



TENTATIVE WORK PROGRAM PUBLIC HEARING REPORT

FISCAL YEAR 2024 TO FISCAL YEAR 2028



SUMMARY REPORT - MONROE COUNTY

AS OF **11/9/2022-3:07 PM** SUBJECT TO CHANGE

FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT 6
PROJECTS FUNDED JULY 1, 2023 TO JUNE 30, 2028
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Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of November 9, 2022

July 1, 2023 through June 30, 2028

Florida Department of Transportation - District Six

MONROE COUNTY**Freight Logistics And Passenger Operations Program: Aviation****438666-2 - KEY WEST INT'L AIRPORT ESSENTIAL AIRPORT EQUIPMENT**

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Local	\$250,000	\$250,000			
	State	\$250,000	\$250,000			
Total for Project 438666-2		\$500,000	\$500,000			

438680-2 - FL KEYS MARATHON AIRPORT ENVIRONMENTAL ASSESSMENT

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Local	\$107,000				
	State	\$428,000				
Total for Project 438680-2		\$535,000				

439285-2 - KEY WEST INT'L AIRPORT PLANNING STUDIES

Type of Work: PTO STUDIES

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Local	\$150,000				
	State	\$150,000				
Total for Project 439285-2		\$300,000				

439285-3 - KEY WEST INTERNATIONAL AIRPORT PLANNING STUDIES

Type of Work: PTO STUDIES

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Local		\$150,000			
	State		\$150,000			
Total for Project 439285-3			\$300,000			

439286-2 - FLORIDA KEYS MARATHON AIRPORT PLANNING STUDIES

Type of Work: PTO STUDIES

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Local	\$18,750				
	State	\$75,000				
Total for Project 439286-2		\$93,750				

447911-1 - KEY WEST INT'L AIRPORT TERMINAL CONCOURSE A

Type of Work: AVIATION CAPACITY PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Local	\$9,097,000	\$10,000,000	\$10,000,000		
	State	\$9,097,000	\$10,000,000	\$10,000,000		
Total for Project 447911-1		\$18,194,000	\$20,000,000	\$20,000,000		

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MONROE COUNTY**Freight Logistics And Passenger Operations Program: Transit****415173-7 - CITY OF KEY WEST - DOT: LOWER KEYS SHUTTLE BUS SERVICE**

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	Local	\$616,340	\$616,340	\$616,340		
	State	\$616,340	\$616,340	\$616,340		
Total for Project 415173-7		\$1,232,680	\$1,232,680	\$1,232,680		

415173-8 - CITY OF KEY WEST - DOT - LOWER KEYS SHUTTLE BUS SERVICE

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	Local				\$616,340	\$616,340
	State				\$616,340	\$616,340
Total for Project 415173-8					\$1,232,680	\$1,232,680

434896-5 - CITY OF KEY WEST-DOT - FTA SECTION 5311 OPERATING ASSISTANCE

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	Federal	\$529,128				
	Local	\$529,128				
Total for Project 434896-5		\$1,058,256				

434896-6 - CITY OF KEY WEST-DOT - FTA SECTION 5311 OPERATING ASSISTANCE

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	Federal		\$545,002			
	Local		\$545,002			
Total for Project 434896-6			\$1,090,004			

434896-7 - CITY OF KEY WEST-DOT - FTA SECTION 5311 OPERATING ASSISTANCE

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	Federal			\$561,352		
	Local			\$561,352		
Total for Project 434896-7				\$1,122,704		

434896-8 - CITY OF KEY WEST-DOT - FTA SECTION 5311 OPERATING ASSISTANCE

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	Federal				\$578,193	
	Local				\$578,193	
Total for Project 434896-8					\$1,156,386	

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MONROE COUNTY**Freight Logistics And Passenger Operations Program: Transit****434896-9 - CITY OF KEY WEST-DOT - FTA SECTION 5311 OPERATING ASSISTANCE**

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	Federal					\$607,000
	Local					\$607,000
Total for Project 434896-9						\$1,214,000

436702-5 - CITY OF KEY WEST-DOT - STATE TRANSIT BLOCK GRANT

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	Local	\$356,268				
	State	\$356,268				
Total for Project 436702-5		\$712,536				

