000 <b>\$305,000</b>	\$280,000 <b>\$280,000</b>	<b>202</b> 9 \$305,000
Type of Work: SAFETY PROJECT  Phase Preliminary Engineering  Total for Project 444438-1  444438-2 - DISTRICTWIDE TRATE  Type of Work: SAFETY PROJECT  Phase  Preliminary Engineering	Funding Source State  AFFIC OPERATIONS SAFETY STUDE  Funding Source	2025 \$280,000 \$280,000 JDIES CONSULTAN	2026 \$280,000 \$280,000	\$305,000 <b>\$305,000</b>	\$280,000 <b>\$280,000</b>	2029 2029 \$305,000 \$305,000
Type of Work: SAFETY PROJECT  Phase Preliminary Engineering  Total for Project 444438-1  444438-2 - DISTRICTWIDE TRATTYPE of Work: SAFETY PROJECT  Phase Preliminary Engineering  Total for Project 444438-2  445958-2 - DISTRICTWIDE MIS	Funding Source State  AFFIC OPERATIONS SAFETY STUDE  Funding Source State  C. CONSTRUCTION ENGINEERING	2025 \$280,000 \$280,000 JDIES CONSULTAN	2026 \$280,000 \$280,000	\$305,000 <b>\$305,000</b>	\$280,000 <b>\$280,000</b>	<b>202</b> 9 \$305,000
Type of Work: SAFETY PROJECT  Phase Preliminary Engineering  Total for Project 444438-1  444438-2 - DISTRICTWIDE TRATTY  Type of Work: SAFETY PROJECT  Phase Preliminary Engineering  Total for Project 444438-2  445958-2 - DISTRICTWIDE MIS  Type of Work: INSPECT CONST	Funding Source State  AFFIC OPERATIONS SAFETY STUDE  Funding Source State  C. CONSTRUCTION ENGINEERING	2025 \$280,000 \$280,000 JDIES CONSULTAN	2026 \$280,000 \$280,000	\$305,000 <b>\$305,000</b>	\$280,000 <b>\$280,000</b>	<b>202</b> 9 \$305,000 <b>\$305,00</b> 0
Type of Work: SAFETY PROJECT  Phase Preliminary Engineering  Total for Project 444438-1  444438-2 - DISTRICTWIDE TRATTY  Type of Work: SAFETY PROJECT  Phase Preliminary Engineering  Total for Project 444438-2  445958-2 - DISTRICTWIDE MIS  Type of Work: INSPECT CONST	Funding Source State  AFFIC OPERATIONS SAFETY STUDE  Funding Source State  C. CONSTRUCTION ENGINEERING STRUCTION PROJS.	2025 \$280,000 \$280,000 UDIES CONSULTAN 2025	2026 \$280,000 \$280,000	\$305,000 \$305,000	\$280,000 \$280,000	2029 \$305,000 \$305,000
Type of Work: SAFETY PROJECT  Phase Preliminary Engineering  Total for Project 444438-1  444438-2 - DISTRICTWIDE TRATTYPE of Work: SAFETY PROJECT  Phase Preliminary Engineering  Total for Project 444438-2	Funding Source State  AFFIC OPERATIONS SAFETY STUDE  Funding Source State  C. CONSTRUCTION ENGINEERING FRUCTION PROJS.  Funding Source	2025 \$280,000 \$280,000 UDIES CONSULTAN 2025	2026 \$280,000 \$280,000	\$305,000 \$305,000 2027	\$280,000 \$280,000 2028	<b>202</b> 9 \$305,000
Phase Preliminary Engineering Total for Project 444438-1  444438-2 - DISTRICTWIDE TRA Type of Work: SAFETY PROJECT  Phase Preliminary Engineering Total for Project 444438-2  445958-2 - DISTRICTWIDE MIS Type of Work: INSPECT CONST  Phase Construction Total for Project 445958-2	Funding Source State  AFFIC OPERATIONS SAFETY STUDE  Funding Source State  C. CONSTRUCTION ENGINEERING FUNCTION PROJS.  Funding Source State  C. CONSTRUCTION ENGINEERING State	2025 \$280,000 \$280,000 JDIES CONSULTANT 2025 IG INSPECTION COI 2025 \$600,000 \$600,000	2026 \$280,000 \$280,000 T 2026  NSULTANT  2026 \$1,000,000 \$1,000,000	\$305,000 \$305,000 2027 2027 \$960,000	\$280,000 \$280,000 2028 \$1,200,000	2029 \$305,000 \$305,000 2029 \$600,000
Phase Preliminary Engineering Total for Project 444438-1  444438-2 - DISTRICTWIDE TRA Type of Work: SAFETY PROJECT  Phase Preliminary Engineering Total for Project 444438-2  445958-2 - DISTRICTWIDE MIS Type of Work: INSPECT CONST  Phase Construction Total for Project 445958-2  445960-3 - DISTRICTWIDE MIS Type of Work: INSPECT CONST	Funding Source State  AFFIC OPERATIONS SAFETY STUDE  Funding Source State  C. CONSTRUCTION ENGINEERING FRUCTION PROJS.  Funding Source State  C. CONSTRUCTION ENGINEERING FRUCTION PROJS.	2025 \$280,000 \$280,000 JDIES CONSULTANT 2025 IG INSPECTION COI 2025 \$600,000 \$600,000	2026 \$280,000 \$280,000 T 2026 NSULTANT 2026 \$1,000,000 \$1,000,000	\$305,000 \$305,000 2027 \$960,000 \$960,000	\$280,000 \$280,000 2028 \$1,200,000 \$1,200,000	2029 \$305,000 \$305,000 \$600,000
Phase Preliminary Engineering Total for Project 444438-1  444438-2 - DISTRICTWIDE TRA Type of Work: SAFETY PROJECT  Phase Preliminary Engineering Total for Project 444438-2  445958-2 - DISTRICTWIDE MIS Type of Work: INSPECT CONST  Phase Construction Total for Project 445958-2  445960-3 - DISTRICTWIDE MIS Type of Work: INSPECT CONST	Funding Source State  AFFIC OPERATIONS SAFETY STUDE  Funding Source State  C. CONSTRUCTION ENGINEERING FRUCTION PROJS.  Funding Source State  C. CONSTRUCTION ENGINEERING FUNCTION PROJS.  Funding Source Funding Source Funding Source	2025 \$280,000 \$280,000 JDIES CONSULTANT 2025 IG INSPECTION COI 2025 \$600,000 \$600,000	2026 \$280,000 \$280,000 T 2026  NSULTANT  2026 \$1,000,000  NSULTANT  2026	\$305,000 \$305,000 2027 2027 \$960,000	\$280,000 \$280,000 2028 \$1,200,000	2029 \$305,000 \$305,000
Phase Preliminary Engineering Total for Project 444438-1  444438-2 - DISTRICTWIDE TRA Type of Work: SAFETY PROJECT  Phase Preliminary Engineering Total for Project 444438-2  445958-2 - DISTRICTWIDE MIS Type of Work: INSPECT CONST  Phase Construction Total for Project 445958-2	Funding Source State  AFFIC OPERATIONS SAFETY STUDE  Funding Source State  C. CONSTRUCTION ENGINEERING FRUCTION PROJS.  Funding Source State  C. CONSTRUCTION ENGINEERING FRUCTION PROJS.	2025 \$280,000 \$280,000 JDIES CONSULTANT 2025 IG INSPECTION COI 2025 \$600,000 \$600,000	2026 \$280,000 \$280,000 T 2026 NSULTANT 2026 \$1,000,000 \$1,000,000	\$305,000 \$305,000 2027 \$960,000 \$960,000	\$280,000 \$280,000 2028 \$1,200,000 \$1,200,000	2029 \$305,000 \$305,000 \$600,000

DISTRICTWIDE						Highways
445960-4 - DISTRICTWIDE MIS Type of Work: INSPECT CONS	SC. CONSTRUCTION ENGINEERIN	IG INSPECTION CON	ISULTANT			
Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State	2025	2020	2021	\$800.000	\$700.000
Total for Project 445960-4	Cidio				\$800,000	\$700,000
<b>446015-2 - DISTRICTWIDE TR</b> Type of Work: TRAFFIC CONT	AFFIC ENGINEERING SUPPORT S	SERVICES				
Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering Total for Project 446015-2	State	\$310,000 <b>\$310,000</b>	\$310,000 <b>\$310,000</b>	\$250,000 <b>\$250,000</b>	\$310,000 <b>\$310,000</b>	
Type of Work: TRAFFIC CONT  Phase  Preliminary Engineering  Total for Project 446015-3	ROL DEVICES/SYSTEM  Funding Source  State	2025	2026	2027	2028	<b>202</b> 9 \$300,000
Total for Project 446015-3						\$300,000
Type of Work: INSPECT CONS				2027	2028	2029
		2025 \$600,000 \$600,000	2026 \$600,000 \$600,000	2027	2028	2029
Type of Work: INSPECT CONS  Phase  Construction  Total for Project 446120-1	Funding Source State  NSTRUCTION ENGENEERING INS	2025 \$600,000 <b>\$600,000</b>	<b>2026</b> \$600,000 <b>\$600,000</b>	2027	2028	2029
Type of Work: INSPECT CONS  Phase Construction Total for Project 446120-1  446120-2 - 025 D/W MISC. CO	Funding Source State  NSTRUCTION ENGENEERING INS	2025 \$600,000 <b>\$600,000</b>	<b>2026</b> \$600,000 <b>\$600,000</b>	2027	2028	
Type of Work: INSPECT CONS  Phase Construction Total for Project 446120-1  446120-2 - 025 D/W MISC. CO Type of Work: INSPECT CONS  Phase Construction	Funding Source State  State  NSTRUCTION ENGENEERING INSTRUCTION PROJS.	2025 \$600,000 \$600,000 PECTION CONSULTA	2026 \$600,000 \$600,000			<b>202</b> 9 \$700,000
Type of Work: INSPECT CONS  Phase Construction Total for Project 446120-1  446120-2 - 025 D/W MISC. CO Type of Work: INSPECT CONS  Phase Construction Total for Project 446120-2	Funding Source State  State  NSTRUCTION ENGENEERING INSERUCTION PROJS.  Funding Source State  C. CONSTRUCTION ENGINEERING	2025 \$600,000 \$600,000 PECTION CONSULTA 2025	2026 \$600,000 \$600,000 ANT 2	<b>2027</b> \$560,000	<b>2028</b> \$800,000	<b>202</b> 9 \$700,000
Type of Work: INSPECT CONS  Phase Construction Total for Project 446120-1  446120-2 - 025 D/W MISC. CO Type of Work: INSPECT CONS  Phase Construction Total for Project 446120-2  446140-1 - DISTRICWIDE MISC Type of Work: INSPECT CONS  Phase	Funding Source State  State  NSTRUCTION ENGENEERING INSERRUCTION PROJS.  Funding Source State  C. CONSTRUCTION ENGINEERING ETRUCTION PROJS.  Funding Source STRUCTION ENGINEERING ETRUCTION PROJS.  Funding Source	2025 \$600,000 \$600,000 PECTION CONSULTA 2025	2026 \$600,000 \$600,000 ANT 2 2026	<b>2027</b> \$560,000	<b>2028</b> \$800,000	<b>202</b> 9 \$700,000 <b>\$700,00</b> 0
Type of Work: INSPECT CONS  Phase Construction Total for Project 446120-1  446120-2 - 025 D/W MISC. CO Type of Work: INSPECT CONS  Phase Construction Total for Project 446120-2  446140-1 - DISTRICWIDE MISC Type of Work: INSPECT CONS  Phase Construction	Funding Source State  State  NSTRUCTION ENGENEERING INSERRUCTION PROJS.  Funding Source State  C. CONSTRUCTION ENGINEERING ETRUCTION PROJS.	2025 \$600,000 \$600,000 PECTION CONSULTA 2025 SINSPECTION CONS 2025 \$500,000	2026 \$600,000 \$600,000 ANT 2 2026 \$600,000	<b>2027</b> \$560,000 <b>\$560,000</b>	2028 \$800,000 \$800,000	<b>202</b> 9 \$700,000 <b>\$700,00</b> 0
Type of Work: INSPECT CONS  Phase Construction Total for Project 446120-1  446120-2 - 025 D/W MISC. CO Type of Work: INSPECT CONS  Phase Construction Total for Project 446120-2  446140-1 - DISTRICWIDE MISC Type of Work: INSPECT CONS	Funding Source State  State  NSTRUCTION ENGENEERING INSERRUCTION PROJS.  Funding Source State  C. CONSTRUCTION ENGINEERING ETRUCTION PROJS.  Funding Source STRUCTION ENGINEERING ETRUCTION PROJS.  Funding Source	2025 \$600,000 \$600,000 PECTION CONSULTA 2025	2026 \$600,000 \$600,000 ANT 2 2026	<b>2027</b> \$560,000 <b>\$560,000</b>	2028 \$800,000 \$800,000	<b>202</b> 9 \$700,000 <b>\$700,00</b> 0
Type of Work: INSPECT CONS  Phase Construction Total for Project 446120-1  446120-2 - 025 D/W MISC. CO Type of Work: INSPECT CONS  Phase Construction Total for Project 446120-2  446140-1 - DISTRICWIDE MIST Type of Work: INSPECT CONS  Phase Construction Total for Project 446140-1	Funding Source State  NSTRUCTION ENGENEERING INSETRUCTION PROJS.  Funding Source State  C. CONSTRUCTION ENGINEERING STRUCTION PROJS.  Funding Source State  C. CONSTRUCTION ENGINEERING STRUCTION PROJS.	2025 \$600,000 \$600,000 PECTION CONSULTA 2025 SINSPECTION CONS 2025 \$500,000 \$500,000	2026 \$600,000 \$600,000 ANT 2 2026 SULTANT 2026 \$600,000 \$600,000	<b>2027</b> \$560,000 <b>\$560,000</b>	2028 \$800,000 \$800,000	<b>202</b> 9 \$700,000 <b>\$700,00</b> 0
Phase Construction Total for Project 446120-1  446120-2 - 025 D/W MISC. CO Type of Work: INSPECT CONS  Phase Construction Total for Project 446120-2  446140-1 - DISTRICWIDE MIST Type of Work: INSPECT CONS  Phase Construction Total for Project 446140-1  Total for Project 446140-1	Funding Source State  NSTRUCTION ENGENEERING INSETRUCTION PROJS.  Funding Source State  C. CONSTRUCTION ENGINEERING STRUCTION PROJS.  Funding Source State  C. CONSTRUCTION ENGINEERING STRUCTION PROJS.	2025 \$600,000 \$600,000 PECTION CONSULTA 2025 SINSPECTION CONS 2025 \$500,000 \$500,000	2026 \$600,000 \$600,000 ANT 2 2026 SULTANT 2026 \$600,000 \$600,000	<b>2027</b> \$560,000 <b>\$560,000</b>	2028 \$800,000 \$800,000	2029 \$700,000 \$700,000
Phase Construction Total for Project 446120-1  446120-2 - 025 D/W MISC. CO Type of Work: INSPECT CONS  Phase Construction Total for Project 446120-2  446140-1 - DISTRICWIDE MIST Type of Work: INSPECT CONS  Phase Construction Total for Project 446140-1  446140-2 - DISTRICWIDE MIST Type of Work: INSPECT CONS	Funding Source State  NSTRUCTION ENGENEERING INSETRUCTION PROJS.  Funding Source State  C. CONSTRUCTION ENGINEERING STRUCTION PROJS.  Funding Source State  C. CONSTRUCTION ENGINEERING STRUCTION PROJS.	2025 \$600,000 \$600,000  PECTION CONSULTA  2025  \$1NSPECTION CONS  2025 \$500,000 \$500,000	2026 \$600,000 \$600,000 ANT 2 2026 SULTANT 2026 \$600,000 \$600,000	2027 \$560,000 \$560,000	2028 \$800,000 \$800,000	2029 \$700,000 \$700,000

DISTRICTWIDE						Highways
446444-2 - DISTRICTWIDE PUSH Type of Work: LANDSCAPING	IBUTTON LANDSCAPING CONT	TRACTOR				
Phase Construction	Funding Source State	2025	<b>2026</b> \$1,315,917	<b>2027</b> \$10,930	<b>2028</b> \$5,640	2029
Total for Project 446444-2	Siale		\$1,315,917 \$1,315,917	\$10,930 \$10,930	\$5,640 \$5,640	
			<b>+</b> 2, 2 2 2, 2 2 2	+ ,	+0,000	
446444-3 - DISTRICTWIDE PUSH	IBUTTON LANDSCAPING CON	TRACTOR				
Type of Work: LANDSCAPING						
Phase	Funding Source	2025	2026	2027	2028	2029
Construction Total for Project 446444-3	State				\$1,344,576 <b>\$1,344,576</b>	
446688-1 - D/W MAINTENANCE ( Type of Work: OTHER ITS	OF ITS & ASCT TRAFFIC SIGNA	AL SYSTEMS FIELD [	DEVICES			
Phase	Funding Source	2025	2026	2027	2028	2029
Capital	State	\$700,000	\$700,000	\$380,000	\$372,000	\$371,512
Total for Project 446688-1		\$700,000	\$700,000	\$380,000	\$372,000	\$371,512
448061-1 - DISTRICTWIDE TRAF	FIC OPS PUSH BUTTON DESIG	IN CONSULTANT				
448061-1 - DISTRICTWIDE TRAF Type of Work: TRAFFIC OPS IMP Phase Preliminary Engineering		<b>2025</b> \$305,000	<b>2026</b> \$305,000	<b>2027</b> \$245,000	<b>2028</b> \$305,000	2029
Type of Work: TRAFFIC OPS IMP  Phase	ROVEMENT  Funding Source	2025				2029
Type of Work: TRAFFIC OPS IMP  Phase  Preliminary Engineering	ROVEMENT  Funding Source  State  FIC OPS PUSH BUTTON DESIG	<b>2025</b> \$305,000 <b>\$305,000</b>	\$305,000	\$245,000	\$305,000	2029
Type of Work: TRAFFIC OPS IMP  Phase Preliminary Engineering  Total for Project 448061-1  448061-2 - DISTRICTWIDE TRAF  Type of Work: TRAFFIC OPS IMP  Phase  Preliminary Engineering	FIC OPS PUSH BUTTON DESIGN	2025 \$305,000 \$305,000 SN CONSULTANT	\$305,000 <b>\$305,000</b>	\$245,000 <b>\$245,000</b>	\$305,000 <b>\$305,000</b>	<b>202</b> 9 \$305,000
Type of Work: TRAFFIC OPS IMP  Phase Preliminary Engineering  Total for Project 448061-1  448061-2 - DISTRICTWIDE TRAF  Type of Work: TRAFFIC OPS IMP  Phase	FIC OPERATIONS STUDIES CO	2025 \$305,000 \$305,000 SN CONSULTANT 2025	\$305,000 <b>\$305,000</b>	\$245,000 <b>\$245,000</b>	\$305,000 <b>\$305,000</b>	<b>202</b> 9 \$305,000
Phase Preliminary Engineering Total for Project 448061-1  448061-2 - DISTRICTWIDE TRAF Type of Work: TRAFFIC OPS IMP  Phase Preliminary Engineering Total for Project 448061-2  448084-1 - DISTRICTWIDE TRAF Type of Work: TRAFFIC OPS IMP	FIC OPERATIONS STUDIES CO	2025 \$305,000 \$305,000 SN CONSULTANT 2025	\$305,000 \$305,000	\$245,000 \$245,000 2027	\$305,000 \$305,000	<b>202</b> 9 \$305,000 <b>\$305,00</b> 0
Type of Work: TRAFFIC OPS IMP  Phase Preliminary Engineering Total for Project 448061-1  448061-2 - DISTRICTWIDE TRAF Type of Work: TRAFFIC OPS IMP  Phase Preliminary Engineering Total for Project 448061-2  448084-1 - DISTRICTWIDE TRAF Type of Work: TRAFFIC OPS IMP  Phase	FIC OPERATIONS STUDIES CO	2025 \$305,000 \$305,000 SN CONSULTANT 2025	\$305,000 <b>\$305,000</b>	\$245,000 \$245,000 2027	\$305,000 \$305,000 2028	2029 \$305,000 \$305,000
Phase Preliminary Engineering Total for Project 448061-1  448061-2 - DISTRICTWIDE TRAF Type of Work: TRAFFIC OPS IMP  Phase Preliminary Engineering Total for Project 448061-2  448084-1 - DISTRICTWIDE TRAF Type of Work: TRAFFIC OPS IMP	FIC OPERATIONS STUDIES COROVEMENT  Funding Source State  FIC OPERATIONS STUDIES COROVEMENT  Funding Source	2025 \$305,000 \$305,000 SN CONSULTANT 2025	\$305,000 \$305,000 2026	\$245,000 \$245,000 2027	\$305,000 \$305,000	2029 \$305,000 \$305,000 2029 \$305,000
Phase Preliminary Engineering Total for Project 448061-1  448061-2 - DISTRICTWIDE TRAF Type of Work: TRAFFIC OPS IMP  Phase Preliminary Engineering Total for Project 448061-2  448084-1 - DISTRICTWIDE TRAF Type of Work: TRAFFIC OPS IMP  Phase Preliminary Engineering	FIC OPS PUSH BUTTON DESIGNATIONS STUDIES COROVEMENT  FUNDING SOURCE  State  FIC OPERATIONS STUDIES COROVEMENT  Funding Source  State  State	2025 \$305,000 \$305,000 SN CONSULTANT 2025	\$305,000 \$305,000 2026 \$305,000	\$245,000 \$245,000 2027 \$245,000	\$305,000 \$305,000 2028 \$305,000	2029 \$305,000 \$305,000
Phase Preliminary Engineering Total for Project 448061-1  448061-2 - DISTRICTWIDE TRAF Type of Work: TRAFFIC OPS IMP  Phase Preliminary Engineering Total for Project 448061-2  448084-1 - DISTRICTWIDE TRAF Type of Work: TRAFFIC OPS IMP  Phase Preliminary Engineering Total for Project 448084-1  449489-1 - DISTRICTWIDE MISC.	FIC OPS PUSH BUTTON DESIGNATIONS STUDIES COROVEMENT  FUNDING SOURCE  State  FIC OPERATIONS STUDIES COROVEMENT  Funding Source  State  State	2025 \$305,000 \$305,000 SN CONSULTANT 2025	\$305,000 \$305,000 2026 \$305,000	\$245,000 \$245,000 2027 \$245,000	\$305,000 \$305,000 2028 \$305,000	2029 \$305,000 \$305,000 \$305,000 \$305,000
Phase Preliminary Engineering Total for Project 448061-1  448061-2 - DISTRICTWIDE TRAF Type of Work: TRAFFIC OPS IMP  Phase Preliminary Engineering Total for Project 448061-2  448084-1 - DISTRICTWIDE TRAF Type of Work: TRAFFIC OPS IMP  Phase Preliminary Engineering Total for Project 448084-1  449489-1 - DISTRICTWIDE MISC. Type of Work: TRAFFIC ENGINEE	FIC OPS PUSH BUTTON DESIGNATIONS STUDIES CONTROVEMENT  Funding Source State  FIC OPERATIONS STUDIES CONTROVEMENT  Funding Source State  State  STUDIES & RCI DATA COLLEGERING STUDY	2025 \$305,000 \$305,000 SN CONSULTANT 2025 ONSULTANT 2025	\$305,000 \$305,000 2026 \$305,000 \$305,000	\$245,000 \$245,000 2027 \$245,000 \$245,000	\$305,000 \$305,000 2028 2028 \$305,000 \$305,000	



July 1, 2024 through June 30, 2029

Florida Department of Transportation - District Six

DISTRICTWIDE	Highways

#### 451093-1 - DISTRICTWIDE TRAFFIC ENGINEERING DATA COLLECTION CONTRACT

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$305,000	\$305,000	\$245,000	\$305,000	\$305,000
Total for Project 451093-1		\$305,000	\$305,000	\$245,000	\$305,000	\$305,000

### 451409-2 - DISTRICTWIDE RIGHT OF WAY SUPPORT SVCS BY DISTICT RIGHT-OF-WAY ADMIN.

Type of Work: RIGHT OF WAY ACTIVITIES

Phase	Funding Source	2025	2026	2027	2028	2029
Right of Way	State	\$600,000	\$600,000			
Total for Project 451409-2		\$600,000	\$600,000			

#### 451409-3 - DISTRICTWIDE RIGHT OF WAY AQUISITION SVCS BY DIST. RIGHT-OF-WAY ADMIN.

Type of Work: RIGHT OF WAY ACTIVITIES

Phase	Funding Source	2025	2026	2027	2028	2029
Right of Way	State	\$10,000	\$10,000	\$8,000	\$10,000	
Total for Project 451409-3		\$10,000	\$10,000	\$8,000	\$10,000	

### 453124-1 - DISTRICTWIDE TRAFFIC OPERATIONS STUDIES CONSULTANT

Type of Work: TRAFFIC ENGINEERING STUDY

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State					\$380,000
Total for Project 453124-1						\$380,000



