

DISTRICT 6



TENTATIVE WORK PROGRAM PUBLIC HEARING REPORT

FISCAL YEAR 2025 TO FISCAL YEAR 2029



SUMMARY REPORT - DISTRICTWIDE

AS OF **10/3/2023-1:20 PM** SUBJECT TO CHANGE

FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT 6
PROJECTS FUNDED JULY 1, 2024 TO JUNE 30, 2029
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Freight Logistics And Passenger Operations Program: Transit

418051-4 - MDT - DADE/MONROE EXPRESS BUS SERVICE

Type of Work: COMMUTER TRANS. ASSISTANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Operations	Local	\$900,000	\$900,000	\$900,000	\$900,000	\$900,000
	State	\$900,000	\$900,000	\$900,000	\$900,000	\$900,000
Total for Project 418051-4		\$1,800,000	\$1,800,000	\$1,800,000	\$1,800,000	\$1,800,000

422239-4 - SOUTH FLA COMMUTER SERVICES IN MIAMI-DADE COUNTY - OPERATIONS

Type of Work: COMMUTER TRANS. ASSISTANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Planning	State	\$592,396	\$592,396	\$473,917	\$592,396	\$592,396
Total for Project 422239-4		\$592,396	\$592,396	\$473,917	\$592,396	\$592,396

439255-6 - SECTION 5339 RURAL BUS & FACILITIES D6-MATCH WITH TOLL REV CREDITS

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2025	2026	2027	2028	2029
Capital	Federal	\$121,929				
Total for Project 439255-6		\$121,929				

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249726-8 - DISTRICTWIDE MISC. STUDIES & RCI DATA COLLECTION

Type of Work: TRAFFIC ENGINEERING STUDY

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$5,000	\$305,000			
Total for Project 249726-8		\$5,000	\$305,000			

249726-9 - DISTRICTWIDE TRAFFIC OPERATIONS STUDIES CONSULTANT

Type of Work: TRAFFIC ENGINEERING STUDY

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$5,000	\$305,000	\$245,000	\$305,000	\$225,000
Total for Project 249726-9		\$5,000	\$305,000	\$245,000	\$305,000	\$225,000

250084-5 - TRANSPORTATION SYSTEMS MGMT AND OPS. CONSULTANT CONTINUING CONTRACT

Type of Work: CORRIDOR/SUBAREA PLANNING

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$305,000	\$737,315	\$838,531	\$1,039,827	\$1,005,000
Total for Project 250084-5		\$305,000	\$737,315	\$838,531	\$1,039,827	\$1,005,000

250093-5 - DISTRICTWIDE TRAFFIC OPERATIONS STUDIES CONSULTANT

Type of Work: CORRIDOR/SUBAREA PLANNING

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$5,000	\$305,000	\$245,000	\$305,000	\$225,000
Total for Project 250093-5		\$5,000	\$305,000	\$245,000	\$305,000	\$225,000

250093-6 - DISTRICTWIDE TRAFFIC OPERATIONS STUDIES CONSULTANT

Type of Work: CORRIDOR/SUBAREA PLANNING

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State					\$375,000
Total for Project 250093-6						\$375,000

250115-7 - ITS TECHNICAL CONSULTANT SERVICES

Type of Work: TRAFFIC OPS IMPROVEMENT

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$5,000	\$305,000			
Total for Project 250115-7		\$5,000	\$305,000			

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250115-8 - ITS OPERATIONS CONSULTANT

Type of Work: TRAFFIC OPS IMPROVEMENT

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State			\$245,000	\$305,000	\$305,000
Total for Project 250115-8				\$245,000	\$305,000	\$305,000

250608-5 - DISTRICTWIDE MISCELLANEOUS LOCATION SERVICE

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State				\$155,000	\$255,000
Total for Project 250608-5					\$155,000	\$255,000

250621-1 - D/W PROPERTY MANAGEMENT BY DISTRICT RIGHT OF WAY ADMINISTRATOR

Type of Work: RIGHT OF WAY ACTIVITIES

Phase	Funding Source	2025	2026	2027	2028	2029
Right of Way	State	\$560,000	\$560,000	\$8,000	\$10,000	
Total for Project 250621-1		\$560,000	\$560,000	\$8,000	\$10,000	

250622-4 - D/W PD&E CONSULTANT SUPPORT

Type of Work: PD&E/EMO STUDY

Phase	Funding Source	2025	2026	2027	2028	2029
PD & E	State	\$360,000				
Total for Project 250622-4		\$360,000				

250622-5 - D/W PD&E CONSULTANT SUPPORT

Type of Work: PD&E/EMO STUDY

Phase	Funding Source	2025	2026	2027	2028	2029
PD & E	State	\$360,000				
Total for Project 250622-5		\$360,000				

250629-8 - DISTRICTWIDE TRAFFIC OPS PUSH BUTTON DESIGN CONSULTANT

Type of Work: TRAFFIC OPS IMPROVEMENT

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$105,000				
Total for Project 250629-8		\$105,000				

250629-9 - DISTRICTWIDE TRAFFIC OPS PUSH BUTTON DESIGN CONSULTANT

Type of Work: TRAFFIC OPS IMPROVEMENT

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$5,000	\$305,000	\$245,000	\$305,000	
Total for Project 250629-9		\$5,000	\$305,000	\$245,000	\$305,000	

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250633-4 - DISTRICTWIDE CONSTRUCTABILITY REVIEW CONSULTANT

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$300,000	\$350,000	\$280,000	\$120,000	
Total for Project 250633-4		\$300,000	\$350,000	\$280,000	\$120,000	

250633-5 - DISTRICTWIDE CONSTRUCTABILITY REVIEW CONSULTANT

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State				\$350,000	\$350,000
Total for Project 250633-5					\$350,000	\$350,000

250647-5 - DISTRICTWIDE REPAIR/REHAB PLANS PREPARATION

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State			\$30,000		
Total for Project 250647-5				\$30,000		

250649-2 - DISTRICTWIDE PERMITS CONSULTANT

Type of Work: ENVIRONMENTAL PERMITS ACQ

Phase	Funding Source	2025	2026	2027	2028	2029
PD & E	State	\$420,000	\$220,000			
Total for Project 250649-2		\$420,000	\$220,000			

250650-6 - DISTRICTWIDE TRAFFIC OPERATIONS - SAFETY STUDIES CONSULTANT

Type of Work: TRAFFIC ENGINEERING STUDY

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$5,000	\$305,000	\$245,000	\$255,000	
Total for Project 250650-6		\$5,000	\$305,000	\$245,000	\$255,000	

250650-7 - DISTRICTWIDE TRAFFIC OPERATIONS - SAFETY STUDIES CONSULTANT

Type of Work: TRAFFIC ENGINEERING STUDY

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State					\$300,000
Total for Project 250650-7						\$300,000

250662-5 - DISTRICTWIDE TRAFFIC OPERATIONS SAFETY STUDIES CONSULTANT

Type of Work: TRAFFIC ENGINEERING STUDY

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$305,000				
Total for Project 250662-5		\$305,000				

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250676-4 - DISTRICTWIDE CONSTRUCTION ENGINEERING INSPECTION CONSULTANT SURVEYS

Type of Work: SPECIAL SURVEYS

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$100,000	\$100,000	\$40,000	\$50,000	
Construction	State	\$25,000	\$25,000	\$20,000	\$25,000	
Total for Project 250676-4		\$125,000	\$125,000	\$60,000	\$75,000	

250676-5 - DISTRICTWIDE CONSTRUCTION ENGINEERING INSPECTION CONSULTANT SURVEYS

Type of Work: SPECIAL SURVEYS

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State					\$100,000
Construction	State					\$25,000
Total for Project 250676-5						\$125,000

250678-2 - DISTRICT WORK PROGRAM /FEDERAL AID/BUDGET STAFF ACTIVITIES

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2025	2026	2027	2028	2029
Administration	State	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000
Total for Project 250678-2		\$500,000	\$500,000	\$500,000	\$500,000	\$500,000

250686-3 - DISTRICTWIDE MISC. LOCATION SURVEY CONSULTANT

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$210,000				
Total for Project 250686-3		\$210,000				

250693-3 - DISTRICTWIDE ENVIRONMENTAL DATA & REPORT CONSULTANT

Type of Work: RESEARCH

Phase	Funding Source	2025	2026	2027	2028	2029
PD & E	State	\$465,000				
Total for Project 250693-3		\$465,000				

250693-4 - DISTRICTWIDE ENVIRONMENTAL DATA & REPORT CONSULTANT

Type of Work: RESEARCH

Phase	Funding Source	2025	2026	2027	2028	2029
PD & E	State	\$465,000				
Total for Project 250693-4		\$465,000				

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250697-1 - DISTRICTWIDE TITLE SEARCH

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$17,646	\$17,646	\$14,117	\$17,646	
Total for Project 250697-1		\$17,646	\$17,646	\$14,117	\$17,646	

250697-3 - DISTRICTWIDE TITLE SEARCH

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$50,000				
Total for Project 250697-3		\$50,000				

250697-4 - DISTRICTWIDE TITLE SEARCH

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$40,000	\$40,000			
Total for Project 250697-4		\$40,000	\$40,000			

250697-5 - DISTRICTWIDE TITLE SEARCH

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State		\$40,000	\$32,000	\$40,000	
Total for Project 250697-5			\$40,000	\$32,000	\$40,000	

250697-6 - DISTRICTWIDE TITLE SEARCH

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State			\$32,000	\$40,000	\$40,000
Total for Project 250697-6				\$32,000	\$40,000	\$40,000

250697-7 - DISTRICTWIDE TITLE SEARCH

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$40,000	\$40,000			
Total for Project 250697-7		\$40,000	\$40,000			