436702-6 - CITY OF KEY WEST-DOT - STATE TRANSIT BLOCK GRANT

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	Local		\$366,136			
	State		\$366,136			
Total for Project 436702-6			\$732,272			

436702-7 - CITY OF KEY WEST-DOT - STATE TRANSIT BLOCK GRANT

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	Local			\$377,120		
	State			\$377,120		
Total for Project 436702-7				\$754,240		

436702-8 - CITY OF KEY WEST-DOT - STATE TRANSIT BLOCK GRANT

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	Local				\$388,434	
	State				\$388,434	
Total for Project 436702-8					\$776,868	

436702-9 - CITY OF KEY WEST-DOT - STATE TRANSIT BLOCK GRANT

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	Local					\$400,087
	State					\$400,087
Total for Project 436702-9						\$800,174

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MONROE COUNTY **Freight Logistics And Passenger Operations Program: Transit**

452044-1 - PROGRAM 18 - SECTION 5311 CAPITAL-CITY OF KEY WEST DEPT OF TRANP

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Federal	\$2,193,286				
	Local	\$548,321				
Total for Project 452044-1		\$2,741,607				

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MONROE COUNTY**Highways****250548-8 - SR A1A/S. ROOSEVELT FROM BERTHA STREET TO END OF SMATHERS BEACH**

Type of Work: WIDEN/RESURFACE EXIST LANES

Phase	Funding Source	2024	2025	2026	2027	2028
Contract Incentives	State		\$516,000			
Total for Project 250548-8			\$516,000			

434684-6 - TRAFFIC OPERATIONS PUSH BUTTON CONSTRUCTION IN MONROE COUNTY

Type of Work: MISCELLANEOUS CONSTRUCTION

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State	\$1,288,968				
Total for Project 434684-6		\$1,288,968				

434684-7 - TRAFFIC OPERATIONS PUSH BUTTON CONSTRUCTION IN MONROE COUNTY

Type of Work: MISCELLANEOUS CONSTRUCTION

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State		\$1,292,148			
Total for Project 434684-7			\$1,292,148			

434684-8 - TRAFFIC OPERATIONS PUSHBUTTON CONSTRUCTION IN MONROE COUNTY

Type of Work: MISCELLANEOUS CONSTRUCTION

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State			\$1,185,450		
Total for Project 434684-8				\$1,185,450		

436430-1 - SR 5/OVERSEAS HWY. FROM MM 75.02 TO MM 81.44

Type of Work: LANDSCAPING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State	\$1,771,968				
Total for Project 436430-1		\$1,771,968				

440909-2 - SR 5/US 1 FROM UPPER SUGARLOAF KEY TO LOWER SUGARLOAF KEY

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State					\$10,000,000
Total for Project 440909-2						\$10,000,000

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MONROE COUNTY**Highways****442670-2 - SNAKE CREEK BRIDGE PD&E STUDY**

Type of Work: PD&E/EMO STUDY

Phase	Funding Source	2024	2025	2026	2027	2028
PD & E	State			\$2,020,000	\$20,000	\$20,000
Total for Project 442670-2				\$2,020,000	\$20,000	\$20,000

443892-1 - SR 5/WHITEHEAD STREET FROM FLEMING STREET TO WEST OF TRUMAN AVENUE

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Contract Incentives	State	\$120,000				
Total for Project 443892-1		\$120,000				

443893-1 - SR 5/OVERSEAS HWY. FROM S OF TOLLGATE BLVD TO LIGNUMVITAE CHANNEL

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Contract Incentives	State	\$460,000				
Total for Project 443893-1		\$460,000				

443898-1 - SR 5/OVERSEAS HWY. FROM MM 19.4 TO 19.8 AND MM 20.6 TO 23.1

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Contract Incentives	Federal		\$265,000			
Total for Project 443898-1			\$265,000			

443920-1 - SR 5/OVERSEAS HWY. FROM MM 26.2 TO MM 27.4

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Contract Incentives	Federal	\$95,000				
Total for Project 443920-1		\$95,000				