DISTRICTWIDE						Maintenance
250782-3 - DISTRICTWIDE/LOAD RATI Type of Work: BRIDGE OPERATIONS	ING COMPLEX STRUCTU	IRE LOAD				
Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	Federal	\$236,000	\$236,000	\$236,000	\$236,000	
Total for Project 250782-3		\$236,000	\$236,000	\$236,000	\$236,000	
250782-4 - DISTRICTWIDE/LOAD RT C Type of Work: BRIDGE OPERATIONS	COMPLEX STRUCTURE L	OAD RATING				
Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	Federal					\$236,000
Total for Project 250782-4						\$236,000
410568-5 - TRAFFIC SIGNAL MAST AF Type of Work: BRIDGE OPERATIONS	RMS AND HIGH MAST LIC	GHT POLES INSPECT	IONS			
Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$515,000	\$525,000	\$387,000		
Total for Project 410568-5		\$515,000	\$525,000	\$387,000		
410568-7 - SIGN INSPECTIONS DISTR Type of Work: BRIDGE OPERATIONS	ICTWIDE					
Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$532,000	\$60,000			
Total for Project 410568-7		\$532,000	\$60,000			
410568-8 - SIGN INSPECTIONS DISTR Type of Work: BRIDGE OPERATIONS	ICTWIDE					
Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State		\$645,000	\$564,000	\$734,000	\$615,000
Total for Project 410568-8			\$645,000	\$564,000	\$734,000	\$615,000
410573-2 - M.E.I. MAINT/PERMIT INSP						
Type of Work: INSPECT CONSTRUCTION	ON PROJS.					
Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$1,230,000				
Total for Project 410573-2		\$1,230,000				



DISTRICTWIDE						Maintenance
410573-3 - M.E.I. MAINT/PERMIT INS						
Type of Work: INSPECT CONSTRUCT	ION PROJS.					
Phase	Funding Source	2025	2026	2027	2028	202
Bridge/Roadway/Contract Maintenance	State	\$550,000	\$1,560,000	\$1,560,000	\$1,330,000	
Total for Project 410573-3		\$550,000	\$1,560,000	\$1,560,000	\$1,330,000	
410573-4 - M.E.I. MAINT/PERMIT INS	PECTIONS					
Type of Work: INSPECT CONSTRUCT						
Phase	Funding Source	2025	2026	2027	2028	202
Bridge/Roadway/Contract Maintenance	State				\$550,000	\$1,560,00
Total for Project 410573-4					\$550,000	\$1,560,00
415550-1 - DISTRICTWIDE ROUTINE Type of Work: ROUTINE MAINTENAN						
Phase	Funding Source	2025	2026	2027	2028	202
Bridge/Roadway/Contract Maintenance	e State	\$14,316,942	\$14,168,042	\$14,316,942	\$14,315,100	\$14,464,00
Total for Project 415550-1		\$14,316,942	\$14,168,042	\$14,316,942	\$14,315,100	\$14,464,00
Type of Work: BRIDGE-ROUTINE MAI		ENANCE 2025	2026	2027	2028	202
418828-2 - DISTRICTWIDE MOVABLE Type of Work: BRIDGE-ROUTINE MAI  Phase Bridge/Roadway/Contract Maintenance Total for Project 418828-2	NTENANCE  Funding Source		<b>2026</b> \$4,458,015 <b>\$4,458,015</b>	<b>2027</b> \$4,458,015 <b>\$4,458,015</b>	<b>2028</b> \$2,745,393 <b>\$2,745,393</b>	2029
Type of Work: BRIDGE-ROUTINE MAI  Phase Bridge/Roadway/Contract Maintenance  Total for Project 418828-2  428345-5 - DISTRICTWIDE NPDES P	Funding Source State  PUSHBUTTON DRAINAGE	<b>2025</b> \$4,458,015 <b>\$4,458,015</b>	\$4,458,015 <b>\$4,458,015</b>	\$4,458,015	\$2,745,393	202
Type of Work: BRIDGE-ROUTINE MAI  Phase Bridge/Roadway/Contract Maintenance  Total for Project 418828-2  428345-5 - DISTRICTWIDE NPDES P  Type of Work: DRAINAGE IMPROVEM	Funding Source  State  PUSHBUTTON DRAINAGE MENTS	2025 \$4,458,015 \$4,458,015 & TECH CONSULTA	\$4,458,015 <b>\$4,458,015</b> NT SERVICES	\$4,458,015 <b>\$4,458,015</b>	\$2,745,393 <b>\$2,745,393</b>	
Type of Work: BRIDGE-ROUTINE MAI  Phase Bridge/Roadway/Contract Maintenance Total for Project 418828-2  428345-5 - DISTRICTWIDE NPDES P Type of Work: DRAINAGE IMPROVEN  Phase	Funding Source  State  PUSHBUTTON DRAINAGE MENTS  Funding Source	2025 \$4,458,015 \$4,458,015 & TECH CONSULTA 2025	\$4,458,015 \$4,458,015 NT SERVICES	\$4,458,015	\$2,745,393	
Type of Work: BRIDGE-ROUTINE MAI  Phase Bridge/Roadway/Contract Maintenance  Total for Project 418828-2	Funding Source  State  PUSHBUTTON DRAINAGE MENTS  Funding Source	2025 \$4,458,015 \$4,458,015 & TECH CONSULTA	\$4,458,015 <b>\$4,458,015</b> NT SERVICES	\$4,458,015 <b>\$4,458,015</b>	\$2,745,393 <b>\$2,745,393</b>	
Type of Work: BRIDGE-ROUTINE MAI  Phase Bridge/Roadway/Contract Maintenance  Total for Project 418828-2  428345-5 - DISTRICTWIDE NPDES P  Type of Work: DRAINAGE IMPROVEM  Phase Bridge/Roadway/Contract Maintenance	Funding Source  State  PUSHBUTTON DRAINAGE MENTS  Funding Source  State  USHBUTTON DRAINAGE	2025 \$4,458,015 \$4,458,015 & TECH CONSULTA 2025 \$150,000 \$150,000	\$4,458,015 \$4,458,015 NT SERVICES 2026 \$150,000 \$150,000	\$4,458,015 <b>\$4,458,015</b>	\$2,745,393 <b>\$2,745,393</b>	
Type of Work: BRIDGE-ROUTINE MAI  Phase Bridge/Roadway/Contract Maintenance  Total for Project 418828-2  428345-5 - DISTRICTWIDE NPDES P  Type of Work: DRAINAGE IMPROVEM  Phase Bridge/Roadway/Contract Maintenance  Total for Project 428345-5  428345-6 - DISTRICTWIDE NPDES PI  Type of Work: DRAINAGE IMPROVEM	Funding Source  State  PUSHBUTTON DRAINAGE MENTS  Funding Source  State  USHBUTTON DRAINAGE	2025 \$4,458,015 \$4,458,015 & TECH CONSULTA 2025 \$150,000 \$150,000	\$4,458,015 \$4,458,015 NT SERVICES 2026 \$150,000 \$150,000	\$4,458,015 <b>\$4,458,015</b>	\$2,745,393 <b>\$2,745,393</b>	202
Phase Bridge/Roadway/Contract Maintenance Total for Project 418828-2  428345-5 - DISTRICTWIDE NPDES P Type of Work: DRAINAGE IMPROVEM Phase Bridge/Roadway/Contract Maintenance Total for Project 428345-5  428345-6 - DISTRICTWIDE NPDES PI Type of Work: DRAINAGE IMPROVEM Phase Bridge/Roadway/Contract Maintenance Total for Project 428345-5	Funding Source  State  PUSHBUTTON DRAINAGE MENTS  Funding Source  State  USHBUTTON DRAINAGE MENTS  Funding Source  Funding Source	2025 \$4,458,015 \$4,458,015 & TECH CONSULTA 2025 \$150,000 \$150,000	\$4,458,015 \$4,458,015 NT SERVICES  2026 \$150,000 \$150,000	\$4,458,015 \$4,458,015	\$2,745,393 \$2,745,393	202 \$100,00
Phase Bridge/Roadway/Contract Maintenance Total for Project 418828-2  428345-5 - DISTRICTWIDE NPDES P Type of Work: DRAINAGE IMPROVEM Phase Bridge/Roadway/Contract Maintenance Total for Project 428345-5  428345-6 - DISTRICTWIDE NPDES PI Type of Work: DRAINAGE IMPROVEM Phase	Funding Source  State  PUSHBUTTON DRAINAGE MENTS  Funding Source  State  USHBUTTON DRAINAGE MENTS  Funding Source  Funding Source	2025 \$4,458,015 \$4,458,015 & TECH CONSULTA 2025 \$150,000 \$150,000	\$4,458,015 \$4,458,015 NT SERVICES  2026 \$150,000 \$150,000	\$4,458,015 \$4,458,015 2027	\$2,745,393 \$2,745,393 2028	202 \$100,00
Phase Bridge/Roadway/Contract Maintenance Total for Project 418828-2  428345-5 - DISTRICTWIDE NPDES P Type of Work: DRAINAGE IMPROVEM Phase Bridge/Roadway/Contract Maintenance Total for Project 428345-5  428345-6 - DISTRICTWIDE NPDES PI Type of Work: DRAINAGE IMPROVEM Phase Bridge/Roadway/Contract Maintenance Total for Project 428345-5	Funding Source  State  PUSHBUTTON DRAINAGE MENTS  Funding Source  State  USHBUTTON DRAINAGE MENTS  Funding Source  E State  ANAGEMENT	2025 \$4,458,015 \$4,458,015 & TECH CONSULTA 2025 \$150,000 \$150,000	\$4,458,015 \$4,458,015 NT SERVICES  2026 \$150,000 \$150,000	\$4,458,015 \$4,458,015 2027 2027 \$100,000	\$2,745,393 \$2,745,393 \$2,745,393 2028 \$100,000	202 \$100,00
Phase Bridge/Roadway/Contract Maintenance Total for Project 418828-2  428345-5 - DISTRICTWIDE NPDES P Type of Work: DRAINAGE IMPROVEN  Phase Bridge/Roadway/Contract Maintenance Total for Project 428345-5  428345-6 - DISTRICTWIDE NPDES PI Type of Work: DRAINAGE IMPROVEN  Phase Bridge/Roadway/Contract Maintenance Total for Project 428345-6  430082-1 - DISTRICTWIDE ASSET MA Type of Work: ROUTINE MAINTENAN  Phase	Funding Source  State  PUSHBUTTON DRAINAGE MENTS  Funding Source  State  USHBUTTON DRAINAGE MENTS  Funding Source  State  ANAGEMENT  CE  Funding Source	2025 \$4,458,015 \$4,458,015 & TECH CONSULTA 2025 \$150,000 \$150,000 & TECH CONSULTAN 2025	\$4,458,015 \$4,458,015  NT SERVICES  2026 \$150,000 \$150,000  IT SERVICES  2026	\$4,458,015 \$4,458,015 2027 2027 \$100,000	\$2,745,393 \$2,745,393 \$2,745,393 2028 \$100,000	202: \$100,000 \$100,000
Phase Bridge/Roadway/Contract Maintenance Total for Project 418828-2  428345-5 - DISTRICTWIDE NPDES P Type of Work: DRAINAGE IMPROVEN  Phase Bridge/Roadway/Contract Maintenance Total for Project 428345-5  428345-6 - DISTRICTWIDE NPDES PI Type of Work: DRAINAGE IMPROVEN  Phase Bridge/Roadway/Contract Maintenance Total for Project 428345-5  430082-1 - DISTRICTWIDE ASSET MA Type of Work: ROUTINE MAINTENAN	Funding Source  State  PUSHBUTTON DRAINAGE MENTS  Funding Source  State  USHBUTTON DRAINAGE MENTS  Funding Source  State  ANAGEMENT  CE  Funding Source	2025 \$4,458,015 \$4,458,015 & TECH CONSULTA 2025 \$150,000 \$150,000 & TECH CONSULTAN 2025	\$4,458,015 \$4,458,015  NT SERVICES  2026 \$150,000 \$150,000	\$4,458,015 \$4,458,015 2027 2027 \$100,000 \$100,000	\$2,745,393 \$2,745,393 \$2,745,393 2028 \$100,000 \$100,000	2029 2029 \$100,000 \$100,000

						Maintenance
432907-2 - DISTRICTWIDE LOCAL GO Type of Work: BRIDGE OPERATIONS	VERNMENT IN-DEPTH BI	RIDGE INSPECTION				
	- " o					
Phase Bridge/Roadway/Contract Maintenance	Funding Source	2025	<b>2026</b> \$905,000	2027	2028	202
Total for Project 432907-2	Federal		\$905,000 \$ <b>905,000</b>			
10tal 101 1 10ject 402001-2			Ψ303,000			
432907-5 - DISTRICTWIDE LOCAL GO	VERNMENT IN-DEPTH BI	RIDGE INSPECTION				
Type of Work: BRIDGE OPERATIONS						
Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance Total for Project 432907-5	Federal				\$1,011,000 <b>\$1,011,000</b>	
432908-2 - DISTRICTWIDE LOCAL GO' Type of Work: BRIDGE OPERATIONS	VERNMENT IN-DEPTH BI	RIDGE INSPECTION				
Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	Federal		\$1,603,900			
Total for Project 432908-2			\$1,603,900			
Bridge/Roadway/Contract Maintenance	Funding Source Federal	2025	2026	2027	<b>2028</b> \$1,783,900 <b>\$1,783,900</b>	2029
Bridge/Roadway/Contract Maintenance Total for Project 432908-5  444318-1 - CONSULTANT SERVICES (	Federal  CONTINUING SERVICES	2025	2026	2027	\$1,783,900	2029
Bridge/Roadway/Contract Maintenance Total for Project 432908-5  444318-1 - CONSULTANT SERVICES ( Type of Work: ROUTINE MAINTENANC	Federal  CONTINUING SERVICES	2025	2026	2027	\$1,783,900	
Bridge/Roadway/Contract Maintenance Total for Project 432908-5  444318-1 - CONSULTANT SERVICES ( Type of Work: ROUTINE MAINTENANC Phase	Federal  CONTINUING SERVICES E				\$1,783,900 <b>\$1,783,900</b>	
Bridge/Roadway/Contract Maintenance Total for Project 432908-5  444318-1 - CONSULTANT SERVICES ( Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance	Federal  CONTINUING SERVICES  E  Funding Source	2025			\$1,783,900 <b>\$1,783,900</b>	
Phase Bridge/Roadway/Contract Maintenance Total for Project 432908-5  444318-1 - CONSULTANT SERVICES OF Type of Work: ROUTINE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 444318-1  444318-2 - CONSULTANT SERVICES OF Type of Work: ROUTINE MAINTENANC	Federal  CONTINUING SERVICES  E Funding Source State  CONTINUING SERVICES	<b>2025</b> \$1,500,000			\$1,783,900 <b>\$1,783,900</b>	
Bridge/Roadway/Contract Maintenance Total for Project 432908-5  444318-1 - CONSULTANT SERVICES OF Type of Work: ROUTINE MAINTENANCE  Phase Bridge/Roadway/Contract Maintenance Total for Project 444318-1  444318-2 - CONSULTANT SERVICES OF Type of Work: ROUTINE MAINTENANCE  Phase	Federal  CONTINUING SERVICES E Funding Source State  CONTINUING SERVICES E Funding Source	2025 \$1,500,000 \$1,500,000	2026	2027	\$1,783,900 \$1,783,900 2028	2029
Bridge/Roadway/Contract Maintenance Total for Project 432908-5  444318-1 - CONSULTANT SERVICES OF Type of Work: ROUTINE MAINTENANCE  Phase Bridge/Roadway/Contract Maintenance Total for Project 444318-1  444318-2 - CONSULTANT SERVICES OF Type of Work: ROUTINE MAINTENANCE  Phase Bridge/Roadway/Contract Maintenance  Phase Bridge/Roadway/Contract Maintenance	Federal  CONTINUING SERVICES E  Funding Source State  CONTINUING SERVICES E	2025 \$1,500,000 \$1,500,000 2025 \$1,500,000	2026 2026 \$1,500,000	2027 2027 \$1,600,000	\$1,783,900 \$1,783,900 2028 \$400,000	2029
Bridge/Roadway/Contract Maintenance Total for Project 432908-5  444318-1 - CONSULTANT SERVICES OF Type of Work: ROUTINE MAINTENANCE  Phase Bridge/Roadway/Contract Maintenance Total for Project 444318-1	Federal  CONTINUING SERVICES E Funding Source State  CONTINUING SERVICES E Funding Source	2025 \$1,500,000 \$1,500,000	2026	2027	\$1,783,900 \$1,783,900 2028	2029
Bridge/Roadway/Contract Maintenance Total for Project 432908-5  444318-1 - CONSULTANT SERVICES OF Type of Work: ROUTINE MAINTENANCE  Phase Bridge/Roadway/Contract Maintenance Total for Project 444318-1  444318-2 - CONSULTANT SERVICES OF Type of Work: ROUTINE MAINTENANCE  Phase Bridge/Roadway/Contract Maintenance Total for Project 444318-2  444319-1 - CONSULTANT SERVICES OF TOTAL FOR PROJECT AUGUST	Federal  CONTINUING SERVICES E Funding Source State  CONTINUING SERVICES E Funding Source State  CONTINUING SERVICES CONTINUING SERVICES	2025 \$1,500,000 \$1,500,000 2025 \$1,500,000	2026 2026 \$1,500,000	2027 2027 \$1,600,000	\$1,783,900 \$1,783,900 2028 \$400,000	2029
Bridge/Roadway/Contract Maintenance Total for Project 432908-5  444318-1 - CONSULTANT SERVICES OF Type of Work: ROUTINE MAINTENANCE  Phase Bridge/Roadway/Contract Maintenance Total for Project 444318-1  444318-2 - CONSULTANT SERVICES OF Type of Work: ROUTINE MAINTENANCE  Phase Bridge/Roadway/Contract Maintenance Total for Project 444318-2  444319-1 - CONSULTANT SERVICES OF Type of Work: ROUTINE MAINTENANCE  Type of Work: ROUTINE MAINTENANCE  444319-1 - CONSULTANT SERVICES OF Type of Work: ROUTINE MAINTENANCE  Phase	Federal  CONTINUING SERVICES E Funding Source State  CONTINUING SERVICES E Funding Source State  CONTINUING SERVICES E Funding Source Funding Source	2025 \$1,500,000 \$1,500,000 2025 \$1,500,000 \$1,500,000	2026 2026 \$1,500,000	2027 2027 \$1,600,000	\$1,783,900 \$1,783,900 2028 \$400,000	2029
Bridge/Roadway/Contract Maintenance Total for Project 432908-5  444318-1 - CONSULTANT SERVICES OF Type of Work: ROUTINE MAINTENANCE  Phase Bridge/Roadway/Contract Maintenance Total for Project 444318-1  444318-2 - CONSULTANT SERVICES OF Type of Work: ROUTINE MAINTENANCE  Phase Bridge/Roadway/Contract Maintenance	Federal  CONTINUING SERVICES E Funding Source State  CONTINUING SERVICES E Funding Source State  CONTINUING SERVICES E	2025 \$1,500,000 \$1,500,000 2025 \$1,500,000 \$1,500,000	2026 \$1,500,000 \$1,500,000	2027 \$1,600,000 \$1,600,000	\$1,783,900 \$1,783,900 2028 2028 \$400,000 \$400,000	2029

						Maintenance
144319-2 - CONSULTANT SERVICES Type of Work: ROUTINE MAINTENANG						
Phase	Funding Source	2025	2026	2027	2028	202
Bridge/Roadway/Contract Maintenance		\$1,500,000	\$1,500,000	\$1,600,000	\$400,000	
Total for Project 444319-2		\$1,500,000	\$1,500,000	\$1,600,000	\$400,000	
445944-3 - DISTRICTWIDE ELECTRIC Type of Work: ROUTINE MAINTENANG						
Phase	Funding Source	2025	2026	2027	2028	202
Bridge/Roadway/Contract Maintenance	State	\$100,000				
Total for Project 445944-3		\$100,000				
445944-4 - DISTRICTWIDE ELECTRIC Type of Work: ROUTINE MAINTENANG						
Phase	Funding Source	2025	2026	2027	2028	202
Bridge/Roadway/Contract Maintenance	State			\$100,000		
Total for Project 445944-4				\$100,000		
446688-1 - D/W MAINTENANCE OF IT Type of Work: OTHER ITS	TS & ASCT TRAFFIC SIGN	AL SYSTEMS FIELD	DEVICES			
Type of Work: OTHER ITS  Phase  Bridge/Roadway/Contract Maintenance	Funding Source	<b>2025</b> \$5,058,000	<b>2026</b> \$4,716,000	<b>2027</b> \$5,573,000	<b>2028</b> \$5,735,000	\$5,901,31
Type of Work: OTHER ITS  Phase	Funding Source	2025	2026			\$5,901,31
Type of Work: OTHER ITS  Phase  Bridge/Roadway/Contract Maintenance	Funding Source  State  ARMS AND HIGH MAST LIGHT	<b>2025</b> \$5,058,000 <b>\$5,058,000</b>	<b>2026</b> \$4,716,000 <b>\$4,716,000</b>	\$5,573,000	\$5,735,000	\$5,901,31
Type of Work: OTHER ITS  Phase Bridge/Roadway/Contract Maintenance Total for Project 446688-1  447539-1 - TRAFFIC SIGNAL MAST A Type of Work: BRIDGE OPERATIONS  Phase	Funding Source  State  ARMS AND HIGH MAST LIG	<b>2025</b> \$5,058,000 <b>\$5,058,000</b>	<b>2026</b> \$4,716,000 <b>\$4,716,000</b>	\$5,573,000 \$5,573,000	\$5,735,000 \$5,735,000 2028	\$5,901,31 \$5,901,31
Type of Work: OTHER ITS  Phase Bridge/Roadway/Contract Maintenance Total for Project 446688-1  447539-1 - TRAFFIC SIGNAL MAST A Type of Work: BRIDGE OPERATIONS  Phase Bridge/Roadway/Contract Maintenance	Funding Source  State  ARMS AND HIGH MAST LIG	2025 \$5,058,000 \$5,058,000 GHT POLES INSPECT	2026 \$4,716,000 \$4,716,000	\$5,573,000 \$5,573,000 2027 \$172,000	\$5,735,000 \$5,735,000 2028 \$322,000	\$5,901,31 \$5,901,31
Type of Work: OTHER ITS  Phase Bridge/Roadway/Contract Maintenance Total for Project 446688-1  447539-1 - TRAFFIC SIGNAL MAST A Type of Work: BRIDGE OPERATIONS  Phase	Funding Source  State  ARMS AND HIGH MAST LIG	2025 \$5,058,000 \$5,058,000 GHT POLES INSPECT	2026 \$4,716,000 \$4,716,000	\$5,573,000 \$5,573,000	\$5,735,000 \$5,735,000 2028	\$5,901,31 \$5,901,31 202 \$518,00
Type of Work: OTHER ITS  Phase Bridge/Roadway/Contract Maintenance Total for Project 446688-1  447539-1 - TRAFFIC SIGNAL MAST A Type of Work: BRIDGE OPERATIONS  Phase Bridge/Roadway/Contract Maintenance	Funding Source  State  ARMS AND HIGH MAST LICE Funding Source State  ANCE OF TRAFFIC	2025 \$5,058,000 \$5,058,000 GHT POLES INSPECT	2026 \$4,716,000 \$4,716,000	\$5,573,000 \$5,573,000 2027 \$172,000	\$5,735,000 \$5,735,000 2028 \$322,000	\$5,901,31 \$5,901,31 202 \$518,00
Phase Bridge/Roadway/Contract Maintenance Total for Project 446688-1  447539-1 - TRAFFIC SIGNAL MAST A Type of Work: BRIDGE OPERATIONS  Phase Bridge/Roadway/Contract Maintenance Total for Project 447539-1  451078-1 - DISTRICTWIDE MAINTENANG  Phase Phase	Funding Source  State  ARMS AND HIGH MAST LICE Funding Source State  ANCE OF TRAFFIC CE Funding Source	2025 \$5,058,000 \$5,058,000 GHT POLES INSPECT 2025	2026 \$4,716,000 \$4,716,000	\$5,573,000 \$5,573,000 2027 \$172,000	\$5,735,000 \$5,735,000 2028 \$322,000	\$5,901,31 \$5,901,31 202 \$518,00 \$518,00
Phase Bridge/Roadway/Contract Maintenance Total for Project 446688-1  447539-1 - TRAFFIC SIGNAL MAST A Type of Work: BRIDGE OPERATIONS  Phase Bridge/Roadway/Contract Maintenance Total for Project 447539-1  451078-1 - DISTRICTWIDE MAINTENANG	Funding Source  State  ARMS AND HIGH MAST LICE Funding Source State  ANCE OF TRAFFIC CE Funding Source	2025 \$5,058,000 \$5,058,000 GHT POLES INSPECT 2025	2026 \$4,716,000 \$4,716,000 FIONS	\$5,573,000 \$5,573,000 2027 \$172,000 \$172,000	\$5,735,000 \$5,735,000 2028 \$322,000 \$322,000	\$5,901,31 \$5,901,31 202 \$518,00 \$518,00
Phase Bridge/Roadway/Contract Maintenance Total for Project 446688-1  447539-1 - TRAFFIC SIGNAL MAST A Type of Work: BRIDGE OPERATIONS  Phase Bridge/Roadway/Contract Maintenance Total for Project 447539-1  451078-1 - DISTRICTWIDE MAINTENANG  Phase Phase	Funding Source  State  ARMS AND HIGH MAST LICE Funding Source State  ANCE OF TRAFFIC CE Funding Source	2025 \$5,058,000 \$5,058,000 GHT POLES INSPECT 2025	2026 \$4,716,000 \$4,716,000 FIONS	\$5,573,000 \$5,573,000 2027 \$172,000 \$172,000	\$5,735,000 \$5,735,000 2028 \$322,000 \$322,000	\$5,901,31 \$5,901,31 202 \$518,00 \$518,00
Phase Bridge/Roadway/Contract Maintenance Total for Project 446688-1  447539-1 - TRAFFIC SIGNAL MAST A Type of Work: BRIDGE OPERATIONS  Phase Bridge/Roadway/Contract Maintenance Total for Project 447539-1  451078-1 - DISTRICTWIDE MAINTENANG Type of Work: ROUTINE MAINTENANG Phase Bridge/Roadway/Contract Maintenance	Funding Source  State  ARMS AND HIGH MAST LIG  Funding Source  State  ANCE OF TRAFFIC  CE  Funding Source  State  ANCE OF TRAFFIC	2025 \$5,058,000 \$5,058,000 GHT POLES INSPECT 2025 2025 \$100,000	2026 \$4,716,000 \$4,716,000 FIONS	\$5,573,000 \$5,573,000 2027 \$172,000 \$172,000	\$5,735,000 \$5,735,000 2028 \$322,000 \$322,000	\$5,901,31 \$5,901,31 202 \$518,00 \$518,00
Phase Bridge/Roadway/Contract Maintenance Total for Project 446688-1  447539-1 - TRAFFIC SIGNAL MAST A Type of Work: BRIDGE OPERATIONS  Phase Bridge/Roadway/Contract Maintenance Total for Project 447539-1  451078-1 - DISTRICTWIDE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 451078-1  451078-2 - DISTRICTWIDE MAINTENANC Type of Work: ROUTINE MAINTENANC Type of Work: ROUTINE MAINTENANC  Phase	Funding Source  Funding Source  State  Funding Source  State  ANCE OF TRAFFIC CE Funding Source  State  ANCE OF TRAFFIC CE Funding Source  The state of the state	2025 \$5,058,000 \$5,058,000 GHT POLES INSPECT 2025 2025 \$100,000	2026 \$4,716,000 \$4,716,000 FIONS 2026	\$5,573,000 \$5,573,000 2027 \$172,000 \$172,000	\$5,735,000 \$5,735,000 2028 \$322,000 \$322,000	\$5,901,31: \$5,901,31: 202: \$518,000 \$518,000
Phase Bridge/Roadway/Contract Maintenance Total for Project 446688-1  447539-1 - TRAFFIC SIGNAL MAST A Type of Work: BRIDGE OPERATIONS  Phase Bridge/Roadway/Contract Maintenance Total for Project 447539-1  451078-1 - DISTRICTWIDE MAINTENANC  Phase Bridge/Roadway/Contract Maintenance Total for Project 451078-1  451078-2 - DISTRICTWIDE MAINTENANC  Type of Work: ROUTINE MAINTENANC	Funding Source  Funding Source  State  Funding Source  State  ANCE OF TRAFFIC CE Funding Source  State  ANCE OF TRAFFIC CE Funding Source  The state of the state	2025 \$5,058,000 \$5,058,000 GHT POLES INSPECT 2025 \$100,000 \$100,000	2026 \$4,716,000 \$4,716,000 FIONS 2026	\$5,573,000 \$5,573,000 2027 \$172,000 \$172,000	\$5,735,000 \$5,735,000 2028 \$322,000 \$322,000	2029 \$5,901,319 \$5,901,319 2029 \$518,000 \$518,000