250697-8 - DISTRICTWIDE TITLE SEARCH

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State			\$32,000	\$40,000	\$40,000
Total for Project 250697-8				\$32,000	\$40,000	\$40,000

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250723-4 - DISTRICTWIDE UTILITY LOCATING SERVICES

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$360,000	\$260,000			
Total for Project 250723-4		\$360,000	\$260,000			

250723-5 - DISTRICTWIDE UTILITY LOCATING SERVICES

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$360,000	\$260,000			
Total for Project 250723-5		\$360,000	\$260,000			

250723-6 - DISTRICTWIDE UTILITY COORDINATION CONSULTANT

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$310,000	\$210,000			
Total for Project 250723-6		\$310,000	\$210,000			

250723-7 - DISTRICTWIDE UTILITY COORDINATION CONSULTANT

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$310,000	\$210,000			
Total for Project 250723-7		\$310,000	\$210,000			

250730-4 - DISTRICTWIDE MATERIALS TESTING/GEOTECHNICAL SUPPORT

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$300,000	\$150,000			
Total for Project 250730-4		\$300,000	\$150,000			

250730-5 - DISTRICTWIDE MATERIALS TESTING/GEOTECHNICAL SUPPORT

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$300,000	\$150,000			
Total for Project 250730-5		\$300,000	\$150,000			

250730-6 - DISTRICTWIDE GEOTECHNICAL SUPPORT & PAVEMENT CORING SERVICES

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$300,000	\$300,000	\$240,000	\$300,000	
Total for Project 250730-6		\$300,000	\$300,000	\$240,000	\$300,000	

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250730-7 - DISTRICTWIDE GEOTECHNICAL SUPPORT & PAVEMENT CORING SERVICES

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State		\$150,000	\$240,000	\$300,000	\$300,000
Total for Project 250730-7			\$150,000	\$240,000	\$300,000	\$300,000

250730-8 - DISTRICTWIDE GEOTECHNICAL SUPPORT & PAVEMENT CORING SERVICES

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State		\$266,000	\$356,000	\$416,000	
Total for Project 250730-8			\$266,000	\$356,000	\$416,000	

250742-1 - DISTRICTWIDE PD&E PROJECT MANAGEMENT

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2025	2026	2027	2028	2029
PD & E	State	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000
Total for Project 250742-1		\$300,000	\$300,000	\$300,000	\$300,000	\$300,000

250759-1 - DISTRICTWIDE PROJECT MANAGEMENT PD&E SCOPING UNIT & SUPPORT

Type of Work: PD&E/EMO STUDY

Phase	Funding Source	2025	2026	2027	2028	2029
PD & E	State	\$85,000	\$85,000	\$85,000	\$85,000	\$85,000
Total for Project 250759-1		\$85,000	\$85,000	\$85,000	\$85,000	\$85,000

406486-1 - D/W RIGHT-OF-WAY DONATIONS AND DEDICATIONS

Type of Work: RIGHT OF WAY ACTIVITIES

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000
Right of Way	State	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000
Total for Project 406486-1		\$70,000	\$70,000	\$70,000	\$70,000	\$70,000

409521-7 - DISTRICTWIDE TRAFFIC OPERATIONS STUDIES CONSULTANT

Type of Work: TRAFFIC OPS IMPROVEMENT

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$280,000				
Total for Project 409521-7		\$280,000				

409521-8 - DISTRICTWIDE TRAFFIC OPERATIONS STUDIES CONSULTANT

Type of Work: TRAFFIC OPS IMPROVEMENT

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$305,000	\$305,000	\$245,000		
Total for Project 409521-8		\$305,000	\$305,000	\$245,000		

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409521-9 - DISTRICTWIDE TRAFFIC OPERATIONS STUDIES CONSULTANT

Type of Work: TRAFFIC OPS IMPROVEMENT

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State				\$305,000	\$305,000
Total for Project 409521-9					\$305,000	\$305,000

410265-2 - DISTRICTWIDE ASBESTOS & LEAD ABATEMENT SUPERVISION & INSPECTNS

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State	\$300,000	\$150,000			
Total for Project 410265-2		\$300,000	\$150,000			

410265-4 - DISTRICTWIDE ASBESTOS & LEAD ABATEMENT SUPERVISION & INSPECTNS

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State		\$200,000	\$300,000	\$300,000	\$300,000
Total for Project 410265-4			\$200,000	\$300,000	\$300,000	\$300,000

411433-3 - DISTRICTWIDE DRAINAGE DESIGN AND PLANS REVIEW CONSULTANT

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$105,000	\$105,000	\$85,000	\$105,000	
Total for Project 411433-3		\$105,000	\$105,000	\$85,000	\$105,000	

411433-4 - DISTRICTWIDE DRAINAGE DESIGN AND PLANS REVIEW CONSULTANT

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$105,000	\$105,000	\$85,000	\$105,000	
Total for Project 411433-4		\$105,000	\$105,000	\$85,000	\$105,000	

414052-4 - DISTRICTWIDE TRAFFIC OPS SAFETY STUDIES CONSULTANT

Type of Work: TRAFFIC OPS IMPROVEMENT

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$305,000				
Total for Project 414052-4		\$305,000				

415239-5 - DISTRICTWIDE PLANS REVIEW & SUPPORT SERVICES CONSULTANT

Type of Work: TRAFFIC OPS IMPROVEMENT

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$305,000	\$205,000			
Total for Project 415239-5		\$305,000	\$205,000			

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415239-6 - DISTRICTWIDE PLANS REVIEW & SUPPORT SERVICES CONSULTANT

Type of Work: TRAFFIC OPS IMPROVEMENT

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State		\$305,000	\$245,000	\$305,000	\$305,000
Total for Project 415239-6			\$305,000	\$245,000	\$305,000	\$305,000

415239-7 - DISTRICTWIDE PEDESTRIAN AND BICYCLE SAFETY PROGRAM CONSULTANT

Type of Work: TRAFFIC OPS IMPROVEMENT

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$5,000	\$355,000	\$365,000		
Total for Project 415239-7		\$5,000	\$355,000	\$365,000		

415239-8 - DISTRICTWIDE PEDESTRIAN AND BICYCLE SAFETY PROGRAM CONSULTANT

Type of Work: TRAFFIC OPS IMPROVEMENT

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State				\$305,000	\$305,000
Total for Project 415239-8					\$305,000	\$305,000

423448-2 - DISTRICTWIDE ROW MONUMENTATION CONSULTANT CONTRACT

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$305,000	\$305,000	\$245,000	\$305,000	
Total for Project 423448-2		\$305,000	\$305,000	\$245,000	\$305,000	

425402-2 - DISTRICTWIDE LANDSCAPE DESIGN CONSULTANT

Type of Work: LANDSCAPING

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$120,000				
Total for Project 425402-2		\$120,000				

425402-3 - DISTRICTWIDE LANDSCAPE DESIGN CONSULTANT

Type of Work: LANDSCAPING

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$120,000				
Total for Project 425402-3		\$120,000				

425402-4 - DISTRICTWIDE LANDSCAPE DESIGN CONSULTANT

Type of Work: LANDSCAPING

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$170,000	\$280,000	\$140,000	\$110,000	
Total for Project 425402-4		\$170,000	\$280,000	\$140,000	\$110,000	

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425402-5 - DISTRICTWIDE LANDSCAPE DESIGN CONSULTANT

Type of Work: LANDSCAPING

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$170,000	\$280,000	\$140,000	\$110,000	
Total for Project 425402-5		\$170,000	\$280,000	\$140,000	\$110,000	

425402-6 - DISTRICTWIDE LANDSCAPE DESIGN CONSULTANT

Type of Work: LANDSCAPING

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State				\$220,000	\$370,000
Total for Project 425402-6					\$220,000	\$370,000

425402-7 - DISTRICTWIDE LANDSCAPE DESIGN CONSULTANT

Type of Work: LANDSCAPING

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State				\$220,000	\$370,000
Total for Project 425402-7					\$220,000	\$370,000

429285-4 - TRAFFIC ENGINEERING STUDIES & ENGINEERING REVIEWS CONSULTANT

Type of Work: TRAFFIC OPS IMPROVEMENT

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$305,000	\$305,000	\$245,000		
Total for Project 429285-4		\$305,000	\$305,000	\$245,000		

429285-5 - TRAFFIC ENGINEERING STUDIES & ENGINEERING REVIEWS CONSULTANT

Type of Work: TRAFFIC OPS IMPROVEMENT

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State				\$305,000	\$305,000
Total for Project 429285-5					\$305,000	\$305,000

429286-6 - TRAFFIC ENGINEERING SUPPORT SERVICES CONSULTANT

Type of Work: TRAFFIC OPS IMPROVEMENT

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$305,000	\$305,000	\$5,000		
Total for Project 429286-6		\$305,000	\$305,000	\$5,000		

429286-7 - TRAFFIC ENGINEERING SUPPORT SERVICES CONSULTANT

Type of Work: TRAFFIC OPS IMPROVEMENT

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State			\$240,000	\$305,000	\$305,000
Total for Project 429286-7				\$240,000	\$305,000	\$305,000

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429536-8 - DISTRICTWIDE (ADA) PUSHBUTTON CONSTRUCTION CONTRACT

Type of Work: PEDESTRIAN SAFETY IMPROVEMENT

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State			\$963,746		
Total for Project 429536-8				\$963,746		

429536-9 - DISTRICTWIDE (ADA) PUSHBUTTON CONSTRUCTION CONTRACT

Type of Work: PEDESTRIAN SAFETY IMPROVEMENT

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State					\$1,207,193
Total for Project 429536-9						\$1,207,193

430161-5 - CONSTRUCTION FINAL ESTIMATES CONTRACT SUPPORT FOR LAP OVERSIGHT

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal	\$390,000	\$290,000	\$280,000	\$280,000	\$280,000
Total for Project 430161-5		\$390,000	\$290,000	\$280,000	\$280,000	\$280,000