443921-1 - SR 5/OVERSEAS HWY. NORTHBOUND FROM MM 97.0 TO MM 100.0

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal	\$569,220				
Contract Incentives	Federal		\$200,000			
Total for Project 443921-1		\$569,220	\$200,000			

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MONROE COUNTY**Highways****446005-1 - SR 5/US-1/OVERSEAS HIGHWAY FROM MM 108.4 TO MM 112.8**

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal	\$16,354,924	\$2,242,960			
	State	\$124,388				
Contract Incentives	Federal		\$448,000			
Total for Project 446005-1		\$16,479,312	\$2,690,960			

446007-1 - SR A1A/S ROOSEVELT BLVD FROM GO TO LANE TO N OF ROOSEVELT BLVD

Type of Work: RESURFACING - RIDE ONLY

Phase	Funding Source	2024	2025	2026	2027	2028
Contract Incentives	Federal	\$24,000				
Total for Project 446007-1		\$24,000				

446011-1 - SR5/US-1/N ROOSEVELT BLVD FROM EISENHOWER DR TO S ROOSEVELT

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State	\$10,000	\$10,000	\$10,000		
Construction	Federal		\$3,145,628			
	State		\$1,939,817			
Contract Incentives	State				\$180,000	
Total for Project 446011-1		\$10,000	\$5,095,445	\$10,000	\$180,000	

446178-1 - SR5/US1 OVERSEAS HWY OVER NORTH HARRIS CHANNEL BRIDGE #900109

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State	\$3,000				
Construction	State		\$943,014			
Total for Project 446178-1		\$3,000	\$943,014			

446184-1 - SR 5/US-1 OVERSEAS HWY OVER TORCH KEY CHANNEL - BRIDGE # 900113

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State	\$79,000				
Construction	State			\$782,258		
Total for Project 446184-1		\$79,000		\$782,258		

446186-1 - SR5/US1 OVERSEAS HWY OVER SPANISH HARBOR CHANNEL - BRIDGE #900106

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State		\$3,196,641			
Total for Project 446186-1			\$3,196,641			

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MONROE COUNTY**Highways****446187-1 - SR5/US1 OVERSEAS HWY OVER OHIO-MISSOURI CHANNEL - BRIDGE # 900104**

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State	\$5,000	\$90,000			
Construction	State					\$958,493
Total for Project 446187-1		\$5,000	\$90,000			\$958,493

446191-1 - SR5/US1-OVERSEAS HWY OVER TEA TABLE RELIEF - BRIDGE # 900088

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State	\$129,686				
Total for Project 446191-1		\$129,686				

446192-1 - SR5/US1 OVERSEAS HWY OVER BAHIA HONDA CHANNEL - BRIDGE 900016 & 900045

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State		\$16,959,962	\$3,466,200		
Total for Project 446192-1			\$16,959,962	\$3,466,200		

446231-1 - SR5/US1 OVERSEAS HWY SEVEN MILE BRIDGE OVER MOSER CHANNEL- BR# 900101

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State			\$19,998,056		
Total for Project 446231-1				\$19,998,056		

447752-1 - SR-5/OVERSEAS HWY OVER SHARK CHANNEL BRIDGE 900081

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State		\$80,000			
Construction	State				\$524,452	
Total for Project 447752-1			\$80,000		\$524,452	

447753-1 - SR-5/OVERSEAS HWY OVER OHIO BAHIA HONDA CHANNEL BRIDGE 900105

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State			\$2,262,528		
Total for Project 447753-1				\$2,262,528		

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MONROE COUNTY**Highways****447754-1 - SR 5/OVERSEAS HWY OVER NORTH PINE CHANNEL BRIDGE 900110**

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State				\$80,000	
Total for Project 447754-1					\$80,000	

447755-1 - SR 5/OVERSEAS HWY OVER TORCH RAMROD CHANNEL BRIDGE 900114

Type of Work: BRIDGE REHABILITATION

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State		\$70,000			
Construction	State				\$486,259	
Total for Project 447755-1					\$70,000	\$486,259

447756-1 - SR-5/OVERSEAS HWY OVER KEMP CHANNEL BRIDGE 900116

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State	\$93,000				
Construction	State			\$828,400		
Total for Project 447756-1					\$93,000	\$828,400