July 1, 2024 through June 30, 2029

Florida Department of Transportation - District Six

						Maintenance
451088-1 - DISTRICTWIDE WILDFLOW Type of Work: ROUTINE MAINTENANC		MAINTENANCE				
Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$150,000				
Total for Project 451088-1		\$150,000				
452153-1 - DISTRICTWIDE NPDES MS	4 MISC DRAINAGE & TEC	CH CONSULTANT SE	RVICES			
Type of Work: DRAINAGE IMPROVEME						
Type of Work: DRAINAGE IMPROVEME		2025	2026	2027	2028	2029
Type of Work: DRAINAGE IMPROVEME  Phase	NTS	<b>2025</b> \$300,000	<b>2026</b> \$300,000	<b>2027</b> \$300,000	<b>2028</b> \$300,000	2029
	NTS Funding Source					2029
Type of Work: DRAINAGE IMPROVEME  Phase  Bridge/Roadway/Contract Maintenance	Funding Source State  NCE OF TRAFFIC	\$300,000	\$300,000	\$300,000	\$300,000	2029
Type of Work: DRAINAGE IMPROVEME  Phase Bridge/Roadway/Contract Maintenance  Total for Project 452153-1  453161-2 - DISTRICTWIDE MAINTENANCE  Type of Work: ROUTINE MAINTENANCE	Funding Source State  NCE OF TRAFFIC	\$300,000	\$300,000	\$300,000	\$300,000	
Type of Work: DRAINAGE IMPROVEME  Phase Bridge/Roadway/Contract Maintenance  Total for Project 452153-1  453161-2 - DISTRICTWIDE MAINTENAL	Funding Source State  NCE OF TRAFFIC	\$300,000 <b>\$300,000</b>	\$300,000 <b>\$300,000</b>	\$300,000 <b>\$300,000</b>	\$300,000 <b>\$300,000</b>	2029

4504504			CVCTEM (CIC)	NODAINIACE CEDITOTICE CITO	\/F\/
453450-1 -	·GEUGKAPHIC	INFURINATION	3131EW (GI3)	) DRAINAGE STRUCTURE SUR'	VET

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$300,000	\$300,000	\$300,000	\$300,000	
Total for Project 453450-1		\$300,000	\$300,000	\$300,000	\$300,000	

FDOT

DISTRICTWIDE						Miscellaneou
<b>249943-5 - DISTRICTWIDE CONT</b> Type of Work: ENVIRONMENTAL		REMEDIATION				
Phase	Funding Source	2025	2026	2027	2028	202
Preliminary Engineering	State	\$190,000	\$375,000	\$305,000	\$375,000	\$375,000
Total for Project 249943-5		\$190,000	\$375,000	\$305,000	\$375,000	\$375,000
<b>249943-6 - DISTRICTWIDE CONT</b> Type of Work: ENVIRONMENTAL		REMEDIATION				
Phase	Funding Source	2025	2026	2027	2028	202
Preliminary Engineering	State	\$190,000	\$375,000	\$305,000	\$375,000	\$375,000
Total for Project 249943-6		\$190,000	\$375,000	\$305,000	\$375,000	\$375,000
<b>250605-7 - DISTRICTWIDE MISC</b> Type of Work: PRELIMINARY ENC		SULTANT				
	Funding Source	2025	2026	2027	2028	2029
Phase						
Preliminary Engineering Total for Project 250605-7	State	\$20,000 <b>\$20,000</b>				
Preliminary Engineering  Total for Project 250605-7  250605-8 - DISTRICTWIDE MISCI  Type of Work: PRELIMINARY ENG	State  ELLANEOUS PE DESIGN CONS	\$20,000				
Preliminary Engineering  Total for Project 250605-7  250605-8 - DISTRICTWIDE MISCI Type of Work: PRELIMINARY ENG	State  ELLANEOUS PE DESIGN CONS GINEERING  Funding Source	\$20,000 SULTANT 2025	2026	2027	2028	2029
Preliminary Engineering  Total for Project 250605-7  250605-8 - DISTRICTWIDE MISCI Type of Work: PRELIMINARY ENG  Phase  Preliminary Engineering	State  ELLANEOUS PE DESIGN CONS	\$20,000  SULTANT  2025  \$20,000	2026	2027	2028	2029
Preliminary Engineering  Total for Project 250605-7  250605-8 - DISTRICTWIDE MISCI Type of Work: PRELIMINARY ENG	State  ELLANEOUS PE DESIGN CONS GINEERING  Funding Source	\$20,000 SULTANT 2025	2026	2027	2028	2029
Preliminary Engineering  Total for Project 250605-7  250605-8 - DISTRICTWIDE MISCI Type of Work: PRELIMINARY ENG  Phase  Preliminary Engineering	State  ELLANEOUS PE DESIGN CONS GINEERING  Funding Source  State  ELLANOUS LOCATION SURVE	\$20,000  SULTANT  2025 \$20,000 \$20,000	2026	2027	2028	2029
Preliminary Engineering Total for Project 250605-7  250605-8 - DISTRICTWIDE MISCI Type of Work: PRELIMINARY ENC  Phase Preliminary Engineering Total for Project 250605-8	State  ELLANEOUS PE DESIGN CONS GINEERING  Funding Source  State  ELLANOUS LOCATION SURVE	\$20,000  SULTANT  2025 \$20,000 \$20,000	2026	2027	2028	
Preliminary Engineering Total for Project 250605-7  250605-8 - DISTRICTWIDE MISCI Type of Work: PRELIMINARY ENC  Phase Preliminary Engineering Total for Project 250605-8  250608-3 - DISTRICTWIDE MISCI Type of Work: PRELIMINARY ENC	State  ELLANEOUS PE DESIGN CONS GINEERING  Funding Source State  ELLANOUS LOCATION SURVE GINEERING	\$20,000  SULTANT  2025 \$20,000 \$20,000				
Preliminary Engineering Total for Project 250605-7  250605-8 - DISTRICTWIDE MISCI Type of Work: PRELIMINARY ENC  Phase Preliminary Engineering Total for Project 250605-8  250608-3 - DISTRICTWIDE MISCI Type of Work: PRELIMINARY ENC	State  ELLANEOUS PE DESIGN CONS GINEERING  Funding Source  State  ELLANOUS LOCATION SURVE GINEERING  Funding Source	\$20,000  SULTANT  2025 \$20,000 \$20,000	2026	2027		
Preliminary Engineering Total for Project 250605-7  250605-8 - DISTRICTWIDE MISCI Type of Work: PRELIMINARY ENC  Phase Preliminary Engineering Total for Project 250605-8  250608-3 - DISTRICTWIDE MISCI Type of Work: PRELIMINARY ENC  Phase Preliminary Engineering	State  ELLANEOUS PE DESIGN CONS GINEERING  Funding Source State  ELLANOUS LOCATION SURVE GINEERING  Funding Source State  AL PHOTOGRAPHY	\$20,000  SULTANT  2025 \$20,000 \$20,000  Y  2025 \$2,000	<b>2026</b> \$302,000	<b>2027</b> \$242,000		
Preliminary Engineering Total for Project 250605-7  250605-8 - DISTRICTWIDE MISC! Type of Work: PRELIMINARY ENC  Phase Preliminary Engineering Total for Project 250605-8  250608-3 - DISTRICTWIDE MISC! Type of Work: PRELIMINARY ENC  Phase Preliminary Engineering Total for Project 250608-3	State  ELLANEOUS PE DESIGN CONS GINEERING  Funding Source State  ELLANOUS LOCATION SURVE GINEERING  Funding Source State  AL PHOTOGRAPHY	\$20,000  SULTANT  2025 \$20,000 \$20,000  Y  2025 \$2,000	<b>2026</b> \$302,000	<b>2027</b> \$242,000		2029
Preliminary Engineering Total for Project 250605-7  250605-8 - DISTRICTWIDE MISC! Type of Work: PRELIMINARY ENC  Phase Preliminary Engineering Total for Project 250605-8  250608-3 - DISTRICTWIDE MISC! Type of Work: PRELIMINARY ENC  Phase Preliminary Engineering Total for Project 250608-3  250608-4 - DISTRICTWIDE AERIA Type of Work: PRELIMINARY ENC	State  ELLANEOUS PE DESIGN CONS GINEERING  Funding Source State  ELLANOUS LOCATION SURVE GINEERING  Funding Source State  AL PHOTOGRAPHY GINEERING	\$20,000  SULTANT  2025 \$20,000 \$20,000  Y  2025 \$2,000 \$2,000	2026 \$302,000 \$302,000	2027 \$242,000 \$242,000	2028	2029



DISTRICTWIDE						Miscellaneous
<b>250621-2 - D/W PROPERTY MG1</b> Type of Work: RIGHT OF WAY AC						
Phase	Funding Source	2025	2026	2027	2028	2029
Right of Way	State	\$620,000	\$620,000	\$496,000	\$620,000	
Total for Project 250621-2		\$620,000	\$620,000	\$496,000	\$620,000	
<b>250622-6 - DISTRICTWIDE PRO</b> Type of Work: PD&E/EMO STUD\	JECT DEVELOPMENT & ENVIRO	ONMENTAL (PD&E) S	ERVICES			
Phase	Funding Source	2025	2026	2027	2028	2029
PD & E	State	\$110,000	\$360,000	\$290,000	\$360,000	
Total for Project 250622-6		\$110,000	\$360,000	\$290,000	\$360,000	
Type of Work: PD&E/EMO STUDY	Y  Funding Source	2025	2026	2027	2028	2029
Phase						
Phase PD & E	State	\$110,000	\$360,000	\$290,000	\$360,000	
PD & E  Total for Project 250622-7  250622-8 - DISTRICTWIDE PRO	State  State  JECT DEVELOPMENT & ENVIRO	\$110,000	\$360,000	\$290,000 <b>\$290,000</b>	\$360,000 <b>\$360,000</b>	
PD & E  Total for Project 250622-7  250622-8 - DISTRICTWIDE PRO. Type of Work: PD&E/EMO STUDY  Phase PD & E	State  State  JECT DEVELOPMENT & ENVIRO	\$110,000	\$360,000		\$360,000 2028 \$110,000	<b>202</b> 9 \$360,000
PD & E  Total for Project 250622-7  250622-8 - DISTRICTWIDE PRO.  Type of Work: PD&E/EMO STUDY  Phase	State  JECT DEVELOPMENT & ENVIRO  Y  Funding Source	\$110,000 DNMENTAL (PD&E) S	\$360,000 SERVICES	\$290,000	\$360,000 2028	
PD & E  Total for Project 250622-7  250622-8 - DISTRICTWIDE PRO. Type of Work: PD&E/EMO STUDY  Phase PD & E	State  JECT DEVELOPMENT & ENVIRO  Y  Funding Source  State  JECT DEVELOPMENT & ENVIRO	\$110,000 DNMENTAL (PD&E) S 2025	\$360,000 SERVICES 2026	\$290,000	\$360,000 2028 \$110,000	\$360,000
PD & E  Total for Project 250622-7  250622-8 - DISTRICTWIDE PRO. Type of Work: PD&E/EMO STUDY  Phase PD & E  Total for Project 250622-8  250622-9 - DISTRICTWIDE PRO. Type of Work: PD&E/EMO STUDY	State  JECT DEVELOPMENT & ENVIRO  Y  Funding Source  State  JECT DEVELOPMENT & ENVIRO  Y  Funding Source	\$110,000 DNMENTAL (PD&E) S 2025	\$360,000 SERVICES 2026	\$290,000	\$360,000 2028 \$110,000 \$110,000	\$360,000 <b>\$360,000</b>
PD & E  Total for Project 250622-7  250622-8 - DISTRICTWIDE PRO. Type of Work: PD&E/EMO STUDY  Phase PD & E  Total for Project 250622-8  250622-9 - DISTRICTWIDE PRO. Type of Work: PD&E/EMO STUDY  Phase PD & E	State  JECT DEVELOPMENT & ENVIRO  Y  Funding Source  State  JECT DEVELOPMENT & ENVIRO  Y	\$110,000  DNMENTAL (PD&E) S  2025  DNMENTAL (PD&E) S	\$360,000 ERVICES 2026 ERVICES	\$290,000	\$360,000 2028 \$110,000 \$110,000	\$360,000 \$360,000 2029 \$360,000
PD & E  Total for Project 250622-7  250622-8 - DISTRICTWIDE PRO. Type of Work: PD&E/EMO STUDY  Phase PD & E  Total for Project 250622-8  250622-9 - DISTRICTWIDE PRO. Type of Work: PD&E/EMO STUDY  Phase PD & E	State  JECT DEVELOPMENT & ENVIRO  Y  Funding Source  State  JECT DEVELOPMENT & ENVIRO  Y  Funding Source	\$110,000  DNMENTAL (PD&E) S  2025  DNMENTAL (PD&E) S	\$360,000 ERVICES 2026 ERVICES	\$290,000	\$360,000 2028 \$110,000 \$110,000	\$360,000 \$360,000 202: \$360,000
PD & E  Total for Project 250622-7  250622-8 - DISTRICTWIDE PRO. Type of Work: PD&E/EMO STUDY  Phase PD & E  Total for Project 250622-8  250622-9 - DISTRICTWIDE PRO. Type of Work: PD&E/EMO STUDY	State  JECT DEVELOPMENT & ENVIRO Y  Funding Source State  JECT DEVELOPMENT & ENVIRO Y  Funding Source State  TURAL RESOURCE ASSESSME	\$110,000  DNMENTAL (PD&E) S  2025  DNMENTAL (PD&E) S  2025	\$360,000 ERVICES 2026 ERVICES	\$290,000	\$360,000 2028 \$110,000 \$110,000	\$360,000 \$360,000 2029 \$360,000
PD & E  Total for Project 250622-7  250622-8 - DISTRICTWIDE PRO. Type of Work: PD&E/EMO STUDY  Phase PD & E  Total for Project 250622-8  250622-9 - DISTRICTWIDE PRO. Type of Work: PD&E/EMO STUDY  Phase PD & E  Total for Project 250622-9	State  JECT DEVELOPMENT & ENVIRO Y  Funding Source State  JECT DEVELOPMENT & ENVIRO Y  Funding Source State  TURAL RESOURCE ASSESSME	\$110,000  DNMENTAL (PD&E) S  2025  DNMENTAL (PD&E) S  2025	\$360,000 ERVICES 2026 ERVICES	\$290,000	\$360,000 2028 \$110,000 \$110,000	\$360,000
PD & E  Total for Project 250622-7  250622-8 - DISTRICTWIDE PRO. Type of Work: PD&E/EMO STUDY  Phase PD & E  Total for Project 250622-8  250622-9 - DISTRICTWIDE PRO. Type of Work: PD&E/EMO STUDY  Phase PD & E  Total for Project 250622-9  250635-4 - DISTRICTWIDE CULT  Type of Work: ENVIRONMENTAL	State  JECT DEVELOPMENT & ENVIRO Y  Funding Source State  JECT DEVELOPMENT & ENVIRO Y  Funding Source State  TURAL RESOURCE ASSESSME	\$110,000  DNMENTAL (PD&E) S  2025  DNMENTAL (PD&E) S  2025	\$360,000  ERVICES  2026  ERVICES  2026	2027	2028 \$110,000 \$110,000 2028 \$110,000 \$110,000	\$360,000 \$360,000 2029 \$360,000 \$360,000
PD & E  Total for Project 250622-7  250622-8 - DISTRICTWIDE PRO. Type of Work: PD&E/EMO STUDY  Phase PD & E  Total for Project 250622-8  250622-9 - DISTRICTWIDE PRO. Type of Work: PD&E/EMO STUDY  Phase PD & E  Total for Project 250622-9  250635-4 - DISTRICTWIDE CULT  Type of Work: ENVIRONMENTAL	State  JECT DEVELOPMENT & ENVIRO Y  Funding Source State  JECT DEVELOPMENT & ENVIRO Y  Funding Source State  TURAL RESOURCE ASSESSME TEST/MITIGATE Funding Source	\$110,000  DNMENTAL (PD&E) S  2025  DNMENTAL (PD&E) S  2025  NT CONSULTANT  2025	\$360,000  ERVICES  2026  ERVICES  2026	2027	2028 \$110,000 \$110,000 2028 \$110,000 \$110,000	\$360,000 \$360,000 2029 \$360,000 \$360,000



DISTRICTWIDE						Miscellaneous
250635-6 - DISTRICTWIDE CULT Type of Work: ENVIRONMENTAL		NT CONSULTANT				
Phase	Funding Source	2025	2026	2027	2028	2029
PD & E	State		\$165,000	\$335,000	\$465,000	
Environmental	State		\$60,000	\$48,000	\$60,000	
Total for Project 250635-6			\$225,000	\$383,000	\$525,000	
250635-7 - DISTRICTWIDE CULT Type of Work: ENVIRONMENTAL		NT CONSULTANT				
Phase	Funding Source	2025	2026	2027	2028	2029
PD & E	State	\$465,000	\$465,000	\$375,000		
Total for Project 250635-7		\$465,000	\$465,000	\$375,000		
250635-8 - DISTRICTWIDE CULT Type of Work: ENVIRONMENTAL		2025	2026	2027	2028	2029
Phase				¢55,000	\$465 000	@ 165 OOC
Phase PD & E Total for Project 250635-8	State			\$55,000 <b>\$55,000</b>	\$465,000 <b>\$465,000</b>	\$465,000 <b>\$465,000</b>
PD & E Total for Project 250635-8  250649-3 - DISTRICTWIDE ENVIR Type of Work: ENVIRONMENTAL	State  RONMENTAL PERMITS  PERMITS ACQ	2025	2026	\$55,000	\$465,000	\$465,000
PD & E Total for Project 250635-8  250649-3 - DISTRICTWIDE ENVIR Type of Work: ENVIRONMENTAL Phase	State  RONMENTAL PERMITS  PERMITS ACQ  Funding Source	<b>2025</b> \$50.000	<b>2026</b> \$50.000	\$55,000 2027	· ,	\$465,000
PD & E Total for Project 250635-8  250649-3 - DISTRICTWIDE ENVIR Type of Work: ENVIRONMENTAL	State  RONMENTAL PERMITS  PERMITS ACQ	<b>2025</b> \$50,000 <b>\$50,000</b>	<b>2026</b> \$50,000 <b>\$50,000</b>	\$55,000	\$465,000	\$465,000
PD & E Total for Project 250635-8  250649-3 - DISTRICTWIDE ENVIR Type of Work: ENVIRONMENTAL  Phase PD & E	State  RONMENTAL PERMITS PERMITS ACQ  Funding Source State  RONMENTAL PERMITS CONSU	\$50,000 <b>\$50,000</b>	\$50,000	\$55,000 2027 \$40,000	\$465,000	+ ,
PD & E  Total for Project 250635-8  250649-3 - DISTRICTWIDE ENVIR  Type of Work: ENVIRONMENTAL  Phase PD & E  Total for Project 250649-3  250649-4 - DISTRICTWIDE ENVIR  Type of Work: ENVIRONMENTAL  Phase	State  RONMENTAL PERMITS PERMITS ACQ  Funding Source State  RONMENTAL PERMITS CONSU PERMITS ACQ  Funding Source	\$50,000 <b>\$50,000</b>	\$50,000 <b>\$50,000</b>	\$55,000 2027 \$40,000 \$40,000	\$465,000 2028 2028	\$465,000 2029 2029
PD & E  Total for Project 250635-8  250649-3 - DISTRICTWIDE ENVIR Type of Work: ENVIRONMENTAL  Phase PD & E  Total for Project 250649-3  250649-4 - DISTRICTWIDE ENVIR Type of Work: ENVIRONMENTAL  Phase PD & E	State  RONMENTAL PERMITS PERMITS ACQ  Funding Source State  RONMENTAL PERMITS CONSU PERMITS ACQ	\$50,000 \$50,000	\$50,000 <b>\$50,000</b>	\$55,000 2027 \$40,000 \$40,000	\$465,000 2028 2028 \$160,000	2029 \$160,000
PD & E  Total for Project 250635-8  250649-3 - DISTRICTWIDE ENVIR  Type of Work: ENVIRONMENTAL  Phase PD & E  Total for Project 250649-3  250649-4 - DISTRICTWIDE ENVIR  Type of Work: ENVIRONMENTAL  Phase	State  RONMENTAL PERMITS PERMITS ACQ  Funding Source State  RONMENTAL PERMITS CONSU PERMITS ACQ  Funding Source	\$50,000 \$50,000	\$50,000 <b>\$50,000</b>	\$55,000 2027 \$40,000 \$40,000	\$465,000 2028 2028	\$465,000 2029
PD & E  Total for Project 250635-8  250649-3 - DISTRICTWIDE ENVIR Type of Work: ENVIRONMENTAL  Phase PD & E  Total for Project 250649-3  250649-4 - DISTRICTWIDE ENVIR Type of Work: ENVIRONMENTAL  Phase PD & E	State  RONMENTAL PERMITS  PERMITS ACQ  Funding Source  State  RONMENTAL PERMITS CONSU  PERMITS ACQ  Funding Source  State  RONMENTAL PERMITS	\$50,000 \$50,000	\$50,000 \$50,000 2026 \$160,000	\$55,000 2027 \$40,000 \$40,000	\$465,000 2028 2028 \$160,000	2029 \$160,000
PD & E  Total for Project 250635-8  250649-3 - DISTRICTWIDE ENVIR  Type of Work: ENVIRONMENTAL  Phase PD & E  Total for Project 250649-3  250649-4 - DISTRICTWIDE ENVIR  Type of Work: ENVIRONMENTAL  Phase PD & E  Total for Project 250649-4  250649-5 - DISTRICTWIDE ENVIR	State  RONMENTAL PERMITS PERMITS ACQ  Funding Source State  RONMENTAL PERMITS CONSU PERMITS ACQ  Funding Source State  RONMENTAL PERMITS PERMITS ACQ	\$50,000 \$50,000	\$50,000 \$50,000 2026 \$160,000	\$55,000 2027 \$40,000 \$40,000	\$465,000 2028 2028 \$160,000	2029 2029 \$160,000
PD & E  Total for Project 250635-8  250649-3 - DISTRICTWIDE ENVIR Type of Work: ENVIRONMENTAL  Phase PD & E  Total for Project 250649-3  250649-4 - DISTRICTWIDE ENVIR Type of Work: ENVIRONMENTAL  Phase PD & E  Total for Project 250649-4  250649-5 - DISTRICTWIDE ENVIR Type of Work: ENVIRONMENTAL	State  RONMENTAL PERMITS  PERMITS ACQ  Funding Source  State  RONMENTAL PERMITS CONSU  PERMITS ACQ  Funding Source  State  RONMENTAL PERMITS	\$50,000 \$50,000 LTANT	\$50,000 \$50,000 2026 \$160,000 \$160,000	\$55,000 2027 \$40,000 \$40,000 2027 \$130,000 \$130,000	\$465,000 2028 2028 \$160,000 \$160,000	2029 \$160,000
PD & E  Total for Project 250635-8  250649-3 - DISTRICTWIDE ENVIR Type of Work: ENVIRONMENTAL  Phase PD & E  Total for Project 250649-3  250649-4 - DISTRICTWIDE ENVIR Type of Work: ENVIRONMENTAL  Phase PD & E  Total for Project 250649-4  250649-5 - DISTRICTWIDE ENVIR Type of Work: ENVIRONMENTAL	State  RONMENTAL PERMITS PERMITS ACQ  Funding Source State  RONMENTAL PERMITS CONSU PERMITS ACQ  Funding Source State  RONMENTAL PERMITS PERMITS ACQ  Funding Source State	\$50,000 \$50,000 LTANT	\$50,000 \$50,000 2026 \$160,000 \$160,000	\$55,000 2027 \$40,000 \$40,000 2027 \$130,000 \$130,000	\$465,000 2028 2028 \$160,000 \$160,000	2029 \$160,000 \$160,000