432950-2 - DISTRICTWIDE PROGRAM MANAGEMENT CONTRACT ADMIN SUPPORT

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$1,070,867	\$1,036,752	\$829,401	\$1,036,752	
Total for Project 432950-2		\$1,070,867	\$1,036,752	\$829,401	\$1,036,752	

433534-1 - ITS OPERATIONS HARDWARE/SOFTWARE AND REPLACEMENT EQUIPMENT

Type of Work: TRAFFIC MANAGEMENT CENTERS

Phase	Funding Source	2025	2026	2027	2028	2029
Capital	State	\$125,000	\$125,000			
Total for Project 433534-1		\$125,000	\$125,000			

434664-2 - DISTRICTWIDE TRAFFIC OPERATIONS SAFETY STUDIES CONSULTANT

Type of Work: SAFETY PROJECT

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$280,000	\$280,000	\$106,946		
Total for Project 434664-2		\$280,000	\$280,000	\$106,946		

434664-3 - DISTRICTWIDE TRAFFIC OPERATIONS SAFETY STUDIES CONSULTANT

Type of Work: SAFETY PROJECT

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State			\$200,000	\$320,000	\$320,000
Total for Project 434664-3				\$200,000	\$320,000	\$320,000

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435201-6 - DISTRICT 6 SIGNAL RETIMING SERVICES CONTINUING CONTRACT

Type of Work: TRAFFIC OPS IMPROVEMENT

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$1,237,000	\$1,237,000			
Total for Project 435201-6		\$1,237,000	\$1,237,000			

435201-7 - DISTRICT SIX SIGNAL RETIMING SERVICES CONTINUING CONTRACT

Type of Work: TRAFFIC OPS IMPROVEMENT

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State		\$600,000	\$1,232,000	\$1,232,000	\$1,232,000
Total for Project 435201-7			\$600,000	\$1,232,000	\$1,232,000	\$1,232,000

435506-4 - DISTRICTWIDE ACTIVE ARTERIAL MANAGEMENT SERVICES

Type of Work: TRAFFIC SIGNAL UPDATE

Phase	Funding Source	2025	2026	2027	2028	2029
Operations	State			\$560,000	\$700,000	\$700,000
Total for Project 435506-4				\$560,000	\$700,000	\$700,000

435573-3 - DISTRICTWIDE PEDESTRIAN & BICYCLE SAFETY PROGRAM CONSULTANT

Type of Work: TRAFFIC ENGINEERING STUDY

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$55,000				
Total for Project 435573-3		\$55,000				

435573-4 - D/W TRAFFIC ENGINEERING STUDIES & ENGINEERING REVIEWS CONSULTANT

Type of Work: TRAFFIC ENGINEERING STUDY

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$305,000	\$305,000	\$245,000	\$305,000	\$305,000
Total for Project 435573-4		\$305,000	\$305,000	\$245,000	\$305,000	\$305,000

439218-2 - DISTRICTWIDE GENERAL ENGINEERING CONSULTANT FOR MODAL

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$200,000	\$1,020,000			
Railroad & Utilities	State	\$480,556	\$480,556			
Total for Project 439218-2		\$680,556	\$1,500,556			

441940-1 - ITS PROGRAM AVL SYSTEM TO MANAGE D6 INCIDENT MANAGEMENT FLEET

Type of Work: OTHER ITS

Phase	Funding Source	2025	2026	2027	2028	2029
Operations	State	\$127,020	\$127,020	\$101,616	\$127,020	
Total for Project 441940-1		\$127,020	\$127,020	\$101,616	\$127,020	

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441940-2 - ITS PROGRAM AVL MONITORING SYSTEM TO MANAGE D6 INCIDENT MGMT FLEET

Type of Work: OTHER ITS

Phase	Funding Source	2025	2026	2027	2028	2029
Operations	State	\$5,000	\$5,000			\$150,000
Total for Project 441940-2		\$5,000	\$5,000			\$150,000

444437-1 - DISTRICTWIDE TRAFFIC OPERATIONS STUDIES CONSULTANT

Type of Work: SAFETY PROJECT

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$305,000	\$305,000	\$245,000	\$255,000	
Total for Project 444437-1		\$305,000	\$305,000	\$245,000	\$255,000	

444437-2 - DISTRICTWIDE TRAFFIC OPERATIONS STUDIES CONSULTANT

Type of Work: SAFETY PROJECT

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State					\$350,000
Total for Project 444437-2						\$350,000

444438-1 - DISTRICTWIDE TRAFFIC OPERATIONS SAFETY STUDIES CONSULTANT

Type of Work: SAFETY PROJECT

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$280,000	\$280,000	\$305,000	\$280,000	
Total for Project 444438-1		\$280,000	\$280,000	\$305,000	\$280,000	

444438-2 - DISTRICTWIDE TRAFFIC OPERATIONS SAFETY STUDIES CONSULTANT

Type of Work: SAFETY PROJECT

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State					\$305,000
Total for Project 444438-2						\$305,000

445958-2 - DISTRICTWIDE MISC. CONSTRUCTION ENGINEERING INSPECTION CONSULTANT

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State	\$600,000	\$1,000,000	\$960,000	\$1,200,000	\$600,000
Total for Project 445958-2		\$600,000	\$1,000,000	\$960,000	\$1,200,000	\$600,000

445960-3 - DISTRICTWIDE MISC. CONSTRUCTION ENGINEERING INSPECTION CONSULTANT

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State	\$800,000	\$700,000			
Total for Project 445960-3		\$800,000	\$700,000			

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445960-4 - DISTRICTWIDE MISC. CONSTRUCTION ENGINEERING INSPECTION CONSULTANT

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State				\$800,000	\$700,000
Total for Project 445960-4					\$800,000	\$700,000

446015-2 - DISTRICTWIDE TRAFFIC ENGINEERING SUPPORT SERVICES

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$310,000	\$310,000	\$250,000	\$310,000	
Total for Project 446015-2		\$310,000	\$310,000	\$250,000	\$310,000	

446015-3 - DISTRICTWIDE TRAFFIC ENGINEERING SUPPORT SERVICES

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State					\$300,000
Total for Project 446015-3						\$300,000

446120-1 - 021 D/W MISC. CONSTRUCTION ENGINEERING INSPECTION CONSULTANT 2

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State	\$600,000	\$600,000			
Total for Project 446120-1		\$600,000	\$600,000			

446120-2 - 025 D/W MISC. CONSTRUCTION ENGINEERING INSPECTION CONSULTANT 2

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State			\$560,000	\$800,000	\$700,000
Total for Project 446120-2				\$560,000	\$800,000	\$700,000

446140-1 - DISTRICTWIDE MISC. CONSTRUCTION ENGINEERING INSPECTION CONSULTANT

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State	\$500,000	\$600,000			
Total for Project 446140-1		\$500,000	\$600,000			

446140-2 - DISTRICTWIDE MISC. CONSTRUCTION ENGINEERING INSPECTION CONSULTANT

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State			\$80,000	\$700,000	\$700,000
Total for Project 446140-2				\$80,000	\$700,000	\$700,000

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446444-2 - DISTRICTWIDE PUSHBUTTON LANDSCAPING CONTRACTOR

Type of Work: LANDSCAPING

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State		\$1,315,917	\$10,930	\$5,640	
Total for Project 446444-2			\$1,315,917	\$10,930	\$5,640	

446444-3 - DISTRICTWIDE PUSHBUTTON LANDSCAPING CONTRACTOR

Type of Work: LANDSCAPING

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State				\$1,344,576	
Total for Project 446444-3					\$1,344,576	

446688-1 - D/W MAINTENANCE OF ITS & ASCT TRAFFIC SIGNAL SYSTEMS FIELD DEVICES

Type of Work: OTHER ITS

Phase	Funding Source	2025	2026	2027	2028	2029
Capital	State	\$700,000	\$700,000	\$380,000	\$372,000	\$371,512
Total for Project 446688-1		\$700,000	\$700,000	\$380,000	\$372,000	\$371,512

448061-1 - DISTRICTWIDE TRAFFIC OPS PUSH BUTTON DESIGN CONSULTANT

Type of Work: TRAFFIC OPS IMPROVEMENT

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$305,000	\$305,000	\$245,000	\$305,000	
Total for Project 448061-1		\$305,000	\$305,000	\$245,000	\$305,000	

448061-2 - DISTRICTWIDE TRAFFIC OPS PUSH BUTTON DESIGN CONSULTANT

Type of Work: TRAFFIC OPS IMPROVEMENT

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State					\$305,000
Total for Project 448061-2						\$305,000

448084-1 - DISTRICTWIDE TRAFFIC OPERATIONS STUDIES CONSULTANT

Type of Work: TRAFFIC OPS IMPROVEMENT

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State		\$305,000	\$245,000	\$305,000	\$305,000
Total for Project 448084-1			\$305,000	\$245,000	\$305,000	\$305,000

449489-1 - DISTRICTWIDE MISC. STUDIES & RCI DATA COLLECTION

Type of Work: TRAFFIC ENGINEERING STUDY

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State			\$245,000	\$305,000	\$305,000
Total for Project 449489-1				\$245,000	\$305,000	\$305,000

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451093-1 - DISTRICTWIDE TRAFFIC ENGINEERING DATA COLLECTION CONTRACT

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$305,000	\$305,000	\$245,000	\$305,000	\$305,000
Total for Project 451093-1		\$305,000	\$305,000	\$245,000	\$305,000	\$305,000

451409-2 - DISTRICTWIDE RIGHT OF WAY SUPPORT SVCS BY DISTICT RIGHT-OF-WAY ADMIN.