447757-1 - SR-5/OVERSEAS HWY OVER VACA CUT BRIDGE 900126

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State		\$97,000			
Construction	State				\$916,368	
Total for Project 447757-1					\$97,000	\$916,368

447769-1 - CARD SOUND ROAD AT TUBBYS CREEK BRIDGE #904982

Type of Work: BRIDGE REPLACEMENT

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal		\$2,791,865			
Total for Project 447769-1					\$2,791,865	

447770-1 - CARD SOUND ROAD AT MOSQUITO CREEK BRIDGE #904984

Type of Work: BRIDGE REPLACEMENT

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal		\$2,792,230			
Total for Project 447770-1					\$2,792,230	

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MONROE COUNTY**Highways****447806-1 - SR 5/US-1/OVERSEAS HIGHWAY FROM MM 36.6 TO MM 38.4**

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	Federal	\$1,000				
Construction	Federal	\$4,233,078				
Contract Incentives	Federal		\$70,000			
Total for Project 447806-1		\$4,234,078	\$70,000			

447810-1 - SR 5/US-1/OVERSEAS HWY FROM MM 87.16 TO MM 90.02 (PLANTATION KEY)

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal				\$9,751,043	
	State				\$33,690	
Contract Incentives	Federal			\$210,000		
Total for Project 447810-1				\$210,000	\$9,784,733	

448206-1 - SR 5/US 1 LONG KEY BRIDGE OVER LONG KEY CHANNEL - BRIDGE 900094

Type of Work: BRIDGE REPLACEMENT

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	Federal		\$13,150,000			
Construction	Federal				\$128,206,765	
	R/W and Bridge Bonds				\$113,017,000	
Total for Project 448206-1			\$13,150,000		\$241,223,765	

448207-1 - SR 5/US-1/OVERSEAS HWY SEVEN MILE BR OVER MOSER CHANNEL BRIDGE #900101

Type of Work: BRIDGE REPLACEMENT

Phase	Funding Source	2024	2025	2026	2027	2028
PD & E	Federal	\$26,350,000				
Preliminary Engineering	Federal			\$14,710,000		\$150,000
	State			\$2,000,000		
Right of Way	Federal				\$960,000	\$18,524,515
Total for Project 448207-1		\$26,350,000		\$16,710,000	\$960,000	\$18,674,515

448208-1 - 117 STREET AT VACA CHANNEL #2 BRIDGE # 904517

Type of Work: BRIDGE REPLACEMENT

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal		\$930,000			
Total for Project 448208-1			\$930,000			

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MONROE COUNTY**Highways****448993-1 - 116TH STREET OVER VENICE WATERWAY BRIDGE #904512**

Type of Work: BRIDGE REPLACEMENT

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	Federal	\$95,000				
Construction	Federal				\$879,518	
Total for Project 448993-1		\$95,000			\$879,518	

449645-1 - 112TH STREET OVER CALOOSA CHANNEL BRIDGE # 904510

Type of Work: BRIDGE REPLACEMENT

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	Federal	\$107,000				
Construction	Federal			\$1,113,500		
Total for Project 449645-1		\$107,000		\$1,113,500		

449738-1 - SR 5/US-1/OVERSEAS HWY FROM WEST OF VENETIAN BLVD TO FRONTAINE DRIVE

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State	\$346,203				
Construction	Federal			\$3,250,340	\$371,916	
	State				\$84,225	
Total for Project 449738-1		\$346,203		\$3,250,340	\$456,141	

451095-1 - TRAFFIC OPERATIONS PUSHBUTTON CONSTRUCTION IN MONROE COUNTY

Type of Work: MISCELLANEOUS CONSTRUCTION

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State					\$1,185,795
Total for Project 451095-1						\$1,185,795

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MONROE COUNTY

Maintenance

405798-6 - VILLAGE OF ISLAMORADA LANDSCAPE MAINT. AGREEMENT

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$65,644	\$65,644			
Total for Project 405798-6		\$65,644	\$65,644			

445609-2 - STRUCTURE INSPECTIONS - MONROE COUNTY

Type of Work: BRIDGE OPERATIONS

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$473,000	\$997,000	\$501,000		
Total for Project 445609-2		\$473,000	\$997,000	\$501,000		