DISTRICTWIDE						Miscellaneou
50662-6 - DISTRICTWIDE Type of Work: TRAFFIC ENG	TRAFFIC OPERATIONS SAFETY STU GINEERING STUDY	JDIES CONSULTANT				
Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State		\$305,000	\$245,000	\$305,000	\$305,000
Total for Project 250662-6			\$305,000	\$245,000	\$305,000	\$305,000
<b>250668-4 - DISTRICTWIDE</b> Type of Work: ENVIRONME	MITIGATION/COMPLIANCE SITE MAINTAL TEST/MITIGATE	NTENANCE				
Phase	Funding Source	2025	2026	2027	2028	2029
PD & E	State	\$310,000	\$310,000	\$250,000	\$160,000	
Total for Project 250668-4		\$310,000	\$310,000	\$250,000	\$160,000	
<b>250668-5 - DISTRICTWIDE</b> Type of Work: ENVIRONME	MITIGATION SITE MAINTENANCE/CO	OMPLIANCE CONSU	LTANT			
Phase	Funding Source	2025	2026	2027	2028	2029
PD & E	State				\$160,000	\$310,000
Total for Project 250668-5					\$160,000	\$310,000
Type of Work: PRELIMINAR						
Type of Work: PRELIMINAR  Phase  Preliminary Engineering		NT 2025	<b>2026</b> \$405,000 <b>\$405,000</b>	2027 \$325,000 \$325,000	<b>2028</b> \$405,000 <b>\$405,000</b>	2029
Type of Work: PRELIMINAR  Phase  Preliminary Engineering  Total for Project 250673-5	Funding Source State  ENVIRONMENTAL COMPLIANCE CO	2025	\$405,000	\$325,000	\$405,000	2029
Type of Work: PRELIMINAR  Phase Preliminary Engineering  Total for Project 250673-5  250680-3 - DISTRICTWIDE  Type of Work: ENVIRONME  Phase PD & E  Total for Project 250680-3  250680-4 - DISTRICTWIDE  Type of Work: ENVIRONME	Funding Source State  ENVIRONMENTAL COMPLIANCE CO ENTAL PERMITS ACQ  Funding Source State  ENVIRONMENTAL COMPLIANCE CO ENTAL PERMITS ACQ	2025  NSULTANT  2025 \$205,000 \$205,000	\$405,000 \$405,000 2026 \$180,000 \$180,000	\$325,000 \$325,000	\$405,000 \$405,000	2029
Type of Work: PRELIMINAR  Phase Preliminary Engineering  Total for Project 250673-5  250680-3 - DISTRICTWIDE  Type of Work: ENVIRONME  Phase PD & E  Total for Project 250680-3  250680-4 - DISTRICTWIDE  Type of Work: ENVIRONME	Funding Source State  ENVIRONMENTAL COMPLIANCE CONTAL PERMITS ACQ Funding Source State  ENVIRONMENTAL COMPLIANCE CONTAL PERMITS ACQ Funding Source State  ENVIRONMENTAL COMPLIANCE CONTAL PERMITS ACQ Funding Source	2025  NSULTANT  2025 \$205,000 \$205,000	\$405,000 \$405,000 2026 \$180,000 \$180,000	\$325,000 \$325,000 2027	\$405,000 \$405,000 2028	2029
Type of Work: PRELIMINAR  Phase Preliminary Engineering  Total for Project 250673-5  250680-3 - DISTRICTWIDE  Type of Work: ENVIRONME  Phase PD & E  Total for Project 250680-3  250680-4 - DISTRICTWIDE  Type of Work: ENVIRONME  Phase PD & E	Funding Source State  ENVIRONMENTAL COMPLIANCE CO ENTAL PERMITS ACQ  Funding Source State  ENVIRONMENTAL COMPLIANCE CO ENTAL PERMITS ACQ	2025  NSULTANT  2025 \$205,000 \$205,000	\$405,000 \$405,000 2026 \$180,000 \$180,000	\$325,000 \$325,000 2027 \$165,000	\$405,000 \$405,000 2028 2028 \$205,000	2029 2029 \$205,000
Type of Work: PRELIMINAR  Phase Preliminary Engineering  Total for Project 250673-5  250680-3 - DISTRICTWIDE  Type of Work: ENVIRONME  Phase PD & E  Total for Project 250680-3  250680-4 - DISTRICTWIDE  Type of Work: ENVIRONME  Phase PD & E	Funding Source State  ENVIRONMENTAL COMPLIANCE CONTAL PERMITS ACQ Funding Source State  ENVIRONMENTAL COMPLIANCE CONTAL PERMITS ACQ Funding Source State  ENVIRONMENTAL COMPLIANCE CONTAL PERMITS ACQ Funding Source	2025  NSULTANT  2025 \$205,000 \$205,000	\$405,000 \$405,000 2026 \$180,000 \$180,000	\$325,000 \$325,000 2027	\$405,000 \$405,000 2028	2029 2029 \$205,000
Type of Work: PRELIMINAR  Phase Preliminary Engineering Total for Project 250673-5  250680-3 - DISTRICTWIDE Type of Work: ENVIRONME  Phase PD & E Total for Project 250680-3  250680-4 - DISTRICTWIDE Type of Work: ENVIRONME  Phase PD & E Total for Project 250680-4	Funding Source State  ENVIRONMENTAL COMPLIANCE CONTAL PERMITS ACQ Funding Source State  ENVIRONMENTAL COMPLIANCE CONTAL PERMITS ACQ Funding Source State  MISC. LOCATION SURVEY CONSULT	2025  INSULTANT  2025 \$205,000 \$205,000  INSULTANT  2025	\$405,000 \$405,000 2026 \$180,000 \$180,000	\$325,000 \$325,000 2027 \$165,000	\$405,000 \$405,000 2028 2028 \$205,000	2029 2029 \$205,000
Type of Work: PRELIMINAR  Phase Preliminary Engineering Total for Project 250673-5  250680-3 - DISTRICTWIDE Type of Work: ENVIRONME  Phase PD & E Total for Project 250680-3  250680-4 - DISTRICTWIDE Type of Work: ENVIRONME  Phase PD & E Total for Project 250680-4  250686-4 - DISTRICTWIDE Type of Work: PRELIMINAR  Phase	Funding Source State  ENVIRONMENTAL COMPLIANCE CO ENTAL PERMITS ACQ Funding Source State  ENVIRONMENTAL COMPLIANCE CO ENTAL PERMITS ACQ Funding Source State  MISC. LOCATION SURVEY CONSULT EY ENGINEERING Funding Source	2025  NSULTANT  2025 \$205,000 \$205,000  NSULTANT  2025	\$405,000 \$405,000 2026 \$180,000 \$180,000 \$105,000 \$105,000	\$325,000 \$325,000 2027 \$165,000	\$405,000 \$405,000 2028 2028 \$205,000	
Type of Work: PRELIMINAR  Phase Preliminary Engineering Total for Project 250673-5  250680-3 - DISTRICTWIDE Type of Work: ENVIRONME  Phase PD & E Total for Project 250680-3  250680-4 - DISTRICTWIDE Type of Work: ENVIRONME  Phase PD & E Total for Project 250680-4  250686-4 - DISTRICTWIDE Type of Work: PRELIMINAR	Funding Source State  ENVIRONMENTAL COMPLIANCE CO ENTAL PERMITS ACQ Funding Source State  ENVIRONMENTAL COMPLIANCE CO ENTAL PERMITS ACQ Funding Source State  State  MISC. LOCATION SURVEY CONSULTEY ENGINEERING	2025  INSULTANT  2025 \$205,000 \$205,000  INSULTANT  2025	\$405,000 \$405,000 2026 \$180,000 \$180,000 \$105,000 \$105,000	\$325,000 \$325,000 2027 \$165,000 \$165,000	\$405,000 \$405,000 2028 2028 \$205,000 \$205,000	2029 2029 \$205,000 \$205,000

DISTRICTWIDE						Miscellaneous
<b>250686-5 - DISTRICTWIDE MISC</b> Type of Work: PRELIMINARY EN	C. LOCATION SURVEY CONSULT GINEERING	TANT				
Phase	Funding Source	2025	2026	2027	2028	202
Preliminary Engineering	State	\$305,000	\$305,000			
Total for Project 250686-5		\$305,000	\$305,000			
	. LOCATION SURVEY CONSUL	TANT				
Type of Work: PRELIMINARY EN	GINEERING					
Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering  Total for Project 250686-6	State	\$255,000 <b>\$255,000</b>	\$255,000 <b>\$255,000</b>			
250686-7 - DISTRICTWIDE MISC Type of Work: PRELIMINARY EN		TANT				
Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State		\$305,000	\$245,000	\$305,000	\$305,000
Total for Project 250686-7			\$305,000	\$245,000	\$305,000	\$305,000
250686-8 - DISTRICTWIDE MISC Type of Work: PRELIMINARY EN	GINEERING		2026	2027	2020	2020
		Z025	<b>2026</b> \$305,000 <b>\$305,000</b>	<b>2027</b> \$245,000 <b>\$245,000</b>	<b>2028</b> \$305,000 <b>\$305,000</b>	<b>202</b> 9 \$305,000 <b>\$305,00</b> 0
Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 250686-8	GINEERING  Funding Source  State	2025	\$305,000	\$245,000	\$305,000	\$305,000
Type of Work: PRELIMINARY END  Phase  Preliminary Engineering	GINEERING  Funding Source  State	2025	\$305,000	\$245,000	\$305,000	\$305,000
Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 250686-8  250693-5 - DISTRICTWIDE ENVI	Funding Source State  RONMENTAL DATA & REPORT  Funding Source	2025 CONSULTANT 2025	\$305,000 \$305,000	\$245,000 <b>\$245,000</b> 2027	\$305,000 \$305,000	\$305,000 <b>\$305,000</b>
Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 250686-8  250693-5 - DISTRICTWIDE ENVII Type of Work: RESEARCH Phase PD & E	Funding Source State  RONMENTAL DATA & REPORT	2025  CONSULTANT  2025  \$155,000	\$305,000 \$305,000 2026 \$465,000	\$245,000 \$245,000 2027 \$375,000	\$305,000 \$305,000 2028 \$465,000	\$305,000
Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 250686-8  250693-5 - DISTRICTWIDE ENVI	Funding Source State  RONMENTAL DATA & REPORT  Funding Source State	2025  CONSULTANT  2025 \$155,000 \$155,000	\$305,000 \$305,000	\$245,000 <b>\$245,000</b> 2027	\$305,000 \$305,000	\$305,000 <b>\$305,000</b>
Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 250686-8  250693-5 - DISTRICTWIDE ENVII Type of Work: RESEARCH Phase PD & E Total for Project 250693-5	Funding Source State  RONMENTAL DATA & REPORT  Funding Source State	2025  CONSULTANT  2025 \$155,000 \$155,000	\$305,000 \$305,000 2026 \$465,000	\$245,000 \$245,000 2027 \$375,000	\$305,000 \$305,000 2028 \$465,000	\$305,000 \$305,000
Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 250686-8  250693-5 - DISTRICTWIDE ENVII Type of Work: RESEARCH Phase PD & E Total for Project 250693-5  250693-6 - DISTRICTWIDE ENVII Type of Work: RESEARCH	Funding Source State  RONMENTAL DATA & REPORT  Funding Source State  RONMENTAL DATA & REPORT	2025  CONSULTANT  2025 \$155,000 \$155,000  CONSULTANT	\$305,000 \$305,000 2026 \$465,000 \$465,000	\$245,000 \$245,000 2027 \$375,000 \$375,000	\$305,000 \$305,000 2028 \$465,000 \$465,000	\$305,000 \$305,000
Type of Work: PRELIMINARY ENGPhase Preliminary Engineering Total for Project 250686-8  250693-5 - DISTRICTWIDE ENVIITY Type of Work: RESEARCH  Phase PD & E Total for Project 250693-5  250693-6 - DISTRICTWIDE ENVIITY Type of Work: RESEARCH  Phase PD & E	Funding Source State  RONMENTAL DATA & REPORT  Funding Source State  RONMENTAL DATA & REPORT  Funding Source Funding Source	2025  CONSULTANT  2025 \$155,000 \$155,000  CONSULTANT  2025	\$305,000 \$305,000 2026 \$465,000 \$465,000	\$245,000 \$245,000 2027 \$375,000 \$375,000	\$305,000 \$305,000 2028 \$465,000 \$465,000	\$305,00 \$305,00
Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 250686-8  250693-5 - DISTRICTWIDE ENVII Type of Work: RESEARCH Phase PD & E Total for Project 250693-5  250693-6 - DISTRICTWIDE ENVII Type of Work: RESEARCH Phase	Funding Source State  RONMENTAL DATA & REPORT  Funding Source State  RONMENTAL DATA & REPORT  Funding Source State	2025  CONSULTANT  2025 \$155,000 \$155,000  CONSULTANT  2025 \$155,000 \$155,000	\$305,000 \$305,000 2026 \$465,000 \$465,000	\$245,000 \$245,000 2027 \$375,000 \$375,000	\$305,000 \$305,000 2028 \$465,000 \$465,000	\$305,000 \$305,000
Phase Preliminary Engineering Total for Project 250686-8  250693-5 - DISTRICTWIDE ENVI Type of Work: RESEARCH  Phase PD & E Total for Project 250693-5  250693-6 - DISTRICTWIDE ENVI Type of Work: RESEARCH  Phase PD & E Total for Project 250693-6	Funding Source State  RONMENTAL DATA & REPORT  Funding Source State  RONMENTAL DATA & REPORT  Funding Source State	2025  CONSULTANT  2025 \$155,000 \$155,000  CONSULTANT  2025 \$155,000 \$155,000	\$305,000 \$305,000 2026 \$465,000 \$465,000	\$245,000 \$245,000 2027 \$375,000 \$375,000	\$305,000 \$305,000 2028 \$465,000 \$465,000	\$305,000 \$305,000 2029
Type of Work: PRELIMINARY END Phase Preliminary Engineering Total for Project 250686-8  250693-5 - DISTRICTWIDE ENVIITY Type of Work: RESEARCH  Phase PD & E Total for Project 250693-5  250693-6 - DISTRICTWIDE ENVIITY Type of Work: RESEARCH  Phase PD & E Total for Project 250693-6  250693-7 - DISTRICTWIDE ENVIITY Type of Work: RESEARCH	Funding Source State  RONMENTAL DATA & REPORT  Funding Source State  RONMENTAL DATA & REPORT  Funding Source State  RONMENTAL DATA & REPORT  Funding Source State	2025  CONSULTANT  2025 \$155,000 \$155,000  CONSULTANT  2025 \$155,000 \$155,000	\$305,000 \$305,000 2026 \$465,000 \$465,000 \$465,000 \$465,000	\$245,000 \$245,000 2027 \$375,000 \$375,000 \$375,000 \$375,000	\$305,000 \$305,000 \$2028 \$465,000 \$465,000 \$465,000 \$465,000	\$305,000 <b>\$305,000</b>

DISTRICTWIDE						Miscellaneous
<b>250693-8 - DISTRICTWIDE E</b> Type of Work: RESEARCH	NVIRONMENTAL DATA & REPORT	CONSULTANT				
Phase	Funding Source	2025	2026	2027	2028	2029
PD & E	State				\$155,000	\$465,000
Total for Project 250693-8					\$155,000	\$465,000
250696-3 - DISTRICTWIDE R Type of Work: PRELIMINARY	OW PUBLIC RECORDS SEARCH ENGINEERING					
Phase	Funding Source	2025	2026	2027	2028	2029
Right of Way	State	\$9,000	\$9,000	\$7,800	\$9,000	\$9,000
Total for Project 250696-3		\$9,000	\$9,000	\$7,800	\$9,000	\$9,000
250696-7 - DISTRICTWIDE M Type of Work: PRELIMINARY	IISC. LOCATION SURVEY CONSULTED	TANT				
Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$305,000	\$305,000			
Total for Project 250696-7		\$305,000	\$305,000			
10tal 101 1 10ject 230030-7						
•						
•	IISC. LOCATION SURVEY CONSULTER	TANT				
250696-8 - DISTRICTWIDE M Type of Work: PRELIMINARY Phase	ENGINEERING Funding Source	2025	2026	2027	2028	2029
250696-8 - DISTRICTWIDE M Type of Work: PRELIMINARY  Phase Preliminary Engineering	ENGINEERING	<b>2025</b> \$302,000	\$302,000	\$122,000	2028	2029
250696-8 - DISTRICTWIDE M Type of Work: PRELIMINARY Phase	ENGINEERING Funding Source	2025			2028	2029
250696-8 - DISTRICTWIDE M Type of Work: PRELIMINARY  Phase Preliminary Engineering Total for Project 250696-8	Funding Source State  State  SISC. LOCATION SURVEY CONSUL	<b>2025</b> \$302,000 <b>\$302,000</b>	\$302,000	\$122,000	2028	202
250696-8 - DISTRICTWIDE M Type of Work: PRELIMINARY  Phase Preliminary Engineering Total for Project 250696-8  250696-9 - DISTRICTWIDE M Type of Work: PRELIMINARY	Funding Source State  State  SISC. LOCATION SURVEY CONSUL	<b>2025</b> \$302,000 <b>\$302,000</b>	\$302,000	\$122,000 <b>\$122,000</b> 2027	2028	
250696-8 - DISTRICTWIDE M Type of Work: PRELIMINARY  Phase Preliminary Engineering Total for Project 250696-8  250696-9 - DISTRICTWIDE M Type of Work: PRELIMINARY  Phase Preliminary Engineering	Funding Source State  State  SISC. LOCATION SURVEY CONSULTENGINEERING	2025 \$302,000 \$302,000 TANT  2025 \$302,000	\$302,000 \$302,000 2026 \$302,000	\$122,000 <b>\$122,000</b>		
250696-8 - DISTRICTWIDE M Type of Work: PRELIMINARY  Phase Preliminary Engineering Total for Project 250696-8  250696-9 - DISTRICTWIDE M Type of Work: PRELIMINARY	Funding Source State  SISC. LOCATION SURVEY CONSULTENGINEERING Funding Source	2025 \$302,000 \$302,000	\$302,000 \$302,000	\$122,000 <b>\$122,000</b> 2027		
250696-8 - DISTRICTWIDE M Type of Work: PRELIMINARY  Phase Preliminary Engineering Total for Project 250696-8  250696-9 - DISTRICTWIDE M Type of Work: PRELIMINARY  Phase Preliminary Engineering Total for Project 250696-9	Funding Source State  State  USC. LOCATION SURVEY CONSULTENGINEERING Funding Source State  TILITY LOCATING SERVICES	2025 \$302,000 \$302,000 TANT  2025 \$302,000	\$302,000 \$302,000 2026 \$302,000	\$122,000 \$122,000 2027 \$122,000		
250696-8 - DISTRICTWIDE M Type of Work: PRELIMINARY  Phase Preliminary Engineering Total for Project 250696-8  250696-9 - DISTRICTWIDE M Type of Work: PRELIMINARY  Phase Preliminary Engineering Total for Project 250696-9	Funding Source State  State  USC. LOCATION SURVEY CONSULTENGINEERING Funding Source State  TILITY LOCATING SERVICES	2025 \$302,000 \$302,000 TANT  2025 \$302,000	\$302,000 \$302,000 2026 \$302,000 \$302,000	\$122,000 \$122,000 2027 \$122,000 \$122,000	2028	2029
250696-8 - DISTRICTWIDE M Type of Work: PRELIMINARY  Phase Preliminary Engineering Total for Project 250696-8  250696-9 - DISTRICTWIDE M Type of Work: PRELIMINARY  Phase Preliminary Engineering Total for Project 250696-9  250723-8 - DISTRICTWIDE U Type of Work: PRELIMINARY  Phase Preliminary Engineering	Funding Source State  State  State  State  State  State  State  State  State  Funding Source State  State  TILITY LOCATING SERVICES ENGINEERING	2025 \$302,000 \$302,000 TANT  2025 \$302,000 \$302,000	\$302,000 \$302,000 2026 \$302,000 \$302,000	\$122,000 \$122,000 2027 \$122,000 \$122,000	2028	<b>202</b> 9 <b>202</b> 9 \$360,000
250696-8 - DISTRICTWIDE M Type of Work: PRELIMINARY  Phase Preliminary Engineering Total for Project 250696-8  250696-9 - DISTRICTWIDE M Type of Work: PRELIMINARY  Phase Preliminary Engineering Total for Project 250696-9  250723-8 - DISTRICTWIDE U Type of Work: PRELIMINARY  Phase	Funding Source State  Funding Source State  TILITY LOCATING SERVICES ENGINEERING Funding Source  Funding Source	2025 \$302,000 \$302,000 TANT  2025 \$302,000 \$302,000	\$302,000 \$302,000 2026 \$302,000 \$302,000	\$122,000 \$122,000 2027 \$122,000 \$122,000	2028	<b>202</b> 9 <b>202</b> 9 \$360,000
250696-8 - DISTRICTWIDE M Type of Work: PRELIMINARY Phase Preliminary Engineering Total for Project 250696-8  250696-9 - DISTRICTWIDE M Type of Work: PRELIMINARY Phase Preliminary Engineering Total for Project 250696-9  250723-8 - DISTRICTWIDE U Type of Work: PRELIMINARY Phase Preliminary Engineering Total for Project 250723-8	Funding Source State  TILITY LOCATING SERVICES ENGINEERING Funding Source State  State  TILITY LOCATING SERVICES	2025 \$302,000 \$302,000 TANT  2025 \$302,000 \$302,000	\$302,000 \$302,000 2026 \$302,000 \$302,000	\$122,000 \$122,000 2027 \$122,000 \$122,000	2028 2028 \$360,000	<b>202</b> 9
250696-8 - DISTRICTWIDE M Type of Work: PRELIMINARY Phase Preliminary Engineering Total for Project 250696-8  250696-9 - DISTRICTWIDE M Type of Work: PRELIMINARY Phase Preliminary Engineering Total for Project 250696-9  250723-8 - DISTRICTWIDE U Type of Work: PRELIMINARY Phase Preliminary Engineering Total for Project 250723-8	Funding Source State  TILITY LOCATING SERVICES ENGINEERING Funding Source State  State  TILITY LOCATING SERVICES	2025 \$302,000 \$302,000 TANT  2025 \$302,000 \$302,000	\$302,000 \$302,000 2026 \$302,000 \$302,000	\$122,000 \$122,000 2027 \$122,000 \$122,000	2028 2028 \$360,000	2029 \$360,000 \$360,000
250696-8 - DISTRICTWIDE M Type of Work: PRELIMINARY Phase Preliminary Engineering Total for Project 250696-8  250696-9 - DISTRICTWIDE M Type of Work: PRELIMINARY Phase Preliminary Engineering Total for Project 250696-9  250723-8 - DISTRICTWIDE U Type of Work: PRELIMINARY Phase Preliminary Engineering Total for Project 250723-8  250723-9 - DISTRICTWIDE U Type of Work: PRELIMINARY	Funding Source State	2025 \$302,000 \$302,000 TANT 2025 \$302,000 \$302,000	\$302,000 \$302,000 2026 \$302,000 \$302,000 \$110,000	\$122,000 \$122,000 \$122,000 \$122,000 \$122,000 \$290,000 \$290,000	2028 2028 \$360,000 \$360,000	2029 2029 \$360,000 \$360,000 \$360,000