Type of Work: RIGHT OF WAY ACTIVITIES

Phase	Funding Source	2025	2026	2027	2028	2029
Right of Way	State	\$600,000	\$600,000			
Total for Project 451409-2		\$600,000	\$600,000			

451409-3 - DISTRICTWIDE RIGHT OF WAY AQUISITION SVCS BY DIST. RIGHT-OF-WAY ADMIN.

Type of Work: RIGHT OF WAY ACTIVITIES

Phase	Funding Source	2025	2026	2027	2028	2029
Right of Way	State	\$10,000	\$10,000	\$8,000	\$10,000	
Total for Project 451409-3		\$10,000	\$10,000	\$8,000	\$10,000	

453124-1 - DISTRICTWIDE TRAFFIC OPERATIONS STUDIES CONSULTANT

Type of Work: TRAFFIC ENGINEERING STUDY

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State					\$380,000
Total for Project 453124-1						\$380,000

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250782-3 - DISTRICTWIDE/LOAD RATING COMPLEX STRUCTURE LOAD

Type of Work: BRIDGE OPERATIONS

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	Federal	\$236,000	\$236,000	\$236,000	\$236,000	
Total for Project 250782-3		\$236,000	\$236,000	\$236,000	\$236,000	

250782-4 - DISTRICTWIDE/LOAD RT COMPLEX STRUCTURE LOAD RATING

Type of Work: BRIDGE OPERATIONS

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	Federal					\$236,000
Total for Project 250782-4						\$236,000

410568-5 - TRAFFIC SIGNAL MAST ARMS AND HIGH MAST LIGHT POLES INSPECTIONS

Type of Work: BRIDGE OPERATIONS

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$515,000	\$525,000	\$387,000		
Total for Project 410568-5		\$515,000	\$525,000	\$387,000		

410568-7 - SIGN INSPECTIONS DISTRICTWIDE

Type of Work: BRIDGE OPERATIONS

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$532,000	\$60,000			
Total for Project 410568-7		\$532,000	\$60,000			

410568-8 - SIGN INSPECTIONS DISTRICTWIDE

Type of Work: BRIDGE OPERATIONS

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State		\$645,000	\$564,000	\$734,000	\$615,000
Total for Project 410568-8			\$645,000	\$564,000	\$734,000	\$615,000

410573-2 - M.E.I. MAINT/PERMIT INSPECTIONS

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$1,230,000				
Total for Project 410573-2		\$1,230,000				

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410573-3 - M.E.I. MAINT/PERMIT INSPECTIONS

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$550,000	\$1,560,000	\$1,560,000	\$1,330,000	
Total for Project 410573-3		\$550,000	\$1,560,000	\$1,560,000	\$1,330,000	

410573-4 - M.E.I. MAINT/PERMIT INSPECTIONS

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State				\$550,000	\$1,560,000
Total for Project 410573-4					\$550,000	\$1,560,000

415550-1 - DISTRICTWIDE ROUTINE MAINTENANCE

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$14,316,942	\$14,168,042	\$14,316,942	\$14,315,100	\$14,464,000
Total for Project 415550-1		\$14,316,942	\$14,168,042	\$14,316,942	\$14,315,100	\$14,464,000

418828-2 - DISTRICTWIDE MOVABLE BRIDGE ASSET MAINTENANCE

Type of Work: BRIDGE-ROUTINE MAINTENANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$4,458,015	\$4,458,015	\$4,458,015	\$2,745,393	
Total for Project 418828-2		\$4,458,015	\$4,458,015	\$4,458,015	\$2,745,393	

428345-5 - DISTRICTWIDE NPDES PUSHBUTTON DRAINAGE & TECH CONSULTANT SERVICES

Type of Work: DRAINAGE IMPROVEMENTS

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$150,000	\$150,000			
Total for Project 428345-5		\$150,000	\$150,000			

428345-6 - DISTRICTWIDE NPDES PUSHBUTTON DRAINAGE & TECH CONSULTANT SERVICES

Type of Work: DRAINAGE IMPROVEMENTS

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State			\$100,000	\$100,000	\$100,000
Total for Project 428345-6				\$100,000	\$100,000	\$100,000

430082-1 - DISTRICTWIDE ASSET MANAGEMENT

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$4,068,000	\$2,241,985			
Total for Project 430082-1		\$4,068,000	\$2,241,985			

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432907-2 - DISTRICTWIDE LOCAL GOVERNMENT IN-DEPTH BRIDGE INSPECTION

Type of Work: BRIDGE OPERATIONS

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	Federal		\$905,000			
Total for Project 432907-2			\$905,000			

432907-5 - DISTRICTWIDE LOCAL GOVERNMENT IN-DEPTH BRIDGE INSPECTION

Type of Work: BRIDGE OPERATIONS

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	Federal				\$1,011,000	
Total for Project 432907-5					\$1,011,000	

432908-2 - DISTRICTWIDE LOCAL GOVERNMENT IN-DEPTH BRIDGE INSPECTION

Type of Work: BRIDGE OPERATIONS

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	Federal		\$1,603,900			
Total for Project 432908-2			\$1,603,900			

432908-5 - DISTRICTWIDE LOCAL GOVERNMENT IN-DEPTH BRIDGE INSPECTION

Type of Work: BRIDGE OPERATIONS

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	Federal				\$1,783,900	
Total for Project 432908-5					\$1,783,900	

444318-1 - CONSULTANT SERVICES CONTINUING SERVICES

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$1,500,000				
Total for Project 444318-1		\$1,500,000				

444318-2 - CONSULTANT SERVICES CONTINUING SERVICES

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$1,500,000	\$1,500,000	\$1,600,000	\$400,000	
Total for Project 444318-2		\$1,500,000	\$1,500,000	\$1,600,000	\$400,000	

444319-1 - CONSULTANT SERVICES CONTINUING SERVICES

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$1,500,000				
Total for Project 444319-1		\$1,500,000				

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444319-2 - CONSULTANT SERVICES CONTINUING SERVICES

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$1,500,000	\$1,500,000	\$1,600,000	\$400,000	
Total for Project 444319-2		\$1,500,000	\$1,500,000	\$1,600,000	\$400,000	

445944-3 - DISTRICTWIDE ELECTRICAL REPAIR

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$100,000				
Total for Project 445944-3		\$100,000				

445944-4 - DISTRICTWIDE ELECTRICAL REPAIR

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State			\$100,000		
Total for Project 445944-4				\$100,000		

446688-1 - D/W MAINTENANCE OF ITS & ASCT TRAFFIC SIGNAL SYSTEMS FIELD DEVICES

Type of Work: OTHER ITS

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$5,058,000	\$4,716,000	\$5,573,000	\$5,735,000	\$5,901,315
Total for Project 446688-1		\$5,058,000	\$4,716,000	\$5,573,000	\$5,735,000	\$5,901,315

447539-1 - TRAFFIC SIGNAL MAST ARMS AND HIGH MAST LIGHT POLES INSPECTIONS

Type of Work: BRIDGE OPERATIONS

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State			\$172,000	\$322,000	\$518,000
Total for Project 447539-1				\$172,000	\$322,000	\$518,000

451078-1 - DISTRICTWIDE MAINTENANCE OF TRAFFIC

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$100,000				
Total for Project 451078-1		\$100,000				

451078-2 - DISTRICTWIDE MAINTENANCE OF TRAFFIC

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State		\$100,000			
Total for Project 451078-2			\$100,000			

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451088-1 - DISTRICTWIDE WILDFLOWER INSTALLATION AND MAINTENANCE

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$150,000				
Total for Project 451088-1		\$150,000				

452153-1 - DISTRICTWIDE NPDES MS4 MISC. DRAINAGE & TECH CONSULTANT SERVICES

Type of Work: DRAINAGE IMPROVEMENTS

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$300,000	\$300,000	\$300,000	\$300,000	
Total for Project 452153-1		\$300,000	\$300,000	\$300,000	\$300,000	

453161-2 - DISTRICTWIDE MAINTENANCE OF TRAFFIC

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State		\$150,000			
Total for Project 453161-2			\$150,000			

453450-1 - GEOGRAPHIC INFORMATION SYSTEM (GIS) DRAINAGE STRUCTURE SURVEY

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$300,000	\$300,000	\$300,000	\$300,000	
Total for Project 453450-1		\$300,000	\$300,000	\$300,000	\$300,000	

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249943-5 - DISTRICTWIDE CONTAMINATION ASSESSMENT & REMEDIATION

Type of Work: ENVIRONMENTAL TEST/MITIGATE

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$190,000	\$375,000	\$305,000	\$375,000	\$375,000
Total for Project 249943-5		\$190,000	\$375,000	\$305,000	\$375,000	\$375,000

249943-6 - DISTRICTWIDE CONTAMINATION ASSESSMENT & REMEDIATION

Type of Work: ENVIRONMENTAL TEST/MITIGATE

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$190,000	\$375,000	\$305,000	\$375,000	\$375,000
Total for Project 249943-6		\$190,000	\$375,000	\$305,000	\$375,000	\$375,000

250605-7 - DISTRICTWIDE MISCELLANEOUS PE DESIGN CONSULTANT

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$20,000				
Total for Project 250605-7		\$20,000				

250605-8 - DISTRICTWIDE MISCELLANEOUS PE DESIGN CONSULTANT

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$20,000				
Total for Project 250605-8		\$20,000				

250608-3 - DISTRICTWIDE MISCELLANEOUS LOCATION SURVEY

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$2,000	\$302,000	\$242,000		
Total for Project 250608-3		\$2,000	\$302,000	\$242,000		

250608-4 - DISTRICTWIDE AERIAL PHOTOGRAPHY

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$255,000	\$255,000	\$205,000	\$255,000	\$255,000
Total for Project 250608-4		\$255,000	\$255,000	\$205,000	\$255,000	\$255,000

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250621-2 - D/W PROPERTY MGT. BY DIST. R/W ADMIN.