445609-3 - STRUCTURE INSPECTIONS - MONROE COUNTY

Type of Work: BRIDGE OPERATIONS

Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State				\$1,197,000	\$530,000
Total for Project 445609-3					\$1,197,000	\$530,000

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MONROE COUNTY**Miscellaneous****433891-4 - MONROE COUNTY COASTAL STORM RISK STUDY**

Type of Work: CORRIDOR/SUBAREA PLANNING

Phase	Funding Source	2024	2025	2026	2027	2028
PD & E	State	\$310,000	\$310,000	\$310,000	\$310,000	
Total for Project 433891-4		\$310,000	\$310,000	\$310,000	\$310,000	

444490-1 - DISTRICTWIDE RIGHT OF WAY MAP UPDATES AND DEVELOPMENT

Type of Work: PRELIMINARY ENGINEERING

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	State	\$330,440	\$455,720	\$455,720	\$55,720	
Total for Project 444490-1		\$330,440	\$455,720	\$455,720	\$55,720	

449448-1 - REYNOLDS STREET PIER STRUCTURAL UPGRADES

Type of Work: FISHING PIER

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	Federal	\$5,000				
	Local	\$87,500				
Construction	Federal			\$573,436		
	Local			\$171,948		
Total for Project 449448-1		\$92,500		\$745,384		

451087-1 - DISTRICTWIDE MISCELLANEOUS PUBLIC COMMUNICATIONS FOR MONROE COUNTY

Type of Work: PUBLIC INFORMATION/EDUCATION

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State	\$300,000	\$300,000			
Total for Project 451087-1		\$300,000	\$300,000			

451622-1 - KEY LARGO III ROADWAY AND DRAINAGE IMPROVEMENT PROJECT

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Local	\$929,200				
	State	\$2,194,646	\$592,952			
Total for Project 451622-1		\$3,123,846	\$592,952			

451629-1 - WICKERS REALIGNMENT CONSTRUCTION

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal					\$539,728
	Local					\$143,472
Total for Project 451629-1						\$683,200

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MONROE COUNTY**Miscellaneous****451637-1 - CRANE BOULEVARD SHARED USE PATH**

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	Federal	\$489,621				
Total for Project 451637-1		\$489,621				

451638-1 - AVIATION BOULEVARD PATH LIGHTING

Type of Work: LIGHTING

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	Local			\$68,000		
Construction	Federal					\$959,400
	Local					\$200,110
Total for Project 451638-1				\$68,000		\$1,159,510

451639-1 - PEDESTRIAN AND BICYCLE SAFETY IMPROVEMENTS

Type of Work: PEDESTRIAN SAFETY IMPROVEMENT

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal		\$25,840			
	Local		\$6,460			
Total for Project 451639-1			\$32,300			

451685-1 - SOMBRERO BEACH ROAD PATH MITIGATION

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	Local			\$57,184		
Construction	Federal					\$283,686
	Local					\$12,184
Total for Project 451685-1				\$57,184		\$295,870

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MONROE COUNTY

Transportation Planning

252228-2 - MONROE COUNTY LONG RANGE TRANSPORTATION PLAN

Type of Work: PLANNING MODELS/DATA UPDATE

Phase	Funding Source	2024	2025	2026	2027	2028
Planning	Federal	\$262,500				
	Local	\$40,625				
Total for Project 252228-2		\$303,125				

252228-3 - MONROE COUNTY LONG RANGE TRANSPORTATION PLAN

Type of Work: PLANNING MODELS/DATA UPDATE

Phase	Funding Source	2024	2025	2026	2027	2028
Planning	Federal		\$325,000	\$325,000		
	Local		\$40,625	\$40,625		
Total for Project 252228-3			\$365,625	\$365,625		

252228-4 - MONROE COUNTY LONG RANGE TRANSPORTATION PLAN

Type of Work: PLANNING MODELS/DATA UPDATE

Phase	Funding Source	2024	2025	2026	2027	2028
Planning	Federal				\$325,000	\$325,000
	Local				\$40,625	\$40,625
Total for Project 252228-4					\$365,625	\$365,625