250724-3 - DISTRICTWIDE STR Type of Work: PRELIMINARY EN	UCTURAL PROJECTS MINOR DI	ESIGN CONSULTANT	rs .			
Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$460,000	\$460,000	\$370,000	\$160,000	202.
Total for Project 250724-3	5.0.0	\$460,000	\$460,000	\$370,000	\$160,000	
<b>250724-4 - DISTRICTWIDE STR</b> Type of Work: PRELIMINARY EN	UCTURAL PROJECTS MINOR DI NGINEERING	ESIGN CONSULTANT	rs			
Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State				\$460,000	\$460,000
Total for Project 250724-4					\$460,000	\$460,000
250747-3 - D/W DESIGN OFFICI Type of Work: GEOGRAPHIC IN	E ENGINEERING SUPPORT SER FO. SYSTEMS	VICES				
Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$354,412				
Total for Project 250747-3		\$354,412				
Type of Work: GEOGRAPHIC IN	E ENGINEERING SUPPORT SER FO. SYSTEMS Funding Source	2025	2026	2027	2028	2029
Type of Work: GEOGRAPHIC IN	FO. SYSTEMS		<b>2026</b> \$472,494 <b>\$472,494</b>	<b>2027</b> \$377,995 <b>\$377,995</b>	<b>2028</b> \$472,494 <b>\$472,494</b>	\$472,494
Type of Work: GEOGRAPHIC IN  Phase  Preliminary Engineering  Total for Project 250747-4	FO. SYSTEMS  Funding Source  State  ERATIONS DIVISION SUPPORT/O	2025 \$118,123 <b>\$118,123</b>	\$472,494	\$377,995	\$472,494	\$472,494
Type of Work: GEOGRAPHIC IN  Phase Preliminary Engineering  Total for Project 250747-4  250753-2 - DISTRICTWIDE OPE  Type of Work: FUNDING ACTION	FO. SYSTEMS  Funding Source  State  State  ERATIONS DIVISION SUPPORT/ON	2025 \$118,123 \$118,123 PPER. BUDGET	\$472,494 <b>\$472,494</b>	\$377,995 <b>\$377,995</b>	\$472,494 <b>\$472,494</b>	\$472,494 <b>\$472,49</b> 4
Type of Work: GEOGRAPHIC IN  Phase Preliminary Engineering  Total for Project 250747-4  250753-2 - DISTRICTWIDE OPE Type of Work: FUNDING ACTION	FO. SYSTEMS  Funding Source  State  ERATIONS DIVISION SUPPORT/O	2025 \$118,123 <b>\$118,123</b>	\$472,494	\$377,995	\$472,494	\$472,494 <b>\$472,49</b> 4
Type of Work: GEOGRAPHIC IN  Phase Preliminary Engineering  Total for Project 250747-4  250753-2 - DISTRICTWIDE OPE Type of Work: FUNDING ACTION  Phase Construction	FO. SYSTEMS  Funding Source  State  ERATIONS DIVISION SUPPORT/ON  Funding Source	2025 \$118,123 \$118,123 PPER. BUDGET	\$472,494 <b>\$472,494</b> 2026	\$377,995 <b>\$377,995</b>	\$472,494 <b>\$472,494</b> 2028	\$472,494 <b>\$472,49</b> 4
Type of Work: GEOGRAPHIC INI  Phase Preliminary Engineering  Total for Project 250747-4  250753-2 - DISTRICTWIDE OPE Type of Work: FUNDING ACTION  Phase Construction Total for Project 250753-2	FO. SYSTEMS  Funding Source State  ERATIONS DIVISION SUPPORT/ON  Funding Source State  SURFACING SCOPING SERVICES	2025 \$118,123 \$118,123 PPER. BUDGET 2025 \$47,058 \$47,058	\$472,494 \$472,494 2026 \$47,058	\$377,995 \$377,995 2027 \$37,646	\$472,494 \$472,494 2028 \$47,058	\$472,494 <b>\$472,49</b> 4
Type of Work: GEOGRAPHIC INI Phase Preliminary Engineering Total for Project 250747-4  250753-2 - DISTRICTWIDE OPE Type of Work: FUNDING ACTION Phase Construction Total for Project 250753-2  250759-4 - DISTRICTWIDE RES Type of Work: PD&E/EMO STUD	FO. SYSTEMS  Funding Source State  ERATIONS DIVISION SUPPORT/ON  Funding Source State  SURFACING SCOPING SERVICES	2025 \$118,123 \$118,123 PPER. BUDGET 2025 \$47,058 \$47,058	\$472,494 \$472,494 2026 \$47,058	\$377,995 \$377,995 2027 \$37,646	\$472,494 \$472,494 2028 \$47,058	\$472,49 \$472,49 202
Type of Work: GEOGRAPHIC INI Phase Preliminary Engineering Total for Project 250747-4  250753-2 - DISTRICTWIDE OPE Type of Work: FUNDING ACTION Phase Construction Total for Project 250753-2	FO. SYSTEMS  Funding Source State  ERATIONS DIVISION SUPPORT/ON  Funding Source State  SURFACING SCOPING SERVICES DY	2025 \$118,123 \$118,123 PPER. BUDGET 2025 \$47,058 \$47,058	\$472,494 \$472,494 2026 \$47,058 \$47,058	\$377,995 \$377,995 2027 \$37,646 \$37,646	\$472,494 \$472,494 2028 \$47,058 \$47,058	\$472,494 \$472,494 2029
Type of Work: GEOGRAPHIC INI Phase Preliminary Engineering Total for Project 250747-4  250753-2 - DISTRICTWIDE OPE Type of Work: FUNDING ACTION Phase Construction Total for Project 250753-2  250759-4 - DISTRICTWIDE RES Type of Work: PD&E/EMO STUD Phase PD & E	FO. SYSTEMS  Funding Source State  ERATIONS DIVISION SUPPORT/ON  Funding Source State  SURFACING SCOPING SERVICES DY  Funding Source	2025 \$118,123 \$118,123 PPER. BUDGET 2025 \$47,058 \$47,058	\$472,494 \$472,494 2026 \$47,058 \$47,058	\$377,995 \$377,995 2027 \$37,646 \$37,646	\$472,494 \$472,494 2028 \$47,058 \$47,058	\$472,49 <b>\$472,49</b>
Phase Preliminary Engineering Total for Project 250747-4  250753-2 - DISTRICTWIDE OPE Type of Work: FUNDING ACTION Phase Construction Total for Project 250753-2  250759-4 - DISTRICTWIDE RES Type of Work: PD&E/EMO STUD Phase PD & E Total for Project 250759-4	FUNDING SCOPING SERVICES  Funding Source State  Funding Source State  SURFACING SCOPING SERVICES STATE  SURFACING SCOPING SERVICES STATE  SURFACING SCOPING SERVICES STATE	2025 \$118,123 \$118,123 \$118,123 PER. BUDGET  2025 \$47,058 \$47,058  \$47,058	\$472,494 \$472,494 2026 \$47,058 \$47,058 2026 \$475,000	\$377,995 \$377,995 2027 \$37,646 \$37,646	\$472,494 \$472,494 2028 \$47,058 \$47,058	\$472,494 \$472,494 2029
Type of Work: GEOGRAPHIC INI Phase Preliminary Engineering Total for Project 250747-4  250753-2 - DISTRICTWIDE OPE Type of Work: FUNDING ACTION Phase Construction Total for Project 250753-2  250759-4 - DISTRICTWIDE RES Type of Work: PD&E/EMO STUD Phase PD & E Total for Project 250759-4  250759-5 - DISTRICTWIDE RES Type of Work: PD&E/EMO STUD	FUNDING SCOPING SERVICES  Funding Source State  Funding Source State  SURFACING SCOPING SERVICES STATE  SURFACING SCOPING SERVICES STATE  SURFACING SCOPING SERVICES STATE	2025 \$118,123 \$118,123 \$118,123 PER. BUDGET  2025 \$47,058 \$47,058  \$47,058	\$472,494 \$472,494 2026 \$47,058 \$47,058 2026 \$475,000	\$377,995 \$377,995 2027 \$37,646 \$37,646	\$472,494 \$472,494 2028 \$47,058 \$47,058	\$472,494 \$472,494 2029
Phase Preliminary Engineering Total for Project 250747-4  250753-2 - DISTRICTWIDE OPE Type of Work: FUNDING ACTION Phase Construction Total for Project 250753-2  250759-4 - DISTRICTWIDE RES Type of Work: PD&E/EMO STUD Phase PD & E Total for Project 250759-4	FUNDING SCOPING SERVICES  Funding Source State  Funding Source State  SURFACING SCOPING SERVICES STATE  SURFACING SCOPING SERVICES STATE  SURFACING SCOPING SERVICES SUPPORT  SUPPOR	2025 \$118,123 \$118,123 \$118,123 PER. BUDGET  2025 \$47,058  \$47,058  \$475,000  \$475,000	\$472,494 \$472,494 2026 \$47,058 \$47,058 \$47,058	\$377,995 \$377,995 2027 \$37,646 \$37,646	\$472,494 \$472,494 2028 \$47,058 \$47,058	2029 \$472,494 \$472,494 2029

DISTRICTWIDE						Miscellaneou
250759-6 - DISTRICTWIDE RES Type of Work: PD&E/EMO STUD	SURFACING SCOPING SERVICE DY	ES				
Phase	Funding Source	2025	2026	2027	2028	202
PD & E	State	\$475,000	\$475,000	\$385,000		
Total for Project 250759-6		\$475,000	\$475,000	\$385,000		
<b>250759-7 - DISTRICTWIDE RES</b> Type of Work: PD&E/EMO STUD	SURFACING SCOPING SERVICE	ES .				
Phase	Funding Source	2025	2026	2027	2028	2029
PD & E	State		\$160,000	\$385,000	\$475,000	\$475,00
Total for Project 250759-7			\$160,000	\$385,000	\$475,000	\$475,00
<b>250759-8 - DISTRICTWIDE RES</b> Type of Work: PD&E/EMO STUD	SURFACING SCOPING SERVICE DY	ES .				
Phase	Funding Source	2025	2026	2027	2028	2029
PD & E	State		\$160,000	\$385,000	\$475,000	\$475,00
Total for Project 250759-8			\$160,000	\$385,000	\$475,000	\$475,000
Type of Work: PD&E/EMO STUD			2026	2027	2028	2029
		2025	2026	2027 \$130,000 \$130,000	2028 \$475,000 \$475,000	\$475,000
Type of Work: PD&E/EMO STUD  Phase  PD & E  Total for Project 250759-9	Funding Source State  N PROJECT RELATED ACTIVITI	2025	2026	\$130,000	\$475,000	\$475,00
Type of Work: PD&E/EMO STUD  Phase  PD & E  Total for Project 250759-9  252058-1 - DISTRICTWIDE NON	Funding Source State  N PROJECT RELATED ACTIVITI	2025	2026	\$130,000	\$475,000	\$475,000 <b>\$475,00</b> 0
Type of Work: PD&E/EMO STUD  Phase PD & E  Total for Project 250759-9  252058-1 - DISTRICTWIDE NON  Type of Work: FUNDING ACTIO	Funding Source State  N PROJECT RELATED ACTIVITI	2025 ES		\$130,000 <b>\$130,000</b>	\$475,000 <b>\$475,000</b>	\$475,00 <b>\$475,00</b>
Type of Work: PD&E/EMO STUD  Phase PD & E  Total for Project 250759-9  252058-1 - DISTRICTWIDE NON  Type of Work: FUNDING ACTIO	Funding Source State  N PROJECT RELATED ACTIVITI N  Funding Source	2025 ES 2025	2026	\$130,000 \$130,000	\$475,000 <b>\$475,000</b>	\$475,000 <b>\$475,000</b> <b>202</b> \$15,950,000
Type of Work: PD&E/EMO STUD  Phase PD & E  Total for Project 250759-9  252058-1 - DISTRICTWIDE NON Type of Work: FUNDING ACTIO  Phase  Administration  Total for Project 252058-1	Funding Source State  N PROJECT RELATED ACTIVITI N  Funding Source State  MMUNICATION PROGRAMS & S	2025 ES 2025 \$15,950,000 \$15,950,000	<b>2026</b> \$15,950,000	\$130,000 \$130,000 2027 \$15,950,000	\$475,000 \$475,000 2028 \$15,950,000	\$475,000 \$475,000 202: \$15,950,000
Type of Work: PD&E/EMO STUD  Phase PD & E  Total for Project 250759-9  252058-1 - DISTRICTWIDE NON Type of Work: FUNDING ACTIO  Phase Administration Total for Project 252058-1  407347-4 - DISTRICTWIDE CON Type of Work: TRANSPORTATIO  Phase	Funding Source State  N PROJECT RELATED ACTIVITI N  Funding Source State  MMUNICATION PROGRAMS & SON PLANNING Funding Source	2025 ES  2025 \$15,950,000 \$15,950,000  SPECIAL PROJECTS 2025	2026 \$15,950,000 \$15,950,000	\$130,000 \$130,000 2027 \$15,950,000 \$15,950,000	\$475,000 \$475,000 2028 \$15,950,000	\$475,000 \$475,000 \$475,000 \$15,950,000 \$15,950,000
Type of Work: PD&E/EMO STUD  Phase PD & E  Total for Project 250759-9  252058-1 - DISTRICTWIDE NON Type of Work: FUNDING ACTIO  Phase Administration Total for Project 252058-1  407347-4 - DISTRICTWIDE CON Type of Work: TRANSPORTATION  Phase Preliminary Engineering	Funding Source State  N PROJECT RELATED ACTIVITI N  Funding Source State  MMUNICATION PROGRAMS & SON PLANNING	2025  ES  2025 \$15,950,000 \$15,950,000  SPECIAL PROJECTS  2025 \$5,000	2026 \$15,950,000 \$15,950,000 2026 \$355,000	\$130,000 \$130,000 \$130,000 \$15,950,000 \$15,950,000 \$2027 \$285,000	\$475,000 \$475,000 \$475,000 2028 \$15,950,000 \$15,950,000	2029 \$475,000 \$475,000 \$15,950,000 \$15,950,000
Type of Work: PD&E/EMO STUD  Phase PD & E  Total for Project 250759-9  252058-1 - DISTRICTWIDE NON Type of Work: FUNDING ACTIO  Phase Administration Total for Project 252058-1  407347-4 - DISTRICTWIDE CON Type of Work: TRANSPORTATIO  Phase	Funding Source State  N PROJECT RELATED ACTIVITI N  Funding Source State  MMUNICATION PROGRAMS & SON PLANNING Funding Source	2025 ES  2025 \$15,950,000 \$15,950,000  SPECIAL PROJECTS 2025	2026 \$15,950,000 \$15,950,000	\$130,000 \$130,000 2027 \$15,950,000 \$15,950,000	\$475,000 \$475,000 \$475,000 2028 \$15,950,000 \$15,950,000	\$475,00 \$475,00 202 \$15,950,00 \$15,950,00
Phase PD & E Total for Project 250759-9  252058-1 - DISTRICTWIDE NON Type of Work: FUNDING ACTIO  Phase Administration Total for Project 252058-1  407347-4 - DISTRICTWIDE CON Type of Work: TRANSPORTATIO  Phase Preliminary Engineering Total for Project 407347-4	Funding Source State  N PROJECT RELATED ACTIVITI N  Funding Source State  MMUNICATION PROGRAMS & SON PLANNING  Funding Source State  MMUNICATION PROGRAMS & SON PLANNING	2025  ES  2025 \$15,950,000 \$15,950,000  SPECIAL PROJECTS  2025 \$5,000 \$5,000	2026 \$15,950,000 \$15,950,000 2026 \$355,000	\$130,000 \$130,000 \$130,000 \$15,950,000 \$15,950,000 \$2027 \$285,000	\$475,000 \$475,000 \$475,000 2028 \$15,950,000 \$15,950,000	\$475,000 \$475,000 \$475,000 \$15,950,000 \$15,950,000
Phase PD & E Total for Project 250759-9  252058-1 - DISTRICTWIDE NON Type of Work: FUNDING ACTIO  Phase Administration Total for Project 252058-1  407347-4 - DISTRICTWIDE CON Type of Work: TRANSPORTATIO  Phase Preliminary Engineering Total for Project 407347-4	Funding Source State  N PROJECT RELATED ACTIVITI N  Funding Source State  MMUNICATION PROGRAMS & SON PLANNING  Funding Source State  MMUNICATION PROGRAMS & SON PLANNING	2025  ES  2025 \$15,950,000 \$15,950,000  SPECIAL PROJECTS  2025 \$5,000 \$5,000	2026 \$15,950,000 \$15,950,000 2026 \$355,000	\$130,000 \$130,000 \$130,000 \$15,950,000 \$15,950,000 \$2027 \$285,000	\$475,000 \$475,000 \$15,950,000 \$15,950,000 \$2028	\$475,000 \$475,000 \$475,000 \$15,950,000 \$15,950,000
Phase PD & E Total for Project 250759-9  252058-1 - DISTRICTWIDE NON Type of Work: FUNDING ACTIO  Phase Administration Total for Project 252058-1  407347-4 - DISTRICTWIDE CON Type of Work: TRANSPORTATIO  Phase Preliminary Engineering Total for Project 407347-4  407347-5 - DISTRICTWIDE CON Type of Work: TRANSPORTATIO	Funding Source State  N PROJECT RELATED ACTIVITI N  Funding Source State  MMUNICATION PROGRAMS & SON PLANNING  Funding Source State  MMUNICATION PROGRAMS & SON PLANNING	2025  \$15,950,000 \$15,950,000  \$15,950,000  \$PECIAL PROJECTS  \$5,000 \$5,000	2026 \$15,950,000 \$15,950,000 2026 \$355,000 \$355,000	\$130,000 \$130,000 \$130,000 2027 \$15,950,000 \$15,950,000 \$285,000 \$285,000	\$475,000 \$475,000 \$15,950,000 \$15,950,000 \$2028	\$475,000 \$475,000 \$475,000 \$15,950,000 \$15,950,000

110993-2 - DISTRICTWIDE STR Type of Work: PRELIMINARY EN	UCTURES DESIGN AND REVIEW NGINEERING	CONSULTANT				
Phase	Funding Source	2025	2026	2027	2028	202
Preliminary Engineering	State	\$460,000	\$460,000	\$370,000	\$150,000	
Total for Project 410993-2		\$460,000	\$460,000	\$370,000	\$150,000	
<b>410993-3 - DISTRICTWIDE STR</b> Type of Work: PRELIMINARY EN	RUCTURES DESIGN AND REVIEW NGINEERING	CONSULTANT				
Phase	Funding Source	2025	2026	2027	2028	202
Preliminary Engineering	State				\$460,000	\$460,00
Total for Project 410993-3					\$460,000	\$460,00
411433-5 - DISTRICTWIDE DRA Type of Work: PRELIMINARY EN	NINAGE DESIGN AND PLAN REVINGINEERING	EW CONSULTANT				
Phase	Funding Source	2025	2026	2027	2028	202
Preliminary Engineering	State				\$55,000	\$105,00
Total for Project 411433-5					\$55,000	\$105,00
<b>411433-6 - DISTRICTWIDE DRA</b> Type of Work: PRELIMINARY EN	<b>NINAGE DESIGN AND PLAN REVI</b> NGINEERING	EW CONSULTANT				
Type of Work: PRELIMINARY EN  Phase  Preliminary Engineering		EW CONSULTANT	2026	2027	<b>2028</b> \$55,000 <b>\$55</b> ,000	\$105,00
Type of Work: PRELIMINARY EN  Phase  Preliminary Engineering	NGINEERING  Funding Source		2026	2027		\$105,00
Type of Work: PRELIMINARY EN  Phase  Preliminary Engineering  Total for Project 411433-6  414052-5 - DISTRICTWIDE TRA	Funding Source State  State  SFFIC OPS SAFETY STUDIES CO	2025	2026	2027	\$55,000	\$105,00
Type of Work: PRELIMINARY EN  Phase Preliminary Engineering  Total for Project 411433-6  414052-5 - DISTRICTWIDE TRA  Type of Work: TRAFFIC OPS IMI	Funding Source State  State  SFFIC OPS SAFETY STUDIES CO	2025	2026	2027	\$55,000	\$105,00 <b>\$105,00</b>
Type of Work: PRELIMINARY EN  Phase Preliminary Engineering  Total for Project 411433-6  414052-5 - DISTRICTWIDE TRA  Type of Work: TRAFFIC OPS IMI  Phase	Funding Source State  S	2025 NSULTANT			\$55,000 <b>\$55,000</b>	\$105,00 <b>\$105,00</b>
Type of Work: PRELIMINARY EN  Phase Preliminary Engineering  Total for Project 411433-6  414052-5 - DISTRICTWIDE TRA Type of Work: TRAFFIC OPS IMI  Phase Preliminary Engineering	Funding Source State  S	2025 NSULTANT	2026	2027	\$55,000 <b>\$55,000</b>	\$105,00 \$105,00 202 \$305,00
Type of Work: PRELIMINARY EN  Phase  Preliminary Engineering  Total for Project 411433-6	Funding Source State  State  AFFIC OPS SAFETY STUDIES COMPROVEMENT  Funding Source State  AFFIC STUDIES - FIU	2025 NSULTANT	<b>2026</b> \$305,000	<b>2027</b> \$245,000	\$55,000 \$55,000 2028 \$305,000	\$105,00 \$105,00 202 \$305,00
Type of Work: PRELIMINARY EN  Phase Preliminary Engineering  Total for Project 411433-6  414052-5 - DISTRICTWIDE TRA Type of Work: TRAFFIC OPS IMI  Phase Preliminary Engineering Total for Project 414052-5  414753-4 - DISTRICTWIDE TRA Type of Work: TRAFFIC ENGINE	Funding Source State  State  AFFIC OPS SAFETY STUDIES COMPROVEMENT  Funding Source State  AFFIC STUDIES - FIU	2025 NSULTANT	<b>2026</b> \$305,000	<b>2027</b> \$245,000	\$55,000 \$55,000 2028 \$305,000	\$105,00 \$105,00 202 \$305,00
Type of Work: PRELIMINARY EN  Phase Preliminary Engineering  Total for Project 411433-6  414052-5 - DISTRICTWIDE TRA Type of Work: TRAFFIC OPS IMI  Phase Preliminary Engineering Total for Project 414052-5  414753-4 - DISTRICTWIDE TRA	Funding Source State  State  AFFIC OPS SAFETY STUDIES COMPROVEMENT  Funding Source State  AFFIC STUDIES - FIU EERING STUDY	2025 NSULTANT 2025	2026 \$305,000 \$305,000	2027 \$245,000 \$245,000	\$55,000 \$55,000 \$2028 \$305,000 \$305,000	\$105,00 \$105,00 202 \$305,00
Type of Work: PRELIMINARY EN  Phase Preliminary Engineering  Total for Project 411433-6  414052-5 - DISTRICTWIDE TRA Type of Work: TRAFFIC OPS IMI  Phase Preliminary Engineering Total for Project 414052-5  414753-4 - DISTRICTWIDE TRA Type of Work: TRAFFIC ENGINE  Phase Preliminary Engineering	Funding Source State  State  AFFIC OPS SAFETY STUDIES COMPROVEMENT  Funding Source State  AFFIC STUDIES - FIU EERING STUDY  Funding Source	2025 NSULTANT 2025	2026 \$305,000 \$305,000	2027 \$245,000 \$245,000	\$55,000 \$55,000 \$2028 \$305,000 \$305,000	\$105,00 \$105,00 \$105,00 \$305,00 \$305,00
Phase Preliminary Engineering Total for Project 411433-6  414052-5 - DISTRICTWIDE TRA Type of Work: TRAFFIC OPS IMI Phase Preliminary Engineering Total for Project 414052-5  414753-4 - DISTRICTWIDE TRA Type of Work: TRAFFIC ENGINE Phase Preliminary Engineering Total for Project 414753-4	Funding Source State  State  AFFIC OPS SAFETY STUDIES COMPROVEMENT  Funding Source State  AFFIC STUDIES - FIU EERING STUDY  Funding Source State  State	2025 NSULTANT 2025 \$5,000 \$5,000	2026 \$305,000 \$305,000 2026 \$15,000 \$15,000	2027 \$245,000 \$245,000	\$55,000 \$55,000 \$2028 \$305,000 \$305,000	\$105,00 \$105,00 202 \$305,00 \$305,00
Phase Preliminary Engineering Total for Project 411433-6  414052-5 - DISTRICTWIDE TRA Type of Work: TRAFFIC OPS IMI Phase Preliminary Engineering Total for Project 414052-5  414753-4 - DISTRICTWIDE TRA Type of Work: TRAFFIC ENGINE Phase Preliminary Engineering Total for Project 414753-4  416487-3 - DISTRICTWIDE EFFI	Funding Source State  State  AFFIC OPS SAFETY STUDIES COL PROVEMENT  Funding Source State  AFFIC STUDIES - FIU EERING STUDY  Funding Source State  State	2025 NSULTANT 2025 \$5,000 \$5,000	2026 \$305,000 \$305,000 2026 \$15,000 \$15,000	2027 \$245,000 \$245,000	\$55,000 \$55,000 \$2028 \$305,000 \$305,000	\$105,00 \$105,00 202 \$305,00 \$305,00
Phase Preliminary Engineering Total for Project 411433-6  414052-5 - DISTRICTWIDE TRA Type of Work: TRAFFIC OPS IMI Phase Preliminary Engineering Total for Project 414052-5  414753-4 - DISTRICTWIDE TRA Type of Work: TRAFFIC ENGINE Phase Preliminary Engineering Total for Project 414753-4  416487-3 - DISTRICTWIDE EFFI Type of Work: ETDM SCREENIN	Funding Source State  State  AFFIC OPS SAFETY STUDIES COMPROVEMENT  Funding Source State  AFFIC STUDIES - FIU EERING STUDY  Funding Source State  State	2025  **S,000  **SION MAKING (ETDIN)	2026 \$305,000 \$305,000 2026 \$15,000 \$15,000	2027 \$245,000 \$245,000	\$55,000 \$55,000 2028 \$305,000 \$305,000	202: \$105,00i \$105,00i \$305,00i \$305,00i