Type of Work: RIGHT OF WAY ACTIVITIES

Phase	Funding Source	2025	2026	2027	2028	2029
Right of Way	State	\$620,000	\$620,000	\$496,000	\$620,000	
Total for Project 250621-2		\$620,000	\$620,000	\$496,000	\$620,000	

250622-6 - DISTRICTWIDE PROJECT DEVELOPMENT & ENVIRONMENTAL (PD&E) SERVICES

Type of Work: PD&E/EMO STUDY

Phase	Funding Source	2025	2026	2027	2028	2029
PD & E	State	\$110,000	\$360,000	\$290,000	\$360,000	
Total for Project 250622-6		\$110,000	\$360,000	\$290,000	\$360,000	

250622-7 - DISTRICTWIDE PROJECT DEVELOPMENT & ENVIRONMENTAL (PD&E) SERVICES

Type of Work: PD&E/EMO STUDY

Phase	Funding Source	2025	2026	2027	2028	2029
PD & E	State	\$110,000	\$360,000	\$290,000	\$360,000	
Total for Project 250622-7		\$110,000	\$360,000	\$290,000	\$360,000	

250622-8 - DISTRICTWIDE PROJECT DEVELOPMENT & ENVIRONMENTAL (PD&E) SERVICES

Type of Work: PD&E/EMO STUDY

Phase	Funding Source	2025	2026	2027	2028	2029
PD & E	State				\$110,000	\$360,000
Total for Project 250622-8					\$110,000	\$360,000

250622-9 - DISTRICTWIDE PROJECT DEVELOPMENT & ENVIRONMENTAL (PD&E) SERVICES

Type of Work: PD&E/EMO STUDY

Phase	Funding Source	2025	2026	2027	2028	2029
PD & E	State				\$110,000	\$360,000
Total for Project 250622-9					\$110,000	\$360,000

250635-4 - DISTRICTWIDE CULTURAL RESOURCE ASSESSMENT CONSULTANT

Type of Work: ENVIRONMENTAL TEST/MITIGATE

Phase	Funding Source	2025	2026	2027	2028	2029
PD & E	State	\$465,000	\$315,000			
Environmental	State	\$60,000	\$20,000			
Total for Project 250635-4		\$525,000	\$335,000			

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250635-6 - DISTRICTWIDE CULTURAL RESOURCE ASSESSMENT CONSULTANT

Type of Work: ENVIRONMENTAL TEST/MITIGATE

Phase	Funding Source	2025	2026	2027	2028	2029
PD & E	State		\$165,000	\$335,000	\$465,000	
Environmental	State		\$60,000	\$48,000	\$60,000	
Total for Project 250635-6			\$225,000	\$383,000	\$525,000	

250635-7 - DISTRICTWIDE CULTURAL RESOURCE ASSESSMENT CONSULTANT

Type of Work: ENVIRONMENTAL TEST/MITIGATE

Phase	Funding Source	2025	2026	2027	2028	2029
PD & E	State	\$465,000	\$465,000	\$375,000		
Total for Project 250635-7		\$465,000	\$465,000	\$375,000		

250635-8 - DISTRICTWIDE CULTURAL RESOURCE ASSESSMENT CONSULTANT

Type of Work: ENVIRONMENTAL TEST/MITIGATE

Phase	Funding Source	2025	2026	2027	2028	2029
PD & E	State			\$55,000	\$465,000	\$465,000
Total for Project 250635-8				\$55,000	\$465,000	\$465,000

250649-3 - DISTRICTWIDE ENVIRONMENTAL PERMITS

Type of Work: ENVIRONMENTAL PERMITS ACQ

Phase	Funding Source	2025	2026	2027	2028	2029
PD & E	State	\$50,000	\$50,000	\$40,000		
Total for Project 250649-3		\$50,000	\$50,000	\$40,000		

250649-4 - DISTRICTWIDE ENVIRONMENTAL PERMITS CONSULTANT

Type of Work: ENVIRONMENTAL PERMITS ACQ

Phase	Funding Source	2025	2026	2027	2028	2029
PD & E	State		\$160,000	\$130,000	\$160,000	\$160,000
Total for Project 250649-4			\$160,000	\$130,000	\$160,000	\$160,000

250649-5 - DISTRICTWIDE ENVIRONMENTAL PERMITS

Type of Work: ENVIRONMENTAL PERMITS ACQ

Phase	Funding Source	2025	2026	2027	2028	2029
PD & E	State			\$5,000	\$5,000	\$5,000
Environmental	State	\$50,000	\$50,000	\$20,000	\$50,000	\$50,000
Total for Project 250649-5		\$50,000	\$50,000	\$25,000	\$55,000	\$55,000

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250662-6 - DISTRICTWIDE TRAFFIC OPERATIONS SAFETY STUDIES CONSULTANT

Type of Work: TRAFFIC ENGINEERING STUDY

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State		\$305,000	\$245,000	\$305,000	\$305,000
Total for Project 250662-6			\$305,000	\$245,000	\$305,000	\$305,000

250668-4 - DISTRICTWIDE MITIGATION/COMPLIANCE SITE MAINTENANCE

Type of Work: ENVIRONMENTAL TEST/MITIGATE

Phase	Funding Source	2025	2026	2027	2028	2029
PD & E	State	\$310,000	\$310,000	\$250,000	\$160,000	
Total for Project 250668-4		\$310,000	\$310,000	\$250,000	\$160,000	

250668-5 - DISTRICTWIDE MITIGATION SITE MAINTENANCE/COMPLIANCE CONSULTANT

Type of Work: ENVIRONMENTAL TEST/MITIGATE

Phase	Funding Source	2025	2026	2027	2028	2029
PD & E	State				\$160,000	\$310,000
Total for Project 250668-5					\$160,000	\$310,000

250673-5 - DISTRICTWIDE PUBLIC INVOLVEMENT CONSULTANT

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State		\$405,000	\$325,000	\$405,000	
Total for Project 250673-5			\$405,000	\$325,000	\$405,000	

250680-3 - DISTRICTWIDE ENVIRONMENTAL COMPLIANCE CONSULTANT

Type of Work: ENVIRONMENTAL PERMITS ACQ

Phase	Funding Source	2025	2026	2027	2028	2029
PD & E	State	\$205,000	\$180,000			
Total for Project 250680-3		\$205,000	\$180,000			

250680-4 - DISTRICTWIDE ENVIRONMENTAL COMPLIANCE CONSULTANT

Type of Work: ENVIRONMENTAL PERMITS ACQ

Phase	Funding Source	2025	2026	2027	2028	2029
PD & E	State		\$105,000	\$165,000	\$205,000	\$205,000
Total for Project 250680-4			\$105,000	\$165,000	\$205,000	\$205,000

250686-4 - DISTRICTWIDE MISC. LOCATION SURVEY CONSULTANT

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$305,000	\$305,000			
Total for Project 250686-4		\$305,000	\$305,000			

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250686-5 - DISTRICTWIDE MISC. LOCATION SURVEY CONSULTANT

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$305,000	\$305,000			
Total for Project 250686-5		\$305,000	\$305,000			

250686-6 - DISTRICTWIDE MISC. LOCATION SURVEY CONSULTANT

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$255,000	\$255,000			
Total for Project 250686-6		\$255,000	\$255,000			

250686-7 - DISTRICTWIDE MISC. LOCATION SURVEY CONSULTANT

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State		\$305,000	\$245,000	\$305,000	\$305,000
Total for Project 250686-7			\$305,000	\$245,000	\$305,000	\$305,000

250686-8 - DISTRICTWIDE MISC. LOCATION SURVEY CONSULTANT

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State		\$305,000	\$245,000	\$305,000	\$305,000
Total for Project 250686-8			\$305,000	\$245,000	\$305,000	\$305,000

250693-5 - DISTRICTWIDE ENVIRONMENTAL DATA & REPORT CONSULTANT

Type of Work: RESEARCH

Phase	Funding Source	2025	2026	2027	2028	2029
PD & E	State	\$155,000	\$465,000	\$375,000	\$465,000	
Total for Project 250693-5		\$155,000	\$465,000	\$375,000	\$465,000	

250693-6 - DISTRICTWIDE ENVIRONMENTAL DATA & REPORT CONSULTANT

Type of Work: RESEARCH

Phase	Funding Source	2025	2026	2027	2028	2029
PD & E	State	\$155,000	\$465,000	\$375,000	\$465,000	
Total for Project 250693-6		\$155,000	\$465,000	\$375,000	\$465,000	

250693-7 - DISTRICTWIDE ENVIRONMENTAL DATA & REPORT CONSULTANT

Type of Work: RESEARCH

Phase	Funding Source	2025	2026	2027	2028	2029
PD & E	State				\$155,000	\$465,000
Total for Project 250693-7					\$155,000	\$465,000

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250693-8 - DISTRICTWIDE ENVIRONMENTAL DATA & REPORT CONSULTANT

Type of Work: RESEARCH

Phase	Funding Source	2025	2026	2027	2028	2029
PD & E	State				\$155,000	\$465,000
Total for Project 250693-8					\$155,000	\$465,000

250696-3 - DISTRICTWIDE ROW PUBLIC RECORDS SEARCH

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2025	2026	2027	2028	2029
Right of Way	State	\$9,000	\$9,000	\$7,800	\$9,000	\$9,000
Total for Project 250696-3		\$9,000	\$9,000	\$7,800	\$9,000	\$9,000

250696-7 - DISTRICTWIDE MISC. LOCATION SURVEY CONSULTANT

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$305,000	\$305,000			
Total for Project 250696-7		\$305,000	\$305,000			

250696-8 - DISTRICTWIDE MISC. LOCATION SURVEY CONSULTANT

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$302,000	\$302,000	\$122,000		
Total for Project 250696-8		\$302,000	\$302,000	\$122,000		