DISTRICTWIDE						Miscellaneous
416487-4 - DISTRICTWIDE EFFIC Type of Work: ETDM SCREENING		ISION MAKING (ETD	M) SERVICES			
Phase	Funding Source	2025	2026	2027	2028	2029
PD & E	State	2020	\$160.000	\$250,000	\$310.000	\$310.000
Total for Project 416487-4			\$160,000	\$250,000	\$310,000	\$310,000
418064-2 - DISTRICTWIDE ADA O Type of Work: PRELIMINARY ENG						
Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$260,000	\$260,000	\$210,000	\$260,000	
Total for Project 418064-2		\$260,000	\$260,000	\$210,000	\$260,000	
418064-3 - DISTRICTWIDE ADA C Type of Work: PRELIMINARY ENG						
Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State				\$135,000	\$260,000
Total for Project 418064-3					\$135,000	\$260,000
<b>425144-4 - DISTRICTWIDE GENE</b> Type of Work: PRELIMINARY ENG		RING SERVICES COM	ITRACT #1			
Type of Work: PRELIMINARY ENG		RING SERVICES CON	ITRACT #1 2026	2027	2028	2029
Type of Work: PRELIMINARY ENG Phase Preliminary Engineering	GINEERING	<b>2025</b> \$4,215,000		2027	2028	2029
Type of Work: PRELIMINARY ENG	GINEERING  Funding Source	2025		2027	2028	2029
Type of Work: PRELIMINARY ENG  Phase Preliminary Engineering  Total for Project 425144-4  425144-5 - DISTRICTWIDE GENE	Funding Source State  State  FRAL CONSULTANT ENGINEER	<b>2025</b> \$4,215,000 <b>\$4,215,000</b>	2026	2027	2028	2029
Type of Work: PRELIMINARY ENG  Phase Preliminary Engineering  Total for Project 425144-4  425144-5 - DISTRICTWIDE GENE Type of Work: PRELIMINARY ENG	Funding Source State  State  FRAL CONSULTANT ENGINEER	2025 \$4,215,000 \$4,215,000 RING SERVICES CON	2026	2027	2028	
Type of Work: PRELIMINARY ENG  Phase Preliminary Engineering  Total for Project 425144-4  425144-5 - DISTRICTWIDE GENE Type of Work: PRELIMINARY ENG  Phase  Preliminary Engineering	Funding Source State  State  FRAL CONSULTANT ENGINEER  GINEERING	2025 \$4,215,000 \$4,215,000 RING SERVICES COM	2026 JTRACT #2			
Type of Work: PRELIMINARY ENG Phase Preliminary Engineering	Funding Source State  State  ERAL CONSULTANT ENGINEER  Funding Source State  State	2025 \$4,215,000 \$4,215,000 RING SERVICES CON 2025 \$2,515,000 \$2,515,000	2026 ITRACT #2 2026			
Phase Preliminary Engineering Total for Project 425144-4  425144-5 - DISTRICTWIDE GENE Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 425144-5  425144-6 - DISTRICTWIDE GENE Type of Work: PRELIMINARY ENG	Funding Source State  State  ERAL CONSULTANT ENGINEER  GINEERING  Funding Source State  ERAL CONSULTANT ENGINEER  GINEERING  Funding Source  Funding Source  Funding Source	2025 \$4,215,000 \$4,215,000 RING SERVICES CON 2025 \$2,515,000 \$2,515,000 RING SERVICES CON	2026 NTRACT #2 2026 NTRACT #1	2027	2028	2029
Phase Preliminary Engineering Total for Project 425144-4  425144-5 - DISTRICTWIDE GENE Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 425144-5  425144-6 - DISTRICTWIDE GENE Type of Work: PRELIMINARY ENG	Funding Source State  State  ERAL CONSULTANT ENGINEER  GINEERING  Funding Source State  ERAL CONSULTANT ENGINEER  STATE	2025 \$4,215,000 \$4,215,000 RING SERVICES CON 2025 \$2,515,000 \$2,515,000 RING SERVICES CON 2025 \$1,305,000	2026  ITRACT #2  2026  ITRACT #1  2026  \$3,248,350	2027 2027 \$2,599,680	2028 2028 \$3,248,350	2029 2029 \$3,005,000
Type of Work: PRELIMINARY ENG  Phase Preliminary Engineering  Total for Project 425144-4  425144-5 - DISTRICTWIDE GENE Type of Work: PRELIMINARY ENG  Phase Preliminary Engineering  Total for Project 425144-5  425144-6 - DISTRICTWIDE GENE	Funding Source State  State  ERAL CONSULTANT ENGINEER  GINEERING  Funding Source State  ERAL CONSULTANT ENGINEER  GINEERING  Funding Source  Funding Source  Funding Source	2025 \$4,215,000 \$4,215,000 RING SERVICES CON 2025 \$2,515,000 \$2,515,000 RING SERVICES CON	2026 NTRACT #2 2026 NTRACT #1	2027	2028	2029 2029 \$3,005,000
Phase Preliminary Engineering Total for Project 425144-4  425144-5 - DISTRICTWIDE GENE Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 425144-5  425144-6 - DISTRICTWIDE GENE Type of Work: PRELIMINARY ENG Phase Preliminary Engineering	Funding Source State  STAL CONSULTANT ENGINEER  Funding Source State  STAL CONSULTANT ENGINEER  STAL CONSULTANT ENGINEER  Funding Source State  STAL CONSULTANT ENGINEER  STAL CONSULTANT ENGINEER  STAL CONSULTANT ENGINEER	2025 \$4,215,000 \$4,215,000 RING SERVICES CON 2025 \$2,515,000 \$2,515,000 RING SERVICES CON 2025 \$1,305,000 \$1,305,000	2026  ITRACT #2  2026  ITRACT #1  2026  \$3,248,350  \$3,248,350	2027 2027 \$2,599,680	2028 2028 \$3,248,350	2029 2029 \$3,005,000
Phase Preliminary Engineering Total for Project 425144-4  425144-5 - DISTRICTWIDE GENE Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 425144-5  425144-6 - DISTRICTWIDE GENE Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 425144-6  425144-7 - DISTRICTWIDE GENE Type of Work: PRELIMINARY ENG	Funding Source State  STAL CONSULTANT ENGINEER  Funding Source State  STAL CONSULTANT ENGINEER  STAL CONSULTANT ENGINEER  Funding Source State  STAL CONSULTANT ENGINEER  STAL CONSULTANT ENGINEER  STAL CONSULTANT ENGINEER	2025 \$4,215,000 \$4,215,000  RING SERVICES CON  2025 \$2,515,000 \$2,515,000  RING SERVICES CON  2025 \$1,305,000 \$1,305,000  RING SERVICES CON	2026  ITRACT #2  2026  ITRACT #1  2026  \$3,248,350  \$3,248,350	2027 \$2,599,680 \$2,599,680	2028 \$3,248,350 \$3,248,350	2029 \$3,005,000 \$3,005,000
Phase Preliminary Engineering Total for Project 425144-4  425144-5 - DISTRICTWIDE GENE Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 425144-5  425144-6 - DISTRICTWIDE GENE Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 425144-6  425144-7 - DISTRICTWIDE GENE Type of Work: PRELIMINARY ENG	Funding Source State  State  FRAL CONSULTANT ENGINEER  Funding Source State  FRAL CONSULTANT ENGINEER  FRAL CONSULTANT ENGINEER  Funding Source State  Funding Source State	2025 \$4,215,000 \$4,215,000  RING SERVICES CON  2025 \$2,515,000 \$2,515,000  RING SERVICES CON  2025 \$1,305,000 \$1,305,000	2026  ITRACT #2  2026  ITRACT #1  2026 \$3,248,350 \$3,248,350	2027 \$2,599,680 \$2,599,680	2028 \$3,248,350 \$3,248,350	2029 \$3,005,000 \$3,005,000

						Miscellaneous
<b>431868-3 - DISTRICTWIDE PUBL</b> Type of Work: PUBLIC INFORMA	LIC COMMUNICATION SERVICE TION/EDUCATION	S FOR MISC CONST	RUCTION PROJS			
Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State	\$320,000	\$20,000			
Total for Project 431868-3		\$320,000	\$20,000			
431868-4 - DISTRICTWIDE PUBL		S FOR MISC CONST	RUCTION PROJS			
Type of Work: PUBLIC INFORMA	TION/EDUCATION					
Phase Construction	Funding Source	<b>2025</b> \$405,000	<b>2026</b> \$405.000	<b>2027</b> \$325,000	<b>2028</b> \$300.000	2029
Total for Project 431868-4	State	\$405,000 \$405,000	\$405,000 \$ <b>405,000</b>	\$325,000 \$325,000	\$300,000 \$300,000	
<b>431868-5 - DISTRICTWIDE PUBL</b> Type of Work: PUBLIC INFORMA		S FOR MISC CONST	RUCTION PROJS			
Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State	\$505,000	\$230,000			
Total for Project 431868-5	<u> </u>	\$505,000	\$230,000			
		N DIST 6 CONSTRUC	CTION PROJS			
Type of Work: PUBLIC INFORMA  Phase  Construction		2025 \$305,000 \$305,000	2026 \$505,000 \$505,000	<b>2027</b> \$405,000 <b>\$405,000</b>	<b>2028</b> \$205,000 <b>\$205,000</b>	2029
431868-6 - DISTRICTWIDE PUBL Type of Work: PUBLIC INFORMA  Phase Construction Total for Project 431868-6  431868-7 - DISTRICTWIDE PUBL Type of Work: PUBLIC INFORMA	TION/EDUCATION  Funding Source State  State  LIC INFORMATION SERVICES O	2025 \$305,000 \$305,000 N DIST 6 CONSTRUC	2026 \$505,000 \$505,000	\$405,000 <b>\$405,000</b>	\$205,000 <b>\$205,000</b>	
Type of Work: PUBLIC INFORMA  Phase Construction Total for Project 431868-6  431868-7 - DISTRICTWIDE PUBL Type of Work: PUBLIC INFORMA  Phase	TION/EDUCATION  Funding Source State  State  LIC INFORMATION SERVICES O TION/EDUCATION  Funding Source	2025 \$305,000 \$305,000	<b>2026</b> \$505,000 <b>\$505,000</b>	\$405,000	\$205,000 <b>\$205,000</b>	2029
Type of Work: PUBLIC INFORMA  Phase Construction Total for Project 431868-6  431868-7 - DISTRICTWIDE PUBL Type of Work: PUBLIC INFORMA	TION/EDUCATION  Funding Source State  State  LIC INFORMATION SERVICES O	2025 \$305,000 \$305,000 N DIST 6 CONSTRUC	2026 \$505,000 \$505,000	\$405,000 <b>\$405,000</b>	\$205,000 <b>\$205,000</b>	
Type of Work: PUBLIC INFORMA  Phase Construction Total for Project 431868-6  431868-7 - DISTRICTWIDE PUBL Type of Work: PUBLIC INFORMA  Phase Construction	TION/EDUCATION  Funding Source State  LIC INFORMATION SERVICES OF TION/EDUCATION  Funding Source State  LIC INFORMATION SERVICES OF TION/EDUCATION	2025 \$305,000 \$305,000 N DIST 6 CONSTRUC 2025	2026 \$505,000 \$505,000 CTION PROJS 2026	\$405,000 <b>\$405,000</b>	\$205,000 \$205,000 2028 \$105,000	<b>202</b> 9 \$405,000
Type of Work: PUBLIC INFORMA  Phase  Construction  Total for Project 431868-6  431868-7 - DISTRICTWIDE PUBL  Type of Work: PUBLIC INFORMA  Phase  Construction  Total for Project 431868-7  431868-8 - DISTRICTWIDE PUBL	TION/EDUCATION  Funding Source State  LIC INFORMATION SERVICES OF TION/EDUCATION  Funding Source State  LIC INFORMATION SERVICES OF TION/EDUCATION	2025 \$305,000 \$305,000 N DIST 6 CONSTRUC 2025	2026 \$505,000 \$505,000 CTION PROJS 2026	\$405,000 \$405,000 2027	\$205,000 \$205,000 2028 \$105,000 \$105,000	2029 \$405,000 \$405,000
Type of Work: PUBLIC INFORMA  Phase  Construction  Total for Project 431868-6  431868-7 - DISTRICTWIDE PUBL  Type of Work: PUBLIC INFORMA  Phase  Construction  Total for Project 431868-7  431868-8 - DISTRICTWIDE PUBL  Type of Work: PUBLIC INFORMA	Funding Source State  LIC INFORMATION SERVICES O TION/EDUCATION  Funding Source State  LIC INFORMATION SERVICES O TION/EDUCATION	2025 \$305,000 \$305,000 N DIST 6 CONSTRUC 2025	2026 \$505,000 \$505,000 CTION PROJS 2026	\$405,000 \$405,000	\$205,000 \$205,000 2028 \$105,000 \$105,000	<b>202</b> 9 \$405,000 <b>\$405,00</b> 0
Type of Work: PUBLIC INFORMA  Phase  Construction  Total for Project 431868-6  431868-7 - DISTRICTWIDE PUBL  Type of Work: PUBLIC INFORMA  Phase  Construction  Total for Project 431868-7  431868-8 - DISTRICTWIDE PUBL  Type of Work: PUBLIC INFORMA	Funding Source State  LIC INFORMATION SERVICES OF TION/EDUCATION  Funding Source State  LIC INFORMATION SERVICES OF TION/EDUCATION  Funding Source  State  LIC INFORMATION SERVICES OF TION/EDUCATION  Funding Source	2025 \$305,000 \$305,000 N DIST 6 CONSTRUC 2025	2026 \$505,000 \$505,000 CTION PROJS 2026	\$405,000 \$405,000 2027	\$205,000 \$205,000 2028 \$105,000 \$105,000	2029 \$405,000 \$405,000
Type of Work: PUBLIC INFORMA  Phase  Construction  Total for Project 431868-6  431868-7 - DISTRICTWIDE PUBL  Type of Work: PUBLIC INFORMA  Phase  Construction  Total for Project 431868-7  431868-8 - DISTRICTWIDE PUBL  Type of Work: PUBLIC INFORMA  Phase  Construction	Funding Source State  LIC INFORMATION SERVICES OF TION/EDUCATION  Funding Source State  LIC INFORMATION SERVICES OF TION/EDUCATION  Funding Source State  LIC INFORMATION SERVICES OF TION/EDUCATION  Funding Source State	2025 \$305,000 \$305,000 N DIST 6 CONSTRUC 2025	2026 \$505,000 \$505,000 CTION PROJS 2026 \$280,000 \$280,000	\$405,000 \$405,000 2027 \$405,000	\$205,000 \$205,000 2028 \$105,000 \$105,000	2029 \$405,000 \$405,000 2029 \$230,000
Phase Construction Total for Project 431868-6  431868-7 - DISTRICTWIDE PUBL Type of Work: PUBLIC INFORMA  Phase Construction Total for Project 431868-7  431868-8 - DISTRICTWIDE PUBL Type of Work: PUBLIC INFORMA  Phase Construction Total for Project 431868-8  Construction Total for Project 431868-8	Funding Source State  LIC INFORMATION SERVICES OF TION/EDUCATION  Funding Source State  LIC INFORMATION SERVICES OF TION/EDUCATION  Funding Source State  LIC INFORMATION SERVICES OF TION/EDUCATION  Funding Source State	2025 \$305,000 \$305,000 N DIST 6 CONSTRUC 2025	2026 \$505,000 \$505,000 CTION PROJS 2026 \$280,000 \$280,000	\$405,000 \$405,000 2027 \$405,000	\$205,000 \$205,000 2028 \$105,000 \$105,000	2029 \$405,000 \$405,000 \$230,000 \$230,000
Type of Work: PUBLIC INFORMA  Phase Construction Total for Project 431868-6  431868-7 - DISTRICTWIDE PUBL Type of Work: PUBLIC INFORMA  Phase Construction Total for Project 431868-7  431868-8 - DISTRICTWIDE PUBL Type of Work: PUBLIC INFORMA  Phase Construction Total for Project 431868-8  431868-9 - DISTRICTWIDE PUBL	Funding Source State  LIC INFORMATION SERVICES OF TION/EDUCATION  Funding Source State  LIC INFORMATION SERVICES OF TION/EDUCATION  Funding Source State  LIC INFORMATION SERVICES OF TION/EDUCATION  FUNDING SOURCE STATE	2025 \$305,000 \$305,000 N DIST 6 CONSTRUC 2025 N DIST 6 CONSTRUC	2026 \$505,000 \$505,000 \$505,000 CTION PROJS 2026 \$280,000 \$280,000 \$280,000	\$405,000 \$405,000 2027 \$405,000 \$405,000	\$205,000 \$205,000 \$205,000 \$105,000 \$105,000 \$2028 \$505,000 \$505,000	2029 \$405,000 \$405,000 \$230,000 \$230,000

						Miscellaneous
434665-1 - ITS OPERATIONS Type of Work: TRAFFIC MAN.						
Phase	Funding Source	2025	2026	2027	2028	2029
Operations	State	\$3,423,307	\$3,831,848	\$4,187,091	\$2,803,981	\$3,849,354
	Toll/Turnpike	\$987,236	\$1,108,301	\$1,136,398	\$1,015,126	\$1,104,069
Total for Project 434665-1		\$4,410,543	\$4,940,149	\$5,323,489	\$3,819,107	\$4,953,423
<b>434673-2 - DISTRICTWIDE E</b> Type of Work: PD&E/EMO ST	NVIRONMENTAL DATA AND REPO	ORT CONSULTANT				
Phase	Funding Source	2025	2026	2027	2028	2029
PD & E	State	\$465,000	\$365,000	\$87,000		
Total for Project 434673-2		\$465,000	\$365,000	\$87,000		
Type of Work: PD&E/EMO ST			2005	200-	0000	
Phase	Funding Source	2025	2026	2027	2028	2029
	01.1		AAA = AAA			
PD & E Total for Project 434673-3	State		\$265,000 <b>\$265,000</b>	\$385,000 <b>\$385,000</b>	\$475,000 <b>\$475,000</b>	\$475,000 <b>\$475,000</b>
PD & E  Total for Project 434673-3  434673-4 - DISTRICTWIDE E  Type of Work: PD&E/EMO ST	NVIRONMENTAL DATA AND REPO		\$265,000	\$385,000	\$475,000	\$475,000
PD & E  Total for Project 434673-3  434673-4 - DISTRICTWIDE E	NVIRONMENTAL DATA AND REPO	ORT CONSULTANT 2025	,		. ,	\$475,000 2029
PD & E  Total for Project 434673-3  434673-4 - DISTRICTWIDE E  Type of Work: PD&E/EMO ST  Phase	NVIRONMENTAL DATA AND REPOUDY Funding Source		\$265,000	\$385,000	\$475,000	\$475,000 2029 \$265,000
PD & E  Total for Project 434673-3  434673-4 - DISTRICTWIDE E  Type of Work: PD&E/EMO ST  Phase  PD & E  Total for Project 434673-4	NVIRONMENTAL DATA AND REPORT STATE  TIONS CONSULTANT SUPPORT S	2025	\$265,000	\$385,000	\$475,000	
PD & E  Total for Project 434673-3  434673-4 - DISTRICTWIDE E Type of Work: PD&E/EMO ST  Phase PD & E  Total for Project 434673-4  439031-2 - TRAFFIC OPERA Type of Work: FUNDING ACT	Funding Source State  TIONS CONSULTANT SUPPORT SITION  Funding Source	2025 ERVICES	\$265,000 2026 2026	\$385,000	\$475,000	2029 \$265,000 \$265,000
PD & E  Total for Project 434673-3  434673-4 - DISTRICTWIDE E Type of Work: PD&E/EMO ST  Phase PD & E  Total for Project 434673-4  439031-2 - TRAFFIC OPERA Type of Work: FUNDING ACT  Phase Operations	NVIRONMENTAL DATA AND REPORT STATE  TIONS CONSULTANT SUPPORT SERIES	2025 ERVICES	\$265,000 2026	\$385,000	\$475,000 2028	2029 \$265,000 \$265,000
PD & E  Total for Project 434673-3  434673-4 - DISTRICTWIDE E Type of Work: PD&E/EMO ST  Phase PD & E  Total for Project 434673-4  439031-2 - TRAFFIC OPERA Type of Work: FUNDING ACT	Funding Source State  TIONS CONSULTANT SUPPORT SITION  Funding Source	2025 ERVICES	\$265,000 2026 2026	\$385,000	\$475,000 2028	\$475,000 2029 \$265,000 \$265,000
PD & E  Total for Project 434673-3  434673-4 - DISTRICTWIDE E  Type of Work: PD&E/EMO ST  Phase PD & E  Total for Project 434673-4  439031-2 - TRAFFIC OPERA  Type of Work: FUNDING ACT  Phase  Operations  Total for Project 439031-2	PUDY  Funding Source State  TIONS CONSULTANT SUPPORT SET ON State  State  TIONS CONSULTANT SUPPORT SET ON STATE  TIONS CONSULTANT SUPPORT SET ON STATE	2025 ERVICES 2025 \$497,131 \$497,131	2026 2026 \$497,131	\$385,000	\$475,000 2028	2029 \$265,000 \$265,000
PD & E  Total for Project 434673-3  434673-4 - DISTRICTWIDE E  Type of Work: PD&E/EMO ST  Phase PD & E  Total for Project 434673-4  439031-2 - TRAFFIC OPERA  Type of Work: FUNDING ACT  Phase  Operations  Total for Project 439031-2	PUDY  Funding Source State  TIONS CONSULTANT SUPPORT SET ON State  State  TIONS CONSULTANT SUPPORT SET ON STATE  TIONS CONSULTANT SUPPORT SET ON STATE	2025 ERVICES 2025 \$497,131 \$497,131	2026 2026 \$497,131	\$385,000	\$475,000 2028	\$475,000 2029 \$265,000
PD & E  Total for Project 434673-3  434673-4 - DISTRICTWIDE E Type of Work: PD&E/EMO ST  Phase PD & E  Total for Project 434673-4  439031-2 - TRAFFIC OPERA Type of Work: FUNDING ACT  Phase Operations Total for Project 439031-2  439031-3 - TRAFFIC OPERA Type of Work: FUNDING ACT	PUDY  Funding Source State  TIONS CONSULTANT SUPPORT SETIONS State  TIONS CONSULTANT SUPPORT SETIONS  FUNDING SOURCE STATE	2025  ERVICES  2025 \$497,131 \$497,131	2026 2026 \$497,131 \$497,131	2027	2028	2029 \$265,000 \$265,000



						Miscellaneous
<b>439218-3 - DISTRICTWIDE GENE</b> Type of Work: PRELIMINARY ENG		ANT FOR MODAL				
Phase	Funding Source	2025	2026	2027	2028	202
PD & E	State		\$50,000			
Preliminary Engineering	State			\$1,600,000	\$1,000,000	\$1,000,000
Railroad & Utilities	State			\$320,000	\$200,000	\$200,000
Total for Project 439218-3			\$50,000	\$1,920,000	\$1,200,000	\$1,200,000
445680-1 - TRAFFIC OPERATION Type of Work: PRELIMINARY ENG		T SUPPORT				
Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$210,000	\$210,000	\$168,000	\$210,000	\$210,000
Total for Project 445680-1		\$210,000	\$210,000	\$168,000	\$210,000	\$210,000
Phase Preliminary Engineering Total for Project 447642-1	Funding Source State	<b>2025</b> \$155,000 <b>\$155,000</b>	2026 \$305,000 \$305,000	<b>2027</b> \$245,000 <b>\$245,000</b>	<b>2028</b> \$305,000 <b>\$305,000</b>	<b>2029</b> \$455,000 <b>\$455,00</b>
		<b>V</b> 100,000	<b>,</b>	<b>V</b> 2.0,000	<b>V</b>	<del></del>
<b>447643-1 - DISTRICTWIDE ROW</b> Type of Work: PRELIMINARY ENG						
Type of Work: PRELIMINARY ENG Phase		2025	2026	2027	2028	2029
Type of Work: PRELIMINARY ENG	GINEERING	<b>2025</b> \$155,000	<b>2026</b> \$305,000	<b>2027</b> \$245,000	<b>2028</b> \$305,000	
Type of Work: PRELIMINARY ENG Phase	GINEERING  Funding Source					\$455,000
Type of Work: PRELIMINARY ENG  Phase Preliminary Engineering	Funding Source State  MAPPING AND SURVEY	\$155,000	\$305,000	\$245,000	\$305,000	\$455,000
Phase Preliminary Engineering Total for Project 447643-1  447644-1 - DISTRICTWIDE ROW	Funding Source State  MAPPING AND SURVEY	\$155,000	\$305,000	\$245,000	\$305,000	\$455,000 <b>\$455,00</b> 0
Phase Preliminary Engineering Total for Project 447643-1  447644-1 - DISTRICTWIDE ROW Type of Work: PRELIMINARY ENG	Funding Source State  MAPPING AND SURVEY GINEERING	\$155,000 <b>\$155,000</b>	\$305,000 \$305,000	\$245,000 <b>\$245,000</b>	\$305,000 <b>\$305,000</b>	\$455,000 <b>\$455,000</b> <b>202</b> 9
Phase Preliminary Engineering Total for Project 447643-1  447644-1 - DISTRICTWIDE ROW Type of Work: PRELIMINARY ENG	Funding Source State  MAPPING AND SURVEY GINEERING Funding Source	\$155,000 <b>\$155,000</b>	\$305,000 \$305,000	\$245,000 <b>\$245,000</b>	\$305,000 \$305,000	\$455,000 \$455,000 2029 \$455,000
Phase Preliminary Engineering Total for Project 447643-1  447644-1 - DISTRICTWIDE ROW Type of Work: PRELIMINARY ENG Phase Preliminary Engineering	Funding Source State  MAPPING AND SURVEY GINEERING  Funding Source State  ELLANEOUS PE DESIGN CONS	\$155,000 \$155,000 2025 \$155,000 \$155,000	\$305,000 \$305,000 2026 \$305,000	\$245,000 \$245,000 2027 \$245,000	\$305,000 \$305,000 2028 \$305,000	\$455,000 <b>\$455,000</b> <b>202</b> \$455,000
Phase Preliminary Engineering Total for Project 447643-1  447644-1 - DISTRICTWIDE ROW Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 447644-1	Funding Source State  MAPPING AND SURVEY GINEERING  Funding Source State  ELLANEOUS PE DESIGN CONS	\$155,000 \$155,000 2025 \$155,000 \$155,000	\$305,000 \$305,000 2026 \$305,000	\$245,000 \$245,000 2027 \$245,000	\$305,000 \$305,000 2028 \$305,000	\$455,000 \$455,000 2025 \$455,000 \$455,000
Phase Preliminary Engineering Total for Project 447643-1  447644-1 - DISTRICTWIDE ROW Type of Work: PRELIMINARY ENG Preliminary Engineering Total for Project 447644-1  447682-1 - DISTRICTWIDE MISCE Type of Work: PRELIMINARY ENG	Funding Source State  MAPPING AND SURVEY GINEERING  Funding Source State  ELLANEOUS PE DESIGN CONSGINEERING	\$155,000 \$155,000 \$2025 \$155,000 \$155,000	\$305,000 \$305,000 2026 \$305,000 \$305,000	\$245,000 \$245,000 2027 \$245,000 \$245,000	\$305,000 \$305,000 2028 \$305,000 \$305,000	2029 \$455,000 \$455,000 2029 \$455,000 \$455,000



DISTRICTWIDE						Miscellaneous
447682-2 - DISTRICTWIDE MIS Type of Work: PRELIMINARY EI	CELLANEOUS PE DESIGN CONSU NGINEERING	LTANT				
Phase	Funding Source	2025	2026	2027	2028	202
Preliminary Engineering	State			\$16,000		
Total for Project 447682-2				\$16,000		
<b>449675-1 - DISTRICTWIDE UTI</b> Type of Work: PRELIMINARY EI						
Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State		\$210,000	\$250,000	\$310,000	\$310,000
Total for Project 449675-1			\$210,000	\$250,000	\$310,000	\$310,000
449675-2 - DISTRICTWIDE UTI Type of Work: PRELIMINARY EI						
Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State		\$210,000	\$250,000	\$310,000	\$310,000
Total for Project 449675-2			\$210,000	\$250,000	\$310,000	\$310,000
<b>451522-1 - DISTRICTWIDE MIS</b> Type of Work: PRELIMINARY EI	C. LOCATION SURVEY CONSULTANGINEERING	ANT				
		2025	<b>2026</b> \$155,000 <b>\$155,000</b>	<b>2027</b> \$245,000 <b>\$245,000</b>	2028 \$305,000 \$305,000	<b>202</b> 9 \$305,000 <b>\$305,00</b> 0
Type of Work: PRELIMINARY El Phase Preliminary Engineering Total for Project 451522-1  451522-2 - DISTRICTWIDE MIS	Funding Source State  St. LOCATION SURVEY CONSULTA	2025	\$155,000	\$245,000	\$305,000	\$305,000
Type of Work: PRELIMINARY El  Phase Preliminary Engineering Total for Project 451522-1  451522-2 - DISTRICTWIDE MIS Type of Work: PRELIMINARY El	Funding Source State  State  CC. LOCATION SURVEY CONSULTANGINEERING	2025 ANT	\$155,000 <b>\$155,000</b>	\$245,000 <b>\$245,000</b>	\$305,000 <b>\$305,000</b>	\$305,000 <b>\$305,000</b>
Type of Work: PRELIMINARY El Phase Preliminary Engineering Total for Project 451522-1  451522-2 - DISTRICTWIDE MIS Type of Work: PRELIMINARY El Phase	Funding Source State  SC. LOCATION SURVEY CONSULTANGINEERING Funding Source	2025	\$155,000	\$245,000 <b>\$245,000</b> 2027	\$305,000 \$305,000	\$305,000 <b>\$305,00</b> 0
Type of Work: PRELIMINARY El  Phase Preliminary Engineering Total for Project 451522-1  451522-2 - DISTRICTWIDE MIS Type of Work: PRELIMINARY El	Funding Source State  State  CC. LOCATION SURVEY CONSULTANGINEERING	2025 ANT	\$155,000 <b>\$155,000</b>	\$245,000 <b>\$245,000</b>	\$305,000 <b>\$305,000</b>	\$305,000 \$305,000 2025 \$205,000
Phase Preliminary Engineering Total for Project 451522-1  451522-2 - DISTRICTWIDE MIS Type of Work: PRELIMINARY El Phase Preliminary Engineering Total for Project 451522-2	Funding Source State  State  C. LOCATION SURVEY CONSULTANGINEERING  Funding Source State  RIC VEHICLE CHARGING PROGRA	2025 ANT 2025	\$155,000 <b>\$155,000</b>	\$245,000 \$245,000 2027 \$125,000	\$305,000 \$305,000 2028 \$205,000	\$305,000
Phase Preliminary Engineering Total for Project 451522-1  451522-2 - DISTRICTWIDE MIS Type of Work: PRELIMINARY EI Phase Preliminary Engineering Total for Project 451522-2  452203-1 - DISTRICT 6 ELECTI	Funding Source State  State  C. LOCATION SURVEY CONSULTA NGINEERING  Funding Source State  RIC VEHICLE CHARGING PROGRA	2025 ANT 2025	\$155,000 <b>\$155,000</b>	\$245,000 \$245,000 2027 \$125,000	\$305,000 \$305,000 2028 \$205,000	\$305,000 \$305,000 2029 \$205,000 \$205,000
Phase Preliminary Engineering Total for Project 451522-1  451522-2 - DISTRICTWIDE MIS Type of Work: PRELIMINARY EI  Phase Preliminary Engineering Total for Project 451522-2  452203-1 - DISTRICT 6 ELECTI Type of Work: ELECTRIC VEHIC	Funding Source State  State  CC. LOCATION SURVEY CONSULTA NGINEERING  Funding Source State  RIC VEHICLE CHARGING PROGRA CLE CHARGING	2025 ANT 2025	\$155,000 \$155,000	\$245,000 \$245,000 2027 \$125,000 \$125,000	\$305,000 \$305,000 2028 \$205,000 \$205,000	\$305,000 \$305,000 2029 \$205,000 \$205,000
Phase Preliminary Engineering Total for Project 451522-1  451522-2 - DISTRICTWIDE MIS Type of Work: PRELIMINARY El  Phase Preliminary Engineering Total for Project 451522-2  452203-1 - DISTRICT 6 ELECTI Type of Work: ELECTRIC VEHIC	Funding Source State  State  CC. LOCATION SURVEY CONSULTA NGINEERING  Funding Source State  RIC VEHICLE CHARGING PROGRA CLE CHARGING Funding Source	2025 ANT 2025 M 2025	\$155,000 \$155,000	\$245,000 \$245,000 2027 \$125,000 \$125,000	\$305,000 \$305,000 2028 \$205,000 \$205,000	\$305,000 \$305,000 2022 \$205,000 \$205,000
Phase Preliminary Engineering Total for Project 451522-1  451522-2 - DISTRICTWIDE MIS Type of Work: PRELIMINARY El Phase Preliminary Engineering Total for Project 451522-2  452203-1 - DISTRICT 6 ELECTI Type of Work: ELECTRIC VEHIC Phase Operations Total for Project 452203-1	Funding Source State  State  SC. LOCATION SURVEY CONSULTANGINEERING  Funding Source State  RIC VEHICLE CHARGING PROGRACLE CHARGING  Funding Source Federal  W MONUMENTATION CONSULTAN	2025 ANT 2025  M 2025 \$1,500,000 \$1,500,000	\$155,000 \$155,000	\$245,000 \$245,000 2027 \$125,000 \$125,000	\$305,000 \$305,000 2028 \$205,000 \$205,000	\$305,000 \$305,000 2025 \$205,000
Phase Preliminary Engineering Total for Project 451522-1  451522-2 - DISTRICTWIDE MIS Type of Work: PRELIMINARY El  Phase Preliminary Engineering Total for Project 451522-2  452203-1 - DISTRICT 6 ELECTI Type of Work: ELECTRIC VEHIC  Phase Operations Total for Project 452203-1  453163-1 - DISTRICTWIDE ROW Type of Work: PRELIMINARY El  Phase	Funding Source State  State  SC. LOCATION SURVEY CONSULTANGINEERING  Funding Source State  RIC VEHICLE CHARGING PROGRACLE CHARGING  Funding Source Federal  W MONUMENTATION CONSULTAN	2025 ANT 2025  M 2025 \$1,500,000 \$1,500,000	\$155,000 \$155,000	\$245,000 \$245,000 2027 \$125,000 \$125,000	\$305,000 \$305,000 2028 \$205,000 \$205,000	\$305,000 \$305,000 2029 \$205,000 \$205,000
Phase Preliminary Engineering Total for Project 451522-1  451522-2 - DISTRICTWIDE MIS Type of Work: PRELIMINARY El  Phase Preliminary Engineering Total for Project 451522-2  452203-1 - DISTRICT 6 ELECTI Type of Work: ELECTRIC VEHIC  Phase Operations Total for Project 452203-1  453163-1 - DISTRICTWIDE ROW	Funding Source State  State  SC. LOCATION SURVEY CONSULTANGINEERING  Funding Source State  RIC VEHICLE CHARGING PROGRACLE CHARGING  Funding Source Federal  W MONUMENTATION CONSULTAN NGINEERING	2025 ANT 2025  M 2025 \$1,500,000 \$1,500,000	\$155,000 \$155,000 2026	\$245,000 \$245,000 2027 \$125,000 \$125,000	\$305,000 \$305,000 2028 \$205,000 \$205,000	\$305,000 \$305,000 \$205,000 \$205,000

DISTRICTWIDE						Miscellaneous
453164-1 - DISTRICTWIDE RIGHT Type of Work: PRELIMINARY ENG	T OF WAY MAP UPDATES AND D	DEVELOPMENT				
Phase	Funding Source	2025	2026	2027	2028	202
Preliminary Engineering	State			\$396,680	\$494,600	\$494,60
Total for Project 453164-1				\$396,680	\$494,600	\$494,60
453165-1 - DISTRICTWIDE RIGHT Type of Work: PRELIMINARY ENG	T OF WAY MAP UPDATES AND D	DEVELOPMENT				
Phase	Funding Source	2025	2026	2027	2028	202
Preliminary Engineering	State			\$365,576	\$455,720	\$455,72
Total for Project 453165-1				\$365,576	\$455,720	\$455,72
453314-1 - DISTRICTWIDE MISC. Type of Work: PRELIMINARY ENC	. LOCATION SURVEY CONSULTA GINEERING Funding Source	ANT 2025	2026	2027	2028	202
Preliminary Engineering	State			\$205,000	\$255,000	\$255,00
Total for Project 453314-1				\$205,000	\$255,000	\$255,00
453317-1 - DISTRICTWIDE MISC. Type of Work: PRELIMINARY ENC	. LOCATION SURVEY CONSULTA GINEERING Funding Source	ANT 2025	2026	2027	2028	202
Preliminary Engineering	State	2020	2020	2021	\$155,000	\$305,00
	State				. ,	. ,
Total for Project 453317-1					\$155,000	\$305,00



DISTRICTWIDE					Transpor	
252071-3 - DISTRICTWIDE TRAN		DNSULTANT SUPPOR	rT			
Type of Work: TRANSPORTATION	N STATISTICS					
Phase	Funding Source	2025	2026	2027	2028	202
Planning	State	\$329,868	\$350,000	\$300,000	\$335,000	\$150,000
Total for Project 252071-3		\$329,868	\$350,000	\$300,000	\$335,000	\$150,000
252071-5 - DISTRICTWIDE TRAN Type of Work: TRANSPORTATION		DNSULTANT SUPPOR	RT			
Phase	Funding Source	2025	2026	2027	2028	202
Planning	State					\$400,000
Total for Project 252071-5						\$400,000
252180-3 - DISTRICTWIDE TRAN Type of Work: TRANSPORTATION		NING & STATISTICS	SUPPORT			
		2025	2026	2027	2028	2029
Phase						
	Funding Source State	\$350,000	\$350,000	-		
Phase Planning Total for Project 252180-3  252180-4 - DISTRICTWIDE TRAN	State  State  SPORTATION SYSTEM PLANI	\$350,000 <b>\$350,000</b> NING & STATISTICS \$	\$350,000 <b>\$350,000</b> SUPPORT			
Planning Total for Project 252180-3  252180-4 - DISTRICTWIDE TRAN Type of Work: TRANSPORTATION	State  ISPORTATION SYSTEM PLANI N STATISTICS	\$350,000 NING & STATISTICS	\$350,000 SUPPORT	2027	2029	2025
Planning Total for Project 252180-3  252180-4 - DISTRICTWIDE TRAN Type of Work: TRANSPORTATION Phase	State ISPORTATION SYSTEM PLANI N STATISTICS Funding Source	\$350,000	\$350,000 SUPPORT 2026	<b>2027</b> \$300,000	<b>2028</b> \$400,000	<b>202</b> 9
Planning Total for Project 252180-3  252180-4 - DISTRICTWIDE TRAN Type of Work: TRANSPORTATION Phase Planning	State  ISPORTATION SYSTEM PLANI N STATISTICS	\$350,000 NING & STATISTICS	\$350,000 SUPPORT	<b>2027</b> \$300,000 <b>\$300,000</b>	<b>2028</b> \$400,000 <b>\$400,000</b>	<b>2029</b> \$300,000 <b>\$300,000</b>
Planning Total for Project 252180-3	State  ISPORTATION SYSTEM PLANI N STATISTICS  Funding Source  State  State	\$350,000 NING & STATISTICS \$	\$350,000  SUPPORT  2026 \$400,000 \$400,000	\$300,000 <b>\$300,000</b>	\$400,000	\$300,000
Planning Total for Project 252180-3  252180-4 - DISTRICTWIDE TRAN Type of Work: TRANSPORTATION  Phase Planning Total for Project 252180-4  403487-1 - HIGHWAY PLANNING Type of Work: TRANSPORTATION	State  ISPORTATION SYSTEM PLANI N STATISTICS  Funding Source  State  State	\$350,000 NING & STATISTICS \$	\$350,000  SUPPORT  2026 \$400,000 \$400,000	\$300,000 <b>\$300,000</b>	\$400,000	\$300,000
Planning Total for Project 252180-3  252180-4 - DISTRICTWIDE TRAN Type of Work: TRANSPORTATION  Phase Planning Total for Project 252180-4  403487-1 - HIGHWAY PLANNING Type of Work: TRANSPORTATION	State  ISPORTATION SYSTEM PLANI N STATISTICS  Funding Source  State  State  S & RESEARCH PROGRAM TRANI N PLANNING	\$350,000  NING & STATISTICS S  2025  ANSPORTATION PLA  2025  \$1,176,258	\$350,000  SUPPORT  2026 \$400,000  \$400,000  ANNING ACTIVITIES  2026 \$1,065,702	\$300,000 <b>\$300,000</b> <b>S</b> 2027  \$1,073,345	\$400,000 \$400,000 2028 \$1,097,930	\$300,000 \$300,000 2029 \$1,123,007
Planning Total for Project 252180-3  252180-4 - DISTRICTWIDE TRAN Type of Work: TRANSPORTATION  Phase Planning Total for Project 252180-4  403487-1 - HIGHWAY PLANNING Type of Work: TRANSPORTATION  Phase Planning	State  ISPORTATION SYSTEM PLANI N STATISTICS  Funding Source State  S & RESEARCH PROGRAM TRANI N PLANNING  Funding Source	\$350,000  NING & STATISTICS S  2025  ANSPORTATION PLA  2025  \$1,176,258 \$65,048	\$350,000  SUPPORT  2026 \$400,000  \$400,000  ANNING ACTIVITIES  2026 \$1,065,702 \$100,661	\$300,000 \$300,000 \$300,000 \$300,000 \$300,000 \$300,000 \$300,000	\$400,000 \$400,000 2028 \$1,097,930 \$95,713	\$300,000 \$300,000 \$2029 \$1,123,007 \$104,212
Planning Total for Project 252180-3  252180-4 - DISTRICTWIDE TRAN Type of Work: TRANSPORTATION  Phase Planning Total for Project 252180-4  403487-1 - HIGHWAY PLANNING Type of Work: TRANSPORTATION  Phase Planning	State  ISPORTATION SYSTEM PLANI N STATISTICS  Funding Source State  S & RESEARCH PROGRAM TRANI N PLANNING  Funding Source Federal	\$350,000  NING & STATISTICS S  2025  ANSPORTATION PLA  2025  \$1,176,258	\$350,000  SUPPORT  2026 \$400,000  \$400,000  ANNING ACTIVITIES  2026 \$1,065,702	\$300,000 <b>\$300,000</b> <b>S</b> 2027  \$1,073,345	\$400,000 \$400,000 2028 \$1,097,930	\$300,000 \$300,000 2029 \$1,123,007
Planning Total for Project 252180-3  252180-4 - DISTRICTWIDE TRAN Type of Work: TRANSPORTATION  Phase Planning Total for Project 252180-4  403487-1 - HIGHWAY PLANNING	State  SPORTATION SYSTEM PLANIN STATISTICS  Funding Source State  S & RESEARCH PROGRAM TRAN PLANNING  Funding Source  Federal State	\$350,000  NING & STATISTICS S  2025  ANSPORTATION PLA  2025  \$1,176,258 \$65,048 \$1,241,306	\$350,000  SUPPORT  2026 \$400,000 \$400,000  ANNING ACTIVITIES  2026 \$1,065,702 \$100,661 \$1,166,363	\$300,000 \$300,000 \$300,000 \$300,000 \$300,000 \$300,000 \$300,000	\$400,000 \$400,000 2028 \$1,097,930 \$95,713	\$300,000 \$300,000 \$2029 \$1,123,007 \$104,212
Planning Total for Project 252180-3  252180-4 - DISTRICTWIDE TRAN Type of Work: TRANSPORTATION  Phase Planning Total for Project 252180-4  403487-1 - HIGHWAY PLANNING Type of Work: TRANSPORTATION  Phase Planning Total for Project 403487-1	State  SPORTATION SYSTEM PLANIN STATISTICS  Funding Source State  S & RESEARCH PROGRAM TRAN PLANNING  Funding Source  Federal State	\$350,000  NING & STATISTICS S  2025  ANSPORTATION PLA  2025  \$1,176,258 \$65,048 \$1,241,306	\$350,000  SUPPORT  2026 \$400,000 \$400,000  ANNING ACTIVITIES  2026 \$1,065,702 \$100,661 \$1,166,363	\$300,000 \$300,000 \$300,000 \$300,000 \$300,000 \$300,000 \$300,000	\$400,000 \$400,000 2028 \$1,097,930 \$95,713	\$300,000 \$300,000 \$2029 \$1,123,007 \$104,212
Planning Total for Project 252180-3  252180-4 - DISTRICTWIDE TRAN Type of Work: TRANSPORTATION  Phase Planning Total for Project 252180-4  403487-1 - HIGHWAY PLANNING Type of Work: TRANSPORTATION  Phase Planning Total for Project 403487-1  403488-1 - HIGHWAY PLANNING Type of Work: TRANSPORTATION	State  ISPORTATION SYSTEM PLANI N STATISTICS  Funding Source State  S & RESEARCH PROGRAM TRANING  Funding Source Federal State  S & RESEARCH PROGRAM DANI N STATISTICS  Funding Source Federal	\$350,000  NING & STATISTICS S  2025  ANSPORTATION PLA  2025 \$1,176,258 \$65,048 \$1,241,306  TA COLLECTION AC  2025 \$482,950	\$350,000  SUPPORT  2026 \$400,000 \$400,000  ANNING ACTIVITIES  2026 \$1,065,702 \$100,661 \$1,166,363  TIVITIES  2026 \$597,984	\$300,000 \$300,000 \$300,000 \$300,000 \$1,073,345 \$87,039 \$1,160,384	\$400,000 \$400,000 2028 \$1,097,930 \$95,713 \$1,193,643	\$300,000 \$300,000 \$300,000 \$300,000 \$1,123,007 \$104,212 \$1,227,219
Planning Total for Project 252180-3  252180-4 - DISTRICTWIDE TRAN Type of Work: TRANSPORTATION  Phase Planning Total for Project 252180-4  403487-1 - HIGHWAY PLANNING Type of Work: TRANSPORTATION  Phase Planning Total for Project 403487-1  403488-1 - HIGHWAY PLANNING Type of Work: TRANSPORTATION	State  SPORTATION SYSTEM PLANI N STATISTICS  Funding Source State  S & RESEARCH PROGRAM TRAN PLANNING  Funding Source  Federal State  S & RESEARCH PROGRAM DA N STATISTICS  Funding Source	\$350,000  NING & STATISTICS \$  2025  ANSPORTATION PLA  2025 \$1,176,258 \$65,048 \$1,241,306  TA COLLECTION AC  2025	\$350,000  SUPPORT  2026 \$400,000 \$400,000  ANNING ACTIVITIES  2026 \$1,065,702 \$100,661 \$1,166,363  TIVITIES  2026	\$300,000 \$300,000 \$300,000 \$ \$2027 \$1,073,345 \$87,039 \$1,160,384	\$400,000 \$400,000 2028 \$1,097,930 \$95,713 \$1,193,643	\$300,000 \$300,000 \$300,000 \$1,123,007 \$104,212 \$1,227,219



<b>403489-1 - HIGHWAY PLANN</b> Type of Work: TRANSPORTA	IING & RESEARCH PROGRAM SYS	TEM PLANNING ACT	TIVITIES			
Phase	Funding Source	2025	2026	2027	2028	2029
Planning	Federal	\$759,426	\$803,321	\$724,223	\$739,962	\$756,015
	State	\$111,826	\$87,352	\$104,663	\$111,713	\$114,958
Total for Project 403489-1		\$871,252	\$890,673	\$828,886	\$851,675	\$870,973
408199-1 - TRANSPORTATION Type of Work: URBAN CORRI	ON STATISTICS SUPPORT #3 DOR IMPROVEMENTS					
Phase	Funding Source	2025	2026	2027	2028	2029
Planning	State	\$185,000				
Total for Project 408199-1		\$185,000				
Type of Work: TRANSPORTA  Phase	Funding Source	2025	2026	2027	2028	2029
Planning	State	\$325,000	\$400,000	\$250,000	\$300,000	
Total for Project 408199-3		\$325,000	\$400,000	\$250,000	\$300,000	
Type of Work: TRANSPORTA						
		NSULTANT SUPPOR 2025	T 2026	<b>2027</b> \$150,000 <b>\$150,000</b>	2028 \$300,000 \$300,000	\$400,000
Type of Work: TRANSPORTA  Phase Planning Total for Project 408199-4	Funding Source State  ON STATISTICS SUPPORT #3			\$150,000	\$300,000	\$400,000
Type of Work: TRANSPORTA  Phase Planning Total for Project 408199-4  408199-5 - TRANSPORTATIO	Funding Source State  ON STATISTICS SUPPORT #3			\$150,000	\$300,000	\$400,000 <b>\$400,00</b> 0
Type of Work: TRANSPORTA  Phase Planning Total for Project 408199-4  408199-5 - TRANSPORTATIO Type of Work: URBAN CORRI	Funding Source State  ON STATISTICS SUPPORT #3 DOR IMPROVEMENTS	2025	2026	\$150,000 <b>\$150,000</b>	\$300,000 <b>\$300,000</b>	\$400,000 <b>\$400,000</b>
Type of Work: TRANSPORTA  Phase Planning Total for Project 408199-4  408199-5 - TRANSPORTATIO Type of Work: URBAN CORRI  Phase	Funding Source State  ON STATISTICS SUPPORT #3 DOR IMPROVEMENTS  Funding Source	2025	2026	\$150,000 <b>\$150,000</b>	\$300,000 \$300,000	\$400,000 \$400,000 2029 \$350,000
Type of Work: TRANSPORTA  Phase Planning Total for Project 408199-4  408199-5 - TRANSPORTATIO Type of Work: URBAN CORRI  Phase Planning Total for Project 408199-5	Funding Source State  ON STATISTICS SUPPORT #3 DOR IMPROVEMENTS  Funding Source State  ON SYSTEMS GIS DATA DEVELOPI	2025	2026	\$150,000 \$150,000 2027 \$250,000	\$300,000 \$300,000 2028 \$350,000	\$400,000 \$400,000 2029 \$350,000
Type of Work: TRANSPORTA  Phase Planning Total for Project 408199-4  408199-5 - TRANSPORTATIO Type of Work: URBAN CORRI  Phase Planning Total for Project 408199-5  413221-1 - TRANSPORTATIO Type of Work: TRANSPORTATIO Type of Work: TRANSPORTATIO Phase	Funding Source State  ON STATISTICS SUPPORT #3 DOR IMPROVEMENTS  Funding Source State  ON SYSTEMS GIS DATA DEVELOPITION STATISTICS  Funding Source	2025 2025 MENT AND MAPPING 2025	2026	\$150,000 \$150,000 2027 \$250,000	\$300,000 \$300,000 2028 \$350,000	\$400,000 \$400,000 2029 \$350,000 \$350,000
Type of Work: TRANSPORTA  Phase Planning Total for Project 408199-4  408199-5 - TRANSPORTATION Type of Work: URBAN CORRI  Phase Planning Total for Project 408199-5  413221-1 - TRANSPORTATION Type of Work: TRANSPORTATION Type of Work: TRANSPORTATION Phase Planning	Funding Source State  ON STATISTICS SUPPORT #3 DOR IMPROVEMENTS  Funding Source State  ON SYSTEMS GIS DATA DEVELOPITION STATISTICS	2025  2025  MENT AND MAPPING  2025  \$200,000	2026	\$150,000 \$150,000 2027 \$250,000 \$250,000	\$300,000 \$300,000 2028 \$350,000 \$350,000	\$400,000 \$400,000 2029 \$350,000 \$350,000
Type of Work: TRANSPORTA  Phase Planning Total for Project 408199-4  408199-5 - TRANSPORTATIO Type of Work: URBAN CORRI  Phase Planning Total for Project 408199-5  413221-1 - TRANSPORTATIO Type of Work: TRANSPORTATIO Type of Work: TRANSPORTATIO Phase	Funding Source State  ON STATISTICS SUPPORT #3 DOR IMPROVEMENTS  Funding Source State  ON SYSTEMS GIS DATA DEVELOPITION STATISTICS  Funding Source	2025 2025 MENT AND MAPPING 2025	2026	\$150,000 \$150,000 2027 \$250,000 \$250,000	\$300,000 \$300,000 2028 \$350,000 \$350,000	\$400,000 \$400,000 2029 \$350,000 \$350,000
Phase Planning Total for Project 408199-4  408199-5 - TRANSPORTATION Type of Work: URBAN CORRI Phase Planning Total for Project 408199-5  413221-1 - TRANSPORTATION Type of Work: TRANSPORTATION Type of Work: TRANSPORTATION Phase Planning Total for Project 413221-1	Funding Source State  ON STATISTICS SUPPORT #3 DOR IMPROVEMENTS  Funding Source State  ON SYSTEMS GIS DATA DEVELOPE TION STATISTICS  Funding Source State  ON SYSTEMS GIS DATA DEVELOPE State	2025  2025  MENT AND MAPPING  2025  \$200,000  \$200,000	2026	\$150,000 \$150,000 2027 \$250,000 \$250,000	\$300,000 \$300,000 2028 \$350,000 \$350,000	\$400,000 \$400,000 2029 \$350,000 \$350,000
Phase Planning Total for Project 408199-4  408199-5 - TRANSPORTATION Type of Work: URBAN CORRI Phase Planning Total for Project 408199-5  413221-1 - TRANSPORTATION Type of Work: TRANSPORTATION Type of Work: TRANSPORTATION Phase Planning Total for Project 413221-1	Funding Source State  ON STATISTICS SUPPORT #3 DOR IMPROVEMENTS  Funding Source State  ON SYSTEMS GIS DATA DEVELOPE TION STATISTICS  Funding Source State  ON SYSTEMS GIS DATA DEVELOPE State	2025  2025  MENT AND MAPPING  2025  \$200,000  \$200,000	2026	\$150,000 \$150,000 2027 \$250,000 \$250,000	\$300,000 \$300,000 2028 \$350,000 \$350,000	\$400,000 \$400,000 2025 \$350,000 \$350,000
Phase Planning Total for Project 408199-4  408199-5 - TRANSPORTATION Type of Work: URBAN CORRI Phase Planning Total for Project 408199-5  413221-1 - TRANSPORTATION Type of Work: TRANSPORTATION Phase Planning Total for Project 413221-1  413221-3 - TRANSPORTATION Type of Work: TRANSPORTATION Type of Work: TRANSPORTATION	Funding Source State  ON STATISTICS SUPPORT #3 DOR IMPROVEMENTS  Funding Source State  ON SYSTEMS GIS DATA DEVELOPITION STATISTICS  Funding Source State  ON SYSTEMS GIS DATA DEVELOPITION STATISTICS	2025  MENT AND MAPPING  2025 \$200,000 \$200,000	2026	\$150,000 \$150,000 2027 \$250,000 \$250,000	\$300,000 \$300,000 2028 \$350,000 \$350,000	2029 \$400,000 \$400,000 \$350,000 \$350,000 \$180,000 \$180,000