250696-9 - DISTRICTWIDE MISC. LOCATION SURVEY CONSULTANT

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$302,000	\$302,000	\$122,000		
Total for Project 250696-9		\$302,000	\$302,000	\$122,000		

250723-8 - DISTRICTWIDE UTILITY LOCATING SERVICES

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State		\$110,000	\$290,000	\$360,000	\$360,000
Total for Project 250723-8			\$110,000	\$290,000	\$360,000	\$360,000

250723-9 - DISTRICTWIDE UTILITY LOCATING SERVICES

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State		\$110,000	\$290,000	\$360,000	\$360,000
Total for Project 250723-9			\$110,000	\$290,000	\$360,000	\$360,000

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250724-3 - DISTRICTWIDE STRUCTURAL PROJECTS MINOR DESIGN CONSULTANTS

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$460,000	\$460,000	\$370,000	\$160,000	
Total for Project 250724-3		\$460,000	\$460,000	\$370,000	\$160,000	

250724-4 - DISTRICTWIDE STRUCTURAL PROJECTS MINOR DESIGN CONSULTANTS

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State				\$460,000	\$460,000
Total for Project 250724-4					\$460,000	\$460,000

250747-3 - D/W DESIGN OFFICE ENGINEERING SUPPORT SERVICES

Type of Work: GEOGRAPHIC INFO. SYSTEMS

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$354,412				
Total for Project 250747-3		\$354,412				

250747-4 - D/W DESIGN OFFICE ENGINEERING SUPPORT SERVICES

Type of Work: GEOGRAPHIC INFO. SYSTEMS

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$118,123	\$472,494	\$377,995	\$472,494	\$472,494
Total for Project 250747-4		\$118,123	\$472,494	\$377,995	\$472,494	\$472,494

250753-2 - DISTRICTWIDE OPERATIONS DIVISION SUPPORT/OPER. BUDGET

Type of Work: FUNDING ACTION

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State	\$47,058	\$47,058	\$37,646	\$47,058	
Total for Project 250753-2		\$47,058	\$47,058	\$37,646	\$47,058	

250759-4 - DISTRICTWIDE RESURFACING SCOPING SERVICES

Type of Work: PD&E/EMO STUDY

Phase	Funding Source	2025	2026	2027	2028	2029
PD & E	State	\$475,000	\$475,000			
Total for Project 250759-4		\$475,000	\$475,000			

250759-5 - DISTRICTWIDE RESURFACING SCOPING SERVICES

Type of Work: PD&E/EMO STUDY

Phase	Funding Source	2025	2026	2027	2028	2029
PD & E	State	\$475,000	\$475,000			
Total for Project 250759-5		\$475,000	\$475,000			

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250759-6 - DISTRICTWIDE RESURFACING SCOPING SERVICES

Type of Work: PD&E/EMO STUDY

Phase	Funding Source	2025	2026	2027	2028	2029
PD & E	State	\$475,000	\$475,000	\$385,000		
Total for Project 250759-6		\$475,000	\$475,000	\$385,000		

250759-7 - DISTRICTWIDE RESURFACING SCOPING SERVICES

Type of Work: PD&E/EMO STUDY

Phase	Funding Source	2025	2026	2027	2028	2029
PD & E	State		\$160,000	\$385,000	\$475,000	\$475,000
Total for Project 250759-7			\$160,000	\$385,000	\$475,000	\$475,000

250759-8 - DISTRICTWIDE RESURFACING SCOPING SERVICES

Type of Work: PD&E/EMO STUDY

Phase	Funding Source	2025	2026	2027	2028	2029
PD & E	State		\$160,000	\$385,000	\$475,000	\$475,000
Total for Project 250759-8			\$160,000	\$385,000	\$475,000	\$475,000

250759-9 - DISTRICTWIDE RESURFACING SCOPING SERVICES

Type of Work: PD&E/EMO STUDY

Phase	Funding Source	2025	2026	2027	2028	2029
PD & E	State			\$130,000	\$475,000	\$475,000
Total for Project 250759-9				\$130,000	\$475,000	\$475,000

252058-1 - DISTRICTWIDE NON PROJECT RELATED ACTIVITIES

Type of Work: FUNDING ACTION

Phase	Funding Source	2025	2026	2027	2028	2029
Administration	State	\$15,950,000	\$15,950,000	\$15,950,000	\$15,950,000	\$15,950,000
Total for Project 252058-1		\$15,950,000	\$15,950,000	\$15,950,000	\$15,950,000	\$15,950,000

407347-4 - DISTRICTWIDE COMMUNICATION PROGRAMS & SPECIAL PROJECTS

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$5,000	\$355,000	\$285,000		
Total for Project 407347-4		\$5,000	\$355,000	\$285,000		

407347-5 - DISTRICTWIDE COMMUNICATION PROGRAMS & SPECIAL PROJECTS

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State				\$355,000	\$355,000
Total for Project 407347-5					\$355,000	\$355,000

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410993-2 - DISTRICTWIDE STRUCTURES DESIGN AND REVIEW CONSULTANT

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$460,000	\$460,000	\$370,000	\$150,000	
Total for Project 410993-2		\$460,000	\$460,000	\$370,000	\$150,000	

410993-3 - DISTRICTWIDE STRUCTURES DESIGN AND REVIEW CONSULTANT

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State				\$460,000	\$460,000
Total for Project 410993-3					\$460,000	\$460,000

411433-5 - DISTRICTWIDE DRAINAGE DESIGN AND PLAN REVIEW CONSULTANT

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State				\$55,000	\$105,000
Total for Project 411433-5					\$55,000	\$105,000

411433-6 - DISTRICTWIDE DRAINAGE DESIGN AND PLAN REVIEW CONSULTANT

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State				\$55,000	\$105,000
Total for Project 411433-6					\$55,000	\$105,000

414052-5 - DISTRICTWIDE TRAFFIC OPS SAFETY STUDIES CONSULTANT

Type of Work: TRAFFIC OPS IMPROVEMENT

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State		\$305,000	\$245,000	\$305,000	\$305,000
Total for Project 414052-5			\$305,000	\$245,000	\$305,000	\$305,000

414753-4 - DISTRICTWIDE TRAFFIC STUDIES - FIU

Type of Work: TRAFFIC ENGINEERING STUDY

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$5,000	\$15,000			
Total for Project 414753-4		\$5,000	\$15,000			

416487-3 - DISTRICTWIDE EFFICIENT TRANSPORTATION DECISION MAKING (ETDM) SERVICES

Type of Work: ETDM SCREENING

Phase	Funding Source	2025	2026	2027	2028	2029
PD & E	State	\$310,000	\$160,000			
Total for Project 416487-3		\$310,000	\$160,000			

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416487-4 - DISTRICTWIDE EFFICIENT TRANSPORTATION DECISION MAKING (ETDM) SERVICES

Type of Work: ETDM SCREENING

Phase	Funding Source	2025	2026	2027	2028	2029
PD & E	State		\$160,000	\$250,000	\$310,000	\$310,000
Total for Project 416487-4			\$160,000	\$250,000	\$310,000	\$310,000

418064-2 - DISTRICTWIDE ADA COMPLIANCE CONSULTANT

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$260,000	\$260,000	\$210,000	\$260,000	
Total for Project 418064-2		\$260,000	\$260,000	\$210,000	\$260,000	

418064-3 - DISTRICTWIDE ADA COMPLIANCE CONSULTANT

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State				\$135,000	\$260,000
Total for Project 418064-3					\$135,000	\$260,000

425144-4 - DISTRICTWIDE GENERAL CONSULTANT ENGINEERING SERVICES CONTRACT #1

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$4,215,000				
Total for Project 425144-4		\$4,215,000				

425144-5 - DISTRICTWIDE GENERAL CONSULTANT ENGINEERING SERVICES CONTRACT #2

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$2,515,000				
Total for Project 425144-5		\$2,515,000				

425144-6 - DISTRICTWIDE GENERAL CONSULTANT ENGINEERING SERVICES CONTRACT #1

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$1,305,000	\$3,248,350	\$2,599,680	\$3,248,350	\$3,005,000
Total for Project 425144-6		\$1,305,000	\$3,248,350	\$2,599,680	\$3,248,350	\$3,005,000

425144-7 - DISTRICTWIDE GENERAL CONSULTANT ENGINEERING SERVICES CONTRACT #2

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$1,305,000	\$3,005,000	\$2,405,000	\$3,005,000	\$3,005,000
Total for Project 425144-7		\$1,305,000	\$3,005,000	\$2,405,000	\$3,005,000	\$3,005,000

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431868-3 - DISTRICTWIDE PUBLIC COMMUNICATION SERVICES FOR MISC CONSTRUCTION PROJS

Type of Work: PUBLIC INFORMATION/EDUCATION

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State	\$320,000	\$20,000			
Total for Project 431868-3		\$320,000	\$20,000			

431868-4 - DISTRICTWIDE PUBLIC COMMUNICATION SERVICES FOR MISC CONSTRUCTION PROJS

Type of Work: PUBLIC INFORMATION/EDUCATION

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State	\$405,000	\$405,000	\$325,000	\$300,000	
Total for Project 431868-4		\$405,000	\$405,000	\$325,000	\$300,000	

431868-5 - DISTRICTWIDE PUBLIC COMMUNICATION SERVICES FOR MISC CONSTRUCTION PROJS

Type of Work: PUBLIC INFORMATION/EDUCATION

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State	\$505,000	\$230,000			
Total for Project 431868-5		\$505,000	\$230,000			

431868-6 - DISTRICTWIDE PUBLIC INFORMATION SERVICES ON DIST 6 CONSTRUCTION PROJS

Type of Work: PUBLIC INFORMATION/EDUCATION

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State	\$305,000	\$505,000	\$405,000	\$205,000	
Total for Project 431868-6		\$305,000	\$505,000	\$405,000	\$205,000	