DISTRICTWIDE					Transport	
<b>413221-4 - TRANSPORTA</b> Type of Work: TRANSPOR	TION SYSTEMS GIS DATA DEVELOPI TATION STATISTICS	MENT AND MAPPING				
Phase	Funding Source	2025	2026	2027	2028	202
Planning	State					\$300,00
Total for Project 413221-4						\$300,00
<b>421053-4 - DISTRICTWIDE</b> Type of Work: TRANSPOR	E COMPLETE STREETS CONTRACT TATION PLANNING					
Phase	Funding Source	2025	2026	2027	2028	202
Planning	State	\$300,000	\$125,000			
Total for Project 421053-4		\$300,000	\$125,000			
<b>421053-6 - DISTRICTWIDE</b> Type of Work: TRANSPOR	E COMPLETE STREETS CONTRACT TATION PLANNING					
Phase	Funding Source	2025	2026	2027	2028	202
Planning	State		\$125,000	\$300,000	\$300,000	\$336,13
Total for Project 421053-6			\$125,000	\$300,000	\$300,000	\$336,13
<b>421054-2 - DISTRICTWIDE</b> Type of Work: TRANSPOR	E GENERAL PLANNING CONSULTANT TATION PLANNING					
	TATION PLANNING  Funding Source  State	2025 \$275,000 \$275,000	<b>2026</b> \$300,000 <b>\$300,000</b>	2027 \$275,000 \$275,000	<b>2028</b> \$200,000 <b>\$200,000</b>	202
Type of Work: TRANSPOR  Phase Planning Total for Project 421054-2	TATION PLANNING  Funding Source  State  State  GENERAL PLANNING CONSULTANT	<b>2025</b> \$275,000 <b>\$275,000</b>	\$300,000	\$275,000	\$200,000	202
Type of Work: TRANSPOR  Phase Planning Total for Project 421054-2  421054-3 - DISTRICTWIDE	TATION PLANNING  Funding Source  State  State  GENERAL PLANNING CONSULTANT	<b>2025</b> \$275,000 <b>\$275,000</b>	\$300,000	\$275,000	\$200,000	
Type of Work: TRANSPOR  Phase Planning Total for Project 421054-2  421054-3 - DISTRICTWIDE Type of Work: TRANSPOR	TATION PLANNING  Funding Source  State  State  GENERAL PLANNING CONSULTANT  TATION PLANNING	2025 \$275,000 <b>\$275,000</b>	\$300,000 <b>\$300,000</b>	\$275,000 <b>\$275,000</b>	\$200,000 <b>\$200,000</b>	202
Type of Work: TRANSPOR  Phase Planning Total for Project 421054-2  421054-3 - DISTRICTWIDE Type of Work: TRANSPOR  Phase	Funding Source State  State  E GENERAL PLANNING CONSULTANT TATION PLANNING  Funding Source State	2025 \$275,000 <b>\$275,000</b>	\$300,000 <b>\$300,000</b>	\$275,000 <b>\$275,000</b>	\$200,000 <b>\$200,000</b>	<b>202</b> \$300,00
Type of Work: TRANSPOR  Phase Planning Total for Project 421054-2  421054-3 - DISTRICTWIDE Type of Work: TRANSPOR  Phase Planning Total for Project 421054-3	Funding Source State  State  E GENERAL PLANNING CONSULTANT TATION PLANNING  Funding Source State  State  E AVIATION/SEAPORT CONSULTANT	2025 \$275,000 \$275,000	\$300,000 <b>\$300,000</b>	\$275,000 <b>\$275,000</b>	\$200,000 \$200,000 2028 \$100,000	<b>202</b> \$300,00
Type of Work: TRANSPOR  Phase Planning Total for Project 421054-2  421054-3 - DISTRICTWIDE Type of Work: TRANSPOR  Phase Planning Total for Project 421054-3  432451-3 - DISTRICTWIDE	Funding Source State  State  E GENERAL PLANNING CONSULTANT TATION PLANNING  Funding Source State  State  E AVIATION/SEAPORT CONSULTANT	2025 \$275,000 \$275,000	\$300,000 <b>\$300,000</b>	\$275,000 <b>\$275,000</b>	\$200,000 \$200,000 2028 \$100,000	<b>202</b> \$300,00 <b>\$300,00</b>
Type of Work: TRANSPOR  Phase Planning Total for Project 421054-2  421054-3 - DISTRICTWIDE Type of Work: TRANSPOR  Phase Planning Total for Project 421054-3  432451-3 - DISTRICTWIDE Type of Work: PTO STUDIE	Funding Source State  E GENERAL PLANNING CONSULTANT TATION PLANNING  Funding Source State  State  E AVIATION/SEAPORT CONSULTANT ES	2025 \$275,000 \$275,000	\$300,000 \$300,000	\$275,000 \$275,000	\$200,000 \$200,000 2028 \$100,000 \$100,000	<b>202</b> \$300,00 <b>\$300,00</b>
Type of Work: TRANSPOR  Phase Planning Total for Project 421054-2  421054-3 - DISTRICTWIDE Type of Work: TRANSPOR  Phase Planning Total for Project 421054-3  432451-3 - DISTRICTWIDE Type of Work: PTO STUDIE  Phase Planning	Funding Source State  E GENERAL PLANNING CONSULTANT TATION PLANNING  Funding Source State  S  E AVIATION/SEAPORT CONSULTANT ES  Funding Source State  State	2025 \$275,000 \$275,000	\$300,000 \$300,000	\$275,000 \$275,000	\$200,000 \$200,000 2028 \$100,000 \$100,000	<b>202</b> \$300,00 <b>\$300,00</b>
Type of Work: TRANSPOR  Phase Planning Total for Project 421054-2  421054-3 - DISTRICTWIDE Type of Work: TRANSPOR  Phase Planning Total for Project 421054-3  432451-3 - DISTRICTWIDE Type of Work: PTO STUDIE  Phase Planning Total for Project 432451-3	Funding Source State  E GENERAL PLANNING CONSULTANT TATION PLANNING  Funding Source State  S  E AVIATION/SEAPORT CONSULTANT ES  Funding Source State  State  Consultant  State  State  Consultant  ES  Funding Source State  State	2025 \$275,000 \$275,000 	\$300,000 \$300,000	\$275,000 \$275,000	\$200,000 \$200,000 2028 \$100,000 \$100,000	<b>202</b> \$300,00 <b>\$300,00</b>
Phase Planning Total for Project 421054-2  421054-3 - DISTRICTWIDE Type of Work: TRANSPOR  Phase Planning Total for Project 421054-3  432451-3 - DISTRICTWIDE Type of Work: PTO STUDIE  Phase Planning Total for Project 432451-3  435755-2 - DISTRICTWIDE Type of Work: TRANSPOR  Phase	Funding Source State  E GENERAL PLANNING CONSULTANT TATION PLANNING  Funding Source State  S  E AVIATION/SEAPORT CONSULTANT ES  Funding Source State  State  Consultant  State  State  Consultant  ES  Funding Source State  State	2025 \$275,000 \$275,000 	\$300,000 \$300,000	\$275,000 \$275,000	\$200,000 \$200,000 2028 \$100,000 \$100,000	202: \$300,000 \$300,000
Type of Work: TRANSPOR  Phase Planning Total for Project 421054-2  421054-3 - DISTRICTWIDE Type of Work: TRANSPOR  Phase Planning Total for Project 421054-3  432451-3 - DISTRICTWIDE Type of Work: PTO STUDIE  Phase Planning Total for Project 432451-3  435755-2 - DISTRICTWIDE Type of Work: TRANSPOR	Funding Source State  E GENERAL PLANNING CONSULTANT TATION PLANNING  Funding Source State  S  E AVIATION/SEAPORT CONSULTANT ES  Funding Source State  State  S  Funding Source State  State	2025 \$275,000 \$275,000 \$275,000 \$2025 \$100,000 \$100,000	\$300,000 \$300,000 2026	\$275,000 \$275,000 2027	\$200,000 \$200,000 2028 \$100,000 \$100,000	202: \$300,000 \$300,000

DISTRICTWIDE			Transport	ation Planning				
435755-3 - DISTRICTWIDE CONGESTED CORRIDOR MASTER PLAN Type of Work: TRANSPORTATION PLANNING								
Phase	Funding Source	2025	2026	2027	2028	2029		
Planning	State				\$100,000	\$250,000		
Total for Project 435755-3					\$100,000	\$250,000		
444626-2 - REGIONAL PLA	ANNING COUNCIL SUPPORT							
Type of Work: TRANSPOR	TATION PLANNING							
Phase	Funding Source	2025	2026	2027	2028	202		
Planning	State	\$50,000	\$50,000	\$40,000	\$50,000	\$50,000		
Total for Project 444626-2		\$50,000	\$50,000	\$40,000	\$50,000	\$50,000		
447767-1 - DISTRICTWIDE Type of Work: PTO STUDIE	AVIATION/SEAPORT CONSULTANT	SERVICES						
Phase	Funding Source	2025	2026	2027	2028	2029		
Planning	State		\$150,000	\$150,000	\$250,000	\$150,000		
Total for Project 447767-1			\$150,000	\$150,000	\$250,000	\$150,000		
448123-1 - DISTRICTWIDE Type of Work: PTO STUDIE	FREIGHT CONSULTANT SERVICES S							
		2025 \$160,000 \$160,000	<b>2026</b> \$200,000 <b>\$200,000</b>	2027	2028	2029		
Type of Work: PTO STUDIE  Phase Planning Total for Project 448123-1  448123-2 - DISTRICTWIDE	Funding Source State  FREIGHT CONSULTANT SERVICES	\$160,000	\$200,000	2027	2028	2029		
Phase Planning Total for Project 448123-1  448123-2 - DISTRICTWIDE Type of Work: PTO STUDIE	Funding Source State  FREIGHT CONSULTANT SERVICES ES	\$160,000 <b>\$160,000</b>	\$200,000 <b>\$200,000</b>					
Type of Work: PTO STUDIE  Phase Planning Total for Project 448123-1  448123-2 - DISTRICTWIDE Type of Work: PTO STUDIE  Phase	Funding Source State  FREIGHT CONSULTANT SERVICES  Funding Source	\$160,000	\$200,000	2027	2028	202		
Phase Planning Total for Project 448123-1  448123-2 - DISTRICTWIDE Type of Work: PTO STUDIE	Funding Source State  FREIGHT CONSULTANT SERVICES  Funding Source State	\$160,000 <b>\$160,000</b>	\$200,000 <b>\$200,000</b>			<b>202</b> 9 \$150,000		
Phase Planning Total for Project 448123-1  448123-2 - DISTRICTWIDE Type of Work: PTO STUDIE Phase Planning Total for Project 448123-2	Funding Source State  FREIGHT CONSULTANT SERVICES Funding Source State  MODAL INSPECTIONS CONSULTANT	\$160,000 \$160,000	\$200,000 <b>\$200,000</b>	<b>2027</b> \$150,000	<b>2028</b> \$190,000	<b>202</b> : \$150,000		
Phase Planning Total for Project 448123-1  448123-2 - DISTRICTWIDE Type of Work: PTO STUDIE Phase Planning Total for Project 448123-2  448150-1 - DISTRICTWIDE Type of Work: PTO STUDIE	Funding Source State  FREIGHT CONSULTANT SERVICES Funding Source State  MODAL INSPECTIONS CONSULTANT ES	\$160,000 \$160,000 2025	\$200,000 \$200,000	2027 \$150,000 \$150,000	2028 \$190,000 \$190,000	<b>202</b> 9 \$150,000 <b>\$150,00</b> 0		
Phase Planning Total for Project 448123-1  448123-2 - DISTRICTWIDE Type of Work: PTO STUDIE Phase Planning Total for Project 448123-2  448150-1 - DISTRICTWIDE Type of Work: PTO STUDIE	Funding Source State  FREIGHT CONSULTANT SERVICES Funding Source State  MODAL INSPECTIONS CONSULTANT FS Funding Source	\$160,000 \$160,000 2025	\$200,000 \$200,000 2026	2027 \$150,000 \$150,000	2028 \$190,000 \$190,000	2029 \$150,000 \$150,000		
Phase Planning Total for Project 448123-1  448123-2 - DISTRICTWIDE Type of Work: PTO STUDIE Phase Planning Total for Project 448123-2  448150-1 - DISTRICTWIDE Type of Work: PTO STUDIE	Funding Source State  FREIGHT CONSULTANT SERVICES Funding Source State  MODAL INSPECTIONS CONSULTANT ES	\$160,000 \$160,000 2025	\$200,000 \$200,000	2027 \$150,000 \$150,000	2028 \$190,000 \$190,000	<b>202</b> 9 \$150,000 <b>\$150,00</b> 0		
Type of Work: PTO STUDIE  Phase Planning Total for Project 448123-1  448123-2 - DISTRICTWIDE Type of Work: PTO STUDIE  Phase Planning Total for Project 448123-2  448150-1 - DISTRICTWIDE Type of Work: PTO STUDIE  Phase Planning	Funding Source State  FREIGHT CONSULTANT SERVICES Funding Source State  MODAL INSPECTIONS CONSULTANT FS Funding Source	\$160,000 \$160,000 2025 T SERVICES 2025 \$575,000	\$200,000 \$200,000 2026 \$575,000	2027 \$150,000 \$150,000	2028 \$190,000 \$190,000 2028 \$575,000	<b>202</b> 9 \$150,000 <b>\$150,00</b> 0		
Phase Planning Total for Project 448123-1  448123-2 - DISTRICTWIDE Type of Work: PTO STUDIE  Phase Planning Total for Project 448123-2  448150-1 - DISTRICTWIDE Type of Work: PTO STUDIE  Phase Planning Total for Project 448150-1	Funding Source State  FREIGHT CONSULTANT SERVICES Funding Source State  MODAL INSPECTIONS CONSULTANT S Funding Source State	\$160,000 \$160,000 2025 T SERVICES 2025 \$575,000 \$575,000	\$200,000 \$200,000 2026 \$575,000	2027 \$150,000 \$150,000	2028 \$190,000 \$190,000 2028 \$575,000	<b>202</b> 9 \$150,000 <b>\$150,00</b> 0		
Phase Planning Total for Project 448123-1  448123-2 - DISTRICTWIDE Type of Work: PTO STUDIE Phase Planning Total for Project 448123-2  448150-1 - DISTRICTWIDE Type of Work: PTO STUDIE Phase Planning Total for Project 448150-1  448150-2 - DISTRICTWIDE	Funding Source State  FREIGHT CONSULTANT SERVICES Funding Source State  MODAL INSPECTIONS CONSULTANT S Funding Source State	\$160,000 \$160,000 2025 T SERVICES 2025 \$575,000 \$575,000	\$200,000 \$200,000 2026 \$575,000	2027 \$150,000 \$150,000	2028 \$190,000 \$190,000 2028 \$575,000	<b>202</b> 9 \$150,000 <b>\$150,00</b> 0		
Phase Planning Total for Project 448123-1  448123-2 - DISTRICTWIDE Type of Work: PTO STUDIE  Phase Planning Total for Project 448123-2  448150-1 - DISTRICTWIDE Type of Work: PTO STUDIE  Phase Planning Total for Project 448150-1  448150-2 - DISTRICTWIDE Type of Work: PTO STUDIE	Funding Source State  FREIGHT CONSULTANT SERVICES Funding Source State  MODAL INSPECTIONS CONSULTANT SS Funding Source State  MODAL INSPECTIONS CONSULTANT SS FUNDING SOURCE STATE	\$160,000 \$160,000 2025 T SERVICES 2025 \$575,000 \$575,000	\$200,000 \$200,000 2026 \$575,000 \$575,000	2027 \$150,000 \$150,000 2027 \$575,000 \$575,000	2028 \$190,000 \$190,000 2028 \$575,000 \$575,000	2029 \$150,000 \$150,000		



Transportation Planning 448151-1 - DISTRICTWIDE MODAL INSPECTIONS CONSULTANT SERVICES Type of Work: PTO STUDIES							
Planning	State	\$575,000	\$575,000	\$575,000	\$575,000		
Total for Project 448151-	-1	\$575,000	\$575,000	\$575,000	\$575,000		
-							
448151-2 - DISTRICTWID Type of Work: PTO STUD	DE MODAL INSPECTIONS CONSULTAN DIES	T SERVICES					
Phase	Funding Source	2025	2026	2027	2028	202	
Planning	State					\$600,00	
Total for Project 448151	-2					\$600,00	
<b>448173-1 - DISTRICTWID</b> Type of Work: PTO STUD	DE RAIL CONSULTANT SERVICES DIES						
Phase	Funding Source	2025	2026	2027	2028	202	
Planning	State	\$150,000	\$200,000	\$200,000	\$250,000		
Total for Project 448173-	-1	\$150,000	\$200,000	\$200,000	\$250,000		
448173-2 - DISTRICTWID	F RAIL CONSULTANT SERVICES						
Type of Work: PTO STUD	Funding Source	2025	2026	2027	2028		
Type of Work: PTO STUD	Funding Source State	2025	2026	2027	2028	<b>202</b> 9 \$200,000 <b>\$200,00</b> 0	
Type of Work: PTO STUD  Phase  Planning  Total for Project 448173-	Funding Source State  -2  DE SYSTEMS PLANNING CONSULTANT RTATION PLANNING  Funding Source State		2026 2026 \$250,000 \$250,000	2027 2027 \$225,000 \$225,000	2028	\$200,00 <b>\$200,00</b>	
Type of Work: PTO STUD  Phase Planning Total for Project 448173-  448222-1 - DISTRICTWID Type of Work: TRANSPOI  Phase Planning Total for Project 448222-	Funding Source State  2  DE SYSTEMS PLANNING CONSULTANT RTATION PLANNING  Funding Source State  1  DE SYSTEMS PLANNING CONSULTANT	2025 \$200,000 \$200,000	<b>2026</b> \$250,000	<b>2027</b> \$225,000		\$200,00 <b>\$200,00</b>	
Type of Work: PTO STUD  Phase Planning Total for Project 448173-  448222-1 - DISTRICTWID Type of Work: TRANSPOI  Phase Planning Total for Project 448222-  448222-2 - DISTRICTWID	Funding Source State  2  DE SYSTEMS PLANNING CONSULTANT RTATION PLANNING  Funding Source State  1  DE SYSTEMS PLANNING CONSULTANT	2025 \$200,000 \$200,000	<b>2026</b> \$250,000	<b>2027</b> \$225,000		\$200,00 \$200,00	
Type of Work: PTO STUD  Phase Planning Total for Project 448173-  448222-1 - DISTRICTWID Type of Work: TRANSPOI  Phase Planning Total for Project 448222-  448222-2 - DISTRICTWID Type of Work: TRANSPOI  Phase Phase	Funding Source State  2  DE SYSTEMS PLANNING CONSULTANT RTATION PLANNING  Funding Source State  1  DE SYSTEMS PLANNING CONSULTANT RTATION PLANNING	2025 \$200,000 \$200,000	2026 \$250,000 \$250,000	2027 \$225,000 \$225,000	2028	\$200,00 \$200,00	
Phase Planning Total for Project 448173-  448222-1 - DISTRICTWID Type of Work: TRANSPOI  Phase Planning Total for Project 448222-  448222-2 - DISTRICTWID Type of Work: TRANSPOI	Funding Source  State  2  DE SYSTEMS PLANNING CONSULTANT RTATION PLANNING  Funding Source  State  1  DE SYSTEMS PLANNING CONSULTANT RTATION PLANNING  Funding Source  State  Funding Source  State  Funding Source  State	2025 \$200,000 \$200,000	2026 \$250,000 \$250,000	2027 \$225,000 \$225,000	2028	\$200,00	
Type of Work: PTO STUD  Phase Planning Total for Project 448173-  448222-1 - DISTRICTWID  Type of Work: TRANSPOI  Phase Planning Total for Project 448222-  448222-2 - DISTRICTWID  Type of Work: TRANSPOI  Phase Planning Total for Project 448222-	Funding Source State  2  DE SYSTEMS PLANNING CONSULTANT RTATION PLANNING  Funding Source State  1  DE SYSTEMS PLANNING CONSULTANT RTATION PLANNING  Funding Source State  2  DE SYSTEMS PLANNING CONSULTANT RTATION PLANNING  Funding Source State	2025 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000	2026 \$250,000 \$250,000 2026 \$150,000	2027 \$225,000 \$225,000 2027 \$241,137	2028	\$200,00 \$200,00	
Phase Planning Total for Project 448173-  448222-1 - DISTRICTWID Type of Work: TRANSPOI  Phase Planning Total for Project 448222-  448222-2 - DISTRICTWID Type of Work: TRANSPOI  Phase Planning Total for Project 448222-  448222-3 - DISTRICTWID Type of Work: TRANSPOI  Phase Planning Total for Project 448222-	Funding Source State  2  DE SYSTEMS PLANNING CONSULTANT RTATION PLANNING  Funding Source State  1  DE SYSTEMS PLANNING CONSULTANT RTATION PLANNING  Funding Source State  2  DE SYSTEMS PLANNING CONSULTANT RTATION PLANNING  Funding Source State  7  DE SYSTEMS PLANNING CONSULTANT RTATION PLANNING Funding Source Funding Source Funding Source	2025 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000	2026 \$250,000 \$250,000 2026 \$150,000	2027 \$225,000 \$225,000 \$227 \$241,137 \$241,137	2028	\$200,00 \$200,00 202 202	
Phase Planning Total for Project 448173-  448222-1 - DISTRICTWID Type of Work: TRANSPOI  Phase Planning Total for Project 448222-  448222-2 - DISTRICTWID Type of Work: TRANSPOI  Phase Planning Total for Project 448222-  448222-3 - DISTRICTWID Type of Work: TRANSPOI  Type of Work: TRANSPOI  Type of Work: TRANSPOI  Type of Work: TRANSPOI	Funding Source  State  2  DE SYSTEMS PLANNING CONSULTANT RTATION PLANNING  Funding Source  State  1  DE SYSTEMS PLANNING CONSULTANT RTATION PLANNING  Funding Source  State  2  DE SYSTEMS PLANNING CONSULTANT RTATION PLANNING  Funding Source  State  Funding Source  State  Funding Source  State  Funding Source  State	2025 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000	2026 \$250,000 \$250,000 \$150,000 \$150,000	2027 \$225,000 \$225,000 2027 \$241,137 \$241,137	2028	\$200,00 \$200,00	

July 1, 2024 through June 30, 2029

Florida Department of Transportation - District Six

Type of Work: PLANNING MODELS/DATA UPDATE

DISTRICTWIDE					Transport	tation Planning	
448222-4 - DISTRICTWIDE SYSTEMS PLANNING CONSULTANT SUPPORT Type of Work: TRANSPORTATION PLANNING							
Phase	Funding Source	2025	2026	2027	2028	202	
Planning	State			\$250,000	\$250,000	\$250,00	
Total for Project 448222-4				\$250,000	\$250,000	\$250,00	
448230-1 - DISTRICTWIDE TRA Type of Work: PTO STUDIES	NSIT CONSULTANT SERVICES						
Phase	Funding Source	2025	2026	2027	2028	202	
Planning	State	\$150,000	\$200,000	\$200,000	\$250,000		
Total for Project 448230-1		\$150,000	\$200,000	\$200,000	\$250,000		
448230-2 - DISTRICTWIDE TRA Type of Work: PTO STUDIES	NSIT CONSULTANT SERVICES						
Phase	Funding Source	2025	2026	2027	2028	202	
D	State					\$225,00	
Planning						\$225,00	

Phase	Funding Source	2025	2026	2027	2028	2029
Planning	State	\$100,000				
Total for Project 449749-1		\$100,000				

FDOT