431868-7 - DISTRICTWIDE PUBLIC INFORMATION SERVICES ON DIST 6 CONSTRUCTION PROJS

Type of Work: PUBLIC INFORMATION/EDUCATION

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State				\$105,000	\$405,000
Total for Project 431868-7					\$105,000	\$405,000

431868-8 - DISTRICTWIDE PUBLIC INFORMATION SERVICES ON DIST 6 CONSTRUCTION PROJS

Type of Work: PUBLIC INFORMATION/EDUCATION

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State		\$280,000	\$405,000	\$505,000	\$230,000
Total for Project 431868-8			\$280,000	\$405,000	\$505,000	\$230,000

431868-9 - DISTRICTWIDE PUBLIC INFORMATION SERVICES ON DIST 6 CONSTRUCTION PROJS

Type of Work: PUBLIC INFORMATION/EDUCATION

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State				\$205,000	\$505,000
Total for Project 431868-9					\$205,000	\$505,000

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434665-1 - ITS OPERATIONS CONSULTANTS

Type of Work: TRAFFIC MANAGEMENT CENTERS

Phase	Funding Source	2025	2026	2027	2028	2029
Operations	State	\$3,423,307	\$3,831,848	\$4,187,091	\$2,803,981	\$3,849,354
	Toll/Turnpike	\$987,236	\$1,108,301	\$1,136,398	\$1,015,126	\$1,104,069
Total for Project 434665-1		\$4,410,543	\$4,940,149	\$5,323,489	\$3,819,107	\$4,953,423

434673-2 - DISTRICTWIDE ENVIRONMENTAL DATA AND REPORT CONSULTANT

Type of Work: PD&E/EMO STUDY

Phase	Funding Source	2025	2026	2027	2028	2029
PD & E	State	\$465,000	\$365,000	\$87,000		
Total for Project 434673-2		\$465,000	\$365,000	\$87,000		

434673-3 - DISTRICTWIDE ENVIRONMENTAL DATA AND REPORT CONSULTANT

Type of Work: PD&E/EMO STUDY

Phase	Funding Source	2025	2026	2027	2028	2029
PD & E	State		\$265,000	\$385,000	\$475,000	\$475,000
Total for Project 434673-3			\$265,000	\$385,000	\$475,000	\$475,000

434673-4 - DISTRICTWIDE ENVIRONMENTAL DATA AND REPORT CONSULTANT

Type of Work: PD&E/EMO STUDY

Phase	Funding Source	2025	2026	2027	2028	2029
PD & E	State					\$265,000
Total for Project 434673-4						\$265,000

439031-2 - TRAFFIC OPERATIONS CONSULTANT SUPPORT SERVICES

Type of Work: FUNDING ACTION

Phase	Funding Source	2025	2026	2027	2028	2029
Operations	State	\$497,131	\$497,131			
Total for Project 439031-2		\$497,131	\$497,131			

439031-3 - TRAFFIC OPERATIONS CONSULTANT SUPPORT SERVICES

Type of Work: FUNDING ACTION

Phase	Funding Source	2025	2026	2027	2028	2029
Operations	State			\$397,705	\$497,131	\$497,131
Total for Project 439031-3				\$397,705	\$497,131	\$497,131

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439218-3 - DISTRICTWIDE GENERAL ENGINEERING CONSULTANT FOR MODAL

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2025	2026	2027	2028	2029
PD & E	State		\$50,000			
Preliminary Engineering	State			\$1,600,000	\$1,000,000	\$1,000,000
Railroad & Utilities	State			\$320,000	\$200,000	\$200,000
Total for Project 439218-3			\$50,000	\$1,920,000	\$1,200,000	\$1,200,000

445680-1 - TRAFFIC OPERATIONS ENGINEERING CONSULTANT SUPPORT

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$210,000	\$210,000	\$168,000	\$210,000	\$210,000
Total for Project 445680-1		\$210,000	\$210,000	\$168,000	\$210,000	\$210,000

447642-1 - DISTRICTWIDE ROW MAPPING AND SURVEY

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$155,000	\$305,000	\$245,000	\$305,000	\$455,000
Total for Project 447642-1		\$155,000	\$305,000	\$245,000	\$305,000	\$455,000

447643-1 - DISTRICTWIDE ROW MAPPING AND SURVEY

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$155,000	\$305,000	\$245,000	\$305,000	\$455,000
Total for Project 447643-1		\$155,000	\$305,000	\$245,000	\$305,000	\$455,000

447644-1 - DISTRICTWIDE ROW MAPPING AND SURVEY

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$155,000	\$305,000	\$245,000	\$305,000	\$455,000
Total for Project 447644-1		\$155,000	\$305,000	\$245,000	\$305,000	\$455,000

447682-1 - DISTRICTWIDE MISCELLANEOUS PE DESIGN CONSULTANT

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State			\$16,000		
Total for Project 447682-1				\$16,000		

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447682-2 - DISTRICTWIDE MISCELLANEOUS PE DESIGN CONSULTANT

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State			\$16,000		
Total for Project 447682-2				\$16,000		

449675-1 - DISTRICTWIDE UTILITY LOCATING SERVICES

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State		\$210,000	\$250,000	\$310,000	\$310,000
Total for Project 449675-1			\$210,000	\$250,000	\$310,000	\$310,000

449675-2 - DISTRICTWIDE UTILITY LOCATING SERVICES

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State		\$210,000	\$250,000	\$310,000	\$310,000
Total for Project 449675-2			\$210,000	\$250,000	\$310,000	\$310,000

451522-1 - DISTRICTWIDE MISC. LOCATION SURVEY CONSULTANT

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State		\$155,000	\$245,000	\$305,000	\$305,000
Total for Project 451522-1			\$155,000	\$245,000	\$305,000	\$305,000

451522-2 - DISTRICTWIDE MISC. LOCATION SURVEY CONSULTANT

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State			\$125,000	\$205,000	\$205,000
Total for Project 451522-2				\$125,000	\$205,000	\$205,000

452203-1 - DISTRICT 6 ELECTRIC VEHICLE CHARGING PROGRAM

Type of Work: ELECTRIC VEHICLE CHARGING

Phase	Funding Source	2025	2026	2027	2028	2029
Operations	Federal	\$1,500,000				
Total for Project 452203-1		\$1,500,000				

453163-1 - DISTRICTWIDE ROW MONUMENTATION CONSULTANT CONTRACT

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State					\$305,000
Total for Project 453163-1						\$305,000

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453164-1 - DISTRICTWIDE RIGHT OF WAY MAP UPDATES AND DEVELOPMENT

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State			\$396,680	\$494,600	\$494,600
Total for Project 453164-1				\$396,680	\$494,600	\$494,600

453165-1 - DISTRICTWIDE RIGHT OF WAY MAP UPDATES AND DEVELOPMENT

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State			\$365,576	\$455,720	\$455,720
Total for Project 453165-1				\$365,576	\$455,720	\$455,720

453314-1 - DISTRICTWIDE MISC. LOCATION SURVEY CONSULTANT

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State			\$205,000	\$255,000	\$255,000
Total for Project 453314-1				\$205,000	\$255,000	\$255,000

453317-1 - DISTRICTWIDE MISC. LOCATION SURVEY CONSULTANT

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State				\$155,000	\$305,000
Total for Project 453317-1					\$155,000	\$305,000

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252071-3 - DISTRICTWIDE TRANSPORTATION STATISTICS CONSULTANT SUPPORT

Type of Work: TRANSPORTATION STATISTICS

Phase	Funding Source	2025	2026	2027	2028	2029
Planning	State	\$329,868	\$350,000	\$300,000	\$335,000	\$150,000
Total for Project 252071-3		\$329,868	\$350,000	\$300,000	\$335,000	\$150,000

252071-5 - DISTRICTWIDE TRANSPORTATION STATISTICS CONSULTANT SUPPORT

Type of Work: TRANSPORTATION STATISTICS

Phase	Funding Source	2025	2026	2027	2028	2029
Planning	State					\$400,000
Total for Project 252071-5						\$400,000

252180-3 - DISTRICTWIDE TRANSPORTATION SYSTEM PLANNING & STATISTICS SUPPORT

Type of Work: TRANSPORTATION STATISTICS

Phase	Funding Source	2025	2026	2027	2028	2029
Planning	State	\$350,000	\$350,000			
Total for Project 252180-3		\$350,000	\$350,000			

252180-4 - DISTRICTWIDE TRANSPORTATION SYSTEM PLANNING & STATISTICS SUPPORT

Type of Work: TRANSPORTATION STATISTICS

Phase	Funding Source	2025	2026	2027	2028	2029
Planning	State		\$400,000	\$300,000	\$400,000	\$300,000
Total for Project 252180-4			\$400,000	\$300,000	\$400,000	\$300,000

403487-1 - HIGHWAY PLANNING & RESEARCH PROGRAM TRANSPORTATION PLANNING ACTIVITIES

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2025	2026	2027	2028	2029
Planning	Federal	\$1,176,258	\$1,065,702	\$1,073,345	\$1,097,930	\$1,123,007
	State	\$65,048	\$100,661	\$87,039	\$95,713	\$104,212
Total for Project 403487-1		\$1,241,306	\$1,166,363	\$1,160,384	\$1,193,643	\$1,227,219

403488-1 - HIGHWAY PLANNING & RESEARCH PROGRAM DATA COLLECTION ACTIVITIES

Type of Work: TRANSPORTATION STATISTICS

Phase	Funding Source	2025	2026	2027	2028	2029
Planning	Federal	\$482,950	\$597,984	\$718,779	\$728,782	\$738,985
	State	\$81,269	\$90,231	\$107,447	\$113,464	\$124,331
Total for Project 403488-1		\$564,219	\$688,215	\$826,226	\$842,246	\$863,316

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403489-1 - HIGHWAY PLANNING & RESEARCH PROGRAM SYSTEM PLANNING ACTIVITIES

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2025	2026	2027	2028	2029
Planning	Federal	\$759,426	\$803,321	\$724,223	\$739,962	\$756,015
	State	\$111,826	\$87,352	\$104,663	\$111,713	\$114,958
Total for Project 403489-1		\$871,252	\$890,673	\$828,886	\$851,675	\$870,973

408199-1 - TRANSPORTATION STATISTICS SUPPORT #3

Type of Work: URBAN CORRIDOR IMPROVEMENTS

Phase	Funding Source	2025	2026	2027	2028	2029
Planning	State	\$185,000				
Total for Project 408199-1		\$185,000				

408199-3 - DISTRICTWIDE TRANSPORTATION STATISTICS CONSULTANT SUPPORT

Type of Work: TRANSPORTATION STATISTICS

Phase	Funding Source	2025	2026	2027	2028	2029
Planning	State	\$325,000	\$400,000	\$250,000	\$300,000	
Total for Project 408199-3		\$325,000	\$400,000	\$250,000	\$300,000	

408199-4 - DISTRICTWIDE TRANSPORTATION STATISTICS CONSULTANT SUPPORT

Type of Work: TRANSPORTATION STATISTICS

Phase	Funding Source	2025	2026	2027	2028	2029
Planning	State			\$150,000	\$300,000	\$400,000
Total for Project 408199-4				\$150,000	\$300,000	\$400,000

408199-5 - TRANSPORTATION STATISTICS SUPPORT #3

Type of Work: URBAN CORRIDOR IMPROVEMENTS

Phase	Funding Source	2025	2026	2027	2028	2029
Planning	State			\$250,000	\$350,000	\$350,000
Total for Project 408199-5				\$250,000	\$350,000	\$350,000

413221-1 - TRANSPORTATION SYSTEMS GIS DATA DEVELOPMENT AND MAPPING

Type of Work: TRANSPORTATION STATISTICS

Phase	Funding Source	2025	2026	2027	2028	2029
Planning	State	\$200,000				
Total for Project 413221-1		\$200,000				

413221-3 - TRANSPORTATION SYSTEMS GIS DATA DEVELOPMENT AND MAPPING

Type of Work: TRANSPORTATION STATISTICS

Phase	Funding Source	2025	2026	2027	2028	2029
Planning	State	\$300,000	\$367,857	\$250,000	\$266,137	\$180,000
Total for Project 413221-3		\$300,000	\$367,857	\$250,000	\$266,137	\$180,000

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413221-4 - TRANSPORTATION SYSTEMS GIS DATA DEVELOPMENT AND MAPPING

Type of Work: TRANSPORTATION STATISTICS

Phase	Funding Source	2025	2026	2027	2028	2029
Planning	State					\$300,000
Total for Project 413221-4						\$300,000

421053-4 - DISTRICTWIDE COMPLETE STREETS CONTRACT

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2025	2026	2027	2028	2029
Planning	State	\$300,000	\$125,000			
Total for Project 421053-4						\$425,000

421053-6 - DISTRICTWIDE COMPLETE STREETS CONTRACT

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2025	2026	2027	2028	2029
Planning	State		\$125,000	\$300,000	\$300,000	\$336,137
Total for Project 421053-6						\$761,137

421054-2 - DISTRICTWIDE GENERAL PLANNING CONSULTANT

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2025	2026	2027	2028	2029
Planning	State	\$275,000	\$300,000	\$275,000	\$200,000	
Total for Project 421054-2						\$1,050,000

421054-3 - DISTRICTWIDE GENERAL PLANNING CONSULTANT

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2025	2026	2027	2028	2029
Planning	State				\$100,000	\$300,000
Total for Project 421054-3						\$400,000

432451-3 - DISTRICTWIDE AVIATION/SEAPORT CONSULTANT SERVICES

Type of Work: PTO STUDIES

Phase	Funding Source	2025	2026	2027	2028	2029
Planning	State	\$100,000				
Total for Project 432451-3						\$100,000

435755-2 - DISTRICTWIDE CONGESTED CORRIDOR MASTER PLAN

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2025	2026	2027	2028	2029
Planning	State	\$200,000	\$225,000	\$200,000	\$150,000	
Total for Project 435755-2						\$675,000

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435755-3 - DISTRICTWIDE CONGESTED CORRIDOR MASTER PLAN

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2025	2026	2027	2028	2029
Planning	State				\$100,000	\$250,000
Total for Project 435755-3					\$100,000	\$250,000

444626-2 - REGIONAL PLANNING COUNCIL SUPPORT

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2025	2026	2027	2028	2029
Planning	State	\$50,000	\$50,000	\$40,000	\$50,000	\$50,000
Total for Project 444626-2		\$50,000	\$50,000	\$40,000	\$50,000	\$50,000

447767-1 - DISTRICTWIDE AVIATION/SEAPORT CONSULTANT SERVICES

Type of Work: PTO STUDIES

Phase	Funding Source	2025	2026	2027	2028	2029
Planning	State		\$150,000	\$150,000	\$250,000	\$150,000
Total for Project 447767-1			\$150,000	\$150,000	\$250,000	\$150,000

448123-1 - DISTRICTWIDE FREIGHT CONSULTANT SERVICES

Type of Work: PTO STUDIES

Phase	Funding Source	2025	2026	2027	2028	2029
Planning	State	\$160,000	\$200,000			
Total for Project 448123-1		\$160,000	\$200,000			

448123-2 - DISTRICTWIDE FREIGHT CONSULTANT SERVICES

Type of Work: PTO STUDIES

Phase	Funding Source	2025	2026	2027	2028	2029
Planning	State			\$150,000	\$190,000	\$150,000
Total for Project 448123-2				\$150,000	\$190,000	\$150,000

448150-1 - DISTRICTWIDE MODAL INSPECTIONS CONSULTANT SERVICES

Type of Work: PTO STUDIES

Phase	Funding Source	2025	2026	2027	2028	2029
Planning	State	\$575,000	\$575,000	\$575,000	\$575,000	
Total for Project 448150-1		\$575,000	\$575,000	\$575,000	\$575,000	

448150-2 - DISTRICTWIDE MODAL INSPECTIONS CONSULTANT SERVICES

Type of Work: PTO STUDIES

Phase	Funding Source	2025	2026	2027	2028	2029
Planning	State					\$600,000
Total for Project 448150-2						\$600,000

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448151-1 - DISTRICTWIDE MODAL INSPECTIONS CONSULTANT SERVICES

Type of Work: PTO STUDIES

Phase	Funding Source	2025	2026	2027	2028	2029
Planning	State	\$575,000	\$575,000	\$575,000	\$575,000	
Total for Project 448151-1		\$575,000	\$575,000	\$575,000	\$575,000	

448151-2 - DISTRICTWIDE MODAL INSPECTIONS CONSULTANT SERVICES

Type of Work: PTO STUDIES

Phase	Funding Source	2025	2026	2027	2028	2029
Planning	State					\$600,000
Total for Project 448151-2						\$600,000

448173-1 - DISTRICTWIDE RAIL CONSULTANT SERVICES

Type of Work: PTO STUDIES

Phase	Funding Source	2025	2026	2027	2028	2029
Planning	State	\$150,000	\$200,000	\$200,000	\$250,000	
Total for Project 448173-1		\$150,000	\$200,000	\$200,000	\$250,000	

448173-2 - DISTRICTWIDE RAIL CONSULTANT SERVICES

Type of Work: PTO STUDIES

Phase	Funding Source	2025	2026	2027	2028	2029
Planning	State					\$200,000
Total for Project 448173-2						\$200,000

448222-1 - DISTRICTWIDE SYSTEMS PLANNING CONSULTANT SUPPORT

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2025	2026	2027	2028	2029
Planning	State	\$200,000	\$250,000	\$225,000		
Total for Project 448222-1		\$200,000	\$250,000	\$225,000		

448222-2 - DISTRICTWIDE SYSTEMS PLANNING CONSULTANT SUPPORT

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2025	2026	2027	2028	2029
Planning	State	\$200,000	\$150,000	\$241,137		
Total for Project 448222-2		\$200,000	\$150,000	\$241,137		

448222-3 - DISTRICTWIDE SYSTEMS PLANNING CONSULTANT SUPPORT

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2025	2026	2027	2028	2029
Planning	State			\$250,000	\$250,000	\$250,000
Total for Project 448222-3				\$250,000	\$250,000	\$250,000

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448222-4 - DISTRICTWIDE SYSTEMS PLANNING CONSULTANT SUPPORT

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2025	2026	2027	2028	2029
Planning	State			\$250,000	\$250,000	\$250,000
Total for Project 448222-4				\$250,000	\$250,000	\$250,000

448230-1 - DISTRICTWIDE TRANSIT CONSULTANT SERVICES

Type of Work: PTO STUDIES

Phase	Funding Source	2025	2026	2027	2028	2029
Planning	State	\$150,000	\$200,000	\$200,000	\$250,000	
Total for Project 448230-1		\$150,000	\$200,000	\$200,000	\$250,000	

448230-2 - DISTRICTWIDE TRANSIT CONSULTANT SERVICES

Type of Work: PTO STUDIES

Phase	Funding Source	2025	2026	2027	2028	2029
Planning	State					\$225,000
Total for Project 448230-2						\$225,000

449749-1 - 2020 CENSUS DATA - FUNCTIONAL CLASSIFICATION UPDATES

Type of Work: PLANNING MODELS/DATA UPDATE

Phase	Funding Source	2025	2026	2027	2028	2029
Planning	State	\$100,000				
Total for Project 449749-1		\$100,000				